

# BHA By the Numbers | *Fiscal year 2024*

The Department of Social and Health Services' Behavioral Health Administration provides inpatient mental health care in adult psychiatric hospitals, a children's psychiatric hospital, behavioral health and treatment centers, and centers for civilly committed sex offenders. BHA's Office of Forensic Mental Health Services also manages the state's adult forensic mental health care programs, providing competency evaluation and restoration services. Together, with our state and community partners, we offer Washingtonians access to behavioral health support, care and resources.



**KEY**

**BHA** Behavioral Health Administration | **BHTC** Behavioral Health and Treatment Center | **CSTC** Child Study and Treatment Center | **ESH** Eastern State Hospital | **MOD** Maintenance and Operation Division | **NGRI** Not Guilty by Reason of Insanity | **OFMHS** Office of Forensic Mental Health Services | **OHBH** Olympic Heritage Behavioral Health | **SCC** Special Commitment Center | **WSH** Western State Hospital

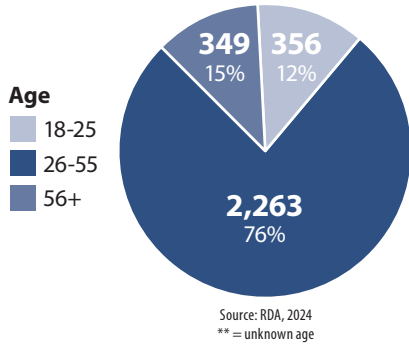
Statistics provided by DSHS' Research and Data Analysis Division

# Who we serve

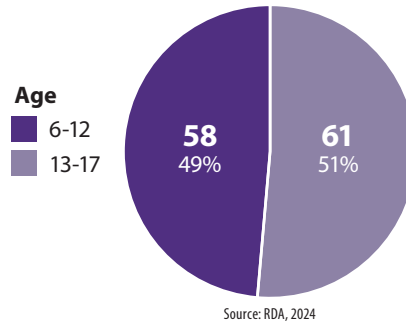
BHA serves a diverse patient population and strives to provide culturally aware and competent care.

