

# Other Programs

SFY

# 2022

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This chapter describes programs and services not covered in other sections of the Briefing Book. These include: Additional Requirements – Emergent Needs (AREN), Consolidated Emergency Assistance Program (CEAP), Disaster Cash Assistance Program (DCAP), Diversion Cash Assistance (DCA), Ongoing Additional Requirements (OAR), Refugee Cash Assistance (RCA), State Supplemental Payment (SSP), and Working Family Support (WFS).

ESA Briefing  
Book

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## Other Programs Overview

This chapter provides a summary of ESA cases and clients served by programs not covered in other sections of the Briefing Book. A description of each program, including the eligibility criteria, funding sources, and services/benefits provided, is available in the **Program Descriptions** section of the Briefing Book.

### Highlights

**Additional Requirements – Emergent Needs (AREN)** – The program served an average of 36 cases each month in SFY 2022, an increase of 9.1% compared to SFY 2021 (33 monthly cases).

**Consolidated Emergency Assistance Program (CEAP)** – The program served an average of 44 cases each month in SFY 2022, a decrease of 65.6% compared to SFY 2021 (128 monthly cases).

**Disaster Cash Assistance Program (DCAP)** – The program served an annual unduplicated total of 5,876 cases in SFY 2022, a decrease of 92.9% compared to SFY 2021 (82,343 total cases).

**Diversion Cash Assistance (DCA)** – The program served an average of 36 cases each month in SFY 2022, an increase of 50.0% compared to SFY 2021 (24 monthly cases).

**Ongoing Additional Requirements (OAR)** – The program served an average of 283 cases each month in SFY 2022, an increase of 20.9% compared to SFY 2021 (234 monthly cases).

**Refugee Cash Assistance (RCA)** – The program served an average of 476 cases each month in SFY 2022, an increase of 172.0% compared to SFY 2021 (175 monthly cases).

**State Supplemental Payment (SSP)** – The program served an average of 40,592 cases each month in SFY 2022, a decrease of 0.4% compared to SFY 2021 (40,764 monthly cases).

**Working Family Support (WFS)** – The program served an average of 6,091 cases each month in SFY 2022, a decrease of 13.8% compared to SFY 2021 (7,068 monthly cases).

### TECHNICAL NOTES:

#### DATA SOURCES:

- The majority of the data for this chapter was based on the ESA ACES database as of August 2022.
- The state population estimates are provided by OFM Forecasting Division.

#### DATA NOTES:

- Percentages may not add up to expected totals due to rounding.
- CSO of Issuance: Caseload distribution is based on the location from which benefits were issued. While most benefits are issued through ESA's Community Service Offices (CSO), benefits may be issued by Customer Service Contact Centers (CSCC) or Home and Community Services Offices (HCS) within DSHS's Aging and Long-Term Support Administration (AL TSA).
- CSO of Residence: Caseload distribution is based on the CSO coverage area clients live in.
- All reports of 10-year client or caseload trends reflect the monthly average for each state fiscal year (SFY).

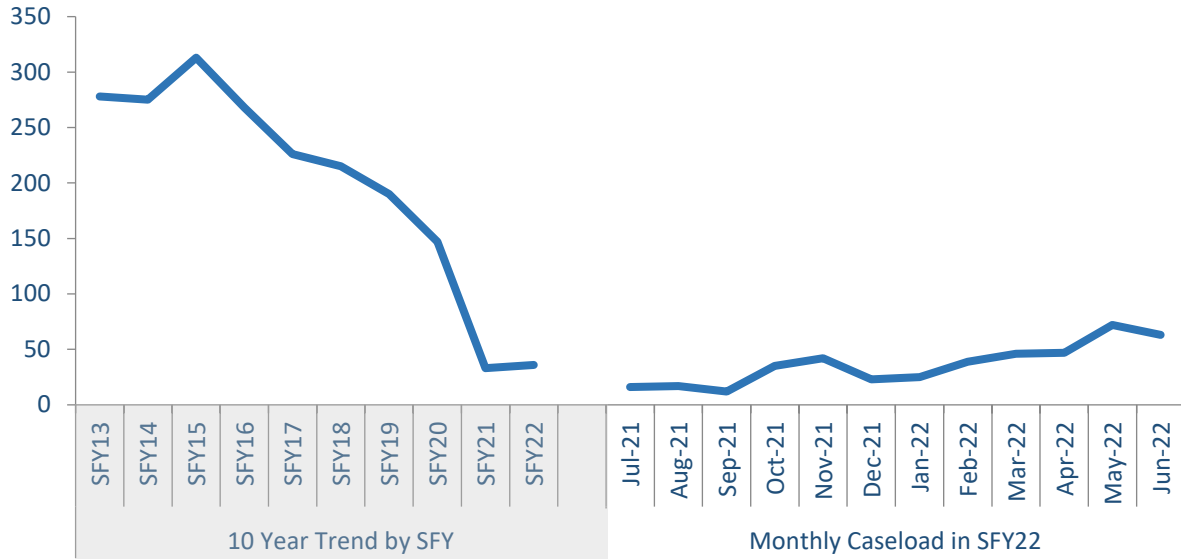
## Selected Additional Requirements – Emergent Needs (AREN) Program Characteristics, SFY 2021 and SFY 2022

	SFY 2021	SFY 2022	Change	
	(July 2020-June 2021)	(July 2021-June 2022)		
<b>Average Number of Cases Per Month (Range)</b>	33 (22 - 56)	36 (12 - 72)	9.1% (Increase)	↑
<b>Average Number of Persons Per Month (Range)</b>	92 (59 - 156)	103 (32 - 202)	12.0% (Increase)	↑
<b>Average Number of Adults Per Month (Range)</b>	31 (20 - 53)	36 (11 - 67)	16.1% (Increase)	↑
<b>Average Number of Children Per Month (Range)</b>	61 (39 - 103)	67 (19 - 136)	9.8% (Increase)	↑
<b>State Population<sup>1</sup></b>	7,766,925	7,864,400	1.3% (Increase)	↑
<b>Monthly Average Recipients as a Percent of State Total Population</b>	<0.1%	<0.1%	No Change	=
<b>Children as Percent of Recipients</b>	66.3%	65.0%	-1.3% Point (Decrease)	↓
<b>Average Persons Per Case</b>	2.8	2.9	0.1 Point (Increase)	↑
<b>Average Children Per Case</b>	1.8	1.9	0.1 Point (Increase)	↑
<b>Average Children Per Adult</b>	2.0	1.9	-0.1 Point (Decrease)	↓
<b>Average Monthly Payment Per Case (Range)<sup>2</sup></b>	\$577.82 (\$511.01 - \$638.64)	\$587.92 (\$522.92 - \$630.35)	1.7% (Increase)	↑

<sup>1</sup> Source: Office of Financial Management (OFM) population estimates

<sup>2</sup> Payments not adjusted for refunds

## AREN Caseload, SFY 2013 – 2022

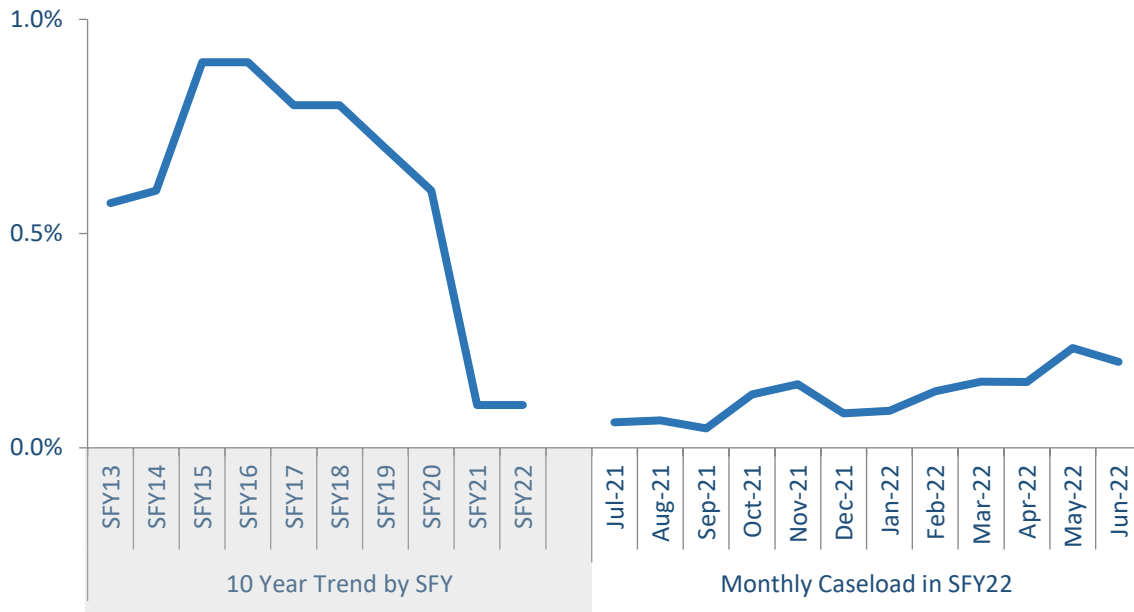


SFY	Monthly Average Caseload	SFY	Monthly Average Caseload
SFY13	278	SFY18	215
SFY14	275	SFY19	190
SFY15	313	SFY20	147
SFY16	268	SFY21	33
SFY17	226	SFY22	36

SFY 2022	Total # of Cases	Persons	Grant Expenditures	Average Payment Per Case
July	16	44	\$8,878	\$554.86
August	17	46	\$10,716	\$630.35
September	12	32	\$7,488	\$624.02
October	35	89	\$20,336	\$581.04
November	42	128	\$24,099	\$573.78
December	23	65	\$12,027	\$522.92
January	25	70	\$15,076	\$603.02
February	39	110	\$22,038	\$565.08
March	46	134	\$27,016	\$587.31
April	47	133	\$27,193	\$578.57
May	72	202	\$40,998	\$569.42
June	63	184	\$38,118	\$605.06
<b>Mo. Avg.</b>	<b>36</b>	<b>103</b>	<b>\$21,165</b>	<b>\$587.92</b>
<b>Annual Undup.<sup>3</sup></b>	<b>409</b>	<b>1,157</b>	<b>\$253,984</b>	<b>\$620.99</b>

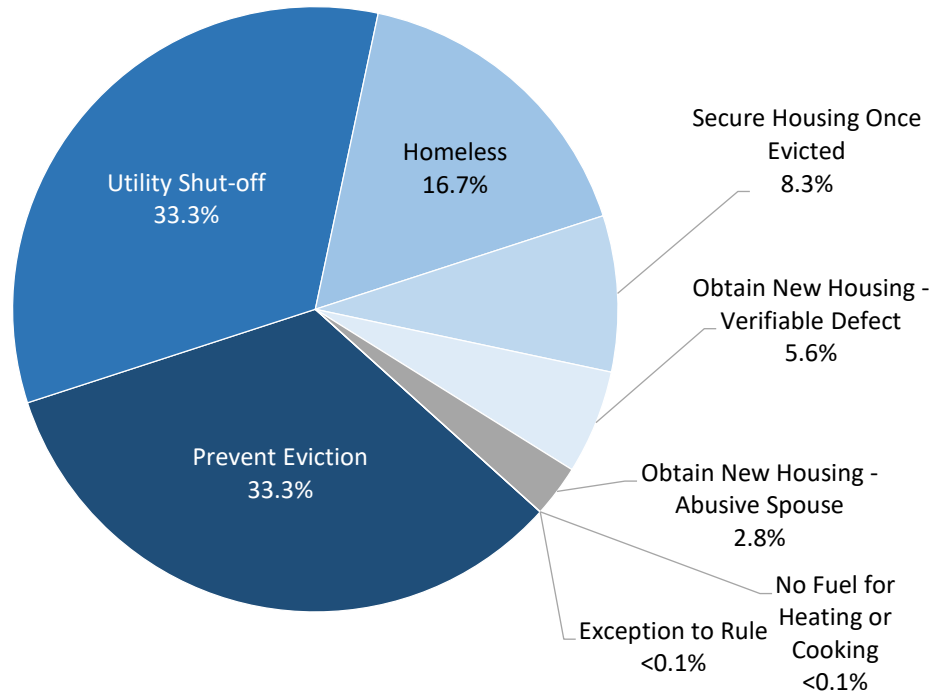
<sup>3</sup> Expenditures represent total expenditures in the SFY.

### AREN Caseload as a Percent of the TANF Caseload, SFY 2013 – 2022



SFY 2022	TANF Caseload	AREN Caseload	% of TANF Caseload
July	26,987	16	0.1%
August	26,457	17	0.1%
September	26,456	12	<0.1%
October	28,141	35	0.1%
November	28,333	42	0.1%
December	28,455	23	0.1%
January	28,947	25	0.1%
February	29,522	39	0.1%
March	29,843	46	0.2%
April	30,630	47	0.2%
May	30,875	72	0.2%
June	31,417	63	0.2%
Mo. Avg.	28,839	36	0.1%

### Average Monthly AREN Caseload by Service Type, SFY 2022



AREN Case Type <sup>4</sup>	Average Monthly AREN Caseload	
	# of Cases	% of Total
Prevent Eviction	12	33.3%
Utility Shut-off	12	33.3%
Homeless	6	16.7%
Secure Housing Once Evicted	3	8.3%
Obtain New Housing - Verifiable Defect	2	5.6%
Obtain New Housing - Abusive Spouse	1	2.8%
<b>Total Cases</b>	<b>36</b>	<b>100.0%</b>

<sup>4</sup> Numbers are based on the average monthly caseload by type. A case may receive more than one type of AREN assistance. As a result, the sum of AREN cases by type may exceed the monthly average cases that received AREN in the SFY.



## AREN Caseload by DSHS Region and CSO of Issuance and Residence, SFY 2022 Annual Unduplicated

Overview	Office of Issuance				Office of Residence			
	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
Region 1 CSOs	91	22.2%	269	23.2%	89	21.8%	264	22.8%
Region 2 CSOs	109	26.7%	309	26.7%	107	26.2%	303	26.2%
Region 3 CSOs	209	51.1%	579	50.0%	213	52.1%	590	51.0%
CSCCs	0	0.0%	0	0.0%	N/A			
HCS	0	0.0%	0	0.0%	N/A			
Not Reported / Unidentifiable	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<b>State Total</b>	<b>409</b>	<b>100.0%</b>	<b>1,157</b>	<b>100.0%</b>	<b>409</b>	<b>100.0%</b>	<b>1,157</b>	<b>100.0%</b>

## AREN Caseload by DSHS Region and CSO of Issuance and Residence, SFY 2022 Annual Unduplicated (continued)

Region 1 CSO	CSO of Issuance				CSO of Residence			
	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
CLARKSTON	0	0.0%	0	0.0%	0	0.0%	0	0.0%
COLFAX	1	0.2%	3	0.3%	0	0.0%	0	0.0%
COLVILLE	2	0.5%	7	0.6%	2	0.5%	7	0.6%
ELLENSBURG	3	0.7%	13	1.1%	3	0.7%	13	1.1%
GOLDENDALE	0	0.0%	0	0.0%	0	0.0%	0	0.0%
KENNEWICK	10	2.4%	33	2.9%	10	2.4%	30	2.6%
MOSES LAKE	1	0.2%	3	0.3%	2	0.5%	8	0.7%
NEWPORT	0	0.0%	0	0.0%	0	0.0%	0	0.0%
OKANOGAN	1	0.2%	6	0.5%	1	0.2%	6	0.5%
REPUBLIC	0	0.0%	0	0.0%	0	0.0%	0	0.0%
SPOKANE MAPLE	20	4.9%	62	5.4%	21	5.1%	68	5.9%
SPOKANE TRENT	27	6.6%	69	6.0%	25	6.1%	60	5.2%
SUNNYSIDE	5	1.2%	16	1.4%	4	1.0%	14	1.2%
TOPPENISH	2	0.5%	8	0.7%	3	0.7%	11	1.0%
WALLA WALLA	0	0.0%	0	0.0%	0	0.0%	0	0.0%
WENATCHEE	1	0.2%	2	0.2%	0	0.0%	0	0.0%
WHITE SALMON	0	0.0%	0	0.0%	0	0.0%	0	0.0%
YAKIMA	18	4.4%	47	4.1%	18	4.4%	47	4.1%
<b>Region 1 Total</b>	<b>91</b>	<b>22.2%</b>	<b>269</b>	<b>23.2%</b>	<b>89</b>	<b>21.8%</b>	<b>264</b>	<b>22.8%</b>

## AREN Caseload by DSHS Region and CSO of Issuance and Residence, SFY 2022 Annual Unduplicated (continued)

Region 2 CSO	CSO of Issuance				CSO of Residence			
	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
ALDERWOOD	4	1.0%	13	1.1%	4	1.0%	13	1.1%
AUBURN	10	2.4%	33	2.9%	9	2.2%	30	2.6%
BELLINGHAM	6	1.5%	16	1.4%	6	1.5%	16	1.4%
BELLTOWN	8	2.0%	19	1.6%	9	2.2%	21	1.8%
CAPITOL HILL	4	1.0%	10	0.9%	4	1.0%	11	1.0%
EVERETT	15	3.7%	38	3.3%	12	2.9%	30	2.6%
FEDERAL WAY	6	1.5%	15	1.3%	6	1.5%	14	1.2%
KING EASTSIDE	8	2.0%	25	2.2%	7	1.7%	22	1.9%
KING NORTH	4	1.0%	9	0.8%	3	0.7%	7	0.6%
KING SOUTH	6	1.5%	17	1.5%	6	1.5%	18	1.6%
MOUNT VERNON	2	0.5%	4	0.3%	2	0.5%	4	0.3%
OAK HARBOR	1	0.2%	3	0.3%	1	0.2%	3	0.3%
RAINIER	5	1.2%	16	1.4%	9	2.2%	25	2.2%
RENTON	9	2.2%	30	2.6%	10	2.4%	32	2.8%
SKYKOMISH VALLEY	2	0.5%	6	0.5%	2	0.5%	6	0.5%
SMOKEY POINT	13	3.2%	37	3.2%	13	3.2%	37	3.2%
WHITE CENTER	6	1.5%	18	1.6%	4	1.0%	14	1.2%
<b>Region 2 Total</b>	<b>109</b>	<b>26.7%</b>	<b>309</b>	<b>26.7%</b>	<b>107</b>	<b>26.2%</b>	<b>303</b>	<b>26.2%</b>

## AREN Caseload by DSHS Region and CSO of Issuance and Residence, SFY 2022 Annual Unduplicated (continued)

Region 3 CSO	CSO of Issuance				CSO of Residence			
	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
ABERDEEN	4	1.0%	9	0.8%	5	1.2%	13	1.1%
BREMERTON	4	1.0%	10	0.9%	3	0.7%	9	0.8%
CHEHALIS	9	2.2%	32	2.8%	8	2.0%	28	2.4%
COLUMBIA RIVER	39	9.5%	108	9.3%	41	10.0%	114	9.9%
FORKS	0	0.0%	0	0.0%	0	0.0%	0	0.0%
KELSO	32	7.8%	86	7.4%	32	7.8%	86	7.4%
LAKESWOOD	46	11.2%	133	11.5%	45	11.0%	128	11.1%
LONG BEACH	2	0.5%	6	0.5%	2	0.5%	6	0.5%
OLYMPIA	19	4.6%	56	4.8%	27	6.6%	71	6.1%
PIERCE NORTH	10	2.4%	27	2.3%	10	2.4%	27	2.3%
PIERCE SOUTH	24	5.9%	56	4.8%	23	5.6%	56	4.8%
PORT ANGELES	0	0.0%	0	0.0%	0	0.0%	0	0.0%
PORT TOWNSEND	0	0.0%	0	0.0%	0	0.0%	0	0.0%
PUYALLUP VALLEY	15	3.7%	39	3.4%	14	3.4%	39	3.4%
SHELTON	2	0.5%	5	0.4%	1	0.2%	3	0.3%
SOUTH BEND	3	0.7%	12	1.0%	2	0.5%	10	0.9%
STEVENSON	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<b>Region 3 Total</b>	<b>209</b>	<b>51.1%</b>	<b>579</b>	<b>50.0%</b>	<b>213</b>	<b>52.1%</b>	<b>590</b>	<b>51.0%</b>

