State of Washington
Review of Nursing Facility Medicaid Payment Rates and Costs
Summary

	Payment-to-Cost Ratios
	SFY 2016
STANDARD NURSING FACILITIES	
TOTAL - Median	90.6%
TOTAL - Weighted Average	89.7%
HOSPITAL-BASED NURSING FACILITIES	
TOTAL - Median	63.6%
TOTAL - Weighted Average	75.6%
VETERANS & TRIBAL NURSING FACILITIES	
TOTAL - Median	61.5%
TOTAL - Weighted Average	61.9%
ALL NURSING FACILITIES	
TOTAL - Median	90.0%
TOTAL - Weighted Average	88.2%

State of Washington
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Summary - Grouped by Type of Facility and Payment-to-Cost Quartile

	Payment-to-Cost Ratios			Nursing Facility Characteristics																
				Number of Nursing Facilities				Number of Days and Beds								Estimated Payments and Costs FYE 2016			Median Case Mix Indices	
				For Profit / Non Profit		MSA / Non MSA		Total Nursing Facility					Medicaid							
	Number of Nursing Facilities	Median	Weighted Average	For Profit	Non Profit	MSA	Non MSA	Adjusted Days	Adjusted Beds	Adjusted Available Bed Days	Occupancy (Median)	Occupancy (Wtd Avg)	Adjusted Days	Percentage (Median)	Percentage (Wtd Avg)	Total Rate for SFY 2016 (Median)	Total Cost Per Day Adj. for Facility CMI=1.0 (Median)	Estimated Payments	Avg CY 2013 Total Facility CMI	April 2014 - Sep 2014 Medicaid CMI
STANDARD NURSING FACILITIES																				
Quartile 1 (Lowest Cost)	49	99.7%	100.4%	42	7	42	7	1,618,131	5,180	1,890,700	88.9%	85.6%	1,048,299	63.6%	64.8%	204.60	144.48	212,983,188	2.5550	2.3337
Quartile 2	49	93.3%	93.2%	44	5	45	4	1,523,412	5,174	1,888,510	81.8%	80.7%	908,783	59.1%	59.7%	197.88	149.29	195,698,684	2.6530	2.4621
Quartile 3	49	87.8%	87.4%	42	7	41	8	1,313,177	4,915	1,793,975	72.9%	73.2%	770,911	59.6%	58.7%	196.69	155.86	154,553,896	2.6810	2.4308
Quartile 4 (Highest Cost)	48	74.2%	74.2%	26	22	38	10	1,216,134	4,487	1,637,755	78.1%	74.3%	628,980	52.6%	51.7%	191.94	182.76	120,696,785	2.6620	2.4205
TOTAL	**195**	**90.6%**	**89.7%**	**154**	**41**	**166**	**29**	**5,670,854**	**19,756**	**7,210,940**	**81.8%**	**78.6%**	**3,356,973**	**59.6%**	**59.2%**	**197.51**	**152.11**	**670,620,699**	**2.6330**	**2.4114**
HOSPITAL-BASED NURSING FACILITIES																				
TOTAL	**9**	**63.6%**	**75.6%**	**3**	**6**	**3**	**6**	**100,686**	**326**	**118,990**	**81.2%**	**84.6%**	**69,786**	**78.6%**	**69.3%**	**187.63**	**213.84**	**18,001,577**	**2.2420**	**2.2734**
VETERANS & TRIBAL NURSING FACILITIES																				
TOTAL	**4**	**61.5%**	**61.9%**	**1**	**3**	**3**	**1**	**161,480**	**445**	**162,425**	**96.0%**	**99.4%**	**105,594**	**66.2%**	**65.4%**	**186.43**	**209.11**	**19,918,337**	**1.9125**	**1.9275**
ALL NURSING FACILITIES																				
TOTAL	**208**	**90.0%**	**88.2%**	**158**	**50**	**172**	**36**	**5,933,020**	**20,527**	**7,492,355**	**81.9%**	**79.2%**	**3,532,353**	**60.1%**	**59.5%**	**196.86**	**153.58**	**708,540,613**	**2.6175**	**2.4002**

Note: All Costs, Days, and Beds are based on 2013 Adjusted Amounts. Case Mix Indices used were 2013 Average Facility CMIs and Semi-Annual 2013 Average Medicaid CMIs. Estimated payments based on estimated FYE 2016 rate x 2013 adjusted Medicaid days.

State of Washington
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Summary - Grouped by Type of Facility and Payment-to-Cost Quartile

						Estimated FYE 2016 Rates and Costs Per Day						Estimated FYE 2016 Total Payments and Costs				Occupancy					%	Case Mix Indices	
Location	Vendor	Nursing Facility Name	Ownership Type	County	Peer Group	Total Rate SFY 2016	Total Cost Per Day Adj. for Facility CMI=1.0	Total Cost Per Day Adj. for Medicaid CMI	Rate in Excess of Cost	Payment-to-Cost Ratio	2013 Adjusted Medicaid Days	Estimated Payments	Estimated Costs	Payments In Excess of Cost	Payment-to-Cost Ratio	2013 Adjusted Total Days	2013 Adjusted Total Beds	Days in Cost Report Time Period	2013 Adjusted Available Days	Occupancy	Medicaid Percentage	Avg CY 2013 Total Facility CMI	April 2014 - Sep 2014 Medicaid CMI
			D	E	F	G	H	I	J=G-I	K=G/I	L	M=G*L	N=I*L	O=M-N	P=M/N	Q	R	S	T=R*S	U=Q/T	V=L/Q	W	X
STANDARD NURSING FACILITIES (Quartile 1)																							
40910	4114527	RICHLAND REHABILITATION CENTER	Profit	BENTON	MSA	255.65	149.15	222.57	33.08	114.9%	3,368	861,029	749,616	111,413	114.9%	20,936	71	365	25,915	80.8%	16.1%	3.3640	2.6334
5000	4113981	ST FRANCIS OF BELLINGHAM	Profit	WHATCOM	MSA	222.37	142.33	199.69	22.68	111.4%	22,425	4,986,647	4,478,048	508,599	111.4%	39,217	120	365	43,800	89.5%	57.2%	2.6000	2.2975
40920	4114252	REGENCY CARE CENTER AT MONROE	Profit	SNOHOMISH	MSA	221.70	145.84	201.20	20.50	110.2%	17,840	3,955,128	3,589,408	365,720	110.2%	30,403	92	365	33,580	90.5%	58.7%	2.4210	2.2356
40040	4114088	MANOR CARE HEALTH SERVICES (GIG HARBOR)	Profit	PIERCE	MSA	213.12	145.01	197.45	15.67	107.9%	20,774	4,427,355	4,101,826	325,529	107.9%	35,348	120	365	43,800	80.7%	58.8%	2.5030	2.1826
35400	4113635	BENSON HEIGHTS REHABILITATION CENTER	Profit	KING	MSA	215.40	148.79	202.69	12.71	106.3%	23,368	5,033,467	4,736,460	297,007	106.3%	31,409	91	365	33,215	94.6%	74.4%	2.0130	2.0087
12400	4114637	MOUNTAIN VIEW REHABILITATION AND CARE CENTER	Profit	SNOHOMISH	MSA	196.44	135.50	186.51	9.93	105.3%	9,690	1,903,504	1,807,282	96,222	105.3%	26,169	98	365	35,770	73.2%	37.0%	2.2470	2.0939
3500	4114229	GOOD SAMARITAN HEALTH CARE CENTER	Profit	YAKIMA	MSA	197.76	132.51	188.94	8.82	104.7%	15,379	3,041,351	2,905,708	135,643	104.7%	34,593	105	365	38,325	90.3%	44.5%	2.8130	2.4466
10200	4113916	CRESCENT HEALTH CARE, INC.	Profit	YAKIMA	MSA	192.89	131.82	184.51	8.38	104.5%	21,067	4,063,614	3,887,072	176,542	104.5%	28,262	85	365	31,025	91.1%	74.5%	2.2640	2.2272
40960	4114344	PUYALLUP NURSING AND REHABILITATION CENTER	Profit	PIERCE	MSA	223.33	151.33	214.52	8.81	104.1%	16,686	3,726,484	3,579,481	147,003	104.1%	31,249	96	365	35,040	89.2%	53.4%	2.7280	2.3499
8900	4113940	WASHINGTON CENTER FOR COMPREHENSIVE REHABILITATION	Non Profit	KING	MSA	219.74	144.48	211.22	8.52	104.0%	35,795	7,865,593	7,560,620	304,973	104.0%	55,118	165	365	60,225	91.5%	64.9%	2.4900	2.3017
13100	4114377	GARDEN VILLAGE	Non Profit	YAKIMA	MSA	198.29	138.48	191.71	6.58	103.4%	31,218	6,190,217	5,984,803	205,414	103.4%	34,532	104	365	37,960	91.0%	90.4%	1.9720	1.9921
15900	4154506	DELTA REHABILITATION CENTER, INC	Profit	SNOHOMISH	MSA	161.61	107.45	156.36	5.25	103.4%	41,384	6,688,068	6,470,802	217,266	103.4%	42,265	125	365	45,625	92.6%	97.9%	1.9880	1.9909
40450	4111613	SEA MAR COMMUNITY CARE CENTER	Non Profit	KING	MSA	211.65	146.78	205.95	5.70	102.8%	28,523	6,036,893	5,874,312	162,581	102.8%	34,740	100	365	36,500	95.2%	82.1%	1.9740	1.9678
