

**State of Washington**  
**Review of Nursing Facility Medicaid Payment Rates and Costs**  
**Summary**

	Payment-to-Cost Ratios	Payment-to-Cost Ratios
	SFY 2018	SFY 2019
<b><i>STANDARD NURSING FACILITIES</i></b>		
TOTAL - Median	92.2%	92.3%
TOTAL - Weighted Average	90.8%	91.6%
<b><i>HOSPITAL-BASED NURSING FACILITIES</i></b>		
TOTAL - Median	62.4%	59.7%
TOTAL - Weighted Average	74.3%	74.3%
<b><i>VETERANS &amp; TRIBAL NURSING FACILITIES</i></b>		
TOTAL - Median	58.1%	56.6%
TOTAL - Weighted Average	59.1%	56.2%
<b><i>ALL NURSING FACILITIES</i></b>		
TOTAL - Median	91.6%	91.5%
TOTAL - Weighted Average	89.0%	89.7%

**State of Washington  
Review of Nursing Facility Medicaid Payment Rates and Costs  
Summary - Grouped by Type of Facility and  
Payment-to-Cost Quartile**

Payment-to-Cost Ratios				Nursing Facility Characteristics																
Number of Nursing Facilities	Number of Nursing Facilities			Number of Days and Beds									Estimated Payments and Costs FYE 2018				Median Case Mix Indices			
	Median	Weighted Average	For Profit	For Profit / Non Profit		MSA / Non MSA		Total Nursing Facility				Medicaid		Total Rate for SFY 2018 (Median)	Total Cost Per Day Adj. for Facility CMI=1.0 (Median)	Estimated Payments	Avg CY 2015 Total Facility CMI	October 2015 - March 2016 Medicaid CMI		
				Non Profit	MSA	Non MSA	Adjusted Days	Adjusted Beds	Adjusted Available Bed Days	Occupancy (Median)	Occupancy (Wtd Avg)	Adjusted Days	Percentage (Median)						Percentage (Wtd Avg)	
<b>STANDARD NURSING FACILITIES</b>																				
Quartile 1 (Lowest Cost)	49	100.8%	100.9%	42	7	45	4	1,551,248	5,051	1,816,499	86.0%	85.4%	963,786	64.8%	62.1%	216.40	150.87	212,143,298	2.7029	2.3360
Quartile 2	49	94.9%	94.5%	43	6	43	6	1,547,317	5,303	1,909,937	83.8%	81.0%	985,728	60.9%	63.7%	207.84	157.04	206,576,602	2.6067	2.3341
Quartile 3	48	88.6%	88.7%	43	5	40	8	1,207,884	4,916	1,587,807	77.1%	76.1%	741,967	64.8%	61.4%	208.27	169.07	155,680,234	2.5437	2.3252
Quartile 4 (Highest Cost)	48	75.2%	73.9%	23	25	38	10	1,115,966	4,082	1,445,766	81.1%	77.2%	557,346	47.7%	49.9%	205.89	194.48	113,567,894	2.6412	2.2720
<b>TOTAL</b>	<b>194</b>	<b>92.2%</b>	<b>90.8%</b>	<b>151</b>	<b>43</b>	<b>166</b>	<b>28</b>	<b>5,422,415</b>	<b>19,352</b>	<b>6,760,009</b>	<b>83.5%</b>	<b>80.2%</b>	<b>3,248,827</b>	<b>61.4%</b>	<b>59.9%</b>	<b>209.81</b>	<b>162.75</b>	<b>687,968,028</b>	<b>2.6282</b>	<b>2.3227</b>
<b>HOSPITAL-BASED NURSING FACILITIES</b>																				
<b>TOTAL</b>	<b>9</b>	<b>62.4%</b>	<b>74.3%</b>	<b>2</b>	<b>7</b>	<b>3</b>	<b>6</b>	<b>94,543</b>	<b>293</b>	<b>106,945</b>	<b>94.8%</b>	<b>88.4%</b>	<b>67,770</b>	<b>80.0%</b>	<b>71.7%</b>	<b>183.88</b>	<b>254.91</b>	<b>18,561,265</b>	<b>2.2095</b>	<b>2.1563</b>
<b>VETERANS &amp; TRIBAL NURSING FACILITIES</b>																				
<b>TOTAL</b>	<b>4</b>	<b>58.1%</b>	<b>59.1%</b>	<b>-</b>	<b>4</b>	<b>3</b>	<b>1</b>	<b>159,988</b>	<b>477</b>	<b>174,105</b>	<b>95.4%</b>	<b>91.9%</b>	<b>101,899</b>	<b>61.9%</b>	<b>63.7%</b>	<b>182.70</b>	<b>227.83</b>	<b>18,848,061</b>	<b>1.9786</b>	<b>1.8361</b>
<b>ALL NURSING FACILITIES</b>																				
<b>TOTAL</b>	<b>207</b>	<b>91.6%</b>	<b>89.0%</b>	<b>153</b>	<b>54</b>	<b>172</b>	<b>35</b>	<b>5,676,946</b>	<b>20,122</b>	<b>7,041,059</b>	<b>83.5%</b>	<b>80.6%</b>	<b>3,418,496</b>	<b>61.8%</b>	<b>60.2%</b>	<b>208.52</b>	<b>163.77</b>	<b>725,377,354</b>	<b>2.6057</b>	<b>2.3152</b>