## AREN Caseload by County of Residence, SFY 2022 Annual Unduplicated

County	# of Cases	% of Total	# of Clients	% of Total	County	# of Cases	% of Total	# of Clients	% of Total
Adams	0	0.0%	0	0.0%	Lewis	8	2.0%	28	2.4%
Asotin	0	0.0%	0	0.0%	Lincoln	1	0.2%	2	0.2%
Benton	6	1.5%	18	1.6%	Mason	1	0.2%	3	0.3%
Chelan	0	0.0%	0	0.0%	Okanogan	1	0.2%	6	0.5%
Clallam	0	0.0%	0	0.0%	Pacific	4	1.0%	16	1.4%
Clark	41	10.0%	114	9.9%	Pend Oreille	0	0.0%	0	0.0%
Columbia	0	0.0%	0	0.0%	Pierce	92	22.5%	250	21.6%
Cowlitz	31	7.6%	84	7.3%	San Juan	0	0.0%	0	0.0%
Douglas	0	0.0%	0	0.0%	Skagit	2	0.5%	4	0.3%
Ferry	0	0.0%	0	0.0%	Skamania	0	0.0%	0	0.0%
Franklin	4	1.0%	12	1.0%	Snohomish	31	7.6%	86	7.4%
Garfield	0	0.0%	0	0.0%	Spokane	45	11.0%	126	10.9%
Grant	2	0.5%	8	0.7%	Stevens	2	0.5%	7	0.6%
Grays Harbor	5	1.2%	13	1.1%	Thurston	27	6.6%	71	6.1%
Island	1	0.2%	3	0.3%	Wahkiakum	1	0.2%	2	0.2%
Jefferson	0	0.0%	0	0.0%	Walla Walla	0	0.0%	0	0.0%
King	67	16.4%	194	16.8%	Whatcom	6	1.5%	16	1.4%
Kitsap	3	0.7%	9	0.8%	Whitman	0	0.0%	0	0.0%
Kittitas	3	0.7%	13	1.1%	Yakima	25	6.1%	72	6.2%
Klickitat	0	0.0%	0	0.0%	Not Reported/ Unidentifiable	0	0.0%	0	0.0%

	# of Cases	% of Total	# of Clients	% of Total
<b>State Total</b>	<b>409</b>	<b>100.0%</b>	<b>1,157</b>	<b>100.0%</b>

## AREN Client Demographics, SFY 2022 Annual Unduplicated

Characteristic	All Clients		All Adults	
	# of Clients	% of Total Clients	# of Clients	% of Total Adults
<b>Total Clients</b>	<b>1,157</b>	<b>100.0%</b>	<b>417</b>	<b>100.0%</b>

Gender	All Clients		All Adults	
	# of Clients	% of Total Clients	# of Clients	% of Total Adults
<b>Female</b>	692	59.8%	343	82.3%
<b>Male</b>	465	40.2%	74	17.7%
<b>Unknown</b>	0	0.0%	0	0.0%

Ethnicity and Race	All Clients		All Adults	
	# of Clients	% of Total Clients	# of Clients	% of Total Adults
<b>Hispanic or Latino</b>	<b>225</b>	<b>19.4%</b>	<b>57</b>	<b>13.7%</b>
<b>Not Hispanic or Latino<sup>5</sup></b>	<b>932</b>	<b>80.6%</b>	<b>360</b>	<b>86.3%</b>
White	480	41.5%	207	49.6%
Black/African American	289	25.0%	101	24.2%
Asian/Pacific Islander	44	3.8%	15	3.6%
American Indian/Alaska Native	28	2.4%	14	3.4%
Two or More Races	50	4.3%	12	2.9%
Race Not Reported	41	3.5%	11	2.6%

Marital Status	All Clients		All Adults	
	# of Clients	% of Total Clients	# of Clients	% of Total Adults
<b>Separated</b>			42	10.1%
<b>Married</b>			76	18.2%
<b>Never Married</b>			245	58.8%
<b>Divorced</b>			52	12.5%
<b>Widowed</b>			2	0.5%
<b>Not Reported/Unidentifiable</b>			0	0.0%

Citizenship Status	All Clients		All Adults	
	# of Clients	% of Total Clients	# of Clients	% of Total Adults
<b>U.S. Citizen</b>	1,102	95.2%	388	93.0%
<b>Resident Noncitizen</b>	54	4.7%	28	6.7%
<b>U.S. National<sup>6</sup></b>	1	0.1%	1	0.2%
<b>Not Reported/Unidentifiable</b>	0	0.0%	0	0.0%

<sup>5</sup> Includes clients not reporting whether or not they are of Hispanic or Latino origin.

<sup>6</sup> U.S. National: A national of the United States or a person who, though not a citizen of the United States, owes permanent allegiance to the United States (e.g., persons born in American Samoa or Swains Island).

## AREN Client Demographics, SFY 2022 Annual Unduplicated (continued)

Characteristic	All Clients		All Adults	
	# of Clients	% of Total Clients	# of Clients	% of Total Adults
<b>Homeless Status</b>	All Clients		All Adults	
Homeless <sup>7</sup>	114	9.9%	51	12.2%
<b>Education Status</b>	All Adults			
Less than a High School Diploma			80	19.2%
High School Graduate or GED			179	42.9%
Some College or College Degree			158	37.9%
Not Reported/Unidentifiable			0	0.0%
<b>Age</b>	All Clients		All Adults	
< 1 Year Old	26	2.2%	N/A	
1 – 5 Years Old	249	21.5%		
6 – 10 Years Old	233	20.1%		
11 – 15 Years Old	170	14.7%		
16 – 17 Years Old	62	5.4%		
18 – 24 Years Old	34	2.9%	34	8.2%
25 – 34 Years Old	177	15.3%	177	42.4%
35 – 44 Years Old	173	15.0%	173	41.5%
45 – 54 Years Old	30	2.6%	30	7.2%
55 – 64 Years Old	3	0.3%	3	0.7%
65+ Years Old	0	0.0%	0	0.0%
<b>Average Age of Children</b>	7.8 Years			
<b>Average Age of Adults</b>	34.2 Years			

<sup>7</sup> Homeless is defined (based on the self-reported living arrangement code in ACES) as: homeless without housing, homeless with housing (staying temporarily with family or friends—commonly referred to as "couch surfing"), emergency shelter, or domestic violence shelter.

## Selected Consolidated Emergency Assistance Program (CEAP) Program Characteristics, SFY 2021 and SFY 2022<sup>8</sup>

	SFY 2021 (July 2019-June 2020)	SFY 2022 (July 2020-June 2021)	Change	
Average Number of Cases Per Month (Range)	128 (0 - 285)	44 (0 - 458)	-65.6% (Decrease)	↓
Average Number of Persons Per Month (Range)	172 (0 - 309)	50 (0 - 482)	-70.9% (Decrease)	↓
Average Number of Adults Per Month (Range)	134 (0 - 293)	46 (0 - 469)	-65.7% (Decrease)	↓
Average Number of Children Per Month (Range)	38 (0 - 150)	4 (0 - 13)	-89.5% (Decrease)	↓
State Population <sup>9</sup>	7,766,925	7,864,400	1.3% (Increase)	↑
Monthly Average Recipients as a Percent of State Total Population	<0.1%	<0.1%	No Change	=
Children as Percent of Recipients	22.1%	8.0%	-14.1% Point (Decrease)	↓
Average Persons Per Case	1.3	1.1	-0.2 Point (Decrease)	↓
Average Children Per Case	0.3	0.1	-0.2 Point (Decrease)	↓
Average Children Per Adult	0.3	0.1	-0.2 Point (Decrease)	↓
Average Monthly Payment Per Case (Range) <sup>10</sup>	\$337.93 (\$0 - \$511.50)	\$416.55 (\$0 - \$888.00)	23.3% (Increase)	↑

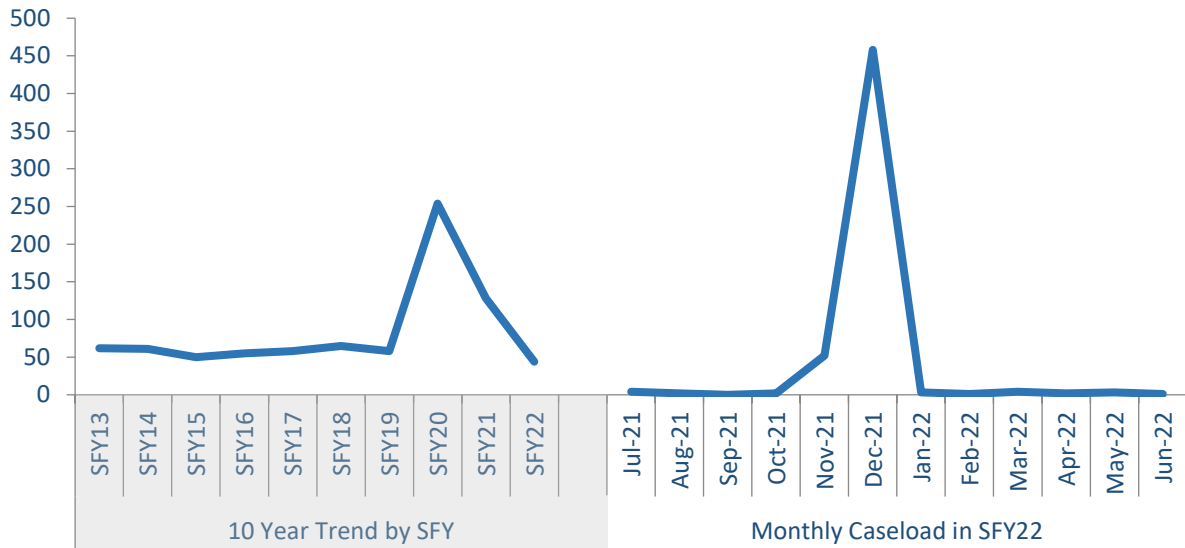
<sup>8</sup> Effective November 22, 2021 through December 17, 2021, the Disaster Cash Assistance Program (DCAP) was activated in response to Governor Inslee's declaration of a state of emergency in certain counties due to the devastating effects of severe weather. The Consolidated Emergency Assistance Program (CEAP) had funding throughout the year and is available for households with minor dependent children or pregnant women who are not eligible for other cash programs. The CEAP program was an alternative option for many households during the state of emergency due to the severe weather.

<sup>9</sup> Source: Office of Financial Management (OFM) population estimates

<sup>10</sup> Payments not adjusted for refunds.



**CEAP Caseload, SFY 2013 – 2022**



SFY	Monthly Average Caseload	SFY	Monthly Average Caseload
SFY13	62	SFY18	65
SFY14	61	SFY19	58
SFY15	50	SFY20	254
SFY16	55	SFY21	128
SFY17	58	SFY22	44

SFY 2022	Total # of Cases	Clients	Grant Expenditures	Average Payment Per Case
July	4	11	\$1,510	\$377.50
August	2	5	\$1,182	\$591.00
September	0	0	\$0	\$0.00
October	2	8	\$1,446	\$723.00
November	52	59	\$19,381	\$372.71
December	458	482	\$170,807	\$372.94
January	3	7	\$1,555	\$518.33
February	1	5	\$888	\$888.00
March	4	10	\$1,684	\$0.00
April	2	7	\$1,425	\$712.50
May	3	7	\$1,200	\$400.00
June	1	3	\$528	\$528.00
<b>Mo. Avg.</b>	<b>44</b>	<b>50</b>	<b>\$16,801</b>	<b>\$381.84</b>

Annual Undup. <sup>11</sup>	532	600	\$201,606	\$378.96
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### CEAP Caseload by DSHS Region and CSO of Issuance and Residence, SFY 2022 Annual Unduplicated

Overview	Office of Issuance				Office of Residence			
	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
Region 1 CSOs	67	12.6%	93	15.5%	14	2.6%	31	5.2%
Region 2 CSOs	282	53.0%	308	51.3%	301	56.6%	335	55.8%
Region 3 CSOs	176	33.1%	192	32.0%	216	40.6%	233	38.8%
CSCCs	7	1.3%	7	1.2%	N/A			
HCS	0	0.0%	0	0.0%	N/A			
Not Reported / Unidentifiable	0	0.0%	0	0.0%	1	0.2%	1	0.2%
<b>State Total</b>	<b>532</b>	<b>100.0%</b>	<b>600</b>	<b>100.0%</b>	<b>532</b>	<b>100.0%</b>	<b>600</b>	<b>100.0%</b>

<sup>11</sup> Expenditures represent total expenditures in the SFY.

## CEAP Caseload by DSHS Region and CSO of Issuance and Residence, SFY 2022 Annual Unduplicated (continued)

Region 1 CSO	CSO of Issuance				CSO of Residence			
	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
CLARKSTON	2	0.4%	2	0.3%	0	0.0%	0	0.0%
COLFAX	1	0.2%	1	0.2%	0	0.0%	0	0.0%
COLVILLE	1	0.2%	3	0.5%	0	0.0%	0	0.0%
ELLENSBURG	0	0.0%	0	0.0%	0	0.0%	0	0.0%
GOLDENDALE	0	0.0%	0	0.0%	0	0.0%	0	0.0%
KENNEWICK	9	1.7%	16	2.7%	1	0.2%	3	0.5%
MOSES LAKE	14	2.6%	14	2.3%	2	0.4%	2	0.3%
NEWPORT	0	0.0%	0	0.0%	0	0.0%	0	0.0%
OKANOGAN	2	0.4%	2	0.3%	0	0.0%	0	0.0%
REPUBLIC	0	0.0%	0	0.0%	0	0.0%	0	0.0%
SPOKANE MAPLE	8	1.5%	8	1.3%	1	0.2%	1	0.2%
SPOKANE TRENT	4	0.8%	4	0.7%	1	0.2%	1	0.2%
SUNNYSIDE	5	0.9%	15	2.5%	4	0.8%	13	2.2%
TOPPENISH	0	0.0%	0	0.0%	0	0.0%	0	0.0%
WALLA WALLA	3	0.6%	7	1.2%	3	0.6%	7	1.2%
WENATCHEE	4	0.8%	4	0.7%	1	0.2%	1	0.2%
WHITE SALMON	0	0.0%	0	0.0%	0	0.0%	0	0.0%
YAKIMA	14	2.6%	17	2.8%	1	0.2%	3	0.5%
<b>Region 1 Total</b>	<b>67</b>	<b>12.6%</b>	<b>93</b>	<b>15.5%</b>	<b>14</b>	<b>2.6%</b>	<b>31</b>	<b>5.2%</b>

## CEAP Caseload by DSHS Region and CSO of Issuance and Residence, SFY 2022 Annual Unduplicated (continued)

Region 2 CSO	CSO of Issuance				CSO of Residence			
	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
ALDERWOOD	9	1.7%	9	1.5%	8	1.5%	8	1.3%
AUBURN	63	11.8%	63	10.5%	41	7.7%	40	6.7%
BELLINGHAM	36	6.8%	45	7.5%	50	9.4%	61	10.2%
BELLTOWN	19	3.6%	24	4.0%	20	3.8%	23	3.8%
CAPITOL HILL	7	1.3%	7	1.2%	6	1.1%	6	1.0%
EVERETT	17	3.2%	17	2.8%	26	4.9%	30	5.0%
FEDERAL WAY	13	2.4%	17	2.8%	9	1.7%	9	1.5%
KING EASTSIDE	3	0.6%	3	0.5%	7	1.3%	10	1.7%
KING NORTH	8	1.5%	8	1.3%	15	2.8%	18	3.0%
KING SOUTH	26	4.9%	24	4.0%	20	3.8%	19	3.2%
MT VERNON	22	4.1%	23	3.8%	38	7.1%	41	6.8%
OAK HARBOR	6	1.1%	6	1.0%	2	0.4%	2	0.3%
RAINIER	12	2.3%	13	2.2%	11	2.1%	11	1.8%
RENTON	7	1.3%	7	1.2%	9	1.7%	9	1.5%
SKY VALLEY	11	2.1%	11	1.8%	11	2.1%	11	1.8%
SMOKEY POINT	7	1.3%	7	1.2%	19	3.6%	19	3.2%
WHITE CENTER	16	3.0%	24	4.0%	9	1.7%	18	3.0%
<b>Region 2 Total</b>	<b>282</b>	<b>53.0%</b>	<b>308</b>	<b>51.3%</b>	<b>301</b>	<b>56.6%</b>	<b>335</b>	<b>55.8%</b>

## CEAP Caseload by DSHS Region and CSO of Issuance and Residence, SFY 2022 Annual Unduplicated (continued)

Region 3 CSO	CSO of Issuance				CSO of Residence			
	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
ABERDEEN	16	3.0%	17	2.8%	29	5.5%	31	5.2%
BREMERTON	15	2.8%	19	3.2%	14	2.6%	16	2.7%
CHEHALIS	2	0.4%	2	0.3%	3	0.6%	3	0.5%
COLUMBIA RIVER	7	1.3%	12	2.0%	2	0.4%	6	1.0%
FORKS	9	1.7%	9	1.5%	7	1.3%	7	1.2%
KELSO	1	0.2%	1	0.2%	0	0.0%	0	0.0%
LAKEWOOD	8	1.5%	8	1.3%	15	2.8%	17	2.8%
LONG BEACH	0	0.0%	0	0.0%	0	0.0%	0	0.0%
OLYMPIA	40	7.5%	39	6.5%	45	8.5%	45	7.5%
PIERCE NORTH	24	4.5%	29	4.8%	26	4.9%	26	4.3%
PIERCE SOUTH	19	3.6%	20	3.3%	25	4.7%	26	4.3%
PORT ANGELES	4	0.8%	4	0.7%	7	1.3%	8	1.3%
PORT TOWNSEND	1	0.2%	1	0.2%	2	0.4%	2	0.3%
PUYALLUP VALLEY	21	3.9%	22	3.7%	29	5.5%	34	5.7%
SHELTON	9	1.7%	9	1.5%	12	2.3%	12	2.0%
SOUTH BEND	0	0.0%	0	0.0%	0	0.0%	0	0.0%
STEVENSON	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<b>Region 3 Total</b>	<b>176</b>	<b>33.1%</b>	<b>192</b>	<b>32.0%</b>	<b>216</b>	<b>40.6%</b>	<b>233</b>	<b>38.8%</b>

## CEAP Caseload by Customer Service Contact Centers (CSCC) and Other Locations, SFY 2022 Annual Unduplicated

Customer Service Contact Centers (CSCC)	# of Cases	Office of Issuance		
		% of State Total	# of Clients	% of State Total
CSCC CENTRAL SOUND	1	0.2%	1	0.2%
CSCC NORTHEAST	2	0.4%	2	0.3%
CSCC NORTHWEST	1	0.2%	1	0.2%
CSCC SOUTH SOUND	0	0.0%	0	0.0%
CSCC SOUTHEAST	1	0.2%	1	0.2%
CSCC SOUTHWEST	2	0.4%	2	0.3%
CSCC WASHCAP	0	0.0%	0	0.0%
<b>CSCC Total</b>	<b>7</b>	<b>1.3%</b>	<b>7</b>	<b>1.2%</b>

Other Locations	# of Cases	Office of Issuance		
		% of State Total	# of Clients	% of State Total
DDA LTC SPECIALTY UNIT	0	0.0%	0	0.0%
MEDICAL ELIG DET SVC	0	0.0%	0	0.0%
Health Care Authority	0	0.0%	0	0.0%
Port Gamble S'Klallam Tribe (PGST)	0	0.0%	0	0.0%
<b>Other Locations Total</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>

## CEAP Caseload by Home and Community Services Offices (HCS), SFY 2022 Annual Unduplicated

Home and Community Service Offices (HCS) – Region 1	HCS of Issuance			
	Cases	% of State Total	Clients	% of State Total
CLARKSTON HCS	0	0.0%	0	0.0%
COLVILLE HCS	0	0.0%	0	0.0%
ELLENSBURG HCS	0	0.0%	0	0.0%
MEDICAL LAKE HCS	0	0.0%	0	0.0%
MOSES LAKE HCS	0	0.0%	0	0.0%
OKANOGAN HCS	0	0.0%	0	0.0%
SPOKANE HCS	0	0.0%	0	0.0%
SUNNYSIDE HCS	0	0.0%	0	0.0%
TRI-CITIES HCS	0	0.0%	0	0.0%
WALLA WALLA HCS	0	0.0%	0	0.0%
WENATCHEE HCS	0	0.0%	0	0.0%
YAKIMA HCS	0	0.0%	0	0.0%
<b>Region 1 Total</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>