40670	4112447	BUENA VISTA, INC	Profit	STEVENS	Non_MSA	178.71	120.50	174.00	4.71	102.7%	8,343	1,490,978	1,451,682	39,296	102.7%	14,394	40	365	14,600	98.6%	58.0%	2.1650	2.1479
25300	4113668	EMERALD CARE	Non Profit	YAKIMA	MSA	205.92	130.08	200.52	5.40	102.7%	21,331	4,392,480	4,277,292	115,188	102.7%	26,178	82	365	29,930	87.5%	81.5%	2.7170	2.6043
35030	4113080	HEARTWOOD EXTENDED HEALTH CARE	Profit	PIERCE	MSA	192.18	135.04	187.19	4.99	102.7%	24,025	4,617,125	4,497,240	119,885	102.7%	38,311	120	365	43,800	87.5%	62.7%	2.3310	2.0726
39930	4114096	MANOR CARE HEALTH SERVICES (LYNNWOOD)	Profit	SNOHOMISH	MSA	214.53	147.09	209.46	5.07	102.4%	15,755	3,379,920	3,300,042	79,878	102.4%	37,644	113	365	41,245	91.3%	41.9%	2.8190	2.3715
40350	4113973	ALASKA GARDENS HEALTH AND REHABILITATION CENTER	Profit	PIERCE	MSA	202.48	139.14	197.85	4.63	102.3%	23,748	4,808,495	4,698,542	109,953	102.3%	38,488	123	365	44,895	85.7%	61.7%	2.6890	2.3940
40660	4112413	CANYON LAKES RESTORATIVE AND REHABILITATION CENTER	Profit	BENTON	MSA	220.99	147.38	216.14	4.85	102.2%	9,120	2,015,429	1,971,197	44,232	102.2%	18,399	53	365	19,345	95.1%	49.6%	2.5560	2.5094
2400	4114294	FOREST VIEW TRANSITIONAL HEALTH CENTER	Profit	SNOHOMISH	MSA	203.85	147.26	200.82	3.03	101.5%	16,811	3,426,922	3,375,985	50,937	101.5%	21,650	70	365	25,550	84.7%	77.6%	2.3410	2.1654
40750	4113726	LANDMARK CARE AND REHABILITATION	Profit	YAKIMA	MSA	224.96	152.33	222.10	2.86	101.3%	16,969	3,817,346	3,768,815	48,531	101.3%	31,401	93	365	33,945	92.5%	54.0%	2.8050	2.4186
40640	4114328	REGENCY AT NORTHPOINTE	Profit	SPOKANE	MSA	218.19	146.23	216.10	2.09	101.0%	23,356	5,096,046	5,047,232	48,814	101.0%	36,577	120	365	43,800	83.5%	63.9%	3.2700	3.0615
12900	4113254	ALDERWOOD PARK CONVALESCENT CENTER , LLC	Profit	WHATCOM	MSA	189.89	128.17	188.36	1.53	100.8%	25,493	4,840,866	4,801,861	39,005	100.8%	32,241	102	365	37,230	86.6%	79.1%	2.8940	2.8146
39950	4114427	COLUMBIA CREST CENTER	Profit	GRANT	Non_MSA	200.94	145.17	201.24	(0.30)	99.9%	18,247	3,666,552	3,672,026	(5,474)	99.9%	26,999	111	365	40,515	66.6%	67.6%	2.6990	2.4612
40510	4113585	AVALON CARE CENTER AT NORTHPOINTE	Profit	SPOKANE	MSA	195.82	138.14	196.37	(0.55)	99.7%	19,549	3,828,085	3,838,837	(10,752)	99.7%	39,451	119	365	43,435	90.8%	49.6%	2.7100	2.4739
40790	4113551	AVALON CARE CENTER - FEDERAL WAY, LLC	Profit	KING	MSA	213.99	147.59	214.78	(0.79)	99.6%	23,093	4,941,671	4,959,915	(18,244)	99.6%	39,259	120	365	43,800	89.6%	58.8%	2.7150	2.5325
35050	4113734	MERRY HAVEN CARE CENTER, LLC	Profit	SNOHOMISH	MSA	191.88	135.52	194.03	(2.15)	98.9%	21,931	4,208,120	4,255,272	(47,152)	98.9%	27,239	91	365	33,215	82.0%	80.5%	2.6170	2.5465
18500	4172904	ROO-LAN HEALTHCARE CENTER	Profit	THURSTON	MSA	152.29	97.25	154.15	(1.86)	98.8%	24,479	3,727,907	3,773,438	(45,531)	98.8%	33,728	103	365	37,595	89.7%	72.6%	2.6990	2.5836
1600	4114645	LIBERTY COUNTRY PLACE	Profit	LEWIS	Non_MSA	186.69	131.78	190.19	(3.50)	98.2%	26,250	4,900,613	4,992,488	(91,875)	98.2%	35,819	128	365	46,720	76.7%	73.3%	2.3400	2.2444
26500	4113742	AVAMERE OLYMPIC REHABILITATION OF SEQUIM	Profit	CLALLAM	Non_MSA	204.76	149.28	208.86	(4.10)	98.0%	18,747	3,838,636	3,915,498	(76,862)	98.0%	30,888	125	365	45,625	67.7%	60.7%	2.5930	2.3369
40250	4110987	UNIVERSITY PLACE CARE CENTER	Profit	PIERCE	MSA	216.83	152.35	221.24	(4.41)	98.0%	15,997	3,468,630	3,539,176	(70,546)	98.0%	32,372	120	365	43,800	73.9%	49.4%	2.8690	2.3890
11300	4113403	LEON SULLIVAN HEALTH CARE CENTER	Non Profit	KING	MSA	204.60	142.25	208.83	(4.23)	98.0%	40,497	8,285,686	8,456,989	(171,303)	98.0%	51,238	165	365	60,225	85.1%	79.0%	2.2790	2.2260
16800	4114161	HARMONY HOUSE HEALTH CARE CENTER	Profit	OKANOGAN	Non_MSA	186.11	136.22	190.72	(4.61)	97.6%	12,655	2,355,222	2,413,562	(58,340)	97.6%	16,639	54	365	19,710	84.4%	76.1%	2.3580	2.3157
17000	4114578	PRESTIGE CARE & REHABILITATION - PINEWOOD TERRACE	Profit	STEVENS	Non_MSA	176.57	132.52	181.03	(4.46)	97.5%	16,060	2,835,714	2,907,342	(71,628)	97.5%	27,228	92	365	33,580	81.1%	59.0%	2.3460	2.1293
100	4113239	SAINT ANNE NURSING AND REHABILITATION CENTER	Profit	KING	MSA	245.71	179.48	252.02	(6.31)	97.5%	12,310	3,024,690	3,102,366	(77,676)	97.5%	15,770	47	365	17,155	91.9%	78.1%	2.3660	2.3337
6100	4112165	MARTHA & MARY HEALTH SERVICES	Non Profit	KITSAP	MSA	226.53	161.85	232.66	(6.13)	97.4%	38,473	8,715,289	8,951,128	(235,839)	97.4%	56,849	190	365	69,350	82.0%	67.7%	2.5600	2.3429
24300	4113536	DISCOVERY NURSING & REHAB OF VANCOUVER	Profit	CLARK	MSA	193.11	138.18	198.36	(5.25)	97.4%	21,298	4,112,857	4,224,671	(111,814)	97.4%	27,239	89	365	32,485	83.9%	78.2%	2.4460	2.3208
40160	4113452	SULLIVAN PARK CARE CENTER	Profit	SPOKANE	MSA	171.20	115.35	175.89	(4.69)	97.3%	25,315	4,333,928	4,452,655	(118,727)	97.3%	42,497	125	365	45,625	93.1%	59.6%	2.5070	2.2743
26010	4113684	COTTESMORE OF LIFE CARE	Profit	PIERCE	MSA	208.15	148.86	213.93	(5.78)	97.3%	15,260	3,176,369	3,264,572	(88,203)	97.3%	35,680	108	365	39,420	90.5%	42.8%	2.7820	2.4749
4400	4114551	PRESTIGE CARE & REHABILITATION - CLARKSTON	Profit	ASOTIN	MSA	203.15	150.81	208.78	(5.63)	97.3%	16,885	3,430,188	3,525,250	(95,062)	97.3%	28,284	90	365	32,850	86.1%	59.7%	2.5550	2.2175
18800	4113346	ARLINGTON HEALTH AND REHABILITATION	Profit	SNOHOMISH	MSA	196.95	148.54	202.57	(5.62)	97.2%	15,682	3,088,570	3,176,703	(88,133)	97.2%	23,529	96	365	35,040	67.1%	66.6%	2.3370	2.1493
23200	4111449	NORTH CENTRAL CARE AND REHABILITATION	Profit	SPOKANE	MSA	217.85	145.46	224.17	(6.32)	97.2%	19,057	4,151,567	4,272,008	(120,441)	97.2%	33,423	101	365	36,865	90.7%	57.0%	2.5780	2.6401
40410	4113460	RICHMOND BEACH REHAB	Profit	KING	MSA	214.91	152.11	221.97	(7.06)	96.8%	24,489	5,262,931	5,435,823	(172,892)	96.8%	45,185	140	365	51,100	88.4%	54.2%	2.6340	2.4043
17900	4157509	STAFFORD HEALTHCARE AT BELMONT	Profit	KITSAP	MSA	224.11	146.77	231.95	(7.84)	96.6%	21,387	4,793,041	4,960,715	(167,674)	96.6%	33,652	102	365	37,230	90.4%	63.6%	3.2280	3.0376
12700	4113783	RENTON NURSING AND REHABILITATION CENTER	Profit	KING	MSA	193.13	133.43	199.90	(6.77)	96.6%	20,742	4,005,902	4,146,326	(140,424)	96.6%	29,635	99	365	36,135	82.0%	70.0%	2.4770	2.5040
25060	4114419	BALLARD CENTER	Profit	KING	MSA	218.50	160.65	226.17	(7.67)	96.6%	36,702	8,019,387	8,300,891	(281,504)	96.6%	48,345	142	365	51,830	93.3%	75.9%	2.4080	2.2988
10800	4114435	LAKE RIDGE CENTER	Profit	GRANT	Non_MSA	188.43	142.04	195.20	(6.77)	96.5%	19,744	3,720,362	3,854,029	(133,667)	96.5%	24,006	74	365	27,010	88.9%	82.2%	2.1340	2.0811
