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Child Support

This section describes the child support caseload. Three types of cases make up the Title IV-D child support cases:

- Current Assistance (individuals receiving TANF or Title IV-E Foster Care)
- Former Assistance (individuals who previously received TANF/AFDC or Title IV-E Foster Care) and
- Never Assistance (individuals who have never received TANF/AFDC or Title IV-E Foster Care. Medicaid, child care only and State Only Foster Care are Never Assistance cases.)

The Child Support Performance and Incentive Act of 1998 awards incentives to states' child support programs based on their performance on five measures:

- 1. Paternity establishment
- 2. Order establishment
- 3. Current support collected
- 4. Cases paying toward arrears
- 5. Cost effectiveness

The Child Support Incentive Scorecard shows DCS outcomes on the five measures over the past two federal fiscal years. Information is presented in federal fiscal years because that is the time frame used for awarding incentives earned by the state's child support program.

Highlights:

- Statewide, Child Support served about 1 out of every 9 residents during SFY 2006.
- Child Support served an average of 434,660 children per month during SFY 2006.
- The overall caseload increased from 342,705 open cases at the end of June, 2005 to 348,258 open cases at the end of June 2006, a 1.6% increase.
- Within this caseload, Current Assistance cases decreased 4.3% from 56,016 to 53,647; Former Assistance cases increased 1.9% from 184,135 to 187,641; and Never Assistance cases increased 4.3% from 102,554 to 106,970.
- Most (85.4%) non-custodial parents are male with an average age of 38.2 years, while most (89.6%) custodial parents are female with an average age of 37.0 years.
- Total collections for SFY 2006 reached a record \$662,571,225; over \$14 million more than projected.

Child Support Incentive Scorecard FFY 2005¹ and FFY 2006²

Source: Division of Child Support

	GOAL NEEDED TO OBTAIN 100% FUNDING	ACTUAL PERFORMANCE FFY		PERCENTAGE OF MAXIMUM INCENTIVE REACHED (COLUMN A)		ESTIMATED MAXIMUM VALUE OF INCENTIVE (\$MILLIONS) (COLUMN B)	ESTIMATED ³ INCENTIVE PAYMENT (\$MILLIONS) (COLUMN A * B)	
MEASURE		2005	2006	2005	2006	2006	2005	2006
Paternity Establishment Percentage	80%	95.2%	99.3%	100%	100%	\$3.20	\$3.20	\$3.20
Support Order Establishment	80%	89.6%	89.9%	100%	100%	\$3.20	\$3.20	\$3.20
Current Collections	80%	63.3%	64.3%	73%	74%	\$3.20	\$2.34	\$2.43
Arrearage Collections	80%	66.1%	67.3%	76%	77%	\$2.40	\$1.82	\$1.90
Cost- Effectiveness	\$5.00	\$4.74	\$4.41	90%	80%	\$2.40	\$2.16	\$1.97
INCENTIVE TOTALS				79.50%	78.35%	\$14.40	\$12.72	\$12.87

¹ FFY2005 data is from U.S. Department of Health & Human Services, Administration for Children & Families, Office of Child Support Enforcement 2005 Preliminary Data Report.

Incentive Measure Formulas Used by the Federal Office of Child Support Enforcement

PATERNITY ESTABLISHMENT PERCENTAGE: Number of Children in the Caseload in the FFY or as of the End of the FFY Who Were Born Out-of-Wedlock (BOW) with Paternity Established or Acknowledged divided by Number of Children BOW in the Caseload as of the End of the Preceding FFY.

SUPPORT ORDER ESTABLISHMENT: Number of IV-D Cases with Support Orders divided by Number of IV-D Cases.

CURRENT COLLECTIONS: Amount Collected for Current Support in IV-D Cases divided by Amount Owed for Current Support in IV-D Cases.

ARREARAGE COLLECTIONS: Number of IV-D Cases Paying Toward Arrears divided by Number of IV-D Cases with Arrears Due.

COST-EFFECTIVENESS: Total IV-D Dollars Collected divided by Total IV-D Dollars Expended.

² FFY2006 data is preliminary based on unaudited federal reports.