Home and Community Service Offices (HCS) – Region 2	HCS of Issuance			
	Cases	% of State Total	Clients	% of State Total
ALDERWOOD HCS	0	0.0%	0	0.0%
BELLINGHAM HCS	0	0.0%	0	0.0%
EVERETT HCS	0	0.0%	0	0.0%
HOLGATE HCS	0	0.0%	0	0.0%
MOUNT VERNON HCS	0	0.0%	0	0.0%
OAK HARBOR HCS	0	0.0%	0	0.0%
SKYKOMISH HCS	0	0.0%	0	0.0%
SMOKEY POINT HCS	0	0.0%	0	0.0%
<b>Region 2 Total</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>

## Caseload by Home and Community Services Offices (HCS), SFY 2022 Annual Unduplicated (continued)

Home and Community Service Offices (HCS) – Region 3	HCS of Issuance			
	# of Cases	% of State Total	# of Clients	% of State Total
ABERDEEN HCS	0	0.0%	0	0.0%
BREMERTON HCS	0	0.0%	0	0.0%
CHEHALIS HCS	0	0.0%	0	0.0%
KELSO HCS	0	0.0%	0	0.0%
OLYMPIA HCS	0	0.0%	0	0.0%
PORT ANGELES HCS	0	0.0%	0	0.0%
STEILACOOM HCS	0	0.0%	0	0.0%
TACOMA HCS	0	0.0%	0	0.0%
VANCOUVER HCS	0	0.0%	0	0.0%
<b>Region 3 Total</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>



## CEAP Caseload by County of Residence, SFY 2022 Annual Unduplicated

County	# of Cases	% of Total	# of Clients	% of Total	County	# of Cases	% of Total	# of Clients	% of Total
Adams	0	0.0%	0	0.0%	Lewis	3	0.6%	3	0.5%
Asotin	0	0.0%	0	0.0%	Lincoln	0	0.0%	0	0.0%
Benton	1	0.2%	3	0.5%	Mason	12	2.3%	12	2.0%
Chelan	1	0.2%	1	0.2%	Okanogan	0	0.0%	0	0.0%
Clallam	14	2.6%	15	2.5%	Pacific	0	0.0%	0	0.0%
Clark	3	0.6%	7	1.2%	Pend Oreille	0	0.0%	0	0.0%
Columbia	0	0.0%	0	0.0%	Pierce	95	17.9%	103	17.2%
Cowlitz	0	0.0%	0	0.0%	San Juan	0	0.0%	0	0.0%
Douglas	0	0.0%	0	0.0%	Skagit	38	7.1%	41	6.8%
Ferry	0	0.0%	0	0.0%	Skamania	0	0.0%	0	0.0%
Franklin	0	0.0%	0	0.0%	Snohomish	64	12.0%	68	11.3%
Garfield	0	0.0%	0	0.0%	Spokane	2	0.4%	2	0.3%
Grant	2	0.4%	2	0.3%	Stevens	0	0.0%	0	0.0%
Grays Harbor	29	5.5%	31	5.2%	Thurston	45	8.5%	45	7.5%
Island	2	0.4%	2	0.3%	Wahkiakum	0	0.0%	0	0.0%
Jefferson	2	0.4%	2	0.3%	Walla Walla	3	0.6%	7	1.2%
King	147	27.6%	163	27.2%	Whatcom	50	9.4%	61	10.2%
Kitsap	14	2.6%	16	2.7%	Whitman	0	0.0%	0	0.0%
Kittitas	0	0.0%	0	0.0%	Yakima	5	0.9%	16	2.7%
Klickitat	0	0.0%	0	0.0%	Not Reported/ Unidentifiable	0	0.0%	0	0.0%

	# of Cases	% of Total	# of Clients	% of Total
<b>State Total</b>	<b>532</b>	<b>100.0%</b>	<b>600</b>	<b>100.0%</b>

## CEAP Client Demographics, SFY 2022 Annual Unduplicated

Characteristic	All Clients		All Adults	
	# of Clients	% of Total Clients	# of Clients	% of Total Adults
<b>Total Clients</b>	<b>600</b>	<b>100.0%</b>	<b>554</b>	<b>100.0%</b>

Gender	All Clients		All Adults	
	# of Clients	% of Total Clients	# of Clients	% of Total Adults
<b>Female</b>	270	45.0%	243	43.9%
<b>Male</b>	330	55.0%	311	56.1%
<b>Unknown</b>	0	0.0%	0	0.0%

Ethnicity and Race	All Clients		All Adults	
	# of Clients	% of Total Clients	# of Clients	% of Total Adults
<b>Hispanic or Latino</b>	<b>87</b>	<b>14.5%</b>	<b>66</b>	<b>11.9%</b>
<b>Not Hispanic or Latino<sup>12</sup></b>	<b>513</b>	<b>85.5%</b>	<b>488</b>	<b>88.1%</b>
White	367	61.2%	356	64.3%
Black/African American	56	9.3%	53	9.6%
Asian/Pacific Islander	18	3.0%	16	2.9%
American Indian/Alaska Native	32	5.3%	31	5.6%
Two or More Races	20	3.3%	18	3.2%
Race Not Reported	20	3.3%	14	2.5%

Marital Status	All Clients		All Adults	
	# of Clients	% of Total Clients	# of Clients	% of Total Adults
<b>Separated</b>			33	6.0%
<b>Married</b>			38	6.9%
<b>Never Married</b>			357	64.4%
<b>Divorced</b>			103	18.6%
<b>Widowed</b>			10	1.8%
<b>Not Reported/Unidentifiable</b>			13	2.3%

Citizenship Status	All Clients		All Adults	
	# of Clients	% of Total Clients	# of Clients	% of Total Adults
<b>U.S. Citizen</b>	538	89.7%	519	93.7%
<b>Resident Noncitizen</b>	24	4.0%	16	2.9%
<b>U.S. National<sup>13</sup></b>	0	0.0%	0	0.0%
<b>Undocumented Noncitizen<sup>14</sup></b>	38	6.3%	19	3.4%
<b>Not Reported/Unidentifiable</b>	0	0.0%	0	0.0%

<sup>12</sup> Includes clients not reporting whether or not they are of Hispanic or Latino origin.

<sup>13</sup> U.S. National: A national of the United States or a person who, though not a citizen of the United States, owes permanent allegiance to the United States (e.g., persons born in American Samoa or Swains Island).

<sup>14</sup> CEAP is one of the few programs that an undocumented noncitizen is qualified to receive.

## CEAP Client Demographics, SFY 2022 Annual Unduplicated (continued)

Characteristic	All Clients		All Adults	
	# of Clients	% of Total Clients	# of Clients	% of Total Adults

Homeless Status	All Clients		All Adults	
Homeless <sup>15</sup>	397	66.2%	394	71.1%

Education Status	All Clients		All Adults	
Less than a High School Diploma			146	26.4%
High School Graduate or GED			277	50.0%
Some College or College Degree			131	23.6%
Not Reported/Unidentifiable			0	0.0%

Age	All Clients		All Adults	
< 1 Year Old	0	0.0%	N/A	
1 – 5 Years Old	9	1.5%		
6 – 10 Years Old	11	1.8%		
11 – 15 Years Old	18	3.0%		
16 – 17 Years Old	8	1.3%		
18 – 24 Years Old	24	4.0%	24	4.3%
25 – 34 Years Old	161	26.8%	161	29.1%
35 – 44 Years Old	193	32.2%	193	34.8%
45 – 54 Years Old	124	20.7%	124	22.4%
55 – 64 Years Old	52	8.7%	52	9.4%
65+ Years Old	0	0.0%	0	0.0%
Average Age of Children	10.9 Years			
Average Age of Adults	39.9 Years			

Length of Stay	All Clients	
Average Length of Stay <sup>16</sup>	2.5 Months	

<sup>15</sup> Homeless is defined (based on the self-reported living arrangement code in ACES) as: homeless without housing, homeless with housing (staying temporarily with family or friends—commonly referred to as "couch surfing"), emergency shelter, or domestic violence shelter.

<sup>16</sup> Average cumulative months adult clients received CEAP since July 1997.

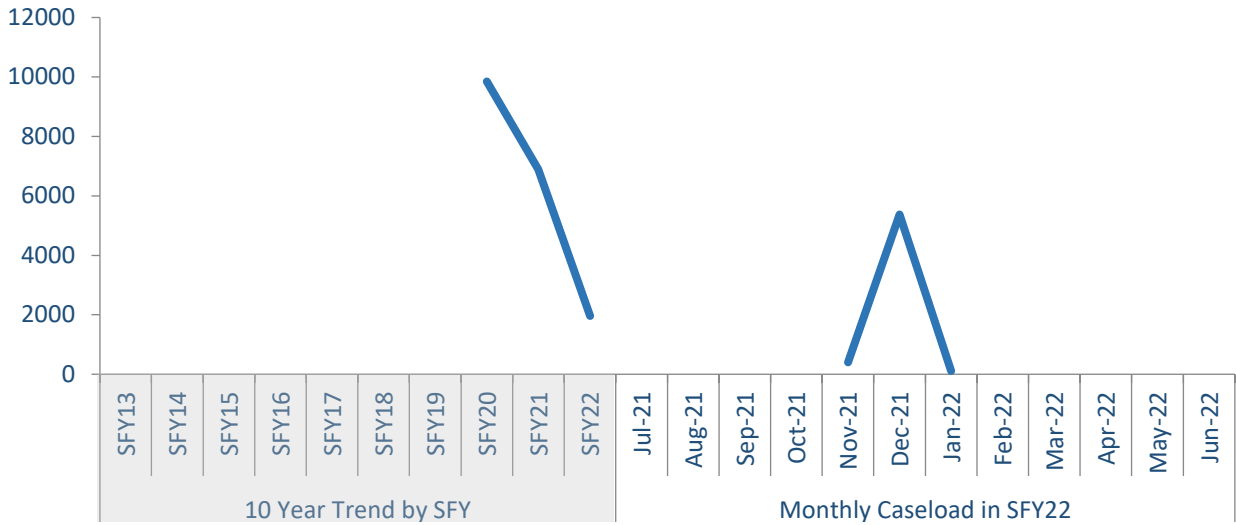
## Selected Disaster Cash Assistance Program (DCAP) Characteristics, SFY 2021 and SFY 2022

	SFY 2021 (July 2020-June 2021)	SFY 2022 (July 2021-June 2022)	Change	
<b>Annual Unduplicated Number of Total Cases</b>	82,343	5,876	-92.9% (Decrease)	↓
<b>Annual Unduplicated Number of Total Persons</b>	60,367	5,859	--90.3% (Decrease)	↓
<b>State Population<sup>17</sup></b>	7,766,925	7,864,400	1.3% (Increase)	↑
<b>Monthly Average Recipients as a Percent of State Total Population</b>	<0.1%	<0.1%	No Change	=
<b>Average Monthly Payment Per Case (Range)<sup>18</sup></b>	\$302.09 (\$321.09 - \$515.29)	\$365.35 (\$347.68 - \$376.38)	20.9% (Increase)	↑

<sup>17</sup> Source: Office of Financial Management (OFM) population estimates

<sup>18</sup> Payments not adjusted for refunds.

DCAP Caseload, SFY 2013 – 2022<sup>19</sup>



SFY	Monthly Average Caseload	SFY	Monthly Average Caseload
SFY13	N/A	SFY18	N/A
SFY14	N/A	SFY19	N/A
SFY15	N/A	SFY20	9,847
SFY16	N/A	SFY21	6,890
SFY17	N/A	SFY22	1,959

SFY 2022	Total # of Cases	Clients	Grant Expenditures	Average Payment Per Case
July			N/A	
August			N/A	
September			N/A	
October			N/A	
November	398	414	\$149,801	\$376.38
December	5,369	5,480	\$1,997,197	\$371.99
January	110	111	\$38,245	\$347.68
February			N/A	
March			N/A	
April			N/A	
May			N/A	
June			N/A	
Mo. Avg.	1,959	2,002	\$728,414.26	\$365.35

<sup>19</sup> The DCAP program is only periodically activated.

Annual Undup. <sup>20</sup>	5,876	5,859	\$2,185,242.79	\$371.89
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**DCAP Caseload by DSHS Region and CSO of Issuance and Residence, SFY 2022 Annual Unduplicated**

Overview	Office of Issuance				Office of Residence			
	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
Region 1 CSOs	761	13.0%	755	12.9%	10	0.2%	10	0.2%
Region 2 CSOs	2,934	49.9%	2,918	49.8%	3,405	57.9%	3,388	57.8%
Region 3 CSOs	2,171	36.9%	2,176	37.1%	2,461	41.9%	2,461	42.0%
CSCCs	9	0.2%	9	0.2%	N/A			
HCS	1	<0.1%	1	<0.1%	N/A			
Not Reported / Unidentifiable	0	0.0%	0	0.0%	1	0.2%	1	0.2%
<b>State Total</b>	<b>5,876</b>	<b>100.0%</b>	<b>5,859</b>	<b>100.0%</b>	<b>5,876</b>	<b>100.0%</b>	<b>5,859</b>	<b>100.0%</b>

<sup>20</sup> Expenditures represent total expenditures in the SFY.

## DCAP Caseload by DSHS Region and CSO of Issuance and Residence, SFY 2022 Annual Unduplicated (continued)

Region 1 CSO	CSO of Issuance				CSO of Residence			
	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
CLARKSTON	0	0.0%	0	0.0%	0	0.0%	0	0.0%
COLFAX	4	0.1%	4	0.1%	0	0.0%	0	0.0%
COLVILLE	29	0.5%	29	0.5%	0	0.0%	0	0.0%
ELLENSBURG	18	0.3%	18	0.3%	1	<0.1%	1	<0.1%
GOLDENDALE	8	0.1%	8	0.1%	0	0.0%	0	0.0%
KENNEWICK	105	1.8%	105	1.8%	0	0.0%	0	0.0%
MOSES LAKE	86	1.5%	82	1.4%	1	<0.1%	1	<0.1%
NEWPORT	12	0.2%	12	0.2%	1	<0.1%	1	<0.1%
OKANOGAN	28	0.5%	28	0.5%	0	0.0%	0	0.0%
REPUBLIC	14	0.2%	14	0.2%	0	0.0%	0	0.0%
SPOKANE MAPLE	111	1.9%	112	1.9%	2	<0.1%	2	<0.1%
SPOKANE TRENT	75	1.3%	75	1.3%	1	<0.1%	1	<0.1%
SUNNYSIDE	16	0.3%	16	0.3%	0	0.0%	0	0.0%
TOPPENISH	22	0.4%	22	0.4%	0	0.0%	0	0.0%
WALLA WALLA	7	0.1%	7	0.1%	0	0.0%	0	0.0%
WENATCHEE	39	0.7%	39	0.7%	2	<0.1%	2	<0.1%
WHITE SALMON	12	0.2%	12	0.2%	0	0.0%	0	0.0%
YAKIMA	175	3.0%	172	2.9%	2	<0.1%	2	<0.1%
<b>Region 1 Total</b>	<b>761</b>	<b>13.0%</b>	<b>755</b>	<b>12.9%</b>	<b>10</b>	<b>0.2%</b>	<b>10</b>	<b>0.2%</b>

## DCAP Caseload by DSHS Region and CSO of Issuance and Residence, SFY 2022 Annual Unduplicated (continued)

Region 2 CSO	CSO of Issuance				CSO of Residence			
	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
ALDERWOOD	105	1.8%	107	1.8%	121	2.1%	121	2.1%
AUBURN	252	4.3%	246	4.2%	346	5.9%	339	5.8%
BELLINGHAM	392	6.7%	392	6.7%	641	10.9%	644	11.0%
BELLTOWN	250	4.3%	246	4.2%	244	4.2%	243	4.1%
CAPITOL HILL	77	1.3%	76	1.3%	59	1.0%	56	1.0%
EVERETT	245	4.2%	245	4.2%	350	6.0%	352	6.0%
FEDERAL WAY	166	2.8%	162	2.8%	132	2.2%	128	2.2%
KING EASTSIDE	40	0.7%	39	0.7%	46	0.8%	45	0.8%
KING NORTH	114	1.9%	114	1.9%	130	2.2%	129	2.2%
KING SOUTH	236	4.0%	237	4.0%	203	3.5%	202	3.4%
MT VERNON	224	3.8%	220	3.8%	378	6.4%	375	6.4%
OAK HARBOR	53	0.9%	54	0.9%	57	1.0%	58	1.0%
RAINIER	85	1.4%	86	1.5%	71	1.2%	71	1.2%
RENTON	98	1.7%	96	1.6%	94	1.6%	92	1.6%
SKY VALLEY	129	2.2%	126	2.2%	144	2.5%	142	2.4%
SMOKEY POINT	231	3.9%	233	4.0%	269	4.6%	267	4.6%
WHITE CENTER	237	4.0%	239	4.1%	120	2.0%	124	2.1%
<b>Region 2 Total</b>	<b>2,934</b>	<b>49.9%</b>	<b>2,918</b>	<b>49.8%</b>	<b>3,405</b>	<b>57.9%</b>	<b>3,388</b>	<b>57.8%</b>



## DCAP Caseload by DSHS Region and CSO of Issuance and Residence, SFY 2022 Annual Unduplicated (continued)

Region 3 CSO	CSO of Issuance				CSO of Residence			
	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
ABERDEEN	203	3.5%	206	3.5%	322	5.5%	327	5.6%
BREMERTON	140	2.4%	140	2.4%	134	2.3%	133	2.3%
CHEHALIS	24	0.4%	25	0.4%	42	0.7%	43	0.7%
COLUMBIA RIVER	109	1.9%	110	1.9%	4	0.1%	4	0.1%
FORKS	50	0.9%	50	0.9%	48	0.8%	48	0.8%
KELSO	70	1.2%	68	1.2%	6	0.1%	6	0.1%
LAKEWOOD	143	2.4%	143	2.4%	206	3.5%	204	3.5%
LONG BEACH	1	<0.1%	1	<0.1%	0	0.0%	0	0.0%
OLYMPIA	332	5.7%	333	5.7%	452	7.7%	458	7.8%
PIERCE NORTH	333	5.7%	331	5.6%	356	6.1%	348	5.9%
PIERCE SOUTH	288	4.9%	291	5.0%	338	5.8%	336	5.7%
PORT ANGELES	85	1.4%	85	1.5%	129	2.2%	131	2.2%
PORT TOWNSEND	12	0.2%	10	0.2%	9	0.2%	7	0.1%
PUYALLUP VALLEY	295	5.0%	297	5.1%	289	4.9%	291	5.0%
SHELTON	82	1.4%	82	1.4%	124	2.1%	123	2.1%
SOUTH BEND	4	0.1%	4	0.1%	2	<0.1%	2	<0.1%
STEVENSON	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<b>Region 3 Total</b>	<b>2,171</b>	<b>36.9%</b>	<b>2,176</b>	<b>37.1%</b>	<b>2,461</b>	<b>41.9%</b>	<b>2,461</b>	<b>42.0%</b>

## DCAP Caseload by Customer Service Contact Centers (CSCC) and Other Locations, SFY 2022 Annual Unduplicated

Customer Service Contact Centers (CSCC)	Office of Issuance			
	# of Cases	% of State Total	# of Clients	% of State Total
CSCC CENTRAL SOUND	1	<0.1%	1	<0.1%
CSCC NORTHEAST	0	0.0%	0	0.0%
CSCC NORTHWEST	4	0.1%	4	0.1%
CSCC SOUTH SOUND	2	<0.1%	2	<0.1%
CSCC SOUTHEAST	1	<0.1%	1	<0.1%
CSCC SOUTHWEST	0	0.0%	0	0.0%
CSCC WASHCAP	1	<0.1%	1	<0.1%
<b>CSCC Total</b>	<b>9</b>	<b>0.2%</b>	<b>9</b>	<b>0.2%</b>

Other Locations	Office of Issuance			
	# of Cases	% of State Total	# of Clients	% of State Total
DDA LTC SPECIALTY UNIT	0	0.0%	0	0.0%
MEDICAL ELIG DET SVC	0	0.0%	0	0.0%
Health Care Authority	0	0.0%	0	0.0%
Port Gamble S'Klallam Tribe (PGST)	0	0.0%	0	0.0%
<b>Other Locations Total</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>

