TANF and WorkFirst

The exhibits in this section summarize the TANF and WorkFirst caseload trends for SFY 2003.

In the following exhibits, we include both federally-funded TANF and state-funded SFA cases, unless otherwise noted.

Highlights:

- Washington's TANF/WorkFirst average monthly caseload decreased to 54,631 in SFY 2003, from a monthly average of 55,068 in SFY 2002.
- The average payment per case in SFY 2003 was \$430.61.
- Child-only cases increased to 35.4% of the total TANF caseload in June 2003, compared to 34.8% in June 2002.
- Single-parent cases remained at 54.4% in June 2003 as a percent of the total TANF caseload, the same percent compared to June 2002.
- Two-parent cases declined to 10.1% of the TANF caseload in June 2003, compared to 10.8% in June 2002.
- In June 2003, 16.4% of TANF cases with adults were in sanction status compared to 11.9% in June 2002.
- In June 2003, 42% of WorkFirst adults were in full-time participation.
- Of adults exiting in April 2003, 17.3% returned within six months, compared to 19.9% in July 1997. The percentage has ranged from a high of 22.4% to a low of 17.1% in SFY 2002.
- In June 2003, the majority of TANF adult clients were female (79.9%), white (63.5%), and not married (77.0%). The median age for an adult was 29.0 years.

Selected TANF/SFA Program Characteristics SFY 2002 and SFY 2003

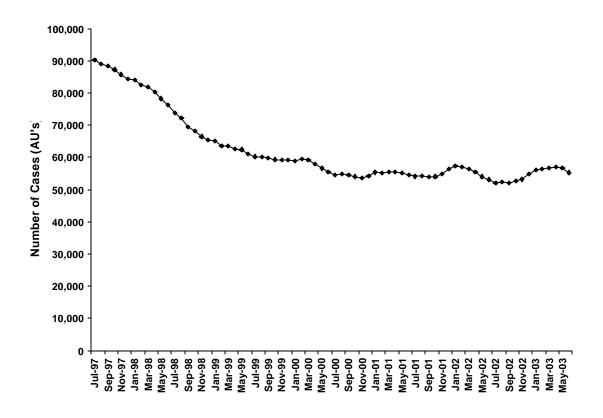
Source: ESA-OPADA

| | SFY02 (July 01 – June 02 | SFY03 (July 02 – June 03) |
|---|-----------------------------------|-----------------------------------|
| Average Number of Cases Per Month (Range) | 55,068 (53,121 – 57,428) | 54,631 (52,166 – 57,022) |
| Average Number of Persons Per Month (Range) | 141,114 (133,864 – 147,486) | 136,417 (130,977 – 141,831) |
| Average Number of Adults Per Month (Range) | 43,415 (40,388 – 45,662) | 41,233 (39,398 – 43,322) |
| Average Number of Children Per Month (Range) | 97,699 (93,476 – 101,824) | 95,186 (91,536 – 98,512) |
| Recipients as a Percent of State's Total Population | 2.3% | 2.2% |
| State Population ¹ | 6,041,700 | 6,098,300 |
| Children as a Percent of Recipients | 69.2% | 69.8% |
| Average Persons Per Case | 2.6 | 2.5 |
| Average Children Per Case | 1.8 | 1.7 |
| Average Children Per Adult | 2.3 | 2.3 |
| Average Monthly Payment Per Case (Range) ² | \$438.84 (\$435.36 - \$441.70) | \$430.61 (\$423.35 - \$439.24) |

¹ OFM 2003 Population Trends for Washington State ² Payments are not adjusted for refunds.

TANF/SFA Caseload, SFY 2003

Source: ESA-OPADA



| | Cases | Persons | Grant Expenditures | Recoveries | Avg. Payment Per Case |
|-----------|--------|---------|-----------------------|--------------|--------------------------------|
| July | 52,166 | 131,184 | \$22,630,154.95 | \$127,995.33 | \$433.81 |
| August | 52,100 | 131,451 | \$22,970,458.38 | \$136.558.09 | \$439.24 |
| September | 52,290 | 130,977 | \$22,790,702.46 | \$131,524.40 | \$436.85 |
| • | , | , | | | |
| October | 52,765 | 132,243 | \$23,145,206.14 | \$143,001.34 | \$438.65 |
| November | 53,156 | 133,008 | \$22,992,041.75 | \$103,341.70 | \$432.54 |
| December | 54,807 | 137,111 | \$23,672,323.57 | \$90,643.94 | \$431.92 |
| January | 56,158 | 140,220 | \$24,219,493.68 | \$106,223.35 | \$431.27 |
| February | 56,282 | 140,226 | \$23,976,485.10 | \$88,936.81 | \$426.01 |
| March | 56,782 | 141,390 | \$24,038,387.43 | \$105,361.33 | \$423.35 |
| April | 57,022 | 141,831 | \$24,196,041.05 | \$101,276.81 | \$424.33 |
| Mav | 56,690 | 140,676 | \$24,102,686.19 | \$88,012.91 | \$425.17 |
| June | 55,280 | 136,693 | \$23,447,449.50 | \$117,073.89 | \$424.16 |
| Mo. Avg. | 54,631 | 136,417 | \$23,515,119.18 | \$111,662.49 | \$430.61 |

TANF/SFA Caseload Receiving Federal TANF and SFA, SFY 2003

Source: ESA-OPADA

| | | Federal ONLY | | | BOTH Federal & SFA | | SFA ONLY | |
|-----------|----------|--------------|---------|--------|-----------------------|--------|----------|--|
| | Caseload | Number | Percent | Number | Percent | Number | Percent | |
| | 50.400 | E4 000 | 00.50/ | 400 | 4.00/ | 000 | 0.00/ | |
| July | 52,166 | 51,393 | 98.5% | 498 | 1.0% | 308 | 0.6% | |
| August | 52,296 | 51,505 | 98.5% | 525 | 1.0% | 296 | 0.6% | |
| September | 52,170 | 51,416 | 98.6% | 512 | 1.0% | 276 | 0.5% | |
| October | 52,765 | 52,089 | 98.7% | 435 | 0.8% | 267 | 0.5% | |
| November | 53,156 | 52,472 | 98.7% | 441 | 0.8% | 263 | 0.5% | |
| December | 54,807 | 54,088 | 98.7% | 465 | 0.8% | 282 | 0.5% | |
| January | 56,158 | 55,390 | 98.6% | 509 | 0.9% | 292 | 0.5% | |
| February | 56,282 | 55,449 | 98.5% | 562 | 1.0% | 296 | 0.5% | |
| March | 56,782 | 55,918 | 98.5% | 583 | 1.0% | 310 | 0.5% | |
| April | 57,022 | 56,126 | 98.4% | 597 | 1.0% | 327 | 0.6% | |
| May | 56,690 | 55,786 | 98.4% | 604 | 1.1% | 333 | 0.6% | |
| June | 55,280 | 54,393 | 98.4% | 582 | 1.1% | 326 | 0.6% | |
| Mo. Avg | 54,631 | 53,835 | 98.5% | 526 | 1.0% | 298 | 0.5% | |

