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Other Programs

AREN

CEAP

DCA

OAR

RCA

SSP

WTAP

This section describes other programs not already discussed in previous sections. It includes: Additional Requirements – Emergent Needs (AREN), Consolidated Emergency Assistance Program (CEAP), Diversion Cash Assistance (DCA), Ongoing Additional Requirements (OAR), Refugee Cash Assistance (RCA), State Supplemental Payment (SSP), and Washington Telephone Assistance Program (WTAP).

Highlights:

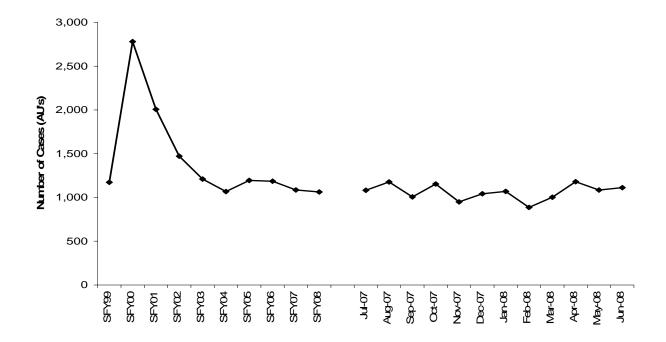
- The average monthly AREN caseload decreased to 1,062 cases in SFY 2008, compared to 1,086 cases in SFY 2007.
- The average monthly CEAP caseload increased to 19 cases in SFY 2008 compared to 17 cases in SFY 2007. A total of 229 cases received CEAP in SFY 2008.
- The average monthly DCA caseload decreased to 625 cases in SFY 2008, compared to 698 cases in SFY 2007.
- The average monthly OAR caseload increased to 316 cases in SFY 2008, compared to 270 cases in SFY 2007.
- The average monthly RCA caseload decreased to 336 cases in SFY 2008, compared to 393 cases in SFY 2007.
- The average monthly SSP caseload increased to 31,103 cases, compared to 30,618 cases in SFY 2007.
- The annual total of WTAP cases decreased to 118,486 cases in SFY 2008 from a total of 143,419 cases in SFY 2007.

Selected AREN Program Characteristics SFY 2007 and SFY 2008

	SFY07 (July 06 – June 07)	SFY08 (July 07 – June 08)
Average Number of Cases Per Month (Range)	1,086 (862 – 1,205)	1,062 (886 – 1,180)
Average Number of Persons Per Month (Range)	3,201 (2,537 – 3,491)	3,122 (2,593 – 3,531)
Average Number of Adults Per Month (Range)	1,178 (959 – 1,275)	1,134 (957 – 1,285)
Average Number of Children Per Month (Range)	2,023 (1,578 – 2,228)	1,988 (1,626 – 2,289)
Recipients as a Percent of State's Total Population	Trace	Trace
Total Statewide Population ¹	6,488,000	6,587,600
Children as a Percent of Recipients	63.2%	63.7%
Average Persons Per Case	2.9	2.9
Average Children Per Case	1.9	1.9
Average Children Per Adult	1.7	1.8
Average Monthly Payment Per Case (Range) ²	\$533.22 (\$510.77 - \$545.42)	\$532.86 (\$521.19 - \$545.87)

¹ OFM, 2008 Population Trends for Washington State ² Payments not adjusted for refunds.

AREN Caseload SFY 1999 - SFY 2008

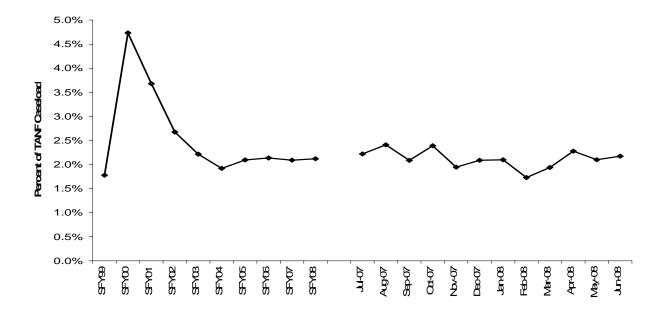


Year	Cases	Year	Cases
SFY98	1,180	SFY03	1,210
SFY99	1,173	SFY04	1,067
SFY00	2,780	SFY05	1,194
SFY01	2,007	SFY06	1,185
SFY02	1,472	SFY07	1,086

SFY 2008	Cases	Persons	Gross Expenditures	Average Payment Per Case
01 1 2000				Ousc
July	1,082	3,184	\$572,632	\$529.23
August	1,177	3,531	\$628,444	\$533.94
September	1,006	2,935	\$529,246	\$526.09
October	1,153	3,464	\$629,388	\$545.87
November	949	2,761	\$500,336	\$527.22
December	1,042	3,076	\$549,530	\$527.38
January	1,069	3,143	\$557,147	\$521.19
February	886	2,593	\$468,170	\$528.41
March	1,002	2,843	\$534,963	\$533.90
April	1,180	3,466	\$630,048	\$533.94
May	1,085	3,174	\$591,469	\$545.13
June	1,112	3,294	\$598,894	\$538.57
Mo. Avg.	1,062	3,122	\$565,856	\$532.86

AREN Caseload as a Percent of the TANF Caseload SFY 1999 - SFY 2008

Source: ESA-ACES Data

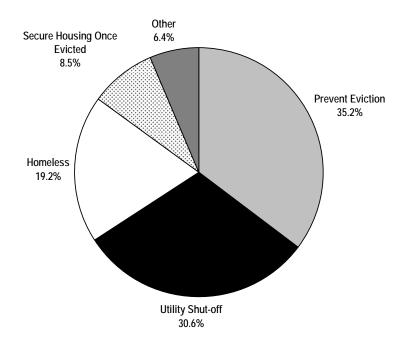


	TANF Caseload	AREN Caseload		Total AREN Expenditures
SFY 2008		Number	Percent	
July	48,760	1.082	2.2%	\$572,632
August	48,863	1,177	2.4%	\$628,444
September	48,234	1,006	2.1%	\$529,246
October	48,251	1,153	2.4%	\$629,388
November	48,781	949	1.9%	\$500,336
December	49,906	1,042	2.1%	\$549,530
January	50,945	1,069	2.1%	\$557,147
February	51,274	886	1.7%	\$468,170
March	51,679	1,002	1.9%	\$534,963
April	51,820	1,180	2.3%	\$630,048
May	51,681	1,085	2.1%	\$591,469
June	51,195	1,112	2.2%	\$598,894
Mo. Avg.	50,116	1,062	2.1%	\$565,856

Note: In February 2003, as a result of a policy change, the AREN payment standard was changed from a \$1,500 annual payment to a \$750 annual payment.

Average Monthly AREN Caseload by Service Type SFY 2008

Source: ESA-ACES Data



AREN Case Type	AREN Cases		
	Number	Percent	
Provent Eviction	400	25 20/	
Prevent Eviction	400 348	35.2% 30.6%	
Utility Shut-off			
Homeless	219	19.2%	
Secure Housing Once Evicted	96	8.5%	
No Fuel For Heating or Cooking	30	2.7%	
Obtain New Housing – Domestic Violence	15	1.3%	
Exception to Policy ¹	13	1.1%	
Obtain New Housing - Verifiable Defect	14	1.2%	
Housing Due to Natural Disaster	1	0.1%	
Clothing Due to Natural Disaster	0	0.0%	
No Food	0	0.0%	
Utility Repair	0	0.0%	
Total Cases	1,136	100.0%	

Note: Numbers are based on the average monthly caseload by type. Several cases received more than one type of AREN. Therefore, the sum of AREN cases by type may sum to more than the monthly average of unduplicated cases that received AREN.

¹ ETR (Exception to Rule), formerly ETP (Exception to Policy), is detailed in WAC 388-440-0001 and can be found in the A-Z Manual.

AREN Caseload by Region and CSO June 2008

	Cases		Clients	
	Number	Percent	Number	Percent
Region 1				
Clarkston	3	0.3%	9	0.3%
Colfax Branch Office	2	0.2%	5	0.2%
Mattawa	0	0.0%	0	0.0%
Moses Lake	12	1.1%	43	1.3%
Newport	1	0.1%	3	0.1%
Okanogan	3	0.3%	9	0.3%
Othello	5	0.4%	8	0.2%
Republic	0	0.0%	0	0.0%
Spokane North	84	7.6%	246	7.5%
Spokane Southwest	20	1.8%	46	1.4%
Spokane Valley	49	4.4%	134	4.1%
Tri County – Colville	5	0.4%	18	0.5%
Wenatchee	3	0.3%	7	0.2%
Region 1 Call Center	0	0.0%	0	0.0%
Region 1 Total	187	16.8%	528	16.0%
Region 2				
Ellensburg	15	1.3%	41	1.2%
Kennewick	12	1.1%	44	1.3%
Sunnyside	19	1.7%	69	2.1%
Walla Walla	3	0.3%	6	0.2%
Wapato	9	0.8%	31	0.9%
Yakima	81	7.3%	244	7.4%
Region 2 Call Center	0	0.0%	0	0.0%
Region 2 Total	139	12.5%	435	13.2%
Region 3				
Alderwood	6	0.5%	18	0.5%
Bellingham	25	2.2%	69	2.1%
Everett	41	3.7%	124	3.8%
Mt. Vernon	13	1.2%	39	1.2%
Oak Harbor	3	0.3%	9	0.3%
Skykomish Valley	5	0.4%	12	0.4%
Smokey Point	8	0.7%	26	0.8%
Region 3 Total	101	9.1%	297	9.0%

AREN Caseload by Region and CSO (continued) June 2008

	Cases		Clients	
	Number	Percent	Number	Percent
Region 4				
Auburn	19	1.7%	63	1.9%
Belltown	9	0.8%	29	0.9%
Capitol Hill	11	1.0%	39	1.2%
Federal Way	22	2.0%	60	1.8%
King Eastside	7	0.6%	17	0.5%
King North/Ballard	25	2.2%	72	2.2%
King South/Kent	32	2.9%	99	3.0%
Rainier	13	1.2%	50	1.5%
Renton	24	2.2%	79	2.4%
White Center	35	3.1%	104	3.2%
Region 4 Call Center	0	0.0%	0	0.0%
Region 4 Total	197	17.7%	612	18.6%
Region 5				
Bremerton	18	1.6%	54	1.6%
Lakewood	54	4.9%	146	4.4%
Pierce South	51	4.6%	156	4.7%
Pierce West/NW WorkFirst	63	5.7%	219	6.6%
Puyallup	35	3.1%	96	2.9%
Region 5 Total	221	19.9%	671	20.4%
Region 6				
Aberdeen	20	1.8%	51	1.5%
Chehalis	17	1.5%	41	1.2%
Columbia River	86	7.7%	248	7.5%
Forks	7	0.6%	24	0.7%
Goldendale	5	0.4%	12	0.4%
Kelso	50	4.5%	152	4.6%
Long Beach	0	0.0%	0	0.0%
Neah Bay	0	0.0%	0	0.0%
Olympia	56	5.0%	154	4.7%
Port Angeles	12	1.1%	29	0.9%
Port Townsend	3	0.3%	7	0.2%
Shelton	3	0.3%	7	0.2%
South Bend	2	0.2%	6	0.2%
Stevenson	4	0.4%	14	0.4%
White Salmon	2	0.2%	6	0.2%
Region 6 Call Center	0	0.0%	0	0.0%
Region 6 Total	267	24.0%	751	22.8%
State Total	1,112	100.0%	3,294	100.0%

