State of Washington
Review of Nursing Facility Medicaid Payment Rates and Costs
Summary

	Payment-to-Cost Ratios	
	SFY 2016	SFY 2017
STANDARD NURSING FACILITIES		
TOTAL - Median	91.7%	90.3%
TOTAL - Weighted Average	91.2%	89.7%
HOSPITAL-BASED NURSING FACILITIES		
TOTAL - Median	66.8%	65.9%
TOTAL - Weighted Average	75.4%	73.9%
VETERANS & TRIBAL NURSING FACILITIES		
TOTAL - Median	60.4%	59.4%
TOTAL - Weighted Average	59.5%	58.6%
ALL NURSING FACILITIES		
TOTAL - Median	90.8%	89.3%
TOTAL - Weighted Average	89.4%	88.0%

State of Washington
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Summary - Grouped by Type of Facility and Payment-to-Cost Quartile

	Payment-to-Cost Ratios			Nursing Facility Characteristics																
				Number of Nursing Facilities				Number of Days and Beds								Estimated Payments and Costs FYE 2016			Median Case Mix Indices	
				For Profit / Non Profit		MSA / Non MSA		Total Nursing Facility					Medicaid							
	Number of Nursing Facilities	Median	Weighted Average	For Profit	Non Profit	MSA	Non MSA	Adjusted Days	Adjusted Beds	Adjusted Available Bed Days	Occupancy (Median)	Occupancy (Wtd Avg)	Adjusted Days	Percentage (Median)	Percentage (Wtd Avg)	Total Rate for SFY 2016 (Median)	Total Cost Per Day Adj. for Facility CMI=1.0 (Median)	Estimated Payments	Avg CY 2013 Total Facility CMI	October 2013 - March 2014 Medicaid CMI
STANDARD NURSING FACILITIES																				
Quartile 1 (Lowest Cost)	49	98.6%	98.9%	41	8	48	1	1,637,728	5,075	1,852,375	89.9%	88.4%	956,152	57.4%	58.4%	208.22	144.48	193,414,439	2.6340	2.4385
Quartile 2	49	94.9%	94.8%	43	6	40	9	1,413,535	4,790	1,748,350	82.0%	80.8%	868,971	62.0%	61.5%	198.87	148.15	184,773,929	2.6170	2.3890
Quartile 3	49	89.1%	89.2%	44	5	40	9	1,450,588	5,288	1,930,120	71.8%	75.2%	945,431	67.6%	65.2%	198.48	156.84	190,194,382	2.6370	2.3918
Quartile 4 (Highest Cost)	49	80.5%	80.0%	27	22	39	10	1,192,809	4,676	1,706,740	71.5%	69.9%	603,779	49.8%	50.6%	209.59	185.21	125,802,673	2.6610	2.4184
TOTAL	**196**	**91.7%**	**91.2%**	**155**	**41**	**167**	**29**	**5,694,660**	**19,829**	**7,237,585**	**81.9%**	**78.7%**	**3,374,333**	**59.6%**	**59.3%**	**201.81**	**152.03**	**684,616,000**	**2.6325**	**2.4088**
HOSPITAL-BASED NURSING FACILITIES																				
TOTAL	**9**	**66.8%**	**75.4%**	**3**	**6**	**3**	**6**	**100,686**	**326**	**118,990**	**81.2%**	**84.6%**	**69,786**	**78.6%**	**69.3%**	**193.88**	**213.84**	**17,956,675**	**2.2420**	**2.2734**
VETERANS & TRIBAL NURSING FACILITIES																				
TOTAL	**4**	**60.4%**	**59.5%**	**1**	**3**	**3**	**1**	**161,480**	**445**	**162,425**	**96.0%**	**99.4%**	**105,594**	**66.2%**	**65.4%**	**181.00**	**209.11**	**19,136,631**	**1.9125**	**1.9275**
ALL NURSING FACILITIES																				
TOTAL	**209**	**90.8%**	**89.4%**	**159**	**50**	**173**	**36**	**5,956,826**	**20,600**	**7,519,000**	**81.9%**	**79.2%**	**3,549,713**	**60.1%**	**59.6%**	**201.32**	**153.26**	**721,709,306**	**2.6170**	**2.3987**

Note: All Costs, Days, and Beds are based on 2013 Adjusted Amounts. Case Mix Indices used were 2013 Average Facility CMIs and Semi-Annual 2013 Average Medicaid CMIs. Estimated payments based on estimated FYE 2016 rate x 2013 adjusted Medicaid days.

State of Washington
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Summary - Grouped by Type of Facility and Payment-to-Cost Quartile

						Estimated FYE 2016 Rates and Costs Per Day						Estimated FYE 2016 Total Payments and Costs				Occupancy					%	Case Mix Indices	
Location	Vendor	Nursing Facility Name	Ownership Type	County	Peer Group	Total Rate SFY 2016	Total Cost Per Day Adj. for Facility CMI=1.0	Total Cost Per Day Adj. for Medicaid CMI	Rate in Excess of Cost	Payment-to-Cost Ratio	2013 Adjusted Medicaid Days	Estimated Payments	Estimated Costs	Payments In Excess of Cost	Payment-to-Cost Ratio	2013 Adjusted Total Days	2013 Adjusted Total Beds	Days in Cost Report Time Period	2013 Adjusted Available Days	Occupancy	Medicaid Percentage	Avg CY 2013 Total Facility CMI	October 2013 - March 2014 Medicaid CMI
			D	E	F	G	H	I	J=G-I	K=G/I	L	M=G*L	N=I*L	O=M-N	P=M/N	Q	R	S	T=R*S	U=Q/T	V=L/Q	W	X
STANDARD NURSING FACILITIES (Quartile 1)																							
3500	4114229	GOOD SAMARITAN HEALTH CARE CENTER	Profit	YAKIMA	MSA	192.65	132.51	188.94	3.71	102.0%	15,379	2,962,764	2,905,708	57,056	102.0%	34,593	105	365	38,325	90.3%	44.5%	2.8130	2.4466
31570	4114104	MANOR CARE HEALTH SERVICES (TACOMA)	Profit	PIERCE	MSA	224.99	139.87	221.21	3.78	101.7%	12,499	2,812,150	2,764,904	47,246	101.7%	38,472	124	365	45,260	85.0%	32.5%	3.1450	2.9584
40920	4114252	REGENCY CARE CENTER AT MONROE	Profit	SNOHOMISH	MSA	204.52	145.84	201.20	3.32	101.7%	17,840	3,648,637	3,589,408	59,229	101.7%	30,403	92	365	33,580	90.5%	58.7%	2.4210	2.2356
40750	4113726	LANDMARK CARE AND REHABILITATION	Profit	YAKIMA	MSA	225.57	152.33	222.10	3.47	101.6%	16,969	3,827,697	3,768,815	58,882	101.6%	31,401	93	365	33,945	92.5%	54.0%	2.8050	2.4186
39930	4114096	MANOR CARE HEALTH SERVICES (LYNNWOOD)	Profit	SNOHOMISH	MSA	212.55	147.09	209.46	3.09	101.5%	15,755	3,348,725	3,300,042	48,683	101.5%	37,644	113	365	41,245	91.3%	41.9%	2.8190	2.3715
40910	4114527	RICHLAND REHABILITATION CENTER	Profit	BENTON	MSA	225.60	149.15	222.57	3.03	101.4%	3,368	759,821	749,616	10,205	101.4%	20,936	71	365	25,915	80.8%	16.1%	3.3640	2.6334
40660	4112413	CANYON LAKES RESTORATIVE AND REHABILITATION CENTER	Profit	BENTON	MSA	218.52	147.38	216.14	2.38	101.1%	9,120	1,992,902	1,971,197	21,705	101.1%	18,399	53	365	19,345	95.1%	49.6%	2.5560	2.5094
40960	4114344	PUYALLUP NURSING AND REHABILITATION CENTER	Profit	PIERCE	MSA	216.33	151.33	214.52	1.81	100.8%	16,686	3,609,682	3,579,481	30,201	100.8%	31,249	96	365	35,040	89.2%	53.4%	2.7280	2.3499
10300	4113924	WILLOW SPRINGS CARE AND REHABILITATION	Profit	YAKIMA	MSA	211.06	140.61	209.35	1.71	100.8%	13,314	2,810,053	2,787,286	22,767	100.8%	24,248	75	365	27,375	88.6%	54.9%	2.7180	2.5473
4400	4114551	PRESTIGE CARE & REHABILITATION - CLARKSTON	Profit	ASOTIN	MSA	210.06	150.81	208.78	1.28	100.6%	16,885	3,546,863	3,525,250	21,613	100.6%	28,284	90	365	32,850	86.1%	59.7%	2.5550	2.2175
40510	4113585	AVALON CARE CENTER AT NORTHPOINTE	Profit	SPOKANE	MSA	197.04	138.14	196.37	0.67	100.3%	19,549	3,851,935	3,838,837	13,098	100.3%	39,451	119	365	43,435	90.8%	49.6%	2.7100	2.4739
26010	4113684	COTTESMORE OF LIFE CARE	Profit	PIERCE	MSA	213.83	148.86	213.93	(0.10)	100.0%	15,260	3,263,046	3,264,572	(1,526)	100.0%	35,680	108	365	39,420	90.5%	42.8%	2.7820	2.4749
23200	4111449	NORTH CENTRAL CARE AND REHABILITATION	Profit	SPOKANE	MSA	223.77	145.46	224.17	(0.40)	99.8%	19,057	4,264,385	4,272,008	(7,623)	99.8%	33,423	101	365	36,865	90.7%	57.0%	2.5780	2.6401
33600	4111084	SELAH CARE AND REHABILITATION	Profit	YAKIMA	MSA	208.22	137.99	208.60	(0.38)	99.8%	7,660	1,594,965	1,597,876	(2,911)	99.8%	12,842	39	365	14,235	90.2%	59.6%	2.4650	2.4597
40350	4113973	ALASKA GARDENS HEALTH AND REHABILITATION CENTER	Profit	PIERCE	MSA	197.36	139.14	197.85	(0.49)	99.8%	23,748	4,686,905	4,698,542	(11,637)	99.8%	38,488	123	365	44,895	85.7%	61.7%	2.6890	2.3940
40370	4112579	LINDEN GROVE HEALTH CARE CENTER	Profit	PIERCE	MSA	201.76	145.59	202.63	(0.87)	99.6%	24,423	4,927,584	4,948,832	(21,248)	99.6%	41,197	130	365	47,450	86.8%	59.3%	2.4700	2.1249
12400	4114637	MOUNTAIN VIEW REHABILITATION AND CARE CENTER	Profit	SNOHOMISH	MSA	185.53	135.50	186.51	(0.98)	99.5%	9,690	1,797,786	1,807,282	(9,496)	99.5%	26,169	98	365	35,770	73.2%	37.0%	2.2470	2.0939
8900	4113940	WASHINGTON CENTER FOR COMPREHENSIVE REHABILITATION	Non Profit	KING	MSA	209.70	144.48	211.22	(1.52)	99.3%	35,795	7,506,212	7,560,620	(54,408)	99.3%	55,118	165	365	60,225	91.5%	64.9%	2.4900	2.3017
5000	4113981	ST FRANCIS OF BELLINGHAM	Profit	WHATCOM	MSA	197.82	142.33	199.69	(1.87)	99.1%	22,425	4,436,114	4,478,048	(41,934)	99.1%	39,217	120	365	43,800	89.5%	57.2%	2.6000	2.2975
10200	4113916	CRESCENT HEALTH CARE, INC.	Profit	YAKIMA	MSA	182.56	131.82	184.51	(1.95)	98.9%	21,067	3,845,992	3,887,072	(41,080)	98.9%	28,262	85	365	31,025	91.1%	74.5%	2.2640	2.2272
40540	4112215	KIN ON HEALTH CARE CENTER	Non Profit	KING	MSA	233.79	154.60	236.37	(2.58)	98.9%	29,786	6,963,669	7,040,517	(76,848)	98.9%	34,879	100	365	36,500	95.6%	85.4%	2.4100	2.5974
4500	4112694	CANTERBURY HOUSE	Profit	KING	MSA	197.92	138.38	200.26	(2.34)	98.8%	18,815	3,723,865	3,767,892	(44,027)	98.8%	32,774	100	365	36,500	89.8%	57.4%	2.7660	2.5855
12900	4113254	ALDERWOOD PARK CONVALESCENT CENTER , LLC	Profit	WHATCOM	MSA	186.11	128.17	188.36	(2.25)	98.8%	25,493	4,744,502	4,801,861	(57,359)	98.8%	32,241	102	365	37,230	86.6%	79.1%	2.8940	2.8146
2100	4113130	SAN JUAN REHABILITATION AND CARE CENTER	Profit	SKAGIT	MSA	214.32	152.73	217.01	(2.69)	98.8%	7,958	1,705,559	1,726,966	(21,407)	98.8%	15,747	52	365	18,980	83.0%	50.5%	2.6100	2.2603
40170	4113270	ROYAL PARK CARE CENTER, LLC	Profit	SPOKANE	MSA	181.18	115.85	183.68	(2.50)	98.6%	38,018	6,888,101	6,983,146	(95,045)	98.6%	56,849	164	365	59,860	95.0%	66.9%	2.7600	2.6240
1200	4104808	COLUMBIA LUTHERAN HOME	Non Profit	KING	MSA	252.17	157.71	255.89	(3.72)	98.6%	19,486	4,913,785	4,986,273	(72,488)	98.6%	38,593	116	365	42,340	91.2%	50.5%	2.9920	2.9508
17200	4112595	ORCHARD PARK	Profit	PIERCE	MSA	212.75	147.12	216.02	(3.27)	98.5%	20,037	4,262,872	4,328,393	(65,521)	98.5%	43,902	147	365	53,655	81.8%	45.6%	2.5890	2.4385
23900	4114594	QUEEN ANNE HEALTHCARE	Profit	KING	MSA	200.13	150.53	203.23	(3.10)	98.5%	18,173	3,636,962	3,693,299	(56,337)	98.5%	28,033	120	365	43,800	64.0%	64.8%	2.3980	2.1183
34100	4112587	KINDRED TRANSITIONAL CARE AND REHAB - BEACON HILL	Profit	COWLITZ	MSA	185.44	139.94	188.45	(3.01)	98.4%	11,367	2,107,896	2,142,111	(34,215)	98.4%	21,543	74	365	27,010	79.8%	52.8%	2.5550	2.2477
15900	4154506	DELTA REHABILITATION CENTER, INC	Profit	SNOHOMISH	MSA	153.66	107.45	156.36	(2.70)	98.3%	41,384	6,359,065	6,470,802	(111,737)	98.3%	42,265	125	365	45,625	92.6%	97.9%	1.9880	1.9909
21400	4174900	WOODLAND CONVALESCENT CENTER	Profit	COWLITZ	MSA	189.42	133.44	192.79	(3.37)	98.3%	14,078	2,666,655	2,714,098	(47,443)	98.3%	19,786	62	365	22,630	87.4%	71.2%	2.7280	2.6372
40740	4112900	BETHANY AT PACIFIC	Non Profit	SNOHOMISH	MSA	218.83	133.94	222.72	(3.89)	98.3%	23,782	5,204,215	5,296,727	(92,512)	98.3%	37,712	111	365	40,515	93.1%	63.1%	3.1070	2.9534
35400	4113635	BENSON HEIGHTS REHABILITATION CENTER	Profit	KING	MSA	198.98	148.79	202.69	(3.71)	98.2%	23,368	4,649,765	4,736,460	(86,695)	98.2%	31,409	91	365	33,215	94.6%	74.4%	2.0130	2.0087
35030	4113080	HEARTWOOD EXTENDED HEALTH CARE	Profit	PIERCE	MSA	183.60	135.04	187.19	(3.59)	98.1%	24,025	4,410,990	4,497,240	(86,250)	98.1%	38,311	120	365	43,800	87.5%	62.7%	2.3310	2.0726
40790	4113551	AVALON CARE CENTER - FEDERAL WAY, LLC	Profit	KING	MSA	210.58	147.59	214.78	(4.20)	98.0%	23,093	4,862,924	4,959,915	(96,991)	98.0%	39,259	120	365	43,800	89.6%	58.8%	2.7150	2.5325
8500	4111985	MARYSVILLE CARE CENTER	Profit	SNOHOMISH	MSA	215.49	148.22	219.87	(4.38)	98.0%	16,802	3,620,663	3,694,256	(73,593)	98.0%	31,821	97	365	35,405	89.9%	52.8%	2.6610	2.4063
13800	4113262	HIGHLAND CARE CENTER LLC	Profit	WHATCOM	MSA	206.23	139.55	210.45	(4.22)	98.0%	8,859	1,826,992	1,864,377	(37,385)	98.0%	15,050	44	365	16,060	93.7%	58.9%	2.8590	2.8854
40780	4113221	CHRISTIAN HEALTH CARE CENTER	Non Profit	WHATCOM	MSA	212.20	154.31	216.56	(4.36)	98.0%	26,226	5,565,157	5,679,503	(114,346)	98.0%	47,507	142	365	51,830	91.7%	55.2%	2.4600	2.2443
8200	4113445	ROYAL VISTA NURSING & REHAB	Profit	KITTITAS	Non_MSA	202.76	138.98	207.25	(4.49)	97.8%	10,958	2,221,844	2,271,046	(49,202)	97.8%	21,973	82	365	29,930	73.4%	49.9%	2.5160	2.4288
40410	4113460	RICHMOND BEACH REHAB	Profit	KING	MSA	217.16	152.11	221.97	(4.81)	97.8%	24,489	5,318,031	5,435,823	(117,792)	97.8%	45,185	140	365	51,100	88.4%	54.2%	2.6340	2.4043
18500	4172904	ROO-LAN HEALTHCARE CENTER	Profit	THURSTON	MSA	150.67	97.25	154.15	(3.48)	97.7%	24,479	3,688,251	3,773,438	(85,187)	97.7%	33,728	103	365	37,595	89.7%	72.6%	2.6990	2.5836
40990	4114468	MANORCARE HEALTH SERVICES - SALMON CREEK	Profit	KING	MSA	216.37	144.54	221.66	(5.29)	97.6%	10,164	2,199,185	2,252,952	(53,767)	97.6%	33,107	120	365	43,800	75.6%	30.7%	3.0800	2.7696
40450	4111613	SEA MAR COMMUNITY CARE CENTER	Non Profit	KING	MSA	200.96	146.78	205.95	(4.99)	97.6%	28,523	5,731,982	5,874,312	(142,330)	97.6%	34,740	100	365	36,500	95.2%	82.1%	1.9740	1.9678
40160	4113452	SULLIVAN PARK CARE CENTER	Profit	SPOKANE	MSA	171.64	115.35	175.89	(4.25)	97.6%	25,315	4,345,067	4,452,655	(107,588)	97.6%	42,497	125	365	45,625	93.1%	59.6%	2.5070	2.2743
40470	4112819	CASCADE PARK CARE CENTER	Profit	CLARK	MSA	221.20	158.78	226.81	(5.61)	97.5%	12,414	2,745,977	2,815,619	(69,642)	97.5%	29,107	88	365	32,120	90.6%	42.6%	2.9420	2.4782
7300	4114021	AVAMERE GEORGIAN HOUSE OF LAKEWOOD	Profit	PIERCE	MSA	197.31	139.17	202.66	(5.35)	97.4%	17,360	3,425,302	3,518,178	(92,876)	97.4%	23,806	73	365	26,645	89.3%	72.9%	2.4020	2.3553
26060	4113510	PARK RIDGE CARE CENTER	Profit	KING	MSA	251.95	159.29	258.91	(6.96)	97.3%	16,630	4,189,929	4,305,673	(115,744)	97.3%	38,345	115	365	41,975	91.4%	43.4%	3.1390	2.9870
25300	4113668	EMERALD CARE	Non Profit	YAKIMA	MSA	194.98	130.08	200.52	(5.54)	97.2%	21,331	4,159,118	4,277,292	(118,174)	97.2%	26,178	82	365	29,930	87.5%	81.5%	2.7170	2.6043
2300	4114302	JOSEPHINE SUNSET HOME	Non Profit	SNOHOMISH	MSA	208.91	138.72	214.85	(5.94)	97.2%	37,250	7,781,898	8,003,163	(221,265)	97.2%	55,905	160	365	58,400	95.7%	66.6%	2.5870	2.4941
STANDARD NURSING FACILITIES (Quartile 2)																							
18700	4158804	STAFFORD HEALTHCARE AT RIDGEMONT	Profit	KITSAP	MSA	237.76	155.43	244.72	(6.96)	97.2%	18,523	4,404,028	4,532,949	(128,921)	97.2%	32,163	96	365	35,040	91.8%	57.6%	2.9150	2.9201
40640	4114328	REGENCY AT NORTHPOINTE	Profit	SPOKANE	MSA	209.70	146.23	216.10	(6.40)	97.0%	23,356	4,897,753	5,047,232	(149,479)	97.0%	36,577	120	365	43,800	83.5%	63.9%	3.2700	3.0615
18800	4113346	ARLINGTON HEALTH AND REHABILITATION	Profit	SNOHOMISH	MSA	196.49	148.54	202.57	(6.08)	97.0%	15,682	3,081,356	3,176,703	(95,347)	97.0%	23,529	96	365	35,040	67.1%	66.6%	2.3370	2.1493
40020	4110490	BETHANY AT SILVER LAKE	Non Profit	SNOHOMISH	MSA	222.26	149.29	229.31	(7.05)	96.9%	26,710	5,936,565	6,124,870	(188,305)	96.9%	38,862	120	365	43,800	88.7%	68.7%	2.8050	2.6393
24900	4114062	VICTORY HEALTH & REHAB OF BATTLE GROUND, LLC	Profit	CLARK	MSA	182.77	139.26	188.70	(5.93)	96.9%	21,363	3,904,516	4,031,198	(126,682)	96.9%	26,265	83	365	30,295	86.7%	81.3%	2.3990	2.2335
17900	4157509	STAFFORD HEALTHCARE AT BELMONT	Profit	KITSAP	MSA	224.46	146.77	231.95	(7.49)	96.8%	21,387	4,800,526	4,960,715	(160,189)	96.8%	33,652	102	365	37,230	90.4%	63.6%	3.2280	3.0376
40670	4112447	BUENA VISTA, INC	Profit	STEVENS	Non_MSA	168.25	120.50	174.00	(5.75)	96.7%	8,343	1,403,710	1,451,682	(47,972)	96.7%	14,394	40	365	14,600	98.6%	58.0%	2.1650	2.1479
16800	4114161	HARMONY HOUSE HEALTH CARE CENTER	Profit	OKANOGAN	Non_MSA	184.01	136.22	190.72	(6.71)	96.5%	12,655	2,328,647	2,413,562	(84,915)	96.5%	16,639	54	365	19,710	84.4%	76.1%	2.3580	2.3157
40040	4114088	MANOR CARE HEALTH SERVICES (GIG HARBOR)	Profit	PIERCE	MSA	190.46	145.01	197.45	(6.99)	96.5%	20,774	3,956,616	4,101,826	(145,210)	96.5%	35,348	120	365	43,800	80.7%	58.8%	2.5030	2.1826
9000	4113148	SHUKSAN HEALTHCARE CENTER	Profit	WHATCOM	MSA	206.91	161.14	214.91	(8.00)	96.3%	8,932	1,848,120	1,919,576	(71,456)	96.3%	16,659	52	365	18,980	87.8%	53.6%	2.2080	2.0035

