

Other Programs

Other Programs

AREN

CEAP

Diversion Cash Assistance (DCA)

Refugee Cash Assistance (RCA)

SSI

WTAP

This section describes other programs not already discussed in previous sections. It includes: Additional Requirements – Emergent Needs (AREN), Consolidated Emergency Assistance Program (CEAP), Diversion Cash Assistance (DCA), Refugee Cash Assistance (RCA), Supplemental Security Income (SSI), and Washington Telephone Assistance Program (WTAP).

Highlights:

- ✍* **The average monthly AREN caseload was 949 in SFY 2001**, compared to 965 in SFY 2000.
- ✍* **In June 2001, 3.0% of TANF cases had AREN payments**, compared to 5.7% in July 2000.
- ✍* **The majority of AREN recipients were female (89.7%), never married (43.5%), and White (67.9%). The median age for an adult was 29.8 years.**
- ✍* **The average monthly CEAP caseload in SFY 2001 decreased to 38 cases**, down from the monthly average of 46 cases in SFY 2000.¹
- ✍* **The majority of CEAP recipients were female (63.3%), never married (66.7%), and Hispanic (55.0%). The median age for an adult was 31.4 years.**
- ✍* **The average monthly caseload for DCA increased in SFY 2001 (245 cases)**, compared to SFY 2000 (182 cases).
- ✍* **The average monthly DCA payment increased to \$1,248.74 in SFY 2001** from \$1,179.90 in SFY 2000.
- ✍* **The majority of DCA recipients was female (54.7%), white (77.3%), and never married (72.6%). The median age for an adult was 30.6 years.**

¹ The CEAP program underwent major changes in SFY 2000, as part of settling the "Homeless Lawsuit." A good portion of the CEAP budget was transferred to another agency, the Office of Community Trade and Economic Development. Under a new rule, families that contains a member who is eligible for TANF, SFA, or RCA, are no longer eligible for CEAP. Families are also required to establish eligibility for other assistance programs such as SSI, housing assistance and unemployment compensation, as an alternative to CEAP. These factors caused the caseload to decline.

Other Programs

Other Programs Continued

~~ES~~ **The average monthly Refugee Cash Assistance caseload increased in SFY 2001** (550 cases), compared to SFY 2000 (507 cases).

~~ES~~ **Most Refugee Cash Assistance clients were male** (51.9%), **white** (55.7%), and **never married** (49.8%). Most (87.5%) were **limited in English**.

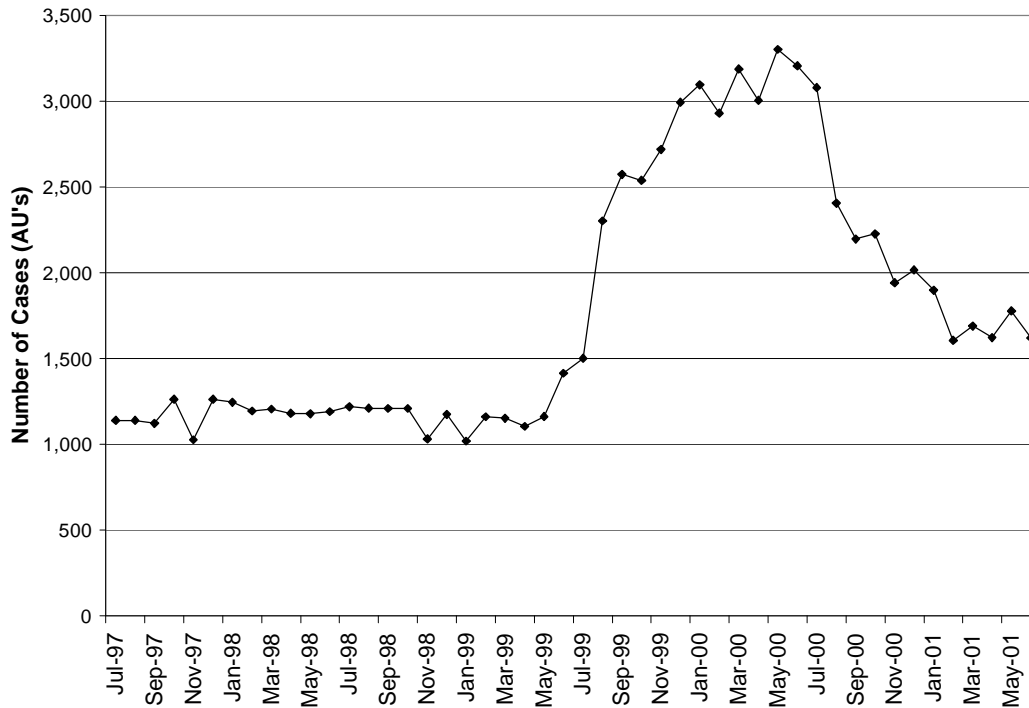
~~ES~~ **The average monthly SSI caseload in SFY 2001 was 95,631 cases**, compared to 93,684 cases in SFY 2000.

~~ES~~ **The annual total of WTAP cases in SFY 2001 was 107,159 cases**, compared to a total of 93,078 cases in SFY 2000.

Other Programs

AREN Caseload, SFY 1998 to SFY 2001

Source: MRDA Tracking Using the CARD Database (October 2001 Load)

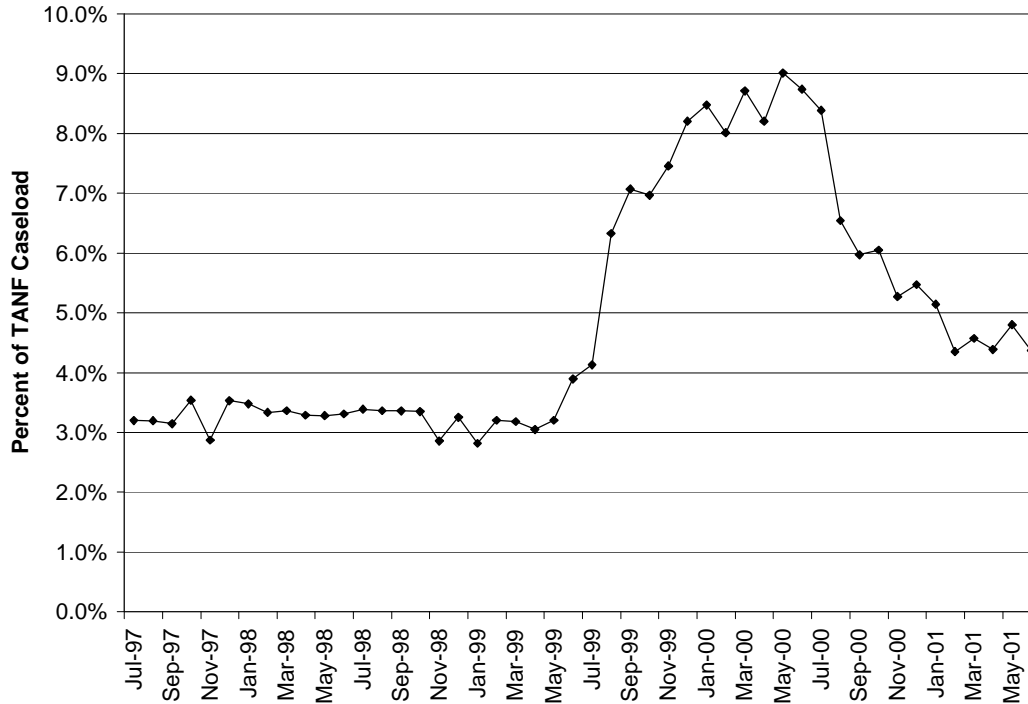


	SFY98	SFY99	SFY00	SFY01
July	1,140	1,220	1,502	3,079
August	1,140	1,212	2,302	2,405
September	1,123	1,211	2,574	2,196
October	1,263	1,209	2,539	2,227
November	1,027	1,032	2,719	1,942
December	1,263	1,176	2,994	2,017
January	1,246	1,020	3,096	1,899
February	1,195	1,161	2,930	1,607
March	1,206	1,153	3,188	1,690
April	1,181	1,106	3,005	1,623
May	1,179	1,162	3,302	1,777
June	1,191	1,415	3,206	1,621
Monthly Avg.	1,180	1,173	2,780	2,007

Other Programs

AREN Caseload as a Percent of the TANF Caseload SFY 2001

Source: MRDA Tracking Using the CARD Database (October 2001 Load)