## AGE

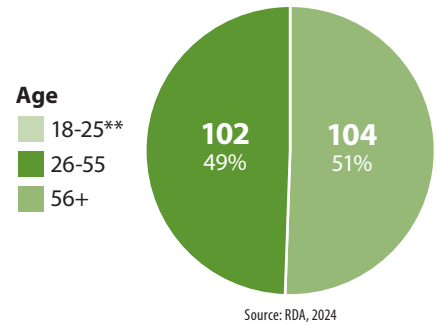
ADULT INPATIENT FACILITIES\*



CSTC

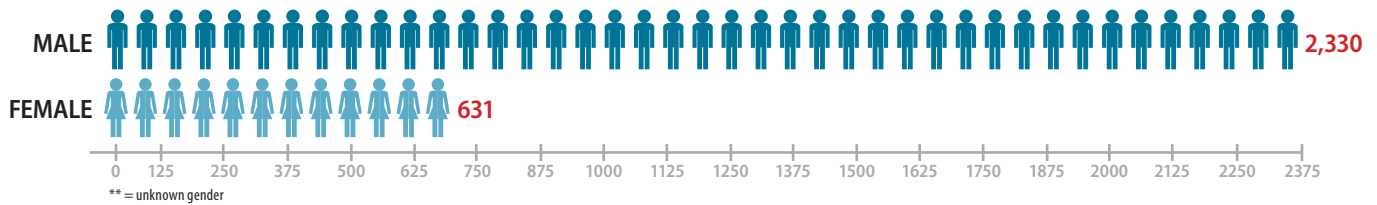


SCC\*\*

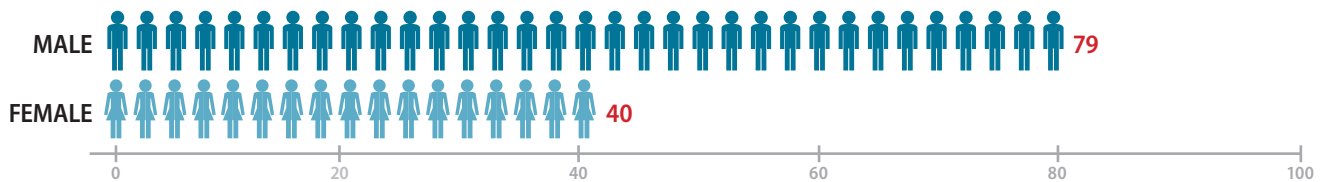


## SEX (assigned at birth)

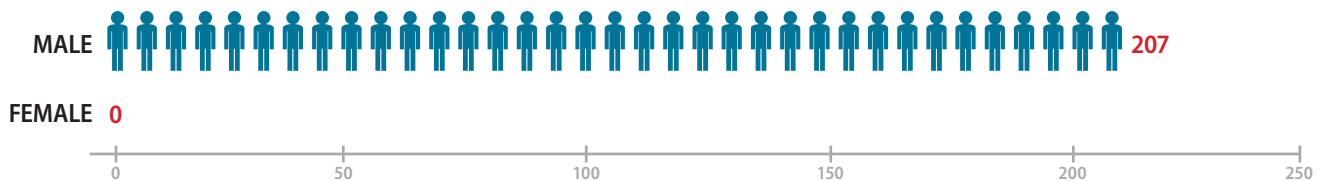
ADULT INPATIENT FACILITIES\* Source: RDA, 2024



CSTC Source: RDA, 2024



SCC Source: RDA, 2024



\*Note that data under "adult inpatient facilities" includes Eastern State Hospital, Maple Lane Campus, Olympic Heritage Behavioral Health, Steilacoom Unit, and Western State Hospital.

\*\*Numbers less than 10 are suppressed.

The number of clients served includes new admissions and clients already in a BHA facility at the start of FY2024.

A small number of patients who move between facilities may be counted more than once.

## RACE / ETHNICITY

The percentages may not add to 100% as some clients identified as more than one race/ethnicity.

### ADULT INPATIENT FACILITIES\*

Asian / Pac. Islander	<b>296</b>	(9.2%)
Black	<b>661</b>	(20.5%)
Hispanic	<b>426</b>	(13.2%)
American Indian or Alaska Native	<b>424</b>	(13.1%)
White Non-Hispanic	<b>1,418</b>	(44.0%)

Source: RDA, 2024

### CSTC\*\*

Asian / Pac. Islander	<b>**</b>	
Black	<b>30</b>	(22.1%)
Hispanic	<b>28</b>	(20.6%)
American Indian or Alaska Native	<b>20</b>	(14.7%)
White Non-Hispanic	<b>58</b>	(42.6%)

Source: RDA, 2024

### SCC\*\*

Asian / Pac. Islander	<b>13</b>	(6.2%)
Black	<b>26</b>	(12.3%)
Hispanic	<b>11</b>	(5.2%)
American Indian or Alaska Native	<b>**</b>	
White Non-Hispanic	<b>161</b>	(76.3%)

Source: RDA, 2024

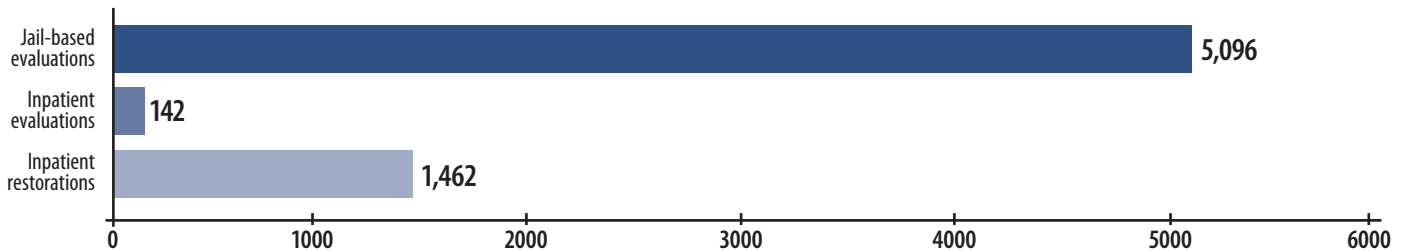
## PATIENTS AND RESIDENTS SERVED IN FY24