State of Washington
Review of Nursing Facility Medicaid Payment Rates and Costs
Summary - Grouped by Type of Facility and Payment-to-Cost Quartile

						Estimated FYE 2016 Rates and Costs Per Day						Estimated FYE 2016 Total Payments and Costs				Occupancy					%	Case Mix Indices	
Location	Vendor	Nursing Facility Name	Ownership Type	County	Peer Group	Total Rate SFY 2016	Total Cost Per Day Adj. for Facility CMI=1.0	Total Cost Per Day Adj. for Medicaid CMI	Rate in Excess of Cost	Payment-to-Cost Ratio	2013 Adjusted Medicaid Days	Estimated Payments	Estimated Costs	Payments In Excess of Cost	Payment-to-Cost Ratio	2013 Adjusted Total Days	2013 Adjusted Total Beds	Days in Cost Report Time Period	2013 Adjusted Available Days	Occupancy	Medicaid Percentage	Avg CY 2013 Total Facility CMI	October 2013 - March 2014 Medicaid CMI
			D	*E*	*F*	*G*	*H*	*I*	*J=G-I*	*K=G/I*	*L*	*M=G*L*	*N=I*L*	*O=M-N*	*P=M/N*	*Q*	*R*	*S*	*T=R*S*	*U=Q/T*	*V=L/Q*	*W*	*X*
12700	4113783	RENTON NURSING AND REHABILITATION CENTER	Profit	KING	MSA	192.41	133.43	199.90	(7.49)	96.3%	20,742	3,990,968	4,146,326	(155,358)	96.3%	29,635	99	365	36,135	82.0%	70.0%	2.4770	2.5040
100	4113239	SAINT ANNE NURSING AND REHABILITATION CENTER	Profit	KING	MSA	242.13	179.48	252.02	(9.89)	96.1%	12,310	2,980,620	3,102,366	(121,746)	96.1%	15,770	47	365	17,155	91.9%	78.1%	2.3660	2.3337
24300	4113536	DISCOVERY NURSING & REHAB OF VANCOUVER	Profit	CLARK	MSA	190.33	138.18	198.36	(8.03)	96.0%	21,298	4,053,648	4,224,671	(171,023)	96.0%	27,239	89	365	32,485	83.9%	78.2%	2.4460	2.3208
2400	4114294	FOREST VIEW TRANSITIONAL HEALTH CENTER	Profit	SNOHOMISH	MSA	192.60	147.26	200.82	(8.22)	95.9%	16,811	3,237,799	3,375,985	(138,186)	95.9%	21,650	70	365	25,550	84.7%	77.6%	2.3410	2.1654
35900	4112280	SEATTLE MEDICAL POST ACUTE CARE	Profit	KING	MSA	235.95	147.70	246.15	(10.20)	95.9%	24,490	5,778,416	6,028,214	(249,798)	95.9%	31,384	103	365	37,595	83.5%	78.0%	3.6000	3.6231
20900	4114187	LIFE CARE CENTER OF PORT ORCHARD	Profit	KITSAP	MSA	197.10	144.10	205.78	(8.68)	95.8%	20,440	4,028,724	4,206,143	(177,419)	95.8%	37,161	125	365	45,625	81.4%	55.0%	2.6180	2.3987
35090	4110763	HALLMARK MANOR	Profit	KING	MSA	211.96	153.26	222.09	(10.13)	95.4%	28,842	6,113,350	6,405,520	(292,170)	95.4%	43,051	147	365	53,655	80.2%	67.0%	2.5830	2.4170
29010	4114112	MANOR CARE HEALTH SERVICES (SPOKANE)	Profit	SPOKANE	MSA	196.30	145.46	205.97	(9.67)	95.3%	15,239	2,991,416	3,138,777	(147,361)	95.3%	34,265	125	365	45,625	75.1%	44.5%	2.8160	2.4621
10800	4114435	LAKE RIDGE CENTER	Profit	GRANT	Non_MSA	185.87	142.04	195.20	(9.33)	95.2%	19,744	3,669,817	3,854,029	(184,212)	95.2%	24,006	74	365	27,010	88.9%	82.2%	2.1340	2.0811
35040	4110946	CAREAGE OF WHIDBEY	Profit	ISLAND	MSA	182.12	129.12	191.35	(9.23)	95.2%	21,582	3,930,514	4,129,716	(199,202)	95.2%	33,456	112	365	40,880	81.8%	64.5%	2.6530	2.5006
17000	4114578	PRESTIGE CARE & REHABILITATION - PINEWOOD TERRACE	Profit	STEVENS	Non_MSA	172.25	132.52	181.03	(8.78)	95.2%	16,060	2,766,335	2,907,342	(141,007)	95.2%	27,228	92	365	33,580	81.1%	59.0%	2.3460	2.1293
40710	4114336	REGENCY AT THE PARK	Profit	WALLA WALLA	Non_MSA	201.85	150.71	212.36	(10.51)	95.1%	16,555	3,341,627	3,515,620	(173,993)	95.1%	28,470	106	365	38,690	73.6%	58.1%	2.4730	2.3873
40700	4113247	SHELTON HEALTH AND REHABILITATION CENTER	Profit	MASON	MSA	212.20	158.63	223.49	(11.29)	95.0%	14,184	3,009,845	3,169,982	(160,137)	95.0%	22,921	76	365	27,740	82.6%	61.9%	2.7560	2.4016
13100	4114377	GARDEN VILLAGE	Non Profit	YAKIMA	MSA	181.84	138.48	191.71	(9.87)	94.9%	31,218	5,676,681	5,984,803	(308,122)	94.9%	34,532	104	365	37,960	91.0%	90.4%	1.9720	1.9921
35050	4113734	MERRY HAVEN CARE CENTER, LLC	Profit	SNOHOMISH	MSA	184.03	135.52	194.03	(10.00)	94.9%	21,931	4,035,962	4,255,272	(219,310)	94.9%	27,239	91	365	33,215	82.0%	80.5%	2.6170	2.5465
11300	4113403	LEON SULLIVAN HEALTH CARE CENTER	Non Profit	KING	MSA	197.99	142.25	208.83	(10.84)	94.8%	40,497	8,018,001	8,456,989	(438,988)	94.8%	51,238	165	365	60,225	85.1%	79.0%	2.2790	2.2260
1600	4114645	LIBERTY COUNTRY PLACE	Profit	LEWIS	Non_MSA	180.23	131.78	190.19	(9.96)	94.8%	26,250	4,731,038	4,992,488	(261,450)	94.8%	35,819	128	365	46,720	76.7%	73.3%	2.3400	2.2444
35330	4195707	MIRA VISTA CARE CENTER	Profit	SKAGIT	MSA	216.59	158.41	228.78	(12.19)	94.7%	13,028	2,821,735	2,980,546	(158,811)	94.7%	27,261	94	365	34,310	79.5%	47.8%	2.9920	2.5441
40580	4113650	MISSION HEALTHCARE AT BELLEVUE	Profit	KING	MSA	223.07	166.06	235.76	(12.69)	94.6%	14,319	3,194,139	3,375,847	(181,708)	94.6%	40,896	129	365	47,085	86.9%	35.0%	2.7730	2.3403
10500	4114070	ISSAQUAH NURSING AND REHABILITATION CENTER	Profit	KING	MSA	220.83	158.38	233.39	(12.56)	94.6%	22,075	4,874,822	5,152,084	(277,262)	94.6%	39,432	140	365	51,100	77.2%	56.0%	2.8760	2.4819
40270	4113338	MT BAKER CARE CENTER	Profit	WHATCOM	MSA	198.87	156.71	210.49	(11.62)	94.5%	6,838	1,359,873	1,439,331	(79,458)	94.5%	19,485	70	365	25,550	76.3%	35.1%	2.5780	2.2110
29900	4173209	CHENEY CARE CENTER	Non Profit	SPOKANE	MSA	186.59	136.45	198.11	(11.52)	94.2%	12,741	2,377,343	2,524,120	(146,777)	94.2%	18,519	62	365	22,630	81.8%	68.8%	2.3590	2.1898
9900	4114153	BURIEN NURSING AND REHABILITATION CENTER	Profit	KING	MSA	226.34	154.50	240.72	(14.38)	94.0%	20,523	4,645,176	4,940,297	(295,121)	94.0%	38,373	140	365	51,100	75.1%	53.5%	3.0180	2.8905
19300	4114602	AVAMERE BELLINGHAM HEALTH CARE & REHABILITATION	Profit	WHATCOM	MSA	189.30	149.94	201.61	(12.31)	93.9%	11,169	2,114,292	2,251,782	(137,490)	93.9%	18,070	100	365	36,500	49.5%	61.8%	2.2490	2.1254
12100	4114393	BOTHELL HEALTH CARE	Profit	SNOHOMISH	MSA	221.39	155.15	235.88	(14.49)	93.9%	17,002	3,764,073	4,010,432	(246,359)	93.9%	30,362	99	365	36,135	84.0%	56.0%	2.6940	2.4955
5500	4113528	PARK WEST CARE CENTER	Profit	KING	MSA	235.84	169.37	251.61	(15.77)	93.7%	18,666	4,402,189	4,696,552	(294,363)	93.7%	38,956	137	365	50,005	77.9%	47.9%	2.7040	2.4584
40250	4110987	UNIVERSITY PLACE CARE CENTER	Profit	PIERCE	MSA	205.91	152.35	221.24	(15.33)	93.1%	15,997	3,293,942	3,539,176	(245,234)	93.1%	32,372	120	365	43,800	73.9%	49.4%	2.8690	2.3890
21500	4112256	FRONTIER REHABILITATION AND EXTENDED CARE FACILITY	Profit	COWLITZ	MSA	173.21	132.82	186.49	(13.28)	92.9%	18,197	3,151,902	3,393,559	(241,657)	92.9%	36,659	140	365	51,100	71.7%	49.6%	2.7590	2.3206
12600	4150702	PANORAMA CITY CONVALESCENT & REHAB CENTER	Non Profit	THURSTON	MSA	212.64	135.73	229.04	(16.40)	92.8%	17,144	3,645,500	3,926,662	(281,162)	92.8%	52,196	155	365	56,575	92.3%	32.8%	2.9400	2.7620
36600	4113049	SHARON CARE CENTER	Profit	LEWIS	Non_MSA	222.89	153.89	240.63	(17.74)	92.6%	2,793	622,532	672,080	(49,548)	92.6%	13,740	42	365	15,330	89.6%	20.3%	3.2730	3.0014
11700	4112660	ENUMCLAW HEALTH AND REHABILITATION CENTER	Profit	KING	MSA	201.61	149.67	217.86	(16.25)	92.5%	16,585	3,343,702	3,613,208	(269,506)	92.5%	25,075	92	365	33,580	74.7%	66.1%	2.6190	2.4689
22200	4113544	TOPPENISH NURSING & REHAB CENTER	Profit	YAKIMA	MSA	191.55	150.33	207.10	(15.55)	92.5%	15,441	2,957,724	3,197,831	(240,107)	92.5%	20,689	90	365	32,850	63.0%	74.6%	2.4110	2.2649
19400	4159703	TEKOA CARE CENTER	Profit	WHITMAN	Non_MSA	173.29	140.22	187.38	(14.09)	92.5%	12,549	2,174,616	2,351,432	(176,816)	92.5%	20,225	65	365	23,725	85.2%	62.0%	2.1320	2.2230
33200	4111027	ALDERWOOD MANOR	Profit	SPOKANE	MSA	222.53	169.19	240.96	(18.43)	92.4%	12,383	2,755,589	2,983,808	(228,219)	92.4%	24,147	85	365	31,025	77.8%	51.3%	2.8650	2.5342
24400	4111589	FOREST RIDGE HEALTH AND REHABILITATION CENTER	Profit	KITSAP	MSA	198.44	153.98	215.21	(16.77)	92.2%	26,090	5,177,300	5,614,829	(437,529)	92.2%	34,124	98	365	35,770	95.4%	76.5%	2.6670	2.5182
20000	4114543	PRESTIGE CARE & REHABILITATION - SUNNYSIDE	Profit	YAKIMA	MSA	199.17	151.15	216.24	(17.07)	92.1%	11,280	2,246,638	2,439,187	(192,549)	92.1%	20,651	66	365	24,090	85.7%	54.6%	2.6050	2.3774
6400	4112405	WHITMAN HEALTH AND REHABILITATION CENTER	Profit	WHITMAN	Non_MSA	201.28	148.15	218.74	(17.46)	92.0%	8,110	1,632,381	1,773,981	(141,600)	92.0%	15,309	69	365	25,185	60.8%	53.0%	2.9720	2.8037
17600	4114500	PRESTIGE CARE & REHABILITATION - CAMAS	Profit	CLARK	MSA	200.33	151.95	217.93	(17.60)	91.9%	13,749	2,754,337	2,996,320	(241,983)	91.9%	21,909	83	365	30,295	72.3%	62.8%	2.7380	2.4955
6000	4135901	SUMMITVIEW HEALTHCARE CENTER	Non Profit	YAKIMA	MSA	181.88	138.21	198.26	(16.38)	91.7%	16,374	2,978,103	3,246,309	(268,206)	91.7%	25,933	78	365	28,470	91.1%	63.1%	2.3550	2.1164
STANDARD NURSING FACILITIES (Quartile 3)																							
24600	4114245	PARK ROSE CARE CENTER	Profit	PIERCE	MSA	211.10	148.67	230.29	(19.19)	91.7%	26,642	5,624,126	6,135,386	(511,260)	91.7%	36,265	139	365	50,735	71.5%	73.5%	3.2870	3.2077
40930	4114120	SEQUIM HEALTH AND REHABILITATION	Profit	CLALLAM	Non_MSA	220.76	172.13	241.22	(20.46)	91.5%	16,445	3,630,398	3,966,863	(336,465)	91.5%	34,267	100	365	36,500	93.9%	48.0%	2.9880	2.6259
5830	4112843	KINDRED NURSING AND REHABILITATION - ARDEN	Profit	KING	MSA	208.01	168.05	228.44	(20.43)	91.1%	18,541	3,856,713	4,235,506	(378,793)	91.1%	24,893	90	365	32,850	75.8%	74.5%	2.3210	2.1664
2600	4110508	SUNSHINE GARDENS	Profit	SPOKANE	MSA	215.62	152.53	236.78	(21.16)	91.1%	13,260	2,859,121	3,139,703	(280,582)	91.1%	28,087	84	365	30,660	91.6%	47.2%	3.1190	2.7952
9100	4113569	GRAYS HARBOR HEALTH & REHABILITATION CENTER	Profit	GRAYS HARBOR	Non_MSA	178.56	137.00	196.37	(17.81)	90.9%	20,103	3,589,592	3,947,626	(358,034)	90.9%	30,597	121	365	44,165	69.3%	65.7%	2.6090	2.4786
7700	4141701	FOSS HOME AND VILLAGE	Non Profit	KING	MSA	214.69	146.00	236.43	(21.74)	90.8%	34,256	7,354,421	8,099,146	(744,725)	90.8%	60,631	211	365	77,015	78.7%	56.5%	2.7310	2.6447
15700	4114278	REGENCY MANOR	Profit	CHELAN	MSA	178.48	147.34	196.94	(18.46)	90.6%	9,735	1,737,503	1,917,211	(179,708)	90.6%	14,407	55	365	20,075	71.8%	67.6%	2.5090	2.2331
33000	4114519	PRESTIGE CARE & REHABILITATION - BURLINGTON	Profit	SKAGIT	MSA	204.65	163.82	225.83	(21.18)	90.6%	7,495	1,533,852	1,692,596	(158,744)	90.6%	12,475	49	365	17,885	69.8%	60.1%	2.2840	2.2385
6600	4111662	SUNRISE VIEW CONVALESCENT CENTER	Profit	SNOHOMISH	MSA	184.47	127.43	203.65	(19.18)	90.6%	11,640	2,147,231	2,370,486	(223,255)	90.6%	18,783	59	365	21,535	87.2%	62.0%	3.0580	2.8478
13900	4195202	FRANKLIN HILLS HEALTH AND REHABILITATION CENTER	Profit	SPOKANE	MSA	211.25	169.26	233.33	(22.08)	90.5%	22,873	4,831,921	5,336,957	(505,036)	90.5%	33,013	100	365	36,500	90.4%	69.3%	2.6000	2.4315
4800	4186201	MESSENGER HOUSE CARE CENTER	Profit	KITSAP	MSA	195.20	159.16	215.84	(20.64)	90.4%	21,729	4,241,501	4,689,987	(448,486)	90.4%	26,168	96	365	35,040	74.7%	83.0%	2.4350	2.2017
16400	4173506	FIR LANE HEALTH AND REHABILITATION CENTER	Profit	MASON	MSA	199.31	158.67	220.48	(21.17)	90.4%	28,905	5,761,056	6,372,974	(611,918)	90.4%	38,343	135	365	49,275	77.8%	75.4%	2.6950	2.5251
18200	4197000	RIVERSIDE NURSING AND REHABILITATION CENTER	Profit	LEWIS	Non_MSA	198.48	155.86	220.24	(21.76)	90.1%	22,045	4,375,492	4,855,191	(479,699)	90.1%	29,325	91	365	33,215	88.3%	75.2%	2.5770	2.5482
40490	4111647	EVERETT CENTER	Profit	SNOHOMISH	MSA	241.80	168.50	268.71	(26.91)	90.0%	17,998	4,351,916	4,836,243	(484,327)	90.0%	32,555	100	365	36,500	89.2%	55.3%	3.5200	3.5795
26500	4113742	AVAMERE OLYMPIC REHABILITATION OF SEQUIM	Profit	CLALLAM	Non_MSA	187.89	149.28	208.86	(20.97)	90.0%	18,747	3,522,374	3,915,498	(393,124)	90.0%	30,888	125	365	45,625	67.7%	60.7%	2.5930	2.3369
17800	4110086	EVERGREEN NURSING AND REHABILITATION CTR	Profit	THURSTON	MSA	212.39	166.66	236.36	(23.97)	89.9%	30,137	6,400,797	7,123,181	(722,384)	89.9%	39,032	135	365	49,275	79.2%	77.2%	2.6590	2.3674
16500	4111076	LIFE CARE CENTER OF FEDERAL WAY	Profit	KING	MSA	201.29	151.51	224.00	(22.71)	89.9%	25,272	5,087,001	5,660,928	(573,927)	89.9%	38,124	157	365	57,305	66.5%	66.3%	2.5090	2.4768
13300	4114211	SHORELINE HEALTH & REHABILITATION CENTER	Profit	KING	MSA	187.07	149.52	208.30	(21.23)	89.8%	22,601	4,227,969	4,707,788	(479,819)	89.8%	29,218	114	365	41,610	70.2%	77.4%	2.5260	2.3258
5600	4113965	PACIFIC CARE AND REHABILITATION	Profit	GRAYS HARBOR	Non_MSA	172.34	137.25	192.07	(19.73)	89.7%	15,494	2,670,236	2,975,933	(305,697)	89.7%	26,229	109	365	39,785	65.9%	59.1%	2.7040	2.3634
5100	4113361	PARK ROYAL HEALTH AND REHABILITATION CENTER	Profit	COWLITZ	MSA	170.37	140.98	189.95	(19.58)	89.7%	10,471	1,783,944	1,988,966	(205,022)	89.7%	13,303	50	365	18,250	72.9%	78.7%	2.2570	2.1069
31510	4110102	PUGET SOUND HEALTHCARE CENTER	Profit	THURSTON	MSA	245.31	185.82	273.99	(28.68)	89.5%	19,405	4,760,241	5,316,776	(556,535)	89.5%	32,695	108	365	39,420	82.9%	59.4%	2.8990	2.7555
7600	4113957	EMERALD HILLS REHABILITATION AND SKILLED NURSING	Profit	SNOHOMISH	MSA	235.03	182.37	263.18	(28.15)	89.3%	15,021	3,530,386	3,953,227	(422,841)	89.3%	19,074	80	365	29,200	65.3%	78.8%	2.5670	2.4308

