

**State of Washington**  
**Review of Nursing Facility Medicaid Payment Rates and Costs**  
**Summary**

	Payment-to-Cost Ratios	Payment-to-Cost Ratios
	SFY 2020	SFY 2021
<b><i>STANDARD NURSING FACILITIES</i></b>		
TOTAL - Median	89.2%	98.9%
TOTAL - Weighted Average	87.4%	96.0%
<b><i>HOSPITAL-BASED NURSING FACILITIES</i></b>		
TOTAL - Median	62.4%	68.5%
TOTAL - Weighted Average	77.5%	81.8%
<b><i>VETERANS &amp; TRIBAL NURSING FACILITIES</i></b>		
TOTAL - Median	54.6%	60.7%
TOTAL - Weighted Average	50.6%	56.3%
<b><i>ALL NURSING FACILITIES</i></b>		
TOTAL - Median	88.3%	98.0%
TOTAL - Weighted Average	86.0%	94.3%

**State of Washington**  
**Review of Nursing Facility Medicaid Payment Rates and Costs**  
**Summary - Grouped by Type of Facility and**  
**Payment-to-Cost Quartile**

Payment-to-Cost Ratios				Nursing Facility Characteristics															Median C
Number of Nursing Facilities	Number of Nursing Facilities			Number of Days and Beds										Estimated Payments and Costs FYE 2018			Indi		
	Median	Weighted Average	For Profit	For Profit / Non Profit		MSA / Non MSA		Total Nursing Facility				Medicaid		Total Rate for SFY 2020 (Median)	Total Cost Per Day Adj. for Facility CMI=1.0 (Median)	Estimated Payments	Avg CY 2017 Total Facility CMI		
				Non Profit	MSA	Non MSA	Adjusted Days	Adjusted Beds	Adjusted Available Bed Days	Occupancy (Median)	Occupancy (Wtd Avg)	Adjusted Days	Percentage (Median)					Percentage (Wtd Avg)	
<b>STANDARD NURSING FACILITIES</b>																			
Quartile 1 (Lowest Cost)	47	99.0%	99.3%	43	4	42	5	1,477,003	4,874	1,779,010	84.3%	83.0%	948,729	63.7%	64.2%	221.66	134.87	212,699,588	2.7060
Quartile 2	47	92.0%	92.1%	38	9	39	8	1,489,741	5,136	1,874,640	82.7%	79.5%	963,321	63.0%	64.7%	220.98	148.78	217,166,215	2.6170
Quartile 3	47	85.5%	84.8%	44	3	41	6	1,276,274	4,784	1,733,684	77.0%	73.6%	843,409	66.2%	66.1%	215.27	158.59	183,381,422	2.5370
Quartile 4 (Highest Cost)	47	70.2%	68.9%	20	27	40	7	1,093,460	4,013	1,464,745	80.0%	74.7%	552,136	45.4%	50.5%	204.80	179.46	114,616,206	2.7030
<b>TOTAL</b>	<b>188</b>	<b>89.2%</b>	<b>87.4%</b>	<b>145</b>	<b>43</b>	<b>162</b>	<b>26</b>	<b>5,336,478</b>		<b>6,852,079</b>	<b>81.1%</b>	<b>77.9%</b>	<b>3,307,595</b>	<b>63.0%</b>	<b>62.0%</b>	<b>215.30</b>	<b>152.74</b>	<b>727,863,431</b>	<b>2.6430</b>
<b>HOSPITAL-BASED NURSING FACILITIES</b>																			
<b>TOTAL</b>	<b>7</b>	<b>62.4%</b>	<b>77.5%</b>	<b>-</b>	<b>7</b>	<b>1</b>	<b>6</b>	<b>70,985</b>	<b>222</b>	<b>81,030</b>	<b>87.6%</b>	<b>87.6%</b>	<b>56,123</b>	<b>75.5%</b>	<b>79.1%</b>	<b>176.62</b>	<b>227.74</b>	<b>17,484,291</b>	<b>2.2220</b>
<b>VETERANS &amp; TRIBAL NURSING FACILITIES</b>																			
<b>TOTAL</b>	<b>4</b>	<b>54.6%</b>	<b>50.6%</b>	<b>-</b>	<b>4</b>	<b>3</b>	<b>1</b>	<b>151,903</b>	<b>481</b>	<b>175,565</b>	<b>81.8%</b>	<b>86.5%</b>	<b>87,457</b>	<b>53.8%</b>	<b>57.6%</b>	<b>170.32</b>	<b>184.19</b>	<b>14,752,555</b>	<b>2.1670</b>
<b>ALL NURSING FACILITIES</b>																			
<b>TOTAL</b>	<b>199</b>	<b>88.3%</b>	<b>86.0%</b>	<b>145</b>	<b>54</b>	<b>166</b>	<b>33</b>	<b>5,559,366</b>	<b>19,510</b>	<b>7,108,674</b>	<b>81.7%</b>	<b>78.2%</b>	<b>3,451,175</b>	<b>63.1%</b>	<b>62.1%</b>	<b>214.59</b>	<b>153.26</b>	<b>760,100,277</b>	<b>2.6200</b>

Note: All Costs, Days, and Beds are based on 2017 Adjusted Amounts. Case Mix Indices used were 2017 Average Facility CMI's and Semi-Annual 2017 Average Medicaid CMI's. Estimated payments based on estimated FYE 2020 rate x 2017 adjusted Medicaid days.

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**Summary - Grouped by Type of Facility and**  
**Payment-to-Cost Quartile**