| | SFA Caseload | State Expenditures on SFA Cases | Avg. State Expenditures Per Case |
|-----------|-----------------|--|--|
| | | | |
| July | 806 | \$233,209.46 | \$289.34 |
| August | 821 | \$240,529.38 | \$292.97 |
| September | 788 | \$229,531.13 | \$291.28 |
| October | 702 | \$205,121.35 | \$292.19 |
| November | 704 | \$197,173.51 | \$280.07 |
| December | 747 | \$205,927.45 | \$275.67 |
| January | 801 | \$214,775.54 | \$268.13 |
| February | 858 | \$228,761.37 | \$266.62 |
| March | 893 | \$235,422.19 | \$263.63 |
| April | 924 | \$246,954.26 | \$267.26 |
| May | 937 | \$246,609.05 | \$263.19 |
| June | 908 | \$244,349.61 | \$269.10 |
| Mo. Avg | 824 | \$227,363.69 | \$276.62 |

Note: SFA is Washington State's State Family Assistance for legal immigrants and others ineligible for TANF. Some households have a member receiving federal TANF assistance and a member receiving family assistance through the state; these cases are considered mixed Federal TANF and SFA cases and are rolled into the combined SFA only caseload (SFA Only + Mixed Federal TANF/SFA Caseload) number.

TANF/SFA Caseload By DSHS Region and CSO, June 2003 Source: ESA-OPADA

| | Number of Cases | Percent of Statewide Caseload |
|-----------------------|--------------------|-------------------------------------|
| Region 1 | | |
| Clarkston | 284 | 0.5% |
| Colfax Branch Office | 172 | 0.3% |
| Davenport | 59 | 0.1% |
| Mattawa | 117 | 0.2% |
| Moses Lake | 993 | 1.8% |
| Newport | 197 | 0.4% |
| Okanogan | 447 | 0.8% |
| Othello | 285 | 0.5% |
| Republic | 92 | 0.2% |
| Spokane North | 2,037 | 3.7% |
| Spokane Southwest | 742 | 1.3% |
| Spokane Valley | 1,541 | 2.8% |
| Tri County – Colville | 473 | 0.9% |
| Wenatchee | 842 | 1.5% |
| Region 1 Call Center | 0 | 0.0% |
| Region 1 Total | 8,281 | 15.0% |
| Region 2 | | |
| Ellensburg | 189 | 0.3% |
| Kennewick | 1,128 | 2.0% |
| Pasco | 878 | 1.6% |
| Sunnyside | 994 | 1.8% |
| Walla Walla | 542 | 1.0% |
| Wapato | 1,094 | 2.0% |
| Yakima | 2,320 | 4.2% |
| Region 2 Call Center | 54 | 0.1% |
| Region 2 Total | 7,199 | 13.0% |
| Region 3 | | |
| Alderwood | 808 | 1.5% |
| Bellingham | 1,344 | 2.4% |
| Everett | 1,654 | 3.0% |
| Friday Harbor | 23 | 0.0% |
| Mt. Vernon | 1,121 | 2.0% |
| Oak Harbor | 217 | 0.4% |
| Skykomish Valley | 449 | 0.8% |
| Smokey Point | 932 | 1.7% |
| Region 3 Call Center | 0 | 0.0% |
| Region 3 Total | 6,548 | 11.8% |

TANF/SFA Caseload By DSHS Region and CSO, June 2003 Source: ESA-OPADA

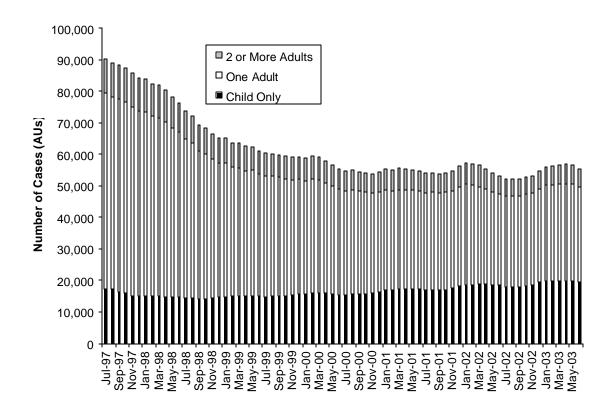
| | Number of Cases | Percent of Statewide Caseload |
|--------------------------|--------------------|-------------------------------------|
| Region 4 | | |
| Auburn | 1,041 | 1.9% |
| Belltown | 275 | 0.5% |
| Burien | 2,101 | 3.8% |
| Capitol Hill | 802 | 1.5% |
| Federal Way | 1,176 | 2.1% |
| King Eastside | 927 | 1.7% |
| King North/Ballard | 1,007 | 1.8% |
| King South/Kent | 1,583 | 2.9% |
| Rainier | 1,389 | 2.5% |
| Renton | 1,036 | 1.9% |
| West Seattle | 889 | 1.6% |
| Region 4 Call Center | 2 | 0.0% |
| Region 4 Total | 12,228 | 22.1% |
| Region 5 | | |
| Bremerton | 1,636 | 3.0% |
| Pierce West/NW WorkFirst | 3,935 | 7.1% |
| Pierce South | 1,409 | 2.5% |
| Puyallup | 2,852 | 5.2% |
| Region 5 Call Center | 7 | 0.0% |
| Region 5 Total | 9,839 | 17.8% |
| Region 6 | | |
| Aberdeen | 1,105 | 2.0% |
| Chehalis | 1,037 | 1.9% |
| Columbia River | 3,587 | 6.5% |
| Forks | 194 | 0.4% |
| Goldendale | 150 | 0.3% |
| Kelso_ | 1,607 | 2.9% |
| Long Beach | 135 | 0.2% |
| Neah Bay | 0 | 0.0% |
| Olympia | 1,664 | 3.0% |
| Port Angeles | 458 | 0.8% |
| Port Townsend | 183 | 0.3% |
| Shelton | 688 | 1.2% |
| South Bend | 126 | 0.2% |
| Stevenson | 103 | 0.2% |
| White Salmon | 113 | 0.2% |
| Region 6 Call Center | 35 | 0.1% |
| Region 6 Total | 11,185 | 20.2% |
| State Total | 55,280 | 100.0% |

