

## Other Programs

### Other Programs

AREN

CEAP

Diversion Cash Assistance (DCA)

Refugee Cash Assistance (RCA)

SSI

WTAP

This section describes other programs not already discussed in previous sections. It includes: Additional Requirements – Emergent Needs (AREN), Consolidated Emergency Assistance Program (CEAP), Diversion Cash Assistance (DCA), Refugee Cash Assistance (RCA), Supplemental Security Income (SSI), and Washington Telephone Assistance Program (WTAP).

#### Highlights:

- **The average monthly AREN caseload was 1,472 in SFY 2002**, compared to 2,007 in SFY 2001.
- **In June 2002, 2.6% of TANF cases had AREN payments**, compared to 3.0% in July 2001.
- **The majority of AREN recipients were female (59.5%), and White (60.7%). Only 26.3% of adults were married.** The median age for an adult was **29.4 years.**
- **The average monthly CEAP caseload in SFY 2002 increased to 48 cases**, up from the monthly average of 38 cases in SFY 2001.<sup>1</sup>
- **The majority of CEAP recipients were female (56.6%), and White (32.5%) or Hispanic (30.1%). Only 27% of adults were married.** The median age for an adult was **28.6 years.**
- **The average monthly caseload for DCA increased in SFY 2002 (330 cases)**, compared to SFY 2001 (245 cases).
- **The average monthly DCA payment of \$1,249.81 remained about the same in SFY 2002** compared to \$1,248.74 in SFY 2001.
- **The majority of DCA recipients were female (58.6%) and white (68.6%). Only 32% of adults were married.** The median age for an adult was **29.1 years.**

<sup>1</sup> in SFY 2000, a large portion of the CEAP budget was transferred to the Department of Community Trade and Economic Development. Under new legislation, a family that contains a member who is eligible for TANF, SFA, or RCA, is no longer eligible for CEAP. Families are also required to establish eligibility for other assistance programs such as SSI, housing assistance and unemployment compensation, as an alternative to CEAP. These factors caused the caseload to decline.

## Other Programs

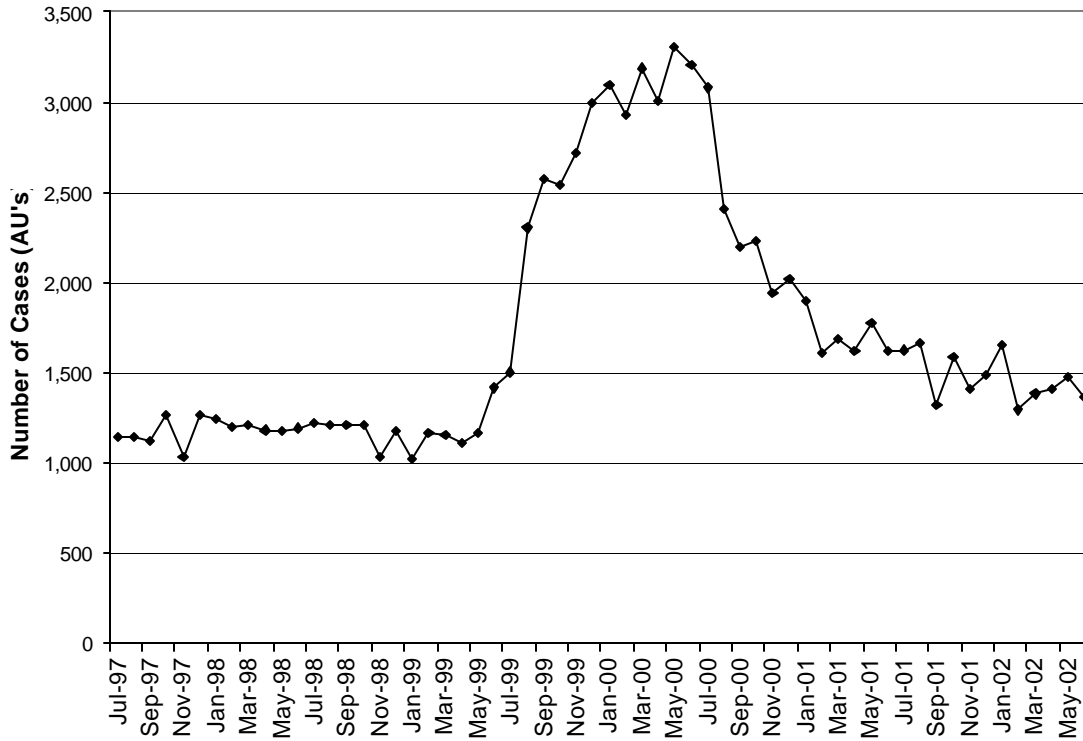
### Other Programs Continued

- **The average monthly Refugee Cash Assistance caseload decreased in SFY 2002** (432 cases), compared to SFY 2001 (550 cases).
- **Refugee Cash Assistance clients were split 50% male and 50% female.** A majority of clients were **white** (79.3%). **Only 44% of adults were married.** The median age of an adult was 42.2 Years. Almost all recipients (99.3%) were **limited in English.**
- **The average monthly SSI caseload in SFY 2002 was 98,739 cases,** compared to 95,631 cases in SFY 2001.
- **In June 2002, a majority of SSI cases were Disabled (84%);** another 12% were **aged**, 1% **blind**, and 3% receiving **SSI only.**
- **The annual total of WTAP cases in SFY 2002 was 119,238 cases,** compared to a total of 107,159 cases in SFY 2001.

## Other Programs

### AREN Caseload, SFY 1998 to SFY 2002

Source: ESA-MRDA

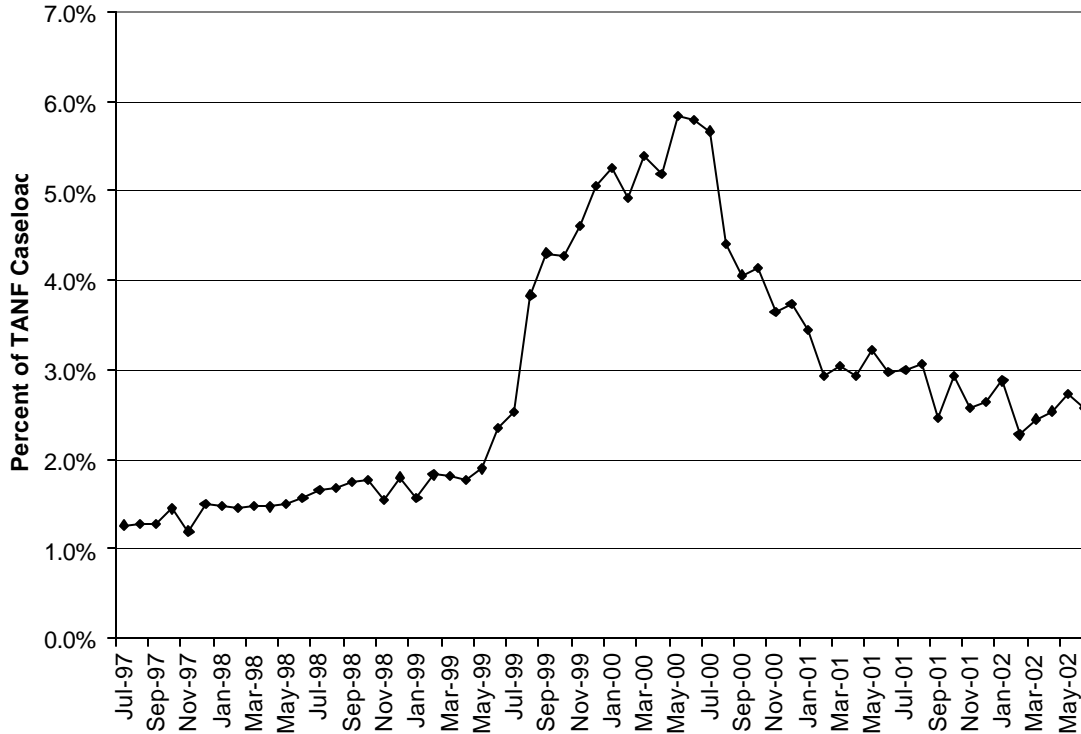


	SFY98	SFY99	SFY00	SFY01	SFY02
<b>July</b>	1,140	1,220	1,502	3,079	1,624
<b>August</b>	1,140	1,212	2,302	2,405	1,663
<b>September</b>	1,123	1,211	2,574	2,196	1,320
<b>October</b>	1,263	1,209	2,539	2,227	1,586
<b>November</b>	1,027	1,032	2,719	1,942	1,408
<b>December</b>	1,263	1,176	2,994	2,017	1,483
<b>January</b>	1,246	1,020	3,096	1,899	1,650
<b>February</b>	1,195	1,161	2,930	1,607	1,294
<b>March</b>	1,206	1,153	3,188	1,690	1,382
<b>April</b>	1,181	1,106	3,005	1,623	1,406
<b>May</b>	1,179	1,162	3,302	1,777	1,478
<b>June</b>	1,191	1,415	3,206	1,621	1,364
<b>Monthly Avg.</b>	1,180	1,173	2,780	2,007	1,472

## Other Programs

### AREN Caseload as a Percent of the TANF Caseload SFY 2002

Source: ESA-MRDA



	TANF Caseload	AREN Caseload	Percent of AREN Compared to TANF	Total AREN Expenditures
<b>July</b>	54,071	1,624	3.0%	\$1,164,451
<b>August</b>	54,236	1,663	3.1%	\$1,222,519
<b>September</b>	53,781	1,320	2.5%	\$954,654
<b>October</b>	54,024	1,586	2.9%	\$1,177,741
<b>November</b>	54,730	1,408	2.6%	\$1,047,391
<b>December</b>	56,265	1,483	2.6%	\$1,098,258
<b>January</b>	57,388	1,650	2.9%	\$1,233,025
<b>February</b>	56,945	1,294	2.3%	\$977,836
<b>March</b>	56,458	1,382	2.4%	\$1,038,738
<b>April</b>	55,381	1,406	2.5%	\$1,061,406
<b>May</b>	54,019	1,478	2.7%	\$1,115,306
<b>June</b>	53,071	1,364	2.6%	\$1,009,797

## Other Programs

### AREN Caseload By Type as of June 2002

Source: ESA-MRDA

AREN Case Type	AREN Cases	Percent
Prevent Eviction	538	39.4%
Utility Shut Off	501	36.7%
Secure Housing Once Evicted	180	13.2%
Homeless	223	16.3%
Exception to Policy	68	4.9%
No Fuel For Heating and Cooking	27	1.9%
Obtain New Housing – Abusive Spouse	19	1.4%
Obtain New Housing – Verifiable Defect	31	2.3%
Unknown	0	0.0%
Housing Due to Natural Disaster	1	trace
<b>June 2002 Caseload (See Note)</b>	<b>1,364</b>	

**Note:** Because many cases have more than one reason to use AREN payments, percentages are calculated by taking the monthly caseload by type as the numerator divided by the monthly unduplicated count of AREN cases (1,364 cases) as the denominator. Therefore, percentages sum to more than 100 percent.