Case Mix  
Costs  
April 2017 -  
September  
2017  
Medicaid  
CMI

2.5190

2.4210

2.3460

2.3630

**2.3970**

**2.0980**

**2.0540**

**2.3830**

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**Summary - Grouped by Type of Facility and**  
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Location	Vendor	FACILITY NAME	Ownership Type	County	Peer	Estimated FYE 2020 Rates and Costs Per Day						Estimated FYE 2020 Total Payments and Costs					Occupancy			Medicaid Percentage	Case Mix Indices		
						Total Rate SFY 2020	Cost Per Day Adj. for Facility CMI=1.0	Total Cost Per Day Adj. for Medicaid CMI	Rate in Excess of Cost	Payment-to-Cost Ratio	2017 Adjusted Medicaid Days	Estimated Payments	Estimated Costs	Payments in Excess of Cost	Payment-to-Cost Ratio	2017 Adjusted Total Days	2017 Adjusted Total Beds	Days in Cost Report Time Period	2017 Adjusted Available Days		Occupancy	2017 Avg CY Facility CMI	April 2017 September 2017 CMI
						G	H	I	J=I/G	K=G/I	L	M=G*L	N=I*L	O=M*N	P=M/N	Q	R	S	T=R*S		U=Q/T	V=L/Q	W
<b>STANDARD NURSING FACILITIES (Quartile 1)</b>																							
40990	4114468	MANORCARE HEALTH SERVICES - SALMON CREEK	Profit	Clark	MSA	247.42	133.13	222.69	24.73	111.1%	13,940	3,449,033	3,104,299	344,736	111.1%	41,166	120	365	43,800	94.0%	33.9%	3,0910	2,7090
40490	4115051	EVERETT CENTER	Profit	Snohomish	MSA	289.51	133.08	268.01	21.50	108.0%	20,328	5,885,159	5,448,107	437,052	108.0%	30,359	100	365	36,500	83.2%	67.0%	3,5700	3,4910
13100	4114377	GARDEN VILLAGE	Non-Profit	Yakima	NON MSA	184.72	95.73	174.19	10.53	106.1%	32,832	6,064,727	5,719,006	345,721	106.1%	35,807	101	365	36,865	97.1%	91.7%	2,3570	2,3140
5600	4114770	PACIFIC CARE AND REHABILITATION	Profit	Grays Harbor	NON MSA	244.09	139.97	231.28	12.81	105.9%	13,090	3,195,138	3,027,455	167,683	105.9%	23,559	109	365	39,785	99.2%	55.6%	2,8210	2,5420
10800	4115061	LAKE RIDGE CENTER	Profit	Grant	NON MSA	201.67	117.11	192.82	8.85	104.9%	21,511	4,938,123	4,147,751	790,372	104.8%	24,729	74	365	27,010	91.6%	87.0%	2,3560	2,3120
35030	4115080	HEARTWOOD EXTENDED HEALTH CARE	Profit	Pierce	MSA	232.18	125.66	222.74	9.44	104.2%	20,377	4,731,132	4,538,773	192,359	104.2%	34,171	120	365	43,800	78.0%	59.6%	2,6750	2,5800
19400	4115251	Tekoa Care Center	Profit	Whitman	NON MSA	205.03	129.69	197.36	7.67	103.9%	18,485	3,789,980	3,648,200	141,780	103.9%	19,793	65	365	23,725	83.4%	93.4%	2,3620	2,3800
35040	4110946	CAREAGE OF WHIDDEY	Profit	Island	MSA	232.55	132.35	224.88	7.67	103.4%	14,553	3,384,300	3,272,679	111,621	103.4%	25,234	112	365	40,880	61.7%	57.7%	3,0170	2,8810
25300	4113668	EMERALD CARE	Non-Profit	Yakima	MSA	213.08	121.12	206.16	6.92	103.4%	21,451	4,570,779	4,422,338	148,441	103.4%	25,162	82	365	29,930	84.1%	85.3%	2,3670	2,2980
24300	4113536	DISCOVERY NURSING & REHAB OF VANCOUVER	Profit	Clark	MSA	220.66	142.36	213.51	7.15	103.4%	18,718	4,130,314	3,996,480	133,834	103.4%	25,740	89	365	32,485	79.2%	72.7%	2,3060	2,0500
39950	4115041	COLUMBIA CREST CENTER	Profit	Grant	NON MSA	200.23	121.57	194.85	5.38	102.8%	17,654	3,534,860	3,439,882	94,978	102.8%	26,266	111	365	40,515	64.8%	67.2%	2,5180	2,3510
40350	4113973	ALASKA GARDENS HEALTH AND REHABILITATION CENTER	Profit	Pierce	MSA	233.18	142.40	227.29	5.89	102.6%	24,455	5,702,417	5,558,377	144,040	102.6%	39,156	123	365	44,895	87.2%	62.5%	2,6440	2,3590
10200	4113916	CRESCENT HEALTH CARE, INC.	Profit	Yakima	MSA	211.39	126.92	207.22	4.17	102.0%	18,308	3,793,784	3,793,784	76,344	102.0%	25,033	85	365	31,025	80.7%	73.1%	2,7060	2,5600
21500	4112256	FRONTIER REHABILITATION AND EXTENDED CARE FACILITY	Profit	Cowlitz	MSA	205.12	124.56	202.32	2.80	101.4%	19,978	4,097,887	4,041,949	55,938	101.4%	36,710	140	365	51,100	69.9%	55.9%	2,8330	2,4350
6600	4111662	SUNRISE VIEW CONVALESCENT CENTER	Profit	Snohomish	MSA	236.50	115.82	233.35	3.15	101.4%	11,056	2,614,744	2,579,918	34,826	101.4%	16,339	59	365	21,535	75.9%	67.7%	2,8640	2,9650
40470	4115081	Avamere Rehabilitation of Cascade Park	Profit	Clark	MSA	247.38	142.84	244.51	2.87	101.2%	12,616	3,170,422	3,133,640	36,782	101.2%	28,269	88	365	32,120	88.0%	45.3%	3,0250	2,7160
40640	4114328	REGENCY AT NORTHPOINTE	Profit	Spokane	MSA	245.60	138.74	243.46	2.14	97.9%	15,391	3,968,006	3,914,617	53,389	100.9%	36,829	120	365	43,800	84.1%	86.0%	3,0690	2,9450
40540	4112115	KIN ON HEALTH CARE CENTER	Non-Profit	King	MSA	246.94	149.00	242.22	6.74	100.2%	16,703	3,805,949	3,788,211	17,738	100.2%	30,552	100	365	40,500	94.7%	87.0%	2,8700	2,8500