	TANF Caseload	AREN Caseload	Percent of AREN Compared to TANF	Total AREN Expenditures
July	54,355	3,079	5.7%	\$1,786,520
August	54,676	2,405	4.4%	\$1,510,796
September	54,152	2,196	4.1%	\$1,397,381
October	53,755	2,227	4.1%	\$1,442,736
November	53,342	1,942	3.6%	\$1,316,308
December	53,988	2,017	3.7%	\$1,443,964
January	55,043	1,899	3.5%	\$1,323,060
February	54,862	1,607	2.9%	\$1,118,054
March	55,509	1,690	3.0%	\$1,171,969
April	55,365	1,623	2.9%	\$1,122,283
May	55,147	1,777	3.2%	\$1,243,226
June	54,604	1,621	3.0%	\$1,167,945

Other Programs

AREN Caseload By Type as of June 2001

Source: MRDA Tracking Using the CARD Database (October 2001 Load)

AREN Case Type	AREN Cases	Percent
Prevent Eviction	638	39.4%
Utility Shut Off	535	33.0%
Secure Housing Once Evicted	239	14.7%
Homeless	219	13.5%
Exception to Policy	146	9.0%
No Fuel For Heating and Cooking	41	2.5%
Obtain New Housing – Abusive Spouse	38	2.3%
Obtain New Housing – Verifiable Defect	27	1.7%
Unknown	2	0.1%
Housing Due to Natural Disaster	1	0.1%
June 2001 Caseload	1,621	116.3%

Note: Because many cases have more than one reason to use AREN payments, percentages are calculated by taking the monthly caseload by type as the numerator divided by the monthly unduplicated count of AREN cases (1,621 cases) as the denominator. Therefore, percentages sum to more than 100 percent.

Other Programs

AREN Caseload By Region and CSO, June 2001

Source: MRDA Tracking Using the CARD Database (October 2001 Load)

	Number of Cases	Percent of Statewide Caseload
Region 1		
Clarkston	15	0.9%
Colfax	2	0.1%
Davenport	1	0.1%
Moses Lake	10	0.6%
Newport	4	0.2%
Okanogan	11	0.7%
Othello	3	0.2%
Spokane Central	4	0.2%
Spokane North	101	6.2%
Spokane Southwest	43	2.7%
Spokane Valley	67	4.1%
Tri County – Colville	11	0.7%
Wenatchee – Chelan	5	0.3%
Wenatchee - Douglas	2	0.1%
Region 1 Total	279	17.3%
Region 2		
Ellensburg	6	0.4%
Grandview	2	0.1%
Kennewick	44	2.7%
Pasco	18	1.1%
Sunnyside	9	0.6%
Toppenish	12	0.7%
Walla Walla	4	0.2%
Walla Walla – Columbia	0	0.0%
Wapato	12	0.7%
Yakima	52	3.2%
Yakima – Kittitas	26	1.6%
Region 2 Total	185	11.4%
Region 3		
Alderwood	14	0.9%
Bellingham	35	2.2%
Everett	57	3.5%
Friday Harbor	0	0.0%
Mt. Vernon	32	2.0%
Oak Harbor	7	0.4%
Skykomish Valley	13	0.8%
Smokey Point	29	1.8%
Region 3 Total	187	11.6%

Other Programs

AREN Caseload By Region and CSO, June 2001

Source: MRDA Tracking Using the CARD Database (October 2001 Load)

	Number of Cases	Percent of Statewide Caseload
Region 4		
Auburn	24	1.5%
Belltown	5	0.3%
Burien	71	4.4%
Capitol Hill	9	0.6%
Federal Way	41	2.5%
Holgate	0	0.0%
King Eastside	15	0.9%
King North/Ballard	22	1.4%
King South	68	4.2%
Lake City	9	0.6%
Rainier	35	2.2%
Renton	21	1.3%
West Seattle	29	1.8%
<i>Region 4 Total</i>	<i>349</i>	<i>21.6%</i>
Region 5		
Bremerton	22	1.4%
Pierce North	54	3.3%
Pierce South	93	5.8%
Pierce West	92	5.7%
Puyallup	33	2.0%
<i>Region 5 Total</i>	<i>294</i>	<i>18.2%</i>
Region 6		
Aberdeen	30	1.9%
Chehalis	39	2.4%
Forks	4	0.2%
Goldendale	4	0.2%
Kelso	43	2.7%
Long Beach	7	0.4%
Olympia	38	2.4%
Orchards	61	3.8%
Port Angeles	7	0.4%
Port Townsend	2	0.1%
Shelton	13	0.8%
South Bend	3	0.2%
Stevenson	7	0.4%
Vancouver	59	3.6%
White Salmon	6	0.4%
<i>Region 6 Total</i>	<i>323</i>	<i>20.0%</i>
State Total	1,617	100.0%

Other Programs

AREN Caseload By County, June 2001

Source: MRDA tracking System using the CARD database (October 2001 Load)

	Number of Cases	Percent of Statewide Caseload
Adams	3	0.2%
Asotin	15	0.9%
Benton	44	2.7%
Chelan	5	0.3%
Clallam	11	0.7%
Clark	120	7.4%
Cowlitz	43	2.7%
Douglas	2	0.1%
Ferry	4	0.2%
Franklin	18	1.1%
Garfield	0	0.0%
Grant	10	0.6%
Grays Harbor	30	1.9%
Island	7	0.4%
Jefferson	2	0.1%
King	349	21.6%
Kitsap	22	1.4%
Kittitas	6	0.4%
Klickitat	10	0.6%
Lewis	39	2.4%
Lincoln	1	0.1%
Mason	13	0.8%
Okanogan	11	0.7%
Pacific	10	0.6%
Pend Oreille	4	0.2%
Pierce	272	16.8%
Skagit	32	2.0%
Skamania	7	0.4%
Snohomish	113	7.0%
Spokane	211	13.0%
Stevens	11	0.7%
Thurston	38	2.4%
Walla Walla	4	0.2%
Whatcom	35	2.2%
Whitman	2	0.1%
Yakima	113	7.0%
State Total	1,617	100.0%

Note: Cases are assigned to counties based on the location of the Community Service Office (CSO) where they are served. Some service areas overlap county boundaries, so counts here may not reflect counts based on county of residence.

Other Programs

AREN Client Demographics, June 2001

Source: MRDA tracking System using the CARD database (October 2001 Load)

Characteristic	All AREN Clients Number	Percent
Gender		
Female	1,689	89.7%
Male	193	10.3%
Unknown	0	0.0%
Race		
White	1,278	67.9%
Hispanic	151	8.0%
Black	279	14.8%
Asian/Pacific Islander	24	1.3%
Native American	80	4.3%
Unknown	70	3.7%
Marital Status (Adults Only)		
Separated	333	17.7%
Married	340	18.1%
Never Married	819	43.5%
Divorced	358	19.0%
Widow	15	0.8%
Unknown	17	0.9%
Citizenship		
U.S. Citizen	1,767	93.9%
Resident Alien	78	4.1%
U.S. National	1	0.1%
U.S. Born Child of Refugee	0	0.0%
Undocumented Alien	35	1.9%
Unknown	1	0.1%
Age		
< 17 Years Old	3	0.2%
17 – 18 Years Old	66	3.5%
19 – 20 Years Old	137	7.3%
21 – 30 Years Old	808	42.9%
31 – 40 Years Old	631	33.5%
41 – 50 Years Old	130	6.9%
51 – 55 Years Old	21	1.1%
56 + Years Old	16	0.9%
Unknown	70	3.7%
Mean Age of Clients	31.2 Years	
Median Age of Clients	29.8 Years	

Other Programs

AREN Client Demographics, June 2001

Source: MRDA tracking System using the CARD database (October 2001 Load)

Characteristic	All Clients	
	Number	Percent
Client Type		
Adult	1,882	100.0%
Child	0	0.0%
Limited in Life Activity¹	176	9.4%
Limited in Work¹	167	8.9%
Limited in English²	89	4.7%
DSHS Region		
Region 1	351	18.7%
Region 2	209	11.1%
Region 3	212	11.3%
Region 4	402	21.4%
Region 5	322	17.1%
Region 6	386	20.5%
CSO Type		
Urban	1,403	74.5%
Rural	479	25.5%

¹ Caseworkers ask whether a client is limited in a life activity (e.g., dressing or bathing) or limited in their ability to work. The questions are used to identify disabled clients.

² Limited in English is defined as a client whose primary language is not either English, Sign Language, Braille, or Large Print.