³ Calculations for FFY2006 assume Washington's total and relative incentive base doesn't change and the federal incentive pool increases from \$446 million to \$458 million as set by law.

Child Support Caseload and Collections July 2004 to June 2006

Source: Division of Child Support

	C	:HILD SUPP	ORT CASEL	OAD		UPPORT CTIONS	COLLECTIONS BY CASE TYPE			
		THE COLL		<u> </u>	OOLLL	<u>0110140</u>				
	TANF/ FOSTER CARE ¹	FORMER ASSIST ²	NEVER ON ASSIST ³	TOTAL IV-D CASELOAD	TOTAL ACTUAL	TOTAL PROJECTED	TANF/ FOSTER CARE ¹	FORMER ASSIST ²	NEVER ON ASSIST ³	
SFY04	50,729	173,564	98,271	322,564	\$633,591,434	\$637,567,715	\$41,260,899	\$277,149,051	\$315,181,484	
2004 JUL	53,083	177,366	100,374	330,823	\$49,160,285	\$54,142,061	\$2,970,755	\$21,042,374	\$25,147,156	
AUG	53,525	177,857	100,818	332,200	\$50,131,379	\$52,332,580	\$3,088,345	\$21,327,608	\$25,715,426	
SEP	53,386	179,124	100,779	333,289	\$50,995,871	\$50,992,653	\$3,217,330	\$21,357,044	\$26,421,498	
OCT	54,988	179,037	101,119	335,144	\$49,872,637	\$51,704,660	\$3,117,315	\$21,002,860	\$25,752,461	
NOV	54,565	180,202	101,294	336,061	\$49,897,129	\$51,244,987	\$3,186,770	\$21,067,368	\$25,642,990	
DEC	54,997	180,516	101,342	336,855	\$52,935,942	\$51,320,631	\$3,344,292	\$21,993,855	\$27,597,795	
2005 JAN	57,298	179,615	102,260	339,173	\$49,515,700	\$51,350,351	\$3,178,435	\$20,404,603	\$25,932,662	
FEB	56,885	180,835	102,707	340,427	\$47,042,794	\$49,832,266	\$3,061,582	\$19,456,606	\$24,524,605	
MAR	56,767	181,773	103,237	341,777	\$64,991,977	\$58,351,359	\$5,063,962	\$28,926,746	\$31,001,269	
APR	56,558	182,330	103,648	342,536	\$58,752,321	\$56,581,182	\$4,130,301	\$25,984,195	\$28,637,825	
MAY	57,645	182,668	102,415	342,728	\$56,782,461	\$57,756,652	\$3,766,395	\$24,870,562	\$28,145,504	
JUN	56,016	184,135	102,554	342,705	\$59,512,791	\$59,390,067	\$3,858,031	\$26,064,443	\$29,590,317	
SFY05	55,476	180,455	101,879	337,810	\$639,591,287	\$644,999,449	\$41,983,515	\$273,498,265	\$324,109,508	
2005 JUL	57,587	182,868	102,671	343,126	\$50,513,845	\$49,622,977	\$3,272,558	\$21,359,789	\$25,881,499	
AUG	56,872	183,931	102,434	343,237	\$54,923,913	\$54,230,795	\$3,507,479	\$23,081,810	\$28,334,624	
SEP	57,145	184,091	102,408	343,644	\$52,652,695	\$52,005,509	\$3,416,322	\$22,168,430	\$27,067,943	
OCT	57,726	184,517	102,708	344,951	\$50,428,962	\$50,063,882	\$3,180,684	\$20,958,145	\$26,290,133	
NOV	56,314	186,049	102,761	345,124	\$53,813,860	\$53,510,630	\$3,326,475	\$22,534,699	\$27,952,686	
DEC	56,508	185,987	102,787	345,282	\$53,061,724	\$52,873,208	\$3,274,101	\$22,155,256	\$27,632,366	
2006 JAN	57,376	185,767	103,798	346,941	\$52,829,472	\$52,667,916	\$3,294,150	\$21,771,295	\$27,764,026	
FEB	56,426	186,976	104,558	347,960	\$50,273,545	\$50,007,043	\$3,141,496	\$20,743,179	\$26,388,870	
MAR	55,883	187,164	105,158	348,205	\$67,189,489	\$62,583,045	\$5,121,693	\$30,413,049	\$31,654,747	
APR	56,228	186,784	106,028	349,040	\$55,370,942	\$53,051,321	\$3,520,496	\$24,140,925	\$27,709,521	
MAY	54,792	187,078	106,566	348,436	\$62,328,204	\$59,393,413	\$3,986,006	\$27,229,791	\$31,112,406	
JUN	53,647	187,641	106,970	348,258	\$59,184,573	\$57,996,159	\$3,620,892	\$25,504,050	\$30,059,631	
SFY06	56,375	185,738	104,071	346,184	\$662,571,225	\$648,005,898	\$42,662,352	\$282,060,420	\$337,848,453	