## Other Programs

### AREN Caseload By Region and CSO, June 2002

Source: ESA-MRDA

	Number of Cases	Percent of Statewide Caseload
<b>Region 1</b>		
Clarkston	11	0.8%
Davenport	1	0.1%
Moses Lake	10	0.7%
Newport	2	0.1%
Okanogan	6	0.4%
Othello	8	0.6%
Republic	1	0.1%
Spokane North	78	5.7%
Spokane Southwest	33	2.4%
Spokane Valley	52	3.8%
Tri County – Colville	8	0.6%
Wenatchee – Chelan	3	0.2%
<b><i>Region 1 Total</i></b>	<b>213</b>	<b>15.6%</b>
<b>Region 2</b>		
Ellensburg	8	0.6%
Grandview	1	0.1%
Kennewick	31	2.3%
Pasco	21	1.5%
Sunnyside	11	0.8%
Toppenish-Wapato	19	1.4%
Walla Walla	1	0.1%
Yakima	51	3.7%
<b><i>Region 2 Total</i></b>	<b>143</b>	<b>10.5%</b>
<b>Region 3</b>		
Alderwood	7	0.5%
Bellingham	47	3.4%
Everett	53	3.9%
Friday Harbor	2	0.1%
Mt. Vernon	36	2.6%
Oak Harbor	4	0.3%
Skykomish Valley	8	0.6%
Smokey Point	33	2.4%
<b><i>Region 3 Total</i></b>	<b>190</b>	<b>13.9%</b>

## Other Programs

### AREN Caseload By Region and CSO, June 2002

Source: ESA-MRDA

	Number of Cases	Percent of Statewide Caseload
<b>Region 4</b>		
Auburn	29	2.1%
Belltown	4	0.3%
Burien	58	4.3%
Capitol Hill	15	1.1%
Federal Way	27	2.0%
King Eastside	21	1.5%
King North/Ballard	22	1.6%
King South	57	4.2%
Rainier	8	0.6%
Renton	25	1.8%
West Seattle	18	1.3%
<i>Region 4 Total</i>	284	20.8%
<b>Region 5</b>		
Bremerton	21	1.5%
NW WorkFirst	138	10.1%
Pierce South	81	5.9%
Puyallup	24	1.8%
<i>Region 5 Total</i>	264	19.4%
<b>Region 6</b>		
Aberdeen	29	2.1%
Chehalis	15	1.1%
Columbia River	116	8.5%
Forks	5	0.4%
Goldendale	5	0.4%
Kelso	19	1.4%
Long Beach	1	0.1%
Olympia	36	2.6%
Port Angeles	7	0.5%
Port Townsend	7	0.5%
Shelton	19	1.4%
South Bend	2	0.1%
Stevenson	4	0.3%
Vancouver	1	0.1%
White Salmon	3	0.2%
<i>Region 6 Total</i>	269	19.7%
<b>State Total</b>	1,364	100.0%

## Other Programs

### AREN Caseload By County, June 2002

Source: ESA-MRDA

	Number of Cases	Percent of Statewide Caseload
Adams	8	0.6%
Asotin	11	0.8%
Benton	31	2.3%
Chelan	3	0.2%
Clallam	12	0.9%
Clark	117	8.6%
Cowlitz	19	1.4%
Douglas	0	0.0%
Ferry	1	0.1%
Franklin	21	1.5%
Garfield	0	0.0%
Grant	10	0.7%
Grays Harbor	29	2.1%
Island	4	0.3%
Jefferson	7	0.5%
King	284	20.8%
Kitsap	21	1.5%
Kittitas	8	0.6%
Klickitat	8	0.6%
Lewis	15	1.1%
Lincoln	1	0.1%
Mason	19	1.4%
Okanogan	6	0.4%
Pacific	3	0.2%
Pend Oreille	2	0.1%
Pierce	243	17.8%
San Juan	2	0.1%
Skagit	36	2.6%
Skamania	4	0.3%
Snohomish	101	7.4%
Spokane	163	12.0%
Stevens	8	0.6%
Thurston	36	2.6%
Wahkiakum	0	0.0%
Walla Walla	1	0.1%
Whatcom	47	3.4%
Whitman	0	0.0%
Yakima	82	6.0%
<b>State Total</b>	<b>1,364</b>	<b>100.0%</b>

**Note:** Cases are assigned to counties based on the location of the Community Service Office (CSO) where they are served. Some service areas overlap county boundaries, so counts here may not reflect counts based on county of residence.



## Other Programs

### AREN Client Demographics, June 2002

Source: ESA-MRDA

Characteristic	All Clients (N=4,148)	Percent	All Adults (N=1,479)	Percent
<b>Gender</b>				
Female	2,466	59.5%	1,160	78.4%
Male	1,682	40.5%	319	21.6%
Unknown	0	0.0%	0	0.0%
<b>Race</b>				
White	2,519	60.7%	993	67.1%
Hispanic	480	11.6%	134	9.1%
Black	651	15.7%	204	13.8%
Asian/Pacific Islander	77	1.9%	21	1.4%
Native American	161	3.9%	57	3.9%
Unknown	260	6.3%	70	4.7%
<b>Marital Status (Adults Only)</b>				
Separated	233	15.8%	233	15.8%
Married	389	26.3%	389	26.3%
Never Married	636	43.0%	636	43.0%
Divorced	210	14.2%	210	14.2%
Widow	4	0.3%	4	0.3%
Unknown	7	0.5%	7	0.5%
<b>Citizenship</b>				
U.S. Citizen	3,980	95.9%	1,387	93.8%
Resident Alien	159	3.8%	89	6.0%
U.S. National	2	0.0%	1	0.1%
U.S. Born Child of Refugee	2	0.0%	0	0.0%
Undocumented Alien	5	0.1%	2	0.1%
Unknown	0	0.0%	0	0.0%
<b>Age</b>				
< 17 Years Old	2,592	62.5%	1	0.1%
17 – 18 Years Old	105	2.5%	29	2.0%
19 – 20 Years Old	110	2.7%	108	7.3%
21 – 30 Years Old	680	16.4%	680	46.0%
31 – 40 Years Old	478	11.5%	478	32.3%
41 – 50 Years Old	124	3.0%	124	8.4%
51 – 55 Years Old	14	0.3%	14	0.9%
56 + Years Old	4	0.1%	4	0.3%
Unknown	41	1.0%	41	2.8%
Mean Age of Children	7.4 Years Old		N/A	
Median Age of Children	6.5 Years Old		N/A	
Mean Age of Adults	30.7 Years Old		30.7 Years Old	
Median Age of Adults	29.4 Years Old		29.4 Years Old	

## Other Programs

### AREN Client Demographics, June 2002

Source: ESA-MRDA

Characteristic	All Clients (N=4,148)		All Adults (N=1,479)	
		Percent		Percent
<b>Client Type</b>				
Adult	1,479	35.7%	1,479	100.0%
Child	2,620	63.2%	0	0.0%
SSI Child	49	1.2%	0	0.0%
<b>Limited in English<sup>1</sup></b>	221	5.3%	70	4.7%
<b>DSHS Region</b>				
Region 1	631	15.2%	241	16.3%
Region 2	442	10.7%	145	9.8%
Region 3	587	14.2%	217	14.7%
Region 4	840	20.3%	298	20.1%
Region 5	829	20.0%	282	19.1%
Region 6	819	19.7%	296	20.0%
<b>CSO Type</b>				
Urban	3,249	78.3%	1,165	78.8%
Rural	899	21.7%	314	21.2%

<sup>1</sup> Limited in English is defined as a client whose primary language is not either English, Sign Language, Braille, or Large Print or the client is in need of an interpreter or the client is a refugee.

## Other Programs

### Selected CEAP Program Characteristics SFY 2001 and SFY 2002

Source: Cases, Persons, and Expenditures Report

	SFY01 (July 00 – June 01)	SFY02 (July 01 – June 02)
<b>Average Number of Cases Per Month (Range)</b>	38 (17 – 98)	48 (16 – 117)
<b>Average Number of Persons Per Month (Range)</b>	125 (51 – 362)	162 (60 – 421)
<b>Average Number of Adults Per Month (Range)</b>	54 (25 – 149)	68 (22 – 180)
<b>Average Number of Children Per Month (Range)</b>	71 (26 – 213)	94 (38 – 241)
<b>Recipients as a Percent of State's Total Population</b>	Trace	Trace
<b>Total Population<sup>1</sup></b>	5,974,900	6,041,700
<b>Children as a Percent of Recipients</b>	56.8%	58.0%
<b>Average Persons Per Case</b>	3.3	3.4
<b>Average Children Per Case</b>	1.9	2.0
<b>Average Children Per Adult</b>	1.3	1.4
<b>Average Monthly Payment Per Case (Range)<sup>2</sup></b>	\$493.65 (\$8,089.25 - \$51,518.00)	\$517.02 (\$455.08 - \$597.63)

**Note:** In SFY 2000, a large portion of the CEAP budget was transferred to the Department of Community, Trade and Economic Development. CEAP eligibility policy was limited to take this funding shift into account. Under new legislation, a family that contains a member who is eligible for TANF, SFA, or RCA is not eligible for CEAP. Families are also required to establish eligibility for other assistance programs such as SSI, housing assistance and unemployment compensation as an alternative to CEAP.