Source: RDA, 2024

FACILITY	ADMISSIONS		DISCHARGES		TOTAL CLIENTS SERVED	AVERAGE DAILY CENSUS
	Civil	Forensic	Civil	Forensic		
BHTCs	30	151	30	151	386	87
CSTC	58	13	54	14	119	48
ESH	104	345	247	236	722	292
OHBH	137		77		110	49
SCC	11		21		207	198
WSH	160	1,131	462	762	1,752	639

## Competency evaluations

The OFMHS team conducts competency evaluations of clients in jails, and provides restoration services to patients in our competency restoration programs. Data below reflects court orders for these evaluations and programs.



Source: RDA, 2024

\*Note that data under "adult inpatient facilities" includes Eastern State Hospital, Maple Lane Campus, Olympic Heritage Behavioral Health, Steilacoom Unit, and Western State Hospital.

\*\*Numbers less than 10 are suppressed.

The number of clients served includes new admissions and clients already in BHA facilities at the start of FY2024.

A small number of patients who move between facilities may be counted more than once.

Some patients had multiple admissions and discharges within the fiscal year.

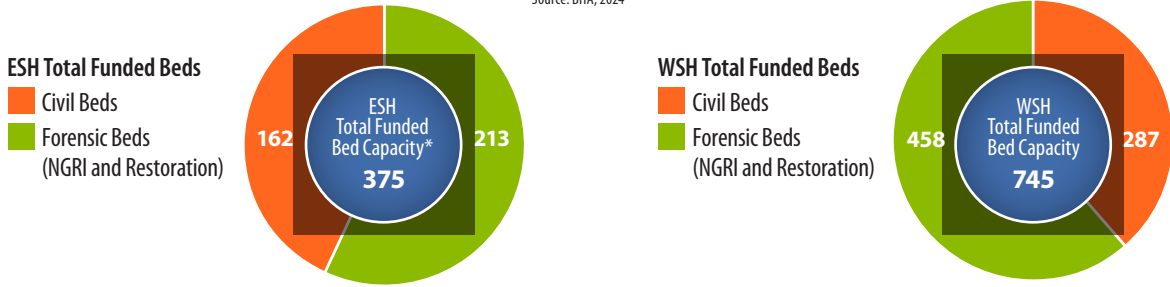
Total clients served is a distinct count of patients per facility during the FY.

# BHA capacity and occupancy rates

It is common for there to be a difference between the number of funded beds and the average occupancy rates due to patients discharging from BHA facilities, maintenance and renovations, and other standard operations.