Note: Case counts are unduplicated

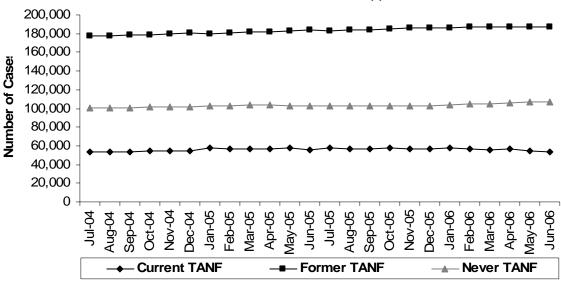
¹ Current TANF/Foster Care (TANF or Title IV-E Foster Care)

² Former Assistance (individuals who have ever received TANF/AFDC or Title IV-E Foster Care)

³ Never Assistance (individuals who have never received TANF/AFDC or Title IV-E. Medicaid only, child care only and State Only Foster Care are considered Never Assistance). Payment Service Only and medical and subrogated debt cases are excluded from Title IV-D cases

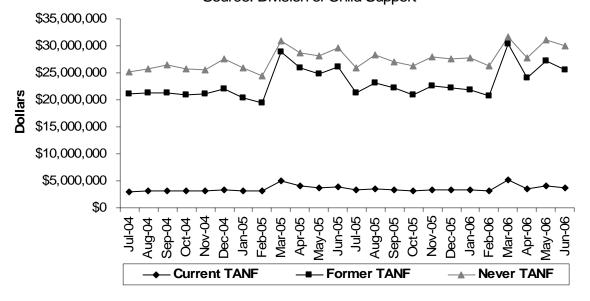
Child Support Caseload by Type July 2004 to June 2006

Source: Division of Child Support



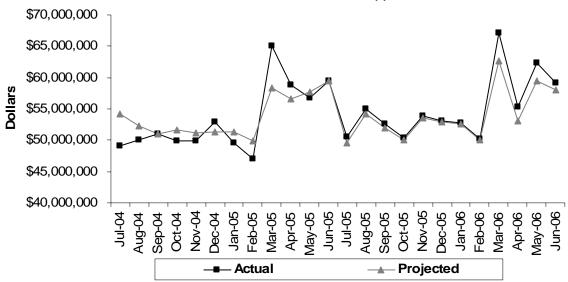
Child Support Collections by Case Type July 2004 to June 2006