TANF/SFA Caseload By County of Residence, June 2003 Source: ESA-OPADA

| | Number of Cases | Percent of Cases |
|--------------|-----------------|---------------------|
| Adams | 297 | 0.5% |
| Asotin | 275 | 0.5% |
| Benton | 1,253 | 2.3% |
| Chelan | 642 | 1.2% |
| Clallam | 644 | 1.2% |
| Clark | 3,613 | 6.5% |
| Columbia | 23 | 0.0% |
| Cowlitz | 1,585 | 2.9% |
| Douglas | 216 | 0.4% |
| Ferry | 90 | 0.2% |
| Franklin | 870 | 1.6% |
| Garfield | 11 | 0.0% |
| Grant | 1,111 | 2.0% |
| Grays Harbor | 1,138 | 2.1% |
| Island | 248 | 0.4% |
| Jefferson | 183 | 0.3% |
| King | 12,261 | 22.2% |
| Kitsap | 1,663 | 3.0% |
| Kittitas | 190 | 0.3% |
| Klickitat | 264 | 0.5% |
| Lewis | 1,036 | 1.9% |
| Lincoln | 66 | 0.1% |
| Mason | 675 | 1.2% |
| Okanogan | 430 | 0.8% |
| Pacific | 260 | 0.5% |
| Pend Oreille | 196 | 0.4% |
| Pierce | 8,149 | 14.7% |
| San Juan | 24 | 0.0% |
| Skagit | 1,083 | 2.0% |
| Skamania | 96 | 0.2% |
| Snohomish | 3,828 | 6.9% |
| Spokane | 4,333 | 7.8% |
| Stevens | 453 | 0.8% |
| Thurston | 1,683 | 3.0% |
| Wahkiakum | 19 | 0.0% |
| Walla Walla | 529 | 1.0% |
| Whatcom | 1,341 | 2.4% |
| Whitman | 172 | 0.3% |
| Yakima | 4,330 | 7.8% |
| State Total | 55,280 | 100.0% |

TANF/SFA Caseload By Number of Adults, SFY 2003

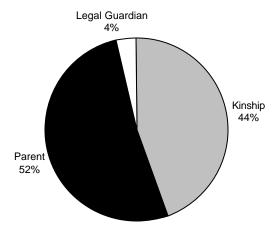
Source: ESA-OPADA



| | | Child-Only | | 1 A | 1 Adult | | 2 or More Adults | |
|-----------|----------|------------|---------|--------|---------|--------|------------------|--|
| | Caseload | Number | Percent | Number | Percent | Number | Percent | |
| July | 52,166 | 18,006 | 34.5% | 28,655 | 54.9% | 5,505 | 10.6% | |
| August | 52,296 | 18,060 | 34.5% | 28,864 | 55.2% | 5,372 | 10.3% | |
| September | 52,170 | 18,058 | 34.6% | 28,814 | 55.2% | 5,298 | 10.2% | |
| October | 52,765 | 18,187 | 34.5% | 29,181 | 55.3% | 5,397 | 10.2% | |
| November | 53,156 | 18,695 | 35.2% | 28,990 | 54.5% | 5,471 | 10.3% | |
| December | 54,807 | 19,499 | 35.6% | 29,535 | 53.9% | 5,773 | 10.5% | |
| January | 56,158 | 19,900 | 35.4% | 30,256 | 53.9% | 6,002 | 10.7% | |
| February | 56,282 | 19,951 | 35.4% | 30,265 | 53.8% | 6,066 | 10.8% | |
| March | 56,782 | 19,919 | 35.1% | 30,677 | 54.0% | 6,186 | 10.9% | |
| April | 57,022 | 19,963 | 35.0% | 30,784 | 54.0% | 6,275 | 11.0% | |
| May | 56,690 | 19,855 | 35.0% | 30,746 | 54.2% | 6,089 | 10.7% | |
| June | 55,280 | 19,588 | 35.4% | 30,092 | 54.4% | 5,600 | 10.1% | |
| Mo. Avg. | 54,631 | 19,140 | 35.0% | 29,738 | 54.4% | 5,753 | 10.5% | |

Note: Adults include teen parents.

TANF/SFA Child Only Caseload, By Major Caretaker Groups, June 2003 Source: ESA-OPADA



| Caretaker | Child Only Cases | Percent |
|---------------------------|---------------------|---------|
| Total Child Only Cases | 19,588 | 100.0% |
| Vinahin | | |
| Kinship | 0.544 | 40.00/ |
| Aunt/Uncle | 2,541 | 13.0% |
| Cousin | 157 | 0.8% |
| GrandParent | 5,814 | 29.7% |
| Sibling Parent | 328 | 1.7% |
| Kinship Total | 8,840 | 45.1% |
| Parent | | |
| Biological Parent | 10,320 | 52.7% |
| Co-Parent | 11 | 0.1% |
| Step Parent | 33 | 0.2% |
| Parent Total | 10,357 | 52.9% |
| Legal Guardian | 726 | 3.7% |
| Unknown ¹ | 11 | 0.1% |

Note: Several cases have more than one child living in the household who are on assistance. Each child may have a different relationship to the head of household member. Percentages are calculated by taking the number of cases by caretaker type as the numerator divided by the unduplicated count of child only cases (19,588) as the denominator. Therefore, percentages sum to more than 100 percent.