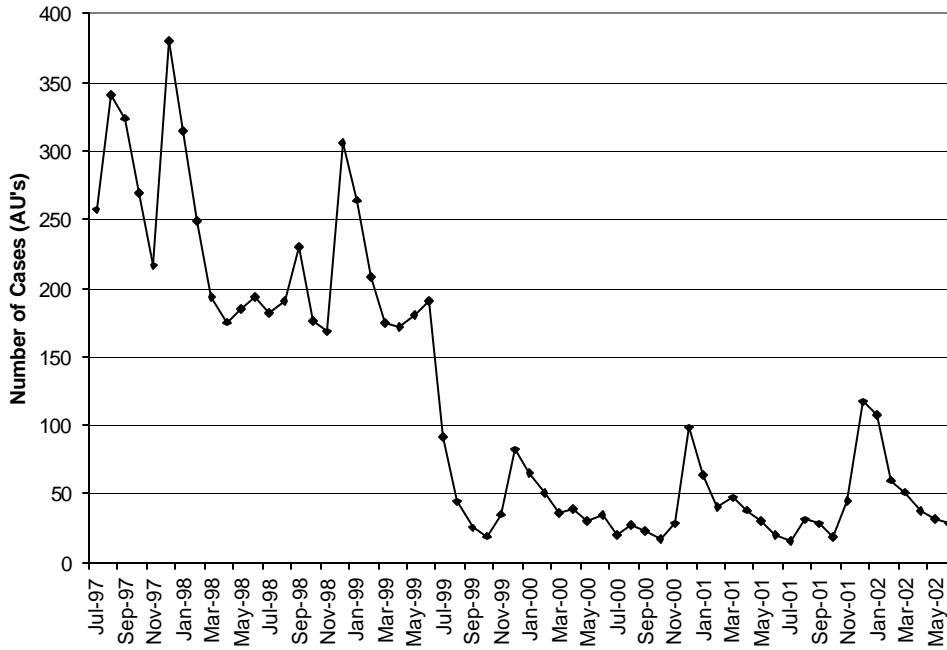
<sup>1</sup> OFM, 2002 Population Trends for Washington State

<sup>2</sup> Payments are not adjusted for refunds.

## Other Programs

### CEAP Caseload SFY 2002

Source: Cases, Persons, and Expenditures Report



	Cases	Persons	Gross Expenditures	Recoveries	Payment Per Case
<b>July</b>	16	65	\$9,562.00	\$0.00	\$597.63
<b>August</b>	31	102	\$18,098.04	\$87.00	\$583.81
<b>September</b>	28	89	\$14,505.00	\$75.00	\$518.04
<b>October</b>	18	60	\$10,112.00	\$159.00	\$561.78
<b>November</b>	45	143	\$23,657.54	\$150.00	\$525.72
<b>December</b>	117	421	\$60,820.71	\$150.00	\$519.84
<b>January</b>	107	377	\$55,070.14	\$107.00	\$514.67
<b>February</b>	60	208	\$32,567.11	\$0.00	\$542.79
<b>March</b>	51	170	\$24,039.29	\$0.00	\$471.36
<b>April</b>	37	110	\$16,838.02	\$0.00	\$455.08
<b>May</b>	32	110	\$16,453.34	\$0.00	\$514.17
<b>June</b>	28	83	\$12,977.50	\$0.00	\$463.48
<b>Avg. Mo.</b>	48	162	\$24,558.39	\$60.67	\$517.02

## Other Programs

### CEAP Caseload By Region and CSO, June 2002

Source: ESA-MRDA

	Number of Cases	Percent of Statewide Caseload
<b>Region 1</b>		
Clarkston	0	0.0%
Colfax	0	0.0%
Davenport	0	0.0%
Moses Lake	2	7.1%
Newport	0	0.0%
Okanogan	0	0.0%
Othello	1	3.6%
Spokane Central	0	0.0%
Spokane North	0	0.0%
Spokane Southwest	0	0.0%
Spokane Valley	0	0.0%
Tri County – Colville	0	0.0%
Wenatchee – Chelan	1	3.6%
Wenatchee - Douglas	0	0.0%
<b>Region 1 Total</b>	<b>4</b>	<b>14.3%</b>
<b>Region 2</b>		
Ellensburg	0	0.0%
Grandview	3	10.7%
Kennewick	0	0.0%
Pasco	2	7.1%
Sunnyside	1	3.6%
Toppenish-Wapato	1	3.6%
Walla Walla	0	0.0%
Walla Walla – Columbia	0	0.0%
Wapato	0	0.0%
Yakima	0	0.0%
Yakima – Kittitas	0	0.0%
<b>Region 2 Total</b>	<b>7</b>	<b>25.0%</b>
<b>Region 3</b>		
Alderwood	12	42.9%
Bellingham	0	0.0%
Everett	0	0.0%
Friday Harbor	0	0.0%
Mt. Vernon	0	0.0%
Oak Harbor	0	0.0%
Skykomish Valley	0	0.0%
Smokey Point	0	0.0%
<b>Region 3 Total</b>	<b>12</b>	<b>42.9%</b>

## Other Programs

### CEAP Caseload By Region and CSO, June 2002

Source: ESA-MRDA

	Number of Cases	Percent of Statewide Caseload
<b>Region 4</b>		
Belltown	0	0.0%
Burien	0	0.0%
Capitol Hill	0	0.0%
Federal Way	0	0.0%
Holgate	0	0.0%
King Eastside	0	0.0%
King North/Ballard	0	0.0%
King South	0	0.0%
Lake City	0	0.0%
Rainier	0	0.0%
Renton	0	0.0%
West Seattle	0	0.0%
<b>Region 4 Total</b>	<b>0</b>	<b>0.0%</b>
<b>Region 5</b>		
Bremerton	0	0.0%
Pierce North	0	0.0%
Pierce South	0	0.0%
Pierce West	0	0.0%
Puyallup	0	0.0%
<b>Region 5 Total</b>	<b>0</b>	<b>0.0%</b>
<b>Region 6</b>		
Aberdeen	4	14.3%
Chehalis	0	0.0%
Forks	0	0.0%
Goldendale	0	0.0%
Kelso	0	0.0%
Long Beach	0	0.0%
Olympia	1	3.6%
Orchards	0	0.0%
Port Angeles	0	0.0%
Port Townsend	0	0.0%
Shelton	0	0.0%
South Bend	0	0.0%
Stevenson	0	0.0%
Vancouver	0	0.0%
White Salmon	0	0.0%
<b>Region 6 Total</b>	<b>5</b>	<b>17.9%</b>
<b>State Total</b>	<b>28</b>	<b>100.0%</b>

## Other Programs

### CEAP Caseload By County, June 2002

Source: ESA-MRDA

	Number of Cases	Percent of Statewide Caseload
Adams	1	3.6%
Asotin	0	0.0%
Benton	0	0.0%
Chelan	1	3.6%
Clallam	0	0.0%
Clark	0	0.0%
Columbia	0	0.0%
Cowlitz	0	0.0%
Douglas	0	0.0%
Ferry	0	0.0%
Franklin	2	7.2%
Garfield	0	0.0%
Grant	2	7.2%
Grays Harbor	4	14.3%
Island	0	0.0%
Jefferson	0	0.0%
King	0	0.0%
Kitsap	0	0.0%
Kittitas	0	0.0%
Klickitat	0	0.0%
Lewis	0	0.0%
Lincoln	0	0.0%
Mason	0	0.0%
Okanogan	0	0.0%
Pacific	0	0.0%
Pend Oreille	0	0.0%
Pierce	0	0.0%
San Juan	0	0.0%
Skagit	0	0.0%
Skamania	0	0.0%
Snohomish	12	42.9%
Spokane	0	0.0%
Stevens	0	0.0%
Thurston	1	3.6%
Wahkiakum	0	0.0%
Walla Walla	0	0.0%
Whatcom	0	0.0%
Whitman	0	0.0%
Yakima	5	17.9%
<b>State Total</b>	<b>28</b>	<b>100.0%</b>

**Note:** Cases are assigned to counties based on the location of the Community Service Office (CSO) where they are served. Some service areas overlap county boundaries, so counts here may not reflect counts based on county of residence.