40790	4113551	AVALON CARE CENTER - FEDERAL WAY, LLC	Profit	King	MSA	241.09	146.88	240.81	0.28	100.1%	24,866	5,994,944	5,987,981	6,963	100.1%	37,933	120	365	43,800	86.6%	85.6%	2,7270	2,6410
17600	4114500	PRESTIGE CARE & REHABILITATION - CAMAS	Profit	Clark	MSA	212.63	142.06	213.96	(1.33)	99.4%	12,122	2,577,501	2,593,623	(16,122)	99.4%	25,386	83	365	30,295	83.3%	48.2%	2,6620	2,1580
40160	4113452	SULLIVAN PARK CARE CENTER	Profit	Spokane	MSA	190.30	117.26	191.88	(1.58)	99.2%	23,170	4,409,251	4,445,860	(36,609)	99.2%	43,156	125	365	45,625	94.6%	53.7%	2,6470	2,1680
40910	4114527	RICHLAND REHABILITATION CENTER	Profit	Benton	MSA	242.15	130.94	244.26	(2.11)	99.1%	2,073	501,977	506,351	(4,374)	99.1%	24,516	71	365	25,915	94.6%	8.5%	3,3440	3,1100
12400	4114637	MOUNTAIN VIEW REHABILITATION AND CARE CENTER	Profit	Snohomish	MSA	226.01	146.10	228.00	(1.99)	99.1%	15,711	3,550,843	3,582,108	(31,265)	99.1%	26,240	82	365	29,930	87.7%	59.9%	2,7040	2,3430
11700	4112660	MCINTYRE HEALTH AND REHABILITATION CENTER	Profit	King	MSA	219.43	146.93	221.71	(2.28)	99.0%	15,277	3,352,232	3,387,064	(34,832)	99.0%	25,659	92	365	33,980	76.4%	59.5%	2,6200	2,2040
40410	4113460	RICHMOND BEACH REHAB	Profit	King	MSA	238.39	152.17	242.27	(3.88)	98.4%	31,904	7,605,599	7,729,382	(123,783)	98.4%	43,171	140	365	51,100	84.5%	73.9%	2,4740	2,3600
29010	4114112	MANOR CARE HEALTH SERVICES (SPOKANE)	Profit	Spokane	MSA	226.92	142.86	230.72	(3.80)	98.4%	17,969	4,077,525	4,145,808	(68,283)	98.4%	34,314	125	365	45,625	75.2%	52.4%	2,8180	2,4550
15900	4154506	DELTA REHABILITATION CENTER, INC	Profit	Snohomish	MSA	185.35	111.11	188.54	(3.19)	98.3%	38,218	7,083,706	7,205,622	(121,916)	98.3%	39,372	125	365	45,625	86.3%	97.1%	2,0370	2,0350
15100	4114629	REDMOND CARE AND REHABILITATION CENTER	Profit	King	MSA	203.12	118.46	207.78	(4.66)	98.3%	19,753	4,012,229	4,104,278	(92,049)	97.8%	31,372	139	365	50,735	61.8%	63.0%	2,6020	2,3780
21400	4174900	WOODLAND CONVALESCENT CENTER	Profit	Clark	MSA	215.01	134.32	220.29	(5.28)	97.8%	14,494	3,116,355	3,192,883	(76,528)	97.8%	18,735	62	365	22,630	82.8%	77.4%	2,6140	2,5950
25300	4157706	Cashmere Care Center	Profit	Chelan	MSA	185.03	132.24	189.87	(4.84)	97.9%	16,531	3,058,731	3,138,741	(80,010)	97.9%	20,010	65	365	23,725	84.3%	82.6%	1,9890	1,9210
40590	4115301	MONTESANO HEALTH & REHABILITATION	Profit	Grays Harbor	NON MSA	239.84	152.00	246.13	(6.29)	97.4%	14,481	3,473,123	3,564,209	(91,086)	97.4%	26,954	94	365	34,310	78.6%	53.7%	2,9090	2,7520
20000	4114543	PRESTIGE CARE & REHABILITATION - SUNNYSIDE	Profit	Yakima	MSA	221.66	132.02	228.08	(6.42)	97.2%	15,823	3,507,326	3,608,910	(101,584)	97.2%	26,001	80	365	29,200	80.0%	60.9%	2,8480	2,6850
23900	4114594	QUEEN ANNE HEALTHCARE	Profit	King	MSA	224.14	151.72	230.90	(6.76)	97.1%	28,791	6,453,215	6,647,842	(194,627)	97.1%	39,346	120	365	43,800	89.8%	73.2%	2,3310	2,1720
40020	4110490	BETHANY AT SILVER LAKE	Non-Profit	Snohomish	MSA	252.38	150.99	260.81	(8.43)	96.8%	27,327	6,896,788	7,127,155	(230,367)	96.8%	37,953	120	365	43,800	86.7%	72.0%	2,8400	2,6720
40760	4113486	NORTH CASCADES HEALTH AND REHABILITATION CENTER	Profit	Whatcom	MSA	214.39	146.69	227.70	(8.31)	96.3%	20,964	4,494,472	4,668,683	(174,211)	96.3%	32,544	122	365	44,530	73.1%	64.4%	2,5040	2,2410
12900	4114737	ALDERWOOD PARK HEALTH AND REHABILITATION	Profit	Whatcom	MSA	209.34	134.87	217.62	(8.28)	96.2%	23,341	4,886,205	5,079,468	(193,263)	96.2%	30,290	102	365	37,230	81.4%	77.1%	2,4180	2,3830
18500	4172904	ROO-LAN HEALTHCARE CENTER	Profit	Thurston	MSA	179.36	106.37	186.47	(7.11)	96.2%	20,153	3,614,642	3,757,930	(143,288)	96.2%	27,899	96	365	35,040	79.6%	72.2%	2,3550	2,2840
17900	4157509	STAFFORD HEALTHCARE AT BELMONT	Profit	Kitap	MSA	247.06	143.12	257.11	(10.05)	96.1%	21,599	5,336,249	5,553,319	(217,070)	96.1%	33,889	102	365	37,230	91.0%	63.7%	2,9800	2,8510
40960	4114344	PUYALLUP NURSING AND REHABILITATION CENTER	Profit	Pierce	MSA	239.14	149.59	249.68	(10.54)	95.8%	16,866	4,033,335	4,211,103	(177,768)	95.8%	31,686	96	365	35,040	90.4%	53.2%	2,8960	2,5610
40170	4114712	ROYAL PARK HEALTH AND REHABILITATION	Profit	Spokane	MSA	201.24	119.10	210.26	(9.02)	95.7%	34,831	7,009,390	7,323,566	(314,176)	95.7%	57,789	164	365	59,860	96.5%	60.3%	2,6650	2,4980
35010	4114670	RAINIER REHABILITATION	Profit	Pierce	MSA	265.33	146.83	277.22	(11.89)	95.7%	23,861	6,331,039	6,614,746	(283,707)	95.7%	35,753	117	365	42,705	83.7%	66.7%	3,3610	3,3540
3500	4114229	GOOD SAMARITAN HEALTH CARE CENTER	Profit	Yakima	MSA	213.75	131.85	223.43	(9.68)	95.7%	17,736	3,791,070	3,962,754	(171,684)	95.7%	34,202	105	365	38,325	89.2%	51.9%	2,8310	2,6010