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						Estimated FYE 2016 Rates and Costs Per Day						Estimated FYE 2016 Total Payments and Costs				Occupancy					%	Case Mix Indices	
Location	Vendor	Nursing Facility Name	Ownership Type	County	Peer Group	Total Rate SFY 2016	Total Cost Per Day Adj. for Facility CMI=1.0	Total Cost Per Day Adj. for Medicaid CMI	Rate in Excess of Cost	Payment-to-Cost Ratio	2013 Adjusted Medicaid Days	Estimated Payments	Estimated Costs	Payments In Excess of Cost	Payment-to-Cost Ratio	2013 Adjusted Total Days	2013 Adjusted Total Beds	Days in Cost Report Time Period	2013 Adjusted Available Days	Occupancy	Medicaid Percentage	Avg CY 2013 Total Facility CMI	October 2013 - March 2014 Medicaid CMI
			D	*E*	*F*	*G*	*H*	*I*	*J=G-I*	*K=G/I*	*L*	*M=G*L*	*N=I*L*	*O=M-N*	*P=M/N*	*Q*	*R*	*S*	*T=R*S*	*U=Q/T*	*V=L/Q*	*W*	*X*
12500	4110094	PACIFIC SPECIALTY AND REHABILITATIVE CARE	Profit	CLARK	MSA	231.49	172.03	259.34	(27.85)	89.3%	26,664	6,172,449	6,915,042	(742,593)	89.3%	31,819	104	365	37,960	83.8%	83.8%	3.2360	3.2191
39950	4114427	COLUMBIA CREST CENTER	Profit	GRANT	Non_MSA	179.45	145.17	201.24	(21.79)	89.2%	18,247	3,274,424	3,672,026	(397,602)	89.2%	26,999	111	365	40,515	66.6%	67.6%	2.6990	2.4612
39980	4112561	KINDRED TRANSITIONAL CARE AND REHAB - LAKEWOOD	Profit	PIERCE	MSA	215.33	177.15	241.59	(26.26)	89.1%	12,185	2,623,796	2,943,774	(319,978)	89.1%	24,483	80	365	29,200	83.8%	49.8%	2.6370	2.3748
10100	4113429	PARK MANOR REHABILITATION CENTER	Profit	WALLA WALLA	Non_MSA	173.89	140.92	195.35	(21.46)	89.0%	11,659	2,027,384	2,277,586	(250,202)	89.0%	25,856	109	365	39,785	65.0%	45.1%	2.7070	2.3168
25060	4114419	BALLARD CENTER	Profit	KING	MSA	201.27	160.65	226.17	(24.90)	89.0%	36,702	7,387,012	8,300,891	(913,879)	89.0%	48,345	142	365	51,830	93.3%	75.9%	2.4080	2.2988
21800	4111688	CRESTWOOD HEALTH AND REHABILITATION CENTER	Profit	CLALLAM	Non_MSA	195.79	158.47	220.07	(24.28)	89.0%	17,409	3,408,508	3,831,199	(422,691)	89.0%	30,386	101	365	36,865	82.4%	57.3%	2.7640	2.5335
40760	4113486	NORTH CASCADES HEALTH AND REHABILITATION CENTER	Profit	WHATCOM	MSA	185.02	154.11	208.19	(23.17)	88.9%	19,734	3,651,185	4,108,421	(457,236)	88.9%	29,344	122	365	44,530	65.9%	67.3%	2.4950	2.2967
32400	4113999	REGENCY AUBURN	Profit	KING	MSA	206.33	157.95	232.21	(25.88)	88.9%	16,512	3,406,921	3,834,252	(427,331)	88.9%	23,796	96	365	35,040	67.9%	69.4%	2.6480	2.5559
3300	4114586	PRESTIGE CARE & REHABILITATION - PARKSIDE	Profit	YAKIMA	MSA	185.78	144.11	209.85	(24.07)	88.5%	14,701	2,731,152	3,085,005	(353,853)	88.5%	20,219	88	365	32,120	62.9%	72.7%	2.2230	2.3004
16100	4114039	AVAMERE HERITAGE REHABILITATION OF TACOMA	Profit	PIERCE	MSA	198.25	157.53	224.28	(26.03)	88.4%	16,139	3,199,557	3,619,655	(420,098)	88.4%	21,375	89	365	32,485	65.8%	75.5%	2.6810	2.4268
8300	4143301	GOOD SAMARITAN SOCIETY - SPOKANE VALLEY	Non Profit	SPOKANE	MSA	188.41	144.06	213.52	(25.11)	88.2%	22,722	4,281,052	4,851,601	(570,549)	88.2%	31,381	97	365	35,405	88.6%	72.4%	2.3140	2.2121
17400	4113775	TACOMA NURSING AND REHABILITATION CENTER	Profit	PIERCE	MSA	179.11	142.89	203.12	(24.01)	88.2%	27,200	4,871,792	5,524,864	(653,072)	88.2%	35,941	150	365	54,750	65.6%	75.7%	2.3580	2.2761
1900	4185807	NISQUALLY VALLEY CARE CENTER	Profit	PIERCE	MSA	192.48	156.84	218.28	(25.80)	88.2%	12,515	2,408,887	2,731,774	(322,887)	88.2%	15,779	63	365	22,995	68.6%	79.3%	2.4060	2.3451
6100	4112165	MARTHA & MARY HEALTH SERVICES	Non Profit	KITSAP	MSA	205.07	161.85	232.66	(27.59)	88.1%	38,473	7,889,658	8,951,128	(1,061,470)	88.1%	56,849	190	365	69,350	82.0%	67.7%	2.5600	2.3429
14100	4112231	AMERICANA HEALTH AND REHABILITATION CENTER	Profit	COWLITZ	MSA	157.37	133.32	178.60	(21.23)	88.1%	14,343	2,257,158	2,561,660	(304,502)	88.1%	18,498	74	365	27,010	68.5%	77.5%	2.2880	2.1226
20500	4113833	LIFE CARE CENTER OF RICHLAND	Profit	BENTON	MSA	195.96	148.80	222.50	(26.54)	88.1%	11,768	2,306,057	2,618,380	(312,323)	88.1%	23,543	104	365	37,960	62.0%	50.0%	2.7380	2.5743
22900	4113098	HEALTH AND REHABILITATION OF NORTH SEATTLE	Profit	KING	MSA	195.05	164.93	221.57	(26.52)	88.0%	22,246	4,339,082	4,929,046	(589,964)	88.0%	28,929	119	365	43,435	66.6%	76.9%	2.3340	2.1302
14900	4113718	FIDALGO CARE CENTER	Profit	SKAGIT	MSA	195.51	154.22	222.55	(27.04)	87.9%	5,645	1,103,654	1,256,295	(152,641)	87.9%	12,803	44	365	16,060	79.7%	44.1%	2.7260	2.2635
18900	4113825	WESLEY HOMES HEALTH CENTER	Profit	KING	MSA	221.88	158.74	252.63	(30.75)	87.8%	27,770	6,161,608	7,015,535	(853,927)	87.8%	50,079	148	365	54,020	92.7%	55.5%	2.9310	2.8139
17500	4113114	TALBOT CENTER FOR REHABILITATION AND HEALTHCARE	Profit	KING	MSA	201.31	156.04	229.71	(28.40)	87.6%	18,413	3,706,721	4,229,650	(522,929)	87.6%	30,635	136	365	49,640	61.7%	60.1%	2.8270	2.5295
20400	4113817	LIFE CARE CENTER OF KENNEWICK	Profit	BENTON	MSA	199.96	160.30	228.43	(28.47)	87.5%	18,087	3,616,677	4,131,613	(514,936)	87.5%	32,276	136	365	49,640	65.0%	56.0%	2.6390	2.5455
15500	4113056	COLONIAL VISTA CARE CENTERS, LLC	Profit	CHELAN	MSA	172.88	140.22	197.62	(24.74)	87.5%	12,910	2,231,881	2,551,274	(319,393)	87.5%	24,921	100	365	36,500	68.3%	51.8%	2.5040	2.2000
14600	4113874	LIFE CARE CENTER OF PUYALLUP	Profit	PIERCE	MSA	187.28	146.56	214.21	(26.93)	87.4%	17,777	3,329,277	3,808,011	(478,734)	87.4%	41,263	202	365	73,730	56.0%	43.1%	2.8390	2.4114
25200	4167904	SEATTLE KEIRO	Non Profit	KING	MSA	208.20	163.77	238.86	(30.66)	87.2%	37,933	7,897,651	9,060,676	(1,163,025)	87.2%	53,189	150	365	54,750	97.1%	71.3%	2.2430	2.1491
13700	4111571	BREMERTON HEALTH AND REHABILITATION CENTER	Profit	KITSAP	MSA	209.83	174.43	241.32	(31.49)	87.0%	23,417	4,913,589	5,650,990	(737,401)	87.0%	34,642	125	365	45,625	75.9%	67.6%	2.6780	2.4927
9300	4113841	LIFE CARE CENTER OF RITZVILLE	Profit	ADAMS	Non_MSA	188.33	161.52	216.78	(28.45)	86.9%	8,842	1,665,214	1,916,769	(251,555)	86.9%	12,624	50	365	18,250	69.2%	70.0%	2.1660	2.1724
9400	4146106	BAYVIEW MANOR	Non Profit	KING	MSA	220.24	163.59	253.60	(33.36)	86.9%	6,603	1,454,245	1,674,521	(220,276)	86.9%	16,242	50	365	18,250	89.0%	40.7%	2.6990	2.3918
STANDARD NURSING FACILITIES (Quartile 4)																							
25100	4113577	WILLAPA HARBOR HEALTH & REHAB	Profit	PACIFIC	Non_MSA	203.85	158.72	235.01	(31.16)	86.7%	6,425	1,309,736	1,509,939	(200,203)	86.7%	13,775	80	365	29,200	47.2%	46.6%	3.0230	2.8844
20600	4114310	MOUNT SI TRANSITIONAL HEALTH CENTER	Profit	KING	MSA	199.92	166.84	230.67	(30.75)	86.7%	11,669	2,332,866	2,691,688	(358,822)	86.7%	14,899	64	365	23,360	63.8%	78.3%	2.3440	2.2749
19100	4114195	LIFE CARE CENTER OF KIRKLAND	Profit	KING	MSA	203.81	159.19	235.26	(31.45)	86.6%	17,030	3,470,884	4,006,478	(535,594)	86.6%	40,090	190	365	69,350	57.8%	42.5%	2.8500	2.4919
11400	4113932	LIFE CARE CENTER OF MOUNT VERNON	Profit	SKAGIT	MSA	188.26	157.07	217.40	(29.14)	86.6%	20,338	3,828,832	4,421,481	(592,649)	86.6%	29,630	121	365	44,165	67.1%	68.6%	2.4270	2.1239
40590	4113692	MONTESANO HEALTH & REHAB CENTER	Profit	GRAYS HARBOR	Non_MSA	221.75	178.67	256.21	(34.46)	86.6%	14,058	3,117,362	3,601,800	(484,438)	86.6%	21,633	94	365	34,310	63.1%	65.0%	2.6320	2.5570
35010	4114670	RAINIER REHABILITATION	Profit	PIERCE	MSA	223.17	173.70	258.16	(34.99)	86.5%	24,139	5,387,101	6,231,724	(844,623)	86.5%	36,146	117	365	42,705	84.6%	66.8%	3.2440	3.2033
19700	4160107	TACOMA LUTHERAN HOME	Non Profit	PIERCE	MSA	212.68	151.72	246.44	(33.76)	86.3%	23,130	4,919,288	5,700,157	(780,869)	86.3%	54,768	187	365	68,255	80.2%	42.2%	2.8560	2.6975
25000	4167706	CASHMERE CONVALESCENT CENTER	Profit	CHELAN	MSA	152.63	142.00	177.09	(24.46)	86.2%	16,994	2,593,794	3,009,467	(415,673)	86.2%	20,544	86	365	31,390	65.4%	82.7%	1.9760	1.8792
15200	4194700	GARDENS ON UNIVERSITY, THE	Profit	SPOKANE	MSA	226.16	188.01	262.68	(36.52)	86.1%	23,122	5,229,272	6,073,687	(844,415)	86.1%	33,625	124	365	45,260	74.3%	68.8%	2.6630	2.5213
5700	4135109	WASHINGTON ODD FELLOWS HOME	Non Profit	WALLA WALLA	Non_MSA	172.93	142.07	202.95	(30.02)	85.2%	18,421	3,185,544	3,738,542	(552,998)	85.2%	33,652	117	365	42,705	78.8%	54.7%	2.2760	2.2105
40150	4110672	PROVIDENCE MOTHER JOSEPH CARE CENTER	Non Profit	THURSTON	MSA	213.14	161.17	250.88	(37.74)	85.0%	23,386	4,984,492	5,867,080	(882,588)	85.0%	50,761	152	365	55,480	91.5%	46.1%	2.9040	2.5522
18400	4113882	LIFE CARE CENTER OF SKAGIT VALLEY	Profit	SKAGIT	MSA	190.91	161.85	225.27	(34.36)	84.8%	20,762	3,963,673	4,677,056	(713,383)	84.8%	31,438	150	365	54,750	57.4%	66.0%	2.4580	2.2228
23300	4110110	ISLAND HEALTH AND REHABILITATION CENTER	Profit	KITSAP	MSA	224.42	193.31	265.92	(41.50)	84.4%	12,626	2,833,527	3,357,506	(523,979)	84.4%	19,538	69	365	25,185	77.6%	64.6%	2.6610	2.4227
19900	4113627	AVALON HEALTH & REHABILITATION CENTER - PASCO	Profit	FRANKLIN	MSA	178.33	149.47	211.93	(33.60)	84.2%	16,338	2,913,556	3,462,512	(548,956)	84.2%	25,570	125	365	45,625	56.0%	63.9%	2.6920	2.5090
40130	4110664	STAFHOLT GOOD SAMARITAN CENTER	Non Profit	WHATCOM	MSA	209.59	185.21	251.01	(41.42)	83.5%	15,483	3,245,082	3,886,388	(641,306)	83.5%	19,378	57	365	20,805	93.1%	79.9%	2.2300	2.0961
33700	4114237	OLYMPIA MANOR	Profit	THURSTON	MSA	194.36	170.34	233.12	(38.76)	83.4%	3,432	667,044	800,068	(133,024)	83.4%	7,377	28	365	10,220	72.2%	46.5%	2.5670	2.2340
8700	4113643	STAFFORD HEALTHCARE	Profit	KING	MSA	236.27	177.96	284.82	(48.55)	83.0%	15,648	3,697,153	4,456,863	(759,710)	83.0%	31,291	165	365	60,225	52.0%	50.0%	3.0220	2.8199
16006	4110045	NORTH AUBURN REHAB & HEALTH CENTER	Profit	KING	MSA	217.66	186.83	263.77	(46.11)	82.5%	19,128	4,163,400	5,045,393	(881,993)	82.5%	26,841	125	365	45,625	58.8%	71.3%	2.7610	2.5703
21200	4113619	AVALON CARE CENTER - PULLMAN	Profit	WHITMAN	Non_MSA	195.09	173.71	239.29	(44.20)	81.5%	4,202	819,768	1,005,497	(185,729)	81.5%	9,944	48	365	17,520	56.8%	42.3%	2.6250	2.4216
10600	4114653	VALLEY CARE CENTER	Profit	OKANOGAN	Non_MSA	190.93	169.60	234.28	(43.35)	81.5%	6,284	1,199,804	1,472,216	(272,412)	81.5%	10,067	56	365	20,440	49.3%	62.4%	2.4010	2.2414
29080	4111779	PROVIDENCE MARIANWOOD	Non Profit	KING	MSA	237.27	197.77	291.77	(54.50)	81.3%	17,738	4,208,695	5,175,416	(966,721)	81.3%	36,685	117	365	42,705	85.9%	48.4%	2.7810	2.3723
18100	4112652	KINDRED TRANSITIONAL CARE AND REHAB - VANCOUVER	Profit	CLARK	MSA	198.35	177.06	244.42	(46.07)	81.2%	12,706	2,520,235	3,105,601	(585,366)	81.2%	19,058	98	365	35,770	53.3%	66.7%	2.3510	2.2947
40600	4112314	COVENANT SHORES HEALTH CENTER	Non Profit	KING	MSA	201.32	179.01	249.11	(47.79)	80.8%	3,138	631,742	781,707	(149,965)	80.8%	14,490	43	365	15,695	92.3%	21.7%	2.8360	2.3669
28000	4114054	AVAMERE SKILLED NURSING OF TACOMA	Profit	PIERCE	MSA	228.93	189.28	284.25	(55.32)	80.5%	20,551	4,704,740	5,841,622	(1,136,882)	80.5%	23,928	105	365	38,325	62.4%	85.9%	2.4230	2.5799
23500	4165809	CAROLINE KLINE GALLAND HOME, THE	Non Profit	KING	MSA	214.83	178.69	266.80	(51.97)	80.5%	28,998	6,229,640	7,736,666	(1,507,026)	80.5%	71,545	205	365	74,825	95.6%	40.5%	2.4100	2.2242
4100	4127403	CRISTWOOD NURSING AND REHABILITATION	Non Profit	KING	MSA	219.76	181.92	276.12	(56.36)	79.6%	30,923	6,795,638	8,538,459	(1,742,821)	79.6%	50,415	176	365	64,240	78.5%	61.3%	2.7690	2.5409
5900	4111969	LIFE CARE CENTER OF PORT TOWNSEND	Profit	JEFFERSON	Non_MSA	206.56	186.34	260.39	(53.83)	79.3%	8,250	1,704,120	2,148,218	(444,098)	79.3%	18,240	94	365	34,310	53.2%	45.2%	2.5700	2.3513
21300	4194403	ALDERCREST HEALTH AND REHABILITATION CENTER	Profit	SNOHOMISH	MSA	213.10	188.90	269.60	(56.50)	79.0%	19,186	4,088,537	5,172,546	(1,084,009)	79.0%	29,269	128	365	46,720	62.6%	65.6%	2.6330	2.3705
15100	4114629	REDMOND CARE AND REHABILITATION CENTER	Profit	KING	MSA	160.99	147.12	204.49	(43.50)	78.7%	14,241	2,292,659	2,912,142	(619,483)	78.7%	28,616	139	365	50,735	56.4%	49.8%	2.5240	2.2370
40800	4113312	VASHON COMMUNITY CARE CENTER	Non Profit	KING	MSA	222.02	197.11	284.71	(62.69)	78.0%	5,318	1,180,702	1,514,088	(333,386)	78.0%	10,150	30	365	10,950	92.7%	52.4%	2.5010	2.4184
15300	4112322	LIFE CARE CENTER OF THE SAN JUAN ISLANDS	Profit	SAN JUAN	Non_MSA	183.62	181.51	235.78	(52.16)	77.9%	13,246	2,432,231	3,123,142	(690,911)	77.9%	17,116	85	365	31,025	55.2%	77.4%	2.1680	1.9361
19800	4113593	AVALON CARE CENTER - OTHELLO, LLC	Profit	ADAMS	Non_MSA	212.37	199.04	276.90	(64.53)	76.7%	4,584	973,504	1,269,310	(295,806)	76.7%	6,437	49	365	17,885	36.0%	71.2%	2.6690	2.5826
31550	4112785	FORT VANCOUVER CONVALESCENT CENTER	Profit	CLARK	MSA	178.05	177.10	235.61	(57.56)	75.6%	1,446	257,460	340,692	(83,232)	75.6%	21,006	92	365	33,580	62.6%	6.9%	2.8680	1.9258
40620	4112454	EVERETT TRANSITIONAL CARE SERVICES	Non Profit	SNOHOMISH	MSA	281.85	186.84	377.16	(95.31)	74.7%	81	22,830	30,550	(7,720)	74.7%	10,486	31	365	11,315	92.7%	0.8%	3.5900	3.5947