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Selected CEAP Program Characteristics SFY 2000 and SFY 2001

Source: Cases, Persons, and Expenditures Report (October 2001 Load)

	SFY00 (July 99 – June00)	SFY01 (July 00 – June 01)
Average Number of Cases Per Month (Range)	46 (19 – 91)	38 (17 – 98)
Average Number of Persons Per Month (Range)	155 (54 – 301)	125 (51 – 362)
Average Number of Adults Per Month (Range)	63 (24 – 122)	54 (25 – 149)
Average Number of Children Per Month (Range)	92 (30 – 182)	71 (26 – 213)
Recipients as a Percent of State's Total Population	Trace	Trace
Total Population¹	5,894,121	5,974,900
Children as a Percent of Recipients	59.4%	56.8%
Average Persons Per Case	3.4	3.3
Average Children Per Case	2.0	1.9
Average Children Per Adult	1.5	1.3
Average Monthly Payment Per Case (Range)²	\$481.75 (\$8,243.00 - \$44,420.52)	\$493.65 (\$8,089.25 - \$51,518.00)

Note: The CEAP program underwent major changes between SFY 1999 and SFY 2000 as part of a plan to deal with homeless issues and settle the "Homeless Lawsuit". A good portion of the CEAP budget was transferred to the Department of Community, Trade and Economic Development, which in turn parceled the funds out to local agencies. CEAP eligibility policy was limited to take this funding shift into account. Under new legislation, a family that contains a member who is eligible for TANF, SFA, or RCA is not eligible for CEAP. Families are also required to establish eligibility for other assistance programs such as SSI, housing assistance and unemployment compensation as an alternative to CEAP.

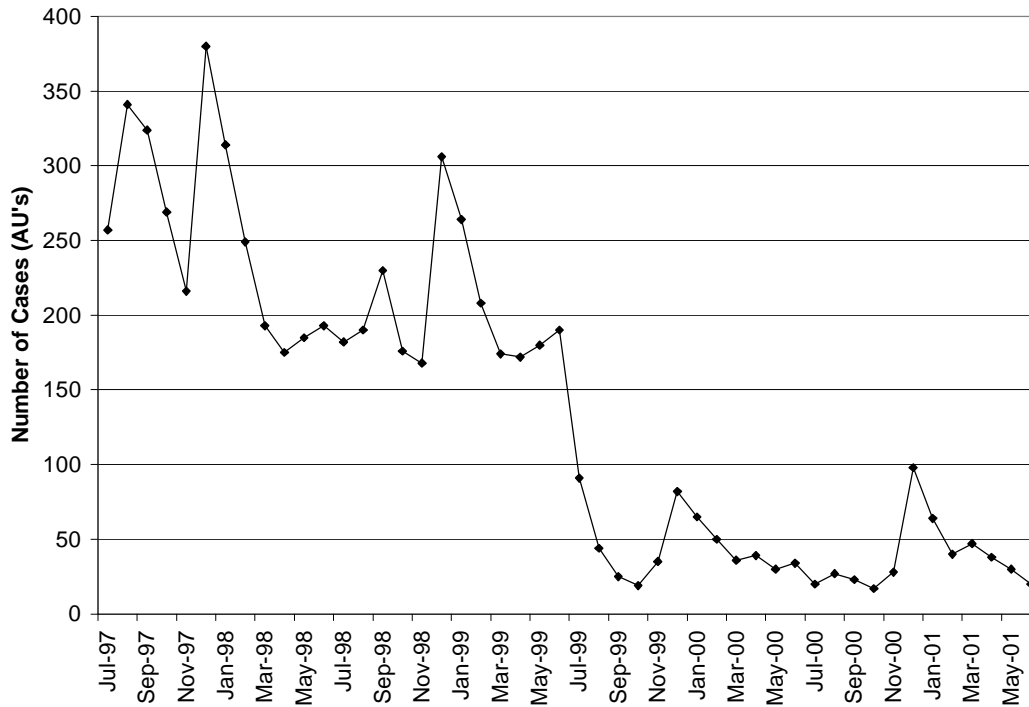
¹ OFM, 2001 Population Trends for Washington State

² Payments are not adjusted for refunds.

Other Programs

CEAP Caseload SFY 2001

Source: Cases, Persons, and Expenditures Report (October 2001 Load)



	Cases	Persons	Gross Expenditures	Recoveries	Payment Per Case
July-97	257	872	\$116,902.19	\$0.00	\$454.87
July	20	62	\$9,380.83	\$50.00	\$469.04
August	27	88	\$12,340.09	\$0.00	\$457.04
September	23	73	\$11,910.00	\$76.09	\$517.83
October	17	51	\$8,089.25	\$76.09	\$475.84
November	28	84	\$13,442.00	\$76.09	\$480.07
December	98	362	\$51,518.00	\$67.73	\$525.69
January	64	203	\$29,455.09	\$0.00	\$460.24
February	40	136	\$19,051.69	\$0.00	\$476.29
March	47	163	\$24,193.25	\$0.00	\$514.75
April	38	118	\$18,049.35	\$0.00	\$474.98
May	30	105	\$15,484.86	\$0.00	\$516.16
June	20	60	\$10,213.40	\$0.00	\$510.67

Note: The CEAP program underwent major changes between SFY 1999 and SFY 2000 as part of a plan to deal with homeless issues and settle the "Homeless Lawsuit". A good portion of the CEAP budget was transferred to the Department of Community, Trade and Economic Development, which in turn parceled the funds out to local agencies. CEAP eligibility policy was limited to take this funding shift into account. Under new legislation, a family that contains a member who is eligible for TANF, SFA, or RCA is not eligible for CEAP. Families are also required to establish eligibility for other assistance programs such as SSI, housing assistance and unemployment compensation as an alternative to CEAP.

Other Programs

CEAP Caseload By Region and CSO, June 2001

Source: MRDA Tracking Using the CARD Database (October 2001 Load)

	Number of Cases	Percent of Statewide Caseload
Region 1		
Clarkston	0	0.0%
Colfax	0	0.0%
Davenport	0	0.0%
Moses Lake	2	10.0%
Newport	0	0.0%
Okanogan	0	0.0%
Othello	1	5.0%
Spokane Central	0	0.0%
Spokane North	0	0.0%
Spokane Southwest	1	5.0%
Spokane Valley	1	5.0%
Tri County – Colville	0	0.0%
Wenatchee – Chelan	0	0.0%
Wenatchee - Douglas	0	0.0%
Region 1 Total	5	25.0%
Region 2		
Ellensburg	0	0.0%
Grandview	0	0.0%
Kennewick	3	15.0%
Pasco	6	30.0%
Sunnyside	0	0.0%
Toppenish	0	0.0%
Walla Walla	0	0.0%
Walla Walla – Columbia	0	0.0%
Wapato	0	0.0%
Yakima	2	10.0%
Yakima – Kittitas	2	10.0%
Region 2 Total	13	65.0%
Region 3		
Alderwood	0	0.0%
Bellingham	0	0.0%
Everett	0	0.0%
Friday Harbor	0	0.0%
Mt. Vernon	1	5.0%
Oak Harbor	0	0.0%
Skykomish Valley	0	0.0%
Smokey Point	0	0.0%
Region 3 Total	1	5.0%

Other Programs

CEAP Caseload By Region and CSO, June 2001

Source: MRDA Tracking Using the CARD Database (October 2001 Load)

	Number of Cases	Percent of Statewide Caseload
Region 4		
Belltown	0	0.0%
Burien	0	0.0%
Capitol Hill	0	0.0%
Federal Way	0	0.0%
Holgate	0	0.0%
King Eastside	0	0.0%
King North/Ballard	0	0.0%
King South	0	0.0%
Lake City	0	0.0%
Rainier	0	0.0%
Renton	0	0.0%
West Seattle	0	0.0%
Region 4 Total	0	0.0%
Region 5		
Bremerton	0	0.0%
Pierce North	0	0.0%
Pierce South	0	0.0%
Pierce West	0	0.0%
Puyallup	0	0.0%
Region 5 Total		
Region 6		
Aberdeen	0	0.0%
Chehalis	0	0.0%
Forks	0	0.0%
Goldendale	1	5.0%
Kelso	0	0.0%
Long Beach	0	0.0%
Olympia	0	0.0%
Orchards	0	0.0%
Port Angeles	0	0.0%
Port Townsend	0	0.0%
Shelton	0	0.0%
South Bend	0	0.0%
Stevenson	0	0.0%
Vancouver	0	0.0%
White Salmon	0	0.0%
Region 6 Total	1	5.0%
State Total	20	100.0%