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Table with columns: Location, Vendor, Facility Name, Ownership, County, Peer, Estimated FYE 2020 Rates and Costs Per Day, Estimated FYE 2020 Total Payments and Costs, Occupancy, %, Case Mix Indices. Rows include various nursing facilities like Burien Nursing and Rehabilitation Center, Marysville Care Center, etc.

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Table with columns: Location, Vendor, FACILITY NAME, Ownership Type, County, Peer, Estimated FYE 2020 Rates and Costs Per Day, Estimated FYE 2020 Total Payments and Costs, Occupancy, %, Case Mix Indices. Includes summary rows for Quartile 1, 2, 3, 4 and All Standard Nursing Facilities.

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Location	Vendor	FACILITY NAME	Ownership Type	County	Peer	Estimated FYE 2020 Rates and Costs Per Day						Estimated FYE 2020 Total Payments and Costs				Occupancy				%	Case Mix Indices		
						Total Rate SFY 2020	Cost Per Day Adj. for CMI=1.0	Total Cost Per Day Adj. for Medicaid CMI	Rate in Excess of Cost	Payment-to-Cost Ratio	2017 Adjusted Medicaid Days	Estimated Payments	Estimated Costs	Payments in Excess of Cost	Payment-to-Cost Ratio	2017 Adjusted Total Days	2017 Adjusted Total Beds	Days in Cost Report Time Period	2017 Adjusted Available Days		Occupancy	Medicaid Percentage	Avg CY 2017 Total Facility CMI
A	B	C	D	E	F	G	H	I	J=G-I	K=G/I	L	M=G*L	N=I*L	O=M-N	P=M/N	Q	R	S	T=R*S	U=Q/T	V=L/Q	W	X
<b>TRIBAL/VETERAN'S FACILITIES</b>																							
31560	4176400	COLVILLE TRIBAL CONVALESCENT CENTER	Non-Profit	Okanogan	NON MSA	168.26	162.40	255.79	(87.53)	65.8%	10,463	1,760,504	2,676,331	(915,827)	65.8%	11,301	44	365	16,060	70.4%	92.6%	1,9730	1,9930
40330	4000006	WASHINGTON VETERANS HOME-RETSIL	Non-Profit	Kitsap	MSA	164.77	181.68	296.22	(131.45)	55.6%	49,994	8,237,511	14,809,223	(6,571,712)	55.6%	83,129	240	365	87,600	94.9%	60.1%	2,1390	1,9230
35060	4000121	SPOKANE VETERAN'S HOME	Non-Profit	Spokane	MSA	178.70	186.70	333.06	(154.36)	53.7%	15,867	2,835,433	5,284,663	(2,449,230)	53.7%	33,973	100	365	36,500	93.1%	46.7%	2,1950	2,1300
40340	4000014	WASHINGTON SOLDIERS HOME	Non-Profit	Pierce	MSA	172.38	347.88	575.86	(403.48)	29.9%	11,133	1,919,107	6,411,049	(4,491,942)	29.9%	23,500	97	365	35,405	66.4%	47.4%	2,2600	2,1150
<b>SUMMARY - VETERANS &amp; TRIBAL NURSING FACILITIES</b>																							
<b>4 COUNT OF FACILITIES</b>			Profit Count		MSA Count																		
			0		3						87,457	14,752,555	29,181,266	(14,428,711)		151,903	481		175,565				
			Non Profit Count		NON MSA Count	170.32	184.19	314.64	(142.91)	54.6%	13,500	2,377,270	5,847,856	#####	54.6%	28,737	99	365	35,953	81.8%	53.8%	2,1670	2,0540
			4		1										50.6%					86.5%	57.6%		
			4		4																		
<b>HOSPITAL-BASED NURSING FACILITIES</b>																							
40260	4111068	BAILEY-BOUSHAY HOUSE	Non-Profit	King	MSA	803.45	432.83	768.87	34.58	104.5%	11,904	9,564,269	9,152,628	411,641	104.5%	12,389	35	365	12,775	97.0%	96.1%	2,0890	2,0490
25900	4202115	NEWPORT COMMUNITY HOSPITAL - LTC UNIT	Non-Profit	Perth Oreille	NON MSA	187.77	155.87	280.90	(93.13)	66.9%	12,792	2,401,954	3,593,273	(1,191,319)	66.9%	15,993	50	365	18,250	87.6%	80.0%	2,2720	2,2690
31500	4210704	NORTH VALLEY HOSPITAL	Non-Profit	Okanogan	NON MSA	176.62	146.55	276.83	(100.21)	63.8%	10,054	1,775,737	2,783,249	(1,007,512)	63.8%	12,617	42	365	15,330	82.3%	79.7%	2,0590	2,0980
39990	4219408	PROVIDENCE ST. JOSEPH HOSPITAL	Non-Profit	Stevens	NON MSA	172.09	186.32	275.60	(103.51)	62.4%	10,854	1,833,447	2,936,242	(1,102,795)	62.4%	14,214	40	365	14,600	97.4%	75.0%	2,0800	1,9970
40010	4210001	BOOKER REST HOME ANNEX	Non-Profit	Columbia	NON MSA	171.82	227.74	352.41	(180.59)	48.8%	5,058	869,066	1,782,490	(913,424)	48.8%	7,127	23	365	8,395	84.9%	71.0%	2,2220	2,1320
30800	4204509	COLUMBIA BASIN HOSPITAL	Non-Profit	Grant	NON MSA	191.03	246.11	412.45	(221.42)	46.3%	3,285	627,534	1,354,898	(727,364)	46.3%	4,353	12	365	4,380	99.4%	75.5%	2,3070	2,2600
31590	4205407	FORKS COMMUNITY HOSPITAL LTC UNIT	Non-Profit	Ciallam	NON MSA	173.52	283.38	403.42	(229.90)	43.0%	2,376	412,284	958,526	(546,242)	43.0%	4,292	20	365	7,300	58.8%	55.4%	2,3000	1,8620
<b>SUMMARY - HOSPITAL-BASED NURSING FACILITIES</b>																							
<b>7 COUNT OF FACILITIES</b>			Profit Count		MSA Count																		
			0		1						56,123	17,484,291	22,561,306	(5,077,015)		70,985	222		81,030				
			Non Profit Count		NON MSA Count	176.62	227.74	352.41	(103.51)	62.4%	10,054	1,775,737	2,783,249	(913,424.00)	62.4%	12,389	35	365	12,775	87.6%	75.5%	2,2220	2,0980
			7		6										77.5%					87.6%	79.1%		
			7		7																		
<b>SUMMARY - ALL FACILITIES</b>																							
			Profit Count		MSA Count						3,451,175	760,100,277	884,209,036	(124,108,759)		5,559,366	19,510		7,108,674				
			Non Profit Count		NON MSA Count	214.59	153.26	253.16	(29.18)	0.88	16,561.00	3,598,438.00	4,145,808.00	(420,163.00)	88.3%	27,235.00	99	365	36,135.00	81.70%	63.10%	2,6200	2,3830
			54		33										86.0%					78.2%	62.1%		
			199		199																		