Note: All Costs, Days, and Beds are based on 2015 Adjusted Amounts. Case Mix Indices used were 2015 Average Facility CMIs and Semi-Annual 2016 Average Medicaid CMIs. Estimated payments based on estimated FYE 2018 rate x 2015 adjusted Medicaid days.



State of Washington
Review of Nursing Facility Medicaid Payment Rates and Costs
Summary - Grouped by Type of Facility and Payment-to-Cost Quartile

Table with columns: Location, Vendor, Facility Name, Ownership Type, County, Peer, Estimated FYE 2018 Rates and Costs Per Day (Total Rate SFY 2018, Total Cost Adj. for Facility CMI=1.0, Total Cost Per Day Adj. for Medicaid CMI, Rate in Excess of Cost, Payment-to-Cost Ratio, Adjusted Medicaid Days), Estimated FYE 2018 Total Payments and Costs (Estimated Payments, Estimated Costs, Payments In Excess of Cost, Payment-to-Cost Ratio), Occupancy (2015 Adjusted Total Beds, Days in Cost Report, 2015 Adjusted Available Days, Occupancy), % (Medicaid Percentage), and Case Mix Indices (Avg CY 2015 Total Facility CMI, October 2015 - March 2016 Medicaid CMI).



**State of Washington**  
**Review of Nursing Facility Medicaid Payment Rates and Costs**  
**Summary - Grouped by Type of Facility and**  
**Payment-to-Cost Quartile**

