

Transforming  
Lives

# Strategic Development Group

December 10, 2019



# Agenda

1. Contract negotiations and next steps
2. Rate setting board
3. CDE outreach – IP CDE survey & CDE brochure
4. Charter review
5. SDG moving forward
6. Roundtable

# Recent Accomplishments

# Solutions Update

Recent Accomplishments	Upcoming Tasks
<ul style="list-style-type: none"><li>• Signed contract with Consumer Direct of Washington (CDWA)</li><li>• Held vendor kick-off meeting with project sponsors, core team, and CDWA key staff</li><li>• Completed preliminary review of CDWA project schedule</li><li>• Developed scenarios for fit/gap analysis with CDWA</li></ul>	<ul style="list-style-type: none"><li>• Begin fit/gap analysis sessions with CDWA</li><li>• Review, comment on, and accept CDWA project schedule</li><li>• Integrate CDWA project schedule with master DSHS schedule</li><li>• Introduce CDWA key staff to SDG group</li><li>• Complete contracting with PPL</li></ul>

# Readiness Update

Recent Accomplishments	Upcoming Tasks
<ul style="list-style-type: none"><li>• Conducted <b>IP</b> baseline readiness assessment (a.k.a IP CDE Awareness Survey)</li><li>• Identified training Subject Matter Experts (SMEs) for DDA</li></ul>	<ul style="list-style-type: none"><li>• Plan next <b>Staff</b> readiness assessment</li><li>• Finalize IP/client readiness plan</li><li>• Finalize informational brochure printing and distribution</li><li>• Hire HCS CDE Program Manager</li><li>• Identify training SMEs for AAAs</li></ul>

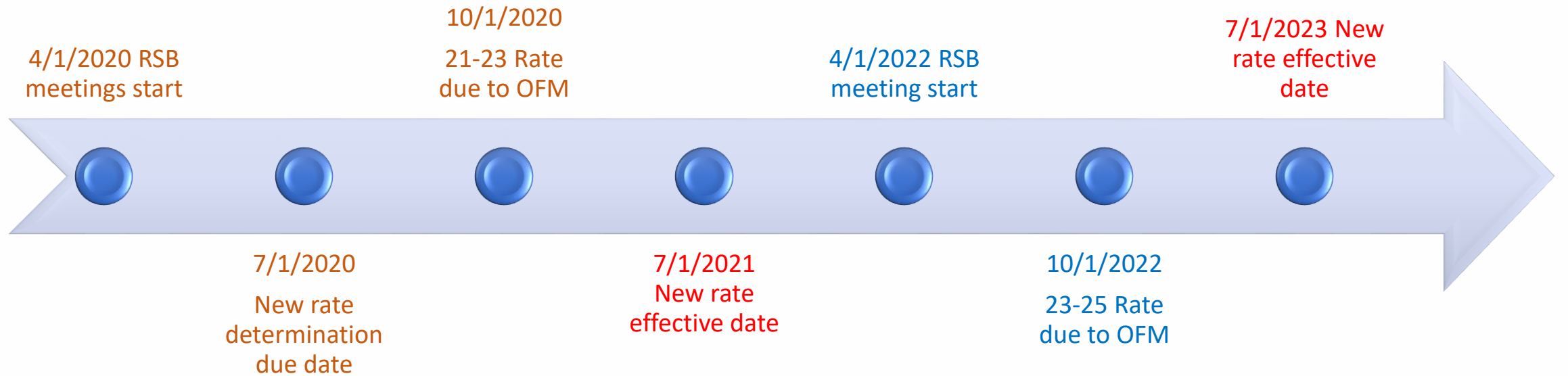
# Rate setting board

# Rate setting board (RCW 74.39A.530)

RSB established and on the Governor's website

- 14 members (4 voting)
- Rate identified July 1<sup>st</sup> of even-numbered years
- Submitted to OFM by October 1<sup>st</sup>
- Legislature will approve/reject
- Implements on July 1<sup>st</sup> of odd-numbered years