**State of Washington**  
**Review of Nursing Facility Medicaid Payment Rates and Costs**  
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Payment-to-Cost Ratios				Nursing Facility Characteristics														Median C	
Number of Nursing Facilities	Median	Weighted Average	Number of Nursing Facilities				Number of Days and Beds						Estimated Payments and Costs FYE 2018				Indi		
			For Profit / Non Profit		MSA / Non MSA		Total Nursing Facility			Medicaid			Total Rate for SFY 2021	Total Cost Per Day Adj. for Facility CMI=1.0	Estimated Payments	Avg CY 2017 Total Facility CMI			
			For Profit	Non Profit	MSA	Non MSA	Adjusted Days	Adjusted Beds	Adjusted Available Bed Days	Occupancy (Median)	Occupancy (Wtd Avg)	Adjusted Days	Percentage (Median)	Percentage (Wtd Avg)	(Median)	(Median)			
<b>STANDARD NURSING FACILITIES</b>																			
Quartile 1 (Lowest Cost)	47	108.2%	108.7%	42	5	43	4	1,424,772	4,718	1,722,070	84.3%	82.7%	913,172	63.7%	64.1%	251.24	136.99	226,102,914	2.6650
Quartile 2	47	100.6%	101.1%	41	6	39	8	1,529,610	5,231	1,909,315	83.3%	80.1%	984,812	62.3%	64.4%	251.57	154.44	252,674,526	2.6780
Quartile 3	47	93.7%	93.9%	40	7	38	9	1,263,922	4,702	1,710,566	77.4%	73.9%	836,499	66.0%	66.2%	246.97	163.19	207,397,275	2.5580
Quartile 4 (Highest Cost)	47	77.4%	76.6%	22	25	42	5	1,118,174	4,156	1,510,128	79.9%	74.0%	573,112	45.4%	51.3%	235.83	185.82	136,117,014	2.6650
<b>TOTAL</b>	<b>188</b>	<b>98.9%</b>	<b>96.0%</b>	<b>145</b>	<b>43</b>	<b>162</b>	<b>26</b>	<b>5,336,478</b>		<b>6,852,079</b>	<b>81.1%</b>	<b>77.9%</b>	<b>3,307,595</b>	<b>63.0%</b>	<b>62.0%</b>	<b>244.64</b>	<b>157.16</b>	<b>822,291,729</b>	<b>2.6430</b>
<b>HOSPITAL-BASED NURSING FACILITIES</b>																			
<b>TOTAL</b>	<b>7</b>	<b>68.5%</b>	<b>81.8%</b>	<b>-</b>	<b>7</b>	<b>1</b>	<b>6</b>	<b>70,985</b>	<b>222</b>	<b>81,030</b>	<b>87.6%</b>	<b>87.6%</b>	<b>56,123</b>	<b>75.5%</b>	<b>79.1%</b>	<b>200.72</b>	<b>234.34</b>	<b>18,988,180</b>	<b>2.2220</b>
<b>VETERANS &amp; TRIBAL NURSING FACILITIES</b>																			
<b>TOTAL</b>	<b>4</b>	<b>60.7%</b>	<b>56.3%</b>	<b>-</b>	<b>4</b>	<b>3</b>	<b>1</b>	<b>151,903</b>	<b>481</b>	<b>175,565</b>	<b>81.8%</b>	<b>86.5%</b>	<b>87,457</b>	<b>53.8%</b>	<b>57.6%</b>	<b>196.11</b>	<b>189.54</b>	<b>16,896,216</b>	<b>2.1670</b>
<b>ALL NURSING FACILITIES</b>																			
<b>TOTAL</b>	<b>199</b>	<b>98.0%</b>	<b>94.3%</b>	<b>145</b>	<b>54</b>	<b>166</b>	<b>33</b>	<b>5,559,366</b>	<b>19,510</b>	<b>7,108,674</b>	<b>81.7%</b>	<b>78.2%</b>	<b>3,451,175</b>	<b>63.1%</b>	<b>62.1%</b>	<b>243.06</b>	<b>157.71</b>	<b>858,176,125</b>	<b>2.6200</b>

Note: All Costs, Days, and Beds are based on 2017 Adjusted Amounts. Case Mix Indices used were 2017 Average Facility CMI's and Semi-Annual 2018 Average Medicaid CMI's. Estimated payments based on estimated FYE 2021 rate x 2017 adjusted Medicaid days.



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Case Mix  
Costs  
April 2017 -  
September  
2017  
Medicaid  
CMI