Location	Vendor	FACILITY NAME	Ownership Type	County	Peer	Estimated FYE 2018 Rates and Costs Per Day					Estimated FYE 2018 Total Payments and Costs				Occupancy					%	Case Mix Indices		
						Total Rate SFY 2018	Total Cost Per Day Adj. for Facility CMI=1.0	Total Cost Per Day Adj. for Medicaid CMI	Rate in Excess of Cost	Payment-to-Cost Ratio	2015 Adjusted Medicaid Days	Estimated Payments	Estimated Costs	Payments In Excess of Cost	Payment-to-Cost Ratio	2015 Adjusted Total Days	2015 Adjusted Total Beds	Days in Cost Report Time Period	2015 Adjusted Available Days		Occupancy	Medicaid Percentage	Avg CY 2015 Total Facility CMI
A	B	C	D	E	F	G	H	I	J=G-I	K=G/I	L	M=G*L	N=I*L	O=M-N	P=M/N	Q	R	S	T=R*S	U=Q/T	V=L/Q	W	X
<b>SUMMARY - STANDARD NURSING FACILITIES (Quartile 3)</b>			Profit Count		MSA Count																		
<b>48 COUNT OF FACILITIES</b>			43		40						741,967	155,680,234	175,429,087	(19,748,853)		1,207,884	4,916		1,587,807				
			Non Profit Count		NON MSA Count	208.27	169.07	234.17	(26.14)	88.6%	13,762	2,881,769	3,242,794	(354,824.00)	88.6%	24,647	103	365	30,295	77.1%	64.8%	2.5437	2.3252
			5		8									88.7%						76.1%	61.4%		
			48		48																		
<b>SUMMARY - STANDARD NURSING FACILITIES (Quartile 4)</b>			Profit Count		MSA Count																		
<b>48 COUNT OF FACILITIES</b>			23		38						557,346	113,567,894	153,672,665	(40,104,771)		1,115,966	4,082		1,445,766				
			Non Profit Count		NON MSA Count	205.89	194.48	268.48	(67.59)	75.2%	9,196	1,858,439	2,478,510	(597,877.00)	75.2%	18,251	77	365	27,010	81.1%	47.7%	2.6412	2.2720
			25		10									73.9%						77.2%	49.9%		
			48		48																		
<b>SUMMARY - ALL STANDARD NURSING FACILITIES</b>			Profit Count		MSA Count																		
<b>194 COUNT OF FACILITIES</b>			151		166						3,248,827	687,968,028	757,927,633	(69,959,605)		5,422,415	19,352		6,760,009				
			Non Profit Count		NON MSA Count	209.81	162.75	233.45	(17.92)	92.2%	16,513	3,409,668	3,646,830	(261,646.00)	92.2%	27,152	99	365	34,310	83.5%	61.4%	2.6282	2.3227
			43		28									90.8%						80.2%	59.9%		
			194		194																		