## DCAP Caseload by Home and Community Services Offices (HCS), SFY 2022 Annual Unduplicated

Home and Community Service Offices (HCS) – Region 1	HCS of Issuance			
	Cases	% of State Total	Clients	% of State Total
CLARKSTON HCS	0	0.0%	0	0.0%
COLVILLE HCS	0	0.0%	0	0.0%
ELLENSBURG HCS	0	0.0%	0	0.0%
MEDICAL LAKE HCS	0	0.0%	0	0.0%
MOSES LAKE HCS	0	0.0%	0	0.0%
OKANOGAN HCS	0	0.0%	0	0.0%
SPOKANE HCS	0	0.0%	0	0.0%
SUNNYSIDE HCS	0	0.0%	0	0.0%
TRI-CITIES HCS	0	0.0%	0	0.0%
WALLA WALLA HCS	0	0.0%	0	0.0%
WENATCHEE HCS	0	0.0%	0	0.0%
YAKIMA HCS	0	0.0%	0	0.0%
<b>Region 1 Total</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>

Home and Community Service Offices (HCS) – Region 2	HCS of Issuance			
	Cases	% of State Total	Clients	% of State Total
ALDERWOOD HCS	0	0.0%	0	0.0%
BELLINGHAM HCS	0	0.0%	0	0.0%
EVERETT HCS	0	0.0%	0	0.0%
HOLGATE HCS	0	0.0%	0	0.0%
MOUNT VERNON HCS	0	0.0%	0	0.0%
OAK HARBOR HCS	0	0.0%	0	0.0%
SKYKOMISH HCS	0	0.0%	0	0.0%
SMOKEY POINT HCS	0	0.0%	0	0.0%
<b>Region 2 Total</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>

## DCAP Caseload by Home and Community Services Offices (HCS), SFY 2022 Annual Unduplicated (continued)

Home and Community Service Offices (HCS) – Region 3	HCS of Issuance			
	# of Cases	% of State Total	# of Clients	% of State Total
ABERDEEN HCS	1	<0.1%	1	<0.1%
BREMERTON HCS	0	0.0%	0	0.0%
CHEHALIS HCS	0	0.0%	0	0.0%
KELSO HCS	0	0.0%	0	0.0%
OLYMPIA HCS	0	0.0%	0	0.0%
PORT ANGELES HCS	0	0.0%	0	0.0%
STEILACOOM HCS	0	0.0%	0	0.0%
TACOMA HCS	0	0.0%	0	0.0%
VANCOUVER HCS	0	0.0%	0	0.0%
<b>Region 3 Total</b>	<b>1</b>	<b>&lt;0.1%</b>	<b>1</b>	<b>&lt;0.1%</b>

## DCAP Caseload by County of Residence, SFY 2022 Annual Unduplicated

County	# of Cases	% of Total	# of Clients	% of Total	County	# of Cases	% of Total	# of Clients	% of Total
Adams	0	0.0%	0	0.0%	Lewis	42	0.7%	43	0.7%
Asotin	0	0.0%	0	0.0%	Lincoln	0	0.0%	0	0.0%
Benton	0	0.0%	0	0.0%	Mason	124	2.1%	123	2.1%
Chelan	2	<0.1%	2	<0.1%	Okanogan	0	0.0%	0	0.0%
Clallam	177	3.0%	179	3.1%	Pacific	2	<0.1%	2	<0.1%
Clark	4	0.1%	4	0.1%	Pend Oreille	1	<0.1%	1	<0.1%
Columbia	0	0.0%	0	0.0%	Pierce	1,189	20.2%	1,179	20.1%
Cowlitz	6	0.1%	6	0.1%	San Juan	2	<0.1%	2	<0.1%
Douglas	0	0.0%	0	0.0%	Skagit	376	6.4%	373	6.4%
Ferry	0	0.0%	0	0.0%	Skamania	0	0.0%	0	0.0%
Franklin	0	0.0%	0	0.0%	Snohomish	885	15.1%	883	15.1%
Garfield	0	0.0%	0	0.0%	Spokane	3	0.1%	3	0.1%
Grant	1	<0.1%	1	<0.1%	Stevens	0	0.0%	0	0.0%
Grays Harbor	322	5.5%	327	5.6%	Thurston	452	7.7%	458	7.8%
Island	57	1.0%	58	1.0%	Wahkiakum	0	0.0%	0	0.0%
Jefferson	9	0.2%	7	0.1%	Walla Walla	0	0.0%	0	0.0%
King	1,444	24.6%	1,428	24.4%	Whatcom	641	10.9%	644	11.0%
Kitsap	134	2.3%	133	2.3%	Whitman	0	0.0%	0	0.0%
Kittitas	1	<0.1%	1	<0.1%	Yakima	2	<0.1%	2	<0.1%
Klickitat	0	0.0%	0	0.0%	Not Reported/ Unidentifiable	0	0.0%	0	0.0%

	# of Cases	% of Total	# of Clients	% of Total
<b>State Total</b>	<b>5,876</b>	<b>100.0%</b>	<b>5,859</b>	<b>100.0%</b>

## DCAP Client Demographics, SFY 2022 Annual Unduplicated

Characteristic	All Clients		All Adults	
	# of Clients	% of Total Clients	# of Clients	% of Total Adults
<b>Total Clients</b>	<b>5,859</b>	<b>100.0%</b>	<b>5,859</b>	<b>100.0%</b>

Gender	All Clients		All Adults	
	# of Clients	% of Total Clients	# of Clients	% of Total Adults
<b>Female</b>	2,214	37.8%	2,214	37.8%
<b>Male</b>	3,645	62.2%	3,645	62.2%
<b>Unknown</b>	0	0.0%	0	0.0%

Ethnicity and Race	All Clients		All Adults	
	# of Clients	% of Total Clients	# of Clients	% of Total Adults
<b>Hispanic or Latino</b>	<b>515</b>	<b>8.8%</b>	<b>515</b>	<b>8.8%</b>
<b>Not Hispanic or Latino<sup>21</sup></b>	<b>5,344</b>	<b>91.2%</b>	<b>5,344</b>	<b>91.2%</b>
White	3,924	67.0%	3,924	67.0%
Black/African American	565	9.6%	565	9.6%
Asian/Pacific Islander	157	2.7%	157	2.7%
American Indian/Alaska Native	412	7.0%	412	7.0%
Two or More Races	176	3.0%	176	3.0%
Race Not Reported	110	1.9%	110	1.9%

Marital Status	All Clients		All Adults	
	# of Clients	% of Total Clients	# of Clients	% of Total Adults
<b>Separated</b>			389	6.6%
<b>Married</b>			146	2.5%
<b>Never Married</b>			3,904	66.6%
<b>Divorced</b>			1,041	17.8%
<b>Widowed</b>			95	1.6%
<b>Not Reported/Unidentifiable</b>			284	4.8%

Citizenship Status	All Clients		All Adults	
	# of Clients	% of Total Clients	# of Clients	% of Total Adults
<b>U.S. Citizen</b>	5,780	98.7%	5,780	98.7%
<b>Resident Noncitizen</b>	57	1.0%	57	1.0%
<b>U.S. National<sup>22</sup></b>	4	0.1%	4	0.1%
<b>Undocumented Noncitizen<sup>23</sup></b>	15	0.3%	15	0.3%
<b>Not Reported/Unidentifiable</b>	3	0.1%	3	0.1%

<sup>21</sup> Includes clients not reporting whether or not they are of Hispanic or Latino origin.

<sup>22</sup> U.S. National: A national of the United States or a person who, though not a citizen of the United States, owes permanent allegiance to the United States (e.g., persons born in American Samoa or Swains Island).

<sup>23</sup> CEAP is one of the few programs that an undocumented noncitizen is qualified to receive.

## DCAP Client Demographics, SFY 2022 Annual Unduplicated (continued)

Characteristic	<u>All Clients</u>		<u>All Adults</u>	
	# of Clients	% of Total Clients	# of Clients	% of Total Adults

Homeless Status	<u>All Clients</u>		<u>All Adults</u>	
Homeless <sup>24</sup>	4,503	76.9%	4,503	76.9%

Education Status	<u>All Adults</u>	
Less than a High School Diploma	1,482	25.3%
High School Graduate or GED	3,017	51.5%
Some College or College Degree	1,350	23.0%
Not Reported/Unidentifiable	10	0.2%

Age	<u>All Clients</u>		<u>All Adults</u>	
< 1 Year Old	N/A			
1 – 5 Years Old				
6 – 10 Years Old				
11 – 15 Years Old				
16 – 17 Years Old				
18 – 24 Years Old	263	4.5%	263	4.5%
25 – 34 Years Old	2,014	34.4%	2,014	34.4%
35 – 44 Years Old	2,057	35.1%	2,057	35.1%
45 – 54 Years Old	1,107	18.9%	1,107	18.9%
55 – 64 Years Old	405	6.9%	405	6.9%
65+ Years Old	13	0.2%	13	0.2%
Average Age of Adults	38.6 Years			

Length of Stay	<u>All Adults</u>	
Average Length of Stay <sup>25</sup>	N/A	

<sup>24</sup> Homeless is defined (based on the self-reported living arrangement code in ACES) as: homeless without housing, homeless with housing (staying temporarily with family or friends—commonly referred to as "couch surfing"), emergency shelter, or domestic violence shelter.

<sup>25</sup> Average cumulative months adult clients received CEAP since July 1997.

## Selected Diversion Cash Assistance (DCA) Program Characteristics, SFY 2021 and SFY 2022

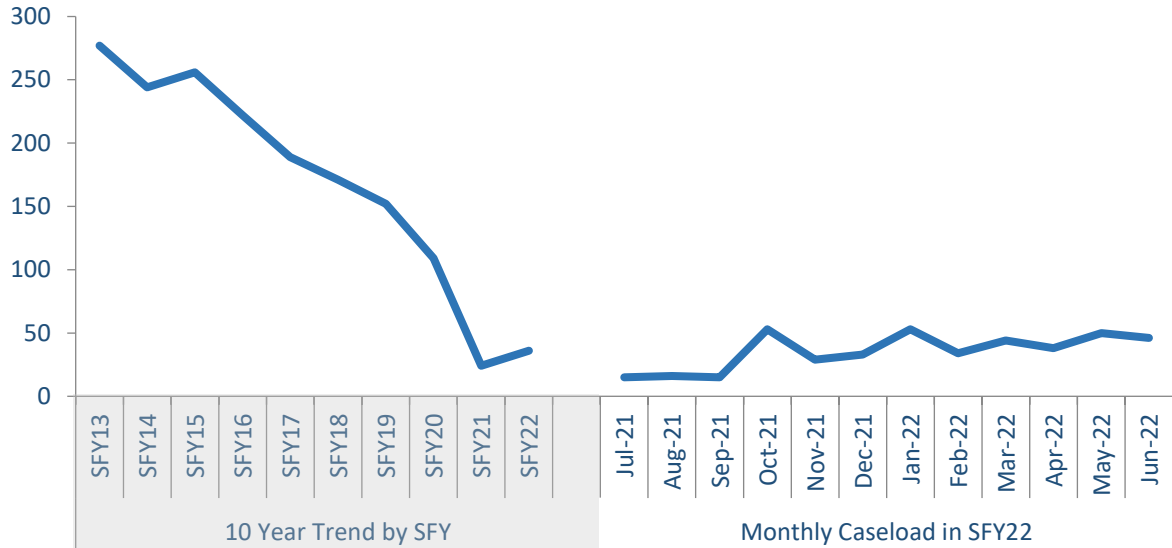
	SFY 2021	SFY 2022	Change	
	(July 2020-June 2021)	(July 2021-June 2022)		
Average Number of Cases Per Month (Range)	24 (10 - 42)	36 (15 - 53)	50.0% (Increase)	↑
Average Number of Persons Per Month (Range)	84 (35 - 149)	114 (40 - 178)	35.7% (Increase)	↑
Average Number of Adults Per Month (Range)	30 (12 - 50)	42 (16 - 65)	40.0% (Increase)	↑
Average Number of Children Per Month (Range)	54 (23 - 99)	72 (24 - 113)	33.3% (Increase)	↑
State Population <sup>26</sup>	7,766,925	7,864,400	1.3% (Increase)	↑
Monthly Average Recipients as a Percent of State Total Population	<0.1%	<0.1%	No Change	=
Children as Percent of Recipients	64.3%	63.2%	-1.1% Point (Decrease)	↓
Average Persons Per Case	3.5	3.2	-0.3 Point (Decrease)	↓
Average Children Per Case	2.3	2.0	-0.3 Point (Decrease)	↓
Average Children Per Adult	1.8	1.7	-0.1 Point (Decrease)	↓
Average Monthly Payment Per Case (Range) <sup>27</sup>	\$1,184.02 (\$1,105.13 - \$1,239.02)	\$1,155.67 (\$1,081.38 - \$1,219.38)	-2.4% (Decrease)	↓

<sup>26</sup> Source: Office of Financial Management (OFM) population estimates

<sup>27</sup> Payments not adjusted for refunds



### DCA Caseload, SFY 2013 – 2022



SFY	Monthly Average Caseload	SFY	Monthly Average Caseload
SFY13	277	SFY18	171
SFY14	244	SFY19	152
SFY15	256	SFY20	109
SFY16	222	SFY21	24
SFY17	189	SFY22	36

SFY 2022	Total # of Cases	Clients	Grant Expenditures	Average Payment Per Case
July	15	53	\$18,291	\$1,219.38
August	16	52	\$17,302	\$1,081.39
September	15	40	\$17,684	\$1,178.92
October	53	170	\$58,989	\$1,113.00
November	29	92	\$34,970	\$1,205.88
December	33	111	\$40,114	\$1,215.59
January	53	178	\$62,840	\$1,185.66
February	34	118	\$40,075	\$1,178.68
March	44	135	\$53,046	\$1,205.60
April	38	118	\$44,447	\$1,169.67
May	50	159	\$58,167	\$1,163.34
June	46	139	\$53,325	\$1,159.24
Mo. Avg.	36	114	\$41,604	\$1,155.67

Annual Undup. <sup>28</sup>	426	1365	\$499,251	\$1,171.95
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## DCA Caseload by DSHS Region of Issuance and Residence, SFY 2022 Annual Unduplicated

Overview	Office of Issuance				Office of Residence			
	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
Region 1 CSOs	128	30.0%	448	32.8%	126	29.6%	444	32.5%
Region 2 CSOs	110	25.8%	328	24.0%	108	25.4%	316	23.2%
Region 3 CSOs	188	44.1%	589	43.2%	192	45.1%	605	44.3%
CSCCs	0	0.0%	0	0.0%	N/A			
HCS	0	0.0%	0	0.0%	N/A			
Not Reported / Unidentifiable	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<b>State Total</b>	<b>426</b>	<b>100.0%</b>	<b>1,365</b>	<b>100.0%</b>	<b>426</b>	<b>100.0%</b>	<b>1,365</b>	<b>100.0%</b>

<sup>28</sup> Expenditures represent total expenditures in the SFY.

## DCA Caseload by DSHS Region and CSO of Issuance and Residence, SFY 2022 Annual Unduplicated (continued)

Region 1 CSO	CSO of Issuance				CSO of Residence			
	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
CLARKSTON	0	0.0%	0	0.0%	0	0.0%	0	0.0%
COLFAX	0	0.0%	0	0.0%	0	0.0%	0	0.0%
COLVILLE	3	0.7%	12	0.9%	3	0.7%	12	0.9%
ELLENSBURG	2	0.5%	8	0.6%	2	0.5%	8	0.6%
GOLDENDALE	1	0.2%	2	0.1%	1	0.2%	2	0.1%
KENNEWICK	26	6.1%	89	6.5%	26	6.1%	89	6.5%
MOSES LAKE	8	1.9%	27	2.0%	8	1.9%	27	2.0%
NEWPORT	0	0.0%	0	0.0%	0	0.0%	0	0.0%
OKANOGAN	2	0.5%	9	0.7%	2	0.5%	9	0.7%
REPUBLIC	0	0.0%	0	0.0%	0	0.0%	0	0.0%
SPOKANE MAPLE	16	3.8%	53	3.9%	20	4.7%	70	5.1%
SPOKANE TRENT	38	8.9%	133	9.7%	33	7.7%	114	8.4%
SUNNYSIDE	5	1.2%	21	1.5%	4	0.9%	19	1.4%
TOPPENISH	4	0.9%	16	1.2%	4	0.9%	16	1.2%
WALLA WALLA	4	0.9%	12	0.9%	4	0.9%	12	0.9%
WENATCHEE	3	0.7%	13	1.0%	3	0.7%	13	1.0%
WHITE SALMON	0	0.0%	0	0.0%	0	0.0%	0	0.0%
YAKIMA	16	3.8%	53	3.9%	16	3.8%	53	3.9%
<b>Region 1 Total</b>	<b>128</b>	<b>30.0%</b>	<b>448</b>	<b>32.8%</b>	<b>126</b>	<b>29.6%</b>	<b>444</b>	<b>32.5%</b>

## DCA Caseload by DSHS Region and CSO of Issuance and Residence, SFY 2022 Annual Unduplicated (continued)

Region 2 CSO	CSO of Issuance				CSO of Residence			
	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
ALDERWOOD	9	2.1%	28	2.1%	8	1.9%	22	1.6%
AUBURN	9	2.1%	32	2.3%	9	2.1%	32	2.3%
BELLINGHAM	5	1.2%	16	1.2%	5	1.2%	16	1.2%
BELLTOWN	4	0.9%	8	0.6%	4	0.9%	8	0.6%
CAPITOL HILL	4	0.9%	10	0.7%	5	1.2%	13	1.0%
EVERETT	16	3.8%	47	3.4%	16	3.8%	47	3.4%
FEDERAL WAY	5	1.2%	14	1.0%	6	1.4%	16	1.2%
KING EASTSIDE	3	0.7%	12	0.9%	3	0.7%	12	0.9%
KING NORTH	9	2.1%	23	1.7%	9	2.1%	23	1.7%
KING SOUTH	14	3.3%	42	3.1%	14	3.3%	42	3.1%
MT VERNON	4	0.9%	11	0.8%	4	0.9%	11	0.8%
OAK HARBOR	4	0.9%	10	0.7%	4	0.9%	10	0.7%
RAINIER	4	0.9%	11	0.8%	3	0.7%	8	0.6%
RENTON	7	1.6%	26	1.9%	6	1.4%	21	1.5%
SKY VALLEY	2	0.5%	11	0.8%	1	0.2%	8	0.6%
SMOKEY POINT	7	1.6%	19	1.4%	7	1.6%	19	1.4%
WHITE CENTER	4	0.9%	8	0.6%	4	0.9%	8	0.6%
<b>Region 2 Total</b>	<b>110</b>	<b>25.8%</b>	<b>328</b>	<b>24.0%</b>	<b>108</b>	<b>25.4%</b>	<b>316</b>	<b>23.2%</b>

## DCA Caseload by DSHS Region and CSO of Issuance and Residence, SFY 2022 Annual Unduplicated (continued)

Region 3 CSO	CSO of Issuance				CSO of Residence			
	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
ABERDEEN	3	0.7%	8	0.6%	3	0.7%	8	0.6%
BREMERTON	4	0.9%	10	0.7%	3	0.7%	6	0.4%
CHEHALIS	8	1.9%	25	1.8%	8	1.9%	25	1.8%
COLUMBIA RIVER	35	8.2%	108	7.9%	35	8.2%	110	8.1%
FORKS	0	0.0%	0	0.0%	0	0.0%	0	0.0%
KELSO	16	3.8%	48	3.5%	17	4.0%	52	3.8%
LAKESWOOD	35	8.2%	127	9.3%	36	8.5%	129	9.5%
LONG BEACH	2	0.5%	7	0.5%	2	0.5%	7	0.5%
OLYMPIA	14	3.3%	48	3.5%	16	3.8%	54	4.0%
PIERCE NORTH	14	3.3%	36	2.6%	14	3.3%	36	2.6%
PIERCE SOUTH	23	5.4%	74	5.4%	24	5.6%	80	5.9%
PORT ANGELES	3	0.7%	7	0.5%	3	0.7%	7	0.5%
PORT TOWNSEND	1	0.2%	3	0.2%	1	0.2%	3	0.2%
PUYALLUP VALLEY	21	4.9%	61	4.5%	21	4.9%	61	4.5%
SHELTON	7	1.6%	21	1.5%	7	1.6%	21	1.5%
SOUTH BEND	0	0.0%	0	0.0%	0	0.0%	0	0.0%
STEVENSON	2	0.5%	6	0.4%	2	0.5%	6	0.4%
<b>Region 3 Total</b>	<b>188</b>	<b>44.1%</b>	<b>589</b>	<b>43.2%</b>	<b>192</b>	<b>45.1%</b>	<b>605</b>	<b>44.3%</b>