# Rate setting board (RCW 74.39A.530)





# Rate setting board (RCW 74.39A.530)

## Next Steps:

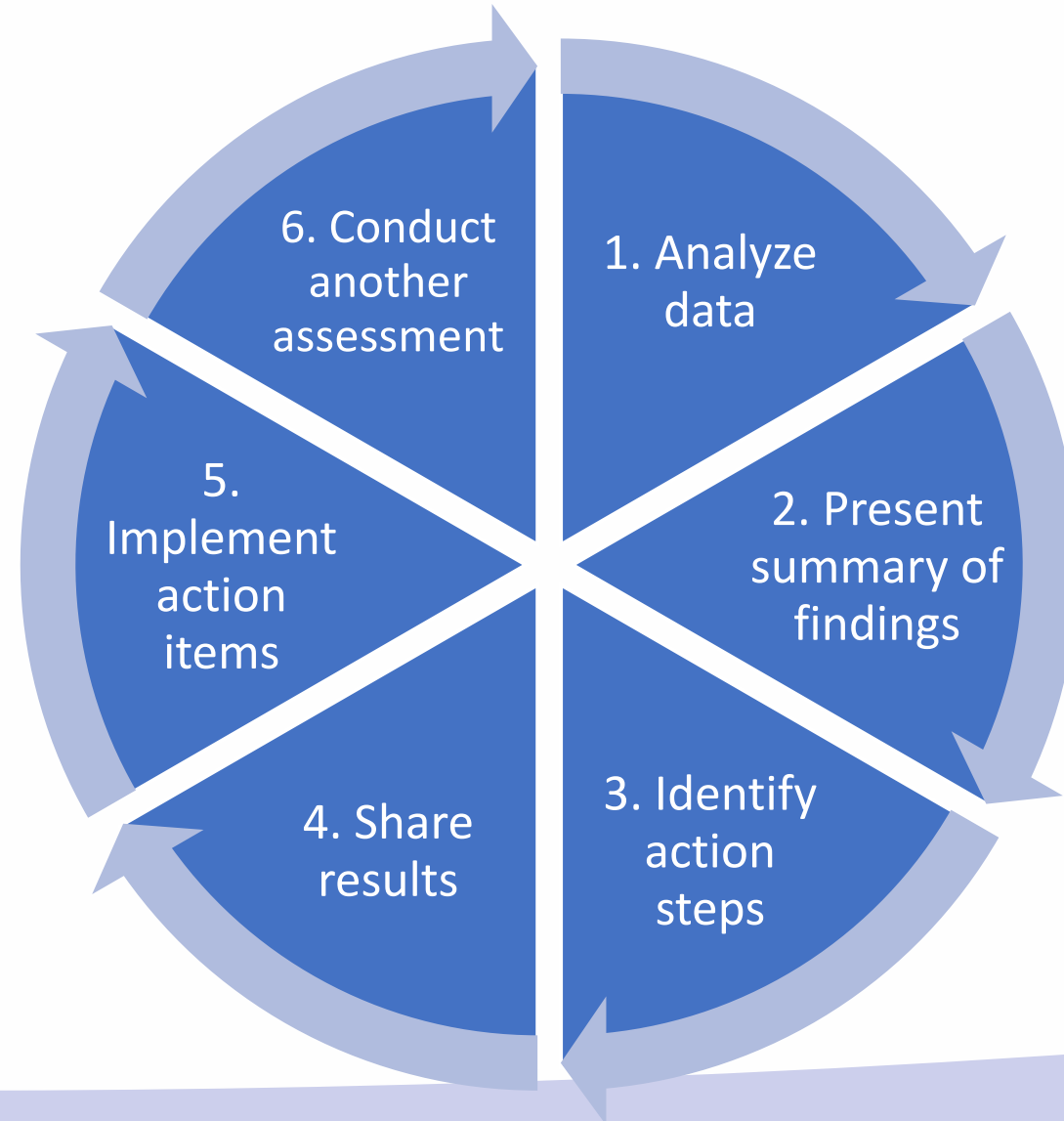
- Draft By-laws/Policies and Procedures
- Members appointments
- Schedule meetings