AREN Caseload by County of Residence June 2008

	Cas	es	Clients	
	Number	Percent	Number	Percent
Adams	4	0.4%	6	0.2%
Asotin	3	0.4%	9	0.2%
Benton		0.3%	9 29	0.5%
Chelan	3	0.7%	7	0.9%
Clallam	19	1.7%	, 53	1.6%
Clark	86	7.7%	248	7.5%
Columbia	0	0.0%	0	0.0%
Cowlitz	49	4.4%	149	4.5%
Douglas	0	0.0%	0	0.0%
Ferry	0	0.0%	0	0.0%
Franklin	3	0.0%	10	0.0%
Garfield	0	0.3%	0	0.0%
Grant	12	1.1%	41	1.2%
	20	1.1%	52	1.6%
Grays Harbor Island	20 4	0.4%	52 11	0.3%
Jefferson	4	0.4%	11	0.3%
King	197	17.7%	613	18.6%
Kitsap	19	1.7%	56	1.7%
Kittitas	15	1.3%	41	1.2%
Klickitat	7	0.6%	18	0.5%
Lewis	16	1.4%	39	1.2%
Lincoln	1	0.1%	3	0.1%
Mason	4	0.4%	9	0.3%
Okanogan	3	0.3%	9	0.3%
Pacific	2	0.2%	6	0.2%
Pend Oreille	0	0.0%	0	0.0%
Pierce	201	18.1%	613	18.6%
San Juan	0	0.0%	0	0.0%
Skagit	13	1.2%	39	1.2%
Skamania	4	0.4%	14	0.4%
Snohomish	63	5.7%	192	5.8%
Spokane	154	13.8%	431	13.1%
Stevens	5	0.4%	18	0.5%
Thurston	57	5.1%	156	4.7%
Wahkiakum	1	0.1%	3	0.1%
Walla Walla	2	0.2%	4	0.1%
Whatcom	23	2.1%	62	1.9%
Whitman	2	0.2%	5	0.2%
Yakima	108	9.7%	337	10.2%
State Total	1,112	100.0%	3,294	100.0%

AREN Client Demographics June 2008

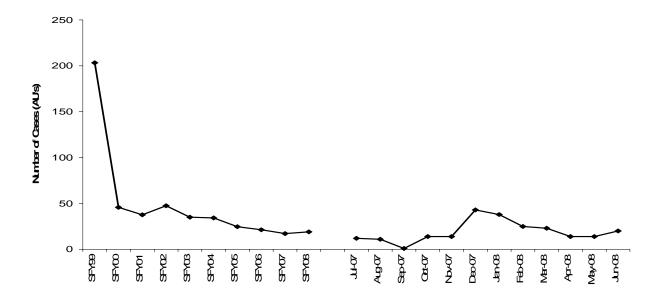
Characteristic	All Cli Number	ents Percent	Adults Number	Only Percent
TOTAL	3,294	100.0%	1,172	100.0%
Gender				
Female	1,998	60.7%	918	78.3%
Male	1,296	39.3%	254	21.7%
Race				
White	1,594	48.4%	678	57.8%
Hispanic	486	14.8%	131	11.2%
Black	551	16.7%	191	16.3%
Asian/Pacific Islander	106	3.2%	38	3.2%
Native American	104	3.2%	44	3.8%
Unknown	453	13.8%	90	7.7%
Marital Status				
Separated	127	3.9%	127	10.8%
Married	265	8.0%	265	22.6%
Never Married	617	18.7%	617	52.6%
Divorced	155	4.7%	155	13.2%
Widow	5	0.2%	5	0.4%
Unknown	3	0.1%	3	0.3%
Citizenship				
U.S. Citizen	3,107	94.3%	1,078	92.0%
Resident Alien	174	5.3%	87	7.4%
U.S. National	13	0.4%	7	0.6%
Age				
< 1 Year Old	214	6.5%	0	0.0%
1-5 Years Old	781	23.7%	0	0.0%
6-10 Years Old	533	16.2%	0	0.0%
11-15 Years Old	423	12.8%	0	0.0%
16-17 Years Old	154	4.7%	3	0.3%
18-20 Years Old	128	3.9%	108	9.2%
21-29 Years Old	492	14.9%	492	42.0%
30-39 Years Old	367	11.1%	367	31.3%
40-49 Years Old	170	5.2%	170	14.5%
50-55 Years Old	27	0.8%	27	2.3%
56-59 Years Old 65+ Years Old	3 2	0.1% 0.1%	3 2	0.3% 0.2%
Maan Aga of Children	7.4 Yea	re Old		
Mean Age of Children Median Age of Children	6.0 Yea			
Mean Age of Adults	31.2 Yea	ars Old		
Median Age of Adults	29.0 Years Old			

Selected CEAP Program Characteristics SFY 2007 and SFY 2008

	SFY07 (July 06 – June 07)	SFY08 (July 07 – June 08)
Average Number of Cases Per Month (Range)	17 (3-46)	19 (1-43)
Average Number of Persons Per Month (Range)	57 (10-168)	64 (1-155)
Average Number of Adults Per Month (Range)	24 (4-69)	26 (1-69)
Average Number of Children Per Month (Range)	33 (6-99)	38 (0-94)
Recipients as a Percent of State's Total Population	Trace	Trace
Total Statewide Population ¹	6,488,000	6,587,600
Children as a Percent of Recipients	57.7%	59%
Average Persons Per Case	3.3	3.4
Average Children Per Case	1.9	2.0
Average Children Per Adult	1.4	1.4
Average Monthly Payment Per Case (Range) ²	\$486.47 (\$329.29 - \$563.50)	\$464.64 (\$349.00 - \$526.76)

¹ OFM, 2008 Population Trends for Washington State ² Payments are not adjusted for refunds.

CEAP Caseload SFY 1999 - SFY 2008¹



Year	Cases	Year	Cases
SFY98	258	SFY03	35
SFY99	203	SFY04	34
SFY00	46	SFY05	25
SFY01	38	SFY06	21
SFY02	48	SFY07	17

SFY 2008	Cases	Persons	Gross Expenditures	Recoveries	Average Payment Per Case
July	12	29	\$4,684.94	\$0.00	\$390.41
August	11	32	\$4,058.00	\$0.00	\$368.91
September	1	1	\$349.00	\$0.00	\$349.00
October	14	45	\$5,543.22	\$0.00	\$395.94
November	14	50	\$7,203.03	\$0.00	\$514.50
December	43	151	\$22,594.37	\$0.00	\$525.45
January	38	155	\$18,415.60	\$0.00	\$484.62
February	25	83	\$13,169.00	\$0.00	\$526.76
March	23	77	\$8,713.23	\$0.00	\$378.84
April	14	46	\$6,788.00	\$0.00	\$484.86
May	14	39	\$5,136.72	\$0.00	\$366.91
June	20	63	\$9,748.00	\$0.00	\$487.40
Avg. Mo.	19	64	\$8,866.96	\$0.00	\$464.64
Annual Unduplicated	229	771	\$106,403.11		

¹ In SFY 2000, a large portion of the CEAP budget was transferred to the Department of Community Trade and Economic Development and new eligibility requirements were legislated.

CEAP Annual Caseload by Region and CSO SFY 2008

	Cases		Clients	
	Number	Percent	Number	Percent
Region 1				
Clarkston	0	0.0%	0	0.0%
Colfax Branch Office	0	0.0%	0	0.0%
Mattawa	3	1.3%	13	1.7%
Moses Lake	17	7.4%	67	8.7%
Newport	0	0.0%	0	0.0%
Okanogan	1	0.4%	2	0.3%
Othello	17	7.4%	52	6.7%
Republic	0	0.0%	0	0.0%
Spokane North	1	0.4%	2	0.3%
Spokane Southwest	4	1.7%	4	0.5%
Spokane Valley	2	0.9%	4	0.5%
Tri County – Colville	0	0.0%	0	0.0%
Wenatchee	1	0.4%	1	0.1%
Region 1 Call Center	0	0.0%	0	0.0%
Region 1 Total	46	20.1%	145	18.8%
Region 2				
Kennewick	47	20.5%	157	20.4%
Sunnyside	41	17.9%	145	18.8%
Walla Walla	6	2.6%	27	3.5%
Wapato	3	1.3%	10	1.3%
Yakima	7	3.1%	30	3.9%
Region 2 Call Center	3	1.3%	7	0.9%
Region 2 Total	107	46.7%	376	48.8%
Region 3				
Alderwood	6	2.6%	20	2.6%
Bellingham	4	1.7%	15	1.9%
Everett	15	6.6%	53	6.9%
Friday Harbor	0	0.0%	0	0.0%
Mt. Vernon	8	3.5%	30	3.9%
Oak Harbor	0	0.0%	0	0.0%
Skykomish Valley	0	0.0%	0	0.0%
Smokey Point	1	0.4%	7	0.9%
Region 3 Total	34	14.8%	125	16.2%

CEAP Annual Caseload by Region and CSO (continued) SFY 2008

	Cas	es	Clier	nts
	Number	Percent	Number	Percent
Region 4				
Auburn	0	0.0%	0	0.0%
Belltown	Ö	0.0%	Ö	0.0%
Burien	0	0.0%	0	0.0%
Capitol Hill	0	0.0%	0	0.0%
Federal Way	Ö	0.0%	Ö	0.0%
King Eastside	0	0.0%	0	0.0%
King North/Ballard	2	0.9%	6	0.8%
King South/Kent	2	0.9%	11	1.4%
Rainier	2	0.9%	5	0.6%
Renton	1	0.4%	2	0.3%
White Center	0	0.4%	0	0.0%
	0	0.0%	0	0.0%
Region 4 Call Center				
Region 4 Total	7	3.1%	24	3.1%
Region 5				
Bremerton	3	1.3%	6	0.8%
Pierce West/NW WorkFirst	0	0.0%	0	0.0%
Pierce South	1	0.4%	2	0.3%
Puyallup	0	0.0%	0	0.0%
Region 5 Call Center	0	0.0%	0	0.0%
Region 5 Total	4	1.7%	8	1.0%
Region 6				
Aberdeen	6	2.6%	13	1.7%
Chehalis	4	1.7%	12	1.6%
Columbia River	6	2.6%	16	2.1%
Forks	0	0.0%	0	0.0%
Goldendale	0	0.0%	0	0.0%
Kelso	6	2.6%	23	3.0%
Long Beach	1	0.4%	2	0.3%
Neah Bay	Ö	0.0%	0	0.0%
Olympia	6	2.6%	21	2.7%
Port Angeles	1	0.4%	3	0.4%
Port Angeles Port Townsend	0	0.4%	0	0.4%
Shelton	1	0.4%	3	0.0%
South Bend				0.4%
Stevenson	0	0.0% 0.0%	0	
	0		0	0.0%
White Salmon	0	0.0%	0	0.0%
Region 6 Call Center	0	0.0%	0	0.0%
Region 6 Total	31	13.5%	93	12.1%
State Total	229	100.0%	771	100.0%

CEAP Annual Caseload by County of Residence SFY 2008

	Cas	es	Clier	nts
	Number	Percent	Number	Percent
Adams	16	7.0%	48	6.2%
Asotin	0	0.0%	0	0.2%
Benton	22	9.6%	79	10.2%
Chelan	1	0.4%	1	0.1%
Clallam	1	0.4%	3	0.1%
Clark	6	2.6%	16	2.1%
Columbia	0	0.0%	0	0.0%
Cowlitz	6	2.6%	22	2.9%
Douglas	0	0.0%	0	0.0%
Ferry	0	0.0%	0	0.0%
Franklin	29	12.7%	90	11.7%
Garfield	0	0.0%	0	0.0%
Grant	21	9.2%	87	11.3%
Grays Harbor	6	2.6%	13	1.7%
Island	0	0.0%	0	0.0%
Jefferson	0	0.0%	0	0.0%
King	6	2.6%	21	2.7%
Kitsap	3	1.3%	6	0.8%
Kittitas	0	0.0%	0	0.0%
Klickitat	0	0.0%	0	0.0%
Lewis	4	1.7%	12	1.6%
Lincoln	0	0.0%	0	0.0%
	1		3	0.0%
Mason	1	0.4% 0.4%	3 2	0.4%
Okanogan Pacific	1	0.4%	2	0.3%
Pend Oreille	0	0.4%	0	0.3%
Pierce	1	0.0%	2	0.3%
	0	0.4%	0	0.3%
San Juan	8	0.0% 3.5%	30	3.9%
Skagit Skamania	0	3.5% 0.0%	0	3.9% 0.0%
	22	0.0% 9.6%		
Snohomish			80	10.4%
Spokane	8	3.5% 0.0%	13	1.7% 0.0%
Stevens		0.0% 2.6%	0	2.6%
Thurston	6		20	
Wahkiakum Walla Walla	0 6	0.0%	0 27	0.0%
	6 4	2.6% 1.7%	 -	3.5%
Whitman			15	1.9%
Whitman	0	0.0%	0	0.0%
Yakima	50	21.8%	179	23.2%
State Total	229	100.0%	771	100.0%