## DCA Caseload by County of Residence, SFY 2022 Annual Unduplicated

County	# of Cases	% of Total	# of Clients	% of Total	County	# of Cases	% of Total	# of Clients	% of Total
Adams	3	0.7%	11	0.8%	Lewis	8	1.9%	25	1.8%
Asotin	0	0.0%	0	0.0%	Lincoln	0	0.0%	0	0.0%
Benton	21	4.9%	68	5.0%	Mason	7	1.6%	21	1.5%
Chelan	2	0.5%	9	0.7%	Okanogan	2	0.5%	9	0.7%
Clallam	3	0.7%	7	0.5%	Pacific	2	0.5%	7	0.5%
Clark	35	8.2%	110	8.1%	Pend Oreille	0	0.0%	0	0.0%
Columbia	0	0.0%	0	0.0%	Pierce	94	22.1%	302	22.1%
Cowlitz	17	4.0%	52	3.8%	San Juan	1	0.2%	2	0.1%
Douglas	1	0.2%	4	0.3%	Skagit	3	0.7%	9	0.7%
Ferry	0	0.0%	0	0.0%	Skamania	2	0.5%	6	0.4%
Franklin	5	1.2%	21	1.5%	Snohomish	32	7.5%	96	7.0%
Garfield	0	0.0%	0	0.0%	Spokane	53	12.4%	184	13.5%
Grant	5	1.2%	16	1.2%	Stevens	3	0.7%	12	0.9%
Grays Harbor	3	0.7%	8	0.6%	Thurston	16	3.8%	54	4.0%
Island	4	0.9%	10	0.7%	Wahkiakum	0	0.0%	0	0.0%
Jefferson	1	0.2%	3	0.2%	Walla Walla	4	0.9%	12	0.9%
King	64	15.0%	187	13.7%	Whatcom	5	1.2%	16	1.2%
Kitsap	3	0.7%	6	0.4%	Whitman	0	0.0%	0	0.0%
Kittitas	2	0.5%	8	0.6%	Yakima	24	5.6%	88	6.4%
Klickitat	1	0.2%	2	0.1%	Not Reported/ Unidentifiable	0	0.0%	0	0.0%

	# of Cases	% of Total	# of Clients	% of Total
State Total	426	100.0%	1,365	100.0%

## DCA Client Demographics, SFY 2022 Annual Unduplicated

Characteristic	All Clients		All Adults	
	# of Clients	% of Total Clients	# of Clients	% of Total Adults
<b>Total Clients</b>	<b>1,365</b>	<b>100.0%</b>	<b>521</b>	<b>100.0%</b>

Gender	All Clients		All Adults	
<b>Female</b>	818	59.9%	404	77.5%
<b>Male</b>	547	40.1%	117	22.5%
<b>Unknown</b>	0	0.0%	0	0.0%

Ethnicity and Race	All Clients		All Adults	
<b>Hispanic or Latino</b>	<b>321</b>	<b>23.5%</b>	<b>107</b>	<b>20.5%</b>
<b>Not Hispanic or Latino<sup>29</sup></b>	<b>1,044</b>	<b>76.5%</b>	<b>414</b>	<b>79.5%</b>
White	567	41.5%	249	47.8%
Black/African American	263	19.3%	94	18.0%
Asian/Pacific Islander	62	4.5%	26	5.0%
American Indian/Alaska Native	26	1.9%	13	2.5%
Two or More Races	88	6.4%	22	4.2%
Race Not Reported	38	2.8%	10	1.9%

Marital Status	All Adults	
<b>Separated</b>	46	8.8%
<b>Married</b>	103	19.8%
<b>Never Married</b>	279	53.6%
<b>Divorced</b>	90	17.3%
<b>Widowed</b>	2	0.4%
<b>Not Reported/Unidentifiable</b>	1	0.2%

Citizenship Status	All Clients		All Adults	
<b>U.S. Citizen</b>	<b>1,340</b>	<b>98.2%</b>	<b>498</b>	<b>95.6%</b>
<b>Resident Noncitizen</b>	25	1.8%	23	4.4%
<b>U.S. National<sup>30</sup></b>	0	0.0%	0	0.0%
<b>Not Reported/Unidentifiable</b>	0	0.0%	0	0.0%

<sup>29</sup> Includes clients not reporting whether or not they are of Hispanic or Latino origin.

<sup>30</sup> U.S. National: A national of the United States or a person who, though not a citizen of the United States, owes permanent allegiance to the United States (e.g., persons born in American Samoa or Swains Island).

## DCA Client Demographics, SFY 2022 Annual Unduplicated (continued)

Characteristic	All Clients		All Adults	
	# of Clients	% of Total Clients	# of Clients	% of Total Adults

Homeless Status	All Clients		All Adults	
Homeless <sup>31</sup>	61	4.5%	30	5.8%

Education Status	All Adults	
Less than a High School Diploma	82	15.7%
High School Graduate or GED	247	47.4%
Some College or College Degree	191	36.7%
Not Reported/Unidentifiable	1	0.2%

Age	All Clients		All Adults	
< 1 Year Old	46	3.4%	N/A	
1 – 5 Years Old	261	19.1%		
6 – 10 Years Old	271	19.9%		
11 – 15 Years Old	202	14.8%		
16 – 17 Years Old	64	4.7%		
18 – 24 Years Old	54	4.0%	54	10.4%
25 – 34 Years Old	244	17.9%	244	46.8%
35 – 44 Years Old	169	12.4%	169	32.4%
45 – 54 Years Old	51	3.7%	51	9.8%
55 – 64 Years Old	3	0.2%	3	0.6%
65+ Years Old	0	0.0%	0	0.0%
Average Age of Children	7.8 Years			
Average Age of Adults	33.9 Years			

Length of Stay	
Average Length of Stay <sup>32</sup>	1.7 Months

<sup>31</sup> Homeless is defined (based on the self-reported living arrangement code in ACES) as: homeless without housing, homeless with housing (staying temporarily with family or friends—commonly referred to as "couch surfing"), emergency shelter, or domestic violence shelter.

<sup>32</sup> Average cumulative number of months adult clients received DCA since July 1997.



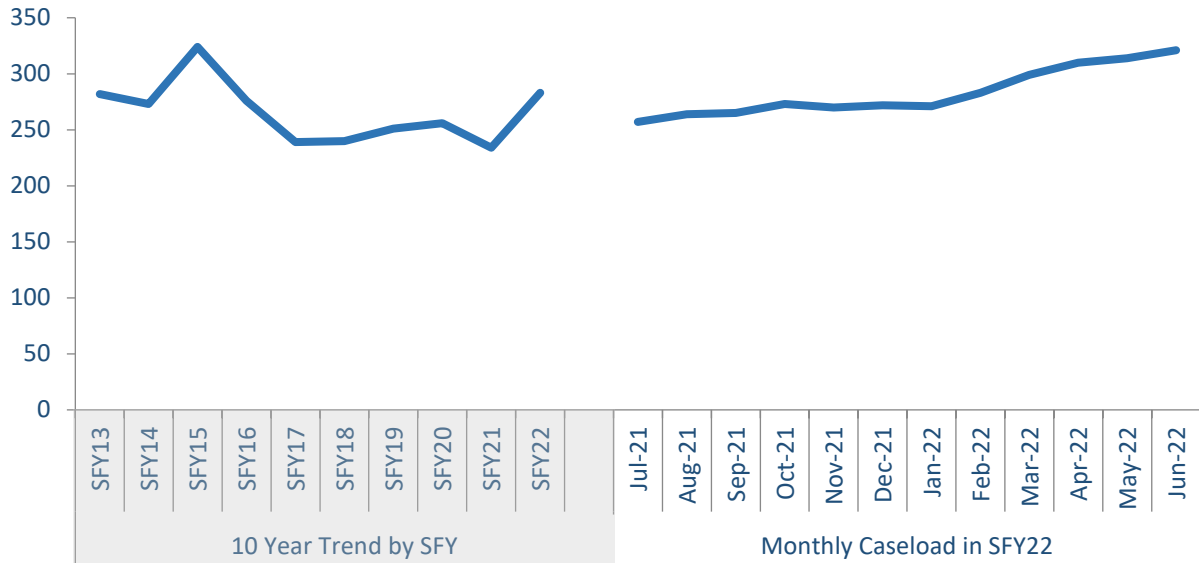
## Selected Ongoing Additional Requirements (OAR) Program Characteristics, SFY 2021 and SFY 2022

	SFY 2021 (July 2020-June 2021)	SFY 2022 (July 2021-June 2022)	Change	
Average Number of Cases Per Month (Range)	234 (225 - 244)	283 (257 - 321)	20.9% (Increase)	↑
Average Number of Persons Per Month (Range)	239 (230 - 254)	296 (269 - 338)	23.8% (Increase)	↑
Average Number of Adults Per Month (Range)	234 (225 - 245)	283 (258 - 322)	20.9% (Increase)	↑
Average Number of Children Per Month (Range)	6 (4 - 9)	14 (10 - 28)	133.3% (Increase)	↑
State Population <sup>33</sup>	7,766,925	7,864,400	1.3% (Increase)	↑
Monthly Average Recipients as a Percent of State Total Population	<0.1%	<0.1%	No Change	=
Children as Percent of Recipients	2.5%	4.7%	2.2% Point (Increase)	↑
Average Persons Per Case	1.0	1.0	No Change	=
Average Children Per Case	Trace	Trace	No Change	=
Average Children Per Adult	Trace	Trace	No Change	=
Average Monthly Payment Per Case (Range) <sup>34</sup>	\$48.89 (\$45.10 - \$55.10)	\$45.41 (\$37.21 - \$53.07)	-7.1% (Decrease)	↓

<sup>33</sup> Source: Office of Financial Management (OFM) population estimates

<sup>34</sup> Payments not adjusted for refunds.

OAR Caseload, SFY 2013 – 2022

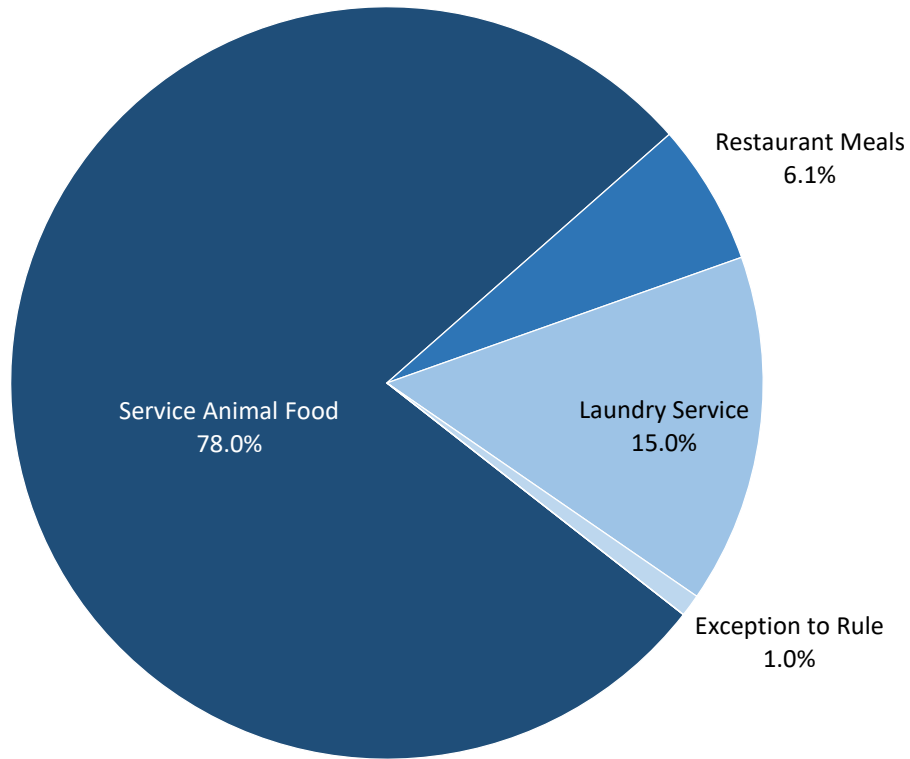


SFY	Monthly Average Caseload	SFY	Monthly Average Caseload
SFY13	282	SFY18	240
SFY14	273	SFY19	251
SFY15	324	SFY20	256
SFY16	276	SFY21	234
SFY17	239	SFY22	283

SFY 2022	Total # of Cases	Clients	Grant Expenditures	Average Payment Per Case
July	257	269	\$13,169	\$51.24
August	264	277	\$12,026	\$45.55
September	265	278	\$12,035	\$45.41
October	273	301	\$12,866	\$47.13
November	270	281	\$14,329	\$53.07
December	272	283	\$13,545	\$49.80
January	271	277	\$12,027	\$44.38
February	283	293	\$12,019	\$42.47
March	299	310	\$12,924	\$43.22
April	310	318	\$14,450	\$46.61
May	314	331	\$12,867	\$40.98
June	321	338	\$11,944	\$37.21
<b>Mo. Avg.</b>	<b>283</b>	<b>296</b>	<b>\$12,850</b>	<b>\$45.41</b>
<b>Annual Undup.<sup>35</sup></b>	<b>427</b>	<b>459</b>	<b>\$154,200</b>	<b>\$361.12</b>

<sup>35</sup> Expenditures represent total expenditures in the SFY.

**Average Monthly OAR Caseload by Service Type<sup>36</sup>, SFY 2022**



OAR Case Type	Average Monthly OAR Caseload	
	# of Cases	% of Total
Service Animal Food	244	78.0%
Laundry Service	47	15.0%
Restaurant Meals	19	6.1%
Exception to Rule	3	1.0%
Telephone	0	0.0%
Home Delivered Meals	0	0.0%
<b>Total Cases</b>	<b>313</b>	<b>100.0%</b>

<sup>36</sup> Numbers are based on the average monthly caseload by type. A case may receive more than one type of OAR assistance. As a result, the sum of OAR cases by type may exceed the monthly average cases that received OAR in the SFY.

## OAR Caseload by DSHS Region and CSO of Issuance and Residence, June 2022 Snapshot

Overview	Office of Issuance				Office of Residence			
	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
Region 1 CSOs	127	39.6%	137	40.5%	159	49.5%	169	50.0%
Region 2 CSOs	40	12.5%	41	12.1%	93	29.0%	94	27.8%
Region 3 CSOs	22	6.9%	28	8.3%	69	21.5%	75	22.2%
CSCCs	126	39.3%	126	37.3%	N/A			
HCS	6	1.9%	6	1.8%	N/A			
Not Reported / Unidentifiable	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<b>State Total</b>	<b>321</b>	<b>100.0%</b>	<b>338</b>	<b>100.0%</b>	<b>321</b>	<b>100.0%</b>	<b>338</b>	<b>100.0%</b>

## OAR Caseload by DSHS Region and CSO of Issuance and Residence, June 2022 Snapshot (continued)

Region 1 CSO	CSO of Issuance				CSO of Residence			
	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
CLARKSTON	0	0.0%	0	0.0%	0	0.0%	0	0.0%
COLFAX	1	0.3%	1	0.3%	2	0.6%	2	0.6%
COLVILLE	0	0.0%	0	0.0%	1	0.3%	1	0.3%
ELLENSBURG	18	5.6%	22	6.5%	18	5.6%	22	6.5%
GOLDENDALE	21	6.5%	24	7.1%	21	6.5%	24	7.1%
KENNEWICK	1	0.3%	1	0.3%	3	0.9%	3	0.9%
MOSES LAKE	64	19.9%	65	19.2%	68	21.2%	69	20.4%
NEWPORT	1	0.3%	1	0.3%	1	0.3%	1	0.3%
OKANOGAN	0	0.0%	0	0.0%	3	0.9%	3	0.9%
REPUBLIC	0	0.0%	0	0.0%	1	0.3%	1	0.3%
SPOKANE MAPLE	7	2.2%	7	2.1%	14	4.4%	14	4.1%
SPOKANE TRENT	8	2.5%	8	2.4%	16	5.0%	16	4.7%
SUNNYSIDE	0	0.0%	0	0.0%	0	0.0%	0	0.0%
TOPPENISH	0	0.0%	0	0.0%	0	0.0%	0	0.0%
WALLA WALLA	0	0.0%	0	0.0%	1	0.3%	1	0.3%
WENATCHEE	3	0.9%	5	1.5%	4	1.2%	6	1.8%
WHITE SALMON	3	0.9%	3	0.9%	3	0.9%	3	0.9%
YAKIMA	0	0.0%	0	0.0%	3	0.9%	3	0.9%
<b>Region 1 Total</b>	<b>127</b>	<b>39.6%</b>	<b>137</b>	<b>40.5%</b>	<b>159</b>	<b>49.5%</b>	<b>169</b>	<b>50.0%</b>

## OAR Caseload by DSHS Region and CSO of Issuance and Residence, June 2022 Snapshot (continued)

Region 2 CSO	CSO of Issuance				CSO of Residence			
	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
ALDERWOOD	2	0.6%	2	0.6%	3	0.9%	3	0.9%
AUBURN	5	1.6%	5	1.5%	7	2.2%	7	2.1%
BELLINGHAM	7	2.2%	7	2.1%	16	5.0%	16	4.7%
BELLTOWN	4	1.2%	4	1.2%	6	1.9%	6	1.8%
CAPITOL HILL	1	0.3%	1	0.3%	3	0.9%	3	0.9%
EVERETT	4	1.2%	5	1.5%	11	3.4%	12	3.6%
FEDERAL WAY	0	0.0%	0	0.0%	1	0.3%	1	0.3%
KING EASTSIDE	2	0.6%	2	0.6%	2	0.6%	2	0.6%
KING NORTH	6	1.9%	6	1.8%	11	3.4%	11	3.3%
KING SOUTH	1	0.3%	1	0.3%	6	1.9%	6	1.8%
MT VERNON	1	0.3%	1	0.3%	6	1.9%	6	1.8%
OAK HARBOR	2	0.6%	2	0.6%	3	0.9%	3	0.9%
RAINIER	1	0.3%	1	0.3%	3	0.9%	3	0.9%
RENTON	1	0.3%	1	0.3%	2	0.6%	2	0.6%
SKY VALLEY	0	0.0%	0	0.0%	2	0.6%	2	0.6%
SMOKEY POINT	3	0.9%	3	0.9%	6	1.9%	6	1.8%
WHITE CENTER	0	0.0%	0	0.0%	5	1.6%	5	1.5%
<b>Region 2 Total</b>	<b>40</b>	<b>12.5%</b>	<b>41</b>	<b>12.1%</b>	<b>93</b>	<b>29.0%</b>	<b>94</b>	<b>27.8%</b>

## OAR Caseload by DSHS Region and CSO of Issuance and Residence, June 2022 Snapshot (continued)

Region 3 CSO	CSO of Issuance				CSO of Residence			
	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
ABERDEEN	1	0.3%	1	0.3%	8	2.5%	8	2.4%
BREMERTON	0	0.0%	0	0.0%	6	1.9%	6	1.8%
CHEHALIS	3	0.9%	4	1.2%	5	1.6%	6	1.8%
COLUMBIA RIVER	5	1.6%	10	3.0%	11	3.4%	16	4.7%
FORKS	0	0.0%	0	0.0%	0	0.0%	0	0.0%
KELSO	1	0.3%	1	0.3%	5	1.6%	5	1.5%
LAKESWOOD	3	0.9%	3	0.9%	5	1.6%	5	1.5%
LONG BEACH	0	0.0%	0	0.0%	0	0.0%	0	0.0%
OLYMPIA	2	0.6%	2	0.6%	9	2.8%	9	2.7%
PIERCE NORTH	5	1.6%	5	1.5%	10	3.1%	10	3.0%
PIERCE SOUTH	0	0.0%	0	0.0%	1	0.3%	1	0.3%
PORT ANGELES	1	0.3%	1	0.3%	1	0.3%	1	0.3%
PORT TOWNSEND	0	0.0%	0	0.0%	2	0.6%	2	0.6%
PUYALLUP VALLEY	0	0.0%	0	0.0%	4	1.2%	4	1.2%
SHELTON	1	0.3%	1	0.3%	2	0.6%	2	0.6%
SOUTH BEND	0	0.0%	0	0.0%	0	0.0%	0	0.0%
STEVENSON	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<b>Region 3 Total</b>	<b>22</b>	<b>6.9%</b>	<b>28</b>	<b>8.3%</b>	<b>69</b>	<b>21.5%</b>	<b>75</b>	<b>22.2%</b>