State of Washington
Review of Nursing Facility Medicaid Payment Rates and Costs
Summary - Grouped by Type of Facility and Payment-to-Cost Quartile

						Estimated FYE 2016 Rates and Costs Per Day						Estimated FYE 2016 Total Payments and Costs				Occupancy					%	Case Mix Indices	
Location	Vendor	Nursing Facility Name	Ownership Type	County	Peer Group	Total Rate SFY 2016	Total Cost Per Day Adj. for Facility CMI=1.0	Total Cost Per Day Adj. for Medicaid CMI	Rate in Excess of Cost	Payment-to-Cost Ratio	2013 Adjusted Medicaid Days	Estimated Payments	Estimated Costs	Payments In Excess of Cost	Payment-to-Cost Ratio	2013 Adjusted Total Days	2013 Adjusted Total Beds	Days in Cost Report Time Period	2013 Adjusted Available Days	Occupancy	Medicaid Percentage	Avg CY 2013 Total Facility CMI	October 2013 - March 2014 Medicaid CMI
			D	*E*	*F*	*G*	*H*	*I*	*J=G-I*	*K=G/I*	*L*	*M=G*L*	*N=I*L*	*O=M-N*	*P=M/N*	*Q*	*R*	*S*	*T=R*S*	*U=Q/T*	*V=L/Q*	*W*	*X*
15800	4154407	RIVERVIEW LUTHERAN CARE CENTER	Non Profit	SPOKANE	MSA	247.52	208.17	331.73	(84.21)	74.6%	8,153	2,018,031	2,704,595	(686,564)	74.6%	21,688	75	365	27,375	79.2%	37.6%	2.9620	3.0068
23400	4114179	PROVIDENCE ST JOSEPH CARE CENTER	Non Profit	SPOKANE	MSA	209.28	189.15	289.85	(80.57)	72.2%	21,420	4,482,778	6,208,587	(1,725,809)	72.2%	40,669	162	365	59,130	68.8%	52.7%	2.8110	2.5524
31300	4186706	MCKAY HEALTHCARE & REHAB CENTER	Non Profit	GRANT	Non_MSA	189.34	183.59	264.13	(74.79)	71.7%	8,308	1,573,037	2,194,392	(621,355)	71.7%	10,585	42	365	15,330	69.0%	78.5%	2.4310	2.3875
1400	4107702	PROVIDENCE MOUNT ST VINCENT	Non Profit	KING	MSA	241.93	222.55	344.00	(102.07)	70.3%	28,364	6,862,103	9,757,216	(2,895,113)	70.3%	70,626	215	365	78,475	90.0%	40.2%	2.7990	2.7362
40120	4110656	IDA CULVER HOUSE BROADVIEW NURSING CARE CENTER	Profit	KING	MSA	216.03	222.38	309.86	(93.83)	69.7%	4,991	1,078,206	1,546,511	(468,305)	69.7%	24,744	74	365	27,010	91.6%	20.2%	2.7540	2.3953
41020	4114484	MANORCARE HEALTH SERVICES - LACEY	Profit	THURSTON	MSA	215.52	221.12	309.21	(93.69)	69.7%	4,520	974,150	1,397,629	(423,479)	69.7%	15,789	120	365	43800	36.0%	28.6%	3.2310	2.6727
40280	4111134	CORWIN CENTER AT EMERALD HEIGHTS	Non Profit	KING	MSA	203.80	218.42	293.49	(89.69)	69.4%	365	74,387	107,124	(32,737)	69.4%	17,797	56	365	20,440	87.1%	2.1%	2.1500	1.9355
22600	4164505	WARM BEACH HEALTH CARE CENTER	Non Profit	SNOHOMISH	MSA	174.48	188.96	254.06	(79.58)	68.7%	8,990	1,568,575	2,283,999	(715,424)	68.7%	21,140	81	365	29,565	71.5%	42.5%	2.1360	1.9632
25040	4111670	PARK SHORE	Non Profit	KING	MSA	239.42	222.42	348.79	(109.37)	68.6%	544	130,244	189,742	(59,498)	68.6%	8,873	28	365	10,220	86.8%	6.1%	2.4280	2.5913
19200	4179701	JUDSON PARK HEALTH CENTER	Non Profit	KING	MSA	192.42	223.45	295.31	(102.89)	65.2%	12,549	2,414,679	3,705,845	(1,291,166)	65.2%	27,223	96	365	35,040	77.7%	46.1%	2.4570	2.1220
18300	4196903	KITTITAS VALLEY HEALTH & REHABILITATION CENTER	Profit	KITTITAS	Non_MSA	216.64	235.23	348.41	(131.77)	62.2%	7,906	1,712,756	2,754,529	(1,041,773)	62.2%	13,943	74	365	27,010	51.6%	56.7%	2.7530	2.5675
10030	4112835	ROCKWOOD AT HAWTHORNE	Non Profit	SPOKANE	MSA	204.23	224.57	338.24	(134.01)	60.4%	1,369	279,591	463,051	(183,460)	60.4%	7,152	20	365	7,300	98.0%	19.1%	2.1080	2.1360
14200	4152708	HEARTHSTONE, THE	Non Profit	KING	MSA	226.90	262.41	383.43	(156.53)	59.2%	1,963	445,405	752,673	(307,268)	59.2%	11,792	44	365	16,060	73.4%	16.6%	2.7260	2.4994
3600	4124103	KENNEY, THE	Non Profit	KING	MSA	190.23	254.33	337.25	(147.02)	56.4%	852	162,076	287,337	(125,261)	56.4%	5,803	20	365	7,300	79.5%	14.7%	2.8980	1.9695
41010	4220109	CENTRAL WASHINGTON HOSPITAL TRANSITIONAL CARE UNIT	Non Profit	CHELAN	MSA	262.38	320.36	565.72	(303.34)	46.4%	464	121,744	262,494	(140,750)	46.4%	6,577	22	365	8,030	81.9%	7.1%	2.7060	2.6599
SUMMARY - STANDARD NURSING FACILITIES (Quartile 1)			Profit Count		MSA Count																		
49	**COUNT OF FACILITIES**		41		48						**956,152**	**193,414,439**	**195,659,383**	**(2,244,944)**		**1,637,728**	**5,075**		**1,852,375**				
			Non Profit Count		NON MSA Count	**208.22**	**144.48**	**208.78**	**(2.69)**	**98.6%**	**18,815**	**3,827,697**	**3,773,438**	**(49,202.00)**	**98.6%**	**33,423.00**	**102**	**365**	**37,230**	**89.9%**	**57.4%**	**2.6340**	**2.4385**
			8		1										**98.9%**					**88.4%**	**58.4%**		
			49		49																		
SUMMARY - STANDARD NURSING FACILITIES (Quartile 2)			Profit Count		MSA Count																		
49	**COUNT OF FACILITIES**		43		40						**868,971**	**175,204,506**	**184,773,929**	**(9,569,423)**		**1,413,535**	**4,790**		**1,748,350**				
			Non Profit Count		NON MSA Count	**198.87**	**148.15**	**212.36**	**(10.51)**	**94.9%**	**16,811**	**3,341,627**	**3,539,176**	**(177,419.00)**	**94.9%**	**27,261.00**	**96**	**365**	**35,040**	**82.0%**	**62.0%**	**2.6170**	**2.3890**
			6		9										**94.8%**					**80.8%**	**61.5%**		
			49		49																		
SUMMARY - STANDARD NURSING FACILITIES (Quartile 3)			Profit Count		MSA Count																		
49	**COUNT OF FACILITIES**		44		40						**945,431**	**190,194,382**	**213,289,810**	**(23,095,428)**		**1,450,588**	**5,288**		**1,930,120**				
			Non Profit Count		NON MSA Count	**198.48**	**156.84**	**222.55**	**(24.07)**	**89.1%**	**18,247**	**3,616,677**	**3,966,863**	**(427,331.00)**	**89.1%**	**29,325.00**	**104**	**365**	**37,960**	**71.8%**	**67.6%**	**2.6370**	**2.3918**
			5		9										**89.2%**					**75.2%**	**65.2%**		
			49		49																		
SUMMARY - STANDARD NURSING FACILITIES (Quartile 4)			Profit Count		MSA COUNT																		
49	**COUNT OF FACILITIES**		27		39						**603,779**	**125,802,673**	**157,321,425**	**(31,518,752)**		**1,192,809**	**4,676**		**1,706,740**				
			Non Profit Count		NON MSA Count	**209.59**	**185.21**	**263.77**	**(52.16)**	**80.5%**	**12,626**	**2,414,679**	**3,009,467**	**(552,998.00)**	**80.5%**	**21,006.00**	**92**	**365**	**33,580**	**71.5%**	**49.8%**	**2.6610**	**2.4184**
			22		10										**80.0%**					**69.9%**	**50.6%**		
			49		49																		
SUMMARY - STANDARD NURSING FACILITIES			Profit Count		MSA Count																		
196	**COUNT OF FACILITIES**		155		167						**3,374,333**	**684,616,000**	**751,044,547**	**(66,428,547)**		**5,694,660**	**19,829**		**7,237,585**				
			Non Profit Count		NON MSA Count	**201.81**	**152.03**	**221.23**	**(18.12)**	**91.7%**	**16,982**	**3,496,629**	**3,753,217**	**(234,163.00)**	**91.7%**	**29,018.00**	**100**	**365**	**36,500**	**81.9%**	**59.6%**	**2.6325**	**2.4088**
			41		29										**91.2%**					**78.7%**	**59.3%**		
			196		196																		
TRIBAL/VETERAN'S FACILITIES																							
35060	4000121	SPOKANE VETERAN'S HOME	Non Profit	SPOKANE	MSA	178.96	180.18	250.75	(71.79)	71.4%	18,089	3,237,207	4,535,817	(1,298,610)	71.4%	34,722	100	365	36,500	95.1%	52.1%	2.1310	1.8974
40340	4000014	WASHINGTON SOLDIERS HOME	Non Profit	PIERCE	MSA	184.20	218.58	289.36	(105.16)	63.7%	21,074	3,881,831	6,097,973	(2,216,142)	63.7%	34,260	97	365	35,405	96.8%	61.5%	2.0180	1.9577
31560	4176400	COLVILLE TRIBAL CONVALESCENT CENTER	Profit	OKANOGAN	Non_MSA	161.68	199.64	283.35	(121.67)	57.1%	6,617	1,069,837	1,874,927	(805,090)	57.1%	7,972	48	365	17,520	45.5%	83.0%	1.8070	2.0361
40330	4000006	WASHINGTON VETERANS HOME-RETSIL	Non Profit	KITSAP	MSA	183.03	235.06	328.65	(145.62)	55.7%	59,814	10,947,756	19,657,871	(8,710,115)	55.7%	84,526	200	365	73,000	115.8%	70.8%	1.7780	1.7242
SUMMARY - VETERANS & TRIBAL NURSING FACILITIES			Profit Count		MSA Count																		
4	**COUNT OF FACILITIES**		1		3						**105,594**	**19,136,631**	**32,166,588**	**(13,029,957)**		**161,480**	**445**		**162,425**				
			Non Profit Count		NON MSA Count	**181.00**	**209.11**	**286.36**	**(113.42)**	**60.4%**	**19,582**	**3,559,519**	**5,316,895**	**(1,757,376.00)**	**60.4%**	**34,491.00**	**99**	**365**	**35,953**	**96.0%**	**66.2%**	**1.9125**	**1.9275**
			3		1										**59.5%**					**99.4%**	**65.4%**		
			4		4																		
HOSPITAL-BASED NURSING FACILITIES																							
40260	4111068	BAILEY-BOUSHAY HOUSE	Non Profit	KING	MSA	628.45	409.50	685.68	(57.23)	91.7%	11,950	7,509,978	8,193,876	(683,898)	91.7%	12,071	35	365	12,775	94.5%	99.0%	2.3450	2.3106
31500	4210704	NORTH VALLEY HOSPITAL	Profit	OKANOGAN	Non_MSA	150.88	132.44	195.34	(44.46)	77.2%	15,530	2,343,166	3,033,630	(690,464)	77.2%	19,638	58	365	21,170	92.8%	79.1%	2.3340	2.1294
25900	4202115	NEWPORT COMMUNITY HOSPITAL - LTC UNIT	Non Profit	PEND OREILLE	Non_MSA	183.46	174.81	249.81	(66.35)	73.4%	9,896	1,815,520	2,472,120	(656,600)	73.4%	14,187	50	365	18,250	77.7%	69.8%	2.1840	2.0942
40010	4210001	BOOKER REST HOME ANNEX	Non Profit	COLUMBIA	Non_MSA	170.27	181.14	232.50	(62.23)	73.2%	7,926	1,349,560	1,842,795	(493,235)	73.2%	10,082	34	365	12,410	81.2%	78.6%	1.8140	1.7860

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						Estimated FYE 2016 Rates and Costs Per Day						Estimated FYE 2016 Total Payments and Costs				Occupancy					%	Case Mix Indices	
Location	Vendor	Nursing Facility Name	Ownership Type	County	Peer Group	Total Rate SFY 2016	Total Cost Per Day Adj. for Facility CMI=1.0	Total Cost Per Day Adj. for Medicaid CMI	Rate in Excess of Cost	Payment-to-Cost Ratio	2013 Adjusted Medicaid Days	Estimated Payments	Estimated Costs	Payments In Excess of Cost	Payment-to-Cost Ratio	2013 Adjusted Total Days	2013 Adjusted Total Beds	Days in Cost Report Time Period	2013 Adjusted Available Days	Occupancy	Medicaid Percentage	Avg CY 2013 Total Facility CMI	October 2013 - March 2014 Medicaid CMI
			D	*E*	*F*	*G*	*H*	*I*	*J=G-I*	*K=G/I*	*L*	*M=G*L*	*N=I*L*	*O=M-N*	*P=M/N*	*Q*	*R*	*S*	*T=R*S*	*U=Q/T*	*V=L/Q*	*W*	*X*
30800	4204509	COLUMBIA BASIN HOSPITAL	Non Profit	GRANT	Non_MSA	221.24	213.84	331.25	(110.01)	66.8%	6,136	1,357,529	2,032,550	(675,021)	66.8%	8,231	29	365	10,585	77.8%	74.5%	2.2420	2.5627
39990	4219408	PROVIDENCE ST JOSEPH HOSPITAL	Non Profit	STEVENS	Non_MSA	188.36	191.34	293.67	(105.31)	64.1%	11,006	2,073,090	3,232,132	(1,159,042)	64.1%	13,778	40	365	14,600	94.4%	79.9%	1.9830	2.1461
40980	4114450	KINDRED SEATTLE - NORTHGATE	Profit	KING	MSA	247.81	255.88	466.13	(218.32)	53.2%	586	145,217	273,152	(127,935)	53.2%	8,394	30	365	10,950	76.7%	7.0%	3.4210	2.9449
41000	4114476	KINDRED SEATTLE - FIRST HILL	Profit	KING	MSA	250.31	274.87	481.05	(230.74)	52.0%	935	234,040	449,782	(215,742)	52.0%	7,159	30	365	10,950	65.4%	13.1%	3.4170	2.9366
31590	4205407	FORKS COMMUNITY HOSPITAL LTC UNIT	Non Profit	CLALLAM	Non_MSA	193.88	244.43	393.88	(200.00)	49.2%	5,821	1,128,575	2,292,775	(1,164,200)	49.2%	7,146	20	365	7,300	97.9%	81.5%	2.1960	2.2734
SUMMARY - HOSPITAL-BASED NURSING FACILITIES			Profit Count		MSA Count																		
9	**COUNT OF FACILITIES**		3		3						**69,786**	**17,956,675**	**23,822,812**	**(5,866,137)**		**100,686**	**326**		**118,990**				
		Non Profit Count			NON MSA Count	**193.88**	**213.84**	**331.25**	**(105.31)**	**66.8%**	**7,926**	**1,357,529**	**2,292,775**	**(675,021.00)**	**66.8%**	**10,082.00**	**34**	**365**	**12,410**	**81.2%**	**78.6%**	**2.2420**	**2.2734**
			6		6										**75.4%**					**84.6%**	**69.3%**		
			9		9																		
ALL NURSING FACILITIES - SUMMARY			Profit Count		MSA Count																		
209	**COUNT OF FACILITIES**		159		173						**3,549,713**	**721,709,306**	**807,033,947**	**(85,324,641)**		**5,956,826**	**20,600**		**7,519,000**				
		Non Profit Count			NON MSA Count	**201.32**	**153.26**	**222.10**	**(20.43)**	**90.8%**	**16,802**	**3,406,921**	**3,694,256**	**(246,359.00)**	**90.8%**	**28,284.00**	**98**	**365**	**35,770**	**81.9%**	**60.1%**	**2.6170**	**2.3987**
			50		36										**89.4%**					**79.2%**	**59.6%**		
			209		209																		