CEAP Client Demographics SFY 2008

Characteristic	All Cli Number	ients Percent	Adults Number	s Only Percent
TOTAL	771	100.0%	316	100.0%
Gender				
Female	443	57.5%	219	69.3%
Male	328	42.5%	97	30.7%
Race				
White	150	19.5%	69	21.8%
Hispanic	465	60.3%	189	59.8%
Black	14	1.8%	5	1.6%
Asian/Pacific Islander	3	0.4%	1	0.3%
Native American	3	0.4%	2	0.6%
Unknown	136	17.6%	50	15.8%
Marital Status				
Separated	23	3.4%	23	8.5%
Married	148	21.8%	148	49.4%
Never Married	97	14.3%	97	37.3%
Divorced	7	1.0%	7	2.2%
Widowed	5 7	0.7%	5	1.3%
Unknown	/	1.0%	7	1.3%
Citizenship				
U.S. Citizen	228	29.6%	76	24.1%
Resident Alien	11	1.4%	8	2.5%
Undocumented Alien	517	67.1%	228	72.2%
Unknown	15	1.9%	4	1.3%
Age				
< 1 Year Old	13	1.7%	0	0.0%
1-5 Years Old	110	14.3%	0	0.0%
6-10 Years Old	121	15.7%	0	0.0%
11-15 Years Old	149	19.3%	1	0.3%
16-17 Years Old 18-20 Years Old	51 29	6.6% 3.8%	6 14	1.9% 4.4%
21-29 Years Old	91	3.6% 11.8%	89	4.4% 28.2%
30-39 Years Old	133	17.3%	132	41.8%
40-49 Years Old	51	6.6%	51	16.1%
50-55 Years Old	16	2.1%	16	5.1%
56-59 Years Old	6	0.8%	6	1.9%
65+ Years Old	1	0.1%	1	0.3%
Mean Age of Children	10.1 Yea	ars Old		
Median Age of Children	10.0 Yea			
•				
Mean Age of Adults	34.0 Yea			
Median Age of Adults	33.0 Yea	ars Old		

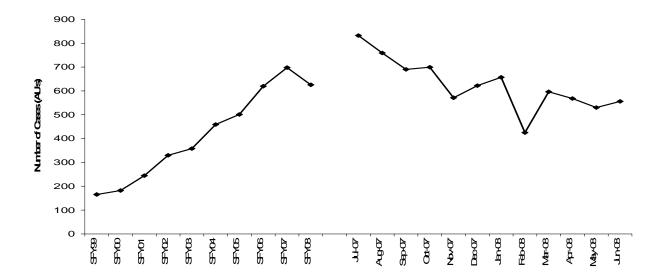
Selected DCA Program Characteristics SFY 2007 and SFY 2008

	SFY 2007 (July 2006 - June 2007)	SFY 2008 (July 2007 – June 2008)
Average Number of Cases Per Month (Range)	698 (532-807)	625 (425 – 832)
Average Number of Persons Per Month (Range)	2,217 (1,725 - 2,526)	1,993 (1,383 – 2,573)
Average Number of Adults Per Month (Range)	908 (730 – 1,022)	820 (582 – 1,048)
Average Number of Children Per Month (Range)	1,308 (995 – 1,513)	1,173 (801 – 1,525)
Recipients as a Percent of State's Total Population	Trace	Trace
Total Population ¹	6,488,000	6,587,600
Children as a Percent of Recipients	59.0%	58.8%
Average Persons Per Case	3.2	3.2
Average Children Per Case	1.9	1.9
Average Children Per Adult	1.4	1.4
Average Monthly Payment Per Case (Range) ²	\$1,399.64 (\$1,387.71 – \$1,409.75)	\$1,408.81 (1,397.93 - \$1,423.97)

¹ OFM, 2008 Population Trends for Washington State ² Payments are not adjusted for refunds.

DCA Caseload SFY 1999 to SFY 2008

Source: ESA-ACES Data



<u>Year</u>	Cases	Year	Cases
SFY98	154	SFY03	358
SFY99	166	SFY04	459
SFY00	182	SFY05	501
SFY01	245	SFY06	620
SFY02	330	SFY07	698

SFY 2008	Cases	Persons	Gross Expenditures	Recoveries	Average Payment Per Case
	200	0.570	04 407 040 05	# 400.40	04 400 00
July	832	2,573	\$1,167,346.85	\$180.40	\$1,403.06
August	759	2,372	\$1,073,164.37	\$1,953.21	\$1,413.92
September	690	2,128	\$964,572.47	\$147.50	\$1,397.93
October	699	2,244	\$982,521.41	\$2,559.36	\$1,405.61
November	571	1,815	\$798,873.90	\$2,422.66	\$1,399.08
December	622	2,049	\$878,765.40	\$1,863.45	\$1,412.81
January	657	2,146	\$922,513.54	\$782.48	\$1,404.13
February	425	1,383	\$600,476.04	\$1,332.18	\$1,412.88
March	596	1,875	\$848,685.87	\$2,512.15	\$1,423.97
April	568	1,855	\$799,867.39	\$161.76	\$1,408.22
May	530	1,721	\$748,851.84	\$2,806.42	\$1,412.93
June	556	1,755	\$787,483.33	\$773.77	\$1,416.34
Mo. Avg.	625	1,993	\$881,093.53	\$1,457.95	\$1,408.81

Note: Diversion Cash Assistance cases first appeared in the ACES database in November 1997.