## Other Programs

### CEAP Client Demographics, June 2002

Source: ESA-MRDA

Characteristic	All Clients (N=83)		All Adults (N=37)	
		Percent		Percent
<b>Gender</b>				
Female	47	56.6%	27	73.0%
Male	36	43.4%	10	27.0%
Unknown				
<b>Race</b>				
White	27	32.5%	13	35.1%
Hispanic	25	30.1%	14	37.8%
Black	5	6.0%	1	2.7%
Asian/Pacific Islander	10	12.0%	5	13.5%
Native American	0	0.0%	0	0.0%
Unknown	16	19.3%	4	10.8%
<b>Marital Status (Adults Only)</b>				
Separated	4	10.8%	4	10.8%
Married	10	27.0%	10	27.0%
Never Married	21	56.8%	21	56.8%
Divorced	1	2.7%	1	2.7%
Widow	1	2.7%	1	2.7%
Unknown	0	0.0%	0	0.0%
<b>Citizenship</b>				
U.S. Citizen	38	45.8%	15	40.5%
Resident Alien	7	8.4%	4	10.8%
U.S. National	0	0.0%	0	0.0%
U.S. Born Child of Refugee	0	0.0%	0	0.0%
Undocumented Alien	37	44.6%	17	45.9%
Unknown	1	1.2%	1	2.7%
<b>Age</b>				
< 17 Years Old	44	53.0%	1	2.7%
17 – 18 Years Old	2	2.4%	0	0.0%
19 – 20 Years Old	2	2.4%	1	2.7%
21 – 30 Years Old	21	25.3%	21	56.8%
31 – 40 Years Old	5	6.0%	5	13.5%
41 – 50 Years Old	5	6.0%	5	13.5%
51 – 55 Years Old	0	0.0%	0	0.0%
56 + Years Old	2	2.4%	2	5.4%
Unknown	2	2.4%	2	5.4%
Mean Age of Children	7.7 Years Old		N/A	
Median Age of Children	6.9 Years Old		N/A	
Mean Age of Adults	32.7 Years Old		32.7 Years Old	
Median Age of Adults	28.6 Years Old		28.6 Years Old	



## Other Programs

### CEAP Client Demographics, June 2002

Source: ESA-MRDA

Characteristic	All Clients (N=83)		All Adults (N=37)	
		Percent		Percent
<b>Client Type</b>				
Adult	37	44.5%	37	100.0%
Child	46	55.4%	0	0.0%
<b>Limited in English<sup>1</sup></b>	38	45.8%	18	48.6%
<b>DSHS Region</b>				
Region 1	12	14.5%	6	16.2%
Region 2	22	26.5%	10	27.0%
Region 3	35	42.2%	15	40.5%
Region 4	0	0.0%	0	0.0%
Region 5	0	0.0%	0	0.0%
Region 6	14	16.9%	6	16.2%
<b>CSO Type</b>				
Urban	18	21.7%	9	24.3%
Rural	65	78.3%	28	75.7%

<sup>1</sup> Limited in English is defined as a client whose primary language is not either English, Sign Language, Braille, or Large Print or the client is in need of an interpreter or the client is a refugee.

## Other Programs

### Selected Diversion Cash Assistance (DCA) Program Characteristics SFY 2001 and SFY 2002

Source: Cases, Persons, and Expenditures Report

	SFY01 (July 00 – June 01)	SFY02 (July 01 – June 02)
<b>Average Number of Cases Per Month (Range)</b>	245 (186 – 287)	330 (248 – 368)
<b>Average Number of Persons Per Month (Range)</b>	810 (630 – 949)	1,099 (815 – 1,222)
<b>Average Number of Adults Per Month (Range)</b>	331 (260 – 386)	444 (338 – 503)
<b>Average Number of Children Per Month (Range)</b>	479 (370 – 563)	656 (476 – 719)
<b>Recipients as a Percent of State's Total Population</b>	Trace	Trace
<b>Total Population<sup>1</sup></b>	5,974,900	6,041,700
<b>Children as a Percent of Recipients</b>	59.2%	59.6%
<b>Average Persons Per Case</b>	3.3	3.3
<b>Average Children Per Case</b>	2.0	2.0
<b>Average Children Per Adult</b>	1.4	1.5
<b>Average Monthly Payment Per Case (Range)<sup>2</sup></b>	\$1,248.74 (\$1,210.97 - \$1,298.40)	\$1,249.81 (\$1,192.18 - \$1,290.36)

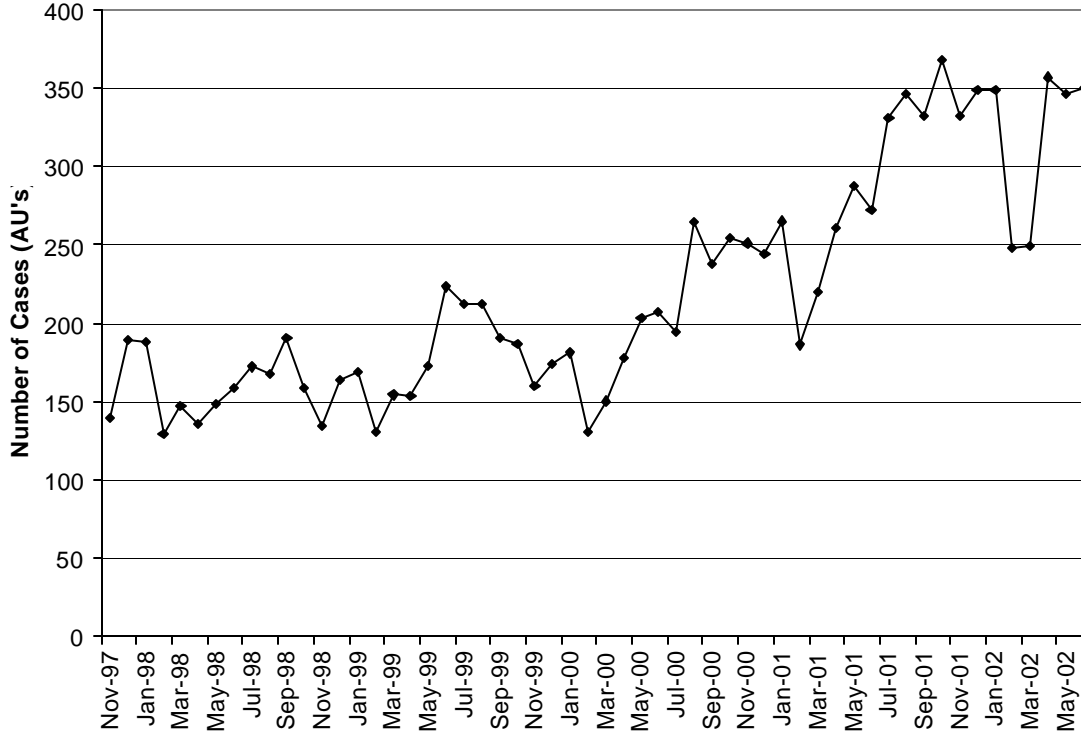
<sup>1</sup> OFM, 2002 Population Trends for Washington State

<sup>2</sup> Payments are not adjusted for refunds.

## Other Programs

### Diversion Cash Assistance (DCA) Caseload SFY 2002

Source: Cases, Persons, and Expenditures Report



	Cases	Persons	Gross Expenditures	Recoveries	Payment Per Case
<b>July</b>	331	1,139	\$422,002.16	\$1,923.68	\$1,274.93
<b>August</b>	346	1,126	\$437,008.79	\$1,026.05	\$1,263.03
<b>September</b>	332	1,089	\$417,767.35	\$100.00	\$1,258.34
<b>October</b>	368	1,222	\$456,838.10	\$442.30	\$1,241.41
<b>November</b>	332	1,153	\$428,399.33	\$435.30	\$1,290.36
<b>December</b>	349	1,190	\$446,624.85	\$319.30	\$1,279.73
<b>January</b>	349	1,191	\$442,810.82	\$1,156.30	\$1,268.80
<b>February</b>	248	815	\$316,176.65	\$337.30	\$1,274.91
<b>March</b>	249	835	\$299,966.35	\$737.30	\$1,204.68
<b>April</b>	357	1,165	\$440,410.03	\$362.30	\$1,233.64
<b>May</b>	346	1,123	\$412,493.01	\$362.30	\$1,192.18
<b>June</b>	350	1,143	\$425,005.29	\$288.45	\$1,214.30
<b>Mo. Avg.</b>	330	1,009	\$412,125.23	\$624.22	\$1,249.81

**Note:** Diversion Cash Assistance cases first appeared in the ACES database in November 1997.

## Other Programs

### DCA Caseload By Region and CSO, June 2002

Source: ESA-MRDA

	Number of Cases	Percent of Statewide Caseload
<b>Region 1</b>		
Clarkston	5	1.4%
Colfax	0	0.0%
Davenport	1	0.3%
Moses Lake	2	0.6%
Newport	2	0.6%
Okanogan	0	0.0%
Othello	0	0.0%
Spokane Central	0	0.0%
Spokane North	18	5.1%
Spokane Southwest	31	8.9%
Spokane Valley	19	5.4%
Tri County – Colville	3	0.9%
Wenatchee – Chelan	2	0.6%
Wenatchee - Douglas	0	0.0%
<b>Region 1 Total</b>	<b>83</b>	<b>23.7%</b>
<b>Region 2</b>		
Ellensburg	2	0.6%
Grandview	1	0.3%
Kennewick	13	3.7%
Pasco	15	4.3%
Sunnyside	1	0.3%
Toppenish	7	2.0%
Walla Walla	0	0.0%
Walla Walla – Columbia	0	0.0%
Wapato	0	0.0%
Yakima	11	3.1%
Yakima – Kittitas	0	0.0%
<b>Region 2 Total</b>	<b>50</b>	<b>14.3%</b>
<b>Region 3</b>		
Alderwood	9	2.6%
Bellingham	5	1.4%
Everett	4	1.1%
Friday Harbor	0	0.0%
Mt. Vernon	10	2.9%
Oak Harbor	0	0.0%
Skykomish Valley	6	1.7%
Smokey Point	13	3.7%
<b>Region 3 Total</b>	<b>47</b>	<b>13.4%</b>

## Other Programs

### DCA Caseload By Region and CSO, June 2002

Source: ESA-MRDA

	Number of Cases	Percent of Statewide Caseload
<b>Region 4</b>		
Auburn	4	1.1%
Belltown	3	0.9%
Burien	5	1.4%
Capitol Hill	1	0.3%
Federal Way	3	0.9%
Holgate	0	0.0%
King Eastside	2	0.6%
King North/Ballard	5	1.4%
King South	10	2.9%
Lake City	0	0.0%
Rainier	1	0.3%
Renton	2	0.6%
West Seattle	2	0.6%
<b>Region 4 Total</b>	<b>38</b>	<b>10.9%</b>
<b>Region 5</b>		
Bremerton	20	5.7%
NW Special Svcs	1	0.3%
NW WorkFirst	14	4.0%
Pierce South	9	2.6%
Puyallup	7	2.0%
<b>Region 5 Total</b>	<b>51</b>	<b>14.6%</b>
<b>Region 6</b>		
Aberdeen	2	0.6%
Chehalis	4	1.1%
Columbia River	46	13.1%
Customer Service Center	1	0.3%
Forks	1	0.3%
Goldendale	4	1.1%
Kelso	9	2.6%
Long Beach	0	0.0%
Olympia	6	1.7%
Orchards	0	0.0%
Port Angeles	0	0.0%
Port Townsend	0	0.0%
Shelton	5	1.4%
South Bend	0	0.0%
Stevenson	0	0.0%
Vancouver	0	0.0%
White Salmon	3	0.9%
<b>Region 6 Total</b>	<b>81</b>	<b>23.1%</b>
<b>State Total</b>	<b>350</b>	<b>100.0%</b>