40740	4112900	BETHANY AT PACIFIC	Non Profit	SNOHOMISH	MSA	214.78	133.94	222.72	(7.94)	96.4%	23,782	5,107,898	5,296,727	(188,829)	96.4%	37,712	111	365	40,515	93.1%	63.1%	3.1070	2.9534
17400	4113775	TACOMA NURSING AND REHABILITATION CENTER	Profit	PIERCE	MSA	195.53	142.89	203.12	(7.59)	96.3%	27,200	5,318,416	5,524,864	(206,448)	96.3%	35,941	150	365	54,750	65.6%	75.7%	2.3580	2.2761
STANDARD NURSING FACILITIES (Quartile 2)																							
40780	4113221	CHRISTIAN HEALTH CARE CENTER	Non Profit	WHATCOM	MSA	207.95	154.31	216.56	(8.61)	96.0%	26,226	5,453,697	5,679,503	(225,806)	96.0%	47,507	142	365	51,830	91.7%	55.2%	2.4600	2.2443
29010	4114112	MANOR CARE HEALTH SERVICES (SPOKANE)	Profit	SPOKANE	MSA	197.24	145.46	205.97	(8.73)	95.8%	15,239	3,005,740	3,138,777	(133,037)	95.8%	34,265	125	365	45,625	75.1%	44.5%	2.8160	2.4621
40710	4114336	REGENCY AT THE PARK	Profit	WALLA WALLA	Non_MSA	203.29	150.71	212.36	(9.07)	95.7%	16,555	3,365,466	3,515,620	(150,154)	95.7%	28,470	106	365	38,690	73.6%	58.1%	2.4730	2.3873
20900	4114187	LIFE CARE CENTER OF PORT ORCHARD	Profit	KITSAP	MSA	196.83	144.10	205.78	(8.95)	95.7%	20,440	4,023,205	4,206,143	(182,938)	95.7%	37,161	125	365	45,625	81.4%	55.0%	2.6180	2.3987
8500	4111985	MARYSVILLE CARE CENTER	Profit	SNOHOMISH	MSA	210.22	148.22	219.87	(9.65)	95.6%	16,802	3,532,116	3,694,256	(162,140)	95.6%	31,821	97	365	35,405	89.9%	52.8%	2.6610	2.4063
40580	4113650	MISSION HEALTHCARE AT BELLEVUE	Profit	KING	MSA	225.29	166.06	235.76	(10.47)	95.6%	14,319	3,225,928	3,375,847	(149,919)	95.6%	40,896	129	365	47,085	86.9%	35.0%	2.7730	2.3403
1200	4104808	COLUMBIA LUTHERAN HOME	Non Profit	KING	MSA	244.33	157.71	255.89	(11.56)	95.5%	19,486	4,761,014	4,986,273	(225,259)	95.5%	38,593	116	365	42,340	91.2%	50.5%	2.9920	2.9508
12100	4114393	BOTHELL HEALTH CARE	Profit	SNOHOMISH	MSA	224.76	155.15	235.88	(11.12)	95.3%	17,002	3,821,370	4,010,432	(189,062)	95.3%	30,362	99	365	36,135	84.0%	56.0%	2.6940	2.4955
23900	4114594	QUEEN ANNE HEALTHCARE	Profit	KING	MSA	193.58	150.53	203.23	(9.65)	95.3%	18,173	3,517,929	3,693,299	(175,370)	95.3%	28,033	120	365	43,800	64.0%	64.8%	2.3980	2.1183
40170	4113270	ROYAL PARK CARE CENTER, LLC	Profit	SPOKANE	MSA	174.64	115.85	183.68	(9.04)	95.1%	38,018	6,639,464	6,983,146	(343,682)	95.1%	56,849	164	365	59,860	95.0%	66.9%	2.7600	2.6240

State of Washington
Review of Nursing Facility Medicaid Payment Rates and Costs
Summary - Grouped by Type of Facility and Payment-to-Cost Quartile

						Estimated FYE 2016 Rates and Costs Per Day						Estimated FYE 2016 Total Payments and Costs				Occupancy					%	Case Mix Indices	
Location	Vendor	Nursing Facility Name	Ownership Type	County	Peer Group	Total Rate SFY 2016	Total Cost Per Day Adj. for Facility CMI=1.0	Total Cost Per Day Adj. for Medicaid CMI	Rate in Excess of Cost	Payment-to-Cost Ratio	2013 Adjusted Medicaid Days	Estimated Payments	Estimated Costs	Payments In Excess of Cost	Payment-to-Cost Ratio	2013 Adjusted Total Days	2013 Adjusted Total Beds	Days in Cost Report Time Period	2013 Adjusted Available Days	Occupancy	Medicaid Percentage	Avg CY 2013 Total Facility CMI	April 2014 - Sep 2014 Medicaid CMI
			D	*E*	*F*	*G*	*H*	*I*	*J=G-I*	*K=G/I*	*L*	*M=G*L*	*N=I*L*	*O=M-N*	*P=M/N*	*Q*	*R*	*S*	*T=R*S*	*U=Q/T*	*V=L/Q*	*W*	*X*
24900	4114062	VICTORY HEALTH & REHAB OF BATTLE GROUND, LLC	Profit	CLARK	MSA	178.70	139.26	188.70	(10.00)	94.7%	21,363	3,817,568	4,031,198	(213,630)	94.7%	26,265	83	365	30,295	86.7%	81.3%	2.3990	2.2335
9100	4113569	GRAYS HARBOR HEALTH & REHABILITATION CENTER	Profit	GRAYS HARBOR	Non_MSA	185.62	137.00	196.37	(10.75)	94.5%	20,103	3,731,519	3,947,626	(216,107)	94.5%	30,597	121	365	44,165	69.3%	65.7%	2.6090	2.4786
40760	4113486	NORTH CASCADES HEALTH AND REHABILITATION CENTER	Profit	WHATCOM	MSA	196.77	154.11	208.19	(11.42)	94.5%	19,734	3,883,059	4,108,421	(225,362)	94.5%	29,344	122	365	44,530	65.9%	67.3%	2.4950	2.2967
40470	4112819	CASCADE PARK CARE CENTER	Profit	CLARK	MSA	214.02	158.78	226.81	(12.79)	94.4%	12,414	2,656,844	2,815,619	(158,775)	94.4%	29,107	88	365	32,120	90.6%	42.6%	2.9420	2.4782
31570	4114104	MANOR CARE HEALTH SERVICES (TACOMA)	Profit	PIERCE	MSA	208.65	139.87	221.21	(12.56)	94.3%	12,499	2,607,916	2,764,904	(156,988)	94.3%	38,472	124	365	45,260	85.0%	32.5%	3.1450	2.9584
35900	4112280	SEATTLE MEDICAL POST ACUTE CARE	Profit	KING	MSA	232.01	147.70	246.15	(14.14)	94.3%	24,490	5,681,925	6,028,214	(346,289)	94.3%	31,384	103	365	37,595	83.5%	78.0%	3.6000	3.6231
9000	4113148	SHUKSAN HEALTHCARE CENTER	Profit	WHATCOM	MSA	202.34	161.14	214.91	(12.57)	94.2%	8,932	1,807,301	1,919,576	(112,275)	94.2%	16,659	52	365	18,980	87.8%	53.6%	2.2080	2.0035
6600	4111662	SUNRISE VIEW CONVALESCENT CENTER	Profit	SNOHOMISH	MSA	191.70	127.43	203.65	(11.95)	94.1%	11,640	2,231,388	2,370,486	(139,098)	94.1%	18,783	59	365	21,535	87.2%	62.0%	3.0580	2.8478
40270	4113338	MT BAKER CARE CENTER	Profit	WHATCOM	MSA	197.73	156.71	210.49	(12.76)	93.9%	6,838	1,352,078	1,439,331	(87,253)	93.9%	19,485	70	365	25,550	76.3%	35.1%	2.5780	2.2110
35330	4195707	MIRA VISTA CARE CENTER	Profit	SKAGIT	MSA	214.88	158.41	228.78	(13.90)	93.9%	13,028	2,799,457	2,980,546	(181,089)	93.9%	27,261	94	365	34,310	79.5%	47.8%	2.9920	2.5441
14100	4112231	AMERICANA HEALTH AND REHABILITATION CENTER	Profit	COWLITZ	MSA	167.61	133.32	178.60	(10.99)	93.9%	14,343	2,404,030	2,561,660	(157,630)	93.9%	18,498	74	365	27,010	68.5%	77.5%	2.2880	2.1226
40370	4112579	LINDEN GROVE HEALTH CARE CENTER	Profit	PIERCE	MSA	190.17	145.59	202.63	(12.46)	93.9%	24,423	4,644,522	4,948,832	(304,310)	93.9%	41,197	130	365	47,450	86.8%	59.3%	2.4700	2.1249
35040	4110946	CAREAGE OF WHIDBEY	Profit	ISLAND	MSA	178.84	129.12	191.35	(12.51)	93.5%	21,582	3,859,725	4,129,716	(269,991)	93.5%	33,456	112	365	40,880	81.8%	64.5%	2.6530	2.5006
4500	4112694	CANTERBURY HOUSE	Profit	KING	MSA	186.81	138.38	200.26	(13.45)	93.3%	18,815	3,514,830	3,767,892	(253,062)	93.3%	32,774	100	365	36,500	89.8%	57.4%	2.7660	2.5855
40020	4110490	BETHANY AT SILVER LAKE	Non Profit	SNOHOMISH	MSA	213.88	149.29	229.31	(15.43)	93.3%	26,710	5,712,735	6,124,870	(412,135)	93.3%	38,862	120	365	43,800	88.7%	68.7%	2.8050	2.6393
25000	4167706	CASHMERE CONVALESCENT CENTER	Profit	CHELAN	MSA	165.15	142.00	177.09	(11.94)	93.3%	16,994	2,806,559	3,009,467	(202,908)	93.3%	20,544	86	365	31,390	65.4%	82.7%	1.9760	1.8792
2300	4114302	JOSEPHINE SUNSET HOME	Non Profit	SNOHOMISH	MSA	200.33	138.72	214.85	(14.52)	93.2%	37,250	7,462,293	8,003,163	(540,870)	93.2%	55,905	160	365	58,400	95.7%	66.6%	2.5870	2.4941