DCA Caseload by Region and CSO June 2008

Region 1 Clarkston 2 0.4% 7 0.4% Colfax Branch Office 2 0.4% 6 0.3% Mattawa 0 0.0% 0 0.0% Moses Lake 3 0.5% 7 0.4% Newport 0 0.0% 0 0.0% Okanogan 0 0.0% 0 0.0% Othello 1 0.2% 3 0.25 Republic 0 0.0% 0 0.0% Spokane North 11 2.0% 41 2.3 Spokane Southwest 7 1.3% 21 1.25 Spokane Valley 9 1.6% 28 1.6% Tri County – Colville 1 0.2% 4 0.25 Wenatchee 13 2.3% 37 2.1* Region 1 Call Center 0 0.0% 0 0.0% Region 2 Total 49 8.8% 154 8.8* Region 3		Cas	Cases		Clients	
Clarkston 2 0.4% 7 0.44 Colfax Branch Office 2 0.4% 6 0.33 Mattawa 0 0.0% 0 0.09 Moses Lake 3 0.5% 7 0.4% Newport 0 0.0% 0 0.00 Okanogan 0 0.0% 0 0.00 Othello 1 0.2% 3 0.2° Republic 0 0.0% 0 0.0° Spokane North 11 2.0% 41 2.3° Spokane Southwest 7 1.3% 21 1.2° Spokane Valley 9 1.6% 28 1.6° Tri County - Colville 1 0.2% 4 0.2° Wenatchee 13 2.3% 37 2.1° Region 1 Call Center 0 0.0% 0 0.0° Region 2 Ellensburg 0 0.0% 0 0.0° Kennewick <td< th=""><th></th><th></th><th></th><th></th><th></th></td<>						
Clarkston 2 0.4% 7 0.44 Colfax Branch Office 2 0.4% 6 0.33 Mattawa 0 0.0% 0 0.09 Moses Lake 3 0.5% 7 0.4% Newport 0 0.0% 0 0.00 Okanogan 0 0.0% 0 0.00 Othello 1 0.2% 3 0.2° Republic 0 0.0% 0 0.0° Spokane North 11 2.0% 41 2.3° Spokane Southwest 7 1.3% 21 1.2° Spokane Valley 9 1.6% 28 1.6° Tri County - Colville 1 0.2% 4 0.2° Wenatchee 13 2.3% 37 2.1° Region 1 Call Center 0 0.0% 0 0.0° Region 2 Ellensburg 0 0.0% 0 0.0° Kennewick <td< td=""><td>Region 1</td><td></td><td></td><td></td><td></td></td<>	Region 1					
Colfax Branch Office 2 0.4% 6 0.35 Mattawa 0 0.0% 0 0.09 Moses Lake 3 0.5% 7 0.44 Newport 0 0.0% 0 0.09 Okanogan 0 0.0% 0 0.09 Othello 1 0.2% 3 0.25 Republic 0 0.0% 0 0.09 Spokane North 11 2.0% 41 2.35 Spokane Southwest 7 1.3% 21 1.25 Spokane Valley 9 1.6% 28 1.66 Tri County – Colville 1 0.2% 4 0.25 Wenatchee 13 2.3% 37 2.15 Region 1 Call Center 0 0.0% 0 0.0% Region 2 0 0.0% 0 0.0% Kennewick 10 1.8% 39 2.25 Pasco 0 0.0%		2	0.4%	7	0.4%	
Moses Lake 3 0.5% 7 0.4% Newport 0 0.0% 0 0.0% Okanogan 0 0.0% 0 0.0% Othello 1 0.2% 3 0.2° Republic 0 0.0% 0 0.0° Spokane North 11 2.0% 41 2.3% Spokane Southwest 7 1.3% 21 1.2° Spokane Valley 9 1.6% 28 1.6° Tri County – Colville 1 0.2% 4 0.2° Wenatchee 13 2.3% 37 2.1° Region 1 Call Center 0 0.0% 0 0.0° Region 2 Total 49 8.8% 154 8.8° Region 2 2 2 2 2 2 2 2 3 2.2° 2 3 2.2° 3 2.2° 3 2.2° 3 2.2° 3 3 2.5°	Colfax Branch Office	2	0.4%		0.3%	
Moses Lake 3 0.5% 7 0.4% Newport 0 0.0% 0 0.0% Okanogan 0 0.0% 0 0.0% Othello 1 0.2% 3 0.2° Republic 0 0.0% 0 0.0° Spokane North 11 2.0% 41 2.3% Spokane Southwest 7 1.3% 21 1.2° Spokane Valley 9 1.6% 28 1.6° Tri County – Colville 1 0.2% 4 0.2° Wenatchee 13 2.3% 37 2.1° Region 1 Call Center 0 0.0% 0 0.0° Region 2 Total 49 8.8% 154 8.8° Region 2 2 2 2 2 2 2 2 3 2.2° 2 3 2.2° 3 2.2° 3 2.2° 3 2.2° 3 3 2.2°	Mattawa	0	0.0%	0	0.0%	
Newport 0 0.0% 0 0.0% Okanogan 0 0.0% 0 0.0% Othello 1 0.2% 3 0.25* Republic 0 0.0% 0 0.0% Spokane North 11 2.0% 41 2.3% Spokane Southwest 7 1.3% 21 1.2° Spokane Valley 9 1.6% 28 1.6° Tri County − Colville 1 0.2% 4 0.2° Wenatchee 13 2.3% 37 2.1° Region 1 Call Center 0 0.0% 0 0.0° Region 1 Total 49 8.8% 154 8.8° Region 2 2 2 2 8.8° 154 8.8° Region 2 2 2 3 0.0° 0 0.0° 0 0.0° 0 0.0° 0 0.0° 0 0.0° 0 0.0° 0 0.0° 0	Moses Lake		0.5%	7	0.4%	
Okanogan 0 0.0% 0 0.09 Othello 1 0.2% 3 0.25 Republic 0 0.0% 0 0.09 Spokane North 11 2.0% 41 2.33 Spokane Southwest 7 1.3% 21 1.25 Spokane Valley 9 1.6% 28 1.6% Tri County – Colville 1 0.2% 4 0.25 Wenatchee 13 2.3% 37 2.15 Region 1 Call Center 0 0.0% 0 0.06 Region 2 Call Center 0 0.0% 0 0.05 Region 2 Ellensburg 0 0.0% 0 0.0% Kennewick 10 1.8% 39 2.25 Pasco 0 0.0% 0 0.0% Sunnyside 1 0.2% 3 0.25 Wall Wall 2 0.4% 6 0.33 Wapato 3	Newport			0	0.0%	
Othello 1 0.2% 3 0.25 Republic 0 0.0% 0 0.0% Spokane North 11 2.0% 41 2.3% Spokane Southwest 7 1.3% 21 1.2° Spokane Valley 9 1.6% 28 1.6° Tri County – Colville 1 0.2% 4 0.2° Wenatchee 13 2.3% 37 2.1° Region 1 Call Center 0 0.0% 0 0.0° Region 1 Total 49 8.8% 154 8.8° Region 2 2 2 0 0.0% 0 0.0° Kennewick 10 1.8% 39 2.2° Pasco 0 0.0% 0 0.0° Sunnyside 1 0.2% 3 0.2° 3 0.2° Walla Walla 2 0.4% 6 0.3° 0 0 0.0° 0 0 0.0° 0 0		0	0.0%	0	0.0%	
Republic 0 0.0% 0 0.05 Spokane North 11 2.0% 41 2.33 Spokane Southwest 7 1.3% 21 1.25 Spokane Valley 9 1.6% 28 1.66 Tri County – Colville 1 0.2% 4 0.29 Wenatchee 13 2.3% 37 2.15 Region 1 Call Center 0 0.0% 0 0.09 Region 1 Total 49 8.8% 154 8.86 Region 2 2 2 2 2 2 2 4 0.29 3 0.29 3 0.29 3 0.29 3 0.29 3 0.29 3 0.29 3 0.29 3 0.29 3 0.29 3 0.29 3 0.29 3 0.29 3 0.29 3 0.29 3 0.29 3 0.29 3 0.29 3 0.29 3 0.29 <td></td> <td></td> <td>0.2%</td> <td></td> <td>0.2%</td>			0.2%		0.2%	
Spokane North 11 2.0% 41 2.35 Spokane Southwest 7 1.3% 21 1.25 Spokane Valley 9 1.6% 28 1.65 Tri County – Colville 1 0.2% 4 0.22 Wenatchee 13 2.3% 37 2.15 Region 1 Call Center 0 0.0% 0 0.05 Region 1 Total 49 8.8% 154 8.85 8.86 8.	Republic	0	0.0%		0.0%	
Spokane Southwest 7		11	2.0%	41	2.3%	
Spokane Valley 9 1.6% 28 1.69 Tri County - Colville 1 0.2% 4 0.29 Wenatchee 13 2.3% 37 2.1% Region 1 Call Center 0 0.0% 0 0.09 Region 1 Total 49 8.8% 154 8.8% Region 2 2 Ellensburg 0 0.0% 0 0.09 Kennewick 10 1.8% 39 2.25 Pasco 0 0.0% 0 0.09 Sunnyside 1 0.2% 3 0.29 Walla Walla 2 0.4% 6 0.33 Wapato 3 0.5% 11 0.6% Yakima 12 2.2% 37 2.1% Region 2 Call Center 0 0.0% 0 0.0% Region 3 Alderwood 3 0.5% 10 0.6% Bellingham 17 3.1% 50 2.8%		7	1.3%	21	1.2%	
Tri County – Colville 1 0.2% 4 0.29 Wenatchee 13 2.3% 37 2.19 Region 1 Call Center 0 0.0% 0 0.09 Region 1 Total 49 8.8% 154 8.89 Region 2 2 Ellensburg 0 0.0% 0 0.09 Kennewick 10 1.8% 39 2.29 Pasco 0 0.0% 0 0.09 Sunnyside 1 0.2% 3 0.29 Walla Walla 2 0.4% 6 0.33 Wapato 3 0.5% 11 0.69 Yakima 12 2.2% 37 2.19 Region 2 Call Center 0 0.0% 0 0.09 Region 3 Alderwood 3 0.5% 10 0.69 Bellingham 17 3.1% 50 2.89 Everett 5 0.9% 18 1.09			1.6%	28	1.6%	
Wenatchee 13 2.3% 37 2.19 Region 1 Call Center 0 0.0% 0 0.09 Region 1 Total 49 8.8% 154 8.8% Region 2 2 2 2 3 154 8.8% Region 2 2 3 0.0% 0			0.2%	4	0.2%	
Region 1 Call Center 0 0.0% 0 0.0% Region 1 Total 49 8.8% 154 8.8% Region 2 Ellensburg 0 0.0% 0 0.0% Kennewick 10 1.8% 39 2.2% Pasco 0 0.0% 0 0.0% Sunnyside 1 0.2% 3 0.2% Walla Walla 2 0.4% 6 0.3% Wapato 3 0.5% 11 0.6% Yakima 12 2.2% 37 2.1% Region 2 Call Center 0 0.0% 0 0.0% Region 2 Total 28 5.0% 96 5.5% Region 3 Alderwood 3 0.5% 10 0.6% Bellingham 17 3.1% 50 2.8% Everett 5 0.9% 18 1.0% Friday Harbor 0 0.0% 0 0.0% Mt. Vernon 9 1.6% 25 1.4% Oak Harbor <		13	2.3%	37	2.1%	
Region 1 Total 49 8.8% 154 8.8% Region 2 Ellensburg 0 0.0% 0 0.0% Kennewick 10 1.8% 39 2.2% Pasco 0 0.0% 0 0.0% Sunnyside 1 0.2% 3 0.2% Walla Walla 2 0.4% 6 0.3% Wapato 3 0.5% 11 0.6% Yakima 12 2.2% 37 2.1% Region 2 Call Center 0 0.0% 0 0.0% Region 2 Total 28 5.0% 96 5.5% Region 3 3 0.5% 10 0.6% Bellingham 17 3.1% 50 2.8% Everett 5 0.9% 18 1.0% Friday Harbor 0 0.0% 0 0.0% Mt. Vernon 9 1.6% 25 1.4% Oak Harbor 4 0.7% 12 0.7% Skykomish Valley 1 0.2%	Region 1 Call Center	0	0.0%	0	0.0%	
Ellensburg 0 0.0% 0 0.0% Kennewick 10 1.8% 39 2.2% Pasco 0 0.0% 0 0.0% Sunnyside 1 0.2% 3 0.2% Walla Walla 2 0.4% 6 0.3% Wapato 3 0.5% 11 0.6% Yakima 12 2.2% 37 2.1% Region 2 Call Center 0 0.0% 0 0.0% Region 3 3 0.5% 10 0.6% Region 3 3 0.5% 10 0.6% Bellingham 17 3.1% 50 2.8% Everett 5 0.9% 18 1.0% Friday Harbor 0 0.0% 0 0.0% Mt. Vernon 9 1.6% 25 1.4% Oak Harbor 4 0.7% 12 0.7% Skykomish Valley 1 0.2% 3 0.2% Smokey Point 6 1.1% 21 1.2% <td></td> <td>49</td> <td>8.8%</td> <td>154</td> <td>8.8%</td>		49	8.8%	154	8.8%	
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Walla Walla 2 0.4% 6 0.39 Wapato 3 0.5% 11 0.69 Yakima 12 2.2% 37 2.19 Region 2 Call Center 0 0.0% 0 0.09 Region 2 Total 28 5.0% 96 5.59 Region 3 3 0.5% 10 0.69 Bellingham 17 3.1% 50 2.89 Everett 5 0.9% 18 1.09 Friday Harbor 0 0.0% 0 0.09 Mt. Vernon 9 1.6% 25 1.49 Oak Harbor 4 0.7% 12 0.79 Skykomish Valley 1 0.2% 3 0.29 Smokey Point 6 1.1% 21 1.29					0.2%	
Wapato 3 0.5% 11 0.69 Yakima 12 2.2% 37 2.19 Region 2 Call Center 0 0.0% 0 0.09 Region 2 Total 28 5.0% 96 5.59 Region 3 3 0.5% 10 0.69 Bellingham 17 3.1% 50 2.89 Everett 5 0.9% 18 1.09 Friday Harbor 0 0.0% 0 0.09 Mt. Vernon 9 1.6% 25 1.49 Oak Harbor 4 0.7% 12 0.79 Skykomish Valley 1 0.2% 3 0.29 Smokey Point 6 1.1% 21 1.29		2			0.3%	
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Region 2 Call Center 0 0.0% 0 0.0% Region 2 Total 28 5.0% 96 5.5% Region 3 Alderwood 3 0.5% 10 0.6% Bellingham 17 3.1% 50 2.8% Everett 5 0.9% 18 1.0% Friday Harbor 0 0.0% 0 0.0% Mt. Vernon 9 1.6% 25 1.4% Oak Harbor 4 0.7% 12 0.7% Skykomish Valley 1 0.2% 3 0.2% Smokey Point 6 1.1% 21 1.2%	-				2.1%	
Region 2 Total 28 5.0% 96 5.5% Region 3 Alderwood 3 0.5% 10 0.6% Bellingham 17 3.1% 50 2.8% Everett 5 0.9% 18 1.0% Friday Harbor 0 0.0% 0 0.0% Mt. Vernon 9 1.6% 25 1.4% Oak Harbor 4 0.7% 12 0.7% Skykomish Valley 1 0.2% 3 0.2% Smokey Point 6 1.1% 21 1.2%	Region 2 Call Center				0.0%	
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Alderwood 3 0.5% 10 0.69 Bellingham 17 3.1% 50 2.89 Everett 5 0.9% 18 1.09 Friday Harbor 0 0.0% 0 0.09 Mt. Vernon 9 1.6% 25 1.49 Oak Harbor 4 0.7% 12 0.79 Skykomish Valley 1 0.2% 3 0.29 Smokey Point 6 1.1% 21 1.29	Region 3					
Bellingham 17 3.1% 50 2.89 Everett 5 0.9% 18 1.09 Friday Harbor 0 0.0% 0 0.09 Mt. Vernon 9 1.6% 25 1.49 Oak Harbor 4 0.7% 12 0.79 Skykomish Valley 1 0.2% 3 0.29 Smokey Point 6 1.1% 21 1.29		3	0.5%	10	0.6%	
Everett 5 0.9% 18 1.09 Friday Harbor 0 0.0% 0 0.09 Mt. Vernon 9 1.6% 25 1.49 Oak Harbor 4 0.7% 12 0.79 Skykomish Valley 1 0.2% 3 0.29 Smokey Point 6 1.1% 21 1.29					2.8%	
Friday Harbor 0 0.0% 0 0.0% Mt. Vernon 9 1.6% 25 1.4% Oak Harbor 4 0.7% 12 0.7% Skykomish Valley 1 0.2% 3 0.2% Smokey Point 6 1.1% 21 1.2%					1.0%	
Mt. Vernon 9 1.6% 25 1.49 Oak Harbor 4 0.7% 12 0.79 Skykomish Valley 1 0.2% 3 0.29 Smokey Point 6 1.1% 21 1.29					0.0%	
Oak Harbor 4 0.7% 12 0.7% Skykomish Valley 1 0.2% 3 0.2% Smokey Point 6 1.1% 21 1.2%					1.4%	
Skykomish Valley 1 0.2% 3 0.2% Smokey Point 6 1.1% 21 1.2%					0.7%	
Smokey Point 6 1.1% 21 1.29					0.2%	
					1.2%	
	Region 3 Total	45	8.1%	139	7.9%	