## Other Programs

### DCA Caseload By County, June 2002

Source: ESA-MRDA

	Number of Cases	Percent of Statewide Caseload
Adams	5	1.4%
Asotin	0	0.0%
Benton	13	3.7%
Chelan	2	0.6%
Clallam	1	0.3%
Clark	47	13.4%
Columbia	0	0.0%
Cowlitz	9	2.6%
Douglas	0	0.0%
Ferry	0	0.0%
Franklin	15	4.3%
Garfield	0	0.0%
Grant	2	0.6%
Grays Harbor	2	0.6%
Island	0	0.0%
Jefferson	0	0.0%
King	38	10.9%
Kitsap	20	5.7%
Kittitas	2	0.6%
Klickitat	7	2.0%
Lewis	4	1.1%
Lincoln	1	0.3%
Mason	5	1.4%
Okanogan	0	0.0%
Pacific	0	0.0%
Pend Oreille	2	0.6%
Pierce	31	8.9%
San Juan	0	0.0%
Skagit	10	2.9%
Skamania	0	0.0%
Snohomish	32	9.1%
Spokane	68	19.4%
Stevens	3	0.9%
Thurston	6	1.7%
Wahkiakum	0	0.0%
Walla Walla	0	0.0%
Whatcom	5	1.4%
Whitman	0	0.0%
Yakima	20	5.7%
<b>State Total</b>	<b>350</b>	<b>100.0%</b>

**Note:** Cases are assigned to counties based on the location of the Community Service Office (CSO) where they are served. Some service areas overlap county boundaries, so counts here may not reflect counts based on county of residence.

## Other Programs

### Diversion Cash Assistance (DCA) Client Demographics, June 2002

Source: ESA-MRDA

Characteristic	All Clients (N=1,152)		All Adults (N=455)	
		Percent		Percent
<b>Gender</b>				
Female	675	58.6%	339	74.5%
Male	477	41.4%	116	25.5%
Unknown	0	0.0%	0	0.0%
<b>Race</b>				
White	790	68.6%	324	71.2%
Hispanic	149	12.9%	51	11.2%
Black	106	9.2%	37	8.1%
Asian/Pacific Islander	13	1.1%	8	1.8%
Native American	20	1.7%	10	2.2%
Unknown	74	6.4%	25	5.5%
<b>Marital Status (Adults Only)</b>				
Separated	78	17.1%	78	17.1%
Married	144	31.6%	144	31.6%
Never Married	164	36.0%	164	36.0%
Divorced	64	14.1%	64	14.1%
Widow	3	0.7%	3	0.7%
Unknown	2	0.4%	2	0.4%
<b>Citizenship</b>				
U.S. Citizen	1113	96.6%	429	94.3%
Resident Alien	38	3.3%	25	5.5%
U.S. National	0	0.0%	0	0.0%
U.S. Born Child of Refugee	0	0.0%	0	0.0%
Undocumented Alien	1	0.1%	1	0.2%
Unknown	0	0.0%	0	0.0%
<b>Age</b>				
< 17 Years Old	683	59.3%	0	0.0%
17 – 18 Years Old	23	2.0%	9	2.0%
19 – 20 Years Old	27	2.3%	27	5.9%
21 – 30 Years Old	231	20.1%	231	50.8%
31 – 40 Years Old	145	12.6%	145	31.9%
41 – 50 Years Old	33	2.9%	33	7.3%
51 – 55 Years Old	2	0.2%	2	0.4%
56 + Years Old	0	0.0%	0	0.0%
Unknown	8	0.7%	8	1.8%
Mean Age of Children	7.1 Years Old		N/A	
Median Age of Children	6.6 Years Old		N/A	
Mean Age of Adults	30.2 Years Old		30.2 Years Old	
Median Age of Adults	29.1 Years Old		29.1 Years Old	

## Other Programs

### Diversion Cash Assistance (DCA) Client Demographics, June 2002

Source: ESA-MRDA

Characteristic	All Clients (N=1,152)		All Adults (N=455)	
		Percent		Percent
<b>Client Type</b>				
Adult	455	39.5%	455	100.0%
Child	690	59.9%	0	0.0%
SSI Child	7	0.6%	0	0.0%
<b>Limited in English<sup>1</sup></b>	53	4.6%	19	4.2%
<b>DSHS Region</b>				
Region 1	273	23.7%	111	24.4%
Region 2	165	14.3%	61	13.4%
Region 3	163	14.1%	61	13.4%
Region 4	108	9.4%	43	9.5%
Region 5	171	14.8%	65	14.3%
Region 6	272	23.6%	114	25.1%
<b>CSO Type</b>				
Urban	839	72.8%	330	72.5%
Rural	313	27.2%	125	27.5%

<sup>1</sup> Limited in English is defined as a client whose primary language is not either English, Sign Language, Braille, or Large Print or the client is in need of an interpreter or the client is a refugee.



## Other Programs

### Selected Refugee Cash Assistance (RCA) Program Characteristics SFY 2001 and SFY 2002

Source: Cases, Persons, and Expenditures Report

	SFY01 (July 00 – June 01)	SFY02 (July 01 – June 02)
<b>Average Number of Cases Per Month (Range)</b>	550 (389 – 628)	432 (311 – 547)
<b>Average Number of Persons Per Month (Range)</b>	658 (455 – 760)	517 (387 – 644)
<b>Average Number of Adults Per Month (Range)</b>	629 (437 – 724)	512 (385 – 633)
<b>Average Number of Children Per Month (Range)</b>	29 (10 – 45)	6 ( 1 – 12)
<b>Recipients as a Percent of State’s Total Population</b>	Trace	Trace
<b>Total Population<sup>1</sup></b>	5,974,900	6,041,700
<b>Children as a Percent of Recipients</b>	4.5%	1.1%
<b>Average Persons Per Case</b>	1.2	1.2
<b>Average Children Per Case</b>	0.1	Trace
<b>Average Children Per Adult</b>	Trace	Trace
<b>Average Monthly Payment Per Case (Range)<sup>2</sup></b>	\$327.47 (\$309.56 - \$342.71)	\$331.64 (\$314.31 - \$349.26)

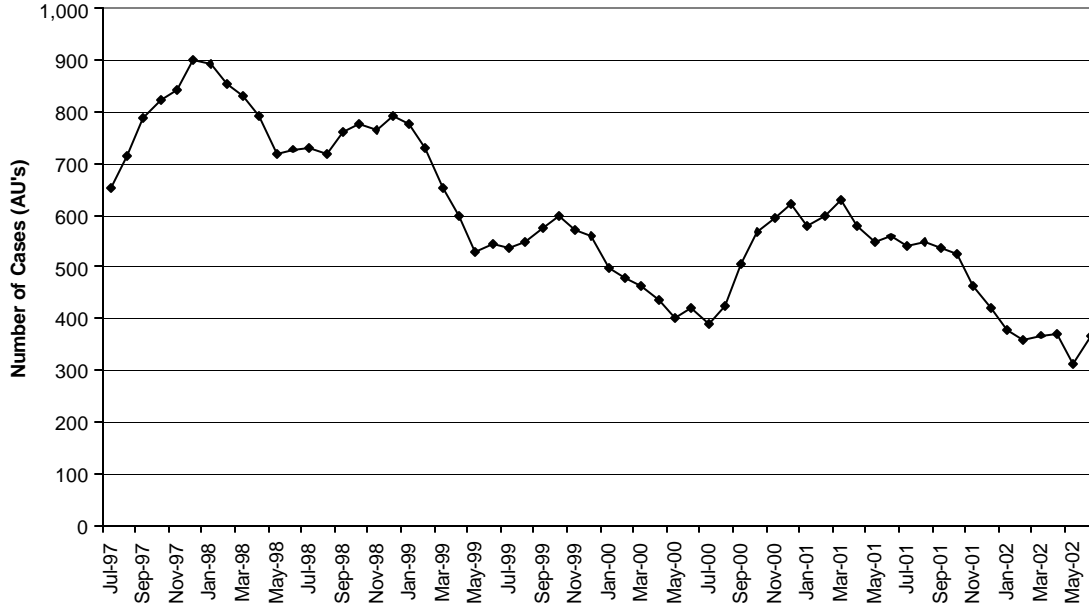
<sup>1</sup> OFM, 2002 Population Trends for Washington State

<sup>2</sup> Payments are not adjusted for refunds.