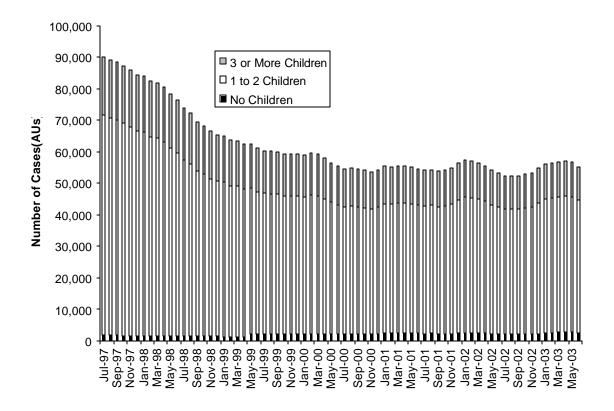
Examples of a child-only grant include: child is living with relatives other than the parent(s); parent(s) is disqualified from TANF as a non-U.S. Citizen, fleeing felon, drug-related felon, or was convicted of welfare fraud; child is living with an unrelated adult who exercises day-to-day control and care of the child.

1 Unknown reflect cases with a teen parent under the care of an unknown caretaker. For example, a 16 year old with a child of their

¹ Unknown reflect cases with a teen parent under the care of an unknown caretaker. For example, a 16 year old with a child of their own living with someone with an unknown relationship to the 16 year old child.

TANF/SFA Caseload By Number of Children, SFY 2003

Source: ESA-OPADA



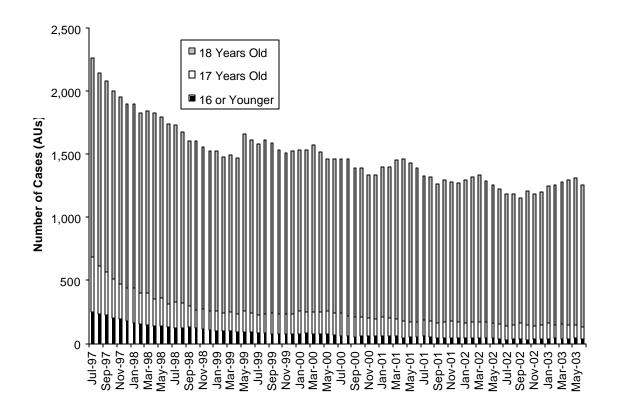
| | | No Children ¹ | | 1 to 2 C | 1 to 2 Children | | 3 or More Children | |
|-----------|----------|--------------------------|---------|----------|-----------------|--------|--------------------|--|
| | Caseload | Number | Percent | Number | Percent | Number | Percent | |
| | | | | | | | | |
| July | 52,166 | 2,197 | 4.2% | 39,524 | 75.8% | 10,445 | 20.0% | |
| August | 52,296 | 2,193 | 4.2% | 39,588 | 75.7% | 10,515 | 20.1% | |
| September | 52,170 | 2,171 | 4.2% | 39,500 | 75.7% | 10,499 | 20.1% | |
| October | 52,765 | 2,236 | 4.2% | 40,004 | 75.8% | 10,525 | 19.9% | |
| November | 53,156 | 2,235 | 4.2% | 40,314 | 75.8% | 10,607 | 20.0% | |
| December | 54,807 | 2,272 | 4.1% | 41,571 | 75.8% | 10,964 | 20.0% | |
| January | 56,158 | 2,396 | 4.3% | 42,628 | 75.9% | 11,134 | 19.8% | |
| February | 56,282 | 2,480 | 4.4% | 42,721 | 75.9% | 11,081 | 19.7% | |
| March | 56,782 | 2,619 | 4.6% | 43,047 | 75.8% | 11,116 | 19.6% | |
| April | 57,022 | 2,632 | 4.6% | 43,307 | 75.9% | 11,083 | 19.4% | |
| May | 56,690 | 2,619 | 4.6% | 43,131 | 76.1% | 10,940 | 19.3% | |
| June | 55,280 | 2,547 | 4.6% | 42,027 | 76.0% | 10,706 | 19.4% | |
| Mo. Avg. | 54,631 | 2,383 | 4.4% | 41,447 | 75.9% | 10,801 | 19.8% | |

Notes:

¹ In cases where the only children eligible for TANF already receive SSI, the child will not receive a TANF payment but the parent does receive a TANF payment. Also, a pregnant woman with no child is eligible for TANF.

TANF/SFA Caseload With Teen Head of Household, SFY 2003

Source: ESA-OPADA

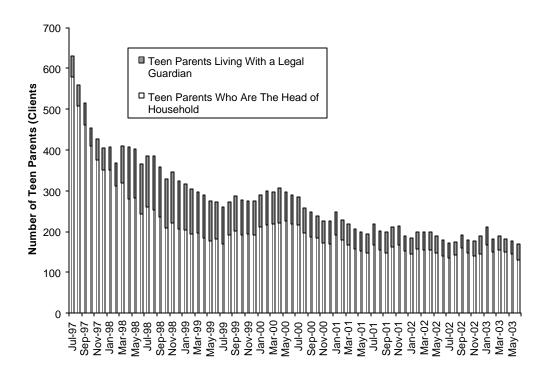


| | | Head of Household is 16 Years Old or Less Head of Household is 17 Years Old | | | Head of Household is 18 Years Old | | |
|-----------|-------------------|---|---------|--------|-----------------------------------|--------|---------|
| | Adult Caseload | Number | Percent | Number | Percent | Number | Percent |
| July | 34,160 | 29 | 0.1% | 107 | 0.3% | 1,052 | 3.1% |
| August | 34,236 | 34 | 0.1% | 109 | 0.3% | 1,041 | 3.0% |
| September | 34,112 | 33 | 0.1% | 126 | 0.4% | 999 | 2.9% |
| October | 34,578 | 28 | 0.1% | 120 | 0.3% | 1,061 | 3.1% |
| November | 34,461 | 32 | 0.1% | 107 | 0.3% | 1,048 | 3.0% |
| December | 35,308 | 34 | 0.1% | 112 | 0.3% | 1,057 | 3.0% |
| January | 36,258 | 36 | 0.1% | 130 | 0.4% | 1,083 | 3.0% |
| February | 36,331 | 40 | 0.1% | 109 | 0.3% | 1,111 | 3.1% |
| March | 36,863 | 38 | 0.1% | 116 | 0.3% | 1,128 | 3.1% |
| April | 37,059 | 37 | 0.1% | 113 | 0.3% | 1,145 | 3.1% |
| May | 36,835 | 41 | 0.1% | 104 | 0.3% | 1,166 | 3.2% |
| June | 35,692 | 34 | 0.1% | 96 | 0.3% | 1,131 | 3.2% |
| Mo. Avg. | 35,491 | 35 | 0.1% | 112 | 0.3% | 1,085 | 3.1% |

Note: Numbers reflect households where the head of household member is a teen parent living independently from their formal legal quardian.