DCA Caseload by Region and CSO (continued) June 2008

	Cases		Clients	
	Number	Percent	Number	Percent
Region 4				
Auburn	9	1.6%	30	1.7%
Belltown	8	1.4%	16	0.9%
Capitol Hill	3	0.5%	7	0.4%
Federal Way	26	4.7%	90	5.1%
King Eastside	11	2.0%	32	1.8%
King North/Ballard	15	2.7%	45	2.6%
King South/Kent	14	2.5%	40	2.3%
Rainier	4	0.7%	9	0.5%
Renton	9	1.6%	27	1.5%
White Center	13	2.3%	37	2.1%
Region 4 Call Center	1	0.2%	4	0.2%
Region 4 Total	113	20.3%	337	19.2%
Region 5				
Bremerton	20	3.6%	59	3.4%
Lakewood	12	2.2%	38	2.2%
Pierce North	5	0.9%	18	1.0%
Pierce South	27	4.9%	100	5.7%
Puyallup	20	3.6%	69	3.9%
Region 5 Total	84	15.1%	284	16.2%
Region 6				
Aberdeen	5	0.9%	17	1.0%
Chehalis	14	2.5%	50	2.8%
Columbia River	131	23.6%	389	22.2%
Forks	2	0.4%	12	0.7%
Goldendale	4	0.7%	14	0.8%
Kelso	32	5.8%	109	6.2%
Long Beach	1	0.2%	2	0.1%
Neah Bay	0	0.0%	0	0.0%
Olympia	24	4.3%	81	4.6%
Port Angeles	8	1.4%	23	1.3%
Port Townsend	2	0.4%	6	0.3%
Shelton	1	0.2%	2	0.1%
South Bend	1	0.2%	2	0.1%
Stevenson	6	1.1%	16	0.9%
White Salmon	6	1.1%	22	1.3%
Region 6 Call Center	0	0.0%	0	0.0%
Region 6 Total	237	42.6%	745	42.5%
State Total	556	100.0%	1,755	100.0%

DCA Caseload by County of Residence June 2008

	Cas	es	Clier	nts
	Number	Percent	Number	Percent
Adams	0	0.0%	0	0.0%
Asotin	2	0.4%	7	0.4%
Benton	8	1.4%	24	1.4%
Chelan	7	1.3%	20	1.1%
Clallam	10	1.8%	35	2.0%
Clark	132	23.7%	391	22.3%
Columbia	0	0.0%	0	0.0%
Cowlitz	32	5.8%	109	6.2%
Douglas	6	1.1%	17	1.0%
Ferry	0	0.0%	0	0.0%
Franklin	4	0.7%	20	1.1%
Garfield	0	0.7 %	0	0.0%
Grant	3	0.5%	8	0.5%
Grays Harbor	4	0.7%	13	0.5%
Island	4	0.7%	12	0.7%
Jefferson	2	0.7%	6	0.7 %
King	111	20.0%	334	19.0%
Kitsap	20	3.6%	59	3.4%
Kittitas	1	0.2%	4	0.2%
Klickitat	10	1.8%	36	2.1%
Lewis	14	2.5%	50 50	2.1%
Lincoln	14	0.2%	4	0.2%
	1	0.2%	2	0.2%
Mason	0	0.2%	0	0.1%
Okanogan Pacific	2	0.0%	4	0.0%
Pend Oreille	0	0.4%	0	0.2%
	65	11.7%	227	12.9%
Pierce Son Juan	0	0.0%	0	0.0%
San Juan		0.0% 2.0%	31	1.8%
Skagit Skamania	11 5	2.0% 0.9%		0.8%
Snohomish	5 15	0.9% 2.7%	14 53	3.0%
	27			
Spokane		4.9%	87	5.0%
Stevens	1 24	0.2% 4.3%	4 82	0.2% 4.7%
Thurston				
Walla Walla	0 2	0.0%	0	0.0%
Walla Walla		0.4%	6	0.3%
Whitman	16	2.9%	46	2.6%
Whitman	2	0.4%	6	0.3%
Yakima	14	2.5%	44	2.5%
State Total	556	100.0%	1,755	100.0%

DCA Client Demographics June 2008

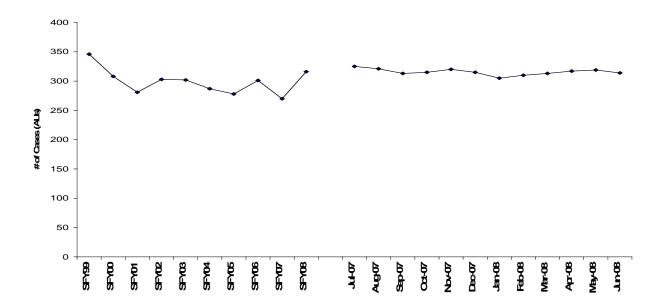
Characteristic	All Cli Number	ients Percent	Adults Number	s Only Percent
TOTAL	1,755	100.0%	739	100.0%
Gender				
Female	1,057	60.2%	527	71.3%
Male	698	39.8%	212	28.7%
Race				
White	1,049	59.8%	490	66.3%
Hispanic	174	9.9%	69	9.3%
Black	169	9.6%	65	8.8%
Asian/Pacific Islander	60	3.4%	22	3.0%
Native American	35	2.0%	12	1.6%
Unknown	268	15.3%	81	11.0%
Marital Status				
Separated	78	4.4%	78	10.6%
Married	255	14.5%	255	34.5%
Never Married	330	18.8%	330	44.7%
Divorced	72	4.1%	72	9.7%
Widowed	3	0.2%	3	0.4%
Unknown	1	0.1%	1	0.1%
Citizenship				
U.S. Citizen	1,707	97.3%	699	94.6%
Resident Alien	46	2.6%	39	5.3%
U.S. National	2	0.1%	1	0.1%
Age				
< 1 Year Old	124	7.1%	0	0.0%
1-5 Years Old	368	21.0%	0	0.0%
6-10 Years Old	258	14.7%	0	0.0%
11-15 Years Old	203	11.6%	0	0.0%
16-17 Years Old	56	3.2%	3	0.4%
18-20 Years Old	67	3.8%	57	7.7%
21-29 Years Old	309	17.6%	309	41.8%
30-39 Years Old	255	14.5%	255	34.5%
40-49 Years Old	100	5.7%	100	13.5%
50-55 Years Old	12	0.7%	12	1.6%
56-59 Years Old	3	0.2%	3	0.4%
65+ Years Old	124	7.1%	0	0.0%
Mean Age of Children	7.1 Yea	ırs Old		
Median Age of Children	6.0 Yea			
Mean Age of Adults	31.6 Yea	ars Old		
Median Age of Adults	29.0 Yea	ars Old		

Selected OAR Program Characteristics SFY 2007 and SFY 2008

	SFY07 (July 06 – June 07)	SFY08 (July 07 – June 08)
Average Number of Cases Per Month (Range)	270 (158 – 323)	316 (305 – 325)
Average Number of Persons Per Month (Range)	273 (162 – 325)	321 (312 – 329)
Average Number of Adults Per Month (Range)	267 (157 – 320)	312 (302 – 321)
Average Number of Children Per Month (Range)	6 (2 – 14)	9 (7-11)
Recipients as a Percent of State's Total Population	Trace	Trace
Total Statewide Population ¹	6,488,000	6,587,600
Children as a Percent of Recipients	2.2%	2.8%
Average Persons Per Case	1	1
Average Children Per Case	0	0
Average Children Per Adult	0	0
Average Monthly Payment Per Case (Range) ²	\$72.53 (\$67.83 - \$76.70	\$72.28 (\$69.58 – \$74.45)

¹ OFM, 2008 Population Trends for Washington State ² Payments are not adjusted for refunds.

OAR Caseload SFY 1999 - SFY 2008

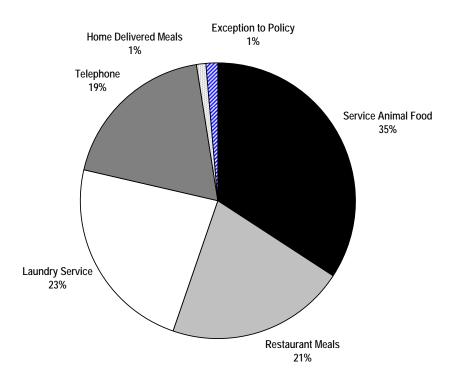


<u>Year</u>	Cases	Year	Cases
SFY98	403	SFY03	302
SFY99	346	SFY04	287
SFY00	308	SFY05	278
SFY01	281	SFY06	301
SFY02	303	SFY07	270

SFY 2008	Cases	Total Expenditures	Average Payment Per Case
		*	^-
July	325	\$24,120.70	\$74.22
August	321	\$23,803.06	\$74.15
September	313	\$23,110.96	\$73.84
October	315	\$23,440.78	\$74.42
November	320	\$23,359.02	\$73.00
December	315	\$23,450.72	\$74.45
January	305	\$22,179.66	\$72.72
February	310	\$22,148.22	\$71.45
March	313	\$22,073.43	\$70.52
April	317	\$22,307.95	\$70.37
May	319	\$22,242.33	\$69.73
June	314	\$21,846.65	\$69.58
Mo. Avg.	316	\$22,840.29	\$72.28

Average Monthly OAR Caseload by Service Type SFY 2008

Source: ESA-ACES Data



OAR Case Type	OAR Cases		
	Number	Percent	
Service Animal Food	135	34.2%	
Restaurant Meals	83	21.0%	
Laundry Service	92	23.3%	
Telephone	75	19.0%	
Home Delivered Meals	5	1.3%	
Exception to Policy ¹	5	1.3%	
Total Cases	395	100%	

Note: Numbers are based on the average monthly caseload by type. Several cases received more than one type of OAR. Therefore, the sum of OAR cases by type may sum to more than the monthly average of unduplicated cases that received OAR.

¹ ETR (Exception to Rule), formerly ETP (Exception to Policy), is detailed in WAC 388-440-0001 and can be found in the A-A Manual.

OAR Caseload by Region and CSO June 2008

	Cases		Clients	
	Number	Percent	Number	Percent
Region 1				
Clarkston	0	0.0%	0	0.0%
Colfax Branch Office	Ö	0.0%	Ö	0.0%
Mattawa	0	0.0%	0	0.0%
Moses Lake	4	1.3%	4	1.3%
Newport	0	0.0%	0	0.0%
Okanogan	0	0.0%	Ö	0.0%
Othello	0	0.0%	Ö	0.0%
Republic	0	0.0%	Ö	0.0%
Spokane North	3	1.0%	3	1.0%
Spokane Southwest	2	0.6%	2	0.6%
Spokane Valley	4	1.3%	4	1.3%
Tri County – Colville	0	0.0%	0	0.0%
Wenatchee	0	0.0%	0	0.0%
Region 1 Call Center	Ő	0.0%	Ö	0.0%
Region 1 Total	13	4.1%	13	4.1%
Region 2				
Ellensburg	0	0.0%	0	0.0%
Kennewick	0	0.0%	0	0.0%
Sunnyside	0	0.0%	Ö	0.0%
Walla Walla	1	0.3%	1	0.3%
Wapato	0	0.0%	0	0.0%
Yakima	Ö	0.0%	Ö	0.0%
Region 2 Call Center	0	0.0%	0	0.0%
Region 2 Total	1	0.3%	1	0.3%
Region 3				
Alderwood	5	1.6%	5	1.6%
Bellingham	0	0.0%	0	0.0%
Everett	14	4.5%	14	4.5%
Friday Harbor	0	0.0%	0	0.0%
Mt. Vernon	Ö	0.0%	Ö	0.0%
Oak Harbor	Ő	0.0%	Ö	0.0%
Skykomish Valley	0	0.0%	0	0.0%
	U	0.070	U	0.070
Smokey Point	0	0.0%	0	0.0%