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Location	Vendor	FACILITY NAME	Ownership Type	County	Peer	Estimated FYE 2018 Rates and Costs Per Day					Estimated FYE 2018 Total Payments and Costs					Occupancy					%	Case Mix Indices	
						Total Rate SFY 2018	Total Cost Per Day Adj. for Facility CMI=1.0	Total Cost Per Day Adj. for Medicaid CMI	Rate in Excess of Cost	Payment-to-Cost Ratio	2015 Adjusted Medicaid Days	Estimated Payments	Estimated Costs	Payments In Excess of Cost	Payment-to-Cost Ratio	2015 Adjusted Total Days	2015 Adjusted Total Beds	Days in Cost Report Time Period	2015 Adjusted Available Days	Occupancy		Medicaid Percentage	Avg CY 2015 Total Facility CMI
A	B	C	D	E	F	G	H	I	J=G-I	K=G/I	L	M=G*L	N=I*L	O=M-N	P=M/N	Q	R	S	T=R*S	U=Q/T	V=L/Q	W	X
<b>TRIBAL/VETERAN'S FACILITIES</b>																							
40330	4000006	WASHINGTON VETERANS HOME-RETSIL	Non-Profit	Kitsap	MSA	190.04	234.77	299.51	(109.47)	63.5%	57,731	10,971,199	17,291,012	(6,319,813)	63.5%	83,196	240	365	87,600	95.0%	69.4%	1.8437	1.6741
35060	4000121	SPOKANE VETERAN'S HOME	Non-Profit	Spokane	MSA	184.21	220.88	296.10	(111.89)	62.2%	19,077	3,514,174	5,648,700	(2,134,526)	62.2%	35,081	100	365	36,500	96.1%	54.4%	2.0235	1.7921
31560	4176400	COLVILLE TRIBAL CONVALESCENT CENTER	Non-Profit	Okanogan	NON MSA	154.84	211.79	286.39	(131.55)	54.1%	6,959	1,077,532	1,992,988	(915,456)	54.1%	7,837	40	365	14,600	53.7%	88.8%	1.9337	1.8801
40340	4000014	WASHINGTON SOLDIERS HOME	Non-Profit	Pierce	MSA	181.18	294.21	383.92	(202.74)	47.2%	18,132	3,285,156	6,961,237	(3,676,081)	47.2%	33,874	97	365	35,405	95.7%	53.5%	2.1611	1.9608
<b>SUMMARY - VETERANS &amp; TRIBAL NURSING FACILITIES</b>																							
<b>4 COUNT OF FACILITIES</b>			Profit Count	MSA Count																			
			0	3																			
			Non Profit Count	NON MSA Count		182.70	227.83	297.81	(121.72)	58.1%	18,605	3,399,665	6,304,969	(2,905,303.50)	58.1%	34,478	99	365	35,953	95.4%	61.9%	1.9786	1.8361
			4	1																			
			4	4																			
<b>HOSPITAL-BASED NURSING FACILITIES</b>																							
40260	4111068	BAILEY-BOUSHAY HOUSE	Non-Profit	King	MSA	702.26	493.31	734.68	(32.42)	95.6%	11,980	8,413,075	8,801,466	(388,391)	95.6%	12,309	35	365	12,775	96.4%	97.3%	2.0243	1.9002
25900	4202115	NEWPORT COMMUNITY HOSPITAL - LTC UNIT	Non-Profit	Pend Oreille	NON MSA	183.88	163.77	245.69	(61.81)	74.8%	13,683	2,516,030	3,361,776	(845,746)	74.8%	17,307	50	365	18,250	94.8%	79.1%	2.2346	2.1981
31500	4210704	NORTH VALLEY HOSPITAL	Non-Profit	Okanogan	NON MSA	168.29	162.12	227.94	(59.65)	73.8%	12,422	2,090,498	2,831,471	(740,973)	73.8%	14,142	42	365	15,330	92.3%	87.8%	2.1040	1.9456
39990	4219408	PROVIDENCE ST JOSEPH HOSPITAL	Non-Profit	Stevens	NON MSA	182.39	207.98	287.80	(105.41)	63.4%	9,742	1,776,843	2,803,748	(1,026,905)	63.4%	13,972	40	365	14,600	95.7%	69.7%	2.2095	1.9710
40010	4210001	BOOKER REST HOME ANNEX	Non-Profit	Columbia	NON MSA	180.12	211.19	288.85	(108.73)	62.4%	7,420	1,336,490	2,143,267	(806,777)	62.4%	9,205	34	365	12,410	74.2%	80.6%	2.0595	2.1563
40980	4114450	KINDRED SEATTLE - NORTHGATE	Profit	King	MSA	218.73	254.91	382.90	(164.17)	57.1%	1,706	373,153	653,227	(280,074)	57.1%	8,309	30	365	10,950	75.9%	20.5%	3.2529	2.5439
31590	4205407	FORKS COMMUNITY HOSPITAL LTC UNIT	Non-Profit	Clallam	NON MSA	177.86	261.27	354.97	(177.11)	50.1%	5,769	1,026,074	2,047,822	(1,021,748)	50.1%	7,208	20	365	7,300	98.7%	80.0%	2.1067	1.9848
41000	4114476	KINDRED SEATTLE - FIRST HILL	Profit	King	MSA	226.77	327.19	482.78	(256.01)	47.0%	1,658	375,985	800,449	(424,464)	47.0%	7,863	30	365	10,950	71.8%	21.1%	3.3034	2.9144
30800	4204509	COLUMBIA BASIN HOSPITAL	Non-Profit	Grant	NON MSA	192.66	315.10	452.76	(260.10)	42.6%	3,390	653,117	1,534,856	(881,739)	42.6%	4,228	12	365	4,380	96.5%	80.2%	2.3225	2.2870
<b>SUMMARY - HOSPITAL-BASED NURSING FACILITIES</b>																							
<b>9 COUNT OF FACILITIES</b>			Profit Count	MSA Count																			
			2	3																			
			Non Profit Count	NON MSA Count		183.88	254.91	354.97	(108.73)	62.4%	7,420	1,336,490	2,143,267	(806,777.00)	62.4%	9,205	34	365	12,410	94.8%	80.0%	2.2095	2.1563
			7	6																			
			9	9																			
<b>SUMMARY - ALL FACILITIES</b>																							
			Profit Count	MSA Count																			
			153	172																			
			Non Profit Count	NON MSA Count		208.52	163.77	234.64	(19.50)	91.6%	16,305	3,380,027	3,602,847	(282,896.00)	91.6%	26,370	97	365	33,580	83.5%	61.8%	2.6057	2.3152
			54	35																			
			207	207																			