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	Payment-to-Cost Ratios			Nursing Facility Characteristics																
				Number of Nursing Facilities				Number of Days and Beds								Estimated Payments and Costs FYE 2017			Median Case Mix Indices	
				For Profit / Non Profit		MSA / Non MSA		Total Nursing Facility					Medicaid							
	Number of Nursing Facilities	Median	Weighted Average	For Profit	Non Profit	MSA	Non MSA	Adjusted Days	Adjusted Beds	Adjusted Available Bed Days	Occupancy (Median)	Occupancy (Wtd Avg)	Adjusted Days	Percentage (Median)	Percentage (Wtd Avg)	Total Rate for SFY 2017 (Median)	Total Cost Per Day Adj. for Facility CMI=1.0 (Median)	Estimated Payments	Avg CY 2013 Total Facility CMI	2013 - March 2014 Medicaid CMI
STANDARD NURSING FACILITIES																				
Quartile 1 (Lowest Cost)	49	97.1%	97.3%	42	7	48	1	1,643,713	5,077	1,853,105	89.9%	88.7%	953,344	57.4%	58.0%	211.81	148.65	196,026,068	2.6340	2.4385
Quartile 2	49	93.4%	93.3%	42	7	40	9	1,407,550	4,763	1,738,495	83.5%	81.0%	871,779	62.8%	61.9%	200.56	151.91	177,006,636	2.6170	2.3890
Quartile 3	49	87.7%	87.8%	44	5	40	9	1,450,588	5,121	1,869,165	75.8%	77.6%	945,431	67.6%	65.2%	200.68	161.30	192,506,148	2.6370	2.3918
Quartile 4 (Highest Cost)	49	79.3%	78.7%	27	22	39	10	1,192,809	4,560	1,664,400	73.4%	71.7%	603,779	49.8%	50.6%	212.00	190.48	127,398,365	2.6610	2.4184
TOTAL	**196**	**90.3%**	**89.7%**	**155**	**41**	**167**	**29**	**5,694,660**	**19,521**	**7,125,165**	**82.6%**	**79.9%**	**3,374,333**	**59.6%**	**59.3%**	**204.32**	**156.35**	**692,937,217**	**2.6325**	**2.4088**
HOSPITAL-BASED NURSING FACILITIES																				
TOTAL	**8**	**65.9%**	**73.9%**	**2**	**6**	**3**	**6**	**100,686**	**326**	**118,990**	**81.2%**	**84.6%**	**69,786**	**78.6%**	**69.3%**	**196.55**	**219.92**	**18,116,056**	**2.2420**	**2.2734**
VETERANS & TRIBAL NURSING FACILITIES																				
TOTAL	**4**	**59.4%**	**58.6%**	**1**	**3**	**3**	**1**	**161,480**	**441**	**160,965**	**96.0%**	**100.3%**	**105,594**	**66.2%**	**65.4%**	**183.33**	**215.06**	**19,387,389**	**1.9125**	**1.9275**
ALL NURSING FACILITIES																				
TOTAL	**208**	**89.3%**	**88.0%**	**158**	**50**	**173**	**36**	**5,956,826**	**20,288**	**7,405,120**	**82.6%**	**80.4%**	**3,549,713**	**60.1%**	**59.6%**	**204.05**	**157.61**	**730,440,662**	**2.6170**	**2.3987**

Note: All Costs, Days, and Beds are based on 2013 Adjusted Amounts. Case Mix Indices used were 2013 Average Facility CMIs and Semi-Annual 2014 Average Medicaid CMIs. Estimated payments based on estimated FYE 2017 rate x 2013 adjusted Medicaid days.

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						Estimated FYE 2017 Rates and Costs Per Day						Estimated FYE 2017 Total Payments and Costs				Occupancy					%	Case Mix Indices	
Location	Vendor	FACILITY NAME	Ownership Type	County	Peer	Total Rate SFY 2017	Total Cost Per Day Adj. for Facility CMI=1.0	Total Cost Per Day Adj. for Medicaid CMI	Rate in Excess of Cost	Payment-to-Cost Ratio	2013 Adjusted Medicaid Days	Estimated Payments	Estimated Costs	Payments In Excess of Cost	Payment-to-Cost Ratio	2013 Adjusted Total Days	2013 Adjusted Total Beds	Days in Cost Report Time Period	2013 Adjusted Available Days	Occupancy	Medicaid Percentage	Avg CY 2013 Total Facility CMI	October 2013 - March 2014 Medicaid CMI
A	*B*	*C*	*D*	*E*	*F*	*G*	*H*	*I*	*J=G-I*	*K=G/I*	*L*	*M=G*L*	*N=I*L*	*O=M-N*	*P=M/N*	*Q*	*R*	*S*	*T=R*S*	*U=Q/T*	*V=L/Q*	*W*	*X*
STANDARD NURSING FACILITIES (Quartile 1)																							
3500	4114229	GOOD SAMARITAN HEALTH CARE CENTER	Profit	YAKIMA	MSA	194.76	136.27	194.30	0.46	100.2%	15,379	2,995,214	2,988,140	7,074	100.2%	34,593	105	365	38,325	90.3%	44.5%	2.8130	2.4466
31570	4114104	MANOR CARE HEALTH SERVICES (TACOMA)	Profit	PIERCE	MSA	227.73	143.86	227.51	0.22	100.1%	12,499	2,846,397	2,843,647	2,750	100.1%	38,472	124	365	45,260	85.0%	32.5%	3.1450	2.9584
40750	4113726	LANDMARK CARE AND REHABILITATION	Profit	YAKIMA	MSA	228.46	156.65	228.40	0.06	100.0%	16,969	3,876,738	3,875,720	1,018	100.0%	31,401	93	365	33,945	92.5%	54.0%	2.8050	2.4186
40920	4114252	REGENCY CARE CENTER AT MONROE	Profit	SNOHOMISH	MSA	206.91	149.97	206.91	-	100.0%	17,840	3,691,274	3,691,274	-	100.0%	30,403	92	365	33,580	90.5%	58.7%	2.4210	2.2356
39930	4114096	MANOR CARE HEALTH SERVICES (LYNNWOOD)	Profit	SNOHOMISH	MSA	215.03	151.28	215.42	(0.39)	99.8%	15,755	3,387,798	3,393,942	(6,144)	99.8%	37,644	113	365	41,245	91.3%	41.9%	2.8190	2.3715
40910	4114527	RICHLAND REHABILITATION CENTER	Profit	BENTON	MSA	228.38	153.39	228.89	(0.51)	99.8%	3,368	769,184	770,902	(1,718)	99.8%	20,936	71	365	25,915	80.8%	16.1%	3.3640	2.6334
40660	4112413	CANYON LAKES RESTORATIVE AND REHABILITATION CENTER	Profit	BENTON	MSA	221.22	151.55	222.27	(1.05)	99.5%	9,120	2,017,526	2,027,102	(9,576)	99.5%	18,399	53	365	19,345	95.1%	49.6%	2.5560	2.5094
40960	4114344	PUYALLUP NURSING AND REHABILITATION CENTER	Profit	PIERCE	MSA	219.08	155.65	220.64	(1.56)	99.3%	16,686	3,655,569	3,681,599	(26,030)	99.3%	31,249	96	365	35,040	89.2%	53.4%	2.7280	2.3499
10300	4113924	WILLOW SPRINGS CARE AND REHABILITATION	Profit	YAKIMA	MSA	213.63	144.62	215.32	(1.69)	99.2%	13,314	2,844,270	2,866,770	(22,500)	99.2%	24,248	75	365	27,375	88.6%	54.9%	2.7180	2.5473
4400	4114551	PRESTIGE CARE & REHABILITATION - CLARKSTON	Profit	ASOTIN	MSA	212.60	155.09	214.70	(2.10)	99.0%	16,885	3,589,751	3,625,210	(35,459)	99.0%	28,284	90	365	32,850	86.1%	59.7%	2.5550	2.2175
40510	4113585	AVALON CARE CENTER AT NORTHPOINTE	Profit	SPOKANE	MSA	199.33	142.06	201.94	(2.61)	98.7%	19,549	3,896,702	3,947,725	(51,023)	98.7%	39,451	119	365	43,435	90.8%	49.6%	2.7100	2.4739
26010	4113684	COTTESMORE OF LIFE CARE	Profit	PIERCE	MSA	216.43	153.08	220.00	(3.57)	98.4%	15,260	3,302,722	3,357,200	(54,478)	98.4%	35,680	108	365	39,420	90.5%	42.8%	2.7820	2.4749
23200	4111449	NORTH CENTRAL CARE AND REHABILITATION	Profit	SPOKANE	MSA	226.57	149.59	230.53	(3.96)	98.3%	19,057	4,317,744	4,393,210	(75,466)	98.3%	33,423	101	365	36,865	90.7%	57.0%	2.5780	2.6401
33600	4111084	SELAH CARE AND REHABILITATION	Profit	YAKIMA	MSA	210.65	141.91	214.53	(3.88)	98.2%	7,660	1,613,579	1,643,300	(29,721)	98.2%	12,842	39	365	14,235	90.2%	59.6%	2.4650	2.4597
40350	4113973	ALASKA GARDENS HEALTH AND REHABILITATION CENTER	Profit	PIERCE	MSA	199.65	143.09	203.46	(3.81)	98.1%	23,748	4,741,288	4,831,768	(90,480)	98.1%	38,488	123	365	44,895	85.7%	61.7%	2.6890	2.3940
40370	4112579	LINDEN GROVE HEALTH CARE CENTER	Profit	PIERCE	MSA	204.25	149.73	208.40	(4.15)	98.0%	24,423	4,988,398	5,089,753	(101,355)	98.0%	41,197	130	365	47,450	86.8%	59.3%	2.4700	2.1249
8900	4113940	WASHINGTON CENTER FOR COMPREHENSIVE REHABILITATION	Non Profit	KING	MSA	212.61	148.58	217.21	(4.60)	97.9%	35,795	7,610,375	7,775,032	(164,657)	97.9%	55,118	165	365	60,225	91.5%	64.9%	2.4900	2.3017
12400	4114637	MOUNTAIN VIEW REHABILITATION AND CARE CENTER	Profit	SNOHOMISH	MSA	187.46	139.34	191.79	(4.33)	97.7%	9,690	1,816,487	1,858,445	(41,958)	97.7%	26,169	88	365	32,120	81.5%	37.0%	2.2470	2.0939
40540	4112215	KIN ON HEALTH CARE CENTER	Non Profit	KING	MSA	236.79	158.99	243.08	(6.29)	97.4%	29,786	7,053,027	7,240,381	(187,354)	97.4%	34,879	100	365	36,500	95.6%	85.4%	2.4100	2.5974
5000	4113981	ST FRANCIS OF BELLINGHAM	Profit	WHATCOM	MSA	199.95	146.37	205.35	(5.40)	97.4%	22,425	4,483,879	4,604,974	(121,095)	97.4%	39,217	120	365	43,800	89.5%	57.2%	2.6000	2.2975
10200	4113916	CRESCENT HEALTH CARE, INC.	Profit	YAKIMA	MSA	184.75	135.57	189.76	(5.01)	97.4%	21,067	3,892,128	3,997,674	(105,546)	97.4%	28,262	93	365	33,945	83.3%	74.5%	2.2640	2.2272
2100	4113130	SAN JUAN REHABILITATION AND CARE CENTER	Profit	SKAGIT	MSA	216.93	157.07	223.18	(6.25)	97.2%	7,958	1,726,329	1,776,066	(49,737)	97.2%	15,747	52	365	18,980	83.0%	50.5%	2.6100	2.2603
4500	4112694	CANTERBURY HOUSE	Profit	KING	MSA	200.14	142.33	205.97	(5.83)	97.2%	18,815	3,765,634	3,875,326	(109,692)	97.2%	32,774	100	365	36,500	89.8%	57.4%	2.7660	2.5855
12900	4113254	ALDERWOOD PARK CONVALESCENT CENTER , LLC	Profit	WHATCOM	MSA	188.18	131.81	193.71	(5.53)	97.2%	25,493	4,797,273	4,938,249	(140,976)	97.2%	32,241	102	365	37,230	86.6%	79.1%	2.8940	2.8146
40170	4113270	ROYAL PARK CARE CENTER, LLC	Profit	SPOKANE	MSA	183.48	119.16	188.92	(5.44)	97.1%	38,018	6,975,543	7,182,361	(206,818)	97.1%	56,849	164	365	59,860	95.0%	66.9%	2.7600	2.6240
1200	4104808	COLUMBIA LUTHERAN HOME	Non Profit	KING	MSA	255.46	162.20	263.16	(7.70)	97.1%	19,486	4,977,894	5,127,936	(150,042)	97.1%	38,593	116	365	42,340	91.2%	50.5%	2.9920	2.9508
17200	4112595	ORCHARD PARK	Profit	PIERCE	MSA	215.46	151.29	222.15	(6.69)	97.0%	20,037	4,317,172	4,451,220	(134,048)	97.0%	43,902	147	365	53,655	81.8%	45.6%	2.5890	2.4385
40740	4112900	BETHANY AT PACIFIC	Non Profit	SNOHOMISH	MSA	221.89	137.75	229.05	(7.16)	96.9%	23,782	5,276,988	5,447,267	(170,279)	96.9%	37,712	111	365	40,515	93.1%	63.1%	3.1070	2.9534
23900	4114594	QUEEN ANNE HEALTHCARE	Profit	KING	MSA	202.36	154.79	208.99	(6.63)	96.8%	18,173	3,677,488	3,797,975	(120,487)	96.8%	28,033	130	365	47,450	59.1%	64.8%	2.3980	2.1183
15900	4154506	DELTA REHABILITATION CENTER, INC	Profit	SNOHOMISH	MSA	155.58	110.51	160.81	(5.23)	96.8%	41,384	6,438,523	6,654,961	(216,438)	96.8%	42,265	125	365	45,625	92.6%	97.9%	1.9880	1.9909
34100	4112587	KINDRED TRANSITIONAL CARE AND REHAB - BEACON HILL	Profit	COWLITZ	MSA	187.39	143.93	193.82	(6.43)	96.7%	11,367	2,130,062	2,203,152	(73,090)	96.7%	21,543	69	365	25,185	85.5%	52.8%	2.5550	2.2477
21400	4174900	WOODLAND CONVALESCENT CENTER	Profit	COWLITZ	MSA	191.51	137.23	198.27	(6.76)	96.6%	14,078	2,696,078	2,791,245	(95,167)	96.6%	19,786	62	365	22,630	87.4%	71.2%	2.7280	2.6372
35400	4113635	BENSON HEIGHTS REHABILITATION CENTER	Profit	KING	MSA	201.18	153.02	208.45	(7.27)	96.5%	23,368	4,701,174	4,871,060	(169,886)	96.5%	31,409	91	365	33,215	94.6%	74.4%	2.0130	2.0087
40780	4113221	CHRISTIAN HEALTH CARE CENTER	Non Profit	WHATCOM	MSA	214.89	158.68	222.70	(7.81)	96.5%	26,226	5,635,705	5,840,530	(204,825)	96.5%	47,507	142	365	51,830	91.7%	55.2%	2.4600	2.2443
40790	4113551	AVALON CARE CENTER - FEDERAL WAY, LLC	Profit	KING	MSA	213.09	151.78	220.88	(7.79)	96.5%	23,093	4,920,887	5,100,782	(179,895)	96.5%	39,259	120	365	43,800	89.6%	58.8%	2.7150	2.5325
8500	4111985	MARYSVILLE CARE CENTER	Profit	SNOHOMISH	MSA	218.04	152.43	226.11	(8.07)	96.4%	16,802	3,663,508	3,799,100	(135,592)	96.4%	31,821	97	365	35,405	89.9%	52.8%	2.6610	2.4063
35030	4113080	HEARTWOOD EXTENDED HEALTH CARE	Profit	PIERCE	MSA	185.64	138.88	192.52	(6.88)	96.4%	24,025	4,460,001	4,625,293	(165,292)	96.4%	38,311	120	365	43,800	87.5%	62.7%	2.3310	2.0726
13800	4113262	HIGHLAND CARE CENTER LLC	Profit	WHATCOM	MSA	208.42	143.51	216.43	(8.01)	96.3%	8,859	1,846,393	1,917,353	(70,960)	96.3%	15,050	44	365	16,060	93.7%	58.9%	2.8590	2.8854
40410	4113460	RICHMOND BEACH REHAB	Profit	KING	MSA	219.71	156.43	228.28	(8.57)	96.3%	24,489	5,380,478	5,590,349	(209,871)	96.3%	45,185	140	365	51,100	88.4%	54.2%	2.6340	2.4043
8200	4113445	ROYAL VISTA NURSING & REHAB	Profit	KITTITAS	Non_MSA	205.09	142.92	213.13	(8.04)	96.2%	10,958	2,247,376	2,335,479	(88,103)	96.2%	21,973	67	365	24,455	89.9%	49.9%	2.5160	2.4288
18500	4172904	ROO-LAN HEALTHCARE CENTER	Profit	THURSTON	MSA	152.55	100.02	158.54	(5.99)	96.2%	24,479	3,734,271	3,880,901	(146,630)	96.2%	33,728	103	365	37,595	89.7%	72.6%	2.6990	2.5836
40160	4113452	SULLIVAN PARK CARE CENTER	Profit	SPOKANE	MSA	173.94	118.61	180.87	(6.93)	96.2%	25,315	4,403,291	4,578,724	(175,433)	96.2%	42,497	125	365	45,625	93.1%	59.6%	2.5070	2.2743
40450	4111613	SEA MAR COMMUNITY CARE CENTER	Non Profit	KING	MSA	203.51	150.95	211.80	(8.29)	96.1%	28,523	5,804,716	6,041,171	(236,455)	96.1%	34,740	100	365	36,500	95.2%	82.1%	1.9740	1.9678
40990	4114468	MANORCARE HEALTH SERVICES - SALMON CREEK	Profit	KING	MSA	219.03	148.65	227.96	(8.93)	96.1%	10,164	2,226,221	2,316,985	(90,764)	96.1%	33,107	120	365	43,800	75.6%	30.7%	3.0800	2.7696
40470	4112819	CASCADE PARK CARE CENTER	Profit	CLARK	MSA	223.80	163.30	233.26	(9.46)	95.9%	12,414	2,778,253	2,895,690	(117,437)	95.9%	29,107	88	365	32,120	90.6%	42.6%	2.9420	2.4782
2300	4114302	JOSEPHINE SUNSET HOME	Non Profit	SNOHOMISH	MSA	211.81	142.66	220.95	(9.14)	95.9%	37,250	7,889,923	8,230,388	(340,465)	95.9%	55,905	160	365	58,400	95.7%	66.6%	2.5870	2.4941
26060	4113510	PARK RIDGE CARE CENTER	Profit	KING	MSA	255.10	163.80	266.26	(11.16)	95.8%	16,630	4,242,313	4,427,904	(185,591)	95.8%	38,345	115	365	41,975	91.4%	43.4%	3.1390	2.9870
7300	4114021	AVAMERE GEORGIAN HOUSE OF LAKEWOOD	Profit	PIERCE	MSA	199.52	143.12	208.42	(8.90)	95.7%	17,360	3,463,667	3,618,171	(154,504)	95.7%	23,806	73	365	26,645	89.3%	72.9%	2.4020	2.3553
18700	4158804	STAFFORD HEALTHCARE AT RIDGEMONT	Profit	KITSAP	MSA	240.72	159.84	251.67	(10.95)	95.7%	18,523	4,458,857	4,661,683	(202,826)	95.7%	32,163	96	365	35,040	91.8%	57.6%	2.9150	2.9201
STANDARD NURSING FACILITIES (Quartile 2)																							
25300	4113668	EMERALD CARE	Non Profit	YAKIMA	MSA	197.25	133.79	206.23	(8.98)	95.7%	21,331	4,207,540	4,399,092	(191,552)	95.7%	26,178	82	365	29,930	87.5%	81.5%	2.7170	2.6043
40640	4114328	REGENCY AT NORTHPOINTE	Profit	SPOKANE	MSA	212.06	150.38	222.24	(10.18)	95.4%	23,356	4,952,873	5,190,637	(237,764)	95.4%	36,577	120	365	43,800	83.5%	63.9%	3.2700	3.0615
40020	4110490	BETHANY AT SILVER LAKE	Non Profit	SNOHOMISH	MSA	224.93	153.54	235.83	(10.90)	95.4%	26,710	6,007,880	6,299,019	(291,139)	95.4%	38,862	120	365	43,800	88.7%	68.7%	2.8050	2.6393
18800	4113346	ARLINGTON HEALTH AND REHABILITATION	Profit	SNOHOMISH	MSA	198.53	152.76	208.32	(9.79)	95.3%	15,682	3,113,347	3,266,874	(153,527)	95.3%	23,529	96	365	35,040	67.1%	66.6%	2.3370	2.1493
40670	4112447	BUENA VISTA, INC	Profit	STEVENS	Non_MSA	170.45	123.93	178.94	(8.49)	95.3%	8,343	1,422,064	1,492,896	(70,832)	95.3%	14,394	40	365	14,600	98.6%	58.0%	2.1650	2.1479
17900	4157509	STAFFORD HEALTHCARE AT BELMONT	Profit	KITSAP	MSA	227.06	150.93	238.54	(11.48)	95.2%	21,387	4,856,132	5,101,655	(245,523)	95.2%	33,652	102	365	37,230	90.4%	63.6%	3.2280	3.0376
24900	4114062	VICTORY HEALTH & REHAB OF BATTLE GROUND, LLC	Profit	CLARK	MSA	184.67	143.22	194.07	(9.40)	95.2%	21,363	3,945,105	4,145,917	(200,812)	95.2%	26,265	83	365	30,295	86.7%	81.3%	2.3990	2.2335
16800	4114161	HARMONY HOUSE HEALTH CARE CENTER	Profit	OKANOGAN	Non_MSA	186.12	140.10	196.15	(10.03)	94.9%	12,655	2,355,349	2,482,278	(126,929)	94.9%	16,639	54	365	19,710	84.4%	76.1%	2.3580	2.3157