## Other Programs

### Refugee Cash Assistance (RCA) Caseload SFY 2002

Source: Cases, Persons, and Expenditures Report



	Cases	Persons	Gross Expenditures	Recoveries	Payment Per Case
<b>July</b>	542	644	\$178,667.33	\$527.50	\$329.64
<b>August</b>	547	644	\$180,340.00	\$288.50	\$329.69
<b>September</b>	535	624	\$175,019.66	\$817.70	\$327.14
<b>October</b>	524	617	\$177,081.00	\$771.07	\$337.94
<b>November</b>	463	540	\$161,707.00	\$995.41	\$349.26
<b>December</b>	420	488	\$145,913.00	\$657.90	\$347.41
<b>January</b>	376	452	\$124,666.00	\$346.94	\$331.56
<b>February</b>	359	445	\$119,573.00	\$633.06	\$333.07
<b>March</b>	368	450	\$115,667.00	\$239.35	\$314.31
<b>April</b>	371	460	\$117,008.00	\$229.70	\$315.39
<b>May</b>	311	387	\$105,185.00	\$408.18	\$338.22
<b>June</b>	367	457	\$118,081.50	\$429.66	\$321.75
<b>Mo. Avg.</b>	432	517	\$143,242.37	\$528.75	\$331.64

## Other Programs

### RCA Caseload By Region and CSO, June 2002

Source: ESA-MRDA

	Number of Cases	Percent of Statewide Caseload
<b>Region 1</b>		
Clarkston	0	0.0%
Colfax	0	0.0%
Davenport	0	0.0%
Moses Lake	3	0.4%
Newport	0	0.0%
Okanogan	0	0.0%
Othello	0	0.0%
Spokane Central	0	0.0%
Spokane North	15	2.2%
Spokane Southwest	6	0.9%
Spokane Valley	13	1.9%
Tri County – Colville	1	0.1%
Wenatchee – Chelan	1	0.1%
Wenatchee - Douglas	1	0.1%
<b>Region 1 Total</b>	<b>40</b>	<b>6.0%</b>
<b>Region 2</b>		
Ellensburg	0	0.0%
Grandview	0	0.0%
Kennewick	12	1.8%
Pasco	9	1.3%
Sunnyside	0	0.0%
Toppenish	0	0.0%
Walla Walla	1	0.1%
Walla Walla – Columbia	0	0.0%
Wapato	0	0.0%
Yakima	0	0.0%
Yakima – Kittitas	0	0.0%
<b>Region 2 Total</b>	<b>22</b>	<b>3.3%</b>
<b>Region 3</b>		
Alderwood	14	2.1%
Bellingham	7	1.0%
Everett	27	4.0%
Friday Harbor	0	0.0%
Mt. Vernon	5	0.7%
Oak Harbor	0	0.0%
Skykomish Valley	0	0.0%
Smokey Point	0	0.0%
<b>Region 3 Total</b>	<b>53</b>	<b>7.9%</b>

## Other Programs

### RCA Caseload By Region and CSO, June 2002

Source: ESA-MRDA

	Number of Cases	Percent of Statewide Caseload
<b>Region 4</b>		
Auburn	2	0.3%
Belltown	2	0.3%
Burien	14	2.1%
Capitol Hill	2	0.3%
Federal Way	31	4.6%
Holgate	1	0.1%
King Eastside	5	0.7%
King North/Ballard	7	1.0%
King South	72	10.8%
Lake City	0	0.0%
Rainier	5	0.7%
Renton	11	1.6%
West Seattle	4	0.6%
<b>Region 4 Total</b>	<b>156</b>	<b>23.4%</b>
<b>Region 5</b>		
Bremerton	1	0.1%
NW Special Svcs	17	2.5%
NW WorkFirst	3	0.4%
Pierce South	9	1.3%
Puyallup	0	0.0%
<b>Region 5 Total</b>	<b>30</b>	<b>4.5%</b>
<b>Region 6</b>		
Aberdeen	0	0.0%
Chehalis	0	0.0%
Columbia River	65	9.7%
Forks	0	0.0%
Goldendale	0	0.0%
Kelso	1	0.1%
Long Beach	0	0.0%
Olympia	0	0.0%
Orchards	0	0.0%
Port Angeles	0	0.0%
Port Townsend	0	0.0%
Shelton	0	0.0%
South Bend	0	0.0%
Stevenson	0	0.0%
Vancouver	0	0.0%
White Salmon	0	0.0%
<b>Region 6 Total</b>	<b>66</b>	<b>9.9%</b>
<b>State Total</b>	<b>367</b>	<b>100.0%</b>

## Other Programs

### RCA Caseload By County, June 2002

Source: ESA-MRDA

	Number of Cases	Percent of Statewide Caseload
Adams	0	0.0%
Asotin	0	0.0%
Benton	12	3.3%
Chelan	1	0.3%
Clallam	0	0.0%
Clark	65	17.7%
Columbia	0	0.0%
Cowlitz	1	0.3%
Douglas	1	0.3%
Ferry	0	0.0%
Franklin	9	2.5%
Garfield	0	0.0%
Grant	3	0.8%
Grays Harbor	0	0.0%
Island	0	0.0%
Jefferson	0	0.0%
King	156	42.5%
Kitsap	1	0.3%
Kittitas	0	0.0%
Klickitat	0	0.0%
Lewis	0	0.0%
Lincoln	0	0.0%
Mason	0	0.0%
Okanogan	0	0.0%
Pacific	0	0.0%
Pend Oreille	0	0.0%
Pierce	29	7.9%
San Juan	0	0.0%
Skagit	5	1.4%
Skamania	0	0.0%
Snohomish	41	11.2%
Spokane	34	9.3%
Stevens	1	0.3%
Thurston	0	0.0%
Wahkiakum	0	0.0%
Walla Walla	1	0.3%
Whatcom	7	1.9%
Whitman	0	0.0%
Yakima	0	0.0%
<b>State Total</b>	<b>367</b>	<b>100.0%</b>

**Note:** Cases are assigned to counties based on the location of the Community Service Office (CSO) where they are served. Some service areas overlap county boundaries, so counts here may not reflect counts based on county of residence.

## Other Programs

### Refugee Cash Assistance (RCA) Client Demographics June 2002

Source: ESA-MRDA

Characteristic	All Clients		All Adults	
	(N=457)	Percent	(N=450)	Percent
<b>Gender</b>				
Female	226	50.2%	228	49.9%
Male	224	49.8%	229	50.1%
Unknown				
<b>Race</b>				
White	357	79.3%	364	79.6%
Hispanic	12	2.7%	12	2.6%
Black	18	4.0%	18	3.9%
Asian/Pacific Islander	21	4.7%	21	4.6%
Native American	0	0.0%	0	0.0%
Unknown	42	9.3%	42	9.2%
<b>Marital Status (Adults Only)</b>				
Separated	22	4.9%	22	4.8%
Married	200	44.4%	200	43.8%
Never Married	180	40.0%	187	40.9%
Divorced	5	1.1%	5	1.1%
Widow	35	7.8%	35	7.7%
Unknown	8	1.8%	8	1.8%
<b>Citizenship</b>				
U.S. Citizen	0	0.0%	0	0.0%
Resident Alien	450	100.0%	457	100.0%
U.S. National	0	0.0%	0	0.0%
U.S. Born Child of Refugee	0	0.0%	0	0.0%
Undocumented Alien	0	0.0%	0	0.0%
Unknown	0	0.0%	0	0.0%
<b>Age</b>				
< 17 Years Old	0	0.0%	7	1.5%
17 – 18 Years Old	26	5.8%	26	5.7%
19 – 20 Years Old	69	15.3%	69	15.1%
21 – 30 Years Old	82	18.2%	82	17.9%
31 – 40 Years Old	42	9.3%	42	9.2%
41 – 50 Years Old	20	4.4%	20	4.4%
51 – 55 Years Old	38	8.4%	38	8.3%
56 + Years Old	137	30.4%	137	30.0%
Unknown	36	8.0%	36	7.9%
Mean Age of Children	6.6 Years Old		N/A	
Median Age of Children	5.6 Years Old		N/A	
Mean Age of Adults	42.0 Years Old		42.0 Years Old	
Median Age of Adults	42.2 Years Old		42.2 Years Old	

## Other Programs

### Refugee Cash Assistance (RCA) Client Demographics June 2002

Source: ESA-MRDA

Characteristic	All Clients		All Adults	
	(N=457)	Percent	(N=450)	Percent
<b>Client Type</b>				
Adult	450	98.5%	450	100.0%
Child	7	1.5%	0	0.0%
<b>Limited in English<sup>1</sup></b>	454	99.3%	447	99.3%
<b>DSHS Region</b>				
Region 1	52	11.6%	52	11.4%
Region 2	26	5.8%	26	5.7%
Region 3	64	14.2%	64	14.0%
Region 4	183	40.7%	183	40.0%
Region 5	38	8.4%	45	9.8%
Region 6	87	19.3%	87	19.0%
<b>CSO Type</b>				
Urban	417	92.7%	424	92.8%
Rural	33	7.3%	33	7.2%

<sup>1</sup> Limited in English is defined as a client whose primary language is not either English, Sign Language, Braille, or Large Print or client is in need of an interpreter or the client is a refugee.

## Other Programs

### Selected SSI Program Characteristics SFY 2001 and SFY 2002

Source: ACES Time Series (Blue Book)

	SFY01 (July 00 – June 01)	SFY02 (July 01 – June 02)
<b>Average Number of Cases Per Month (Range)</b>	95,631 (94,592 – 96,966)	98,739 (96,807 – 100,183)
<b>Average Number of Persons Per Month (Range)</b>	100,990 (99,890 – 102,371)	104,620 (102,193 – 106,825)
<b>Average Number of Adults Per Month (Range)</b>	N/A	N/A
<b>Average Number of Children Per Month (Range)</b>	N/A	N/A
<b>Recipients as a Percent of State's Total Population</b>	1.7%	1.7%
<b>Total Population<sup>1</sup></b>	5,974,900	6,041,700
<b>Children as a Percent of Recipients</b>	N/A	N/A
<b>Average Persons Per Case</b>	1.1	1.1
<b>Average Children Per Case</b>	N/A	N/A
<b>Average Children Per Adult</b>	N/A	N/A
<b>Average Monthly Payment Per Case (Range)<sup>2</sup></b>	\$422.14 (\$405.90 - \$434.71)	\$442.17 (\$431.83 - \$462.61)

<sup>1</sup> OFM, 2002 Population Trends for Washington State

<sup>2</sup> Payments are not adjusted for refunds.