Teen Parents Under Age 18, SFY 2003

Source: ESA-OPADA

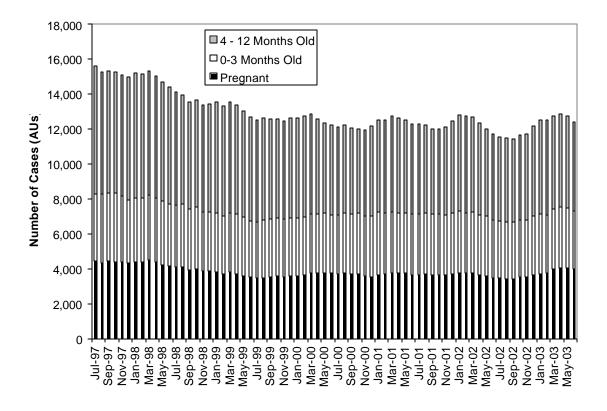


| | Total Teen Parents Under Age 18 | Teen Parents Living With a Legal Guardian | % Teen Parents Living With a Legal Guardian | Teen Parents Under 18 Living As the Head of Household | % Teen Parents Under 18 Living As the Head of Household |
|-----------|---------------------------------------|--|---|---|---|
| July | 171 | 35 | 20.5% | 136 | 79.5% |
| August | 175 | 32 | 18.3% | 143 | 81.7% |
| September | 191 | 32 | 16.8% | 159 | 83.2% |
| October | 179 | 31 | 17.3% | 148 | 82.7% |
| November | 176 | 37 | 21.0% | 139 | 79.0% |
| December | 190 | 44 | 23.2% | 146 | 76.8% |
| January | 210 | 44 | 21.0% | 166 | 79.0% |
| February | 182 | 33 | 18.1% | 149 | 81.9% |
| March | 189 | 35 | 18.5% | 154 | 81.5% |
| April | 181 | 31 | 17.1% | 150 | 82.9% |
| May | 177 | 33 | 18.6% | 144 | 81.4% |
| June | 169 | 39 | 23.1% | 130 | 76.9% |
| Mo. Avg. | 183 | 36 | 19.5% | 147 | 80.5% |

Note: Teen parents are defined based on the clients head of household relationship code. If the client is coded as a "CP" (child parent), the child is considered to be living under legal guardianship while caring for their own child. If the client is coded as a "SE" (head of household) the client is considered to be the head of household member on the Assistance Unit. Numbers do not reflect spouses or other members that are living in the same AU; Numbers only differentiate clients coded as a CP or a SE.

TANF/SFA Caseload With Pregnant Women and Children 12 Months or Younger **SFY 2003**

Source: ESA-OPADA

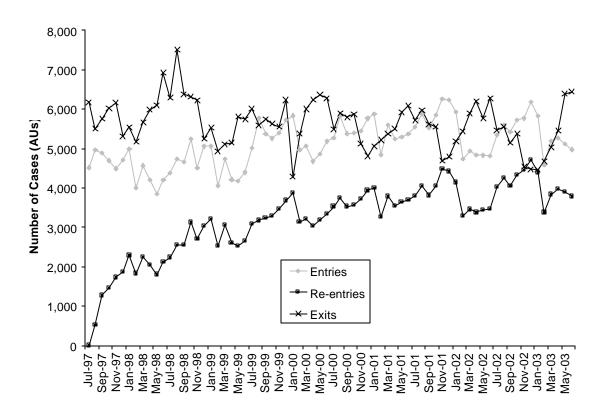


| | Adult | Preg | nant ¹ | 0 – 3 Month Old Child | | 4 – 12 Month Old Child | |
|-----------|----------|--------|-------------------|--------------------------|---------|---------------------------|---------|
| | Caseload | Number | Percent | Number | Percent | Number | Percent |
| July | 34.160 | 3.477 | 10.2% | 3,283 | 9.6% | 4.796 | 14.0% |
| August | 34,236 | 3,404 | 9.9% | 3,271 | 9.6% | 4,833 | 14.1% |
| September | 34,112 | 3,418 | 10.0% | 3,253 | 9.5% | 4,760 | 14.0% |
| October | 34,578 | 3,511 | 10.2% | 3,301 | 9.5% | 4,838 | 14.0% |
| November | 34,461 | 3,519 | 10.2% | 3,280 | 9.5% | 4,937 | 14.3% |
| December | 35,308 | 3,618 | 10.2% | 3,383 | 9.6% | 5,196 | 14.7% |
| January | 36,258 | 3,696 | 10.2% | 3,454 | 9.5% | 5,388 | 14.9% |
| February | 36,331 | 3,757 | 10.3% | 3,342 | 9.2% | 5,431 | 14.9% |
| March | 36,863 | 4,001 | 10.9% | 3,430 | 9.3% | 5,344 | 14.5% |
| April | 37,059 | 4,053 | 10.9% | 3,456 | 9.3% | 5,365 | 14.5% |
| May | 36,835 | 4,041 | 11.0% | 3,432 | 9.3% | 5,264 | 14.3% |
| June | 35,692 | 3,976 | 11.1% | 3,311 | 9.3% | 5,091 | 14.3% |
| Mo. Avg. | 35,491 | 3,706 | 10.4% | 3,350 | 9.4% | 5,104 | 14.4% |

Note: Cases are unduplicated across groups. If a case has multiple young children or a pregnant recipient and a young child, the case category reflects the youngest child. Adults include teen parents.

¹ Pregnant women were identified using pregnancy status data entered in ACES.