State of Washington
Review of Nursing Facility Medicaid Payment Rates and Costs
Summary - Grouped by Type of Facility and Payment-to-Cost Quartile

						Estimated FYE 2017 Rates and Costs Per Day						Estimated FYE 2017 Total Payments and Costs				Occupancy					%	Case Mix Indices	
Location	Vendor	FACILITY NAME	Ownership Type	County	Peer	Total Rate SFY 2017	Total Cost Per Day Adj. for Facility CMI=1.0	Total Cost Per Day Adj. for Medicaid CMI	Rate in Excess of Cost	Payment-to-Cost Ratio	2013 Adjusted Medicaid Days	Estimated Payments	Estimated Costs	Payments In Excess of Cost	Payment-to-Cost Ratio	2013 Adjusted Total Days	2013 Adjusted Total Beds	Days in Cost Report Time Period	2013 Adjusted Available Days	Occupancy	Medicaid Percentage	Avg CY 2013 Total Facility CMI	October 2013 - March 2014 Medicaid CMI
A	*B*	*C*	*D*	*E*	*F*	*G*	*H*	*I*	*J=G-I*	*K=G/I*	*L*	*M=G*L*	*N=I*L*	*O=M-N*	*P=M/N*	*Q*	*R*	*S*	*T=R*S*	*U=Q/T*	*V=L/Q*	*W*	*X*
40040	4114088	MANOR CARE HEALTH SERVICES (GIG HARBOR)	Profit	PIERCE	MSA	192.65	149.12	203.05	(10.40)	94.9%	20,774	4,002,111	4,218,161	(216,050)	94.9%	35,348	120	365	43,800	80.7%	58.8%	2.5030	2.1826
9000	4113148	SHUKSAN HEALTHCARE CENTER	Profit	WHATCOM	MSA	209.37	165.72	221.02	(11.65)	94.7%	8,932	1,870,093	1,974,151	(104,058)	94.7%	16,659	38	365	13,870	120.1%	53.6%	2.2080	2.0035
12700	4113783	RENTON NURSING AND REHABILITATION CENTER	Profit	KING	MSA	194.57	137.22	205.57	(11.00)	94.7%	20,742	4,035,771	4,263,933	(228,162)	94.7%	29,635	99	365	36,135	82.0%	70.0%	2.4770	2.5040
100	4113239	SAINT ANNE NURSING AND REHABILITATION CENTER	Profit	KING	MSA	245.15	184.58	259.18	(14.03)	94.6%	12,310	3,017,797	3,190,506	(172,709)	94.6%	15,770	47	365	17,155	91.9%	78.1%	2.3660	2.3337
24300	4113536	DISCOVERY NURSING & REHAB OF VANCOUVER	Profit	CLARK	MSA	192.49	142.11	204.00	(11.51)	94.4%	21,298	4,099,652	4,344,792	(245,140)	94.4%	27,239	89	365	32,485	83.9%	78.2%	2.4460	2.3208
35900	4112280	SEATTLE MEDICAL POST ACUTE CARE	Profit	KING	MSA	238.83	151.91	253.15	(14.32)	94.3%	24,490	5,848,947	6,199,644	(350,697)	94.3%	31,384	103	365	37,595	83.5%	78.0%	3.6000	3.6231
2400	4114294	FOREST VIEW TRANSITIONAL HEALTH CENTER	Profit	SNOHOMISH	MSA	194.67	151.44	206.52	(11.85)	94.3%	16,811	3,272,597	3,471,808	(199,211)	94.3%	21,650	70	365	25,550	84.7%	77.6%	2.3410	2.1654
20900	4114187	LIFE CARE CENTER OF PORT ORCHARD	Profit	KITSAP	MSA	199.35	148.18	211.61	(12.26)	94.2%	20,440	4,074,714	4,325,308	(250,594)	94.2%	37,161	125	365	45,625	81.4%	55.0%	2.6180	2.3987
35090	4110763	HALLMARK MANOR	Profit	KING	MSA	214.40	157.61	228.39	(13.99)	93.9%	28,842	6,183,725	6,587,224	(403,499)	93.9%	43,051	139	365	50,735	84.9%	67.0%	2.5830	2.4170
29010	4114112	MANOR CARE HEALTH SERVICES (SPOKANE)	Profit	SPOKANE	MSA	198.55	149.58	211.82	(13.27)	93.7%	15,239	3,025,703	3,227,925	(202,222)	93.7%	34,265	125	365	45,625	75.1%	44.5%	2.8160	2.4621
35040	4110946	CAREAGE OF WHIDBEY	Profit	ISLAND	MSA	184.27	132.80	196.80	(12.53)	93.6%	21,582	3,976,915	4,247,338	(270,423)	93.6%	33,456	112	365	40,880	81.8%	64.5%	2.6530	2.5006
10800	4114435	LAKE RIDGE CENTER	Profit	GRANT	Non_MSA	187.90	146.07	200.74	(12.84)	93.6%	19,744	3,709,898	3,963,411	(253,513)	93.6%	24,006	74	365	27,010	88.9%	82.2%	2.1340	2.0811
40710	4114336	REGENCY AT THE PARK	Profit	WALLA WALLA	Non_MSA	204.39	154.98	218.38	(13.99)	93.6%	16,555	3,383,676	3,615,281	(231,605)	93.6%	28,470	86	365	31,390	90.7%	58.1%	2.4730	2.3873
17000	4114578	PRESTIGE CARE & REHABILITATION - PINEWOOD TERRACE	Profit	STEVENS	Non_MSA	174.02	136.29	186.18	(12.16)	93.5%	16,060	2,794,761	2,990,051	(195,290)	93.5%	27,228	92	365	33,580	81.1%	59.0%	2.3460	2.1293
40700	4113247	SHELTON HEALTH AND REHABILITATION CENTER	Profit	MASON	MSA	214.63	163.15	229.85	(15.22)	93.4%	14,184	3,044,312	3,260,192	(215,880)	93.4%	22,921	76	365	27,740	82.6%	61.9%	2.7560	2.4016
11300	4113403	LEON SULLIVAN HEALTH CARE CENTER	Non Profit	KING	MSA	200.52	146.29	214.77	(14.25)	93.4%	40,497	8,120,458	8,697,541	(577,083)	93.4%	51,238	165	365	60,225	85.1%	79.0%	2.2790	2.2260
13100	4114377	GARDEN VILLAGE	Non Profit	YAKIMA	MSA	184.07	142.42	197.16	(13.09)	93.4%	31,218	5,746,297	6,154,941	(408,644)	93.4%	34,532	95	365	34,675	99.6%	90.4%	1.9720	1.9921
35050	4113734	MERRY HAVEN CARE CENTER, LLC	Profit	SNOHOMISH	MSA	186.04	139.37	199.55	(13.51)	93.2%	21,931	4,080,043	4,376,331	(296,288)	93.2%	27,239	91	365	33,215	82.0%	80.5%	2.6170	2.5465
1600	4114645	LIBERTY COUNTRY PLACE	Profit	LEWIS	Non_MSA	182.29	135.53	195.60	(13.31)	93.2%	26,250	4,785,113	5,134,500	(349,387)	93.2%	35,819	128	365	46,720	76.7%	73.3%	2.3400	2.2444
40580	4113650	MISSION HEALTHCARE AT BELLEVUE	Profit	KING	MSA	225.75	170.77	242.45	(16.70)	93.1%	14,319	3,232,514	3,471,642	(239,128)	93.1%	40,896	129	365	47,085	86.9%	35.0%	2.7730	2.3403
10500	4114070	ISSAQUAH NURSING AND REHABILITATION CENTER	Profit	KING	MSA	223.46	162.88	240.02	(16.56)	93.1%	22,075	4,932,880	5,298,442	(365,562)	93.1%	39,432	180	365	65,700	60.0%	56.0%	2.8760	2.4819
35330	4195707	MIRA VISTA CARE CENTER	Profit	SKAGIT	MSA	219.05	162.92	235.29	(16.24)	93.1%	13,028	2,853,783	3,065,358	(211,575)	93.1%	27,261	94	365	34,310	79.5%	47.8%	2.9920	2.5441
40270	4113338	MT BAKER CARE CENTER	Profit	WHATCOM	MSA	201.04	161.17	216.47	(15.43)	92.9%	6,838	1,374,712	1,480,222	(105,510)	92.9%	19,485	70	365	25,550	76.3%	35.1%	2.5780	2.2110
29900	4173209	CHENEY CARE CENTER	Non Profit	SPOKANE	MSA	188.98	140.31	203.72	(14.74)	92.8%	12,741	2,407,794	2,595,597	(187,803)	92.8%	18,519	54	365	19,710	94.0%	68.8%	2.3590	2.1898
9900	4114153	BURIEN NURSING AND REHABILITATION CENTER	Profit	KING	MSA	229.09	158.88	247.56	(18.47)	92.5%	20,523	4,701,614	5,080,674	(379,060)	92.5%	38,373	140	365	51,100	75.1%	53.5%	3.0180	2.8905
12100	4114393	BOTHELL HEALTH CARE	Profit	SNOHOMISH	MSA	223.96	159.56	242.58	(18.62)	92.3%	17,002	3,807,768	4,124,345	(316,577)	92.3%	30,362	99	365	36,135	84.0%	56.0%	2.6940	2.4955
19300	4114602	AVAMERE BELLINGHAM HEALTH CARE & REHABILITATION	Profit	WHATCOM	MSA	191.39	154.22	207.36	(15.97)	92.3%	11,169	2,137,635	2,316,004	(178,369)	92.3%	18,070	91	365	33,215	54.4%	61.8%	2.2490	2.1254
5500	4113528	PARK WEST CARE CENTER	Profit	KING	MSA	238.70	174.19	258.77	(20.07)	92.2%	18,666	4,455,574	4,830,201	(374,627)	92.2%	38,956	137	365	50,005	77.9%	47.9%	2.7040	2.4584
40250	4110987	UNIVERSITY PLACE CARE CENTER	Profit	PIERCE	MSA	208.42	156.67	227.52	(19.10)	91.6%	15,997	3,334,095	3,639,637	(305,542)	91.6%	32,372	120	365	43,800	73.9%	49.4%	2.8690	2.3890
12600	4150702	PANORAMA CITY CONVALESCENT & REHAB CENTER	Non Profit	THURSTON	MSA	215.51	139.59	235.55	(20.04)	91.5%	17,144	3,694,703	4,038,269	(343,566)	91.5%	52,196	155	365	56,575	92.3%	32.8%	2.9400	2.7620
21500	4112256	FRONTIER REHABILITATION AND EXTENDED CARE FACILITY	Profit	COWLITZ	MSA	175.18	136.58	191.78	(16.60)	91.3%	18,197	3,187,750	3,489,821	(302,071)	91.3%	36,659	140	365	51,100	71.7%	49.6%	2.7590	2.3206
36600	4113049	SHARON CARE CENTER	Profit	LEWIS	Non_MSA	225.85	158.26	247.46	(21.61)	91.3%	2,793	630,799	691,156	(60,357)	91.3%	13,740	42	365	15,330	89.6%	20.3%	3.2730	3.0014
11700	4112660	ENUMCLAW HEALTH AND REHABILITATION CENTER	Profit	KING	MSA	203.92	153.92	224.04	(20.12)	91.0%	16,585	3,382,013	3,715,703	(333,690)	91.0%	25,075	122	365	44,530	56.3%	66.1%	2.6190	2.4689
22200	4113544	TOPPENISH NURSING & REHAB CENTER	Profit	YAKIMA	MSA	193.66	154.62	213.00	(19.34)	90.9%	15,441	2,990,304	3,288,933	(298,629)	90.9%	20,689	75	365	27,375	75.6%	74.6%	2.4110	2.2649
33200	4111027	ALDERWOOD MANOR	Profit	SPOKANE	MSA	225.21	174.02	247.82	(22.61)	90.9%	12,383	2,788,775	3,068,755	(279,980)	90.9%	24,147	85	365	31,025	77.8%	51.3%	2.8650	2.5342
19400	4159703	TEKOA CARE CENTER	Profit	WHITMAN	Non_MSA	175.04	144.19	192.69	(17.65)	90.8%	12,549	2,196,577	2,418,067	(221,490)	90.8%	20,225	65	365	23,725	85.2%	62.0%	2.1320	2.2230
20000	4114543	PRESTIGE CARE & REHABILITATION - SUNNYSIDE	Profit	YAKIMA	MSA	201.63	155.42	222.36	(20.73)	90.7%	11,280	2,274,386	2,508,221	(233,835)	90.7%	20,651	66	365	24,090	85.7%	54.6%	2.6050	2.3774
24400	4111589	FOREST RIDGE HEALTH AND REHABILITATION CENTER	Profit	KITSAP	MSA	200.56	158.36	221.33	(20.77)	90.6%	26,090	5,232,610	5,774,500	(541,890)	90.6%	34,124	98	365	35,770	95.4%	76.5%	2.6670	2.5182
17600	4114500	PRESTIGE CARE & REHABILITATION - CAMAS	Profit	CLARK	MSA	202.89	156.27	224.13	(21.24)	90.5%	13,749	2,789,535	3,081,563	(292,028)	90.5%	21,909	83	365	30,295	72.3%	62.8%	2.7380	2.4955
6400	4112405	WHITMAN HEALTH AND REHABILITATION CENTER	Profit	WHITMAN	Non_MSA	203.60	152.37	224.97	(21.37)	90.5%	8,110	1,651,196	1,824,507	(173,311)	90.5%	15,309	69	365	25,185	60.8%	53.0%	2.9720	2.8037
6000	4135901	SUMMITVIEW HEALTHCARE CENTER	Non Profit	YAKIMA	MSA	184.24	142.13	203.88	(19.64)	90.4%	16,374	3,016,746	3,338,331	(321,585)	90.4%	25,933	78	365	28,470	91.1%	63.1%	2.3550	2.1164
STANDARD NURSING FACILITIES (Quartile 3)																							
24600	4114245	PARK ROSE CARE CENTER	Profit	PIERCE	MSA	213.59	152.90	236.84	(23.25)	90.2%	26,642	5,690,465	6,309,891	(619,426)	90.2%	36,265	139	365	50,735	71.5%	73.5%	3.2870	3.2077
40930	4114120	SEQUIM HEALTH AND REHABILITATION	Profit	CLALLAM	Non_MSA	223.61	177.02	248.07	(24.46)	90.1%	16,445	3,677,266	4,079,511	(402,245)	90.1%	34,267	78	365	28,470	120.4%	48.0%	2.9880	2.6259
2600	4110508	SUNSHINE GARDENS	Profit	SPOKANE	MSA	218.61	156.85	243.49	(24.88)	89.8%	13,260	2,898,769	3,228,677	(329,908)	89.8%	28,087	84	365	30,660	91.6%	47.2%	3.1190	2.7952
5830	4112843	KINDRED NURSING AND REHABILITATION - ARDEN	Profit	KING	MSA	210.34	172.82	234.92	(24.58)	89.5%	18,541	3,899,914	4,355,652	(455,738)	89.5%	24,893	90	365	32,850	75.8%	74.5%	2.3210	2.1664
7700	4141701	FOSS HOME AND VILLAGE	Non Profit	KING	MSA	217.66	150.14	243.14	(25.48)	89.5%	34,256	7,456,161	8,329,004	(872,843)	89.5%	60,631	211	365	77,015	78.7%	56.5%	2.7310	2.6447
9100	4113569	GRAYS HARBOR HEALTH & REHABILITATION CENTER	Profit	GRAYS HARBOR	Non_MSA	180.59	140.89	201.94	(21.35)	89.4%	20,103	3,630,401	4,059,600	(429,199)	89.4%	30,597	121	365	44,165	69.3%	65.7%	2.6090	2.4786
6600	4111662	SUNRISE VIEW CONVALESCENT CENTER	Profit	SNOHOMISH	MSA	186.77	131.05	209.44	(22.67)	89.2%	11,640	2,174,003	2,437,882	(263,879)	89.2%	18,783	59	365	21,535	87.2%	62.0%	3.0580	2.8478
33000	4114519	PRESTIGE CARE & REHABILITATION - BURLINGTON	Profit	SKAGIT	MSA	206.88	168.49	232.26	(25.38)	89.1%	7,495	1,550,566	1,740,789	(190,223)	89.1%	12,475	49	365	17,885	69.8%	60.1%	2.2840	2.2385
13900	4195202	FRANKLIN HILLS HEALTH AND REHABILITATION CENTER	Profit	SPOKANE	MSA	213.56	174.06	239.95	(26.39)	89.0%	22,873	4,884,758	5,488,376	(603,618)	89.0%	33,013	100	365	36,500	90.4%	69.3%	2.6000	2.4315
15700	4114278	REGENCY MANOR	Profit	CHELAN	MSA	180.27	151.55	202.56	(22.29)	89.0%	9,735	1,754,928	1,971,922	(216,994)	89.0%	14,407	55	365	20,075	71.8%	67.6%	2.5090	2.2331
4800	4186201	MESSENGER HOUSE CARE CENTER	Profit	KITSAP	MSA	197.55	163.69	221.98	(24.43)	89.0%	21,729	4,292,564	4,823,403	(530,839)	89.0%	26,168	96	365	35,040	74.7%	83.0%	2.4350	2.2017
16400	4173506	FIR LANE HEALTH AND REHABILITATION CENTER	Profit	MASON	MSA	201.44	163.17	226.73	(25.29)	88.9%	28,905	5,822,623	6,553,631	(731,008)	88.9%	38,343	135	365	49,275	77.8%	75.4%	2.6950	2.5251
40490	4111647	EVERETT CENTER	Profit	SNOHOMISH	MSA	244.94	173.30	276.37	(31.43)	88.6%	17,998	4,408,430	4,974,107	(565,677)	88.6%	32,555	100	365	36,500	89.2%	55.3%	3.5200	3.5795
18200	4197000	RIVERSIDE NURSING AND REHABILITATION CENTER	Profit	LEWIS	Non_MSA	200.68	160.29	226.50	(25.82)	88.6%	22,045	4,423,991	4,993,193	(569,202)	88.6%	29,325	89	365	32,485	90.3%	75.2%	2.5770	2.5482
26500	4113742	AVAMERE OLYMPIC REHABILITATION OF SEQUIM	Profit	CLALLAM	Non_MSA	190.16	153.52	214.79	(24.63)	88.5%	18,747	3,564,930	4,026,668	(461,738)	88.5%	30,888	125	365	45,625	67.7%	60.7%	2.5930	2.3369
16500	4111076	LIFE CARE CENTER OF FEDERAL WAY	Profit	KING	MSA	203.79	155.83	230.37	(26.58)	88.5%	25,272	5,150,181	5,821,911	(671,730)	88.5%	38,124	139	365	50,735	75.1%	66.3%	2.5090	2.4768
17800	4110086	EVERGREEN NURSING AND REHABILITATION CTR	Profit	THURSTON	MSA	214.86	171.39	243.07	(28.21)	88.4%	30,137	6,475,236	7,325,401	(850,165)	88.4%	39,032	129	365	47,085	82.9%	77.2%	2.6590	2.3674