# CDE outreach

# IP baseline readiness assessment – high level results

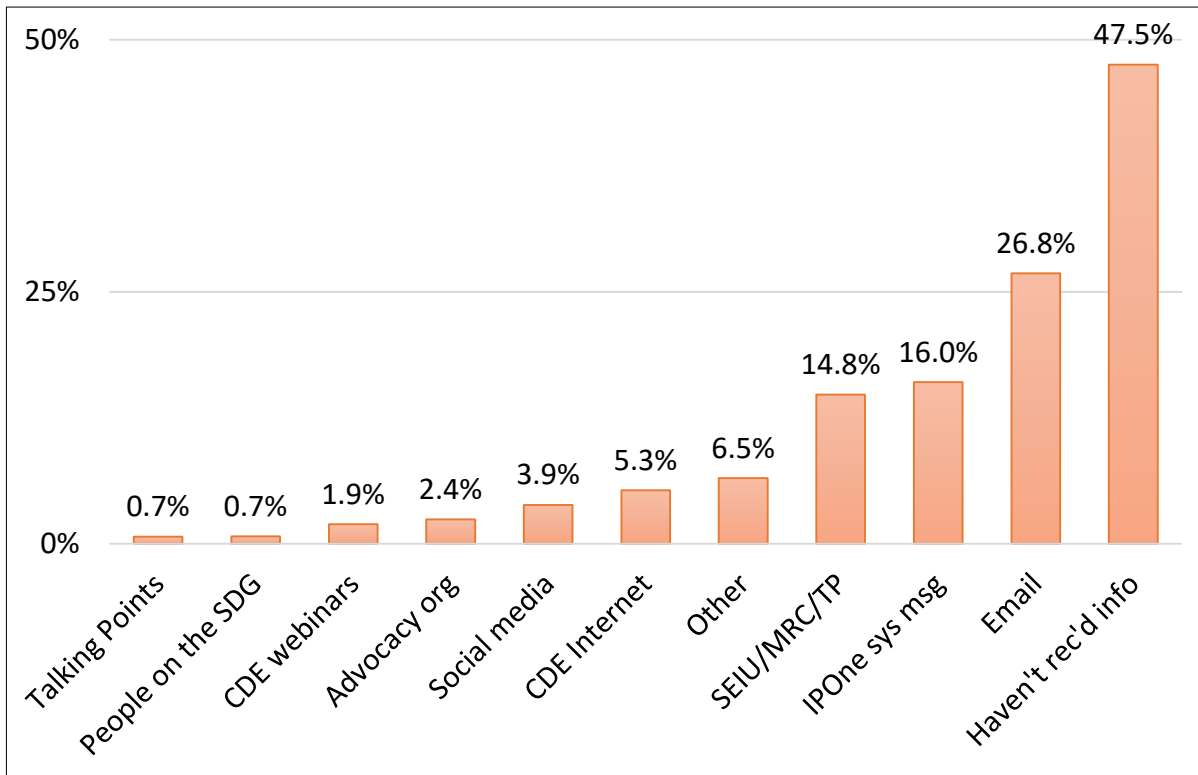
- 4,545 respondents
  - 44,728 IPs w/current contracts and recent claims
  - 10.16% response rate
  - 99% confidence within margin of error of 2%
  - 2,158 shared ideas on how to inform clients and IPs
  - 993 expressed interest in participating in the pilot
    - 574 responded with their contact info

# IP baseline readiness assessment – next steps

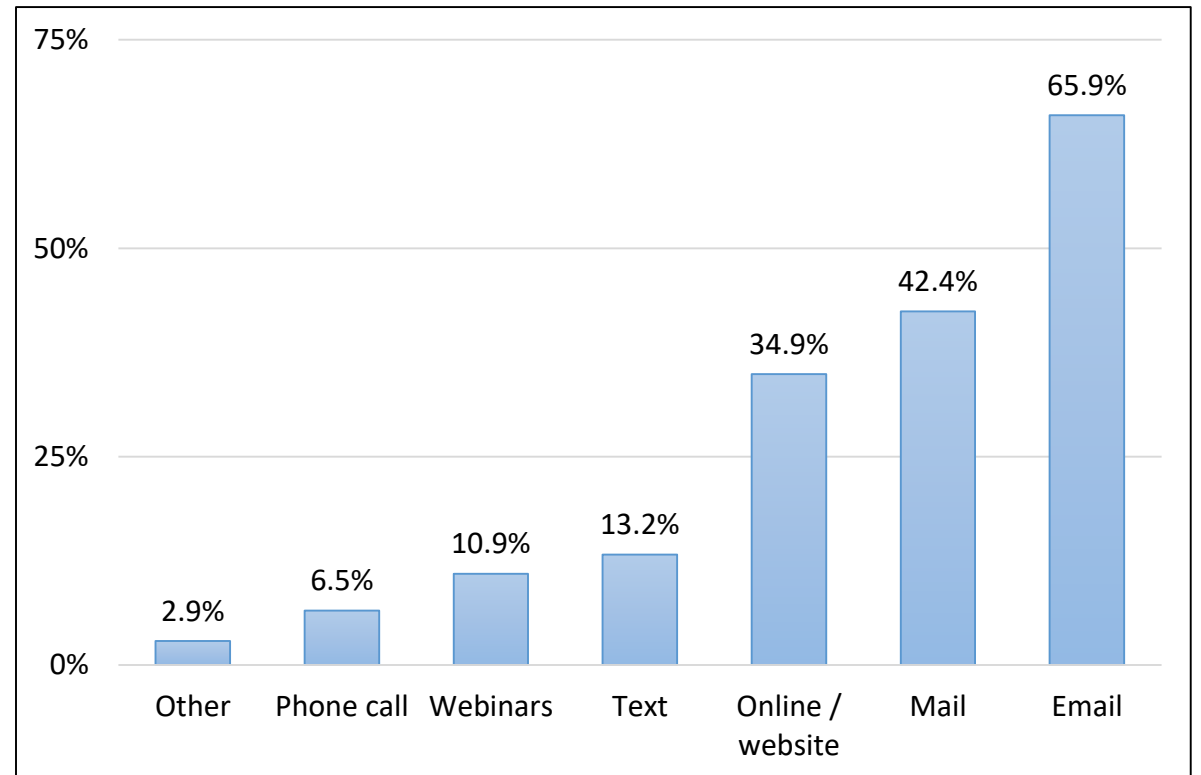


# IP baseline readiness assessment – Communication discussion

**How receives info**  
(select all that apply)



**How wants to receive info**  
(select all that apply)



# CDE Brochure

- Pending second contract execution
- Brochure is with DSHS communications
- Researching printing costs