10300	4113924	WILLOW SPRINGS CARE AND REHABILITATION	Profit	YAKIMA	MSA	194.88	140.61	209.35	(14.47)	93.1%	13,314	2,594,632	2,787,286	(192,654)	93.1%	24,248	75	365	27,375	88.6%	54.9%	2.7180	2.5473
3300	4114586	PRESTIGE CARE & REHABILITATION - PARKSIDE	Profit	YAKIMA	MSA	195.34	144.11	209.85	(14.51)	93.1%	14,701	2,871,693	3,085,005	(213,312)	93.1%	20,219	88	365	32,120	62.9%	72.7%	2.2230	2.3004
15100	4114629	REDMOND CARE AND REHABILITATION CENTER	Profit	KING	MSA	189.74	147.12	204.49	(14.75)	92.8%	14,241	2,702,087	2,912,142	(210,055)	92.8%	28,616	139	365	50,735	56.4%	49.8%	2.5240	2.2370
40930	4114120	SEQUIM HEALTH AND REHABILITATION	Profit	CLALLAM	Non_MSA	223.33	172.13	241.22	(17.89)	92.6%	16,445	3,672,662	3,966,863	(294,201)	92.6%	34,267	100	365	36,500	93.9%	48.0%	2.9880	2.6259
5600	4113965	PACIFIC CARE AND REHABILITATION	Profit	GRAYS HARBOR	Non_MSA	177.71	137.25	192.07	(14.36)	92.5%	15,494	2,753,439	2,975,933	(222,494)	92.5%	26,229	109	365	39,785	65.9%	59.1%	2.7040	2.3634
4800	4186201	MESSENGER HOUSE CARE CENTER	Profit	KITSAP	MSA	199.68	159.16	215.84	(16.16)	92.5%	21,729	4,338,847	4,689,987	(351,140)	92.5%	26,168	96	365	35,040	74.7%	83.0%	2.4350	2.2017
10500	4114070	ISSAQUAH NURSING AND REHABILITATION CENTER	Profit	KING	MSA	214.77	158.38	233.39	(18.62)	92.0%	22,075	4,741,048	5,152,084	(411,036)	92.0%	39,432	140	365	51,100	77.2%	56.0%	2.8760	2.4819
13900	4195202	FRANKLIN HILLS HEALTH AND REHABILITATION CENTER	Profit	SPOKANE	MSA	214.00	169.26	233.33	(19.33)	91.7%	22,873	4,894,822	5,336,957	(442,135)	91.7%	33,013	100	365	36,500	90.4%	69.3%	2.6000	2.4315
2100	4113130	SAN JUAN REHABILITATION AND CARE CENTER	Profit	SKAGIT	MSA	198.71	152.73	217.01	(18.30)	91.6%	7,958	1,581,334	1,726,966	(145,632)	91.6%	15,747	52	365	18,980	83.0%	50.5%	2.6100	2.2603
35090	4110763	HALLMARK MANOR	Profit	KING	MSA	203.21	153.26	222.09	(18.88)	91.5%	28,842	5,860,983	6,405,520	(544,537)	91.5%	43,051	147	365	53,655	80.2%	67.0%	2.5830	2.4170
24400	4111589	FOREST RIDGE HEALTH AND REHABILITATION CENTER	Profit	KITSAP	MSA	196.88	153.98	215.21	(18.33)	91.5%	26,090	5,136,599	5,614,829	(478,230)	91.5%	34,124	98	365	35,770	95.4%	76.5%	2.6670	2.5182
34100	4112587	KINDRED TRANSITIONAL CARE AND REHAB - BEACON HILL	Profit	COWLITZ	MSA	172.32	139.94	188.45	(16.13)	91.4%	11,367	1,958,761	2,142,111	(183,350)	91.4%	21,543	74	365	27,010	79.8%	52.8%	2.5550	2.2477
13800	4113262	HIGHLAND CARE CENTER LLC	Profit	WHATCOM	MSA	191.95	139.55	210.45	(18.50)	91.2%	8,859	1,700,485	1,864,377	(163,892)	91.2%	15,050	44	365	16,060	93.7%	58.9%	2.8590	2.8854
13700	4111571	BREMERTON HEALTH AND REHABILITATION CENTER	Profit	KITSAP	MSA	220.03	174.43	241.32	(21.29)	91.2%	23,417	5,152,443	5,650,990	(498,547)	91.2%	34,642	125	365	45,625	75.9%	67.6%	2.6780	2.4927
33200	4111027	ALDERWOOD MANOR	Profit	SPOKANE	MSA	219.61	169.19	240.96	(21.35)	91.1%	12,383	2,719,431	2,983,808	(264,377)	91.1%	24,147	85	365	31,025	77.8%	51.3%	2.8650	2.5342
24600	4114245	PARK ROSE CARE CENTER	Profit	PIERCE	MSA	209.71	148.67	230.29	(20.58)	91.1%	26,642	5,587,094	6,135,386	(548,292)	91.1%	36,265	139	365	50,735	71.5%	73.5%	3.2870	3.2077
13300	4114211	SHORELINE HEALTH & REHABILITATION CENTER	Profit	KING	MSA	189.26	149.52	208.30	(19.04)	90.9%	22,601	4,277,465	4,707,788	(430,323)	90.9%	29,218	114	365	41,610	70.2%	77.4%	2.5260	2.3258
11700	4112660	ENUMCLAW HEALTH AND REHABILITATION CENTER	Profit	KING	MSA	197.88	149.67	217.86	(19.98)	90.8%	16,585	3,281,840	3,613,208	(331,368)	90.8%	25,075	92	365	33,580	74.7%	66.1%	2.6190	2.4689
40990	4114468	MANORCARE HEALTH SERVICES - SALMON CREEK	Profit	KING	MSA	201.19	144.54	221.66	(20.47)	90.8%	10,164	2,044,895	2,252,952	(208,057)	90.8%	33,107	120	365	43,800	75.6%	30.7%	3.0800	2.7696
22200	4113544	TOPPENISH NURSING & REHAB CENTER	Profit	YAKIMA	MSA	187.72	150.33	207.10	(19.38)	90.6%	15,441	2,898,585	3,197,831	(299,246)	90.6%	20,689	90	365	32,850	63.0%	74.6%	2.4110	2.2649
18900	4113825	WESLEY HOMES HEALTH CENTER	Profit	KING	MSA	228.96	158.74	252.63	(23.67)	90.6%	27,770	6,358,219	7,015,535	(657,316)	90.6%	50,079	148	365	54,020	92.7%	55.5%	2.9310	2.8139
6000	4135901	SUMMITVIEW HEALTHCARE CENTER	Non Profit	YAKIMA	MSA	179.54	138.21	198.26	(18.72)	90.6%	16,374	2,939,788	3,246,309	(306,521)	90.6%	25,933	78	365	28,470	91.1%	63.1%	2.3550	2.1164
STANDARD NURSING FACILITIES (Quartile 3)																							
7600	4113957	EMERALD HILLS REHABILITATION AND SKILLED NURSING	Profit	SNOHOMISH	MSA	238.25	182.37	263.18	(24.93)	90.5%	15,021	3,578,753	3,953,227	(374,474)	90.5%	19,074	80	365	29,200	65.3%	78.8%	2.5670	2.4308
9400	4146106	BAYVIEW MANOR	Non Profit	KING	MSA	229.37	163.59	253.60	(24.23)	90.5%	6,603	1,514,530	1,674,521	(159,991)	90.5%	16,242	50	365	18,250	89.0%	40.7%	2.6990	2.3918
29900	4173209	CHENEY CARE CENTER	Non Profit	SPOKANE	MSA	178.90	136.45	198.11	(19.21)	90.3%	12,741	2,279,365	2,524,120	(244,755)	90.3%	18,519	62	365	22,630	81.8%	68.8%	2.3590	2.1898
40540	4112215	KIN ON HEALTH CARE CENTER	Non Profit	KING	MSA	213.04	154.60	236.37	(23.33)	90.1%	29,786	6,345,609	7,040,517	(694,908)	90.1%	34,879	100	365	36,500	95.6%	85.4%	2.4100	2.5974
21500	4112256	FRONTIER REHABILITATION AND EXTENDED CARE FACILITY	Profit	COWLITZ	MSA	167.97	132.82	186.49	(18.52)	90.1%	18,197	3,056,550	3,393,559	(337,009)	90.1%	36,659	140	365	51,100	71.7%	49.6%	2.7590	2.3206
25200	4167904	SEATTLE KEIRO	Non Profit	KING	MSA	214.61	163.77	238.86	(24.25)	89.9%	37,933	8,140,801	9,060,676	(919,875)	89.9%	53,189	150	365	54,750	97.1%	71.3%	2.2430	2.1491
8200	4113445	ROYAL VISTA NURSING & REHAB	Profit	KITTITAS	Non_MSA	186.15	138.98	207.25	(21.10)	89.8%	10,958	2,039,832	2,271,046	(231,214)	89.8%	21,973	82	365	29,930	73.4%	49.9%	2.5160	2.4288
22900	4113098	HEALTH AND REHABILITATION OF NORTH SEATTLE	Profit	KING	MSA	198.93	164.93	221.57	(22.64)	89.8%	22,246	4,425,397	4,929,046	(503,649)	89.8%	28,929	119	365	43,435	66.6%	76.9%	2.3340	2.1302
20600	4114310	MOUNT SI TRANSITIONAL HEALTH CENTER	Profit	KING	MSA	206.94	166.84	230.67	(23.73)	89.7%	11,669	2,414,783	2,691,688	(276,905)	89.7%	14,899	64	365	23,360	63.8%	78.3%	2.3440	2.2749
10100	4113429	PARK MANOR REHABILITATION CENTER	Profit	WALLA WALLA	Non_MSA	174.49	140.92	195.35	(20.86)	89.3%	11,659	2,034,379	2,277,586	(243,207)	89.3%	25,856	109	365	39,785	65.0%	45.1%	2.7070	2.3168
9900	4114153	BURIEN NURSING AND REHABILITATION CENTER	Profit	KING	MSA	214.74	154.50	240.72	(25.98)	89.2%	20,523	4,407,109	4,940,297	(533,188)	89.2%	38,373	140	365	51,100	75.1%	53.5%	3.0180	2.8905
15500	4113056	COLONIAL VISTA CARE CENTERS, LLC	Profit	CHELAN	MSA	176.19	140.22	197.62	(21.43)	89.2%	12,910	2,274,613	2,551,274	(276,661)	89.2%	24,921	100	365	36,500	68.3%	51.8%	2.5040	2.2000