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**Payment-to-Cost Quartile**

Payment-to-Cost Ratios				Nursing Facility Characteristics																
Number of Nursing Facilities	Number of Nursing Facilities			Number of Days and Beds									Estimated Payments and Costs FYE 2018				Median Case Mix Indices			
	Median	Weighted Average	For Profit	For Profit / Non Profit		MSA / Non MSA		Total Nursing Facility				Medicaid		Total Rate for SFY 2018 (Median)	Total Cost Per Day Adj. for Facility CMI=1.0 (Median)	Estimated Payments	Avg CY 2015 Total Facility CMI	October 2015 - March 2016 Medicaid CMI		
				Non Profit	MSA	Non MSA	Adjusted Days	Adjusted Beds	Adjusted Available Bed Days	Occupancy (Median)	Occupancy (Wtd Avg)	Adjusted Days	Percentage (Median)						Percentage (Wtd Avg)	
<b>STANDARD NURSING FACILITIES</b>																				
Quartile 1 (Lowest Cost)	49	102.2%	103.5%	44	5	44	5	1,532,451	5,080	1,827,084	85.4%	83.9%	965,265	64.4%	63.0%	224.43	154.90	224,394,131	2.7146	2.4403
Quartile 2	49	95.2%	95.2%	43	6	43	6	1,551,359	5,348	1,901,927	84.8%	81.6%	940,908	60.0%	60.7%	216.80	163.79	206,086,045	2.5861	2.3101
Quartile 3	48	88.9%	88.7%	40	8	40	8	1,227,726	4,776	1,583,767	80.5%	77.5%	776,832	64.8%	63.3%	215.01	173.21	165,352,977	2.5420	2.2987
Quartile 4 (Highest Cost)	48	77.0%	74.1%	24	24	39	9	1,110,879	4,148	1,447,231	80.1%	76.8%	565,822	50.4%	50.9%	208.76	200.13	118,732,155	2.6317	2.2696
<b>TOTAL</b>	<b>194</b>	<b>92.3%</b>	<b>91.6%</b>	<b>151</b>	<b>43</b>	<b>166</b>	<b>28</b>	<b>5,422,415</b>	<b>19,352</b>	<b>6,760,009</b>	<b>83.5%</b>	<b>80.2%</b>	<b>3,248,827</b>	<b>61.4%</b>	<b>59.9%</b>	<b>216.46</b>	<b>167.47</b>	<b>714,565,308</b>	<b>2.6282</b>	<b>2.3227</b>
<b>HOSPITAL-BASED NURSING FACILITIES</b>																				
<b>TOTAL</b>	<b>9</b>	<b>59.7%</b>	<b>74.3%</b>	<b>2</b>	<b>7</b>	<b>3</b>	<b>6</b>	<b>94,543</b>	<b>293</b>	<b>106,945</b>	<b>94.8%</b>	<b>88.4%</b>	<b>67,770</b>	<b>80.0%</b>	<b>71.7%</b>	<b>186.96</b>	<b>262.32</b>	<b>19,099,426</b>	<b>2.2095</b>	<b>2.1563</b>
<b>VETERANS &amp; TRIBAL NURSING FACILITIES</b>																				
<b>TOTAL</b>	<b>4</b>	<b>56.6%</b>	<b>56.2%</b>	<b>-</b>	<b>4</b>	<b>3</b>	<b>1</b>	<b>159,988</b>	<b>477</b>	<b>174,105</b>	<b>95.4%</b>	<b>91.9%</b>	<b>101,899</b>	<b>61.9%</b>	<b>63.7%</b>	<b>179.54</b>	<b>234.45</b>	<b>18,434,426</b>	<b>1.9786</b>	<b>1.8361</b>
<b>ALL NURSING FACILITIES</b>																				
<b>TOTAL</b>	<b>207</b>	<b>91.5%</b>	<b>89.7%</b>	<b>153</b>	<b>54</b>	<b>172</b>	<b>35</b>	<b>5,676,946</b>	<b>20,122</b>	<b>7,041,059</b>	<b>83.5%</b>	<b>80.6%</b>	<b>3,418,496</b>	<b>61.8%</b>	<b>60.2%</b>	<b>215.25</b>	<b>168.53</b>	<b>752,099,160</b>	<b>2.6057</b>	<b>2.3152</b>