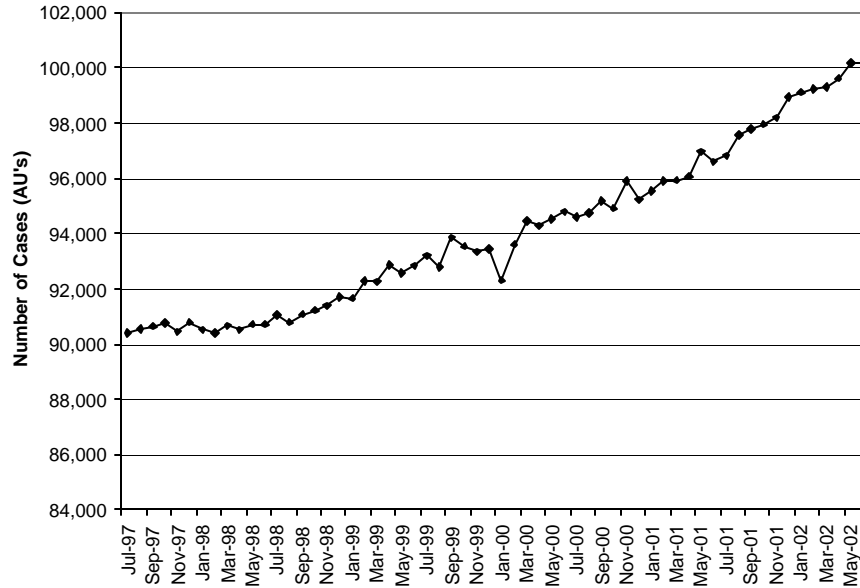
**NOTE:** The 2002 Legislature redirected the SSP program effective July 1, 2002. Funding for SSP was divided between the Division of Developmental Disabilities and ESA. ESA was given 4.8 million of the 28.9 million maintenance of effort (MOE) money to spend on SSI recipients who have a SSI ineligible spouse and grand-fathered SSI recipients also called MIL clients. The Social Security Administration managed the reduced program July 1, 2002 through September 30, 2002. State administration of SSP began in October 2002. The total number of cases and persons served in October 2002 was 4,047 cases.



## Other Programs

### SSI Caseload SFY 2002

Source: ACES Time Series (Blue Book)



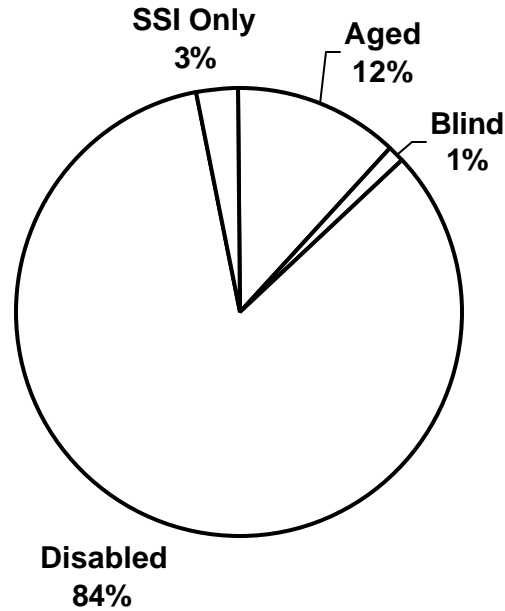
	Cases	Persons	Gross Expenditures	Payment Per Case
<b>July</b>	96,807	102,193	\$41,803,975	\$431.83
<b>August</b>	97,560	106,825	\$45,132,551	\$462.61
<b>September</b>	97,788	103,483	\$42,427,342	\$433.87
<b>October</b>	97,955	103,500	\$42,306,633	\$431.90
<b>November</b>	98,188	103,867	\$42,493,523	\$432.78
<b>December</b>	98,952	104,498	\$43,384,193	\$438.44
<b>January</b>	99,112	104,707	\$43,807,767	\$442.00
<b>February</b>	99,243	104,804	\$44,152,411	\$444.89
<b>March</b>	99,306	104,839	\$44,174,733	\$444.83
<b>April</b>	99,621	105,169	\$44,390,231	\$445.59
<b>May</b>	100,183	105,780	\$44,994,017	\$449.12
<b>June</b>	100,151	105,773	\$44,845,870	\$447.78
<b>Mo. Avg.</b>	98,739	104,620	\$43,659,437	\$442.17
<b>Oct-02</b>	4,047	4,047	\$283,780.00	\$70.12

Note: The 2002 Legislature redirected the SSP program effective July 1, 2002. Funding for SSP was divided between the Division of Developmental Disabilities and ESA. ESA was given 4.8 million of the 28.9 million maintenance of effort (MOE) money to spend on SSI recipients who have a SSI ineligible spouse and grand-fathered SSI recipients also called MIL clients. The Social Security Administration managed the reduced program July 1, 2002 through September 30, 2002. State administration of SSP began in October 2002.

## Other Programs

### SSI Combined Caseload By Type SFY 2002

Source: ACES Time Series (Blue Book)



	Total Caseload	Aged	Blind	Disabled	SSI Only
<b>July</b>	96,807	12,117	929	83,761	2,996
<b>August</b>	97,560	12,206	939	84,415	3,270
<b>September</b>	97,788	12,239	933	84,616	3,008
<b>October</b>	97,955	12,255	933	84,767	3,038
<b>November</b>	98,188	12,243	942	85,003	3,059
<b>December</b>	98,952	12,308	944	85,700	3,009
<b>January</b>	99,112	12,306	943	85,863	3,029
<b>February</b>	99,243	12,273	948	86,022	3,037
<b>March</b>	99,306	12,189	947	86,170	3,043
<b>April</b>	99,621	12,197	947	86,477	3,077
<b>May</b>	100,183	12,841	942	87,028	3,105
<b>June</b>	100,151	12,181	945	87,025	3,122
Mo. Avg.	98,739	12,280	941	85,571	3,066

## Other Programs

### SSI (State Supplementation Only) Caseload By Region and CSO, June 2002

Source: ACES Time Series (Blue Book)

	Number of Cases in SFY02	Percent of SFY02 Statewide Caseload	Number of Cases in Oct02	Percent of Oct02 Statewide Caseload
<b>Region 1</b>				
Colfax	270	0.3%	15	0.4%
Colville	848	0.9%	69	1.7%
Davenport	128	0.1%	3	0.1%
Moses Lake	1,447	1.5%	66	1.6%
Newport	413	0.4%	28	0.7%
Okanogan	944	1.0%	63	1.6%
Othello	239	0.2%	9	0.2%
Republic	188	0.2%	19	0.5%
Spokane Central	1,181	1.2%	3	0.1%
Spokane North	3,073	3.2%	161	4.0%
Spokane Southwest	2,036	2.1%	83	2.1%
Spokane Valley	2,378	2.5%	122	3.0%
Wenatchee - Chelan	989	1.0%	43	1.1%
Wenatchee - Douglas	367	0.4%	14	0.3%
<b>Region 1 Total</b>	<b>14,501</b>	<b>14.9%</b>	<b>698</b>	<b>17.2%</b>
<b>Region 2</b>				
Clarkston	529	0.5%	22	0.5%
Ellensburg	358	0.4%	8	0.2%
Kennewick	1,660	1.7%	42	1.0%
Pasco	829	0.9%	21	0.5%
Pomeroy	33	0.0%	0	0.0%
<b>Region 2 Call Center</b>			<b>272</b>	<b>6.7%</b>
Sunnyside	912	0.9%	31	0.8%
Toppenish-Wapato	1,029	1.1%	18	0.4%
Walla Walla-Columbia	993	1.0%	37	0.9%
Yakima	1,893	2.0%	62	1.5%
Yakima-Kittitas	1,273	1.3%	8	0.2%
<b>Region 2 Total</b>	<b>9,509</b>	<b>9.8%</b>	<b>521</b>	<b>12.9%</b>
<b>Region 3</b>				
Alderwood	1,538	1.6%	60	1.5%
Bellingham	2,620	2.7%	110	2.7%
Everett	3,876	4.0%	117	2.9%
Friday Harbor	78	0.1%	2	0.0%
Mt. Vernon	1,600	1.6%	69	1.7%
Oak Harbor	608	0.6%	19	0.5%
Skykomish Valley	488	0.5%	34	0.8%
Smokey Point	1,204	1.2%	57	1.4%
<b>Region 3 Total</b>	<b>12,012</b>	<b>12.4%</b>	<b>468</b>	<b>11.6%</b>

Note: The 2002 Legislature redirected the SSP program effective July 1, 2002. Funding for SSP was divided between the Division of Developmental Disabilities and ESA. ESA was given 4.8 million of the 28.9 million maintenance of effort (MOE) money to spend on SSI recipients who have a SSI ineligible spouse and grand-fathered SSI recipients also called MIL clients. The Social Security Administration managed the reduced program July 1, 2002 through September 30, 2002. State administration of SSP began in October 2002.

## Other Programs

### SSI (State Supplementation Only) Caseload By Region and CSO, June 2002

Source: ACES Time Series (Blue Book)

	Number of Cases in SFY02	Percent of SFY02 Statewide Caseload	Number of Cases in Oct02	Percent of Oct02 Statewide Caseload
<b>Region 4</b>				
Belltown	2,647	2.7%	44	1.1%
Burien	2,426	2.5%	90	2.2%
Capitol Hill	2,646	2.7%	56	1.4%
Federal Way	2,299	2.4%	56	1.4%
Holgate	3,140	3.2%	62	1.5%
King Eastside	982	1.0%	109	2.7%
King North/Ballard	1,463	1.5%	86	2.1%
King South	5,055	5.2%	112	2.8%
Rainier	3,418	3.5%	114	2.8%
Renton	0	0.0%	78	1.9%
West Seattle	1,603	1.7%	56	1.4%
<b>Region 4 Total</b>	<b>25,679</b>	<b>26.5%</b>	<b>863</b>	<b>21.3%</b>
<b>Region 5</b>				
Bremerton	3,622	3.7%	132	3.3%
Pierce North/NW Svc Center	2,947	3.0%	209	5.2%
Pierce South	5,016	5.2%	166	4.1%
Pierce West/WorkFirst	3,516	3.6%	11	0.3%
Puyallup	2,476	2.6%	78	1.9%
Tacoma	0	0.0%	20	0.5%
<b>Region 5 Total</b>	<b>17,577</b>	<b>18.1%</b>	<b>616</b>	<b>15.2%</b>
<b>Region 6</b>				
Aberdeen	1,615	1.7%	60	1.5%
Chehalis	1,609	1.7%	59	1.5%
Columbia River	1,436	1.5%	121	3.0%
Elma/Customer Service	370	0.4%	396	9.8%
ESA/WASHCAP/Medical Elig.	0	0.0%	8	0.2%
Forks	243	0.3%	4	0.1%
Goldendale	210	0.2%	9	0.2%
Kelso	2,209	2.3%	61	1.5%
Long Beach	263	0.3%	12	0.3%
Olympia	3,333	3.4%	70	1.7%
Port Angeles	1,095	1.1%	21	0.5%
Port Townsend	371	0.4%	8	0.2%
Shelton	930	1.0%	24	0.6%
South Bend	237	0.2%	8	0.2%
Stevenson	142	0.1%	5	0.1%
Vancouver	3,449	3.6%	11	0.3%
Wahkiakum	37	0.0%	1	0.0%
White Salmon	202	0.2%	3	0.1%
<b>Region 6 Total</b>	<b>17,751</b>	<b>18.3%</b>	<b>881</b>	<b>21.8%</b>
<b>Statewide Total:</b>	<b>97,029</b>	<b>100.0%</b>	<b>4,047</b>	<b>100.0%</b>