OAR Caseload by Region and CSO (continued) June 2008

Source: ESA-ACES Data

	Cas	es	Clients	
	Number	Percent	Number	Percent
Region 4				
Auburn	0	0.0%	0	0.0%
Belltown	5	1.6%	5	1.6%
Capitol Hill	0	0.0%	0	0.0%
Federal Way	0	0.0%	0	0.0%
King Eastside	2	0.6%	2	0.6%
King North/Ballard	2	0.6%	2	0.6%
King South/Kent	0	0.0%	0	0.0%
Rainier	0	0.0%	Ö	0.0%
Renton	0	0.0%	Ö	0.0%
White Center	0	0.0%	0	0.0%
Region 4 Call Center	1	0.3%	1	0.3%
Region 4 Total	10	3.2%	10	3.2%
Region 5				
Bremerton	7	2.2%	7	2.2%
Lakewood	1	0.3%	1	0.3%
Pierce South	1	0.3%	1	0.3%
Puyallup	2	0.6%	2	0.6%
Region 5 Total	3	1.0%	3	1.0%
Region 5 Total	14	4.5%	14	4.5%
Region 6		41070	• •	110 70
Aberdeen	2	0.6%	2	0.6%
Chehalis	1	0.3%	1	0.3%
Columbia River	2	0.6%	2	0.6%
Forks	0	0.0%	0	0.0%
Goldendale	Ő	0.0%	Ő	0.0%
Kelso	1	0.3%	1	0.3%
Long Beach	0	0.0%	Ö	0.0%
Neah Bay	0	0.0%	0	0.0%
Olympia	1	0.3%	1	0.3%
Port Angeles	1	0.3%	1	0.3%
Port Angeles Port Townsend	0	0.0%	0	0.0%
Shelton	1	0.3%	1	0.0%
South Bend	0	0.0%	0	0.3%
Stevenson	0	0.0%	0	0.0%
White Salmon	0	0.0%	0	0.0%
		0.0%		0.0%
Region 6 Call Center	0 9		0 9	0.0% 2.9%
Region 6 Total-Without WASHCAP	9	2.9%	9	2.9%
WASHCAP	131	41.7%	131	41.7%

Note: The WASHCAP office is part of Region 6 but includes cases from around the state who receive assistance from this office.

OAR Caseload by Home Community Service Office (HCS) June 2008

Source: ESA-ACES Data

	Cas	Cases		nts
	Number	Percent	Number	Percent
HCS Offices				
Aberdeen	1	0.3%	1	0.3%
Alderwood	15	4.8%	15	4.8%
Bellingham	2	0.6%	2	0.6%
Bremerton	4	1.3%	4	1.3%
Chehalis	0	0.0%	0	0.0%
Clarkston	0	0.0%	0	0.0%
Colville	0	0.0%	0	0.0%
Ellensburg	0	0.0%	0	0.0%
Everett	56	17.8%	56	17.8%
Holgate	5	1.6%	5	1.6%
Kelso	0	0.0%	0	0.0%
Moses Lake	0	0.0%	0	0.0%
Mt. Vernon	2	0.6%	2	0.6%
Oak Harbor	0	0.0%	0	0.0%
Okanogan	0	0.0%	0	0.0%
Pacific	0	0.0%	0	0.0%
Pasco	0	0.0%	0	0.0%
		0.6%	2	0.6%
Port Angeles	2	0.6%	0	0.6%
Puyallup				
Skykomish	3	1.0%	3	1.0%
Smokey Point	3	1.0%	3	1.0%
Spokane	12	3.8%	12	3.8%
Sunnyside	0	0.0%	0	0.0%
Tacoma	2	0.6%	2	0.6%
Toppenish-Wapato	0	0.0%	0	0.0%
Tumwater	3	1.0%	3	1.0%
Vancouver	1	0.3%	1	0.3%
Walla Walla	6	1.9%	6	1.9%
Wenatchee	0	0.0%	0	0.0%
Yakima-Ellensburg	0	0.0%	0	0.0%
HCS Office Total	117	37.3%	117	37.3%
State Total	314	100.0%	314	100.0%

Note: A number of OAR cases received services through a Home Community Service Center (HCS) administered through the Aging and Adult Services Administration. These cases are listed separately since they are not part of a Community Services Division (CSD) Community Service Office.

OAR Caseload by County of Residence June 2008

	Cas	Cases		Clients	
	Number	Percent	Number	Percent	
Adams	0	0.0%	0	0.0%	
Asotin	0	0.0%	0	0.0%	
Benton	3	1.0%	3	1.0%	
Chelan	0	0.0%	0	0.0%	
Clallam	9	2.9%	9	2.9%	
Clark	5	1.6%	5	1.6%	
Columbia	0	0.0%	0	0.0%	
Cowlitz	3	1.0%	3	1.0%	
Douglas	1	0.3%	1	0.3%	
Ferry	0	0.0%	0	0.0%	
Franklin	0	0.0%	0	0.0%	
Garfield	0	0.0%	0	0.0%	
Grant	5	1.6%	5	1.6%	
Grays Harbor	7	2.2%	7	2.2%	
Island	1	0.3%	1	0.3%	
Jefferson	5	1.6%	5	1.6%	
King	38	12.1%	38	12.1%	
Kitsap	21	6.7%	21	6.7%	
Kittitas	0	0.0%	0	0.0%	
Klickitat	0	0.0%	0	0.0%	
Lewis	0	0.0%	0	0.0%	
Lincoln	1	0.3%	1	0.3%	
Mason	3	1.0%	3	1.0%	
Okanogan	1	0.3%	1	0.3%	
Pacific	1	0.3%	1	0.3%	
Pend Oreille	1	0.3%	1	0.3%	
Pierce	24	7.6%	24	7.6%	
San Juan	0	0.0%	0	0.0%	
Skagit	6	1.9%	6	1.9%	
Skamania	0	0.0%	Ő	0.0%	
Snohomish	118	37.6%	118	37.6%	
Spokane	26	8.3%	26	8.3%	
Stevens	1	0.3%	1	0.3%	
Thurston	8	2.5%	8	2.5%	
Wahkiakum	0	0.0%	0	0.0%	
Walla Walla	9	2.9%	9	2.9%	
Whatcom	10	3.2%	10	3.2%	
Whitman	10	0.3%	10	0.3%	
Yakima	6	1.9%	6	1.9%	
State Total	314	100.0%	314	100.0%	

OAR Client Demographics June 2008

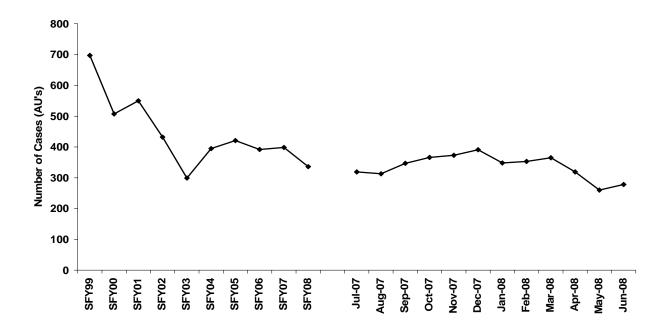
	All Cli	
Characteristic	Number	Percent
TOTAL	314	100%
Gender		
Female	221	70.4%
Male	93	29.6%
Race		
White	254	80.9%
Hispanic	14	4.5%
Black	6	1.9%
Asian/Pacific Islander	18	5.7%
Native American	3	1.0%
Unknown	19	6.1%
Marital Status		
Separated	25	8.0%
Married	40	12.7%
Never Married	129	41.1%
Divorced	82	26.1%
Widowed	30	9.6%
Unknown	8	2.5%
Citizenship		
U.S. Citizen	269	85.7%
Resident Alien	45	14.3%
Age		
< 1 Year Old	1	0.3%
1-5 Years Old	4	1.3%
6-10 Years Old	1	0.3%
11-15 Years Old	0	0.0%
16-17 Years Old	2	0.6%
18-20 Years Old	2	0.6%
21-29 Years Old	13	4.1%
30-39 Years Old	29	9.2%
40-49 Years Old	65 45	20.7%
50-55 Years Old	45 27	14.3%
56-59 Years Old	37	11.8%
65+ Years Old	32	10.2%
Mean Age of Adults		Years Old
Median Age of Adults	55.0	Years Old

Selected RCA Program Characteristics SFY 2007 and SFY 2008

	SFY07 (July 06 – June 07)	SFY08 (July 07 – June 08)
Average Number of Cases Per Month (Range)	398 (323 – 441)	336 (260 – 391)
Average Number of Persons Per Month (Range)	435 (352 – 488)	375 (290 – 438)
Recipients as a Percent of State's Total Population	Trace	Trace
State Total Population ¹	6,488,000	6,587,600
Recipients as a Percent of State's Population Age 18 and Over	Trace	Trace
State Population Age 18 and Over ¹	4,922,953	5,009,939
Average Persons Per Case	1.1	1.1
Average Monthly Payment Per Case (Range) ²	\$327.39 (\$312.11 – \$341.85)	\$322.26 (\$305.77 – \$330.59)

¹ OFM, 2008 Population Trends for Washington State ² Payments are not adjusted for refunds.

RCA Caseload SFY 1999 - SFY 2008



Year	Cases	Year	Cases
SFY98	795	SFY03	299
SFY99	697	SFY04	395
SFY00	507	SFY05	421
SFY01	550	SFY06	392
SFY02	432	SFY07	398

SFY 2008	Cases	Persons	Gross Expenditures	Recoveries	Average Payment Per Case
July	319	350	\$105,279.00	\$0.00	\$330.03
August	313	347	\$100,188.00	\$153.70	\$320.09
September	347	387	\$106,101.50	\$195.30	\$305.77
October	366	406	\$119,322.50	\$0.00	\$326.02
November	373	419	\$122,595.50	\$0.00	\$328.67
December	391	438	\$128,877.50	\$0.00	\$329.61
January	348	393	\$115,044.00	\$75.00	\$330.59
February	353	394	\$116,161.00	\$75.00	\$329.07
March	365	405	\$116,034.00	\$75.00	\$317.90
April	319	352	\$102,039.00	\$773.00	\$319.87
May	260	290	\$81,102.00	\$75.00	\$311.93
June	278	319	\$86,627.00	\$49.00	\$311.61
Mo. Avg.	336	375	\$108,280.92	\$122.58	\$322.26

RCA Caseload by Country of Origin June 2008

	Number of Cases	Percent of Statewide Cases
Barbados	1	0.4%
Belarus	6	2.1%
Bulgaria	6	2.1%
Burma	44	15.8%
Burundi	1	0.4%
Chile	2	0.7%
Cuba	11	4.0%
Ethiopia	7	2.5%
Eritrea	5	1.8%
The Gambia	1	0.4%
Georgia	1	0.4%
Haiti	1	0.4%
Iran	17	6.1%
Iraq	27	9.7%
Kenya	5	1.8%
Korea (North)	1	0.4%
Kyrgyzstan	2	0.7%
Liberia	2	0.7%
Malaysia	2	0.7%
Moldova	15	5.4%
Myanmar	2	0.7%
Other Country	_ 17	6.1%
Russia	21	7.6%
Somalia	26	9.4%
Sudan	1	0.4%
Thailand	1	0.4%
Turkey	1	0.4%
Uganda	1	0.4%
Ukraine	34	12.2%
Vietnam	17	6.1%
Statewide Total	278	100%