State of Washington
Review of Nursing Facility Medicaid Payment Rates and Costs
Summary - Grouped by Type of Facility and Payment-to-Cost Quartile

						Estimated FYE 2017 Rates and Costs Per Day						Estimated FYE 2017 Total Payments and Costs				Occupancy					%	Case Mix Indices	
Location	Vendor	FACILITY NAME	Ownership Type	County	Peer	Total Rate SFY 2017	Total Cost Per Day Adj. for Facility CMI=1.0	Total Cost Per Day Adj. for Medicaid CMI	Rate in Excess of Cost	Payment-to-Cost Ratio	2013 Adjusted Medicaid Days	Estimated Payments	Estimated Costs	Payments In Excess of Cost	Payment-to-Cost Ratio	2013 Adjusted Total Days	2013 Adjusted Total Beds	Days in Cost Report Time Period	2013 Adjusted Available Days	Occupancy	Medicaid Percentage	Avg CY 2013 Total Facility CMI	October 2013 - March 2014 Medicaid CMI
A	*B*	*C*	*D*	*E*	*F*	*G*	*H*	*I*	*J=G-I*	*K=G/I*	*L*	*M=G*L*	*N=I*L*	*O=M-N*	*P=M/N*	*Q*	*R*	*S*	*T=R*S*	*U=Q/T*	*V=L/Q*	*W*	*X*
13300	4114211	SHORELINE HEALTH & REHABILITATION CENTER	Profit	KING	MSA	189.11	153.77	214.22	(25.11)	88.3%	22,601	4,274,075	4,841,586	(567,511)	88.3%	29,218	102	365	37,230	78.5%	77.4%	2.5260	2.3258
5600	4113965	PACIFIC CARE AND REHABILITATION	Profit	GRAYS HARBOR	Non_MSA	174.33	141.15	197.53	(23.20)	88.3%	15,494	2,701,069	3,060,530	(359,461)	88.3%	26,229	109	365	39,785	65.9%	59.1%	2.7040	2.3634
5100	4113361	PARK ROYAL HEALTH AND REHABILITATION CENTER	Profit	COWLITZ	MSA	172.19	144.97	195.34	(23.15)	88.2%	10,471	1,803,001	2,045,405	(242,404)	88.2%	13,303	50	365	18,250	72.9%	78.7%	2.2570	2.1069
31510	4110102	PUGET SOUND HEALTHCARE CENTER	Profit	THURSTON	MSA	248.37	191.11	281.78	(33.41)	88.1%	19,405	4,819,620	5,467,941	(648,321)	88.1%	32,695	108	365	39,420	82.9%	59.4%	2.8990	2.7555
7600	4113957	EMERALD HILLS REHABILITATION AND SKILLED NURSING	Profit	SNOHOMISH	MSA	237.98	187.55	270.66	(32.68)	87.9%	15,021	3,574,698	4,065,584	(490,886)	87.9%	19,074	95	365	34,675	55.0%	78.8%	2.5670	2.4308
12500	4110094	PACIFIC SPECIALTY AND REHABILITATIVE CARE	Profit	CLARK	MSA	234.17	176.90	266.69	(32.52)	87.8%	26,664	6,243,909	7,111,022	(867,113)	87.8%	31,819	132	365	48,180	66.0%	83.8%	3.2360	3.2191
25060	4114419	BALLARD CENTER	Profit	KING	MSA	204.10	165.21	232.60	(28.50)	87.8%	36,702	7,490,878	8,536,885	(1,046,007)	87.8%	48,345	142	365	51,830	93.3%	75.9%	2.4080	2.2988
39980	4112561	KINDRED TRANSITIONAL CARE AND REHAB - LAKEWOOD	Profit	PIERCE	MSA	217.95	182.18	248.46	(30.51)	87.7%	12,185	2,655,721	3,027,485	(371,764)	87.7%	24,483	80	365	29,200	83.8%	49.8%	2.6370	2.3748
39950	4114427	COLUMBIA CREST CENTER	Profit	GRANT	Non_MSA	181.42	149.29	206.95	(25.53)	87.7%	18,247	3,310,371	3,776,217	(465,846)	87.7%	26,999	80	365	29,200	92.5%	67.6%	2.6990	2.4612
10100	4113429	PARK MANOR REHABILITATION CENTER	Profit	WALLA WALLA	Non_MSA	175.95	144.93	200.90	(24.95)	87.6%	11,659	2,051,401	2,342,293	(290,892)	87.6%	25,856	79	365	28,835	89.7%	45.1%	2.7070	2.3168
40760	4113486	NORTH CASCADES HEALTH AND REHABILITATION CENTER	Profit	WHATCOM	MSA	187.22	158.50	214.11	(26.89)	87.4%	19,734	3,694,599	4,225,247	(530,648)	87.4%	29,344	122	365	44,530	65.9%	67.3%	2.4950	2.2967
32400	4113999	REGENCY AUBURN	Profit	KING	MSA	208.80	162.45	238.81	(30.01)	87.4%	16,512	3,447,706	3,943,231	(495,525)	87.4%	23,796	96	365	35,040	67.9%	69.4%	2.6480	2.5559
21800	4111688	CRESTWOOD HEALTH AND REHABILITATION CENTER	Profit	CLALLAM	Non_MSA	197.87	162.98	226.33	(28.46)	87.4%	17,409	3,444,719	3,940,179	(495,460)	87.4%	30,386	101	365	36,865	82.4%	57.3%	2.7640	2.5335
3300	4114586	PRESTIGE CARE & REHABILITATION - PARKSIDE	Profit	YAKIMA	MSA	188.05	148.21	215.81	(27.76)	87.1%	14,701	2,764,523	3,172,623	(408,100)	87.1%	20,219	88	365	32,120	62.9%	72.7%	2.2230	2.3004
16100	4114039	AVAMERE HERITAGE REHABILITATION OF TACOMA	Profit	PIERCE	MSA	200.57	162.01	230.66	(30.09)	87.0%	16,139	3,236,999	3,722,622	(485,623)	87.0%	21,375	89	365	32,485	65.8%	75.5%	2.6810	2.4268
8300	4143301	GOOD SAMARITAN SOCIETY - SPOKANE VALLEY	Non Profit	SPOKANE	MSA	190.84	148.16	219.59	(28.75)	86.9%	22,722	4,336,266	4,989,524	(653,258)	86.9%	31,381	97	365	35,405	88.6%	72.4%	2.3140	2.2121
6100	4112165	MARTHA & MARY HEALTH SERVICES	Non Profit	KITSAP	MSA	207.83	166.44	239.27	(31.44)	86.9%	38,473	7,995,844	9,205,435	(1,209,591)	86.9%	56,849	190	365	69,350	82.0%	67.7%	2.5600	2.3429
17400	4113775	TACOMA NURSING AND REHABILITATION CENTER	Profit	PIERCE	MSA	181.16	146.95	208.89	(27.73)	86.7%	27,200	4,927,552	5,681,808	(754,256)	86.7%	35,941	150	365	54,750	65.6%	75.7%	2.3580	2.2761
1900	4185807	NISQUALLY VALLEY CARE CENTER	Profit	PIERCE	MSA	194.57	161.30	224.48	(29.91)	86.7%	12,515	2,435,044	2,809,367	(374,323)	86.7%	15,779	63	365	22,995	68.6%	79.3%	2.4060	2.3451
20500	4113833	LIFE CARE CENTER OF RICHLAND	Profit	BENTON	MSA	198.34	153.03	228.82	(30.48)	86.7%	11,768	2,334,065	2,692,754	(358,689)	86.7%	23,543	89	365	32,485	72.5%	50.0%	2.7380	2.5743
22900	4113098	HEALTH AND REHABILITATION OF NORTH SEATTLE	Profit	KING	MSA	197.39	169.62	227.87	(30.48)	86.6%	22,246	4,391,138	5,069,196	(678,058)	86.6%	28,929	119	365	43,435	66.6%	76.9%	2.3340	2.1302
14100	4112231	AMERICANA HEALTH AND REHABILITATION CENTER	Profit	COWLITZ	MSA	159.07	137.11	183.67	(24.60)	86.6%	14,343	2,281,541	2,634,379	(352,838)	86.6%	18,498	74	365	27,010	68.5%	77.5%	2.2880	2.1226
18900	4113825	WESLEY HOMES HEALTH CENTER	Profit	KING	MSA	224.91	163.25	259.81	(34.90)	86.6%	27,770	6,245,751	7,214,924	(969,173)	86.6%	50,079	148	365	54,020	92.7%	55.5%	2.9310	2.8139
14900	4113718	FIDALGO CARE CENTER	Profit	SKAGIT	MSA	198.08	158.61	228.89	(30.81)	86.5%	5,645	1,118,162	1,292,084	(173,922)	86.5%	12,803	44	365	16,060	79.7%	44.1%	2.7260	2.2635
17500	4113114	TALBOT CENTER FOR REHABILITATION AND HEALTHCARE	Profit	KING	MSA	203.75	160.48	236.24	(32.49)	86.3%	18,413	3,751,649	4,349,887	(598,238)	86.3%	30,635	136	365	49,640	61.7%	60.1%	2.8270	2.5295
15500	4113056	COLONIAL VISTA CARE CENTERS, LLC	Profit	CHELAN	MSA	175.08	144.21	203.24	(28.16)	86.1%	12,910	2,260,283	2,623,828	(363,545)	86.1%	24,921	100	365	36,500	68.3%	51.8%	2.5040	2.2000
20400	4113817	LIFE CARE CENTER OF KENNEWICK	Profit	BENTON	MSA	202.17	164.84	234.91	(32.74)	86.1%	18,087	3,656,649	4,248,817	(592,168)	86.1%	32,276	124	365	45,260	71.3%	56.0%	2.6390	2.5455
14600	4113874	LIFE CARE CENTER OF PUYALLUP	Profit	PIERCE	MSA	189.58	150.72	220.29	(30.71)	86.1%	17,777	3,370,164	3,916,095	(545,931)	86.1%	41,263	140	365	51,100	80.7%	43.1%	2.8390	2.4114
25200	4167904	SEATTLE KEIRO	Non Profit	KING	MSA	211.03	168.43	245.65	(34.62)	85.9%	37,933	8,005,001	9,318,241	(1,313,240)	85.9%	53,189	150	365	54,750	97.1%	71.3%	2.2430	2.1491
9400	4146106	BAYVIEW MANOR	Non Profit	KING	MSA	223.33	168.24	260.81	(37.48)	85.6%	6,603	1,474,648	1,722,128	(247,480)	85.6%	16,242	50	365	18,250	89.0%	40.7%	2.6990	2.3918
13700	4111571	BREMERTON HEALTH AND REHABILITATION CENTER	Profit	KITSAP	MSA	212.29	179.37	248.17	(35.88)	85.5%	23,417	4,971,195	5,811,397	(840,202)	85.5%	34,642	125	365	45,625	75.9%	67.6%	2.6780	2.4927
9300	4113841	LIFE CARE CENTER OF RITZVILLE	Profit	ADAMS	Non_MSA	190.31	166.12	222.95	(32.64)	85.4%	8,842	1,682,721	1,971,324	(288,603)	85.4%	12,624	50	365	18,250	69.2%	70.0%	2.1660	2.1724
STANDARD NURSING FACILITIES (Quartile 4)																							
25100	4113577	WILLAPA HARBOR HEALTH & REHAB	Profit	PACIFIC	Non_MSA	206.22	163.23	241.69	(35.47)	85.3%	6,425	1,324,964	1,552,858	(227,894)	85.3%	13,775	80	365	29,200	47.2%	46.6%	3.0230	2.8844
19100	4114195	LIFE CARE CENTER OF KIRKLAND	Profit	KING	MSA	206.38	163.71	241.94	(35.56)	85.3%	17,030	3,514,651	4,120,238	(605,587)	85.3%	40,090	190	365	69,350	57.8%	42.5%	2.8500	2.4919
20600	4114310	MOUNT SI TRANSITIONAL HEALTH CENTER	Profit	KING	MSA	202.22	171.59	237.23	(35.01)	85.2%	11,669	2,359,705	2,768,237	(408,532)	85.2%	14,899	64	365	23,360	63.8%	78.3%	2.3440	2.2749
40590	4113692	MONTESANO HEALTH & REHAB CENTER	Profit	GRAYS HARBOR	Non_MSA	224.57	183.75	263.49	(38.92)	85.2%	14,058	3,157,005	3,704,142	(547,137)	85.2%	21,633	94	365	34,310	63.1%	65.0%	2.6320	2.5570
11400	4113932	LIFE CARE CENTER OF MOUNT VERNON	Profit	SKAGIT	MSA	190.41	161.52	223.56	(33.15)	85.2%	20,338	3,872,559	4,546,763	(674,204)	85.2%	29,630	99	365	36,135	82.0%	68.6%	2.4270	2.1239
35010	4114670	RAINIER REHABILITATION	Profit	PIERCE	MSA	225.96	178.63	265.49	(39.53)	85.1%	24,139	5,454,448	6,408,663	(954,215)	85.1%	36,146	120	365	43,800	82.5%	66.8%	3.2440	3.2033
19700	4160107	TACOMA LUTHERAN HOME	Non Profit	PIERCE	MSA	215.62	156.03	253.45	(37.83)	85.1%	23,130	4,987,291	5,862,299	(875,008)	85.1%	54,768	187	365	68,255	80.2%	42.2%	2.8560	2.6975
15200	4194700	GARDENS ON UNIVERSITY, THE	Profit	SPOKANE	MSA	228.79	193.37	270.16	(41.37)	84.7%	23,122	5,290,082	6,246,640	(956,558)	84.7%	33,625	124	365	45,260	74.3%	68.8%	2.6630	2.5213
25000	4167706	CASHMERE CONVALESCENT CENTER	Profit	CHELAN	MSA	154.15	146.03	182.12	(27.97)	84.6%	16,994	2,619,625	3,094,947	(475,322)	84.6%	20,544	98	365	35,770	57.4%	82.7%	1.9760	1.8792
5700	4135109	WASHINGTON ODD FELLOWS HOME	Non Profit	WALLA WALLA	Non_MSA	175.18	146.10	208.70	(33.52)	83.9%	18,421	3,226,991	3,844,463	(617,472)	83.9%	33,652	117	365	42,705	78.8%	54.7%	2.2760	2.2105
40150	4110672	PROVIDENCE MOTHER JOSEPH CARE CENTER	Non Profit	THURSTON	MSA	216.03	165.75	258.00	(41.97)	83.7%	23,386	5,052,078	6,033,588	(981,510)	83.7%	50,761	152	365	55,480	91.5%	46.1%	2.9040	2.5522
18400	4113882	LIFE CARE CENTER OF SKAGIT VALLEY	Profit	SKAGIT	MSA	193.19	166.44	231.67	(38.48)	83.4%	20,762	4,011,011	4,809,933	(798,922)	83.4%	31,438	120	365	43,800	71.8%	66.0%	2.4580	2.2228
23300	4110110	ISLAND HEALTH AND REHABILITATION CENTER	Profit	KITSAP	MSA	227.02	198.80	273.47	(46.45)	83.0%	12,626	2,866,355	3,452,832	(586,477)	83.0%	19,538	69	365	25,185	77.6%	64.6%	2.6610	2.4227
19900	4113627	AVALON HEALTH & REHABILITATION CENTER - PASCO	Profit	FRANKLIN	MSA	180.42	153.73	217.96	(37.54)	82.8%	16,338	2,947,702	3,561,030	(613,328)	82.8%	25,570	125	365	45,625	56.0%	63.9%	2.6920	2.5090
33700	4114237	OLYMPIA MANOR	Profit	THURSTON	MSA	197.01	175.18	239.75	(42.74)	82.2%	3,432	676,138	822,822	(146,684)	82.2%	7,377	28	365	10,220	72.2%	46.5%	2.5670	2.2340
40130	4110664	STAFHOLT GOOD SAMARITAN CENTER	Non Profit	WHATCOM	MSA	211.98	190.48	258.15	(46.17)	82.1%	15,483	3,282,086	3,996,936	(714,850)	82.1%	19,378	57	365	20,805	93.1%	79.9%	2.2300	2.0961
8700	4113643	STAFFORD HEALTHCARE	Profit	KING	MSA	239.52	183.01	292.90	(53.38)	81.8%	15,648	3,748,009	4,583,299	(835,290)	81.8%	31,291	165	365	60,225	52.0%	50.0%	3.0220	2.8199
16006	4110045	NORTH AUBURN REHAB & HEALTH CENTER	Profit	KING	MSA	220.25	192.14	271.27	(51.02)	81.2%	19,128	4,212,942	5,188,853	(975,911)	81.2%	26,841	125	365	45,625	58.8%	71.3%	2.7610	2.5703
10600	4114653	VALLEY CARE CENTER	Profit	OKANOGAN	Non_MSA	193.23	174.41	240.93	(47.70)	80.2%	6,284	1,214,257	1,514,004	(299,747)	80.2%	10,067	50	365	18,250	55.2%	62.4%	2.4010	2.2414
21200	4113619	AVALON CARE CENTER - PULLMAN	Profit	WHITMAN	Non_MSA	197.23	178.65	246.10	(48.87)	80.1%	4,202	828,760	1,034,112	(205,352)	80.1%	9,944	48	365	17,520	56.8%	42.3%	2.6250	2.4216
29080	4111779	PROVIDENCE MARIANWOOD	Non Profit	KING	MSA	240.20	203.38	300.04	(59.84)	80.1%	17,738	4,260,668	5,322,110	(1,061,442)	80.1%	36,685	120	365	43,800	83.8%	48.4%	2.7810	2.3723
18100	4112652	KINDRED TRANSITIONAL CARE AND REHAB - VANCOUVER	Profit	CLARK	MSA	200.71	182.09	251.36	(50.65)	79.9%	12,706	2,550,221	3,193,780	(643,559)	79.9%	19,058	98	365	35,770	53.3%	66.7%	2.3510	2.2947
40600	4112314	COVENANT SHORES HEALTH CENTER	Non Profit	KING	MSA	204.05	184.09	256.17	(52.12)	79.7%	3,138	640,309	803,861	(163,552)	79.7%	14,490	43	365	15,695	92.3%	21.7%	2.8360	2.3669
23500	4165809	CAROLINE KLINE GALLAND HOME, THE	Non Profit	KING	MSA	217.91	183.75	274.37	(56.46)	79.4%	28,998	6,318,954	7,956,181	(1,637,227)	79.4%	71,545	205	365	74,825	95.6%	40.5%	2.4100	2.2242
28000	4114054	AVAMERE SKILLED NURSING OF TACOMA	Profit	PIERCE	MSA	231.80	194.68	292.35	(60.55)	79.3%	20,551	4,763,722	6,008,085	(1,244,363)	79.3%	23,928	92	365	33,580	71.3%	85.9%	2.4230	2.5799
4100	4127403	CRISTWOOD NURSING AND REHABILITATION	Non Profit	KING	MSA	222.72	187.09	283.96	(61.24)	78.4%	30,923	6,887,171	8,780,895	(1,893,724)	78.4%	50,415	168	365	61,320	82.2%	61.3%	2.7690	2.5409