## OAR Caseload by Customer Service Contact Centers (CSCC) and Other Locations, June 2022 Snapshot

Customer Service Contact Centers (CSCC)	Office of Issuance			
	# of Cases	% of State Total	# of Clients	% of State Total
CSCC CENTRAL SOUND	0	0.0%	0	0.0%
CSCC NORTHEAST	0	0.0%	0	0.0%
CSCC NORTHWEST	0	0.0%	0	0.0%
CSCC SOUTH SOUND	0	0.0%	0	0.0%
CSCC SOUTHEAST	0	0.0%	0	0.0%
CSCC SOUTHWEST	0	0.0%	0	0.0%
CSCC WASHCAP	126	39.3%	126	37.3%
<b>CSCC Total</b>	<b>126</b>	<b>39.3%</b>	<b>126</b>	<b>37.3%</b>

Other Locations	Office of Issuance			
	# of Cases	% of State Total	# of Clients	% of State Total
DDA LTC & Spec Programs	0	0.0%	0	0.0%
MEDICAL ELIG. DET SVC	0	0.0%	0	0.0%
Health Care Authority	0	0.0%	0	0.0%
PORT GAMBLE S'KLALLAM TRIBE (PGST)	0	0.0%	0	0.0%
<b>Other Locations Total</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>



## OAR Caseload by Home and Community Services Office (HCS), June 2022 Snapshot

Home and Community Service Offices (HCS) – Region 1	HCS of Issuance			
	# of Cases	% of State Total	# of Clients	% of State Total
CLARKSTON HCS	0	0.0%	0	0.0%
COLVILLE HCS	0	0.0%	0	0.0%
ELLENSBURG HCS	0	0.0%	0	0.0%
MEDICAL LAKE HCS	0	0.0%	0	0.0%
MOSES LAKE HCS	0	0.0%	0	0.0%
OKANOGAN HCS	0	0.0%	0	0.0%
SPOKANE HCS	0	0.0%	0	0.0%
SUNNYSIDE HCS	0	0.0%	0	0.0%
TRI-CITIES HCS	0	0.0%	0	0.0%
WALLA WALLA HCS	0	0.0%	0	0.0%
WENATCHEE HCS	0	0.0%	0	0.0%
YAKIMA HCS	1	0.3%	1	0.3%
<b>Region 1 Total</b>	<b>1</b>	<b>0.3%</b>	<b>1</b>	<b>0.3%</b>

Home and Community Service Offices (HCS) – Region 2	HCS of Issuance			
	# of Cases	% of State Total	# of Clients	% of State Total
ALDERWOOD HCS	0	0.0%	0	0.0%
BELLINGHAM HCS	0	0.0%	0	0.0%
EVERETT HCS	0	0.0%	0	0.0%
HOLGATE HCS	0	0.0%	0	0.0%
MOUNT VERNON HCS	2	0.6%	2	0.6%
OAK HARBOR HCS	0	0.0%	0	0.0%
SKYKOMISH HCS	0	0.0%	0	0.0%
SMOKEY POINT HCS	0	0.0%	0	0.0%
<b>Region 2 Total</b>	<b>2</b>	<b>0.6%</b>	<b>2</b>	<b>0.6%</b>

## OAR Caseload by Home and Community Services Office (HCS), June 2022 Snapshot (continued)

Home and Community Service Offices (HCS) – Region 3	HCS of Issuance			
	# of Cases	% of State Total	# of Clients	% of State Total
<b>ABERDEEN HCS</b>	2	0.6%	2	0.6%
<b>BREMERTON HCS</b>	0	0.0%	0	0.0%
<b>CHEHALIS HCS</b>	0	0.0%	0	0.0%
<b>KELSO HCS</b>	0	0.0%	0	0.0%
<b>OLYMPIA HCS</b>	0	0.0%	0	0.0%
<b>PORT ANGELES HCS</b>	0	0.0%	0	0.0%
<b>STEILACOOM HCS</b>	0	0.0%	0	0.0%
<b>TACOMA HCS</b>	1	0.3%	1	0.3%
<b>VANCOUVER HCS</b>	0	0.0%	0	0.0%
<b>Region 3 Total</b>	<b>3</b>	<b>0.9%</b>	<b>3</b>	<b>0.9%</b>

## OAR Caseload by County of Residence, June 2022 Snapshot

County	# of Cases	% of Total	# of Clients	% of Total	County	# of Cases	% of Total	# of Clients	% of Total
Adams	4	1.2%	4	1.2%	Lewis	5	1.6%	6	1.8%
Asotin	0	0.0%	0	0.0%	Lincoln	2	0.6%	2	0.6%
Benton	1	0.3%	1	0.3%	Mason	2	0.6%	2	0.6%
Chelan	3	0.9%	5	1.5%	Okanogan	3	0.9%	3	0.9%
Clallam	1	0.3%	1	0.3%	Pacific	0	0.0%	0	0.0%
Clark	11	3.4%	16	4.7%	Pend Oreille	1	0.3%	1	0.3%
Columbia	0	0.0%	0	0.0%	Pierce	20	6.2%	20	5.9%
Cowlitz	5	1.6%	5	1.5%	San Juan	0	0.0%	0	0.0%
Douglas	1	0.3%	1	0.3%	Skagit	6	1.9%	6	1.8%
Ferry	1	0.3%	1	0.3%	Skamania	0	0.0%	0	0.0%
Franklin	2	0.6%	2	0.6%	Snohomish	22	6.9%	23	6.8%
Garfield	0	0.0%	0	0.0%	Spokane	29	9.0%	29	8.6%
Grant	63	19.6%	64	18.9%	Stevens	1	0.3%	1	0.3%
Grays Harbor	8	2.5%	8	2.4%	Thurston	9	2.8%	9	2.7%
Island	3	0.9%	3	0.9%	Wahkiakum	0	0.0%	0	0.0%
Jefferson	2	0.6%	2	0.6%	Walla Walla	1	0.3%	1	0.3%
King	46	14.3%	46	13.6%	Whatcom	16	5.0%	16	4.7%
Kitsap	6	1.9%	6	1.8%	Whitman	2	0.6%	2	0.6%
Kittitas	18	5.6%	22	6.5%	Yakima	3	0.9%	3	0.9%
Klickitat	24	7.5%	27	8.0%	Not Reported/ Unidentifiable	0	0.0%	0	0.0%

	# of Cases	% of Total	# of Clients	% of Total
<b>State Total</b>	<b>321</b>	<b>100.0%</b>	<b>338</b>	<b>100.0%</b>

## OAR Client Demographics, June 2022 Snapshot

Characteristic	All Clients	
	# of Clients	% of Total Clients
<b>Total Clients</b>	<b>338</b>	<b>100.0%</b>
<b>Total Adults</b>	<b>322</b>	<b>95.3%</b>

Gender		
	All Clients	
<b>Female</b>	206	60.9%
<b>Male</b>	132	39.1%
<b>Unknown</b>	0	0.0%

Ethnicity and Race		
	All Clients	
<b>Hispanic or Latino</b>	<b>34</b>	<b>10.1%</b>
<b>Not Hispanic or Latino<sup>37</sup></b>	<b>304</b>	<b>89.9%</b>
White	262	77.5%
Black/African American	13	3.8%
Asian/Pacific Islander	4	1.2%
American Indian/Alaska Native	8	2.4%
Two or More Races	5	1.5%
Race Not Reported	12	3.6%

Marital Status		
	All Adults	
<b>Separated</b>	25	7.8%
<b>Married</b>	7	2.2%
<b>Never Married</b>	161	50.0%
<b>Divorced</b>	117	36.3%
<b>Widowed</b>	11	3.4%
<b>Not Reported/Unidentifiable</b>	1	0.3%

Citizenship Status		
	All Clients	
<b>U.S. Citizen</b>	335	99.1%
<b>Resident Noncitizen</b>	3	0.9%
<b>U.S. National<sup>38</sup></b>	0	0.0%
<b>Not Reported/Unidentifiable</b>	0	0.0%

<sup>37</sup> Includes clients not reporting whether or not they are of Hispanic or Latino origin.

<sup>38</sup> U.S. National: A national of the United States or a person who, though not a citizen of the United States, owes permanent allegiance to the United States (e.g., persons born in American Samoa or Swains Island).

## OAR Client Demographics, June 2022 Snapshot (continued)

<u>All Clients</u>		
Characteristic	# of Clients	% of Total Clients

<u>All Clients</u>		
Homeless <sup>39</sup>	55	16.3%

<u>All Adults</u>		
Less than a High School Diploma	71	22.0%
High School Graduate or GED	156	48.4%
Some College or College Degree	92	28.6%
Not Reported/Unidentifiable	3	0.9%

<u>All Clients</u>		
Age		
< 1 Year Old	0	0.0%
1 – 5 Years Old	2	0.6%
6 – 10 Years Old	4	1.2%
11 – 15 Years Old	9	2.7%
16 – 17 Years Old	1	0.3%
18 – 24 Years Old	14	4.1%
25 – 34 Years Old	28	8.3%
35 – 44 Years Old	65	19.2%
45 – 54 Years Old	82	24.3%
55 – 64 Years Old	92	27.2%
65+ Years Old	41	12.1%
Average Age of Clients	48.1 Years	

<sup>39</sup> Homeless is defined (based on the self-reported living arrangement code in ACES) as: homeless without housing, homeless with housing (staying temporarily with family or friends—commonly referred to as "couch surfing"), emergency shelter, or domestic violence shelter.

## Selected Refugee Cash Assistance (RCA) Program Characteristics, SFY 2021 and SFY 2022

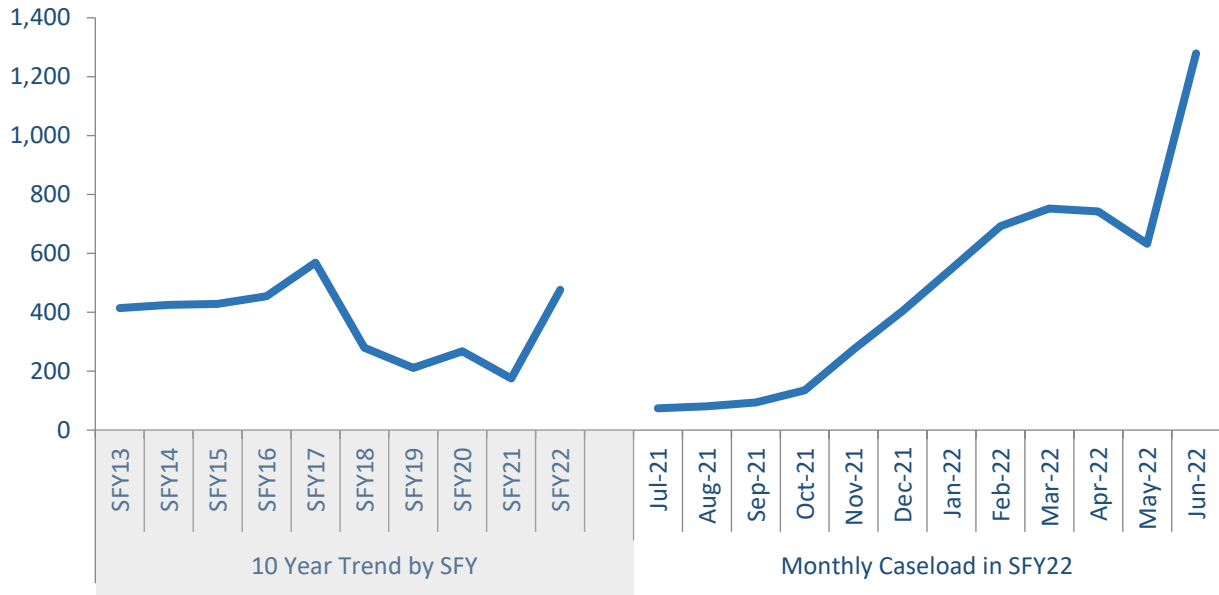
	SFY 2021	SFY 2022	Change	
	(July 2020-June 2021)	(July 2021-June 2022)		
<b>Average Number of Cases Per Month (Range)</b> <sup>40</sup>	175 (69 - 235)	476 (74 - 1,279)	172.0% (Increase)	↑
<b>Average Number of Persons Per Month (Range)</b>	204 (86 - 272)	519 (93 - 1,392)	154.4% (Increase)	↑
<b>State Population<sup>41</sup> Age 18 and Over</b>	6,084,554	6,164,228	1.3% (Increase)	↑
<b>Monthly Average Recipients as a Percent of State Population 18 and Over</b>	<0.1%	<0.1%	No Change	=
<b>Average Persons Per Case</b>	1.2	1.1	0.1 Point (Decrease)	↓
<b>Average Monthly Payment Per Case (Range)</b> <sup>42</sup>	\$357.82 (\$342.44 - \$373.75)	\$350.17 (\$239.98 - \$415.73)	-2.1% (Decrease)	↓

<sup>40</sup> In 2021 and 2022, Washington saw an increase in Afghan and Ukrainians eligible to receive Refugee Cash Assistance.

<sup>41</sup> Source: Office of Financial Management (OFM) population estimates

<sup>42</sup> Payments not adjusted for refunds.

### RCA Clients, SFY 2013 – 2022



SFY	Monthly Average Cases	SFY	Monthly Average Cases
SFY13	414	SFY18	280
SFY14	425	SFY19	211
SFY15	428	SFY20	268
SFY16	454	SFY21	175
SFY17	569	SFY22	476

SFY 2022	Total # of Cases	Clients	Grant Expenditures	Average Payment Per Case
July	74	93	\$30,764	\$415.73
August	81	102	\$33,353	\$411.77
September	94	113	\$35,739	\$380.20
October	135	152	\$38,115	\$282.33
November	273	303	\$87,293	\$319.75
December	404	437	\$148,307	\$367.10
January	548	589	\$200,642	\$366.14
February	692	757	\$264,492	\$382.21
March	752	818	\$300,860	\$400.08
April	743	798	\$300,624	\$404.61
May	633	676	\$253,057	\$399.77
June	1,279	1,392	\$306,933	\$239.98
Mo. Avg.	476	519	\$166,681	\$350.17

Annual Undup. <sup>43</sup>	1,898	1,967	\$2,000,178	\$1,053.83
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### RCA Clients by Country of Origin, SFY 2022 Annual Unduplicated

Country	# of Clients	% of Statewide Clients
<b>State Total</b>	<b>1,967</b>	<b>100%</b>
Ukraine	883	44.9%
Afghanistan	818	41.6%
Cuba	83	4.2%
Sudan	22	1.1%
Moldova	17	0.9%
Somalia	17	0.9%
Syria	17	0.9%
Iran	16	0.8%
Russia	13	0.7%
Iraq	10	0.5%
<b>Countries with Less than 10 Clients</b>	<b>71</b>	<b>3.6%</b>

<sup>43</sup> Expenditures represent total expenditures in the SFY.



## RCA Caseload by DSHS Region and CSO of Issuance and Residence, SFY 2022 Annual Unduplicated

Overview	Office of Issuance				Office of Residence			
	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
Region 1 CSOs	238	12.5%	256	13.0%	235	12.4%	253	12.9%
Region 2 CSOs	1,226	64.6%	1,234	62.7%	1,235	65.1%	1,244	63.2%
Region 3 CSOs	434	22.9%	477	24.3%	427	22.5%	469	23.8%
CSCCs	0	0.0%	0	0.0%	N/A			
HCS	0	0.0%	0	0.0%	N/A			
Not Reported / Unidentifiable	0	0.0%	0	0.0%	1	0.1%	1	0.1%
<b>State Total</b>	<b>1,898</b>	<b>100.0%</b>	<b>1,967</b>	<b>100.0%</b>	<b>1,898</b>	<b>100.0%</b>	<b>1,967</b>	<b>100.0%</b>

## RCA Caseload by DSHS Region and CSO of Issuance and Residence, SFY 2022 Annual Unduplicated (continued)

Region 1 CSO	CSO of Issuance				CSO of Residence			
	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
CLARKSTON	0	0.0%	0	0.0%	0	0.0%	0	0.0%
COLFAX	0	0.0%	0	0.0%	0	0.0%	0	0.0%
COLVILLE	0	0.0%	0	0.0%	0	0.0%	0	0.0%
ELLENSBURG	0	0.0%	0	0.0%	0	0.0%	0	0.0%
GOLDENDALE	0	0.0%	0	0.0%	0	0.0%	0	0.0%
KENNEWICK	80	4.2%	80	4.1%	78	4.1%	78	4.0%
MOSES LAKE	21	1.1%	23	1.2%	20	1.1%	22	1.1%
NEWPORT	0	0.0%	0	0.0%	0	0.0%	0	0.0%
OKANOGAN	0	0.0%	0	0.0%	0	0.0%	0	0.0%
REPUBLIC	0	0.0%	0	0.0%	0	0.0%	0	0.0%
SPOKANE MAPLE	61	3.2%	65	3.3%	59	3.1%	63	3.2%
SPOKANE TRENT	74	3.9%	86	4.4%	76	4.0%	88	4.5%
SUNNYSIDE	0	0.0%	0	0.0%	0	0.0%	0	0.0%
TOPPENISH	0	0.0%	0	0.0%	0	0.0%	0	0.0%
WALLA WALLA	1	0.1%	1	0.1%	1	0.1%	1	0.1%
WENATCHEE	0	0.0%	0	0.0%	0	0.0%	0	0.0%
WHITE SALMON	1	0.1%	1	0.1%	1	0.1%	1	0.1%
YAKIMA	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<b>Region 1 Total</b>	<b>238</b>	<b>12.5%</b>	<b>256</b>	<b>13.0%</b>	<b>235</b>	<b>12.4%</b>	<b>253</b>	<b>12.9%</b>

## RCA Caseload by DSHS Region and CSO of Issuance and Residence, SFY 2022 Annual Unduplicated (continued)

Region 2 CSO	CSO of Issuance				CSO of Residence			
	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
ALDERWOOD	128	6.7%	103	5.2%	131	6.9%	106	5.4%
AUBURN	183	9.6%	191	9.7%	181	9.5%	188	9.6%
BELLINGHAM	31	1.6%	33	1.7%	31	1.6%	33	1.7%
BELLTOWN	14	0.7%	15	0.8%	13	0.7%	13	0.7%
CAPITOL HILL	12	0.6%	11	0.6%	11	0.6%	11	0.6%
EVERETT	81	4.3%	91	4.6%	79	4.2%	89	4.5%
FEDERAL WAY	97	5.1%	99	5.0%	99	5.2%	101	5.1%
KING EASTSIDE	39	2.1%	40	2.0%	41	2.2%	43	2.2%
KING NORTH	20	1.1%	22	1.1%	20	1.1%	22	1.1%
KING SOUTH	319	16.8%	324	16.5%	323	17.0%	329	16.7%
MT VERNON	9	0.5%	9	0.5%	9	0.5%	9	0.5%
OAK HARBOR	2	0.1%	2	0.1%	2	0.1%	2	0.1%
RAINIER	48	2.5%	49	2.5%	47	2.5%	49	2.5%
RENTON	73	3.8%	72	3.7%	74	3.9%	73	3.7%
SKY VALLEY	12	0.6%	12	0.6%	12	0.6%	12	0.6%
SMOKEY POINT	19	1.0%	21	1.1%	19	1.0%	21	1.1%
WHITE CENTER	139	7.3%	140	7.1%	143	7.5%	143	7.3%
<b>Region 2 Total</b>	<b>1,226</b>	<b>64.6%</b>	<b>1,234</b>	<b>62.7%</b>	<b>1,235</b>	<b>65.1%</b>	<b>1,244</b>	<b>63.2%</b>