Note: All Costs, Days, and Beds are based on 2015 Adjusted Amounts. Case Mix Indices used were 2015 Average Facility CMIs and Semi-Annual 2016 Average Medicaid CMIs. Estimated payments based on estimated FYE 2019 rate x 2015 adjusted Medicaid days.



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Table with columns: Location, Vendor, FACILITY NAME, Ownership Type, County, Peer, Estimated FYE 2019 Rates and Costs Per Day (Total Rate SFY 2019, Total Cost Per Day Adj. for CMI=1.0, Total Cost Per Day Adj. for Medicaid CMI, Rate in Excess of Cost J=G-I, Payment-to-Cost Ratio K=G/I, Adjusted Medicaid Days L), Estimated FYE 2019 Total Payments and Costs (Estimated Payments M=G\*L, Estimated Costs N=I\*L, Payments In Excess of Cost O=M-N, Payment-to-Cost Ratio P=M/N), Occupancy (2015 Adjusted Total Beds R, Days in Cost Report S, 2015 Adjusted Available Days T=R\*S, Occupancy U=Q/T), % (Medicaid Percentage V=L/Q), Case Mix Indices (Avg CY 2015 Total Facility CMI W, October 2015 - March 2016 Medicaid CMI X). Rows include various nursing facilities like EVERETT CENTER, CANTERBURY HOUSE, etc.

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Table with columns: Location, Vendor, FACILITY NAME, Ownership Type, County, Peer, Estimated FYE 2019 Rates and Costs Per Day, Estimated FYE 2019 Total Payments and Costs, Occupancy, %, Case Mix Indices. Includes a sub-section for STANDARD NURSING FACILITIES (Quartile 3).



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Location	Vendor	FACILITY NAME	Ownership Type	County	Peer	Estimated FYE 2019 Rates and Costs Per Day					Estimated FYE 2019 Total Payments and Costs				Occupancy					%	Case Mix Indices		
						Total Rate SFY 2019	Total Cost Per Day Adj. for Facility CMI=1.0	Total Cost Per Day Adj. for Medicaid CMI	Rate in Excess of Cost	Payment-to-Cost Ratio	2015 Adjusted Medicaid Days	Estimated Payments	Estimated Costs	Payments In Excess of Cost	Payment-to-Cost Ratio	2015 Adjusted Total Days	2015 Adjusted Total Beds	Days in Cost Report Time Period	2015 Adjusted Available Days		Occupancy	Medicaid Percentage	Avg CY 2015 Total Facility CMI
A	B	C	D	E	F	G	H	I	J=G-I	K=G/I	L	M=G*L	N=I*L	O=M-N	P=M/N	Q	R	S	T=R*S	U=Q/T	V=L/Q	W	X
<b>SUMMARY - STANDARD NURSING FACILITIES (Quartile 3)</b>			Profit Count		MSA Count																		
<b>48 COUNT OF FACILITIES</b>			40		40						776,832	165,352,977	186,425,458	(21,072,481)		1,227,726	4,776		1,583,767				
			Non Profit Count		NON MSA Count	215.01	173.21	241.39	(25.96)	88.9%	13,762	3,003,031	3,337,068	(361,918.00)	88.9%	25,090	97	365	30,478	80.5%	64.8%	2.5420	2.2987
			8		8										88.7%					77.5%	63.3%		
			48		48																		
<b>SUMMARY - STANDARD NURSING FACILITIES (Quartile 4)</b>			Profit Count		MSA Count																		
<b>48 COUNT OF FACILITIES</b>			24		39						565,822	118,732,155	160,181,298	(41,449,143)		1,110,879	4,148		1,447,231				
			Non Profit Count		NON MSA Count	208.76	200.13	276.29	(63.45)	77.0%	10,083	2,102,331	2,733,561	(600,483.50)	77.0%	17,394	79	365	27,010	80.1%	50.4%	2.6317	2.2696
			24		9										74.1%					76.8%	50.9%		
			48		48																		
<b>SUMMARY - ALL STANDARD NURSING FACILITIES</b>			Profit Count		MSA Count																		
<b>194 COUNT OF FACILITIES</b>			151		166						3,248,827	714,565,308	779,943,582	(65,378,274)		5,422,415	19,352		6,760,009				
			Non Profit Count		NON MSA Count	216.46	167.47	240.23	(17.57)	92.3%	16,513	3,517,177	3,752,746	(259,105.00)	92.3%	27,152	99	365	34,310	83.5%	61.4%	2.6282	2.3227
			43		28										91.6%					80.2%	59.9%		
			194		194																		