RCA Caseload by Region and CSO June 2008

	Cas	Cases		Clients	
	Number	Percent	Number	Percent	
Region 1					
Clarkston	0	0.0%	0	0.0%	
Colfax Branch Office	ő	0.0%	Ö	0.0%	
Mattawa	0	0.0%	Ö	0.0%	
Moses Lake	0	0.0%	Ö	0.0%	
Newport	Ö	0.0%	0	0.0%	
Okanogan	0	0.0%	0	0.0%	
Othello	0	0.0%	0	0.0%	
Republic	0	0.0%	0	0.0%	
Spokane North	14	5.0%	15	4.7%	
Spokane Southwest	1	0.4%	1	0.3%	
Spokane Valley	23	8.3%	24	7.5%	
Tri County – Colville	0	0.0%	0	0.0%	
Wenatchee	0	0.0%	0	0.0%	
Region 1 Call Center	0	0.0%	0	0.0%	
Region 1 Total	38	13.7%	40	12.5%	
Region 2					
Ellensburg	0	0.0%	0	0.0%	
Kennewick	28	10.1%	31	9.7%	
Pasco	0	0.0%	0	0.0%	
Sunnyside	1	0.4%	1	0.3%	
Walla Walla	1	0.4%	1	0.3%	
Wapato	0	0.0%	0	0.0%	
Yakima	0	0.0%	0	0.0%	
Region 2 Call Center	0	0.0%	0	0.0%	
Region 2 Total	30	10.8%	33	10.3%	
Region 3					
Alderwood	11	4.0%	13	4.1%	
Bellingham	3	1.1%	3	0.9%	
Everett	8	2.9%	11	3.4%	
Friday Harbor	0	0.0%	0	0.0%	
Mt. Vernon	1	0.4%	2	0.6%	
Oak Harbor	0	0.0%	0	0.0%	
Skykomish Valley	0	0.0%	0	0.0%	
Smokey Point	1	0.4%	1	0.3%	
Region 3 Total	24	8.6%	30	9.4%	

RCA Caseload by Region and CSO (continued) June 2008

	Cas	es	Clients	
	Number	Percent	Number	Percent
Region 4				
Auburn	0	0.0%	0	0.0%
Belltown	0	0.0%	0	0.0%
Capitol Hill	3	1.1%	4	1.3%
Federal Way	14	5.0%	17	5.3%
King Eastside	16	5.8%	22	6.9%
King North/Ballard	1	0.4%	1	0.3%
King South/Kent	48	17.3%	52	16.3%
Rainier	13	4.7%	13	4.1%
Renton	26	9.4%	30	9.4%
White Center	28	10.1%	30	9.4%
Region 4 Call Center	1	0.4%	1	0.3%
Region 4 Total	150	54.0%	170	53.3%
Region 5				
Bremerton	1	0.4%	2	0.6%
Lakewood	5	1.8%	5	1.6%
Pierce South	8	2.9%	11	3.4%
Pierce West/NW WorkFirst	2	0.7%	3	0.9%
Puyallup	0	0.0%	0	0.0%
Region 5 Total	16	5.8%	21	6.6%
Region 6				
Aberdeen	0	0.0%	0	0.0%
Chehalis	0	0.0%	0	0.0%
Columbia River	17	6.1%	21	6.6%
Forks	0	0.0%	0	0.0%
Goldendale	0	0.0%	0	0.0%
Kelso	0	0.0%	0	0.0%
Long Beach	0	0.0%	0	0.0%
Neah Bay	0	0.0%	0	0.0%
Olympia	3	1.1%	4	1.3%
Port Angeles	0	0.0%	0	0.0%
Port Townsend	0	0.0%	0	0.0%
Shelton	0	0.0%	0	0.0%
South Bend	0	0.0%	0	0.0%
Stevenson	0	0.0%	0	0.0%
White Salmon	0	0.0%	0	0.0%
Region 6 Call Center	0	0.0%	0	0.0%
Region 6 Total	20	7.2%	25	7.8%
State Total	278	100.0%	319	100.0%

RCA Caseload by County of Residence June 2008

	Cas	es	Clier	nts
	Number	Percent	Number	Percent
Adams	0	0.0%	0	0.0%
Asotin	0	0.0%	0	0.0%
Benton	29	10.4%	32	10.0%
Chelan	0	0.0%	0	0.0%
Clallam	0	0.0%	0	0.0%
Clark	17	6.1%	21	6.6%
Columbia	0	0.0%	0	0.0%
Cowlitz	0	0.0%	0	0.0%
Douglas	0	0.0%	0	0.0%
Ferry	0	0.0%	0	0.0%
Franklin	0	0.0%	0	0.0%
Garfield	0	0.0%	0	0.0%
Grant	0	0.0%	0	0.0%
Grays Harbor	0	0.0%	0	0.0%
Island	0	0.0%	0	0.0%
Jefferson	0	0.0%	0	0.0%
King	150	54.0%	170	53.3%
Kitsap	1	0.4%	2	0.6%
Kittitas	0	0.0%	0	0.0%
Klickitat	0	0.0%	0	0.0%
Lewis	0	0.0%	0	0.0%
Lincoln	0	0.0%	0	0.0%
Mason	0	0.0%	0	0.0%
Okanogan	Ō	0.0%	0	0.0%
Pacific	0	0.0%	0	0.0%
Pend Oreille	0	0.0%	0	0.0%
Pierce	15	5.4%	19	6.0%
San Juan	0	0.0%	0	0.0%
Skagit	1	0.4%	2	0.6%
Skamania	0	0.0%	0	0.0%
Snohomish	20	7.2%	25	7.8%
Spokane	38	13.7%	40	12.5%
Stevens	0	0.0%	0	0.0%
Thurston	3	1.1%	4	1.3%
Wahkiakum	0	0.0%	0	0.0%
Walla Walla	1	0.4%	1	0.3%
Whatcom	3	1.1%	3	0.9%
Whitman	0	0.0%	0	0.0%
Yakima	0	0.0%	Ö	0.0%
State Total	278	100.0%	319	100.0%

RCA Client Demographics June 2008

Characteristic	All Client Number	s/Adults Percent
TOTAL	319	100%
Gender		
Female	144	45.1%
Male	175	54.9%
Race		
White	82	25.7%
Hispanic	23	7.2%
Black	32	10.0%
Asian/Pacific Islander	64	20.1%
Native American	0	0.0%
Unknown	118	37.0%
Marital Status		- 00/
Separated	16	5.0%
Married Never Married	96 173	30.1% 54.2%
Divorced	173 5	1.6%
Widowed	19	6.0%
Unknown	10	3.1%
Citizenship		
Resident Alien	319	100.0%
Age		
18 Years Old	12	3.8%
19 – 20 Years Old	45	14.1%
21 – 30 Years Old	104	32.6%
30 – 39 Years Old	42	13.2%
40 – 49 Years Old	28	8.8%
50 – 55 Years Old	25	7.8%
56 – 59 Years Old 60 – 64 Years Old	17 21	5.3% 6.6%
65 + Years Old	25	7.8%
OUT TEATS OIL	23	1.070
Mean Age of Adults	37.1 Ye	ars Old
Median Age of Adults	29.0 Ye	ars Old

Selected SSP Program Characteristics SFY 2007 and SFY 2008

Source: ESA-ACES Data

	SFY 2007 (July 2006 – June 2007)	SFY 2008 (July 2007 – June 2008)
Average Number of Cases Per Month (Range)	30,618 (30,290 – 30,853)	31,103 (30,897 – 31,215)
Average Number of Persons Per Month (Range)	30,618 (30,290 – 30,853)	31,103 (30,897 – 31,215)
Recipients as a Percent of State's Total Population	Trace	Trace
State Total Population ¹	6,488,000	6,587,600
Recipients as a Percent of State's Population Age 18 and Over	Trace	Trace
State Population Age 18 and Over ¹	4,922,953	5,009,939
Average Persons Per Case	1.0	1
Average Monthly Payment Per Case (Range) ²	\$50.58 (\$45.98 - \$101.00)	\$49.23 (\$45.97 – 84.78)

Note: The Social Security Act requires the state of Washington to maintain a State Supplemental Program (SSP) because Washington operated a state-funded assistance program prior to the implementation of the federal Supplemental Security Income (SSI) program in 1974. Washington state is also required to tell the Social Security Administration (SSA) each year how the program will be managed through an annual State Plan agreement. Since the inception of SSP, Washington state has paid SSA to administer the program.

The 2002 Washington State Legislature redirected the funding for SSP effective July 1, 2002. Funding for SSP was divided between the Division of Developmental Disabilities (DDD) and the Economic Services Administration (ESA). ESA was given \$4.8 million of the \$28.9 million maintenance of effort (MOE) money to spend on SSI recipients who have an SSI ineligible spouse and grandfathered in SSI recipients, also called MIL clients.

SSA managed the reduced program July 1, 2002 through September 30, 2002. State administration of SSP began in October 2002.

Numbers reported here represent the number of cases managed by ESA. As of January 2004, ESA added approximately 25,000 aged and blind individuals to the SSP caseload, as part of the 2004 State Plan agreement with SSA.

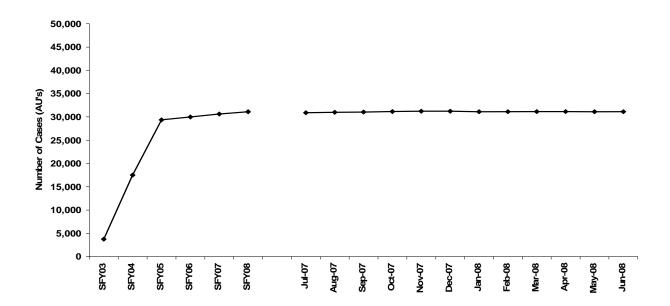
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¹ OFM, 2008 Population Trends for Washington State

² Payments are not adjusted for refunds.

SSP Caseload SFY 2003 - SFY 2008

Source: ESA-ACES Data



Year	Cases	Year	Cases
SFY03	3,761	SFY06	29,989
SFY04	17,511	SFY07	30,618
SFY05	29,364		

SFY 2008	Cases	Persons	Gross Expenditures	Average Payment Per Case
leale e	20.007	20.007	\$4,424,000,00	Ф4F 00
July	30,897	30,897	\$1,421,090.00	\$45.99
August	30,987	30,987	\$1,425,460.00	\$46.00
September	31,046	31,046	\$1,427,590.59	\$45.98
October	31,147	31,147	\$1,432,447.38	\$45.99
November	31,212	31,212	\$1,436,028.16	\$46.01
December	31,215	31,215	\$2,646,448.57	\$84.78
January	31,104	31,104	\$1,430,362.17	\$45.99
February	31,126	31,126	\$1,431,518.17	\$45.99
March	31,136	31,136	\$1,432,070.03	\$45.99
April	31,135	31,135	\$1,431,426.03	\$45.97
May	31,113	31,113	\$1,430,540.42	\$45.98
June	31,115	31,115	\$1,430,951.74	\$45.99
Mo. Avg.	31,103	31,103	\$1,531,327.77	\$49.23

Note: Please refer to note on page 37 for changes made to the SSP program. Washington state is required to expend the same amount of state supplemental monies each year. Adjustments to the SSP payment amount are made as needed to balance the SSP budget.