## ESH AND WSH TOTAL FUNDED BEDS

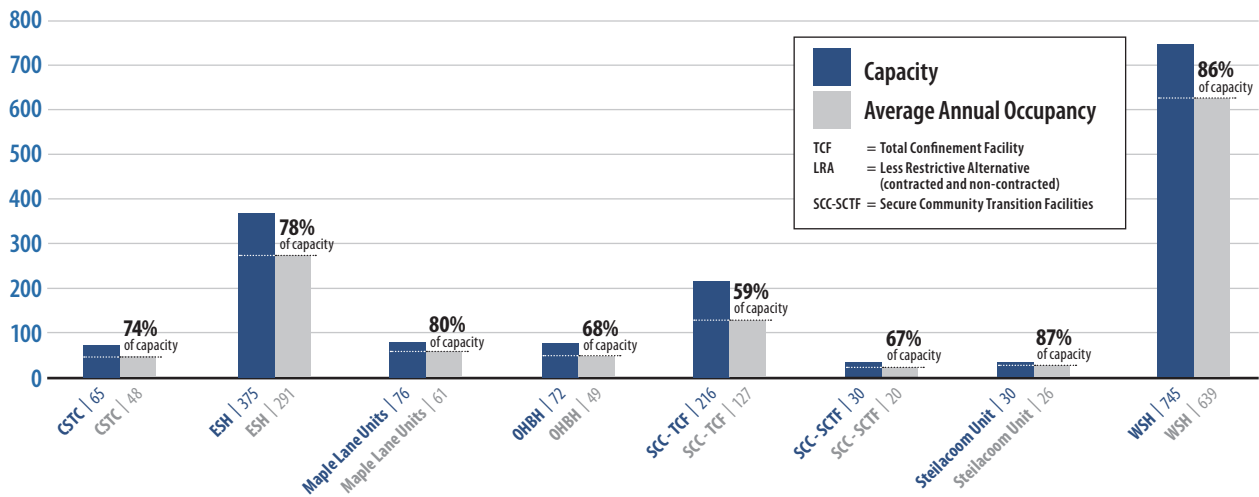
Source: BHA, 2024



## FUNDED CAPACITY AND AVERAGE ANNUAL OCCUPANCY\*\*\*

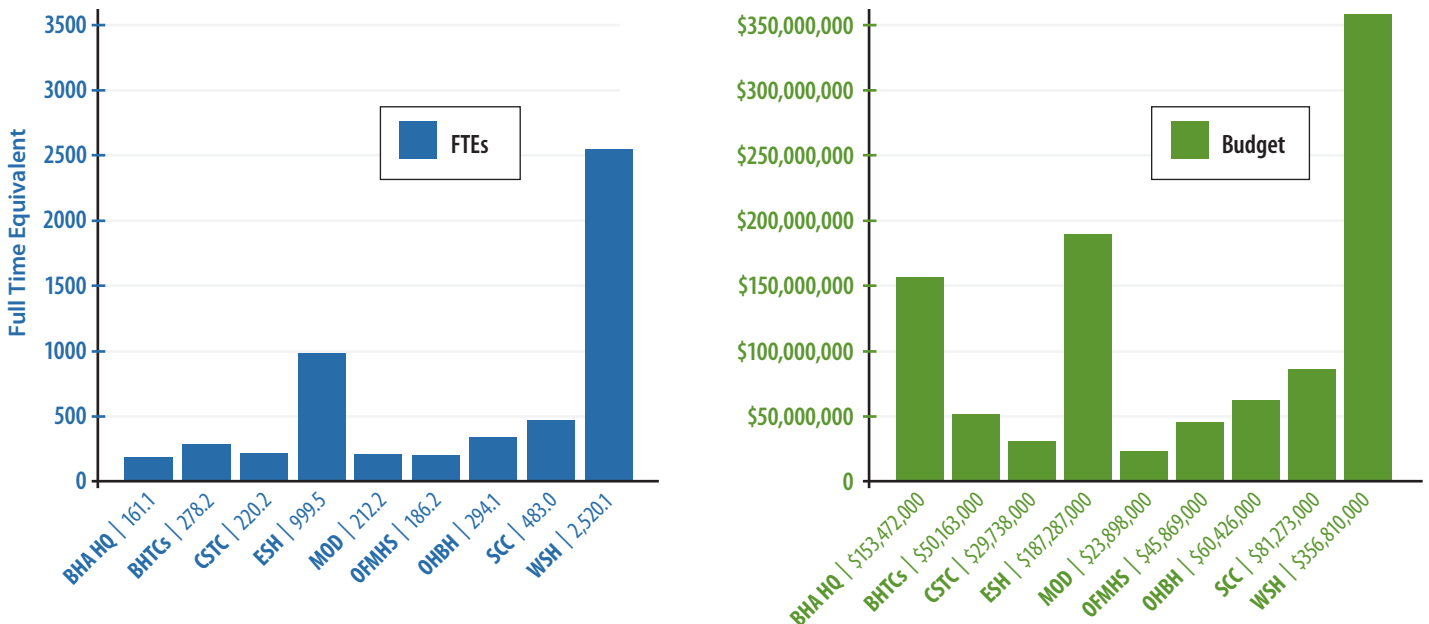
Source: RDA, 2024

Although facilities were funded for a certain number of beds/wards in FY2024, due to capital projects and staffing shortages, some facilities had to take beds and wards offline throughout the fiscal year to maintain patient and staff safety.



## OPERATING BUDGETS | FY2024\*

Source: RDA, 2024 | \*Does not include Lease Pool or CARES Fund 706-2.



\*\*\*Note that the bed capacity represents funded beds at the end of Fiscal Year 2024, as the number of funded beds can change throughout the year.