

STAFFED RESIDENTIAL RATE COMPONENTS

The staffed residential total daily rate is comprised of the following components:

- A. **Administrative Costs:** The administrative rate is based on the administrative rate table which varies by county and incremental daily ISS hours. The administrative cost center rate is intended to cover costs related to administrative staff and general management, including, but not limited to, corporate fees and allocated costs; accounting and bookkeeping; required transportation not otherwise reimbursed; maintenance supplies and purchased services; housekeeping supplies and purchased services; insurance and taxes; and lease, interest and depreciation costs related to reimbursable assets used in the residential program.
 - 1. **Transportation:** The transportation rate is calculated during the rate assessment process. The calculated rate takes into account the average miles of transportation provided to the client, the vehicle type, and the average miles driven on behalf of the client. The transportation rate is not an actual cost reimbursement; rather it is an average daily reimbursement.
 - 2. **Damage Reimbursement:** Damage reimbursement is estimated up to \$5.00 per day. There must be documentation of a history of property destruction/damages to reimburse this maximum amount.

- B. **Basic Maintenance:** Rent, food, and utility costs are based upon actual amounts within limits defined in the table below and are split among all residents in the house including children placed by Children’s Administration. *Utilities costs include electricity, heat, telephone, cable, water, and garbage.

	Monthly Living Expenses			
	King	Snohomish	MSA County	Non-MSA County
Rent	Up to \$850/client	Up to \$750/client	Up to \$700/client	Up to \$650/client
*Utilities	Up to \$260/client	Up to \$260/client	Up to \$260/client	Up to \$260/client
Food	\$350/client	\$350/client	\$350/client	\$350/client
Special Diet	\$400/client	\$400/client	\$400/client	\$400/client

- C. **Community Inclusion:** Up to \$150 per month can be paid for costs associated with community activities. Activities should reflect the individual client’s preferences and

Attachment A

Licensed Staffed Residential Administrative Rate Table

ISS Hour Range at least but less than		Non-Community Protection Programs		
		Admin. Rate - Non-MSA County	Admin. Rate - MSA County	Admin. Rate - King County
0.00	0.50	\$9.17	\$9.36	\$10.03
0.50	1.00	\$11.40	\$11.62	\$12.46
1.00	1.50	\$13.65	\$13.91	\$14.92
1.50	2.00	\$15.65	\$15.96	\$17.11
2.00	2.50	\$17.69	\$18.05	\$19.35
2.50	3.00	\$19.95	\$20.35	\$21.82
3.00	3.50	\$22.21	\$22.64	\$24.28
3.50	4.00	\$24.34	\$24.82	\$26.61
4.00	4.50	\$26.20	\$26.72	\$28.64
4.50	5.00	\$27.83	\$28.37	\$30.40
5.00	5.50	\$29.22	\$29.78	\$31.93
5.50	6.00	\$30.40	\$30.99	\$33.21
6.00	6.50	\$31.38	\$32.00	\$34.29
6.50	7.00	\$32.20	\$32.83	\$35.18
7.00	7.50	\$32.85	\$33.49	\$35.90
7.50	8.00	\$33.36	\$34.02	\$36.45
8.00	8.50	\$33.74	\$34.40	\$36.85
8.50	9.00	\$34.07	\$34.74	\$37.22
9.00	9.50	\$34.31	\$34.98	\$37.47
9.50	10.00	\$34.50	\$35.18	\$37.67
10.00	10.50	\$34.67	\$35.35	\$37.86
10.50	11.00	\$34.83	\$35.51	\$38.04
11.00	11.50	\$34.97	\$35.66	\$38.19
11.50	12.00	\$35.13	\$35.81	\$38.35
12.00	12.50	\$35.30	\$35.99	\$38.55
12.50	13.00	\$35.47	\$36.16	\$38.74
13.00	13.50	\$35.66	\$36.36	\$38.96
13.50	14.00	\$35.84	\$36.54	\$39.15
14.00	14.50	\$36.01	\$36.72	\$39.33
14.50	15.00	\$36.17	\$36.88	\$39.51
15.00	15.50	\$36.44	\$37.15	\$39.80
15.50	16.00	\$36.65	\$37.37	\$40.05
16.00	16.50	\$36.88	\$37.61	\$40.30
16.50	17.00	\$37.24	\$37.97	\$40.70
17.00	17.50	\$37.81	\$38.55	\$41.30
17.50	18.00	\$38.37	\$39.12	\$41.92
18.00	18.50	\$38.93	\$39.68	\$42.54
18.50	19.00	\$39.50	\$40.28	\$43.18
19.00	19.50	\$40.12	\$40.90	\$43.83
19.50	20.00	\$40.76	\$41.56	\$44.53
20.00	20.50	\$41.38	\$42.19	\$45.21
20.50	21.00	\$41.98	\$42.81	\$45.85
21.00	21.50	\$42.57	\$43.40	\$46.48
21.50	22.00	\$43.13	\$43.98	\$47.09
22.00	22.50	\$43.68	\$44.53	\$47.70
22.50	23.00	\$44.20	\$45.07	\$48.30
23.00	23.50	\$44.73	\$45.61	\$48.87
23.50	24.00	\$45.25	\$46.14	\$49.42
24.00	24.50	\$45.75	\$46.65	\$49.95
24.50	25.00	\$46.23	\$47.13	\$50.46
25.00	& over	\$46.69	\$47.61	\$50.95