Other Programs

CEAP Caseload By County, June 2001

Source: MRDA tracking System using the CARD database (October 2001 Load)

	Number of Cases	Percent of Statewide Caseload
Adams	1	5.0%
Asotin	0	0.0%
Benton	3	15.0%
Chelan	0	0.0%
Clallam	0	0.0%
Clark	0	0.0%
Columbia	0	0.0%
Cowlitz	0	0.0%
Douglas	0	0.0%
Ferry	0	0.0%
Franklin	6	30.0%
Garfield	0	0.0%
Grant	2	10.0%
Grays Harbor	0	0.0%
Island	0	0.0%
Jefferson	0	0.0%
King	0	0.0%
Kitsap	0	0.0%
Kittitas	0	0.0%
Klickitat	1	5.0%
Lewis	0	0.0%
Lincoln	0	0.0%
Mason	0	0.0%
Okanogan	0	0.0%
Pacific	0	0.0%
Pend Oreille	0	0.0%
Pierce	0	0.0%
San Juan	0	0.0%
Skagit	1	5.0%
Skamania	0	0.0%
Snohomish	0	0.0%
Spokane	2	10.0%
Stevens	0	0.0%
Thurston	0	0.0%
Wahkiakum	0	0.0%
Walla Walla	0	0.0%
Whatcom	0	0.0%
Whitman	0	0.0%
Yakima	4	20.0%
State Total	20	100.0%

Note: Cases are assigned to counties based on the location of the Community Service Office (CSO) where they are served. Some service areas overlap county boundaries, so counts here may not reflect counts based on county of residence.

Other Programs

CEAP Client Demographics, June 2001

Source: MRDA Tracking Using the CARD Database (October 2001 Load)

Characteristic	All Clients	
	Number	Percent
Gender		
Female	38	63.3%
Male	22	36.7%
Unknown	0	0.0%
Race		
White	6	10.0%
Hispanic	33	55.0%
Black	0	0.0%
Asian/Pacific Islander	0	0.0%
Native American	1	1.7%
Unknown	20	33.3%
Marital Status (Adults Only)		
Separated	1	4.3%
Married	10	43.0%
Never Married	9	39.1%
Divorced	1	4.3%
Widow	2	8.6%
Unknown	0	0.0%
Citizenship		
U.S. Citizen	8	13.3%
Resident Alien	1	1.7%
U.S. National	0	0.0%
U.S. Born Child of Refugee	0	0.0%
Undocumented Alien	47	78.3%
Unknown	4	6.7%
Age		
< 17 Years Old	28	46.7%
17 – 18 Years Old	6	10.0%
19 – 20 Years Old	1	1.7%
21 – 30 Years Old	12	20.0%
31 – 40 Years Old	8	13.3%
41 – 50 Years Old	4	6.7%
51 – 55 Years Old	1	1.7%
56 + Years Old	0	0.0%
Unknown	0	0.0%
Mean Age of Children	9.4 Years Old	
Median Age of Children	9.0 Years Old	
Mean Age of Adults	31.2 Years Old	
Median Age of Adults	30.0 Years Old	

Other Programs

CEAP Client Demographics, June 2001

Source: MRDA Tracking Using the CARD Database (October 2001 Load)

Characteristic	All Clients	
	Number	Percent
Client Type		
Adult	28	46.7%
Child	32	53.3%
Limited in Life Activity¹	0	0.0%
Limited in Work¹	0	0.0%
Limited in English²	44	73.3%
DSHS Region		
Region 1	14	23.3%
Region 2	37	61.7%
Region 3	5	8.3%
Region 4	0	0.0%
Region 5	0	0.0%
Region 6	4	6.7%
CSO Type		
Urban	34	56.7%
Rural	26	43.3%

¹ Caseworkers ask whether a client is limited in a Life Activity (e.g., dressing or bathing) or limited in their ability to work. The questions are used to identify disabled clients.

² Limited in English is defined as a client whose primary language is not either English, Sign Language, Braille, or Large Print.

Other Programs

Selected Diversion Cash Assistance (DCA) Program Characteristics SFY 2000 and SFY 2001

Source: Cases, Persons, and Expenditures Report (October 2001 Load)

	SFY00 (July 99 – June00)	SFY01 (July 00 – June 01)
Average Number of Cases Per Month (Range)	182 (130 – 212)	245 (186 – 287)
Average Number of Persons Per Month (Range)	590 (446 – 680)	810 (630 – 949)
Average Number of Adults Per Month (Range)	245 (185 – 284)	331 (260 – 386)
Average Number of Children Per Month (Range)	345 (261 – 396)	479 (370 – 563)
Recipients as a Percent of State's Total Population	Trace	Trace
Total Population¹	5,894,121	5,974,900
Children as a Percent of Recipients	58.5%	59.2%
Average Persons Per Case	3.2	3.3
Average Children Per Case	1.9	2.0
Average Children Per Adult	1.4	1.4
Average Monthly Payment Per Case (Range)²	\$1,179.90 (\$1,117.40 - \$1,223.85)	\$1,248.74 (\$1,210.97 - \$1,298.40)

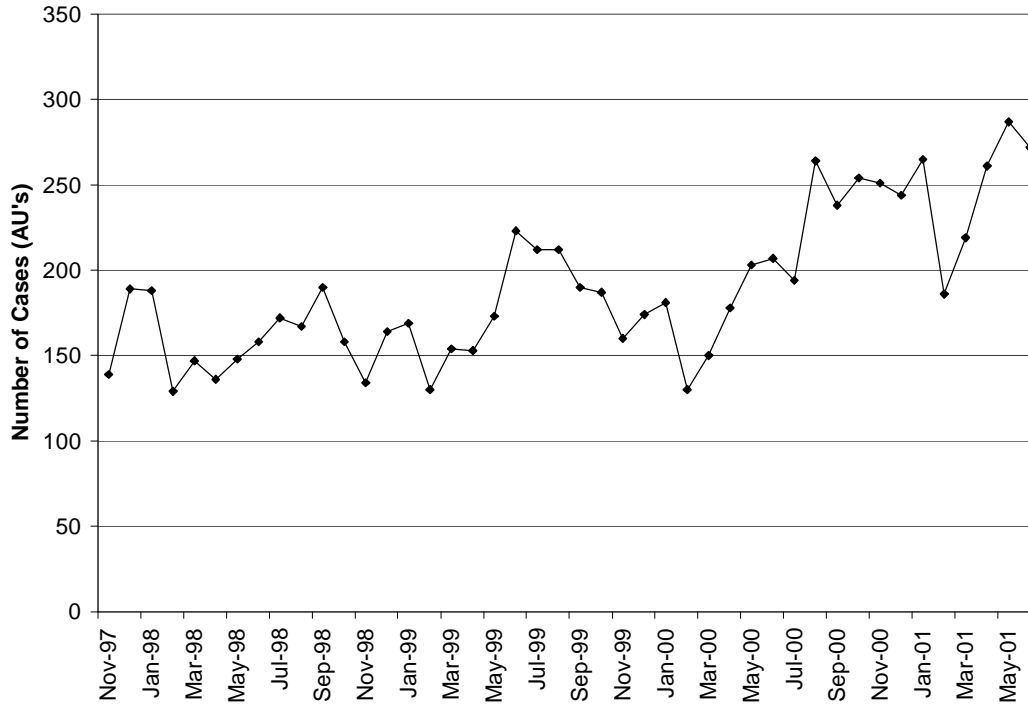
¹ OFM, 2001 Population Trends for Washington State

² Payments are not adjusted for refunds.

Other Programs

Diversion Cash Assistance (DCA) Caseload SFY 2001

Source: Cases, Persons, and Expenditures Report (October 2001 Load)



	Cases	Persons	Gross Expenditures	Recoveries	Payment Per Case
Nov-97	139	435	\$142,952.86	\$0.00	\$1,028.44
July	194	660	\$240,033.78	\$0.00	\$1,237.29
August	264	871	\$319,695.77	\$0.00	\$1,210.97
September	238	786	\$290,935.44	\$50.00	\$1,222.42
October	254	816	\$312,188.39	\$267.98	\$1,229.09
November	251	827	\$311,189.82	\$220.39	\$1,239.80
December	244	811	\$309,619.21	\$150.00	\$1,268.93
January	265	887	\$329,084.05	\$155.98	\$1,241.83
February	186	630	\$234,275.71	\$534.84	\$1,259.55
March	219	730	\$283,527.82	\$316.19	\$1,294.65
April	261	845	\$329,077.95	\$364.87	\$1,260.84
May	287	949	\$352,246.72	\$350.00	\$1,227.34
June	272	905	\$353,165.05	\$948.39	\$1,298.40

Note: Diversion Cash Assistance cases first appeared in theACES database in November 1997.