Note: The 2002 Legislature redirected the SSP program effective July 1, 2002. Funding for SSP was divided between the Division of Developmental Disabilities and ESA. ESA was given 4.8 million of the 28.9 million maintenance of effort (MOE) money to spend on SSI recipients who have a SSI ineligible spouse and grand-fathered SSI recipients also called MIL clients. The Social Security Administration managed the reduced program July 1, 2002 through September 30, 2002. State administration of SSP began in October 2002.

## Other Programs

### SSI (State Supplementation Only) Caseload By County, June 2002

Source: ACES Time Series (Blue Book)

	Number of Cases in SFY02	Percent of SFY02 Statewide Caseload	Number of Cases in Oct02	Percent of Oct02 Statewide Caseload
<b>Adams</b>	239	0.2%	8	0.2%
<b>Asotin</b>	529	0.5%	22	0.5%
<b>Benton</b>	1,660	1.7%	42	1.0%
<b>Chelan</b>	989	1.0%	43	1.1%
<b>Clallam</b>	1,338	1.4%	25	0.6%
<b>Clark</b>	4,885	5.0%	528	13.0%
<b>Columbia</b>	98	0.1%	1	0.0%
<b>Cowlitz</b>	2,209	2.3%	61	1.5%
<b>Douglas</b>	367	0.4%	14	0.3%
<b>Ferry</b>	188	0.2%	19	0.5%
<b>Franklin</b>	829	0.9%	21	0.5%
<b>Garfield</b>	33	0.0%		0.0%
<b>Grant</b>	1,447	1.5%	67	1.7%
<b>Grays Harbor</b>	1,985	2.0%	60	1.5%
<b>Island</b>	608	0.6%	19	0.5%
<b>Jefferson</b>	371	0.4%	8	0.2%
<b>King</b>	25,679	26.5%	869	21.5%
<b>Kitsap</b>	3,622	3.7%	132	3.3%
<b>Kittitas</b>	358	0.4%	8	0.2%
<b>Klickitat</b>	412	0.4%	12	0.3%
<b>Lewis</b>	1,609	1.7%	59	1.5%
<b>Lincoln</b>	128	0.1%	3	0.1%
<b>Mason</b>	930	1.0%	24	0.6%
<b>Okanogan</b>	944	1.0%	63	1.6%
<b>Pacific</b>	500	0.5%	20	0.5%
<b>Pend Oreille</b>	413	0.4%	28	0.7%
<b>Pierce</b>	13,955	14.4%	484	12.0%
<b>San Juan</b>	78	0.1%	2	0.0%
<b>Skagit</b>	1,600	1.6%	69	1.7%
<b>Skamania</b>	142	0.1%	5	0.1%
<b>Snohomish</b>	7,106	7.3%	268	6.6%
<b>Spokane</b>	8,668	8.9%	369	9.1%
<b>Stevens</b>	848	0.9%	69	1.7%
<b>Thurston</b>	3,333	3.4%	72	1.8%
<b>Wahkiakum</b>	37	0.0%	1	0.0%
<b>Walla Walla</b>	895	0.9%	36	0.9%
<b>Whatcom</b>	2,620	2.7%	110	2.7%
<b>Whitman</b>	270	0.3%	15	0.4%
<b>Yakima</b>	5,107	5.3%	391	9.7%
<b>State Total</b>	97,029	100.0%	4,047	100.0%

Note: The 2002 Legislature redirected the SSP program effective July 1, 2002. Funding for SSP was divided between the Division of Developmental Disabilities and ESA. ESA was given 4.8 million of the 28.9 million maintenance of effort (MOE) money to spend on SSI recipients who have a SSI ineligible spouse and grand-fathered SSI recipients also called MIL clients. The Social Security Administration managed the reduced program July 1, 2002 through September 30, 2002. State administration of SSP began in October 2002.

## Other Programs

### SSI (State Supplementation Only) Client Demographics October 2002

Source: ESA-MRDA

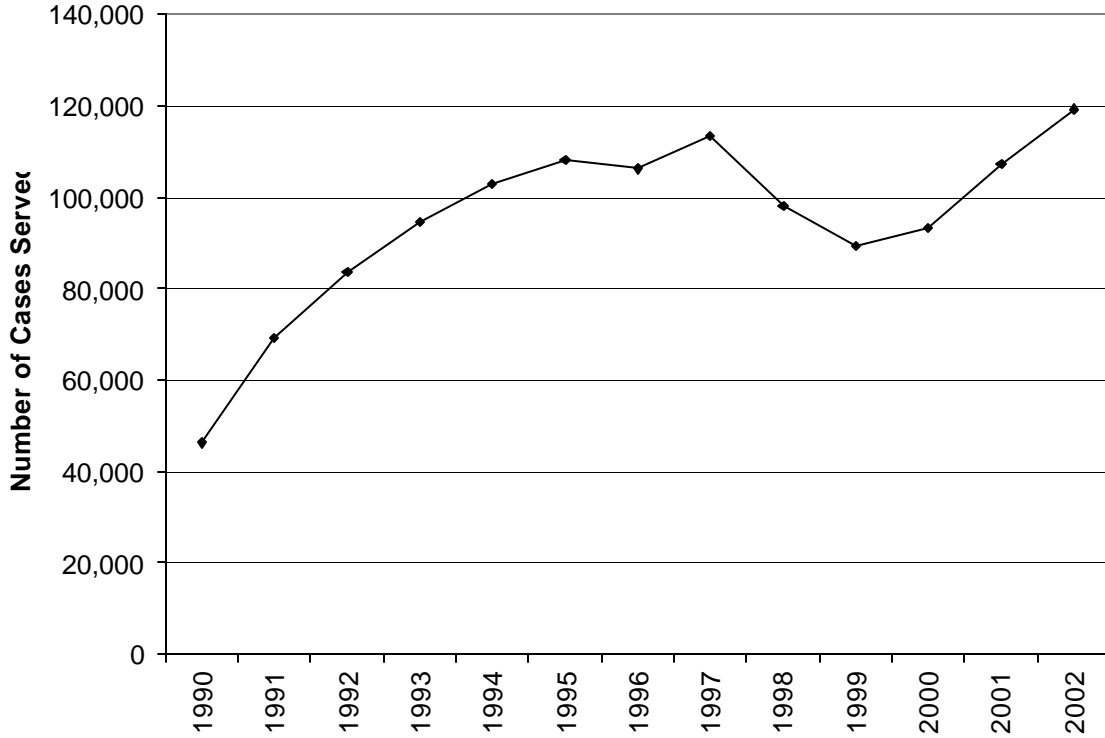
Characteristic	All Clients (N=4,047)	Percent
<b>Gender</b>		
Female	2,133	52.7%
Male	1,914	47.3%
<b>Race</b>		
White	2,564	63.4%
Black	108	2.7%
Hispanic	328	8.1%
Asian/Pacific Islander	651	16.1%
Native American	97	2.4%
Unknown	299	7.4%
<b>Marital Status</b>		
Separated	121	3.0%
Married	3,570	88.2%
Never Married	194	4.8%
Divorced	64	1.6%
Widow	10	0.2%
Unknown	88	2.2%
<b>Citizenship</b>		
U.S. Citizen	3,124	77.2%
Resident Alien	909	22.5%
U.S. National	14	0.3%
U.S. Born Child of Refugee	0	0.0%
Undocumented Alien	0	0.0%
<b>Age</b>		
20 Years Old or Younger	17	0.4%
21 – 30 Years Old	294	7.3%
31 – 40 Years Old	550	13.6%
41 – 50 Years Old	415	10.3%
51 – 60 Years Old	1,040	25.7%
61 – 65 Years Old	456	11.3%
66 + Years Old	841	20.8%
Unknown	434	10.7%
<b>Mean Age of Adults</b>	52.8 Years Old	
<b>Median Age of Adults</b>	54.0 Years Old	
Limited in English	1,174	29.0%

Note: The 2002 Legislature redirected the SSP program effective July 1, 2002. Funding for SSP was divided between the Division of Developmental Disabilities and ESA. ESA was given 4.8 million of the 28.9 million maintenance of effort (MOE) money to spend on SSI recipients who have a SSI ineligible spouse and grand-fathered SSI recipients also called MIL clients. The Social Security Administration managed the reduced program July 1, 2002 through September 30, 2002. State administration of SSP began in October 2002.

## Other Programs

### Washington Telephone Assistance Program Caseload SFY 1990 to SFY 2002

Source: Information System Services Division (ISSD)



State Fiscal Year	Cases Served
1990	46,242
1991	69,133
1992	83,509
1993	94,577
1994	102,765
1995	108,193
1996	106,145
1997	113,450
1998	97,888
1999	89,384
2000	93,078
2001	107,159
2002	119,238

## Other Programs