SSP Caseload by Region and CSO June 2008

	Cas	Cases		Clients	
	Number	Percent	Number	Percent	
Region 1					
Clarkston	52	0.2%	52	0.2%	
Colfax Branch Office	31	0.1%	31	0.1%	
Mattawa	11	0.0%	11	0.0%	
Moses Lake	144	0.5%	144	0.5%	
Newport	40	0.1%	40	0.1%	
Okanogan	120	0.4%	120	0.4%	
Othello	39	0.1%	39	0.1%	
Republic	39	0.1%	39	0.1%	
Spokane North	280	0.9%	280	0.9%	
Spokane Southwest	167	0.5%	167	0.5%	
Spokane Valley	308	1.0%	308	1.0%	
Tri County – Colville	102	0.3%	102	0.3%	
Wenatchee	194	0.6%	194	0.6%	
Region 1 Call Center	32	0.1%	32	0.1%	
Region 1 Total	1,559	5.0%	1,559	5.0%	
Region 2					
Ellensburg	28	0.1%	28	0.1%	
Kennewick	358	1.2%	358	1.2%	
Sunnyside	178	0.6%	178	0.6%	
Walla Walla	108	0.3%	108	0.3%	
Wapato	174	0.6%	174	0.6%	
Yakima	344	1.1%	344	1.1%	
Region 2 Call Center	81	0.3%	81	0.3%	
Region 2 Total	1,271	4.1%	1,271	4.1%	
Region 3					
Alderwood	432	1.4%	432	1.4%	
Bellingham	353	1.1%	353	1.1%	
Everett	341	1.1%	341	1.1%	
Friday Harbor	0	0.0%	0	0.0%	
Mt. Vernon	186	0.6%	186	0.6%	
Oak Harbor	62	0.2%	62	0.2%	
Skykomish Valley	99	0.3%	99	0.3%	
Smokey Point	159	0.5%	159	0.5%	
Region 3 Total	1,632	5.2%	1,632	5.2%	
Rogion o Total	1,002	0.270	1,002	0.270	

SSP Caseload by Region and CSO (continued) June 2008

Source: ESA-ACES Data

	Cases		Clients	
	Number	Percent	Number	Percent
Parlan 4				
Region 4	0	0.00/	0	0.00/
Auburn	8	0.0%	8	0.0%
Belltown	222	0.7%	222	0.7%
Capitol Hill	303	1.0%	303	1.0%
Federal Way	402	1.3%	402	1.3%
King Eastside	441	1.4%	441	1.4%
King North/Ballard	299	1.0%	299	1.0%
King South/Kent	268	0.9%	268	0.9%
Rainier	433	1.4%	433	1.4%
Renton	264	0.8%	264	0.8%
White Center	378	1.2%	378	1.2%
Region 4 Call Center	1,657	5.3%	1,657	5.3%
Region 4 Total	4,675	15.0%	4,675	15.0%
Region 5				
Bremerton	299	1.0%	299	1.0%
Lakewood	370	1.2%	370	1.2%
Pierce West/NW WorkFirst	381	1.2%	381	1.2%
Pierce South	484	1.6%	484	1.6%
Puyallup	301	1.0%	301	1.0%
Region 5 Total	1,835	5.9%	1,835	5.9%
Region 6				
Aberdeen	154	0.5%	154	0.5%
Chehalis	161	0.5%	161	0.5%
Columbia River	767	2.5%	767	2.5%
Forks	26	0.1%	26	0.1%
Goldendale	37	0.1%	37	0.1%
Kelso	193	0.6%	193	0.6%
Long Beach	37	0.1%	37	0.1%
Neah Bay	0	0.0%	0	0.0%
Olympia	349	1.1%	349	1.1%
Port Angeles	80	0.3%	80	0.3%
Port Townsend	32	0.1%	32	0.1%
Shelton	75	0.2%	75	0.2%
South Bend	30	0.1%	30	0.1%
Stevenson	15	0.0%	15	0.0%
White Salmon	22	0.1%	22	0.1%
Region 6 Call Center	1,978	6.4%	1,978	6.4%
Region 6 Total – Without WASHCAP	3,956	12.7%	3,956	12.7%
WASHCAP	7,824	25.1%	7,824	25.1%
Medical Eligibility Det Svcs Office	3	0%	3	0%

Note: The WASHCAP office is part of Region 6 but includes cases from around the state who receive assistance from this office.

SSP Caseload by Home Community Service Office (HCS) June 2008

Source: ESA-ACES Data

	Cas	Cases		Clients	
	Number	Percent	Number	Percent	
HCS Offices					
Aberdeen	89	0.3%	89	0.3%	
Alderwood	306	1.0%	306	1.0%	
Bellingham	252	0.8%	252	0.8%	
Bremerton	178	0.6%	178	0.6%	
Chehalis	76	0.2%	76	0.2%	
Clarkston	35	0.1%	35	0.1%	
Colville	88	0.3%	88	0.3%	
Ellensburg	22	0.1%	22	0.1%	
Everett	500	1.6%	500	1.6%	
Holgate	4235	13.6%	4235	13.6%	
Kelso	91	0.3%	91	0.3%	
Moses Lake	151	0.5%	151	0.5%	
Mt. Vernon	89	0.3%	89	0.3%	
Oak Harbor	24	0.1%	24	0.1%	
Okanogan	66	0.2%	66	0.2%	
Pacific	38	0.1%	38	0.1%	
Pasco	327	1.1%	327	1.1%	
Port Angeles	61	0.2%	61	0.2%	
Puyallup	0	0.0%	0	0.0%	
Skykomish	122	0.4%	122	0.4%	
Smokey Point	85	0.3%	85	0.3%	
Spokane	816	2.6%	816	2.6%	
Sunnyside	41	0.1%	41	0.1%	
Tacoma	1210	3.9%	1210	3.9%	
Toppenish-Wapato	55	0.2%	55	0.2%	
Tumwater	212	0.7%	212	0.7%	
Vancouver	835	2.7%	835	2.7%	
Walla Walla	98	0.3%	98	0.3%	
Wenatchee	85	0.3%	85	0.3%	
Yakima-Ellensburg	151	0.5%	151	0.5%	
HCS Office Total	10,338	33.2%	10,338	33.2%	
State Total	31,115	100.0%	31,115	100.0%	

Note: A number of SSP cases received services through a Home Community Service Center (HCS) administered through the Aging and Adult Services Administration. These cases are listed separately since they are not part of a Community Services Division (CSD) Community Service Office (CSO).

SSP Caseload by County of Residence June 2008

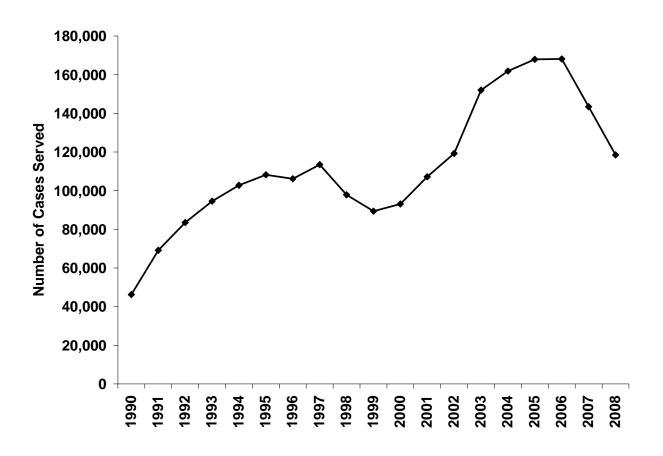
	Cas	Cases		Clients	
	Number	Percent	Number	Percent	
Adams	76	0.2%	76	0.2%	
Asotin	127	0.4%	127	0.4%	
Benton	498	1.6%	498	1.6%	
Chelan	309	1.0%	309	1.0%	
Clallam	221	0.7%	221	0.7%	
Clark	1,943	6.2%	1,943	6.2%	
Columbia	23	0.1%	23	0.1%	
Cowlitz	400	1.3%	400	1.3%	
Douglas	94	0.3%	94	0.3%	
Ferry	54	0.2%	54	0.2%	
Franklin	312	1.0%	312	1.0%	
Garfield	7	0.0%	7	0.0%	
Grant	382	1.2%	382	1.2%	
Grays Harbor	341	1.1%	341	1.1%	
Island	136	0.4%	136	0.4%	
Jefferson	83	0.3%	83	0.3%	
King	11,900	38.2%	11,900	38.2%	
Kitsap	661	2.1%	661	2.1%	
Kittitas	65	0.2%	65	0.2%	
Klickitat	107	0.3%	107	0.3%	
Lewis	328	1.1%	328	1.1%	
Lincoln	26	0.1%	26	0.1%	
Mason	156	0.5%	156	0.5%	
Okanogan	266	0.9%	266	0.9%	
Pacific	135	0.4%	135	0.4%	
Pend Oreille	85	0.3%	85	0.3%	
Pierce	3,621	11.6%	3,621	11.6%	
San Juan	21	0.1%	21	0.1%	
Skagit	399	1.3%	399	1.3%	
Skamania	35	0.1%	35	0.1%	
Snohomish	2,681	8.6%	2,681	8.6%	
Spokane	2,102	6.8%	2,102	6.8%	
Stevens	203	0.7%	203	0.7%	
Thurston	745	2.4%	745	2.4%	
Wahkiakum	9	0.0%	9	0.0%	
Walla Walla	245	0.8%	245	0.8%	
Whatcom	811	2.6%	811	2.6%	
Whitman	72	0.2%	72	0.2%	
Yakima	1,436	4.6%	1,436	4.6%	
State Total	31,115	100.0%	31,115	100.0%	

SSP Client Demographics June 2008

	All Clients/Adults		
Characteristic	Number	Percent	
TOTAL	31,115	100.0%	
Gender			
Female	20,188	64.9%	
Male	10,927	35.1%	
Race			
White	14,867	47.8%	
Hispanic	2,363	7.6%	
Black	1,238	4.0%	
Asian/Pacific Islander	7,897	25.4%	
Native American	598	1.9%	
Unknown	4,152	13.3%	
Marital Status			
Separated	2,255	7.2%	
Married	11,237	36.19	
Never Married	5,442	17.5%	
Divorced	4,325	13.9%	
Widow	6,414	20.6%	
Unknown	1,442	4.6%	
Citizenship			
U.S. Citizen	21,488	69.1%	
Resident Alien	9,393	30.2%	
U.S. National	234	0.8%	
Age			
< 1 Year Old	0	0.0%	
1 – 5 Years Old	10	0.0%	
6 – 10 Years Old	17	0.19	
11 – 15 Years Old	22	0.19	
16 – 17 Years Old	13	0.0%	
18 – 20 Years Old	43	0.19	
21 – 29 Years Old	374	1.29	
30 – 39 Years Old	527	1.7%	
40 – 49 Years Old	807	2.6%	
50 – 55 Years Old	659	2.1%	
56 – 59 Years Old	520	1.7%	
60 – 64 Years Old	583	1.9%	
65+ Years Old	27,540	88.5%	
Mean Age of Adults	71 / Voo	rs Old	
Median Age of Adults		71.4 Years Old 72.0 Years Old	
Median Age of Addits	7∠.U Yea	12.0 Teals Old	

WTAP Caseload SFY 1990 to SFY 2008

Source: Information System Services Division (ISSD)



SFY 2008	Cases Served
1990	46,242
1991	69,133
1992	83,509
1993	94,577
1994	102,765
1995	108,193
1996	106,145
1997	113,450
1998	97,888
1999	89,384
2000	93,078
2001	107,159
2002	119,238
2003	151,972
2004	161,884
2005	167,884
2006	168,164
2007	143,419
2008	118,486

WTAP Caseload By County of Residence SFY 2008

Source: Information System Services Division (ISSD)

	Number of Cases Participating	Number of Cases Eligible	Percent Participating
Adams	557	2,542	21.91%
Asotin	672	3,061	21.95%
Benton	2,744	15,124	18.14%
Chelan	1,762	10,238	17.21%
Clallam	1,699	7,130	23.83%
Clark	6,208	33,880	18.32%
Columbia	4	10	40.00%
Cowlitz	2,612	13,328	19.60%
Douglas	0	0	0.0%
Ferry	316	1,308	24.16%
Franklin	499	1,810	27.57%
Garfield	10	25	40.00%
Grant	2,199	10,390	21.16%
Grays Harbor	1,781	9,248	19.26%
Island	472	3,399	13.89%
Jefferson	514	2,257	22.77%
King	25,467	125,268	20.33%
Kitsap	3,426	16,892	20.28%
Kittitas	168	2,236	7.51%
Klickitat	249	2,299	10.83%
Lewis	2,054	9,696	21.18%
Lincoln	0	2	0.00%
Mason	936	5,232	17.89%
Okanogan	1,346	5,987	22.48%
Pacific	385	2,731	14.10%
Pend Oreille Pierce	317	1,474	21.51%
San Juan	11,450 57	65,110 179	17.59%
Skagit	1,835	12,301	31.84% 14.92%
Skamania	33	834	3.96%
Snohomish	7,384	46,063	16.03%
Spokane	11,055	50,709	21.80%
Stevens	1,510	5,011	30.13%
Thurston	16,984	54,263	31.30%
Wahkiakum	0	0-1,200	0.0%
Walla Walla	1,157	4,964	23.31%
Whatcom	3,242	17,057	19.01%
Whitman	346	2,109	16.41%
Yakima	6,355	41,867	15.18%
Unknown	681	80,414	.85%
State Total	118,486	666,448	17.78%

Note: Percents are calculated as the number participating divided by the number eligible within each county.