16006	4110045	NORTH AUBURN REHAB & HEALTH CENTER	Profit	KING	MSA	234.73	186.83	263.77	(29.04)	89.0%	19,128	4,489,915	5,045,393	(555,478)	89.0%	26,841	125	365	45,625	58.8%	71.3%	2.7610	2.5703
5100	4113361	PARK ROYAL HEALTH AND REHABILITATION CENTER	Profit	COWLITZ	MSA	168.97	140.98	189.95	(20.98)	89.0%	10,471	1,769,285	1,988,966	(219,681)	89.0%	13,303	50	365	18,250	72.9%	78.7%	2.2570	2.1069
40490	4111647	EVERETT CENTER	Profit	SNOHOMISH	MSA	238.95	168.50	268.71	(29.76)	88.9%	17,998	4,300,622	4,836,243	(535,621)	88.9%	32,555	100	365	36,500	89.2%	55.3%	3.5200	3.5795
32400	4113999	REGENCY AUBURN	Profit	KING	MSA	206.42	157.95	232.21	(25.79)	88.9%	16,512	3,408,407	3,834,252	(425,845)	88.9%	23,796	96	365	35,040	67.9%	69.4%	2.6480	2.5559
33600	4111084	SELAH CARE AND REHABILITATION	Profit	YAKIMA	MSA	185.39	137.99	208.60	(23.21)	88.9%	7,660	1,420,087	1,597,876	(177,789)	88.9%	12,842	39	365	14,235	90.2%	59.6%	2.4650	2.4597
26060	4113510	PARK RIDGE CARE CENTER	Profit	KING	MSA	230.05	159.29	258.91	(28.86)	88.9%	16,630	3,825,732	4,305,673	(479,941)	88.9%	38,345	115	365	41,975	91.4%	43.4%	3.1390	2.9870
19300	4114602	AVAMERE BELLINGHAM HEALTH CARE & REHABILITATION	Profit	WHATCOM	MSA	179.00	149.94	201.61	(22.61)	88.8%	11,169	1,999,251	2,251,782	(252,531)	88.8%	18,070	100	365	36,500	49.5%	61.8%	2.2490	2.1254
15700	4114278	REGENCY MANOR	Profit	CHELAN	MSA	174.12	147.34	196.94	(22.82)	88.4%	9,735	1,695,058	1,917,211	(222,153)	88.4%	14,407	55	365	20,075	71.8%	67.6%	2.5090	2.2331
21400	4174900	WOODLAND CONVALESCENT CENTER	Profit	COWLITZ	MSA	170.43	133.44	192.79	(22.36)	88.4%	14,078	2,399,314	2,714,098	(314,784)	88.4%	19,786	62	365	22,630	87.4%	71.2%	2.7280	2.6372
20500	4113833	LIFE CARE CENTER OF RICHLAND	Profit	BENTON	MSA	196.70	148.80	222.50	(25.80)	88.4%	11,768	2,314,766	2,618,380	(303,614)	88.4%	23,543	104	365	37,960	62.0%	50.0%	2.7380	2.5743

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						Estimated FYE 2016 Rates and Costs Per Day						Estimated FYE 2016 Total Payments and Costs				Occupancy					%	Case Mix Indices	
Location	Vendor	Nursing Facility Name	Ownership Type	County	Peer Group	Total Rate SFY 2016	Total Cost Per Day Adj. for Facility CMI=1.0	Total Cost Per Day Adj. for Medicaid CMI	Rate in Excess of Cost	Payment-to-Cost Ratio	2013 Adjusted Medicaid Days	Estimated Payments	Estimated Costs	Payments In Excess of Cost	Payment-to-Cost Ratio	2013 Adjusted Total Days	2013 Adjusted Total Beds	Days in Cost Report Time Period	2013 Adjusted Available Days	Occupancy	Medicaid Percentage	Avg CY 2013 Total Facility CMI	April 2014 - Sep 2014 Medicaid CMI
			D	*E*	*F*	*G*	*H*	*I*	*J=G-I*	*K=G/I*	*L*	*M=G*L*	*N=I*L*	*O=M-N*	*P=M/N*	*Q*	*R*	*S*	*T=R*S*	*U=Q/T*	*V=L/Q*	*W*	*X*
7700	4141701	FOSS HOME AND VILLAGE	Non Profit	KING	MSA	208.99	146.00	236.43	(27.44)	88.4%	34,256	7,159,161	8,099,146	(939,985)	88.4%	60,631	211	365	77,015	78.7%	56.5%	2.7310	2.6447
18200	4197000	RIVERSIDE NURSING AND REHABILITATION CENTER	Profit	LEWIS	Non_MSA	194.23	155.86	220.24	(26.01)	88.2%	22,045	4,281,800	4,855,191	(573,391)	88.2%	29,325	91	365	33,215	88.3%	75.2%	2.5770	2.5482
17200	4112595	ORCHARD PARK	Profit	PIERCE	MSA	189.71	147.12	216.02	(26.31)	87.8%	20,037	3,801,219	4,328,393	(527,174)	87.8%	43,902	147	365	53,655	81.8%	45.6%	2.5890	2.4385
16500	4111076	LIFE CARE CENTER OF FEDERAL WAY	Profit	KING	MSA	196.69	151.51	224.00	(27.31)	87.8%	25,272	4,970,750	5,660,928	(690,178)	87.8%	38,124	157	365	57,305	66.5%	66.3%	2.5090	2.4768
18700	4158804	STAFFORD HEALTHCARE AT RIDGEMONT	Profit	KITSAP	MSA	214.84	155.43	244.72	(29.88)	87.8%	18,523	3,979,481	4,532,949	(553,468)	87.8%	32,163	96	365	35,040	91.8%	57.6%	2.9150	2.9201
16400	4173506	FIR LANE HEALTH AND REHABILITATION CENTER	Profit	MASON	MSA	191.42	158.67	220.48	(29.06)	86.8%	28,905	5,532,995	6,372,974	(839,979)	86.8%	38,343	135	365	49,275	77.8%	75.4%	2.6950	2.5251
19900	4113627	AVALON HEALTH & REHABILITATION CENTER - PASCO	Profit	FRANKLIN	MSA	183.74	149.47	211.93	(28.19)	86.7%	16,338	3,001,944	3,462,512	(460,568)	86.7%	25,570	125	365	45,625	56.0%	63.9%	2.6920	2.5090
6400	4112405	WHITMAN HEALTH AND REHABILITATION CENTER	Profit	WHITMAN	Non_MSA	189.27	148.15	218.74	(29.47)	86.5%	8,110	1,534,980	1,773,981	(239,001)	86.5%	15,309	69	365	25,185	60.8%	53.0%	2.9720	2.8037
40130	4110664	STAFHOLT GOOD SAMARITAN CENTER	Non Profit	WHATCOM	MSA	216.91	185.21	251.01	(34.10)	86.4%	15,483	3,358,418	3,886,388	(527,970)	86.4%	19,378	57	365	20,805	93.1%	79.9%	2.2300	2.0961
31550	4112785	FORT VANCOUVER CONVALESCENT CENTER	Profit	CLARK	MSA	203.57	177.10	235.61	(32.04)	86.4%	1,446	294,362	340,692	(46,330)	86.4%	21,006	92	365	33,580	62.6%	6.9%	2.8680	1.9258
21200	4113619	AVALON CARE CENTER - PULLMAN	Profit	WHITMAN	Non_MSA	206.00	173.71	239.29	(33.29)	86.1%	4,202	865,612	1,005,497	(139,885)	86.1%	9,944	48	365	17,520	56.8%	42.3%	2.6250	2.4216
8700	4113643	STAFFORD HEALTHCARE	Profit	KING	MSA	243.12	177.96	284.82	(41.70)	85.4%	15,648	3,804,342	4,456,863	(652,521)	85.4%	31,291	165	365	60,225	52.0%	50.0%	3.0220	2.8199
21300	4194403	ALDERCREST HEALTH AND REHABILITATION CENTER	Profit	SNOHOMISH	MSA	229.99	188.90	269.60	(39.61)	85.3%	19,186	4,412,588	5,172,546	(759,958)	85.3%	29,269	128	365	46,720	62.6%	65.6%	2.6330	2.3705
16100	4114039	AVAMERE HERITAGE REHABILITATION OF TACOMA	Profit	PIERCE	MSA	191.32	157.53	224.28	(32.96)	85.3%	16,139	3,087,713	3,619,655	(531,942)	85.3%	21,375	89	365	32,485	65.8%	75.5%	2.6810	2.4268
11400	4113932	LIFE CARE CENTER OF MOUNT VERNON	Profit	SKAGIT	MSA	185.38	157.07	217.40	(32.02)	85.3%	20,338	3,770,258	4,421,481	(651,223)	85.3%	29,630	121	365	44,165	67.1%	68.6%	2.4270	2.1239
25100	4113577	WILLAPA HARBOR HEALTH & REHAB	Profit	PACIFIC	Non_MSA	200.34	158.72	235.01	(34.67)	85.3%	6,425	1,287,185	1,509,939	(222,754)	85.3%	13,775	80	365	29,200	47.2%	46.6%	3.0230	2.8844
40700	4113247	SHELTON HEALTH AND REHABILITATION CENTER	Profit	MASON	MSA	189.78	158.63	223.49	(33.71)	84.9%	14,184	2,691,840	3,169,982	(478,142)	84.9%	22,921	76	365	27,740	82.6%	61.9%	2.7560	2.4016
1900	4185807	NISQUALLY VALLEY CARE CENTER	Profit	PIERCE	MSA	184.80	156.84	218.28	(33.48)	84.7%	12,515	2,312,772	2,731,774	(419,002)	84.7%	15,779	63	365	22,995	68.6%	79.3%	2.4060	2.3451
19700	4160107	TACOMA LUTHERAN HOME	Non Profit	PIERCE	MSA	207.01	151.72	246.44	(39.43)	84.0%	23,130	4,788,141	5,700,157	(912,016)	84.0%	54,768	187	365	68,255	80.2%	42.2%	2.8560	2.6975
19100	4114195	LIFE CARE CENTER OF KIRKLAND	Profit	KING	MSA	197.46	159.19	235.26	(37.80)	83.9%	17,030	3,362,744	4,006,478	(643,734)	83.9%	40,090	190	365	69,350	57.8%	42.5%	2.8500	2.4919