TANF/SFA Cases Entering, Re-Entering, and Exiting, SFY 2003 Source: ESA-OPADA

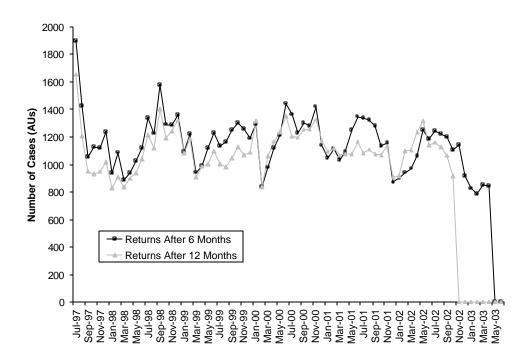


| | | Entries | | Re-Entries | | Exits | |
|-----------|----------|---------|---------|------------|---------|--------|---------|
| | Caseload | Number | Percent | Number | Percent | Number | Percent |
| July | 52,166 | 5,343 | 10.2% | 4,021 | 7.7% | 5,463 | 10.5% |
| August | 52,296 | 5,589 | 10.7% | 4,243 | 8.1% | 5,553 | 10.6% |
| September | 52,170 | 5,427 | 10.4% | 4,054 | 7.8% | 5,144 | 9.9% |
| October | 52,765 | 5,727 | 10.9% | 4,325 | 8.2% | 5,378 | 10.2% |
| November | 53,156 | 5,764 | 10.8% | 4,446 | 8.4% | 4,534 | 8.5% |
| December | 54,807 | 6,188 | 11.3% | 4,718 | 8.6% | 4,470 | 8.2% |
| January | 56,158 | 5,823 | 10.4% | 4,391 | 7.8% | 4,463 | 7.9% |
| February | 56,282 | 4,576 | 8.1% | 3,373 | 6.0% | 4,680 | 8.3% |
| March | 56,782 | 5,184 | 9.1% | 3,831 | 6.7% | 5,038 | 8.9% |
| April | 57,022 | 5,277 | 9.3% | 3,965 | 7.0% | 5,447 | 9.6% |
| May | 56,690 | 5,116 | 9.0% | 3,900 | 6.9% | 6,390 | 11.3% |
| June | 55,280 | 4,974 | 9.0% | 3,786 | 6.8% | 6,442 | 11.7% |
| Mo. Avg. | 54,631 | 5,416 | 9.9% | 4,088 | 7.5% | 5,250 | 9.6% |

Note: Entries are defined as cases that were not on TANF the month prior to what is reported. Exits are defined as cases that received a benefit in the month reported, but not in the subsequent month. Re-entries are defined as cases that received a benefit in the month reported, but not in the subsequent month AND have received TANF at least one month before re-entering TANF.

Adults Returning to TANF/SFA After Six Months and 12 Months After Exit SFY 2003

Source: OFM

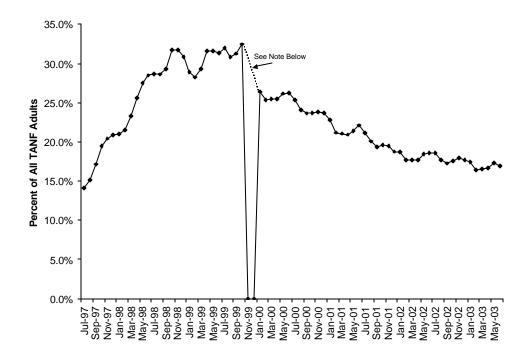


| | Adults Exiting | Return After 6 Months | | Return / Mon | |
|-----------|-------------------|--------------------------|---------|-----------------|---------|
| | | Number | Percent | Number | Percent |
| | | | | | |
| July | 5,899 | 1,244 | 21.1 | 1,159 | 19.6 |
| August | 5,633 | 1,220 | 21.7 | 1,125 | 20.0 |
| September | 5,445 | 1,202 | 22.1 | 1,065 | 19.6 |
| October | 5,034 | 1,106 | 22.0 | 916 | 18.2 |
| November | 5,552 | 1,141 | 20.6 | 0 | 0.0 |
| December | 4,554 | 918 | 20.2 | 0 | 0.0 |
| January | 4,722 | 826 | 17.5 | 0 | 0.0 |
| February | 4,387 | 784 | 17.9 | 0 | 0.0 |
| March | 4,641 | 853 | 18.4 | 0 | 0.0 |
| April | 4,875 | 843 | 17.3 | 0 | 0.0 |
| May | 5,760 | 0 | 0.0 | 0 | 0.0 |
| June | 6,345 | 0 | 0.0 | 0 | 0.0 |

Note: Table shows the number of adults who have returned on the sixth months and the 12th month after exiting. For example, of all the adults exiting in April 2003 (4,875), 843 or 17.3 percent of them returned and received TANF on the sixth month after April, in this case receiving TANF in October 2003. Likewise, of the 5,034 adults exiting in November 2002, 916 of them or 18.2 percent returned awere receiving TANF on the 12th month after November, in this case October 2003. The latest month available for those returning after 12 months is October 2002 (returning and receiving TANF in October 2003). The latest available data for those retuning after 6 months is April 2003 (returning and receiving TNAF in October 2003).

Employed TANF/SFA Adults, SFY 2003

Source: ESA-OPADA



| | | Employed | | | | |
|-----------|--------|----------|---------|--|--|--|
| | TANF | Number | Percent | | | |
| | Adults | | | | | |
| | | | | | | |
| July | 39,650 | 7,363 | 18.6% | | | |
| August | 39,596 | 6,993 | 17.7% | | | |
| September | 39,398 | 6,801 | 17.3% | | | |
| October | 39,968 | 7,035 | 17.6% | | | |
| November | 39,930 | 7,177 | 18.0% | | | |
| December | 41,082 | 7,254 | 17.7% | | | |
| January | 42,255 | 7,363 | 17.4% | | | |
| February | 42,386 | 6,956 | 16.4% | | | |
| March | 43,028 | 7,106 | 16.5% | | | |
| April | 43,322 | 7,227 | 16.7% | | | |
| May | 42,909 | 7,423 | 17.3% | | | |
| June | 41,273 | 6,999 | 17.0% | | | |
| | | | | | | |
| Mo. Avg. | 41,233 | 7,141 | 17.3% | | | |

Note: Employment is identified using data in the ACES system. Adults include teen parents. Also note that in January 2000, ESA switched from retrospective budgeting to prospective budgeting. Because of that change, October 1999 - December 1999 income was not used to budget benefit amounts. Therefore, employment data for those months is considered unreliable.