Other Programs

DCA Caseload By Region and CSO, June 2001

Source: MRDA Tracking Using the CARD Database (October 2001 Load)

	Number of Cases	Percent of Statewide Caseload
Region 1		
Clarkston	1	0.4%
Colfax	0	0.0%
Davenport	2	0.7%
Moses Lake	0	0.0%
Newport	3	1.1%
Okanogan	0	0.0%
Othello	0	0.0%
Spokane Central	0	0.0%
Spokane North	12	4.4%
Spokane Southwest	20	7.4%
Spokane Valley	8	2.9%
Tri County – Colville	0	0.0%
Wenatchee – Chelan	1	0.4%
Wenatchee - Douglas	0	0.0%
Region 1 Total	47	17.3%
Region 2		
Ellensburg	3	1.1%
Grandview	0	0.0%
Kennewick	11	4.0%
Pasco	13	4.8%
Sunnyside	0	0.0%
Toppenish	6	2.2%
Walla Walla	2	0.7%
Walla Walla – Columbia	1	0.4%
Wapato	1	0.4%
Yakima	3	1.1%
Yakima – Kittitas	4	1.5%
Region 2 Total	44	16.2%
Region 3		
Alderwood	2	0.7%
Bellingham	6	2.2%
Everett	8	2.9%
Friday Harbor	0	0.0%
Mt. Vernon	7	2.6%
Oak Harbor	1	0.4%
Skykomish Valley	3	1.1%
Smokey Point	8	2.9%
Region 3 Total	35	12.9%

Other Programs

DCA Caseload By Region and CSO, June 2001

Source: MRDA Tracking Using the CARD Database (October 2001 Load)

	Number of Cases	Percent of Statewide Caseload
Region 4		
Auburn	2	0.7%
Belltown	0	0.0%
Burien	3	1.1%
Capitol Hill	1	0.4%
Federal Way	3	1.1%
Holgate	0	0.0%
King Eastside	2	0.7%
King North/Ballard	1	0.4%
King South	1	0.4%
Lake City	0	0.0%
Rainier	1	0.4%
Renton	4	1.5%
West Seattle	6	2.2%
Region 4 Total	24	8.8%
Region 5		
Bremerton	5	1.8%
Pierce North	6	2.2%
Pierce South	1	0.4%
Pierce West	1	0.4%
Puyallup	8	2.9%
Region 5 Total	21	7.7%
Region 6		
Aberdeen	1	0.4%
Chehalis	9	3.3%
Forks	0	0.0%
Goldendale	1	0.4%
Kelso	10	3.7%
Long Beach	0	0.0%
Olympia	8	2.9%
Orchards	51	18.8%
Port Angeles	0	0.0%
Port Townsend	0	0.0%
Shelton	3	1.1%
South Bend	0	0.0%
Stevenson	0	0.0%
Vancouver	15	5.5%
White Salmon	3	1.1%
Region 6 Total	101	37.1%
State Total	272	100.0%

Other Programs

DCA Caseload By County, June 2001

Source: MRDA tracking System using the CARD database (October 2001 Load)

	Number of Cases	Percent of Statewide Caseload
Adams	0	0.0%
Asotin	1	0.4%
Benton	11	4.0%
Chelan	1	0.4%
Clallam	0	0.0%
Clark	66	24.3%
Columbia	1	0.4%
Cowlitz	10	3.7%
Douglas	0	0.0%
Ferry	0	0.0%
Franklin	13	4.8%
Garfield	0	0.0%
Grant	0	0.0%
Grays Harbor	1	0.4%
Island	1	0.4%
Jefferson	0	0.0%
King	24	8.8%
Kitsap	5	1.8%
Kittitas	3	1.1%
Klickitat	4	1.5%
Lewis	9	3.3%
Lincoln	2	0.7%
Mason	3	1.1%
Okanogan	0	0.0%
Pacific	0	0.0%
Pend Oreille	3	1.1%
Pierce	16	5.9%
San Juan	0	0.0%
Skagit	7	2.6%
Skamania	0	0.0%
Snohomish	21	7.7%
Spokane	40	14.7%
Stevens	0	0.0%
Thurston	8	2.9%
Wahkiakum	0	0.0%
Walla Walla	2	0.7%
Whatcom	6	2.2%
Whitman	0	0.0%
Yakima	14	5.1%

State Total

Note: Cases are assigned to counties based on the location of the Community Service Office (CSO) where they are served. Some service areas overlap county boundaries, so counts here may not reflect counts based on county of residence.

Other Programs

Diversion Cash Assistance (DCA) Client Demographics, June 2001

Source: MRDA Tracking Using the CARD Database (October 2001 Load)

Characteristic	All Clients (N=919)	Percent	All Adults (N=369)	Percent
Gender				
Female	503	54.7%	260	70.5%
Male	416	45.3%	109	29.5%
Unknown	0	0.0%	0	0.0%
Race				
White	710	77.3%	281	76.2%
Hispanic	84	9.1%	34	9.2%
Black	60	6.5%	27	7.3%
Asian/Pacific Islander	18	2.0%	8	2.2%
Native American	10	1.1%	5	1.4%
Unknown	37	4.0%	14	3.8%
Marital Status (Adults Only)				
Separated	51	5.5%	49	13.3%
Married	150	16.3%	150	40.7%
Never Married	667	72.6%	118	32.0%
Divorced	50	5.4%	51	13.8%
Widow	0	0.0%	0	0.0%
Unknown	1	0.1%	1	0.3%
Citizenship				
U.S. Citizen	894	97.3%	349	94.6%
Resident Alien	25	2.7%	20	5.4%
U.S. National	0	0.0%	0	0.0%
U.S. Born Child of Refugee	0	0.0%	0	0.0%
Undocumented Alien	0	0.0%	0	0.0%
Unknown	0	0.0%	0	0.0%
Age				
< 17 Years Old	533	58.0%	0	0.0%
17 – 18 Years Old	22	2.4%	5	1.4%
19 – 20 Years Old	18	2.0%	18	4.9%
21 – 30 Years Old	166	18.1%	166	45.0%
31 – 40 Years Old	145	15.8%	145	39.3%
41 – 50 Years Old	21	2.3%	21	5.7%
51 – 55 Years Old	2	0.2%	2	0.5%
56 + Years Old	4	0.4%	4	1.1%
Unknown	8	0.9%	8	2.2%
Mean Age of Children	7.6 Years Old		N/A	
Median Age of Children	7.5 Years Old		N/A	
Mean Age of Adults	30.9 Years Old		37.8 Years Old	
Median Age of Adults	30.6 Years Old		30.5 Years Old	

Other Programs

Diversion Cash Assistance (DCA) Client Demographics, June 2001

Source: MRDA Tracking Using the CARD Database (October 2001)

Characteristic	All Clients (N=919)		All Adults (N=369)	
		Percent		Percent
Client Type				
Adult	369	40.2%	369	100.0%
Child	535	58.2%	0	0.0%
SSI Child	15	1.6%	0	0.0%
Limited in Life Activity¹				
Limited in Life Activity ¹	22	2.4%	11	3.0%
Limited in Work¹				
Limited in Work ¹	22	2.4%	11	3.0%
Limited in English²				
Limited in English ²	30	3.3%	11	3.0%
DSHS Region				
Region 1	168	18.3%	68	18.4%
Region 2	167	18.2%	65	17.6%
Region 3	113	12.3%	45	12.2%
Region 4	68	7.4%	28	7.6%
Region 5	61	6.6%	23	6.2%
Region 6	342	37.2%	140	37.9%
CSO Type				
Urban	648	70.5%	262	71.0%
Rural	271	29.5%	107	29.0%

¹ Caseworkers ask whether a client is limited in a life activity (e.g., dressing or bathing) or limited in their ability to work. The questions are used to identify disabled clients.

² Limited in English is defined as a client whose primary language is not either English, Sign Language, Braille, or Large Print.