2600	4110508	SUNSHINE GARDENS	Profit	SPOKANE	MSA	198.28	152.53	236.78	(38.50)	83.7%	13,260	2,629,193	3,139,703	(510,510)	83.7%	28,087	84	365	30,660	91.6%	47.2%	3.1190	2.7952
14900	4113718	FIDALGO CARE CENTER	Profit	SKAGIT	MSA	185.57	154.22	222.55	(36.98)	83.4%	5,645	1,047,543	1,256,295	(208,752)	83.4%	12,803	44	365	16,060	79.7%	44.1%	2.7260	2.2635
5500	4113528	PARK WEST CARE CENTER	Profit	KING	MSA	209.39	169.37	251.61	(42.22)	83.2%	18,666	3,908,474	4,696,552	(788,078)	83.2%	38,956	137	365	50,005	77.9%	47.9%	2.7040	2.4584
20000	4114543	PRESTIGE CARE & REHABILITATION - SUNNYSIDE	Profit	YAKIMA	MSA	179.94	151.15	216.24	(36.30)	83.2%	11,280	2,029,723	2,439,187	(409,464)	83.2%	20,651	66	365	24,090	85.7%	54.6%	2.6050	2.3774
33000	4114519	PRESTIGE CARE & REHABILITATION - BURLINGTON	Profit	SKAGIT	MSA	187.26	163.82	225.83	(38.57)	82.9%	7,495	1,403,514	1,692,596	(289,082)	82.9%	12,475	49	365	17,885	69.8%	60.1%	2.2840	2.2385
19400	4159703	TEKOA CARE CENTER	Profit	WHITMAN	Non_MSA	155.20	140.22	187.38	(32.18)	82.8%	12,549	1,947,605	2,351,432	(403,827)	82.8%	20,225	65	365	23,725	85.2%	62.0%	2.1320	2.2230
21800	4111688	CRESTWOOD HEALTH AND REHABILITATION CENTER	Profit	CLALLAM	Non_MSA	181.25	158.47	220.07	(38.82)	82.4%	17,409	3,155,381	3,831,199	(675,818)	82.4%	30,386	101	365	36,865	82.4%	57.3%	2.7640	2.5335
STANDARD NURSING FACILITIES (Quartile 4)																							
17500	4113114	TALBOT CENTER FOR REHABILITATION AND HEALTHCARE	Profit	KING	MSA	189.18	156.04	229.71	(40.53)	82.4%	18,413	3,483,371	4,229,650	(746,279)	82.4%	30,635	136	365	49,640	61.7%	60.1%	2.8270	2.5295
18400	4113882	LIFE CARE CENTER OF SKAGIT VALLEY	Profit	SKAGIT	MSA	185.53	161.85	225.27	(39.74)	82.4%	20,762	3,851,974	4,677,056	(825,082)	82.4%	31,438	150	365	54,750	57.4%	66.0%	2.4580	2.2228
9300	4113841	LIFE CARE CENTER OF RITZVILLE	Profit	ADAMS	Non_MSA	177.95	161.52	216.78	(38.83)	82.1%	8,842	1,573,434	1,916,769	(343,335)	82.1%	12,624	50	365	18,250	69.2%	70.0%	2.1660	2.1724
20400	4113817	LIFE CARE CENTER OF KENNEWICK	Profit	BENTON	MSA	187.25	160.30	228.43	(41.18)	82.0%	18,087	3,386,791	4,131,613	(744,822)	82.0%	32,276	136	365	49,640	65.0%	56.0%	2.6390	2.5455
14600	4113874	LIFE CARE CENTER OF PUYALLUP	Profit	PIERCE	MSA	175.18	146.56	214.21	(39.03)	81.8%	17,777	3,114,175	3,808,011	(693,836)	81.8%	41,263	202	365	73,730	56.0%	43.1%	2.8390	2.4114
33700	4114237	OLYMPIA MANOR	Profit	THURSTON	MSA	189.69	170.34	233.12	(43.43)	81.4%	3,432	651,016	800,068	(149,052)	81.4%	7,377	28	365	10,220	72.2%	46.5%	2.5670	2.2340
8300	4143301	GOOD SAMARITAN SOCIETY - SPOKANE VALLEY	Non Profit	SPOKANE	MSA	173.55	144.06	213.52	(39.97)	81.3%	22,722	3,943,403	4,851,601	(908,198)	81.3%	31,381	97	365	35,405	88.6%	72.4%	2.3140	2.2121
17600	4114500	PRESTIGE CARE & REHABILITATION - CAMAS	Profit	CLARK	MSA	176.92	151.95	217.93	(41.01)	81.2%	13,749	2,432,473	2,996,320	(563,847)	81.2%	21,909	83	365	30,295	72.3%	62.8%	2.7380	2.4955
5830	4112843	KINDRED NURSING AND REHABILITATION - ARDEN	Profit	KING	MSA	184.17	168.05	228.44	(44.27)	80.6%	18,541	3,414,696	4,235,506	(820,810)	80.6%	24,893	90	365	32,850	75.8%	74.5%	2.3210	2.1664
17800	4110086	EVERGREEN NURSING AND REHABILITATION CTR	Profit	THURSTON	MSA	188.97	166.66	236.36	(47.39)	80.0%	30,137	5,694,989	7,123,181	(1,428,192)	80.0%	39,032	135	365	49,275	79.2%	77.2%	2.6590	2.3674
4100	4127403	CRISTWOOD NURSING AND REHABILITATION	Non Profit	KING	MSA	219.94	181.92	276.12	(56.18)	79.7%	30,923	6,801,205	8,538,459	(1,737,254)	79.7%	50,415	176	365	64,240	78.5%	61.3%	2.7690	2.5409
15300	4112322	LIFE CARE CENTER OF THE SAN JUAN ISLANDS	Profit	SAN JUAN	Non_MSA	187.60	181.51	235.78	(48.18)	79.6%	13,246	2,484,950	3,123,142	(638,192)	79.6%	17,116	85	365	31,025	55.2%	77.4%	2.1680	1.9361
5700	4135109	WASHINGTON ODD FELLOWS HOME	Non Profit	WALLA WALLA	Non_MSA	160.18	142.07	202.95	(42.77)	78.9%	18,421	2,950,676	3,738,542	(787,866)	78.9%	33,652	117	365	42,705	78.8%	54.7%	2.2760	2.2105
23300	4110110	ISLAND HEALTH AND REHABILITATION CENTER	Profit	KITSAP	MSA	208.50	193.31	265.92	(57.42)	78.4%	12,626	2,632,521	3,357,506	(724,985)	78.4%	19,538	69	365	25,185	77.6%	64.6%	2.6610	2.4227
12500	4110094	PACIFIC SPECIALTY AND REHABILITATIVE CARE	Profit	CLARK	MSA	202.93	172.03	259.34	(56.41)	78.3%	26,664	5,410,926	6,915,042	(1,504,116)	78.3%	31,819	104	365	37,960	83.8%	83.8%	2.3360	3.2191
40590	4113692	MONTESANO HEALTH & REHAB CENTER	Profit	GRAYS HARBOR	Non_MSA	198.31	178.67	256.21	(57.90)	77.4%	14,058	2,787,842	3,601,800	(813,958)	77.4%	21,633	94	365	34,310	63.1%	65.0%	2.6320	2.5570
15200	4194700	GARDENS ON UNIVERSITY, THE	Profit	SPOKANE	MSA	202.14	188.01	262.68	(60.54)	77.0%	23,122	4,673,881	6,073,687	(1,399,806)	77.0%	33,625	124	365	45,260	74.3%	68.8%	2.6630	2.5213
35010	4114670	RAINIER REHABILITATION	Profit	PIERCE	MSA	197.51	173.70	258.16	(60.65)	76.5%	24,139	4,767,694	6,231,724	(1,464,030)	76.5%	36,146	117	365	42,705	84.6%	66.8%	3.2440	3.2033
40600	4112314	COVENANT SHORES HEALTH CENTER	Non Profit	KING	MSA	189.64	179.01	249.11	(59.47)	76.1%	3,138	595,090	781,707	(186,617)	76.1%	14,490	43	365	15,695	92.3%	21.7%	2.8360	2.3669
12600	4150702	PANORAMA CITY CONVALESCENT & REHAB CENTER	Non Profit	THURSTON	MSA	174.01	135.73	229.04	(55.03)	76.0%	17,144	2,983,227	3,926,662	(943,435)	76.0%	52,196	155	365	56,575	92.3%	32.8%	2.9400	2.7620
40150	4110672	PROVIDENCE MOTHER JOSEPH CARE CENTER	Non Profit	THURSTON	MSA	189.00	161.17	250.88	(61.88)	75.3%	23,386	4,419,954	5,867,080	(1,447,126)	75.3%	50,761	152	365	55,480	91.5%	46.1%	2.9040	2.5522
39980	4112561	KINDRED TRANSITIONAL CARE AND REHAB - LAKEWOOD	Profit	PIERCE	MSA	181.27	177.15	241.59	(60.32)	75.0%	12,185	2,208,775	2,943,774	(734,999)	75.0%	24,483	80	365	29,200	83.8%	49.8%	2.6370	2.3748
5900	4111969	LIFE CARE CENTER OF PORT TOWNSEND	Profit	JEFFERSON	Non_MSA	193.79	186.34	260.39	(66.60)	74.4%	8,250	1,598,768	2,148,218	(549,450)	74.4%	18,240	94	365	34,310	53.2%	45.2%	2.5700	2.3513
40800	4113312	VASHON COMMUNITY CARE CENTER	Non Profit	KING	MSA	211.75	197.11	284.71	(72.96)	74.4%	5,318	1,126,087	1,514,088	(388,001)	74.4%	10,150	30	365	10,950	92.7%	52.4%	2.5010	2.4184
31510	4110102	PUGET SOUND HEALTHCARE CENTER	Profit	THURSTON	MSA	202.90	185.82	273.99	(71.09)	74.1%	19,405	3,937,275	5,316,776	(1,379,501)	74.1%	32,695	108	365	39,420	82.9%	59.4%	2.8990	2.7555
36600	4113049	SHARON CARE CENTER	Profit	LEWIS	Non_MSA	177.19	153.89	240.63	(63.44)	73.6%	2,793	494,892	672,080	(177,188)	73.6%	13,740	42	365	15,330	89.6%	20.3%	3.2730	3.0014