2.4350

2.4310

2.3730

2.3610

**2.3970**

**2.0980**

**2.0540**

**2.3830**

State of Washington  
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Location	Vendor	FACILITY NAME	Ownership Type	County	Peer	Estimated FYE 2021 Rates and Costs Per Day							Estimated FYE 2021 Total Payments and Costs							Occupancy			Medicaid Percentage	Case Mix Indices	
						Total Rate SFY 2021	Cost Per Day Adj. for Facility CMI=1.0	Total Cost Per Day for Medicaid	Rate in Excess of Cost	Payment-to-Cost Ratio	2017 Adjusted Medicaid Days	Estimated Payments	Estimated Costs	Payments In Excess of Cost	Payment-to-Cost Ratio	2017 Adjusted Total Days	2017 Total Beds	Days in Cost Report Time Period	2017 Adjusted Days	Occupancy	2017 Total CMI	April 2017 Medicaid		September 2017	
A	B	C	D	E	F	G	H	I	J=G-I	K=G/I	L	M=G*L	N=L	O=M-N	P=M/N	Q	R	S	T=R*S	U=Q/T	V=U/Q	W	X		
<b>STANDARD NURSING FACILITIES (Quartile 1)</b>																									
13100	4114377	GARDEN VILLAGE	Non-Profit	Yakima	MSA	215.74	98.52	179.24	36.50	120.4%	32,832	7,083,176	5,884,808	1,198,368	120.4%	35,807	101	365	36,865	97.1%	91.7%	2,3570	2,3140		
19400	4115251	Tekoa Care Center	Profit	Whitman	NON MSA	242.71	133.45	203.08	39.63	119.5%	18,485	4,486,494	3,753,934	732,560	119.5%	19,793	65	365	23,725	83.4%	93.4%	2,3620	2,3860		
25300	4113668	EMERALD CARE	Non-Profit	Yakima	MSA	250.34	124.63	212.13	38.21	118.0%	21,451	5,370,043	4,550,401	819,642	118.0%	25,162	82	365	29,930	84.1%	85.3%	2,3670	2,2980		
39950	4115041	COLUMBIA CREST CENTER	Profit	Grant	NON MSA	233.18	125.09	200.50	32.68	116.9%	17,854	4,116,560	3,539,627	576,933	116.9%	26,956	111	365	40,515	64.8%	67.2%	2,5180	2,3510		
10800	4115061	LAKE RIDGE CENTER	Profit	Grant	NON MSA	239.30	129.50	198.41	31.89	116.1%	21,511	4,953,983	4,267,998	685,985	116.1%	24,729	74	365	27,010	91.8%	87.0%	2,3560	2,3120		
21500	4112256	FRONTIER REHABILITATION AND EXTENDED CARE FACILITY	Profit	Cowlitz	MSA	239.17	128.17	208.18	31.00	114.9%	19,978	4,776,138	4,159,020	619,118	114.9%	25,740	140	365	51,100	69.9%	55.9%	2,8330	2,4350		
24300	4113836	DISCOVERY NURSING & REHAB OF VANCOUVER	Profit	Clark	MSA	251.24	146.50	210.70	31.54	114.4%	10,978	4,072,710	3,112,345	960,365	114.4%	25,740	89	365	32,485	79.2%	72.7%	2,3060	2,0500		
35030	4113080	HEARTWOOD EXTENDED HEALTH CARE	Profit	Pierce	MSA	261.64	129.31	229.21	32.43	114.2%	20,377	5,331,438	4,670,612	660,826	114.2%	34,171	120	365	43,800	78.0%	59.6%	2,6750	2,5800		
40990	4114468	MANORCARE HEALTH SERVICES - SALMON CREEK	Profit	Clark	MSA	260.09	136.99	229.15	30.94	113.5%	13,940	3,625,655	3,194,351	431,304	113.5%	41,166	120	365	43,800	94.0%	33.9%	3,0910	2,7090		
40350	4113973	ALASKA GARDENS HEALTH AND REHABILITATION CENTER	Profit	Pierce	MSA	263.61	146.52	233.87	29.74	112.7%	24,455	6,446,583	5,719,291	727,292	112.7%	39,156	123	365	44,895	87.2%	62.5%	2,6440	2,3590		
6600	4111662	SUNRISE VIEW CONVALESCENT CENTER	Profit	Snohomish	MSA	268.83	119.19	240.12	28.71	112.0%	11,056	2,972,184	2,654,767	317,417	112.0%	16,339	59	365	21,535	75.9%	67.7%	2,8640	2,9650		
5600	4114770	PACIFIC CARE AND REHABILITATION	Profit	Grays Harbor	NON MSA	265.70	144.03	237.98	27.72	111.7%	13,090	3,478,013	3,115,158	362,855	111.7%	23,559	109	365	39,785	59.2%	55.6%	2,8210	2,5420		
40470	4115081	Avamere Rehabilitation of Cascade Park	Profit	Clark	MSA	280.26	146.98	251.59	28.67	111.4%	12,816	3,591,812	3,224,377	367,435	111.4%	28,269	88	365	32,120	88.0%	45.3%	3,0250	2,7160		
20000	4114543	PRESTIGE CARE & REHABILITATION - SUNNYSIDE	Profit	Yakima	MSA	260.81	135.84	234.69	26.12	111.1%	15,823	4,126,797	3,713,500	413,297	111.1%	26,001	80	365	29,200	89.0%	60.9%	2,8480	2,6850		
40910	4114527	RICHLAND REHABILITATION CENTER	Profit	Benton	MSA	277.34	134.73	251.35	25.99	110.3%	2,073	5,74,928	5,210,449	538,777	110.3%	24,516	71	365	25,915	94.6%	8.5%	3,3440	3,1100		
10200	4113916	CRESCENT HEALTH CARE, INC.	Profit	Yakima	MSA	234.92	130.61	213.23	21.69	110.2%	18,308	4,300,915	3,903,815	397,100	110.2%	25,033	85	365	31,025	80.7%	73.1%	2,7060	2,5500		
17600	4114500	PRESTIGE CARE & REHABILITATION - CAMAS	Profit	Clark	MSA	241.85	145.18	220.16	21.69	109.9%	12,122	2,931,708	2,698,780	232,928	109.9%	25,386	83	365	30,295	83.8%	47.8%	2,8620	2,1590		
40160	4113450	SULLIVAN PARK CARE CENTER	Profit	Spokane	MSA	251.52	126.50	197.45	19.87	109.8%	23,170	6,142,131	4,847,917	1,294,214	109.8%	43,617	109	365	43,295	94.6%	53.2%	2,6470	2,1880		
3500	4114229	GOOD SAMARITAN HEALTH CARE CENTER	Profit	Yakima	MSA	251.38	135.67	229.91	21.47	109.3%	17,736	4,458,476	4,077,684	380,792	109.3%	34,202	105	365	38,325	89.2%	51.9%	2,8310	2,6010		
26010	4113684	COTTESMORE OF LIFE CARE	Profit	Pierce	MSA	258.07	137.61	238.79	21.28	109.0%	13,789	3,558,527	3,265,097	293,430	109.0%	31,738	108	365	39,420	80.5%	43.3%	2,9200	2,5480		
25000	4167706	Cashmere Care Center	Profit	Chelan	MSA	212.11	136.07	195.37	16.74	108.6%	16,531	3,506,390	3,229,661	276,729	108.6%	20,010	65	365	23,625	84.3%	82.6%	1,9900	1,9210		
15900	4154506	DELTA REHABILITATION CENTER, INC	Profit	Snohomish	MSA	210.52	114.34	194.01	16.51	108.5%	38,218	8,045,653	7,414,674	630,979	108.5%	39,372	125	365	45,625	86.3%	97.1%	2,0370	2,0350		
12400	4114637	MOUNTAIN VIEW REHABILITATION AND CARE CENTER	Profit	Snohomish	MSA	254.14	150.34	234.62	19.52	108.3%	15,711	3,992,794	3,686,115	306,679	108.3%	26,240	82	365	29,930	67.7%	59.9%	2,7040	2,3430		
15100	4114629	REDMOND CARE AND REHABILITATION CENTER	Profit	King	MSA	231.41	121.89	213.80	17.61	108.2%	19,753	4,571,042	4,223,191	347,851	108.2%	31,372	139	365	50,735	61.8%	63.0%	2,6020	2,3780		
11700	4112660	ENUNCLAW HEALTH AND REHABILITATION CENTER	Profit	King	MSA	246.81	151.19	228.14	18.67	108.2%	15,277	3,770,516	3,485,295	285,221	108.2%	26,659	92	365	33,580	76.4%	59.5%	2,6200	2,2040		
40960	4114344	PUYALLUP NURSING AND REHABILITATION CENTER	Profit	Pierce	MSA	277.90	153.93	256.92	20.98	108.2%	16,866	4,687,061	4,333,213	353,848	108.2%	31,686	96	365	35,040	94.4%	53.2%	2,8960	2,5610		
29010	4114112	MANOR CARE HEALTH SERVICES (SPOKANE)	Profit	Spokane	MSA	254.98	140.07	237.41	17.57	107.4%	17,969	4,581,736	4,266,020	315,716	107.4%	34,314	125	365	45,625	75.2%	52.4%	2,8180	2,4550		
22200	4113544	TOPPENISH NURSING & REHAB CENTER	Profit	Yakima	MSA	238.62	142.44	221.14	15.68	107.1%	19,051	4,511,658	4,212,938	298,720	107.1%	23,252	75	365	27,375	84.9%	81.9%	2,3250	2,2220		
40490	4115051	EVERETT CENTER	Profit	Snohomish	MSA	292.55	136.93	275.77	16.78	106.1%	20,328	5,946,956	5,605,853	341,103	106.1%	30,359	100	365	36,500	83.2%	67.0%	3,5700	3,4910		
17900	4157509	STAFFORD HEALTHCARE AT BELMONT	Profit	Kitsap	MSA	280.13	147.27	264.58	15.55	105.9%	21,599	6,050,528	5,714,663	335,865	105.9%	33,989	102	365	37,230	91.0%	63.7%	2,9800	2,8510		
23800	4114594	QUEEN ANNE HEALTHCARE	Profit	King	MSA	251.55	156.12	237.60	13.97	105.9%	28,791	7,242,376	6,840,742	401,634	105.9%	39,346	126	365	43,295	89.8%	73.2%	2,3310	2,1720		
18500	4172904	ROO-LAN HEALTHCARE CENTER	Profit	Thurston	MSA	258.10	109.46	181.88	11.22	105.9%	20,153	4,093,074	3,868,958	224,116	105.9%	27,899	96	365	35,040	79.6%	72.2%	2,3350	2,2840		
16100	4114039	AVAMERE HERITAGE REHABILITATION OF TACOMA	Profit	Pierce	MSA	203.78	150.50	244.48	14.30	105.9%	14,263	3,690,979	3,487,018	203,961	105.9%	23,757	89	365	32,485	73.1%	60.0%	2,4680	2,3930		
40020	4110490	BETHANY AT SILVER LAKE	Non-Profit	Snohomish	MSA	283.61	155.37	268.38	15.23	105.7%	27,327	7,750,210	7,334,020	416,190	105.7%	37,953	120	365	43,800	86.7%	72.0%	2,8140	2,6720		
40170	4114712	ROYAL PARK HEALTH AND REHABILITATION	Profit	Spokane	MSA	228.63	122.55	216.36	12.27	105.7%	34,831	7,963,412	7,536,035	427,377	105.7%	57,789	164	365	59,860	95.6%	60.3%	2,6650	2,4980		
40410	4113460	RICHMOND BEACH REHAB	Profit	King	MSA	262.26	156.58	249.30	12.96	105.2%	31,904	8,367,143	7,953,667	413,476	105.2%	43,171	140	365	51,100	84.5%	73.9%	2,4740	2,3600		
35040	4110946	CAREAGE OF WHIDBEY	Profit	Island	MSA	242.92	136.18	231.40	11.52	105.0%	14,553	3,535,215	3,367,564	167,651	105.0%	26,234	112	365	40,880	61.7%	57.7%	3,0170	2,8810		
40740	4112900	BETHANY AT PACIFIC	Non-Profit	Snohomish	MSA	275.73	134.53	263.36	12.37	104.7%	24,878	6,859,611	6,551,870	307,741	104.7%	36,669	111	365	40,515	90.5%	67.8%	3,0050	2,9030		
14100	4112231	AMERICANA HEALTH AND REHABILITATION CENTER	Profit	Cowlitz	MSA	223.37	133.00	213.37	10.00	104.7%	15,975	3,568,336	3,408,586	159,750	104.7%	21,062	74	365	21,062	78.0%	75.8%	2,4110	2,3630		
12900	4114737	ALDERWOOD PARK HEALTH AND REHABILITATION	Profit	Whatcom	MSA	234.05	138.79	223.94	10.11	104.6%	23,341	5,462,961	5,226,984	235,977	104.6%	30,290	102	365	37,230	81.4%	77.1%	2,4180	2,3830		
21400	4117490	WOODLAND CONVALESCENT CENTER	Profit	Clark	MSA	238.62	138.21	226.67	10.15	104.6%	15,494	3,423,469	3,285,355	147,114	104.6%	18,735	62	365	22,630	82.8%	77.4%	2,6140	2,5950		
40780	4113488	NORTH CASCADES HEALTH AND REHABILITATION CENTER	Profit	Whatcom	MSA	239.24	159.95	229.16	10.08	104.4%	20,984	5,015,427	4,804,110												