TANF/SFA Cases With Adults in WorkFirst Sanction Status, SFY 2003

Source: ESA-OPADA

| | TANF Cases With Adults | Total Cases Sanctioned | % of Cases Sanctioned | TANF Adults | TANF Adults Sanctioned | % of TANF Adults Sanctioned |
|-----------|---------------------------------|---------------------------|--------------------------|----------------|------------------------------|-----------------------------------|
| July | 34,160 | 4,134 | 12.1% | 39,650 | 4,715 | 11.9% |
| August | 34,236 | 4,401 | 12.9% | 39,596 | 4,979 | 12.6% |
| September | 34,112 | 4.789 | 14.0% | 39,398 | 5,374 | 13.6% |
| October | 34,578 | 4,706 | 13.6% | 39,968 | 5,300 | 13.3% |
| November | 34,461 | 4,765 | 13.8% | 39,930 | 5,370 | 13.4% |
| December | 35,308 | 4,931 | 14.0% | 41,082 | 5,537 | 13.5% |
| January | 36,258 | 5,304 | 14.6% | 42,255 | 5,989 | 14.2% |
| February | 36,331 | 5,588 | 15.4% | 42,386 | 6,354 | 15.0% |
| March | 36,863 | 5,755 | 15.6% | 43,028 | 6,570 | 15.3% |
| April | 37,059 | 5,830 | 15.7% | 43,322 | 6,657 | 15.4% |
| May | 36,835 | 6,144 | 16.7% | 42,909 | 6,982 | 16.3% |
| June | 35,692 | 5,849 | 16.4% | 41,273 | 6,611 | 16.0% |
| Mo. Avg. | 35,491 | 5,183 | 14.6% | 41,233 | 5,870 | 14.2% |

TANF/SFA Cases With Adults in WorkFirst Sanction Status By Consecutive Months in Sanctioned Status, SFY 2003

Source: ESA-OPADA

| | | First Month | | Second | Second Month | | Third Month or Later | |
|-----------|------------------------------|-------------|---------|--------|--------------|--------|----------------------|--|
| | Total Cases Sanctioned | Number | Percent | Number | Percent | Number | Percent | |
| July | 4,134 | 1,425 | 34.5% | 907 | 21.9% | 1,802 | 43.6% | |
| August | 4,401 | 1,589 | 36.1% | 920 | 20.9% | 1,892 | 43.0% | |
| September | 4,789 | 1,732 | 36.2% | 1,032 | 21.5% | 2,025 | 42.3% | |
| October | 4,706 | 1,326 | 28.2% | 1,133 | 24.1% | 2,248 | 47.8% | |
| November | 4,765 | 1,496 | 31.4% | 835 | 17.5% | 2,434 | 51.1% | |
| December | 4,931 | 1,469 | 29.8% | 1,011 | 20.5% | 2,451 | 49.7% | |
| January | 5,304 | 1,629 | 30.7% | 1,025 | 19.3% | 2,650 | 50.0% | |
| February | 5,588 | 1,600 | 28.6% | 1,119 | 20.0% | 2,869 | 51.3% | |
| March | 5,755 | 1,562 | 27.1% | 1,112 | 19.3% | 3,081 | 53.5% | |
| April | 5,830 | 1,638 | 28.1% | 1,022 | 17.5% | 3,170 | 54.4% | |
| May | 6,144 | 1,874 | 30.5% | 1,137 | 18.5% | 3,133 | 51.0% | |
| June | 5,849 | 1,697 | 29.0% | 1,120 | 19.1% | 3,034 | 51.9% | |
| Mo. Avg. | 5,183 | 1,586 | 30.6% | 1,031 | 19.9% | 2,566 | 49.5% | |

Note: Total cases sanctioned reflect all TANF cases in Sanction status. A sanctioned case in sanction three or more months is considered a long-term sanctioned case.

TANF/SFA Client Demographics, June 2003

Source: ESA-OPADA

| Characteristic | AII Cli (136,693) | ents Percent | All Ad (41,273) | dults Percent | All Chi (95,420) | ldren Percent |
|------------------------------|----------------------|-----------------|--------------------|------------------|---------------------|------------------|
| | • | | • • | | | |
| Gender | | | | | | |
| Female | 80,560 | 58.9% | 32,957 | 79.9% | 47,603 | 49.9% |
| Male | 56,133 | 41.1% | 8,316 | 20.1% | 47,817 | 50.1% |
| Race | | | | | | |
| White | 76,022 | 55.6% | 26,228 | 63.5% | 49,794 | 52.2% |
| Hispanic | 21,601 | 15.8% | 4,042 | 9.8% | 17,559 | 18.4% |
| Black | 17,807 | 13.0% | 5,266 | 12.8% | 12,541 | 13.1% |
| Asian/Pacific Islander | 5,221 | 3.8% | 1,582 | 3.8% | 3,639 | 3.8% |
| Native American | 5,652 | 4.1% | 1,855 | 4.5% | 3,797 | 4.0% |
| Unknown | 10,390 | 7.6% | 2,300 | 5.6% | 8,090 | 8.5% |
| Marital Status (Adults Only) |) | | | | | |
| Separated | 5,993 | 14.5% | 5,993 | 14.5% | N/A | N/A |
| Married | 9,511 | 23.0% | 9,511 | 23.0% | N/A | N/A |
| Never Married | 19,662 | 47.6% | 19,662 | 47.6% | N/A | N/A |
| Divorced | 5,671 | 13.7% | 5,671 | 13.7% | N/A | N/A |
| Widow | 264 | 0.6% | 264 | 0.6% | N/A | N/A |
| Unknown | 172 | 0.4% | 172 | 0.4% | N/A | N/A |
| Citizenship | | | | | | |
| U.S. Citizen | 126,430 | 92.5% | 36,562 | 88.6% | 89,868 | 94.2% |
| Resident Alien | 10,005 | 7.3% | 4,616 | 11.2% | 5,389 | 5.6% |
| U.S. National | 258 | 0.2% | 95 | 0.2% | 163 | 0.2% |
| Age | | | | | | |
| < 17 Years Old | 90,621 | 66.3% | 46 | 0.1% | 90,575 | 94.9% |
| 17 Years Old | 3,309 | 2.4% | 117 | 0.3% | 3,192 | 3.3% |
| 18 Years Old | 2,600 | 1.9% | 1,189 | 2.9% | 1,411 | 1.5% |
| 19 – 20 Years Old | 3,926 | 2.9% | 3,685 | 8.9% | 241 | 0.3% |
| 21 – 29 Years Old | 16,140 | 11.8% | 16,139 | 39.1% | 1 | 0.0% |
| 30 – 39 Years Old | 12,443 | 9.1% | 12,443 | 30.1% | 0 | 0.0% |
| 40 – 49 Years Old | 6,358 | 4.7% | 6,358 | 15.4% | 0 | 0.0% |
| 50 – 55 Years Old | 945 | 0.7% | 945 | 2.3% | 0 | 0.0% |
| 56 – 59 Years Old | 236 | 0.2% | 236 | 0.6% | 0 | 0.0% |
| 60 – 64 Years Old | 98 | 0.1% | 98 | 0.2% | 0 | 0.0% |
| 65+ Years Old | 17 | 0.0% | 17 | 0.0% | 0 | 0.0% |
| Mean Age of Children | 7.9 Yea | | N/ | A | 7.9 Yea | |
| Median Age of Children | 7.0 Yea | rs Old | N/ | A | 7.0 Yea | rs Old |
| Mean Age of Adults | 31.2 Yea | ars Old | 31.2 Yea | ars Old | N/A | A |
| Median Age of Adults | 29.0 Yea | | 29.0 Yea | | N/2 | |
| 3 | | | | | | |