## RCA Caseload by DSHS Region and CSO of Issuance and Residence, SFY 2022 Annual Unduplicated (continued)

Region 3 CSO	CSO of Issuance				CSO of Residence			
	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
ABERDEEN	0	0.0%	0	0.0%	0	0.0%	0	0.0%
BREMERTON	5	0.3%	6	0.3%	5	0.3%	6	0.3%
CHEHALIS	0	0.0%	0	0.0%	0	0.0%	0	0.0%
COLUMBIA RIVER	260	13.7%	287	14.6%	260	13.7%	287	14.6%
FORKS	0	0.0%	0	0.0%	0	0.0%	0	0.0%
KELSO	1	0.1%	2	0.1%	1	0.1%	2	0.1%
LAKEWOOD	21	1.1%	24	1.2%	20	1.1%	23	1.2%
LONG BEACH	0	0.0%	0	0.0%	0	0.0%	0	0.0%
OLYMPIA	11	0.6%	11	0.6%	11	0.6%	11	0.6%
PIERCE NORTH	34	1.8%	36	1.8%	31	1.6%	33	1.7%
PIERCE SOUTH	25	1.3%	27	1.4%	24	1.3%	25	1.3%
PORT ANGELES	0	0.0%	0	0.0%	0	0.0%	0	0.0%
PORT TOWNSEND	0	0.0%	0	0.0%	0	0.0%	0	0.0%
PUYALLUP VALLEY	77	4.1%	84	4.3%	75	4.0%	82	4.2%
SHELTON	0	0.0%	0	0.0%	0	0.0%	0	0.0%
SOUTH BEND	0	0.0%	0	0.0%	0	0.0%	0	0.0%
STEVENSON	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<b>Region 3 Total</b>	<b>434</b>	<b>22.9%</b>	<b>477</b>	<b>24.3%</b>	<b>427</b>	<b>22.5%</b>	<b>469</b>	<b>23.8%</b>

## RCA Caseload by County of Residence, SFY 2022 Annual Unduplicated

County	# of Cases	% of Total	# of Clients	% of Total	County	# of Cases	% of Total	# of Clients	% of Total
Adams	0	0.0%	0	0.0%	Lewis	0	0.0%	0	0.0%
Asotin	0	0.0%	0	0.0%	Lincoln	0	0.0%	0	0.0%
Benton	62	3.3%	60	3.1%	Mason	0	0.0%	0	0.0%
Chelan	0	0.0%	0	0.0%	Okanogan	0	0.0%	0	0.0%
Clallam	0	0.0%	0	0.0%	Pacific	0	0.0%	0	0.0%
Clark	260	13.7%	287	14.6%	Pend Oreille	0	0.0%	0	0.0%
Columbia	0	0.0%	0	0.0%	Pierce	150	7.9%	163	8.3%
Cowlitz	1	0.1%	2	0.1%	San Juan	0	0.0%	0	0.0%
Douglas	0	0.0%	0	0.0%	Skagit	9	0.5%	9	0.5%
Ferry	0	0.0%	0	0.0%	Skamania	0	0.0%	0	0.0%
Franklin	16	0.8%	18	0.9%	Snohomish	241	12.7%	228	11.6%
Garfield	0	0.0%	0	0.0%	Spokane	135	7.1%	151	7.7%
Grant	20	1.1%	22	1.1%	Stevens	0	0.0%	0	0.0%
Grays Harbor	0	0.0%	0	0.0%	Thurston	11	0.6%	11	0.6%
Island	2	0.1%	2	0.1%	Wahkiakum	0	0.0%	0	0.0%
Jefferson	0	0.0%	0	0.0%	Walla Walla	1	0.1%	1	0.1%
King	953	50.2%	973	49.5%	Whatcom	31	1.6%	33	1.7%
Kitsap	5	0.3%	6	0.3%	Whitman	0	0.0%	0	0.0%
Kittitas	0	0.0%	0	0.0%	Yakima	0	0.0%	0	0.0%
Klickitat	1	0.1%	1	0.1%	Not Reported/ Unidentifiable	0	0.0%	0	0.0%

	# of Cases	% of Total	# of Clients	% of Total
State Total	1,898	100.0%	1,967	100.0%

## RCA Client Demographics, SFY 2022 Annual Unduplicated

<u>All Clients</u>		
Characteristic	# of Clients	% of Total Clients
<b>Total Clients</b>	<b>1,967</b>	<b>100.0%</b>

<u>All Clients</u>		
<b>Female</b>	912	46.4%
<b>Male</b>	1,054	53.6%
<b>Unknown</b>	1	0.1%

<u>All Clients</u>		
<b>Hispanic or Latino</b>	<b>112</b>	<b>5.7%</b>
<b>Not Hispanic or Latino<sup>44</sup></b>	<b>1,855</b>	<b>94.3%</b>
White	1,039	52.8%
Black/African American	68	3.5%
Asian/Pacific Islander	319	16.2%
American Indian/Alaska Native	1	0.1%
Two or More Races	13	0.7%
Race Not Reported	415	21.1%

<u>All Clients</u>		
<b>Separated</b>	18	0.9%
<b>Married</b>	648	32.9%
<b>Never Married</b>	1,167	59.3%
<b>Divorced</b>	63	3.2%
<b>Widowed</b>	56	2.8%
<b>Not Reported/Unidentifiable</b>	15	0.8%

<u>All Clients</u>		
<b>Refugee<sup>45</sup></b>	1,770	90.0%
<b>Not Refugee</b>	140	7.1%
<b>Asylee</b>	24	1.2%
<b>Cuban/Haitian</b>	17	0.9%
<b>Special Immigrant</b>	14	0.7%
<b>Amerasian</b>	2	0.1%

<sup>44</sup> Includes clients not reporting whether or not they are of Hispanic or Latino origin.

<sup>45</sup> Refugees includes Afghan and Ukrainian Humanitarian Parolees who did not enter the U.S. with refugee status, but were eligible for all federal benefits available to refugees.

## RCA Client Demographics, SFY 2022 Annual Unduplicated (continued)

Characteristic	All Clients	
	# of Clients	% of Total Clients

Homeless Status		
All Clients		
Homeless <sup>46</sup>	312	15.9%

Education Status		
All Clients		
Less than a High School Diploma	237	12.0%
High School Graduate or GED	969	49.3%
Some College or College Degree	612	31.1%
Not Reported/Unidentifiable	149	7.6%

Age		
All Clients		
Under 18 Years Old	N/A	N/A
18 – 24 Years Old	721	36.7%
25 – 34 Years Old	685	34.8%
35 – 44 Years Old	172	8.7%
45 – 54 Years Old	155	7.9%
55 – 64 Years Old	165	8.4%
65+ Years Old	69	3.5%
Average Age of Adults		
		32.5 Years

Length of Stay	
Average Length of Stay <sup>47</sup>	3.4 Months

<sup>46</sup> Homeless is defined (based on the self-reported living arrangement code in ACES) as: homeless without housing, homeless with housing (staying temporarily with family or friends—commonly referred to as "couch surfing"), emergency shelter, or domestic violence shelter.

<sup>47</sup> Average cumulative number of months adult clients received RCA since July 1997. RCA provides up to 8 months of cash assistance for newly arrived single and married adults in the U.S. who are not eligible for TANF.

## Selected State Supplemental Payment (SSP) Program Characteristics<sup>48</sup>, SFY 2021 and SFY 2022

	SFY 2021	SFY 2022	Change	
	(July 2020-June 2021)	(July 2021-June 2022)		
<b>Average Number of Persons Per Month (Range)</b>	40,764 (40,574 - 40,941)	40,592 (40,473 - 40,734)	-0.4% (Decrease)	↓
<b>State Population<sup>49</sup></b>	7,766,925	7,864,400	1.3% (Increase)	↑
<b>Monthly Average Recipients as a Percent of State Total Population</b>	0.5%	0.5%	No Change	=
<b>State Population Age 18 and Over</b>	6,084,554	6,164,228	1.3% (Increase)	↑
<b>Monthly Average Recipients as a Percent of State Population Age 18 and Over</b>	0.7%	0.7%	No Change	=
<b>Average Monthly Payment Per Case (Range)<sup>50</sup></b>	\$39.13 (\$38.25 - \$40.00)	\$38.25 (\$38.25 - \$38.26)	-2.2% (Decrease)	↓

<sup>48</sup> The Social Security Act requires Washington state to maintain a State Supplemental Program (SSP) because Washington operated a state-funded assistance program prior to the implementation of the federal Supplemental Security Income (SSI) program in 1974. Washington state is required to inform the Social Security Administration (SSA) each year how the program will be managed through an annual State Plan agreement.

At the inception of the SSP program until 2002, Washington state has paid SSA to administer the program. The 2002 Washington State Legislature redirected the funding for SSP. It was divided between the Division of Developmental Disabilities (DDD), Children's Administration, and the Economic Services Administration (ESA). State administration of SSP began in October 2002.

Currently ESA is allotted maintenance of effort (MOE) money to spend on SSI recipients who meet one or more of these criteria: (1) are grandfathered-in SSI recipients (also called Mandatory Income Level clients by SSI); (2) have an SSI-ineligible spouse; (3) are age 65 or older; (4) are blind; (5) are determined eligible for DSHS SSP by the Developmental Disability Administration; or (6) are receiving SSI as a foster child who receives specific services through the Department of Children, Youth & Families (DCYF) Behavior Rehabilitation Services (BRS) for part or all of a month and are not eligible for foster care reimbursement under Title IV-E of the Social Security Act.

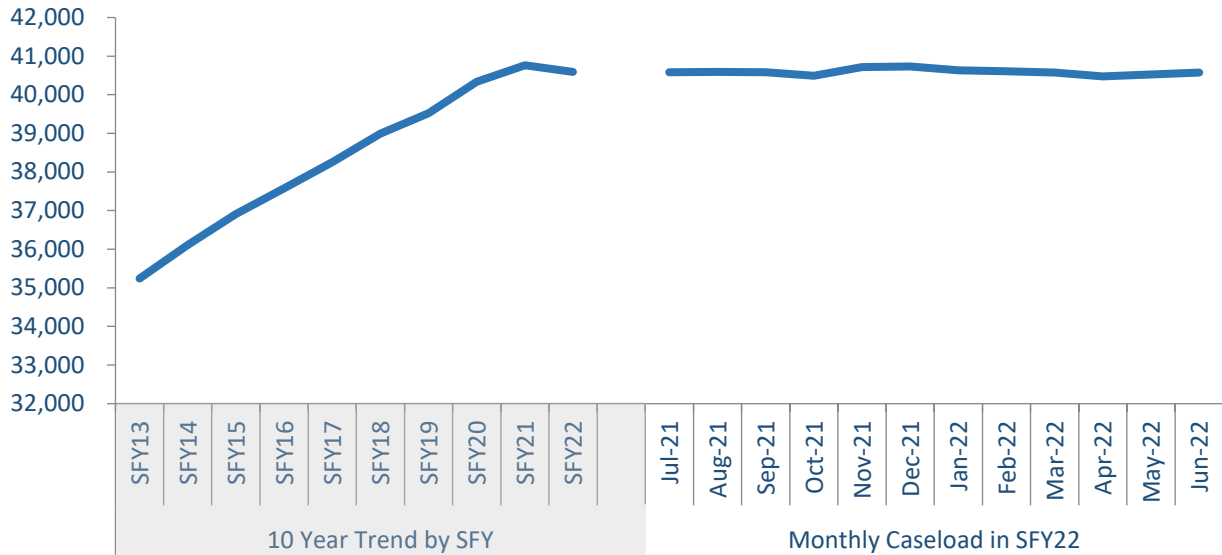
Numbers reported here represent the cases managed by ESA only.

<sup>49</sup> Source: Office of Financial Management (OFM) population estimates

<sup>50</sup> Payments not adjusted for refunds.



**SSP Clients SFY 2013 – 2022**



SFY	Monthly Average Clients	SFY	Monthly Average Clients
SFY13	35,241	SFY18	38,996
SFY14	36,110	SFY19	39,522
SFY15	36,908	SFY20	40,331
SFY16	37,577	SFY21	40,764
SFY17	38,254	SFY22	40,592

SFY 2022	Clients	Grant Expenditures	Average Payment Per Client
July	40,582	\$1,552,435	\$38.25
August	40,593	\$1,552,818	\$38.25
September	40,586	\$1,552,474	\$38.25
October	40,490	\$1,548,955	\$38.26
November	40,712	\$1,557,566	\$38.26
December	40,734	\$1,558,211	\$38.25
January	40,632	\$1,554,195	\$38.25
February	40,611	\$1,553,392	\$38.25
March	40,578	\$1,552,282	\$38.25
April	40,473	\$1,548,266	\$38.25
May	40,528	\$1,550,140	\$38.25
June	40,579	\$1,552,168	\$38.25
<b>Mo. Avg.</b>	<b>40,592</b>	<b>\$1,552,742</b>	<b>\$38.25</b>
<b>Annual Undup.<sup>51</sup></b>	<b>45,322</b>	<b>\$18,632,903</b>	<b>\$411.12</b>

<sup>51</sup> Expenditures represent total expenditures in the SFY.

## SSP Clients by DSHS Region and CSO of Issuance and Residence, June 2022 Snapshot

Overview	Office of Issuance		Office of Residence	
	# of Clients	% of State Total	# of Clients	% of State Total
Region 1 CSOs	1,886	4.6%	8,052	19.8%
Region 2 CSOs	4,561	11.2%	20,614	50.8%
Region 3 CSOs	2,560	6.3%	11,898	29.3%
CSCCs	14,528	35.8%	N/A	
HCS	16,597	40.9%	N/A	
DDA LTC and Spec Programs	447	1.1%	N/A	
Not Reported / Unidentifiable	0	0.0%	15	<0.1%
<b>State Total</b>	<b>40,579</b>	<b>100.0%</b>	<b>40,579</b>	<b>100.0%</b>

## SSP Clients by DSHS Region and CSO of Issuance and Residence, June 2022 Snapshot (continued)

Region 1 CSO	CSO of Issuance		CSO of Residence	
	# of Clients	% of State Total	# of Clients	% of State Total
CLARKSTON	36	0.1%	131	0.3%
COLFAX	26	0.1%	97	0.2%
COLVILLE	82	0.2%	297	0.7%
ELLENSBURG	18	<0.1%	106	0.3%
GOLDENDALE	29	0.1%	88	0.2%
KENNEWICK	279	0.7%	1,210	3.0%
MOSES LAKE	131	0.3%	505	1.2%
NEWPORT	43	0.1%	136	0.3%
OKANOGAN	78	0.2%	289	0.7%
REPUBLIC	18	<0.1%	70	0.2%
SPOKANE MAPLE	195	0.5%	1,147	2.8%
SPOKANE TRENT	377	0.9%	1,691	4.2%
SUNNYSIDE	80	0.2%	276	0.7%
TOPPENISH	72	0.2%	274	0.7%
WALLA WALLA	69	0.2%	308	0.8%
WENATCHEE	109	0.3%	432	1.1%
WHITE SALMON	10	<0.1%	45	0.1%
YAKIMA	234	0.6%	950	2.3%
<b>Region 1 Total</b>	<b>1,886</b>	<b>4.6%</b>	<b>8,052</b>	<b>19.8%</b>

## SSP Clients by DSHS Region and CSO of Issuance and Residence, June 2022 Snapshot (continued)

Region 2 CSO	CSO of Issuance		CSO of Residence	
	# of Clients	% of State Total	# of Clients	% of State Total
ALDERWOOD	444	1.1%	1,647	4.1%
AUBURN	212	0.5%	1,022	2.5%
BELLINGHAM	296	0.7%	1,123	2.8%
BELLTOWN	216	0.5%	1,464	3.6%
CAPITOL HILL	205	0.5%	1,107	2.7%
EVERETT	265	0.7%	1,338	3.3%
FEDERAL WAY	189	0.5%	926	2.3%
KING EASTSIDE	547	1.3%	2,028	5.0%
KING NORTH	308	0.8%	1,577	3.9%
KING SOUTH	318	0.8%	1,586	3.9%
MT VERNON	132	0.3%	596	1.5%
OAK HARBOR	42	0.1%	178	0.4%
RAINIER	357	0.9%	1,649	4.1%
RENTON	386	1.0%	1,501	3.7%
SKY VALLEY	97	0.2%	298	0.7%
SMOKEY POINT	142	0.3%	652	1.6%
WHITE CENTER	405	1.0%	1,922	4.7%
<b>Region 2 Total</b>	<b>4,561</b>	<b>11.2%</b>	<b>20,614</b>	<b>50.8%</b>

## SSP Clients by DSHS Region and CSO of Issuance and Residence, June 2022 Snapshot (continued)

Region 3 CSO	CSO of Issuance		CSO of Residence	
	# of Clients	% of State Total	# of Clients	% of State Total
ABERDEEN	130	0.3%	568	1.4%
BREMERTON	211	0.5%	895	2.2%
CHEHALIS	108	0.3%	472	1.2%
COLUMBIA RIVER	489	1.2%	2,383	5.9%
FORKS	12	<0.1%	68	0.2%
KELSO	133	0.3%	619	1.5%
LAKEWOOD	251	0.6%	1,086	2.7%
LONG BEACH	24	0.1%	88	0.2%
OLYMPIA	277	0.7%	1,188	2.9%
PIERCE NORTH	232	0.6%	1,259	3.1%
PIERCE SOUTH	281	0.7%	1,385	3.4%
PORT ANGELES	48	0.1%	348	0.9%
PORT TOWNSEND	39	0.1%	183	0.5%
PUYALLUP VALLEY	240	0.6%	934	2.3%
SHELTON	63	0.2%	298	0.7%
SOUTH BEND	14	<0.1%	86	0.2%
STEVENSON	8	<0.1%	38	0.1%
<b>Region 3 Total</b>	<b>2,560</b>	<b>6.3%</b>	<b>11,898</b>	<b>29.3%</b>

## SSP Clients by DSHS Region and CSO of Issuance and Residence, June 2022 Snapshot (continued)

Customer Service Contact Centers (CSCC)	Office of Issuance	
	# of Clients	% of State Total
CSCC CENTRAL SOUND	0	0.0%
CSCC NORTHEAST	0	0.0%
CSCC NORTHWEST	0	0.0%
CSCC SOUTHWEST	0	0.0%
CSCC SOUTHEAST	0	0.0%
CSCC SOUTH SOUND	0	0.0%
CSCC LTC	0	0.0%
CSCC WASHCAP	14,528	35.8%
<b>CSCC Total</b>	<b>14,528</b>	<b>35.8%</b>

Other Locations	Office of Issuance	
	# of Clients	% of State Total
DDA LTC & Spec Programs	447	1.1%
MEDICAL ELIG. DET SVC	0	0.0%
Health Care Authority	0	0.0%
PORT GAMBLE S'KLALLAM TRIBE (PGST)	0	0.0%
<b>Other Locations Total</b>	<b>447</b>	<b>1.1%</b>

## SSP Clients by Home and Community Services Offices (HCS), June 2022 Snapshot

Home and Community Service Offices (HCS) – Region 1	HCS of Issuance	
	# of Clients	% of State Total
CLARKSTON HCS	50	0.1%
COLVILLE HCS	101	0.2%
ELLENSBURG HCS	33	0.1%
MEDICAL LAKE HCS	10	<0.1%
MOSES LAKE HCS	219	0.5%
OKANOGAN HCS	75	0.2%
SPOKANE HCS	1,218	3.0%
SUNNYSIDE HCS	254	0.6%
TRI-CITIES HCS	499	1.2%
WALLA WALLA HCS	82	0.2%
WENATCHEE HCS	81	0.2%
YAKIMA HCS	229	0.6%
<b>Region 1 Total</b>	<b>2,851</b>	<b>7.0%</b>

Home and Community Service Offices (HCS) – Region 2	HCS of Issuance	
	# of Clients	% of State Total
ALDERWOOD HCS	1,202	3.0%
BELLINGHAM HCS	509	1.3%
EVERETT HCS	910	2.2%
HOLGATE HCS	5,942	14.6%
MOUNT VERNON HCS	712	1.8%
OAK HARBOR HCS	0	0.0%
SKYKOMISH HCS	0	0.0%
SMOKEY POINT HCS	1	<0.1%
<b>Region 2 Total</b>	<b>9,276</b>	<b>22.9%</b>

## SSP Clients by Home and Community Services Offices (HCS), June 2022 Snapshot (continued)

Home and Community Service Offices (HCS) – Region 3	HCS of Issuance	
	# of Clients	% of State Total
ABERDEEN HCS	175	0.4%
BREMERTON HCS	273	0.7%
CHEHALIS HCS	158	0.4%
KELSO HCS	201	0.5%
OLYMPIA HCS	368	0.9%
PORT ANGELES HCS	93	0.2%
STEILACOOM HCS	0	0.0%
TACOMA HCS	1,939	4.8%
VANCOUVER HCS	1,263	3.1%
<b>Region 3 Total</b>	<b>4,470</b>	<b>11.0%</b>



## SSP Clients by County of Residence, June 2022 Snapshot

County	# of Clients	% of Total	County	# of Clients	% of Total
Adams	86	0.2%	Lewis	470	1.2%
Asotin	124	0.3%	Lincoln	53	0.1%
Benton	785	1.9%	Mason	299	0.7%
Chelan	312	0.8%	Okanogan	288	0.7%
Clallam	415	1.0%	Pacific	173	0.4%
Clark	2,393	5.9%	Pend Oreille	134	0.3%
Columbia	30	0.1%	Pierce	4,660	11.5%
Cowlitz	603	1.5%	San Juan	50	0.1%
Douglas	119	0.3%	Skagit	542	1.3%
Ferry	74	0.2%	Skamania	39	0.1%
Franklin	428	1.1%	Snohomish	3,923	9.7%
Garfield	8	<0.1%	Spokane	2,787	6.9%
Grant	427	1.1%	Stevens	294	0.7%
Grays Harbor	565	1.4%	Thurston	1,188	2.9%
Island	176	0.4%	Wahkiakum	17	<0.1%
Jefferson	183	0.5%	Walla Walla	275	0.7%
King	14,778	36.4%	Whatcom	1,125	2.8%
Kitsap	893	2.2%	Whitman	96	0.2%
Kittitas	106	0.3%	Yakima	1,496	3.7%
Klickitat	133	0.3%	Not Reported/ Unidentifiable	32	0.1%

	# of Clients	% of Total
State Total	40,579	100.0%

## SSP Client Demographics, June 2022 Snapshot

Characteristic	All Clients	
	# of Clients	% of Total Clients
<b>Total Clients</b>	<b>40,579</b>	<b>100.0%</b>
<b>Total Adults</b>	<b>40,501</b>	<b>99.8%</b>

Gender		All Clients	
<b>Female</b>	26,158	64.5%	
<b>Male</b>	14,421	35.5%	
<b>Unknown</b>	0	0.0%	

Ethnicity and Race		All Clients	
<b>Hispanic or Latino</b>	<b>3,376</b>	<b>8.3%</b>	
<b>Not Hispanic or Latino<sup>52</sup></b>	<b>37,203</b>	<b>91.7%</b>	
White	19,303	47.6%	
Black/African American	2,884	7.1%	
Asian/Pacific Islander	10,302	25.4%	
American Indian/Alaska Native	800	2.0%	
Two or More Races	359	0.9%	
Race Not Reported	3,555	8.8%	

Marital Status		All Adults	
<b>Separated</b>	3,201	7.9%	
<b>Married</b>	10,227	25.3%	
<b>Never Married</b>	8,738	21.6%	
<b>Divorced</b>	9,708	24.0%	
<b>Widowed</b>	8,087	20.0%	
<b>Not Reported/Unidentifiable</b>	540	1.3%	

Citizenship Status		All Clients	
<b>U.S. Citizen</b>	34,961	86.2%	
<b>Resident Noncitizen</b>	5,485	13.5%	
<b>U.S. National<sup>53</sup></b>	122	0.3%	
<b>Undocumented Noncitizen</b>	11	<0.1%	
<b>Not Reported/Unidentifiable</b>	0	0.0%	

<sup>52</sup> Includes clients not reporting whether or not they are of Hispanic or Latino origin.