18100	4112652	KINDRED TRANSITIONAL CARE AND REHAB - VANCOUVER	Profit	CLARK	MSA	179.89	177.06	244.42	(64.53)	73.6%	12,706	2,285,682	3,105,601	(819,919)	73.6%	19,058	98	365	35,770	53.3%	66.7%	2.3510	2.2947
23500	4165809	CAROLINE KLINE GALLAND HOME, THE	Non Profit	KING	MSA	196.26	178.69	266.80	(70.54)	73.6%	28,998	5,691,147	7,736,666	(2,045,519)	73.6%	71,545	205	365	74,825	95.6%	40.5%	2.4100	2.2242
29080	4111779	PROVIDENCE MARIANWOOD	Non Profit	KING	MSA	213.50	197.77	291.77	(78.27)	73.2%	17,738	3,787,063	5,175,416	(1,388,353)	73.2%	36,685	117	365	42,705	85.9%	48.4%	2.7810	2.3723
28000	4114054	AVAMERE SKILLED NURSING OF TACOMA	Profit	PIERCE	MSA	197.94	189.28	284.25	(86.31)	69.6%	20,551	4,067,865	5,841,622	(1,773,757)	69.6%	23,928	105	365	38,325	62.4%	85.9%	2.4230	2.5799
10600	4114653	VALLEY CARE CENTER	Profit	OKANOGAN	Non_MSA	162.22	169.60	234.28	(72.06)	69.2%	6,284	1,019,390	1,472,216	(452,826)	69.2%	10,067	56	365	20,440	49.3%	62.4%	2.4010	2.2414
19800	4113593	AVALON CARE CENTER - OTHELLO, LLC	Profit	ADAMS	Non_MSA	191.06	199.04	276.90	(85.84)	69.0%	4,584	875,819	1,269,310	(393,491)	69.0%	6,437	49	365	17,885	36.0%	71.2%	2.6690	2.5826
40280	4111134	CORWIN CENTER AT EMERALD HEIGHTS	Non Profit	KING	MSA	201.95	218.42	293.49	(91.54)	68.8%	365	73,712	107,124	(33,412)	68.8%	17,797	56	365	20,440	87.1%	2.1%	2.1500	1.9355
40620	4112454	EVERETT TRANSITIONAL CARE SERVICES	Non Profit	SNOHOMISH	MSA	259.46	186.84	377.16	(117.70)	68.8%	81	21,016	30,550	(9,534)	68.8%	10,486	31	365	11,315	92.7%	0.8%	3.5900	3.5947

State of Washington
Review of Nursing Facility Medicaid Payment Rates and Costs
Summary - Grouped by Type of Facility and Payment-to-Cost Quartile

						Estimated FYE 2016 Rates and Costs Per Day						Estimated FYE 2016 Total Payments and Costs				Occupancy					%	Case Mix Indices	
Location	Vendor	Nursing Facility Name	Ownership Type	County	Peer Group	Total Rate SFY 2016	Total Cost Per Day Adj. for Facility CMI=1.0	Total Cost Per Day Adj. for Medicaid CMI	Rate in Excess of Cost	Payment-to-Cost Ratio	2013 Adjusted Medicaid Days	Estimated Payments	Estimated Costs	Payments In Excess of Cost	Payment-to-Cost Ratio	2013 Adjusted Total Days	2013 Adjusted Total Beds	Days in Cost Report Time Period	2013 Adjusted Available Days	Occupancy	Medicaid Percentage	Avg CY 2013 Total Facility CMI	April 2014 - Sep 2014 Medicaid CMI
			D	*E*	*F*	*G*	*H*	*I*	*J=G-I*	*K=G/I*	*L*	*M=G*L*	*N=I*L*	*O=M-N*	*P=M/N*	*Q*	*R*	*S*	*T=R*S*	*U=Q/T*	*V=L/Q*	*W*	*X*
40120	4110656	IDA CULVER HOUSE BROADVIEW NURSING CARE CENTER	Profit	KING	MSA	211.42	222.38	309.86	(98.44)	68.2%	4,991	1,055,197	1,546,511	(491,314)	68.2%	24,744	74	365	27,010	91.6%	20.2%	2.7540	2.3953
22600	4164505	WARM BEACH HEALTH CARE CENTER	Non Profit	SNOHOMISH	MSA	173.34	188.96	254.06	(80.72)	68.2%	8,990	1,558,327	2,283,999	(725,672)	68.2%	21,140	81	365	29,565	71.5%	42.5%	2.1360	1.9632
23400	4114179	PROVIDENCE ST JOSEPH CARE CENTER	Non Profit	SPOKANE	MSA	194.02	189.15	289.85	(95.83)	66.9%	21,420	4,155,908	6,208,587	(2,052,679)	66.9%	40,669	162	365	59,130	68.8%	52.7%	2.8110	2.5524
3600	4124103	KENNEY, THE	Non Profit	KING	MSA	225.57	254.33	337.25	(111.68)	66.9%	852	192,186	287,337	(95,151)	66.9%	5,803	20	365	7,300	79.5%	14.7%	2.8980	1.9695
19200	4179701	JUDSON PARK HEALTH CENTER	Non Profit	KING	MSA	189.71	223.45	295.31	(105.60)	64.2%	12,549	2,380,671	3,705,845	(1,325,174)	64.2%	27,223	96	365	35,040	77.7%	46.1%	2.4570	2.1220
41020	4114484	MANORCARE HEALTH SERVICES - LACEY	Profit	THURSTON	MSA	193.85	221.12	309.21	(115.36)	62.7%	4,520	876,202	1,397,629	(521,427)	62.7%	15,789	120	365	43800	36.0%	28.6%	3.2310	2.6727
25040	4111670	PARK SHORE	Non Profit	KING	MSA	217.73	222.42	348.79	(131.06)	62.4%	544	118,445	189,742	(71,297)	62.4%	8,873	28	365	10,220	86.8%	6.1%	2.4280	2.5913
31300	4186706	MCKAY HEALTHCARE & REHAB CENTER	Non Profit	GRANT	Non_MSA	163.68	183.59	264.13	(100.45)	62.0%	8,308	1,359,853	2,194,392	(834,539)	62.0%	10,585	42	365	15,330	69.0%	78.5%	2.4310	2.3875
1400	4107702	PROVIDENCE MOUNT ST VINCENT	Non Profit	KING	MSA	207.65	222.55	344.00	(136.35)	60.4%	28,364	5,889,785	9,757,216	(3,867,431)	60.4%	70,626	215	365	78,475	90.0%	40.2%	2.7990	2.7362
18300	4196903	KITTITAS VALLEY HEALTH & REHABILITATION CENTER	Profit	KITTITAS	Non_MSA	201.09	235.23	348.41	(147.32)	57.7%	7,906	1,589,818	2,754,529	(1,164,711)	57.7%	13,943	74	365	27,010	51.6%	56.7%	2.7530	2.5675
14200	4152708	HEARTHSTONE, THE	Non Profit	KING	MSA	219.66	262.41	383.43	(163.77)	57.3%	1,963	431,193	752,673	(321,480)	57.3%	11,792	44	365	16,060	73.4%	16.6%	2.7260	2.4994
10030	4112835	ROCKWOOD AT HAWTHORNE	Non Profit	SPOKANE	MSA	192.81	224.57	338.24	(145.43)	57.0%	1,369	263,957	463,051	(199,094)	57.0%	7,152	20	365	7,300	98.0%	19.1%	2.1080	2.1360
15800	4154407	RIVERVIEW LUTHERAN CARE CENTER	Non Profit	SPOKANE	MSA	180.17	208.17	331.73	(151.56)	54.3%	8,153	1,468,926	2,704,595	(1,235,669)	54.3%	21,688	75	365	27,375	79.2%	37.6%	2.9620	3.0068
41010	4220109	CENTRAL WASHINGTON HOSPITAL TRANSITIONAL CARE UNIT	Non Profit	CHELAN	MSA	246.85	320.36	565.72	(318.87)	43.6%	464	114,538	262,494	(147,956)	43.6%	6,577	22	365	8,030	81.9%	7.1%	2.7060	2.6599
SUMMARY - STANDARD NURSING FACILITIES (Quartile 1)			Profit Count		MSA Count																		
49	**COUNT OF FACILITIES**		42		42						**1,048,299**	**212,983,188**	**212,128,597**	**854,591**		**1,618,131**	**5,180**		**1,890,700**				
			Non Profit Count		NON MSA Count	**204.60**	**144.48**	**201.24**	**(0.55)**	**99.7%**	**21,067**	**4,112,857**	**4,146,326**	**(10,752.00)**	**99.7%**	**33,423.00**	**103**	**365**	**37,595**	**88.9%**	**63.6%**	**2.5550**	**2.3337**
			7		7										**100.4%**					**85.6%**	**64.8%**		
			49		49																		
SUMMARY - STANDARD NURSING FACILITIES (Quartile 2)			Profit Count		MSA Count																		
49	**COUNT OF FACILITIES**		44		45						**908,783**	**182,386,830**	**195,698,684**	**(13,311,854)**		**1,523,412**	**5,174**		**1,888,510**				
			Non Profit Count		NON MSA Count	**197.88**	**149.29**	**214.85**	**(14.14)**	**93.3%**	**16,994**	**3,517,929**	**3,694,256**	**(222,494.00)**	**93.3%**	**30,362.00**	**103**	**365**	**37,595**	**81.8%**	**59.1%**	**2.6530**	**2.4621**
			5		4										**93.2%**					**80.7%**	**59.7%**		
			49		49																		
SUMMARY - STANDARD NURSING FACILITIES (Quartile 3)			Profit Count		MSA Count																		
49	**COUNT OF FACILITIES**		42		41						**770,911**	**154,553,896**	**176,931,921**	**(22,378,025)**		**1,313,177**	**4,915**		**1,793,975**				