Other Programs

Selected Refugee Cash Assistance (RCA) Program Characteristics SFY 2000 and SFY 2001

Source: Cases, Persons, and Expenditures Report (October 2001 Load)

	SFY00 (July 99 – June00)	SFY01 (July 00 – June 01)
Average Number of Cases Per Month (Range)	507 (401 – 600)	550 (389 – 628)
Average Number of Persons Per Month (Range)	630 (490 – 726)	658 (455 – 760)
Average Number of Adults Per Month (Range)	601 (468 – 709)	629 (437 – 724)
Average Number of Children Per Month (Range)	28 (10 – 63)	29 (10 – 45)
Recipients as a Percent of State's Total Population	Trace	Trace
Total Population¹	5,894,121	5,974,900
Children as a Percent of Recipients	4.5%	4.5%
Average Persons Per Case	1.2	1.2
Average Children Per Case	0.1	0.1
Average Children Per Adult	Trace	Trace
Average Monthly Payment Per Case (Range)²	\$333.82 (\$319.06 - \$350.02)	\$327.47 (\$309.56 - \$342.71)

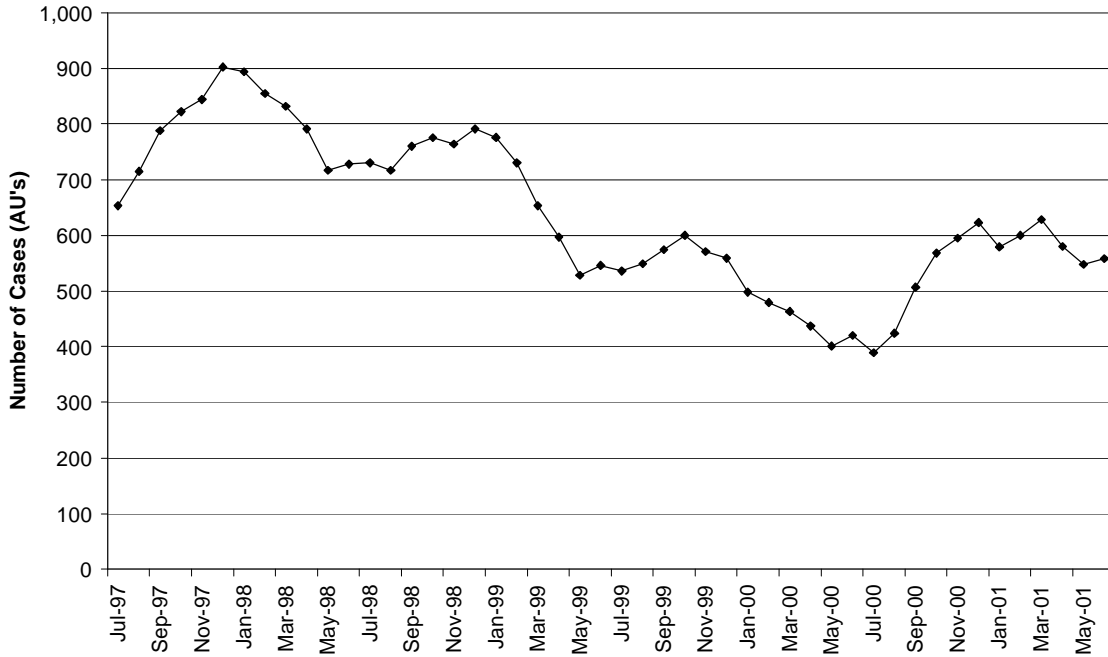
¹ OFM, 2001 Population Trends for Washington State

² Payments are not adjusted for refunds.

Other Programs

Refugee Cash Assistance (RCA) Caseload SFY 2001

Source: Cases, Persons, and Expenditures Report (October 2001)



	Cases	Persons	Gross Expenditures	Recoveries	Payment Per Case
July-97	653	947	\$227,595.00	\$0.00	\$348.54
July	389	455	\$126,749.00	\$1,661.20	\$325.83
August	424	502	\$132,623.00	\$3,156.88	\$312.79
September	507	605	\$156,948.00	\$1,574.99	\$309.56
October	568	672	\$182,182.00	\$1,718.93	\$320.74
November	595	706	\$196,822.10	\$1,308.32	\$330.79
December	623	757	\$205,220.00	\$1,264.67	\$329.41
January	579	701	\$198,428.00	\$353.60	\$342.71
February	600	712	\$196,294.00	\$859.50	\$327.16
March	628	760	\$206,135.00	\$1,493.00	\$328.24
April	580	703	\$197,434.00	\$2,181.50	\$340.40
May	548	655	\$175,947.83	\$2,505.00	\$321.07
June	558	668	\$186,180.83	\$1,335.00	\$333.66

Other Programs

RCA Caseload By Region and CSO, June 2001

Source: MRDA Tracking Using the CARD Database (October 2001 Load)

	Number of Cases	Percent of Statewide Caseload
Region 1		
Clarkston	0	0.0%
Colfax	0	0.0%
Davenport	0	0.0%
Moses Lake	0	0.0%
Newport	0	0.0%
Okanogan	0	0.0%
Othello	0	0.0%
Spokane Central	0	0.0%
Spokane North	22	3.9%
Spokane Southwest	9	1.6%
Spokane Valley	15	2.7%
Tri County – Colville	3	0.5%
Wenatchee – Chelan	0	0.0%
Wenatchee - Douglas	0	0.0%
Region 1 Total	49	8.8%
Region 2		
Ellensburg	0	0.0%
Grandview	0	0.0%
Kennewick	31	5.6%
Pasco	4	0.7%
Sunnyside	0	0.0%
Toppenish	0	0.0%
Walla Walla	0	0.0%
Walla Walla – Columbia	0	0.0%
Wapato	0	0.0%
Yakima	0	0.0%
Yakima – Kittitas	0	0.0%
Region 2 Total	35	6.3%
Region 3		
Alderwood	15	2.7%
Bellingham	8	1.4%
Everett	21	3.8%
Friday Harbor	0	0.0%
Mt. Vernon	3	0.5%
Oak Harbor	0	0.0%
Skykomish Valley	2	0.4%
Smokey Point	3	0.5%
Region 3 Total	52	9.3%

Other Programs

RCA Caseload By Region and CSO, June 2001

Source: MRDA Tracking Using the CARD Database (October 2001 Load)

	Number of Cases	Percent of Statewide Caseload
Region 4		
Auburn	2	0.4%
Belltown	2	0.4%
Burien	73	13.1%
Capitol Hill	8	1.4%
Federal Way	25	4.5%
Holgate	1	0.2%
King Eastside	22	3.9%
King North/Ballard	7	1.3%
King South	67	12.0%
Lake City	11	2.0%
Rainier	82	14.7%
Renton	14	2.5%
West Seattle	3	0.5%
Region 4 Total	317	56.8%
Region 5		
Bremerton	0	0.0%
Pierce North	10	1.8%
Pierce South	14	2.5%
Pierce West	10	1.8%
Puyallup	7	1.3%
Region 5 Total	41	7.3%
Region 6		
Aberdeen	0	0.0%
Chehalis	1	0.2%
Forks	0	0.0%
Goldendale	0	0.0%
Kelso	0	0.0%
Long Beach	0	0.0%
Olympia	1	0.2%
Orchards	38	6.8%
Port Angeles	0	0.0%
Port Townsend	0	0.0%
Shelton	0	0.0%
South Bend	0	0.0%
Stevenson	0	0.0%
Vancouver	24	4.3%
White Salmon	0	0.0%
Region 6 Total	64	11.5%
State Total	558	100.0%

Other Programs

RCA Caseload By County, June 2001

Source: MRDA tracking System using the CARD database (October 2001 Load)

	Number of Cases	Percent of Statewide Caseload
Adams	0	0.0%
Asotin	0	0.0%
Benton	31	5.6%
Chelan	0	0.0%
Clallam	0	0.0%
Clark	62	11.1%
Columbia	0	0.0%
Cowlitz	0	0.0%
Douglas	0	0.0%
Ferry	0	0.0%
Franklin	4	0.7%
Garfield	0	0.0%
Grant	0	0.0%
Grays Harbor	0	0.0%
Island	0	0.0%
Jefferson	0	0.0%
King	317	56.8%
Kitsap	0	0.0%
Kittitas	0	0.0%
Klickitat	0	0.0%
Lewis	1	0.2%
Lincoln	0	0.0%
Mason	0	0.0%
Okanogan	0	0.0%
Pacific	0	0.0%
Pend Oreille	0	0.0%
Pierce	41	7.3%
San Juan	0	0.0%
Skagit	3	0.5%
Skamania	0	0.0%
Snohomish	41	7.3%
Spokane	46	8.2%
Stevens	3	0.5%
Thurston	1	0.2%
Wahkiakum	0	0.0%
Walla Walla	0	0.0%
Whatcom	8	1.4%
Whitman	0	0.0%
Yakima	0	0.0%
State Total	558	100.0%

Note: Cases are assigned to counties based on the location of the Community Service Office (CSO) where they are served. Some service areas overlap county boundaries, so counts here may not reflect counts based on county of residence.