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**Summary - Grouped by Type of Facility and**  
**Payment-to-Cost Quartile**

Location	Vendor	FACILITY NAME	Ownership Type	County	Peer	Estimated FYE 2021 Rates and Costs Per Day										Estimated FYE 2021 Total Payments and Costs					Occupancy					Medicaid Percentage	Case Mix Indices	
						Total Rate SFY 2021	Cost Per Day Adj. for Facility CMI=1.0	Total Cost Per Day for Medicaid	Rate in Excess of Cost	Payment-to-Cost Ratio	Adjusted Medicaid Days	Estimated Payments	Estimated Costs	Payments In Excess of Cost	Payment-to-Cost Ratio	Adjusted Total Days	2017 Adjusted Total Beds	Days in Cost Report Period	2017 Adjusted Days	2017 Occupancy	2017 Total Facility	April 2017 Medicaid						
A	B	C	D	E	F	G	H	I	J=G-I	K=G/I	L	M=G*L	N=L/I	O=M-N	P=M/N	Q	R	S	T=R*S	U=Q/T	V=U/Q	W	X					
17400	4113775	TACOMA NURSING AND REHABILITATION CENTER	Profit	Pierce	MSA	235.18	160.24	234.62	0.56	100.2%	27,834	6,546,000	6,530,413	15,587	100.2%	36,027	150	365	56,700	65.8%	77.3%	2,164	2,014					
40590	4115301	MONTESANO HEALTH & REHABILITATION	Profit	Grays Harbor	NON MSA	253.84	156.41	253.27	0.57	100.2%	14,481	3,675,857	3,667,603	8,254	100.2%	26,954	94	365	34,310	78.6%	53.7%	9,099	2,750					
40660	4115371	Regency Canyon Lakes Rehabilitation and Nursing Center	Profit	Benton	MSA	266.33	147.50	265.81	0.52	100.2%	6,832	1,819,567	1,816,017	3,553	100.2%	17,736	53	365	19,345	91.7%	38.5%	3,085	2,970					
19300	4114602	AVAMERE BELLINGHAM HEALTH CARE & REHABILITATION	Profit	Whatcom	MSA	246.81	152.76	246.34	0.47	100.2%	17,421	4,299,677	4,291,489	8,188	100.2%	22,073	84	365	30,660	72.0%	78.9%	2,546	2,440					
1600	4114696	Prestige Post-Acute and Rehab Center - Centralia	Profit	Lewis	NON MSA	240.94	147.44	240.67	0.27	100.1%	21,478	5,174,909	5,169,110	5,799	100.1%	35,846	128	365	46,720	76.7%	59.9%	2,591	2,345					
41030	4114796	REGENCY OMAK	Profit	Okanogan	NON MSA	240.71	167.71	240.60	0.11	100.1%	11,361	2,734,706	2,733,457	1,249	100.1%	17,025	56	365	20,440	83.3%	86.7%	2,460	2,290					
4400	4114551	PRESTIGE CARE & REHABILITATION - CLARKSTON	Profit	Asotin	MSA	241.23	157.40	241.34	(0.11)	100.0%	15,702	3,789,521	3,789,521	(1,728)	100.0%	23,221	90	365	32,850	76.8%	62.3%	2,470	2,180					
18700	4158804	STAFFORD HEALTHCARE AT RIDGEMONT	Profit	Kitsap	MSA	285.22	154.44	285.43	(0.21)	99.9%	18,368	5,238,921	5,242,778	(3,857)	99.9%	30,675	96	365	35,040	87.5%	59.9%	3,040	2,950					
40930	4115631	Secum Health & Rehabilitation Center	Profit	Clallam	NON MSA	273.61	164.74	273.84	(0.23)	99.9%	13,615	3,725,200	3,728,332	(3,132)	99.9%	33,857	100	365	36,500	92.8%	40.2%	3,169	2,710					
35010	4114670	RAINIER REHABILITATION	Profit	Pierce	MSA	284.61	151.08	285.26	(0.65)	99.8%	23,861	6,791,079	6,806,589	(15,510)	99.8%	35,753	117	365	42,705	83.7%	66.7%	3,361	3,354					
5700	4135109	WASHINGTON ODD FELLOWS HOME	Non-Prof	Walla Walla	NON MSA	212.17	120.39	212.74	(0.57)	99.7%	19,834	4,208,180	4,219,485	(11,305)	99.7%	35,299	117	365	42,705	82.7%	56.2%	2,609	2,495					
9900	4114153	Burien Nursing and Rehabilitation Center	Profit	King	MSA	285.34	167.96	286.50	(1.16)	99.6%	23,996	6,590,213	6,617,004	(26,791)	99.6%	38,194	140	365	51,100	74.7%	60.5%	2,936	2,770					
41020	4114484	MANORCARE HEALTH SERVICES - LACEY	Profit	Thurston	MSA	238.07	151.68	239.33	(1.26)	99.5%	20,467	4,872,579	4,898,367	(25,788)	99.5%	38,915	120	365	43,800	88.8%	52.6%	2,771	2,410					
8500	4115341	Marysville Care Center	Profit	Snohomish	MSA	251.57	160.57	252.96	(1.39)	99.5%	20,078	5,051,022	5,078,931	(27,909)	99.5%	31,342	97	365	35,405	88.5%	64.1%	2,640	2,305					
40370	4115291	LINDEN GROVE HEALTH CARE CENTER	Profit	Pierce	MSA	252.97	161.95	254.44	(1.47)	99.4%	22,496	5,690,813	5,723,882	(33,069)	99.4%	35,653	130	365	47,450	75.1%	63.1%	2,492	2,360					
24600	4114245	PARK ROSE CARE CENTER	Profit	Pierce	MSA	289.86	156.28	292.61	(2.75)	99.1%	23,533	6,821,275	6,885,991	(64,716)	99.1%	35,238	139	365	50,735	69.5%	66.8%	3,687	3,580					
40920	4114252	REGENCY CARE CENTER AT MONROE	Profit	Snohomish	MSA	248.62	161.38	251.11	(2.49)	99.0%	16,284	4,048,528	4,089,075	(40,547)	99.0%	28,472	92	365	33,580	84.8%	57.2%	2,509	2,245					
100	4113391	SAINT ANNE NURSING AND REHABILITATION CENTER	Profit	King	MSA	289.22	165.01	292.22	(3.20)	99.0%	10,827	3,131,385	3,163,866	(32,481)	99.0%	13,762	47	365	17,155	80.2%	78.7%	2,975	2,930					
<b>STANDARD NURSING FACILITIES (Quartile 3)</b>																												
17000	4114578	PRESTIGE CARE & REHABILITATION - PINWOOD TERRACE	Profit	Stevens	NON MSA	235.60	149.15	238.22	(2.62)	98.9%	15,519	3,656,278	3,696,936	(40,660)	98.9%	24,649	92	365	33,580	73.4%	63.0%	2,403	2,270					
15500	4115411	Colonial Vista Post Acute & Rehabilitation Center	Profit	Chelan	MSA	211.58	129.42	214.07	(2.49)	98.8%	17,918	3,791,090	3,835,706	(44,616)	98.8%	28,107	100	365	36,500	77.0%	63.7%	2,438	2,190					
40040	4114088	MANOR CARE HEALTH SERVICES (GIG HARBOR)	Profit	Pierce	MSA	242.18	155.60	245.20	(3.02)	98.8%	23,684	5,735,791	5,807,317	(71,526)	98.8%	32,461	120	365	43,800	74.1%	73.0%	2,590	2,401					
24400	4115601	Forest Ridge Health & Rehabilitation Center	Profit	Kitsap	MSA	230.47	150.03	234.81	(4.34)	98.2%	25,662	6,912,691	6,925,694	(111,003)	98.2%	32,477	98	365	35,770	90.8%	79.0%	2,328	2,310					
18900	4113825	WESLEY HOMES HEALTH CENTER	Profit	King	MSA	283.11	150.45	288.84	(5.73)	98.0%	26,956	7,376,714	7,526,015	(149,301)	98.0%	47,550	148	365	54,020	88.0%	54.8%	2,940	2,850					
31570	4114104	MANOR CARE HEALTH SERVICES (TACOMA)	Profit	Pierce	MSA	276.68	164.36	282.77	(6.09)	97.9%	15,913	4,402,809	4,499,719	(96,910)	97.9%	35,195	124	365	45,260	77.8%	45.2%	2,970	2,740					
3300	4114586	PRESTIGE CARE & REHABILITATION - PARKSIDE	Profit	Yakima	MSA	227.39	151.00	232.80	(5.41)	97.7%	16,700	3,797,413	3,887,760	(90,347)	97.7%	21,173	88	365	32,120	65.9%	78.9%	2,430	2,190					
40750	4113726	LANDMARK CARE AND REHABILITATION	Profit	Yakima	MSA	250.73	153.44	256.76	(6.03)	97.7%	14,035	3,518,996	3,603,627	(84,631)	97.7%	28,842	93	365	33,945	80.0%	48.7%	2,948	2,610					
40670	4115021	Buena Vista Healthcare	Non-Prof	Stevens	NON MSA	234.33	145.93	240.10	(5.77)	97.6%	5,330	1,248,979	1,279,733	(30,754)	97.6%	13,871	40	365	14,600	95.0%	38.4%	2,628	2,490					
40580	4113650	MISSION HEALTHCARE AT BELLEVUE	Non-Prof	King	MSA	313.63	171.26	321.41	(7.78)	97.6%	15,910	4,989,853	5,113,633	(123,780)	97.6%	33,965	129	365	47,085	72.1%	46.8%	3,269	3,250					
6100	4112165	MARTHA & MARY HEALTH SERVICES	Non-Prof	Kitsap	MSA	250.32	141.92	256.80	(6.48)	97.5%	40,644	10,174,006	10,437,379	(263,373)	97.5%	59,282	190	365	69,350	85.5%	68.6%	2,783	2,670					
5100	4113361	PARK ROYAL HEALTH AND REHABILITATION CENTER	Profit	Cowlitz	MSA	216.53	147.96	222.12	(5.59)	97.5%	12,707	2,751,447	2,822,479	(71,032)	97.5%	14,128	50	365	18,250	77.4%	89.8%	2,085	2,075					
28000	4114054	Avamere at Pacific Ridge	Profit	Pierce	MSA	244.96	156.78	252.00	(7.04)	97.2%	28,766	7,046,519	7,249,032	(202,513)	97.2%	34,753	102	365	37,276	93.3%	82.8%	2,260	2,210					
18800	4113346	ARLINGTON HEALTH AND REHABILITATION	Profit	Snohomish	MSA	272.80	171.78	285.72	(9.92)	96.5%	10,581	2,896,497	2,991,460	(104,963)	96.5%	17,282	76	365	27,740	62.2%	61.3%	2,537	2,430					
5500	4113528	Park West Care Center	Profit	King	MSA	267.49	169.63	277.25	(9.76)	96.5%	23,691	6,337,106	6,568,330	(231,224)	96.5%	38,921	137	365	50,005	77.8%	60.9%	2,650	2,490					
35330	4115241	MIRA VISTA CARE CENTER	Profit	Skagit	MSA	236.51	161.73	245.38	(8.87)	96.4%	13,138	3,107,268	3,223,802	(116,534)	96.4%	28,950	94	365	34,310	84.4%	45.4%	2,839	2,410					
20900	4114187	LIFE CARE CENTER OF PORT ORCHARD	Profit	Kitsap	MSA	236.78	158.16	246.48	(9.70)	96.1%	24,680	5,843,730	6,083,126	(239,396)	96.1%	35,632	125	365	45,625	78.1%	69.3%	2,421	2,200					
33200	4111027	ALDERWOOD MANOR	Profit	Spokane	MSA	254.41	164.12	265.23	(10.82)	95.9%	16,415	4,176,140	4,353,750	(177,610)	95.9%	24,917	85	365	31,025	80.3%	65.9%	2,710	2,510					
11300	4115401	Paramount Rehabilitation and Nursing	Non-Prof	King	MSA	255.62	168.01	266.60	(10.98)	95.9%	29,839	7,627,445	7,955,077	(327,632)	95.9%	35,908	165	365	60,225	59.6%	83.1%	2,588	2,620					
35050	4114745	SNOHOMISH HEALTH AND REHABILITATION	Profit	Snohomish	MSA	232.99	161.49	243.34	(10.35)	95.8%	18,593	4,331,983	4,524,421	(192,438)	95.8%	25,186	91	365	33,215	75.8%	73.8%	2,236	2,106					
39980	4115681	The Oaks at Lakewood	Profit	Pierce	MSA	251.57	173.20	263.07	(11.50)	95.6%	15,020	3,778,581	3,951,311	(172,730)	95.6%	22,695	80	365	29,200	77.7%	66.2%	2,519	2,310					
16500	4111076	LIFE CARE CENTER OF FEDERAL WAY	Profit	King	MSA	247.49	167.61	260.50	(13.01)	95.0%	22,750	5,630,398	5,926,375	(295,977)	95.0%	30,685	157	365	57,305	53.5%	74.1%	2,457	2,260					
40270	4113338	MT BAKER CARE CENTER	Profit	Whatcom	MSA	248.99	136.68	264.27	(15.28)	94.2%	7,538	1,892,887	1,992,067	(115,180)	94.2%	19,768	70	365	25,550	77.4%	38.1%	2,870	2,690					
23300	4115101	Bainbridge Island Health and Rehabilitation Center	Profit	Kitsap	MSA	237.12	157.60	235.12	(18.00)	93.7%	14,333	3,398,641	3,627,699	(229,058)	93.7%	18,675	69	365	25,195	74.9%	75.9%	2,570	2,430					
32400	4115441	Advanced Post Acute	Profit	King	MSA	244.96	156.78	252.00	(7.04)	93.4%	11,923	3,																