**State of Washington**  
**Review of Nursing Facility Medicaid Payment Rates and Costs**  
**Summary - Grouped by Type of Facility and**  
**Payment-to-Cost Quartile**

Location	Vendor	FACILITY NAME	Ownership Type	County	Peer	Estimated FYE 2019 Rates and Costs Per Day					Estimated FYE 2019 Total Payments and Costs					Occupancy					Medicaid Percentage	Case Mix Indices	
						Total Rate SFY 2019	Total Cost Per Day Adj. for Facility CMI=1.0	Total Cost Per Day Adj. for Medicaid CMI	Rate in Excess of Cost	Payment-to-Cost Ratio	Adjusted Medicaid Days	Estimated Payments	Estimated Costs	Payments In Excess of Cost	Payment-to-Cost Ratio	2015 Adjusted Total Days	2015 Adjusted Total Beds	Days in Cost Report Time Period	2015 Adjusted Available Days	Occupancy		Avg CY 2015 Total Facility CMI	October 2015 - March 2016 Medicaid CMI
A	B	C	D	E	F	G	H	I	J=G-I	K=G/I	L	M=G*L	N=I*L	O=M-N	P=M/N	Q	R	S	T=R*S	U=Q/T	V=L/Q	W	X
<b>TRIBAL/VETERAN'S FACILITIES</b>																							
40330	4000006	WASHINGTON VETERANS HOME-RETSIL	Non-Profit	Kitsap	MSA	184.22	241.60	308.22	(124.00)	59.8%	57,731	10,635,205	17,793,849	(7,158,644)	59.8%	83,196	240	365	87,600	95.0%	69.4%	1.8437	1.6741
35060	4000121	SPOKANE VETERAN'S HOME	Non-Profit	Spokane	MSA	178.57	227.30	304.70	(126.13)	58.6%	19,077	3,406,580	5,812,762	(2,406,182)	58.6%	35,081	100	365	36,500	96.1%	54.4%	2.0235	1.7921
31560	4176400	COLVILLE TRIBAL CONVALESCENT CENTER	Non-Profit	Okanogan	NON MSA	160.89	217.95	294.71	(133.82)	54.6%	6,959	1,119,634	2,050,887	(931,253)	54.6%	7,837	40	365	14,600	53.7%	88.8%	1.9337	1.8801
40340	4000014	WASHINGTON SOLDIERS HOME	Non-Profit	Pierce	MSA	180.51	302.77	395.07	(214.56)	45.7%	18,132	3,273,007	7,163,409	(3,890,402)	45.7%	33,874	97	365	35,405	95.7%	53.5%	2.1611	1.9608
<b>SUMMARY - VETERANS &amp; TRIBAL NURSING FACILITIES</b>																							
<b>4 COUNT OF FACILITIES</b>			Profit Count	MSA Count																			
			0	3																			
			Non Profit Count	NON MSA Count		179.54	234.45	306.46	(129.98)	56.6%	18,605	3,339,794	6,488,086	(3,148,292.00)	56.6%	34,478	99	365	35,953	95.4%	61.9%	1.9786	1.8361
			4	1																			
			4	4																			
<b>HOSPITAL-BASED NURSING FACILITIES</b>																							
40260	4111068	BAILEY-BOUSHAY HOUSE	Non-Profit	King	MSA	735.69	507.66	756.05	(20.36)	97.3%	11,980	8,813,566	9,057,479	(243,913)	97.3%	12,309	35	365	12,775	96.4%	97.3%	2.0243	1.9002