Other Programs

Refugee Cash Assistance (RCA) Client Demographics June 2001

Source: MRDA Tracking Using the CARD Database (October 2001 Load)

Characteristic	All Clients (N=672) Percent		All Adults (N=659) Percent	
Gender				
Female	323	48.1%	317	48.1%
Male	349	51.9%	342	51.9%
Unknown	0	0.0%		
Race				
White	374	55.7%	369	56.0%
Hispanic	20	3.0%	20	3.0%
Black	135	20.1%	135	20.5%
Asian/Pacific Islander	49	7.3%	49	7.4%
Native American	0	0.0%	0	0.0%
Unknown	94	14.0%	86	13.1%
Marital Status (Adults Only)				
Separated	34	5.2%	34	5.2%
Married	239	36.3%	239	36.3%
Never Married	328	49.8%	328	49.8%
Divorced	15	2.3%	15	2.3%
Widow	33	5.0%	33	5.0%
Unknown	10	1.5%	10	1.5%
Citizenship				
U.S. Citizen	672	100.0%	0	0.0%
Resident Alien	0	0.0%	659	100.0%
U.S. National	0	0.0%	0	0.0%
U.S. Born Child of Refugee	0	0.0%	0	0.0%
Undocumented Alien	0	0.0%	0	0.0%
Unknown	0	0.0%	0	0.0%
Age				
< 17 Years Old	11	1.6%	2	0.3%
17 – 18 Years Old	51	7.6%	49	7.4%
19 – 20 Years Old	89	13.2%	89	13.5%
21 – 30 Years Old	200	29.8%	199	30.2%
31 – 40 Years Old	72	10.7%	72	10.9%
41 – 50 Years Old	24	3.6%	24	3.6%
51 – 55 Years Old	46	6.8%	46	7.0%
56 + Years Old	154	22.9%	153	23.2%
Unknown	25	3.7%	25	3.8%
Mean Age of Children	14.1 Years Old		N/A	
Median Age of Children	10.1 Years Old		N/A	
Mean Age of Adults	37.8 Years Old		37.8 Years Old	
Median Age of Adults	30.5 Years Old		30.5 Years Old	

Other Programs

Refugee Cash Assistance (RCA) Client Demographics June 2001

Source: MRDA Tracking Using the CARD Database (October 2001 Load)

Characteristic	All Clients (N=672)		All Adults (N=659)	
		Percent		Percent
Client Type				
Adult	659	98.1%	659	100.0%
Child	13	1.9%	0	0.0%
SSI Child	0	0.0%	0	0.0%
Limited in Life Activity ¹	69	10.3%	69	10.5%
Limited in Work ¹	69	10.3%	69	10.5%
Limited in English ²	588	87.5%	580	88.0%
DSHS Region				
Region 1	60	8.9%	60	9.1%
Region 2	42	6.3%	41	6.2%
Region 3	62	9.2%	62	9.4%
Region 4	363	54.0%	360	54.6%
Region 5	58	8.6%	52	7.9%
Region 6	86	12.8%	83	12.6%
CSO Type				
Urban	633	94.2%	620	94.1%
Rural	39	5.8%	39	5.9%

¹ Caseworkers ask whether a client is limited in a life activity (e.g., dressing or bathing) or limited in their ability to work. The questions are used to identify disabled clients.

² Limited in English is defined as a client whose primary language is not either English, Sign Language, Braille, or Large Print.

Other Programs

Selected SSI Program Characteristics SFY 2000 and SFY 2001

Source: ACES Time Series (Blue Book)

	SFY00 (July 99 – June00)	SFY01 (July 00 – June 01)
Average Number of Cases Per Month (Range)	93,684 (92,317 – 94,795)	95,631 (94,592 – 96,966)
Average Number of Persons Per Month (Range)	98,766 (97,335 – 100,018)	100,990 (99,890 – 102,371)
Average Number of Adults Per Month (Range)	N/A	N/A
Average Number of Children Per Month (Range)	N/A	N/A
Recipients as a Percent of State's Total Population	1.7%	1.7%
Total Population¹	5,894,121	5,974,900
Children as a Percent of Recipients	N/A	N/A
Average Persons Per Case	1.1	1.1
Average Children Per Case	N/A	N/A
Average Children Per Adult	N/A	N/A
Average Monthly Payment Per Case (Range)²	\$414.57 (\$400.26 - \$423.41)	\$422.14 (\$405.90 - \$434.71)

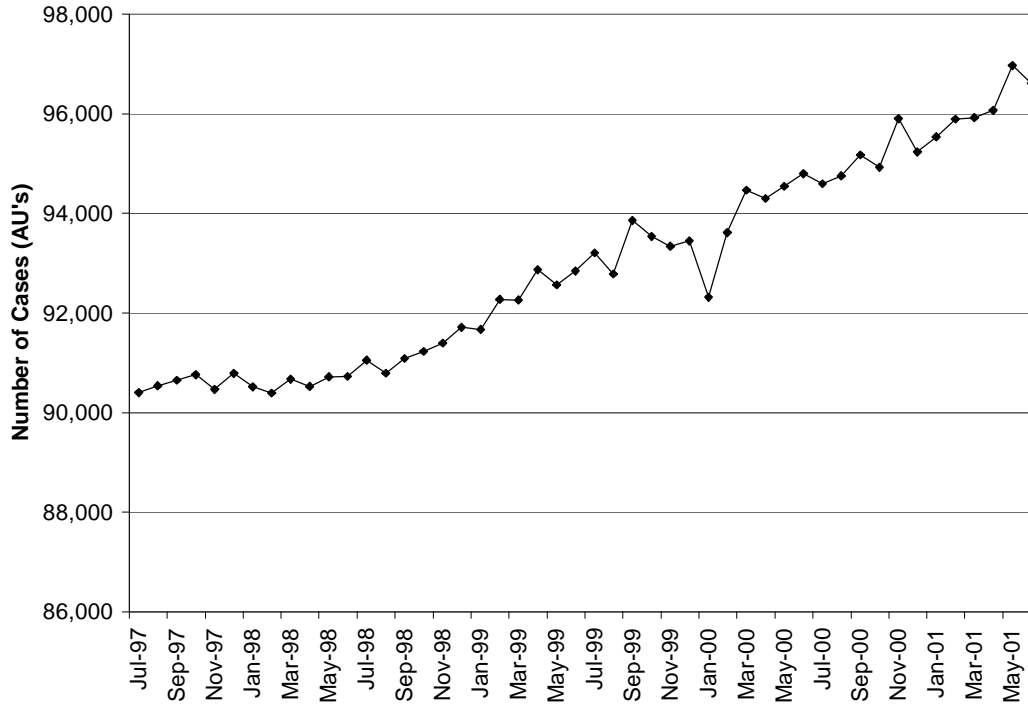
¹ OFM, 2001 Population Trends for Washington State

² Payments are not adjusted for refunds.

Other Programs

SSI Caseload SFY 2001

Source: ACES Time Series (Blue Book)

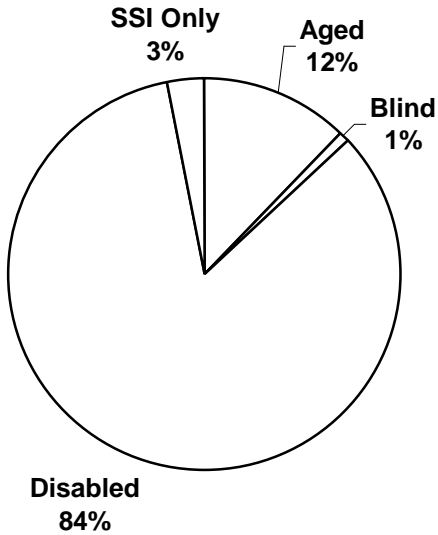


	Cases	Persons	Gross Expenditures	Payment Per Case
July-97	90,402	94,472	\$34,685,062	\$383.68
July	94,592	99,890	\$39,533,256	\$417.93
August	94,751	99,961	\$39,206,502	\$413.78
September	95,173	100,503	\$39,776,159	\$417.94
October	94,922	100,197	\$39,475,807	\$415.88
November	95,902	101,268	\$38,926,705	\$405.90
December	95,230	100,642	\$39,429,847	\$414.05
January	95,535	100,929	\$41,075,604	\$429.95
February	95,892	101,277	\$41,450,539	\$432.26
March	95,923	101,213	\$40,894,526	\$426.33
April	96,068	101,494	\$41,622,952	\$433.27
May	96,966	102,371	\$41,039,873	\$423.24
June	96,613	102,135	\$41,998,733	\$434.71