State of Washington
Review of Nursing Facility Medicaid Payment Rates and Costs
Summary - Grouped by Type of Facility and
Payment-to-Cost Quartile

Table with columns: Location, Vendor, FACILITY NAME, Ownership Type, County, Peer, Estimated FYE 2021 Rates and Costs Per Day, Estimated FYE 2021 Total Payments and Costs, Occupancy, %, Case Mix Indices. Includes summary rows for Standard Nursing Facilities (Quartile 1-4) and All Standard Nursing Facilities.

**State of Washington  
Review of Nursing Facility Medicaid Payment Rates and Costs  
Summary - Grouped by Type of Facility and  
Payment-to-Cost Quartile**

Location	Vendor	FACILITY NAME	Ownership Type	County	Peer	Estimated FYE 2021 Rates and Costs Per Day						Estimated FYE 2021 Total Payments and Costs					Occupancy					%		Case Mix Indices																				
						Total Rate SFY 2021	Cost Per Day Adj. for Facility CMI=1.0	Total Cost Per Day Adj. for Medicaid CMI	Rate in Excess of Cost	Payment-to-Cost Ratio	Adjusted Medicaid Days	Estimated Payments	Estimated Costs	Payments In Excess of Cost	Payment-to-Cost Ratio	2017 Adjusted Total Days	2017 Adjusted Total Beds	Days in Cost Report Time Period	2017 Adjusted Available Days	Occupancy	Medicaid Percentage	2017 Total Facility CMI	2017 Medicaid CMI	April 2017	September																			
A	B	C	D	E	F	G	H	I	J=G-I	K=G/I	L	M=G*L	N=I*L	O=M-N	P=M/N	Q	R	S	T=R*S	U=Q/T	V=L/Q	W	X																					
<b>TRIBAL/VETERAN'S FACILITIES</b>																																												
31560	4176400	COLVILLE TRIBAL CONVALESCENT CENTER	Non-Profit	Okanogan	NON MSA	185.96	167.11	263.20	(77.24)	70.7%	10,463	1,945,699	2,753,862	(808,163)	70.7%	11,301	44	365	16,060	70.4%	92.6%	1.9730	1.9930																					
40330	4000006	WASHINGTON VETERANS HOME-RETSIL	Non-Profit	Kitsap	MSA	189.41	186.95	304.81	(115.40)	62.1%	49,994	9,469,364	15,238,671	(5,769,307)	62.1%	83,129	240	365	87,600	94.9%	60.1%	2.1390	1.9230																					
35060	4000121	SPOKANE VETERANS HOME	Non-Profit	Spokane	MSA	203.15	192.12	342.72	(139.57)	59.3%	15,867	3,223,381	5,437,938	(2,214,557)	59.3%	33,973	100	365	36,500	93.1%	46.7%	2.1950	2.1300																					
40340	4000014	WASHINGTON SOLDIERS HOME	Non-Profit	Pierce	MSA	202.80	357.97	592.56	(389.76)	34.2%	11,133	2,257,772	6,596,970	(4,339,198)	34.2%	23,500	97	365	35,405	66.4%	47.4%	2.2600	2.1150																					
<b>SUMMARY - VETERANS &amp; TRIBAL NURSING FACILITIES</b>																																												
<b>4 COUNT OF FACILITIES</b>			Profit Count		MSA Count																																							
			0		3						87,457	16,896,216	30,027,441	(13,131,225)		151,903	481		175,565																									
			Non Profit Count		NON MSA Count	196.11	189.54	323.77	(127.49)	60.7%	13,500	2,740,577	6,017,454	#####	60.7%	28,737	99	365	35,953	81.8%	53.8%	2.1670	2.0540																					
			4		1									56.3%						86.5%	57.6%																							
			4		4																																							
<b>HOSPITAL-BASED NURSING FACILITIES</b>																																												
40260	14111068	BAILEY-BOUSHAY HOUSE	Non-Profit	King	MSA	838.68	445.38	791.16	47.52	106.0%	11,904	9,983,647	9,417,969	565,678	106.0%	12,389	35	365	12,775	97.0%	96.1%	2.0890	2.0490																					
25900	4202115	NEWPORT COMMUNITY HOSPITAL - LTC UNIT	Non-Profit	Pend Oreille	NON MSA	213.61	160.39	289.04	(75.43)	73.9%	12,792	2,732,499	3,697,400	(964,901)	73.9%	15,993	50	365	18,250	87.6%	80.0%	2.2720	2.2690																					
31500	4210704	NORTH VALLEY HOSPITAL	Non-Profit	Okanogan	NON MSA	195.21	150.80	284.86	(89.65)	68.5%	10,054	1,962,641	2,863,982	(901,341)	68.5%	12,617	42	365	15,330	82.3%	79.7%	2.0580	2.0980																					
39990	4219408	PROVIDENCE ST JOSEPH HOSPITAL	Non-Profit	Stevens	NON MSA	195.85	191.73	283.60	(87.75)	69.1%	10,654	2,086,586	3,021,474	(934,888)	69.1%	14,214	40	365	14,600	97.4%	75.0%	2.0800	1.9970																					
40010	4210001	BOOKER REST HOME ANNEX	Non-Profit	Columbia	NON MSA	195.09	234.34	362.62	(167.53)	53.8%	5,058	986,765	1,834,132	(847,367)	53.8%	7,127	23	365	8,395	84.9%	71.0%	2.2220	2.1320																					
30800	4204509	COLUMBIA BASIN HOSPITAL	Non-Profit	Grant	NON MSA	231.09	253.25	424.41	(193.32)	54.5%	3,285	759,131	1,394,187	(635,056)	54.5%	4,353	12	365	4,380	99.4%	75.5%	2.3070	2.2600																					
31590	4205407	FORKS COMMUNITY HOSPITAL LTC UNIT	Non-Profit	Clallam	NON MSA	200.72	291.59	415.11	(214.39)	48.4%	2,376	476,911	986,301	(509,390)	48.4%	4,292	20	365	7,300	58.8%	55.4%	2.3000	1.8620																					
<b>SUMMARY - HOSPITAL-BASED NURSING FACILITIES</b>																																												
<b>7 COUNT OF FACILITIES</b>			Profit Count		MSA Count																																							
			0		1						56,123	18,988,180	23,215,445	(4,227,265)		70,985	222		81,030																									
			Non Profit Count		NON MSA Count	200.72	234.34	362.62	(89.65)	68.5%	10,054	1,962,641	2,863,982	(847,367.00)	68.5%	12,389	35	365	12,775	87.6%	75.5%	2.2220	2.0980																					
			7		6									81.8%						87.6%	79.1%																							
			7		7																																							
<b>SUMMARY - ALL FACILITIES</b>																																												
			Profit Count		MSA Count						3,451,175	858,176,125	909,850,251	(51,674,126)		5,559,366	19,510		7,108,674																									
			145		166																																							
			Non Profit Count		NON MSA Count	243.06	157.71	260.50	(5.41)	98.0%	16,561	4,124,844	4,266,020	(44,616)	98.0%	27,235	99	365	36,135	81.7%	63.1%	2.6200	2.3830																					
			54		33									94.3%						78.2%	62.1%																							
			199		199																																							