# Charter review

# Charter review

## CDE Strategic Development Group Charter

Mission

Member Role

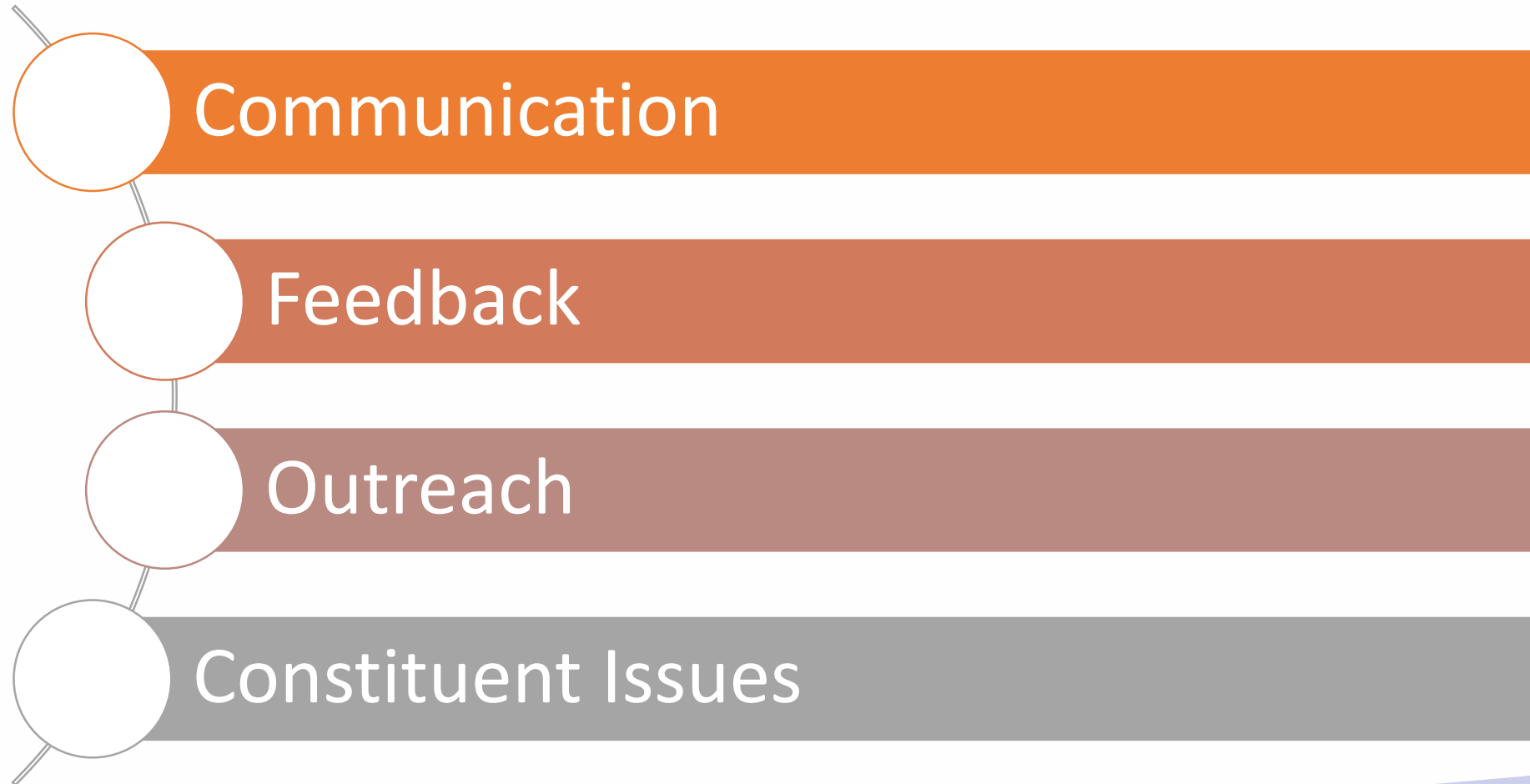
DSHS Role

Team Expectations



# SDG moving forward

# Moving forward



# Roundtable

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**Visit the CDE website:** <https://www.dshs.wa.gov/alt sa/cde>

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**Email the Project:**

[CDE@dshs.wa.gov](mailto:CDE@dshs.wa.gov)