Other Programs

SSI Combined Caseload By Type SFY 2001

Source: ACES Time Series (Blue Book)



	Total Caseload	Aged	Blind	Disabled	SSI Only
July-97	90,402	11,788	883	77,731	2,557
July	94,592	12,138	934	81,520	2,904
August	94,751	12,178	931	81,642	2,925
September	95,173	12,186	930	82,057	2,934
October	94,922	12,143	929	81,850	2,924
November	95,902	12,287	928	82,687	2,928
December	95,230	12,182	923	82,125	2,964
January	95,535	12,187	932	82,416	2,943
February	95,892	12,222	936	82,734	3,002
March	95,923	12,146	940	82,837	2,955
April	96,068	12,127	931	83,010	2,985
May	96,966	12,199	926	83,841	2,995
June	96,613	12,125	921	83,567	2,979

Other Programs

SSI (State Supplementation Only) Caseload By Region and CSO, June 2001

Source: ACES Time Series (Blue Book)

	Number of Cases	Percent of Statewide Caseload
Region 1		
Colfax	242	0.3%
Davenport	129	0.1%
Moses Lake	1,382	1.5%
Newport	398	0.4%
Okanogan	920	1.0%
Othello	231	0.2%
Republic	163	0.2%
Spokane Central	1,091	1.2%
Spokane North	2,961	3.2%
Spokane Southwest	1,944	2.1%
Spokane Valley	2,239	2.4%
Tri County – Colville	804	0.9%
Wenatchee – Chelan	976	1.0%
Wenatchee - Douglas	346	0.4%
Region 1 Total	13,826	14.8%
Region 2		
Clarkston	503	0.5%
Ellensburg	364	0.4%
Kennewick	1,602	1.7%
Pasco	768	0.8%
Pomeroy	25	0.0%
Sunnyside	879	0.9%
Toppenish	596	0.6%
Walla Walla	879	0.9%
Walla Walla - Columbia	100	0.1%
Wapato	387	0.4%
Yakima	1,803	1.9%
Yakima-Kittitas	1,230	1.3%
Region 2 Total	9,136	9.8%
Region 3		
Alderwood	1,514	1.6%
Bellingham	2,465	2.6%
Everett	3,678	3.9%
Friday Harbor	68	0.1%
Mt. Vernon	1,554	1.7%
Oak Harbor	603	0.6%
Skykomish Valley	475	0.5%
Smokey Point	1,148	1.2%
Region 3 Total	11,505	12.3%

Other Programs

SSI (State Supplementation Only) Caseload By Region and CSO, June 2001

Source: ACES Time Series (Blue Book)

	Number of Cases	Percent of Statewide Caseload
Region 4		
Belltown	2,341	2.5%
Burien	2,534	2.7%
Capitol Hill	2,304	2.5%
Federal Way	897	1.0%
Holgate	0	0.0%
King Eastside	3,005	3.2%
King North/Ballard	2,709	2.9%
King South	4,917	5.3%
Lake City	1,467	1.6%
Rainier	3,443	3.7%
West Seattle	1,590	1.7%
Region 4 Total	25,207	26.9%
Region 5		
Bremerton	3,497	3.7%
Pierce North	2,894	3.1%
Pierce South	4,658	5.0%
Pierce West	3,414	3.6%
Puyallup	2,438	2.6%
Region 5 Total	16,901	18.1%
Region 6		
Aberdeen	1,596	1.7%
Chehalis	1,505	1.6%
Elma	374	0.4%
Forks	238	0.3%
Goldendale	204	0.2%
Kelso	2,098	2.2%
Long Beach	254	0.3%
Olympia	3,229	3.4%
Orchards	1,406	1.5%
Port Angeles	1,051	1.1%
Port Townsend	370	0.4%
Shelton	907	1.0%
South Bend	235	0.3%
Stevenson	139	0.1%
Vancouver	3,220	3.4%
Wahkiakum	37	0.0%
White Salmon	196	0.2%
Region 6 Total	17,059	18.2%
State Total	93,634	100.0%

Other Programs

SSI (State Supplementation Only) Caseload By County, June 2001

Source: ACES Time Series (Blue Book)

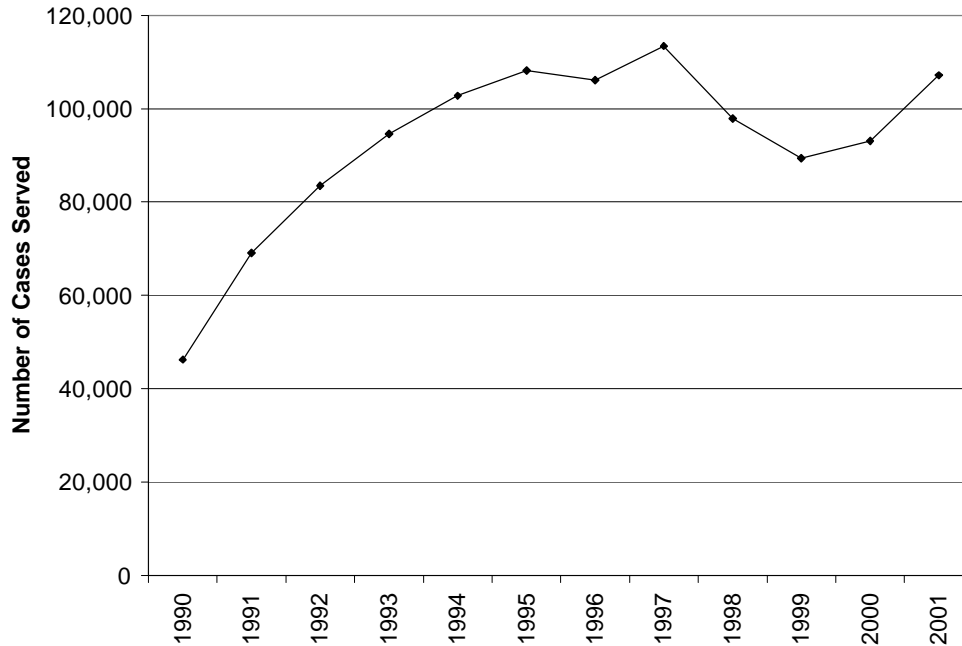
	Number of Cases	Percent of Statewide Caseload
Adams	231	0.2%
Asotin	503	0.5%
Benton	1,602	1.7%
Chelan	976	1.0%
Clallam	1,289	1.4%
Clark	4,626	4.9%
Columbia	100	0.1%
Cowlitz	2,098	2.2%
Douglas	346	0.4%
Ferry	163	0.2%
Franklin	768	0.8%
Garfield	25	0.0%
Grant	1,382	1.5%
Grays Harbor	1,970	2.1%
Island	603	0.6%
Jefferson	370	0.4%
King	25,207	26.9%
Kitsap	3,497	3.7%
Kittitas	364	0.4%
Klickitat	400	0.4%
Lewis	1,505	1.6%
Lincoln	129	0.1%
Mason	907	1.0%
Okanogan	920	1.0%
Pacific	489	0.5%
Pend Oreille	398	0.4%
Pierce	13,404	14.3%
San Juan	68	0.1%
Skagit	1,554	1.7%
Skamania	139	0.1%
Snohomish	6,815	7.3%
Spokane	8,235	8.8%
Stevens	804	0.9%
Thurston	3,229	3.4%
Wahkiakum	37	0.0%
Walla Walla	879	0.9%
Whatcom	2,465	2.6%
Whitman	242	0.3%
Yakima	4,895	5.2%
State Total	93,634	100.0%

Note: Cases are assigned to counties based on the location of the Community Service Office (CSO) where they are served. Some service areas overlap county boundaries, so counts here may not reflect counts based on county of residence.

Other Programs

Washington Telephone Assistance Program Caseload SFY 1990 to SFY 2001

Source: Information System Services Division (ISSD)



State Fiscal Year	Cases Served
1990	46,242
1991	69,133
1992	83,509
1993	94,577
1994	102,765
1995	108,193
1996	106,145
1997	113,450
1998	97,888
1999	89,384
2000	93,078
2001	107,159