Note: Adults and children are defined based on the clients head of household relationship code. Adults under the age of 18 include teen head of household members, a teen spouse to the head of household member, one coded as an aunt or uncle, and a unmarried teen sharing the child with the head of household member. Examples of overage children are those who remain under legal guardianship or are a biological child, a dependent sibling, a niece/nephew, a foster child, a dependent first cousin, or a grandchild.

TANF/SFA Client Demographics, June 2003

Source: ESA-OPADA

| | All Cli | ents | All Ad | lults | All Chi | ldren |
|---------------------------------|-----------|---------|----------|---------|----------|---------|
| Characteristic | (136,693) | Percent | (41,273) | Percent | (95,420) | Percent |
| Limited in English ¹ | 21,530 | 15.8% | 4,432 | 10.7% | 17,098 | 17.9% |
| DSHS Region | | | | | | |
| Region 1 | 20,325 | 14.9% | 6,262 | 15.2% | 14,063 | 14.7% |
| Region 2 | 18,096 | 13.2% | 4,621 | 11.2% | 13,475 | 14.1% |
| Region 3 | 16,091 | 11.8% | 5,030 | 12.2% | 11,061 | 11.6% |
| Region 4 | 31,434 | 23.0% | 9,587 | 23.2% | 21,847 | 22.9% |
| Region 5 | 24,171 | 17.7% | 7,561 | 18.3% | 16,610 | 17.4% |
| Region 6 | 26,584 | 19.4% | 8,214 | 19.9% | 18,370 | 19.3% |
| Avg./Median | N/A | | Average: | | N/A | |
| Months on | | | 23.5 M | onths | | |
| Assistance Since | | | | | | |
| July 1997 as an | | | Medi | an: | | |
| Adult | | | 18.0 M | onths | | |

Note:1 Limited in English is defined as a client whose primary language is not English, Sign Language, Braille, or Large Print OR that the client is in need of an interpreter or the client is a refugee.

TANF/SFA Child Demographics, June 2003 Source: ESA-OPADA

| | All Chi | ldren | Children in Child Only Cases | |
|---------------------------------|--------------|--------------|---------------------------------|--------------|
| Characteristic | (95,420) | Percent | (31,377) | Percent |
| Gender | | | | |
| Female | 47,603 | 49.9% | 15,924 | 50.8% |
| Male | 47,817 | 50.1% | 15,453 | 49.2% |
| Race | | | | |
| White | 49,794 | 52.2% | 14,146 | 45.1% |
| Hispanic | 17,559 | 18.4% | 9,130 | 29.1% |
| Black | 12,541 | 13.1% | 3,414 | 10.9% |
| Asian/Pacific Islander | 3,639 | 3.8% | 1,200 | 3.8% |
| Native American Unknown | 3,797 | 4.0% 8.5% | 1,285 | 4.1% |
| Ulkliowii | 8,090 | 0.3% | 2,202 | 7.0% |
| Citizenship | | 0.4.007 | 00.740 | 07.00/ |
| U.S. Citizen | 89,868 | 94.2% | 30,712 | 97.9% |
| Resident Alien U.S. National | 5,389 163 | 5.6% | 620 | 2.0% 0.1% |
| U.S. National | 163 | 0.2% | 45 | 0.1% |
| Age | | | | |
| < 17 Years Old | 90,575 | 94.9% | 29,165 | 93.0% |
| 17 Years Old | 3,192 | 3.3% | 1,442 | 4.6% |
| 18 Years Old | 1,411 | 1.5% | 664 | 2.1% |
| 19 – 20 Years Old | 241 | 0.3% | 105 | 0.3% |
| 21 – 29 Years Old | 1 | 0.0% | 1 | 0.0% |
| Mean Age of Children | 7.9 Yea | re Old | 9.1 Yea | re Old |
| Median Age of Children | 7.9 Tea | | 9.0 Yea | |
| | | | | |
| Limited in English ¹ | 17,098 | 17.9% | 8,686 | 27.7% |
| DSHS Region | | | | |
| Region 1 | 14,063 | 14.7% | 4,792 | 15.3% |
| Region 2 | 13,475 | 14.1% | 5,850 | 18.6% |
| Region 3 | 11,061 | 11.6% | 3,405 | 10.9% |
| Region 4 | 21,847 | 22.9% | 6,106 | 19.5% |
| Region 5 | 16,610 | 17.4% | 4,997 | 15.9% |
| Region 6 | 18,370 | 19.3% | 6,227 | 19.8% |

Note:

¹ Limited in English is defined as a client whose primary language is not English, Sign Language, Braille, or Large Print OR that the client is in need of an interpreter or the client is a refugee.