			Non Profit Count		NON MSA Count	**196.69**	**155.86**	**224.00**	**(28.86)**	**87.8%**	**15,483**	**3,056,550**	**3,462,512**	**(460,568.00)**	**87.8%**	**24,921.00**	**96**	**365**	**35,040**	**72.9%**	**59.6%**	**2.6810**	**2.4308**
			7		8										**87.4%**					**73.2%**	**58.7%**		
			49		49																		
SUMMARY - STANDARD NURSING FACILITIES (Quartile 4)			Profit Count		MSA COUNT																		
48	**COUNT OF FACILITIES**		26		38						**628,980**	**120,696,785**	**162,767,167**	**(42,070,382)**		**1,216,134**	**4,487**		**1,637,755**				
			Non Profit Count		NON MSA Count	**191.94**	**182.76**	**261.54**	**(65.57)**	**74.2%**	**12,666**	**2,406,572**	**3,114,372**	**(745,550.50)**	**74.2%**	**21,798.50**	**92**	**365**	**33,580**	**78.1%**	**52.6%**	**2.6620**	**2.4205**
			22		10										**74.2%**					**74.3%**	**51.7%**		
			48		48																		
SUMMARY - STANDARD NURSING FACILITIES			Profit Count		MSA Count																		
195	**COUNT OF FACILITIES**		154		166						**3,356,973**	**670,620,699**	**747,526,369**	**(76,905,670)**		**5,670,854**	**19,756**		**7,210,940**				
			Non Profit Count		NON MSA Count	**197.51**	**152.11**	**221.24**	**(20.86)**	**90.6%**	**16,969**	**3,426,922**	**3,767,892**	**(252,531.00)**	**90.6%**	**29,107.00**	**100**	**365**	**36,500**	**81.8%**	**59.6%**	**2.6330**	**2.4114**
			41		29										**89.7%**					**78.6%**	**59.2%**		
			195		195																		
TRIBAL/VETERAN'S FACILITIES																							
35060	4000121	SPOKANE VETERAN'S HOME	Non Profit	SPOKANE	MSA	187.97	180.18	250.75	(62.78)	75.0%	18,089	3,400,189	4,535,817	(1,135,628)	75.0%	34,722	100	365	36,500	95.1%	52.1%	2.1310	1.8974
40340	4000014	WASHINGTON SOLDIERS HOME	Non Profit	PIERCE	MSA	184.88	218.58	289.36	(104.48)	63.9%	21,074	3,896,161	6,097,973	(2,201,812)	63.9%	34,260	97	365	35,405	96.8%	61.5%	2.0180	1.9577
40330	4000006	WASHINGTON VETERANS HOME-RETSIL	Non Profit	KITSAP	MSA	193.92	235.06	328.65	(134.73)	59.0%	59,814	11,599,131	19,657,871	(8,058,740)	59.0%	84,526	200	365	73,000	115.8%	70.8%	1.7780	1.7242
31560	4176400	COLVILLE TRIBAL CONVALESCENT CENTER	Profit	OKANOGAN	Non_MSA	154.58	199.64	283.35	(128.77)	54.6%	6,617	1,022,856	1,874,927	(852,071)	54.6%	7,972	48	365	17,520	45.5%	83.0%	1.8070	2.0361
SUMMARY - VETERANS & TRIBAL NURSING FACILITIES			Profit Count		MSA Count																		
4	**COUNT OF FACILITIES**		1		3						**105,594**	**19,918,337**	**32,166,588**	**(12,248,251)**		**161,480**	**445**		**162,425**				
			Non Profit Count		NON MSA Count	**186.43**	**209.11**	**286.36**	**(116.63)**	**61.5%**	**19,582**	**3,648,175**	**5,316,895**	**(1,668,720.00)**	**61.5%**	**34,491.00**	**99**	**365**	**35,953**	**96.0%**	**66.2%**	**1.9125**	**1.9275**
			3		1										**61.9%**					**99.4%**	**65.4%**		
			4		4																		
HOSPITAL-BASED NURSING FACILITIES																							
40260	4111068	BAILEY-BOUSHAY HOUSE	Non Profit	KING	MSA	658.87	409.50	685.68	(26.81)	96.1%	11,950	7,873,497	8,193,876	(320,379)	96.1%	12,071	35	365	12,775	94.5%	99.0%	2.3450	2.3106
31500	4210704	NORTH VALLEY HOSPITAL	Profit	OKANOGAN	Non_MSA	149.98	132.44	195.34	(45.36)	76.8%	15,530	2,329,189	3,033,630	(704,441)	76.8%	19,638	58	365	21,170	92.8%	79.1%	2.3340	2.1294
25900	4202115	NEWPORT COMMUNITY HOSPITAL - LTC UNIT	Non Profit	PEND OREILLE	Non_MSA	187.63	174.81	249.81	(62.18)	75.1%	9,896	1,856,786	2,472,120	(615,334)	75.1%	14,187	50	365	18,250	77.7%	69.8%	2.1840	2.0942
40010	4210001	BOOKER REST HOME ANNEX	Non Profit	COLUMBIA	Non_MSA	170.37	181.14	232.50	(62.13)	73.3%	7,926	1,350,353	1,842,795	(492,442)	73.3%	10,082	34	365	12,410	81.2%	78.6%	1.8140	1.7860
39990	4219408	PROVIDENCE ST JOSEPH HOSPITAL	Non Profit	STEVENS	Non_MSA	186.83	191.34	293.67	(106.84)	63.6%	11,006	2,056,251	3,232,132	(1,175,881)	63.6%	13,778	40	365	14,600	94.4%	79.9%	1.9830	2.1461

State of Washington
Review of Nursing Facility Medicaid Payment Rates and Costs
Summary - Grouped by Type of Facility and Payment-to-Cost Quartile

						Estimated FYE 2016 Rates and Costs Per Day						Estimated FYE 2016 Total Payments and Costs				Occupancy					%	Case Mix Indices	
Location	Vendor	Nursing Facility Name	Ownership Type	County	Peer Group	Total Rate SFY 2016	Total Cost Per Day Adj. for Facility CMI=1.0	Total Cost Per Day Adj. for Medicaid CMI	Rate in Excess of Cost	Payment-to-Cost Ratio	2013 Adjusted Medicaid Days	Estimated Payments	Estimated Costs	Payments In Excess of Cost	Payment-to-Cost Ratio	2013 Adjusted Total Days	2013 Adjusted Total Beds	Days in Cost Report Time Period	2013 Adjusted Available Days	Occupancy	Medicaid Percentage	Avg CY 2013 Total Facility CMI	April 2014 - Sep 2014 Medicaid CMI
			D	*E*	*F*	*G*	*H*	*I*	*J=G-I*	*K=G/I*	*L*	*M=G*L*	*N=I*L*	*O=M-N*	*P=M/N*	*Q*	*R*	*S*	*T=R*S*	*U=Q/T*	*V=L/Q*	*W*	*X*
30800	4204509	COLUMBIA BASIN HOSPITAL	Non Profit	GRANT	Non_MSA	191.73	213.84	331.25	(139.52)	57.9%	6,136	1,176,455	2,032,550	(856,095)	57.9%	8,231	29	365	10,585	77.8%	74.5%	2.2420	2.5627
31590	4205407	FORKS COMMUNITY HOSPITAL LTC UNIT	Non Profit	CLALLAM	Non_MSA	181.49	244.43	393.88	(212.39)	46.1%	5,821	1,056,453	2,292,775	(1,236,322)	46.1%	7,146	20	365	7,300	97.9%	81.5%	2.1960	2.2734
40980	4114450	KINDRED SEATTLE - NORTHGATE	Profit	KING	MSA	203.72	255.88	466.13	(262.41)	43.7%	586	119,380	273,152	(153,772)	43.7%	8,394	30	365	10,950	76.7%	7.0%	3.4210	2.9449
41000	4114476	KINDRED SEATTLE - FIRST HILL	Profit	KING	MSA	195.95	274.87	481.05	(285.10)	40.7%	935	183,213	449,782	(266,569)	40.7%	7,159	30	365	10,950	65.4%	13.1%	3.4170	2.9366
SUMMARY - HOSPITAL-BASED NURSING FACILITIES			Profit Count		MSA Count																		
9		**COUNT OF FACILITIES**	3		3						**69,786**	**18,001,577**	**23,822,812**	**(5,821,235)**		**100,686**	**326**		**118,990**				
			Non Profit Count		NON MSA Count	**187.63**	**213.84**	**331.25**	**(106.84)**	**63.6%**	**7,926**	**1,350,353**	**2,292,775**	**(615,334.00)**	**63.6%**	**10,082.00**	**34**	**365**	**12,410**	**81.2%**	**78.6%**	**2.2420**	**2.2734**
			6		6										**75.6%**					**84.6%**	**69.3%**		
			9		9																		
ALL NURSING FACILITIES - SUMMARY			Profit Count		MSA Count																		
208		**COUNT OF FACILITIES**	158		172						**3,532,353**	**708,540,613**	**803,515,769**	**(94,975,156)**		**5,933,020**	**20,527**		**7,492,355**				
			Non Profit Count		NON MSA Count	**196.86**	**153.58**	**222.30**	**(22.49)**	**90.0%**	**16,744**	**3,393,490**	**3,700,051**	**(276,783.00)**	**90.0%**	**28,377.00**	**99**	**365**	**35,953**	**81.9%**	**60.1%**	**2.6175**	**2.4002**
			50		36										**88.2%**					**79.2%**	**59.5%**		
			208		208																		