State of Washington
Review of Nursing Facility Medicaid Payment Rates and Costs
Summary - Grouped by Type of Facility and Payment-to-Cost Quartile

						Estimated FYE 2017 Rates and Costs Per Day						Estimated FYE 2017 Total Payments and Costs				Occupancy					%	Case Mix Indices	
Location	Vendor	FACILITY NAME	Ownership Type	County	Peer	Total Rate SFY 2017	Total Cost Per Day Adj. for Facility CMI=1.0	Total Cost Per Day Adj. for Medicaid CMI	Rate in Excess of Cost	Payment-to-Cost Ratio	2013 Adjusted Medicaid Days	Estimated Payments	Estimated Costs	Payments In Excess of Cost	Payment-to-Cost Ratio	2013 Adjusted Total Days	2013 Adjusted Total Beds	Days in Cost Report Time Period	2013 Adjusted Available Days	Occupancy	Medicaid Percentage	Avg CY 2013 Total Facility CMI	October 2013 - March 2014 Medicaid CMI
A	*B*	*C*	*D*	*E*	*F*	*G*	*H*	*I*	*J=G-I*	*K=G/I*	*L*	*M=G*L*	*N=I*L*	*O=M-N*	*P=M/N*	*Q*	*R*	*S*	*T=R*S*	*U=Q/T*	*V=L/Q*	*W*	*X*
5900	4111969	LIFE CARE CENTER OF PORT TOWNSEND	Profit	JEFFERSON	Non_MSA	209.22	191.63	267.79	(58.57)	78.1%	8,250	1,726,065	2,209,268	(483,203)	78.1%	18,240	75	365	27,375	66.6%	45.2%	2.5700	2.3513
21300	4194403	ALDERCREST HEALTH AND REHABILITATION CENTER	Profit	SNOHOMISH	MSA	215.57	194.26	277.25	(61.68)	77.8%	19,186	4,135,926	5,319,319	(1,183,393)	77.8%	29,269	128	365	46,720	62.6%	65.6%	2.6330	2.3705
15100	4114629	REDMOND CARE AND REHABILITATION CENTER	Profit	KING	MSA	163.04	151.30	210.30	(47.26)	77.5%	14,241	2,321,853	2,994,882	(673,029)	77.5%	28,616	139	365	50,735	56.4%	49.8%	2.5240	2.2370
40800	4113312	VASHON COMMUNITY CARE CENTER	Non Profit	KING	MSA	225.17	202.70	292.79	(67.62)	76.9%	5,318	1,197,454	1,557,057	(359,603)	76.9%	10,150	30	365	10,950	92.7%	52.4%	2.5010	2.4184
15300	4112322	LIFE CARE CENTER OF THE SAN JUAN ISLANDS	Profit	SAN JUAN	Non_MSA	185.73	186.66	242.47	(56.74)	76.6%	13,246	2,460,180	3,211,758	(751,578)	76.6%	17,116	64	365	23,360	73.3%	77.4%	2.1680	1.9361
19800	4113593	AVALON CARE CENTER - OTHELLO, LLC	Profit	ADAMS	Non_MSA	214.98	204.70	284.77	(69.79)	75.5%	4,584	985,468	1,305,386	(319,918)	75.5%	6,437	49	365	17,885	36.0%	71.2%	2.6690	2.5826
31550	4112785	FORT VANCOUVER CONVALESCENT CENTER	Profit	CLARK	MSA	180.25	182.14	242.31	(62.06)	74.4%	1,446	260,642	350,380	(89,738)	74.4%	21,006	92	365	33,580	62.6%	6.9%	2.8680	1.9258
40620	4112454	EVERETT TRANSITIONAL CARE SERVICES	Non Profit	SNOHOMISH	MSA	285.76	192.13	387.86	(102.10)	73.7%	81	23,147	31,417	(8,270)	73.7%	10,486	31	365	11,315	92.7%	0.8%	3.5900	3.5947
15800	4154407	RIVERVIEW LUTHERAN CARE CENTER	Non Profit	SPOKANE	MSA	251.25	214.08	341.15	(89.90)	73.7%	8,153	2,048,441	2,781,396	(732,955)	73.7%	21,688	75	365	27,375	79.2%	37.6%	2.9620	3.0068
23400	4114179	PROVIDENCE ST JOSEPH CARE CENTER	Non Profit	SPOKANE	MSA	212.00	194.52	298.08	(86.08)	71.1%	21,420	4,541,040	6,384,874	(1,843,834)	71.1%	40,669	145	365	52,925	76.8%	52.7%	2.8110	2.5524
31300	4186706	MCKAY HEALTHCARE & REHAB CENTER	Non Profit	GRANT	Non_MSA	191.75	188.80	271.63	(79.88)	70.6%	8,308	1,593,059	2,256,702	(663,643)	70.6%	10,585	42	365	15,330	69.0%	78.5%	2.4310	2.3875
1400	4107702	PROVIDENCE MOUNT ST VINCENT	Non Profit	KING	MSA	245.42	228.87	353.77	(108.35)	69.4%	28,364	6,961,093	10,034,332	(3,073,239)	69.4%	70,626	215	365	78,475	90.0%	40.2%	2.7990	2.7362
40120	4110656	IDA CULVER HOUSE BROADVIEW NURSING CARE CENTER	Profit	KING	MSA	218.99	228.71	318.67	(99.68)	68.7%	4,991	1,092,979	1,590,482	(497,503)	68.7%	24,744	74	365	27,010	91.6%	20.2%	2.7540	2.3953
41020	4114484	MANORCARE HEALTH SERVICES - LACEY	Profit	THURSTON	MSA	218.43	227.42	318.01	(99.58)	68.7%	4,520	987,304	1,437,405	(450,101)	68.7%	15,789	120	365	43,800	36.0%	28.6%	3.2310	2.6727
40280	4111134	CORWIN CENTER AT EMERALD HEIGHTS	Non Profit	KING	MSA	206.61	224.63	301.83	(95.22)	68.5%	365	75,413	110,168	(34,755)	68.5%	17,797	56	365	20,440	87.1%	2.1%	2.1500	1.9355
25040	4111670	PARK SHORE	Non Profit	KING	MSA	242.89	228.75	358.71	(115.82)	67.7%	544	132,132	195,138	(63,006)	67.7%	8,873	30	365	10,950	81.0%	6.1%	2.4280	2.5913
22600	4164505	WARM BEACH HEALTH CARE CENTER	Non Profit	SNOHOMISH	MSA	176.55	194.31	261.25	(84.70)	67.6%	8,990	1,587,185	2,348,638	(761,453)	67.6%	21,140	81	365	29,565	71.5%	42.5%	2.1360	1.9632
19200	4179701	JUDSON PARK HEALTH CENTER	Non Profit	KING	MSA	194.85	229.80	303.70	(108.85)	64.2%	12,549	2,445,173	3,811,131	(1,365,958)	64.2%	27,223	96	365	35,040	77.7%	46.1%	2.4570	2.1220
18300	4196903	KITTITAS VALLEY HEALTH & REHABILITATION CENTER	Profit	KITTITAS	Non_MSA	219.26	241.92	358.32	(139.06)	61.2%	7,906	1,733,470	2,832,878	(1,099,408)	61.2%	13,943	74	365	27,010	51.6%	56.7%	2.7530	2.5675
10030	4112835	ROCKWOOD AT HAWTHORNE	Non Profit	SPOKANE	MSA	207.10	230.95	347.86	(140.76)	59.5%	1,369	283,520	476,220	(192,700)	59.5%	7,152	20	365	7,300	98.0%	19.1%	2.1080	2.1360
14200	4152708	HEARTHSTONE, THE	Non Profit	KING	MSA	230.17	269.85	394.31	(164.14)	58.4%	1,963	451,824	774,031	(322,207)	58.4%	11,792	44	365	16,060	73.4%	16.6%	2.7260	2.4994
3600	4124103	KENNEY, THE	Non Profit	KING	MSA	192.58	261.56	346.84	(154.26)	55.5%	852	164,078	295,508	(131,430)	55.5%	5,803	20	365	7,300	79.5%	14.7%	2.8980	1.9695
41010	4220109	CENTRAL WASHINGTON HOSPITAL TRANSITIONAL CARE UNIT	Non Profit	CHELAN	MSA	265.55	329.46	581.79	(316.24)	45.6%	464	123,215	269,951	(146,736)	45.6%	6,577	22	365	8,030	81.9%	7.1%	2.7060	2.6599
196																							
SUMMARY- STANDARD NURSING FACILITIES (Quartile 1)			Profit Count		MSA Count																		
49	**COUNT OF FACILITIES**		42		48						**953,344**	**196,026,068**	**201,481,089**	**(5,455,021)**		**1,643,713**	**5,077**		**1,853,105**				
			Non Profit Count		NON MSA Count	**211.81**	**148.65**	**215.32**	**(5.99)**	**97.1%**	**18,523**	**3,876,738**	**3,880,901**	**(109,692.00)**	**97.1%**	**33,423.00**	**102**	**365**	**37,230**	**89.9%**	**57.4%**	**2.6340**	**2.4385**
			7		1										**97.3%**					**88.7%**	**58.0%**		
			49		49																		
SUMMARY- STANDARD NURSING FACILITIES (Quartile 2)			Profit Count		MSA Count																		
49	**COUNT OF FACILITIES**		42		40						**871,779**	**177,006,636**	**189,761,354**	**(12,754,718)**		**1,407,550**	**4,763**		**1,738,495**				
			Non Profit Count		NON MSA Count	**200.56**	**151.91**	**216.47**	**(14.25)**	**93.4%**	**16,811**	**3,382,013**	**3,639,637**	**(245,140.00)**	**93.4%**	**27,239.00**	**94**	**365**	**34,310**	**83.5%**	**62.8%**	**2.6170**	**2.3890**
			7		9										**93.3%**					**81.0%**	**61.9%**		
			49		49																		
SUMMARY - STANDARD NURSING FACILITIES (Quartile 3)			Profit Count		MSA Count																		
49	**COUNT OF FACILITIES**		44		40						**945,431**	**192,506,148**	**219,349,656**	**(26,843,508)**		**1,450,588**	**5,121**		**1,869,165**				
			Non Profit Count		NON MSA Count	**200.68**	**161.30**	**228.89**	**(28.16)**	**87.7%**	**18,247**	**3,656,649**	**4,079,511**	**(495,525.00)**	**87.7%**	**29,325.00**	**100**	**365**	**36,500**	**75.8%**	**67.6%**	**2.6370**	**2.3918**
			5		9										**87.8%**					**77.6%**	**65.2%**		
			49		49																		
SUMMARY - STANDARD NURSING FACILITIES (Quartile 4)			Profit Count		MSA Count																		
49	**COUNT OF FACILITIES**		27		39						**603,779**	**127,398,365**	**161,789,892**	**(34,391,527)**		**1,192,809**	**4,560**		**1,664,400**				
			Non Profit Count		NON MSA Count	**212.00**	**190.48**	**271.27**	**(56.74)**	**79.3%**	**12,626**	**2,445,173**	**3,094,947**	**(617,472.00)**	**79.3%**	**21,006.00**	**92**	**365**	**33,580**	**73.4%**	**49.8%**	**2.6610**	**2.4184**
			22		10										**78.7%**					**71.7%**	**50.6%**		
			49		49																		
SUMMARY - ALL STANDARD NURSING FACILITIES			Profit Count		MSA Count																		
196	**COUNT OF FACILITIES**		155		167						**3,374,333**	**692,937,217**	**772,381,991**	**(79,444,774)**		**5,694,660**	**19,521**		**7,125,165**				
			Non Profit Count		NON MSA Count	**204.32**	**156.35**	**227.52**	**(21.95)**	**90.3%**	**16,982**	**3,539,791**	**3,859,895**	**(291,583.50)**	**90.3%**	**29,018.00**	**98**	**365**	**35,588**	**82.6%**	**59.6%**	**2.6325**	**2.4088**
			41		29										**89.7%**					**79.9%**	**59.3%**		
			196		196																		
TRIBAL/VETERAN'S FACILITIES																							
35060	4000121	SPOKANE VETERAN'S HOME	Non Profit	SPOKANE	MSA	181.14	185.29	257.86	(76.72)	70.3%	18,089	3,276,641	4,664,430	(1,387,789)	70.3%	34,722	100	365	36,500	95.1%	52.1%	2.1310	1.8974
40340	4000014	WASHINGTON SOLDIERS HOME	Non Profit	PIERCE	MSA	186.52	224.79	297.58	(111.06)	62.7%	21,074	3,930,722	6,271,201	(2,340,479)	62.7%	34,260	97	365	35,405	96.8%	61.5%	2.0180	1.9577
31560	4176400	COLVILLE TRIBAL CONVALESCENT CENTER	Profit	OKANOGAN	Non_MSA	163.81	205.32	291.41	(127.60)	56.2%	6,617	1,083,931	1,928,260	(844,329)	56.2%	7,972	44	365	16,060	49.6%	83.0%	1.8070	2.0361

State of Washington
Review of Nursing Facility Medicaid Payment Rates and Costs
Summary - Grouped by Type of Facility and Payment-to-Cost Quartile

						Estimated FYE 2017 Rates and Costs Per Day						Estimated FYE 2017 Total Payments and Costs				Occupancy					%	Case Mix Indices	
Location	Vendor	FACILITY NAME	Ownership Type	County	Peer	Total Rate SFY 2017	Total Cost Per Day Adj. for Facility CMI=1.0	Total Cost Per Day Adj. for Medicaid CMI	Rate in Excess of Cost	Payment-to-Cost Ratio	2013 Adjusted Medicaid Days	Estimated Payments	Estimated Costs	Payments In Excess of Cost	Payment-to-Cost Ratio	2013 Adjusted Total Days	2013 Adjusted Total Beds	Days in Cost Report Time Period	2013 Adjusted Available Days	Occupancy	Medicaid Percentage	Avg CY 2013 Total Facility CMI	October 2013 - March 2014 Medicaid CMI
A	*B*	*C*	*D*	*E*	*F*	*G*	*H*	*I*	*J=G-I*	*K=G/I*	*L*	*M=G*L*	*N=I*L*	*O=M-N*	*P=M/N*	*Q*	*R*	*S*	*T=R*S*	*U=Q/T*	*V=L/Q*	*W*	*X*
40330	4000006	WASHINGTON VETERANS HOME-RETSIL	Non Profit	KITSAP	MSA	185.51	241.74	337.99	(152.48)	54.9%	59,814	11,096,095	20,216,534	(9,120,439)	54.9%	84,526	200	365	73,000	115.8%	70.8%	1.7780	1.7242
SUMMARY - VETERANS & TRIBAL NURSING FACILITIES																							
4	**COUNT OF FACILITIES**		Profit Count		MSA Count																		
			1		3						**105,594**	**19,387,389**	**33,080,425**	**(13,693,036)**		**161,480**	**441**		**160,965**				
			Non Profit Count		NON MSA Count	**183.33**	**215.06**	**294.50**	**(119.33)**	**59.4%**	**19,582**	**3,603,682**	**5,467,816**	**(1,864,134.00)**	**59.4%**	**34,491.00**	**99**	**365**	**35,953**	**96.0%**	**66.2%**	**1.9125**	**1.9275**
			3		1										**58.6%**					**100.3%**	**65.4%**		
			4		4																		
HOSPITAL-BASED NURSING FACILITIES																							
40260	4111068	BAILEY-BOUSHAY HOUSE	Non Profit	KING	MSA	629.60	421.14	705.17	(75.57)	89.3%	11,950	7,523,720	8,426,782	(903,062)	89.3%	12,071	35	365	12,775	94.5%	99.0%	2.3450	2.3106
31500	4210704	NORTH VALLEY HOSPITAL	Profit	OKANOGAN	Non_MSA	153.07	136.21	200.89	(47.82)	76.2%	15,530	2,377,177	3,119,822	(742,645)	76.2%	19,638	58	365	21,170	92.8%	79.1%	2.3340	2.1294
25900	4202115	NEWPORT COMMUNITY HOSPITAL - LTC UNIT	Non Profit	PEND OREILLE	Non_MSA	185.91	179.78	256.91	(71.00)	72.4%	9,896	1,839,765	2,542,381	(702,616)	72.4%	14,187	50	365	18,250	77.7%	69.8%	2.1840	2.0942
40010	4210001	BOOKER REST HOME ANNEX	Non Profit	COLUMBIA	Non_MSA	172.54	186.29	239.10	(66.56)	72.2%	7,926	1,367,552	1,895,107	(527,555)	72.2%	10,082	34	365	12,410	81.2%	78.6%	1.8140	1.7860
30800	4204509	COLUMBIA BASIN HOSPITAL	Non Profit	GRANT	Non_MSA	224.60	219.92	340.66	(116.06)	65.9%	6,136	1,378,146	2,090,290	(712,144)	65.9%	8,231	29	365	10,585	77.8%	74.5%	2.2420	2.5627
39990	4219408	PROVIDENCE ST JOSEPH HOSPITAL	Non Profit	STEVENS	Non_MSA	190.88	196.79	302.02	(111.14)	63.2%	11,006	2,100,825	3,324,032	(1,223,207)	63.2%	13,778	40	365	14,600	94.4%	79.9%	1.9830	2.1461
40980	4114450	KINDRED SEATTLE - NORTHGATE	Profit	KING	MSA	251.35	263.15	479.38	(228.03)	52.4%	586	147,291	280,917	(133,626)	52.4%	8,394	30	365	10,950	76.7%	7.0%	3.4210	2.9449
41000	4114476	KINDRED SEATTLE - FIRST HILL	Profit	KING	MSA	253.97	282.67	494.71	(240.74)	51.3%	935	237,462	462,554	(225,092)	51.3%	7,159	30	365	10,950	65.4%	13.1%	3.4170	2.9366
31590	4205407	FORKS COMMUNITY HOSPITAL LTC UNIT	Non Profit	CLALLAM	Non_MSA	196.55	251.37	405.06	(208.51)	48.5%	5,821	1,144,118	2,357,854	(1,213,736)	48.5%	7,146	20	365	7,300	97.9%	81.5%	2.1960	2.2734
SUMMARY - HOSPITAL-BASED NURSING FACILITIES																							
9	**COUNT OF FACILITIES**		Profit Count		MSA Count																		
			2		3						**69,786**	**18,116,056**	**24,499,739**	**(6,383,683)**		**100,686**	**326**		**118,990**				
			Non Profit Count		NON MSA Count	**196.55**	**219.92**	**340.66**	**(111.14)**	**65.9%**	**7,926**	**1,378,146**	**2,357,854**	**(712,144.00)**	**65.9%**	**10,082.00**	**34**	**365**	**12,410**	**81.2%**	**78.6%**	**2.2420**	**2.2734**
			6		6										**73.9%**					**84.6%**	**69.3%**		
			8		9																		
		SUMMARY - ALL FACILITIES	Profit Count		MSA Count																		
			158		173						**3,549,713**	**730,440,662**	**829,962,155**	**(99,521,493)**		**5,956,826**	**20,288**		**7,405,120**				
			Non Profit Count		NON MSA Count	**204.05**	**157.61**	**228.40**	**(24.43)**	**89.3%**	**16,802**	**3,444,719**	**3,799,100**	**(302,071.00)**	**89.3%**	**28,284.00**	**96**	**365**	**35,040**	**82.6%**	**60.1%**	**2.6170**	**2.3987**
			50		36										**88.0%**					**80.4%**	**59.6%**		
			208		209																		