31500	4210704	NORTH VALLEY HOSPITAL	Non-Profit	Okanogan	NON MSA	174.66	166.82	234.56	(59.90)	74.5%	12,422	2,169,627	2,913,704	(744,077)	74.5%	14,142	42	365	15,330	92.3%	87.8%	2.1040	1.9456
25900	4202115	NEWPORT COMMUNITY HOSPITAL - LTC UNIT	Non-Profit	Pend Oreille	NON MSA	183.52	168.53	252.82	(69.30)	72.6%	13,683	2,511,104	3,459,336	(948,232)	72.6%	17,307	50	365	18,250	94.8%	79.1%	2.2346	2.1981
40010	4210001	BOOKER REST HOME ANNEX	Non-Profit	Columbia	NON MSA	186.96	217.32	297.24	(110.28)	62.9%	7,420	1,387,243	2,205,521	(818,278)	62.9%	9,205	34	365	12,410	74.2%	80.6%	2.0595	2.1563
39990	4219408	PROVIDENCE ST JOSEPH HOSPITAL	Non-Profit	Stevens	NON MSA	176.80	214.02	296.16	(119.36)	59.7%	9,742	1,722,386	2,885,191	(1,162,805)	59.7%	13,972	40	365	14,600	95.7%	69.7%	2.2095	1.9710
40980	4114450	KINDRED SEATTLE - NORTHGATE	Profit	King	MSA	227.48	262.32	394.04	(166.56)	57.7%	1,706	388,081	672,232	(284,151)	57.7%	8,309	30	365	10,950	75.9%	20.5%	3.2529	2.5439
41000	4114476	KINDRED SEATTLE - FIRST HILL	Profit	King	MSA	252.64	336.69	496.81	(244.17)	50.9%	1,658	418,877	823,711	(404,834)	50.9%	7,863	30	365	10,950	71.8%	21.1%	3.3034	2.9144
31590	4205407	FORKS COMMUNITY HOSPITAL LTC UNIT	Non-Profit	Clallam	NON MSA	175.25	268.87	365.28	(190.03)	48.0%	5,769	1,011,017	2,107,300	(1,096,283)	48.0%	7,208	20	365	7,300	98.7%	80.0%	2.1067	1.9848
30800	4204509	COLUMBIA BASIN HOSPITAL	Non-Profit	Grant	NON MSA	199.86	324.25	465.92	(266.06)	42.9%	3,390	677,525	1,579,469	(901,944)	42.9%	4,228	12	365	4,380	96.5%	80.2%	2.3225	2.2870
<b>SUMMARY - HOSPITAL-BASED NURSING FACILITIES</b>																							
<b>9 COUNT OF FACILITIES</b>			Profit Count	MSA Count																			
			2	3																			
			Non Profit Count	NON MSA Count		186.96	262.32	365.28	(119.36)	59.7%	7,420	1,387,243	2,205,521	(818,278.00)	59.7%	9,205	34	365	12,410	94.8%	80.0%	2.2095	2.1563
			7	6																			
			9	9																			
<b>SUMMARY - ALL FACILITIES</b>																							
			Profit Count	MSA Count																			
			153	172																			
			Non Profit Count	NON MSA Count		215.25	168.53	241.46	(20.36)	91.5%	16,305	3,419,591	3,707,584	(279,590.00)	91.5%	26,370	97	365	33,580	83.5%	61.8%	2.6057	2.3152
			54	35																			
			207	207																			