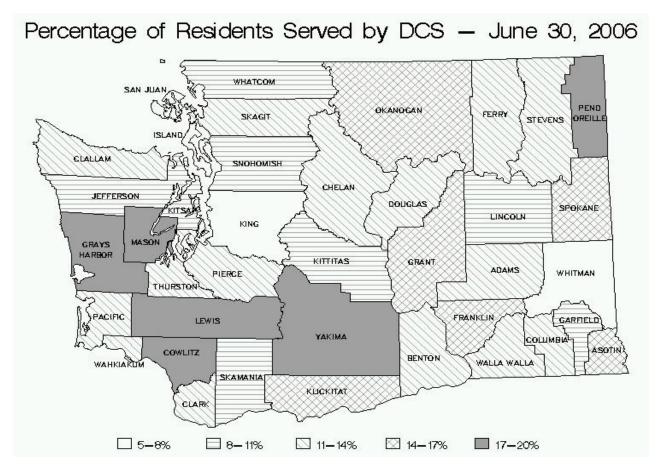
Source: Division of Child Support



Child Support Collections Actual and Projected - July 2004 to June 2006

Source: Division of Child Support

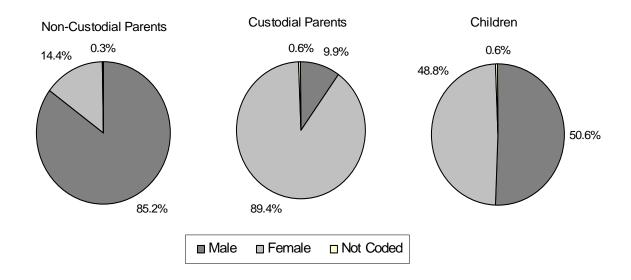




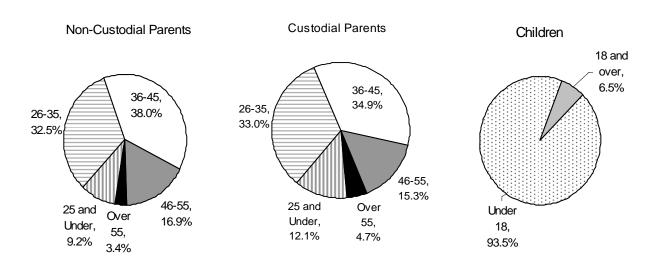
The percentage of residents served is obtained by dividing the number of DCS "clients" in a county as of the end of June 2006 by the OFM 2006 county population estimates.

County	DCS Clients	Population Estimate	% of Residents Served	County	DCS Clients	Population Estimate	% of Residents Served
Adams	2,382	17,300	13.77%	Lewis	12,665	72,900	17.37%
Asotin	3,297	21,100	15.63%	Lincoln	1,033	10,200	10.13%
Benton	20,298	160,600	12.64%	Mason	9,249	53,100	17.42%
Chelan	8,057	70,100	11.49%	Okanogan	6,187	39,800	15.55%
Clallam	9,074	67,800	13.38%	Pacific	2,753	21,500	12.80%
Clark	46,087	403,500	11.42%	Pend Oreille	2,276	12,300	18.50%
Columbia	499	4,100	12.17%	Pierce	102,738	773,500	13.28%
Cowlitz	17,839	96,800	18.43%	San Juan	895	15,700	5.70%
Douglas	3,949	35,700	11.06%	Skagit	13,390	113,100	11.84%
Ferry	1,023	7,500	13.64%	Skamania	872	10,600	8.23%
Franklin	9,207	64,200	14.34%	Snohomish	68,598	671,800	10.21%
Garfield	251	2,400	10.46%	Spokane	63,443	443,800	14.30%
Grant	11,632	80,600	14.43%	Stevens	5,561	42,100	13.21%
Grays Harbor	13,793	70,400	19.59%	Thurston	30,076	231,100	13.01%
Island	5,555	77,200	7.20%	Wahkiakum	438	3,900	11.23%
Jefferson	2,753	28,200	9.76%	Walla Walla	6,723	57,900	11.61%
King	139,718	1,835,300	7.61%	Whatcom	16,384	184,300	8.89%
Kitsap	24,689	243,400	10.14%	Whitman	2,286	42,800	5.34%
Kittitas	3,175	37,400	8.49%	Yakima	41,682	231,800	17.98%
Klickitat	2,790	19,800	14.09%	State Total	713,317	6,375,600	11.19%

Gender of Client Types



Age Distribution of Client Types



DCS Client Characteristics - June 30, 2006

			<u>Not</u>	Under	<u> 18 &</u>	<u> 25 &</u>				<u>Over</u>
Type Client	<u>Male</u>	<u>Female</u>	Coded	<u>18</u>	over	<u>Under</u>	<u> 26-35</u>	<u>36-45</u>	<u>46-55</u>	<u>55</u>
Custodial Parents	9.9%	89.4%	0.6%			12.1%	33.0%	34.9%	15.3%	4.7%
Non-Custodial Parents	85.2%	14.4%	0.3%			9.2%	32.5%	38.0%	16.9%	3.4%
Children	50.6%	48.8%	0.6%	93.5%	6.5%					