<sup>53</sup> U.S. National: A national of the United States or a person who, though not a citizen of the United States, owes permanent allegiance to the United States (e.g., persons born in American Samoa or Swains Island).

## SSP Client Demographics, June 2022 Snapshot (continued)

Characteristic	All Clients	
	# of Clients	% of Total Clients
<b>Homeless Status</b>		
Homeless <sup>54</sup>	880	2.2%
<b>Education Status</b>		
Less than a High School Diploma	10,954	27.0%
High School Graduate or GED	20,106	49.6%
Some College or College Degree	5,681	14.0%
Not Reported/Unidentifiable	3,760	9.3%
<b>Age</b>		
< 1 Year Old	0	0.0%
1 – 5 Years Old	11	<0.1%
6 – 10 Years Old	31	0.1%
11 – 15 Years Old	25	0.1%
16 – 17 Years Old	11	<0.1%
18 – 24 Years Old	110	0.3%
25 – 34 Years Old	292	0.7%
35 – 44 Years Old	422	1.0%
45 – 54 Years Old	485	1.2%
55 – 64 Years Old	982	2.4%
65+ Years Old	38,210	94.2%
<b>Average Age of Recipients</b>		
	73.4 Years	
<b>Length of Stay</b>		
<b>Average Length of Stay<sup>55</sup></b>		
	93.7 Months	

<sup>54</sup> Homeless is defined (based on the self-reported living arrangement code in ACES) as: homeless without housing, homeless with housing (staying temporarily with family or friends—commonly referred to as "couch surfing"), emergency shelter, or domestic violence shelter.

<sup>55</sup> Average cumulative number of months adult clients received SSP since July 1997

## Selected Working Family Support (WFS) Program Characteristics, SFY 2021 and SFY 2022

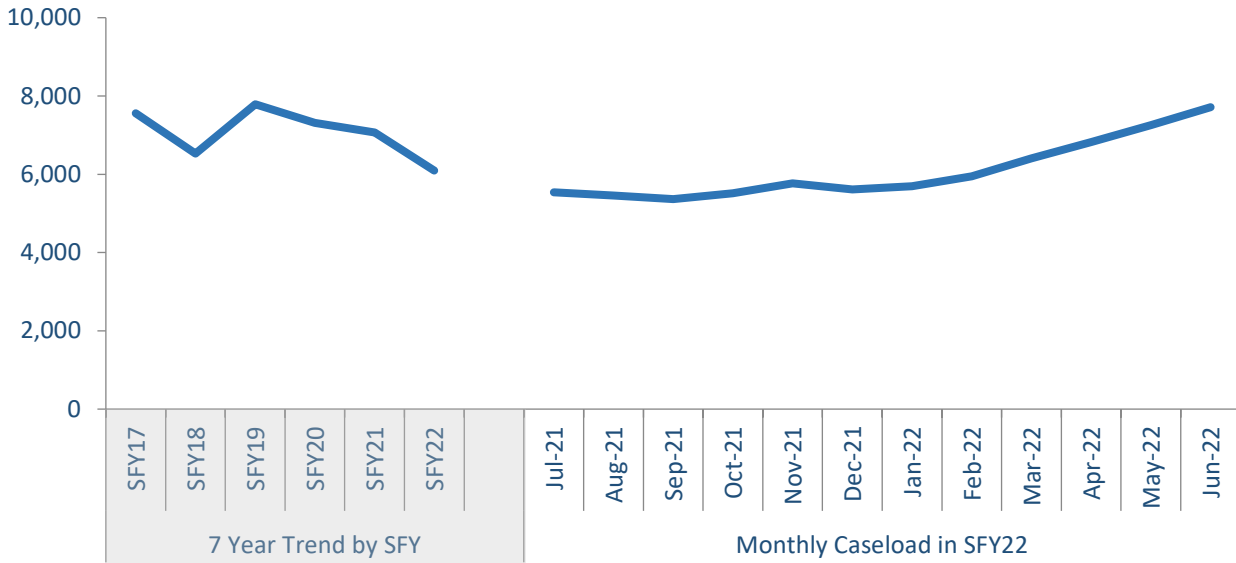
	SFY 2021	SFY 2022	Change	
	(July 2020-June 2021)	(July 2021-June 2022)		
<b>Average Number of Cases Per Month (Range)<sup>56</sup></b>	7,068 (6,021 - 7,661)	6,091 (5,365 - 7,710)	-13.8% (Decrease)	↓
<b>Average Number of Persons Per Month (Range)</b>	24,862 (21,235 - 26,851)	21,526 (18,832 - 27,289)	-13.4% (Decrease)	↓
<b>State Population<sup>57</sup></b>	7,766,925	7,864,400	1.3% (Increase)	↑
<b>Monthly Average Recipients as a Percent of State Population</b>	0.4%	0.4%	No Change	=
<b>Average Persons Per Case</b>	3.5	3.5	No Change	=
<b>Average Monthly Payment Per Case (Range)<sup>58</sup></b>	\$10.00 (\$10.00)	\$10.00 (\$10.00)	No Change	=

<sup>56</sup> The decrease of the WFS caseload correlates to the decrease of the Basic Food caseload.

<sup>57</sup> Source: Office of Financial Management (OFM) population estimates

<sup>58</sup> Payments not adjusted for refunds.

### WFS Caseload, SFY 2013 – 2022



SFY	Monthly Average Caseload	SFY	Monthly Average Caseload
SFY13	N/A	SFY18	6,524
SFY14	N/A	SFY19	7,788
SFY15	N/A	SFY20	7,316
SFY16 <sup>59</sup>	1,770	SFY21	7,068
SFY17	7,559	SFY22	6,091

SFY 2022	Total # of Cases	Clients	Grant Expenditures	Average Payment Per Case
July	5,542	19,555	\$55,420	\$10.00
August	5,453	19,220	\$54,530	\$10.00
September	5,365	18,832	\$53,650	\$10.00
October	5,518	19,393	\$55,180	\$10.00
November	5,767	20,330	\$57,670	\$10.00
December	5,615	19,766	\$56,150	\$10.00
January	5,691	20,114	\$56,910	\$10.00
February	5,947	21,120	\$59,470	\$10.00
March	6,402	22,730	\$64,020	\$10.00
April	6,819	24,231	\$68,190	\$10.00
May	7,257	25,727	\$72,570	\$10.00
June	7,710	27,289	\$77,100	\$10.00
Mo. Avg.	6,091	21,526	\$60,905	\$10.00

<sup>59</sup> The Working Family Support program began on May 1, 2016; therefore, data for SFY 2016 is for a partial year.

<b>Annual Undup.<sup>60</sup></b>	<b>13,480</b>	<b>46,808</b>	<b>\$730,860</b>	<b>\$54.22</b>
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<sup>60</sup> Expenditures represent total expenditures in the SFY.

## WFS Caseload by DSHS Region and CSO of Issuance and Residence, June 2022 Snapshot

Overview	Office of Issuance				Office of Residence			
	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
Region 1 CSOs	2,963	38.4%	10,312	37.8%	2,970	38.5%	10,335	37.9%
Region 2 CSOs	2,095	27.2%	7,794	28.6%	2,094	27.2%	7,797	28.6%
Region 3 CSOs	2,649	34.4%	9,175	33.6%	2,643	34.3%	9,143	33.5%
CSCCs	0	0.0%	0	0.0%	N/A			
HCS	3	<0.1%	8	<0.1%	N/A			
Not Reported / Unidentifiable	0	0.0%	0	0.0%	3	<0.1%	14	0.1%
<b>State Total</b>	<b>7,710</b>	<b>100.0%</b>	<b>27,289</b>	<b>100.0%</b>	<b>7,710</b>	<b>100.0%</b>	<b>27,289</b>	<b>100.0%</b>

## WFS Caseload by DSHS Region and CSO of Issuance and Residence, June 2022 Snapshot (continued)

Region 1 CSO	CSO of Issuance				CSO of Residence			
	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
CLARKSTON	44	0.6%	152	0.6%	44	0.6%	152	0.6%
COLFAX	50	0.6%	170	0.6%	50	0.6%	170	0.6%
COLVILLE	53	0.7%	183	0.7%	53	0.7%	184	0.7%
ELLENSBURG	32	0.4%	111	0.4%	32	0.4%	111	0.4%
GOLDENDALE	17	0.2%	56	0.2%	17	0.2%	56	0.2%
KENNEWICK	525	6.8%	1,859	6.8%	524	6.8%	1,860	6.8%
MOSES LAKE	233	3.0%	828	3.0%	235	3.0%	837	3.1%
NEWPORT	18	0.2%	77	0.3%	18	0.2%	77	0.3%
OKANOGAN	73	0.9%	245	0.9%	74	1.0%	248	0.9%
REPUBLIC	9	0.1%	30	0.1%	8	0.1%	25	0.1%
SPOKANE MAPLE	309	4.0%	1,051	3.9%	357	4.6%	1,213	4.4%
SPOKANE TRENT	630	8.2%	2,180	8.0%	585	7.6%	2,023	7.4%
SUNNYSIDE	148	1.9%	524	1.9%	148	1.9%	524	1.9%
TOPPENISH	127	1.6%	465	1.7%	127	1.6%	465	1.7%
WALLA WALLA	84	1.1%	296	1.1%	83	1.1%	294	1.1%
WENATCHEE	145	1.9%	493	1.8%	147	1.9%	501	1.8%
WHITE SALMON	10	0.1%	31	0.1%	10	0.1%	31	0.1%
YAKIMA	456	5.9%	1,561	5.7%	458	5.9%	1,564	5.7%
<b>Region 1 Total</b>	<b>2,963</b>	<b>38.4%</b>	<b>10,312</b>	<b>37.8%</b>	<b>2,970</b>	<b>38.5%</b>	<b>10,335</b>	<b>37.9%</b>



## WFS Caseload by DSHS Region and CSO of Issuance and Residence, June 2022 Snapshot (continued)

Region 2 CSO	CSO of Issuance				CSO of Residence			
	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
ALDERWOOD	120	1.6%	424	1.6%	119	1.5%	417	1.5%
AUBURN	202	2.6%	805	2.9%	203	2.6%	812	3.0%
BELLINGHAM	170	2.2%	587	2.2%	169	2.2%	584	2.1%
BELLTOWN	10	0.1%	36	0.1%	10	0.1%	36	0.1%
CAPITOL HILL	22	0.3%	82	0.3%	22	0.3%	82	0.3%
EVERETT	207	2.7%	737	2.7%	208	2.7%	744	2.7%
FEDERAL WAY	179	2.3%	715	2.6%	179	2.3%	716	2.6%
KING EASTSIDE	92	1.2%	323	1.2%	92	1.2%	324	1.2%
KING NORTH	72	0.9%	266	1.0%	72	0.9%	266	1.0%
KING SOUTH	252	3.3%	1,033	3.8%	253	3.3%	1,037	3.8%
MT VERNON	118	1.5%	398	1.5%	114	1.5%	381	1.4%
OAK HARBOR	62	0.8%	206	0.8%	66	0.9%	223	0.8%
RAINIER	80	1.0%	322	1.2%	80	1.0%	322	1.2%
RENTON	127	1.6%	469	1.7%	128	1.7%	472	1.7%
SKY VALLEY	31	0.4%	104	0.4%	31	0.4%	104	0.4%
SMOKEY POINT	163	2.1%	571	2.1%	163	2.1%	571	2.1%
WHITE CENTER	188	2.4%	716	2.6%	185	2.4%	706	2.6%
<b>Region 2 Total</b>	<b>2,095</b>	<b>27.2%</b>	<b>7,794</b>	<b>28.6%</b>	<b>2,094</b>	<b>27.2%</b>	<b>7,797</b>	<b>28.6%</b>

## WFS Caseload by DSHS Region and CSO of Issuance and Residence, June 2022 Snapshot (continued)

Region 3 CSO	CSO of Issuance				CSO of Residence			
	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
ABERDEEN	92	1.2%	324	1.2%	93	1.2%	329	1.2%
BREMERTON	226	2.9%	753	2.8%	226	2.9%	751	2.8%
CHEHALIS	117	1.5%	400	1.5%	117	1.5%	400	1.5%
COLUMBIA RIVER	606	7.9%	2,102	7.7%	606	7.9%	2,100	7.7%
FORKS	16	0.2%	56	0.2%	16	0.2%	56	0.2%
KELSO	201	2.6%	667	2.4%	201	2.6%	667	2.4%
LAKEWOOD	299	3.9%	1,085	4.0%	301	3.9%	1,091	4.0%
LONG BEACH	14	0.2%	48	0.2%	14	0.2%	48	0.2%
OLYMPIA	255	3.3%	850	3.1%	257	3.3%	857	3.1%
PIERCE NORTH	128	1.7%	438	1.6%	125	1.6%	424	1.6%
PIERCE SOUTH	249	3.2%	902	3.3%	244	3.2%	884	3.2%
PORT ANGELES	54	0.7%	178	0.7%	54	0.7%	178	0.7%
PORT TOWNSEND	21	0.3%	67	0.2%	21	0.3%	67	0.2%
PUYALLUP VALLEY	271	3.5%	979	3.6%	268	3.5%	963	3.5%
SHELTON	75	1.0%	246	0.9%	75	1.0%	248	0.9%
SOUTH BEND	14	0.2%	46	0.2%	14	0.2%	46	0.2%
STEVENSON	11	0.1%	34	0.1%	11	0.1%	34	0.1%
<b>Region 3 Total</b>	<b>2,649</b>	<b>34.4%</b>	<b>9,175</b>	<b>33.6%</b>	<b>2,643</b>	<b>34.3%</b>	<b>9,143</b>	<b>33.5%</b>

## WFS Caseload by Customer Service Contact Centers (CSCC) and Other Locations, June 2022 Snapshot

Customer Service Contact Centers (CSCC)	Office of Issuance			
	# of Cases	% of State Total	# of Clients	% of State Total
CSCC CENTRAL SOUND	0	0.0%	0	0.0%
CSCC NORTHEAST	0	0.0%	0	0.0%
CSCC NORTHWEST	0	0.0%	0	0.0%
CSCC SOUTH SOUND	0	0.0%	0	0.0%
CSCC SOUTHEAST	0	0.0%	0	0.0%
CSCC SOUTHWEST	0	0.0%	0	0.0%
CSCC WASHCAP	0	0.0%	0	0.0%
<b>CSCC Total</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>

Other Locations	Office of Issuance			
	# of Cases	% of State Total	# of Clients	% of State Total
DDA LTC & Spec Programs	0	0.0%	0	0.0%
MEDICAL ELIG. DET SVC	0	0.0%	0	0.0%
Health Care Authority	0	0.0%	0	0.0%
PORT GAMBLE S'KLALLAM TRIBE (PGST)	0	0.0%	0	0.0%
<b>Other Locations Total</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>

## WFS Caseload by Home and Community Services Office (HCS), June 2022 Snapshot

Home and Community Service Offices (HCS) – Region 1	HCS of ISSUANCE			
	Cases	% of State Total	Clients	% of State Total
CLARKSTON HCS	0	0.0%	0	0.0%
COLVILLE HCS	0	0.0%	0	0.0%
ELLENSBURG HCS	0	0.0%	0	0.0%
MEDICAL LAKE HCS	0	0.0%	0	0.0%
MOSES LAKE HCS	1	<0.1%	4	<0.1%
OKANOGAN HCS	0	0.0%	0	0.0%
SPOKANE HCS	0	0.0%	0	0.0%
SUNNYSIDE HCS	0	0.0%	0	0.0%
TRI-CITIES HCS	0	0.0%	0	0.0%
WALLA WALLA HCS	0	0.0%	0	0.0%
WENATCHEE HCS	0	0.0%	0	0.0%
YAKIMA HCS	0	0.0%	0	0.0%
<b>Region 1 Total</b>	<b>1</b>	<b>&lt;0.1%</b>	<b>4</b>	<b>&lt;0.1%</b>

Home and Community Service Offices (HCS) – Region 2	HCS of ISSUANCE			
	Cases	% of State Total	Clients	% of State Total
ALDERWOOD HCS OFFICE	0	0.0%	0	0.0%
BELLINGHAM HCS OFC	0	0.0%	0	0.0%
EVERETT HCS OFFICE	0	0.0%	0	0.0%
HOLGATE HCS OFFICE	0	0.0%	0	0.0%
MOUNT VERNON HCS OFFICE	0	0.0%	0	0.0%
OAK HARBOR HCS	0	0.0%	0	0.0%
SKYKOMISH HCS OFFICE	0	0.0%	0	0.0%
SMOKEY POINT HCS	0	0.0%	0	0.0%
<b>Region 2 Total</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>

## WFS Caseload by Home and Community Services Office (HCS), June 2022 Snapshot (continued)

Home and Community Service Offices (HCS) – Region 3	HCS of ISSUANCE			
	Cases	% of State Total	Clients	% of State Total
ABERDEEN HCS OFFICE	0	0.0%	0	0.0%
BREMERTON HCS OFFICE	0	0.0%	0	0.0%
CHEHALIS HCS OFFICE	0	0.0%	0	0.0%
KELSO HCS	0	0.0%	0	0.0%
OLYMPIA HCS OFFICE	0	0.0%	0	0.0%
PORT ANGELES HCS	0	0.0%	0	0.0%
STEILICOOM HCS	0	0.0%	0	0.0%
TACOMA HCS OFFICE	1	<0.1%	2	<0.1%
VANCOUVER HCS	1	<0.1%	2	<0.1%
<b>Region 3 Total</b>	<b>2</b>	<b>&lt;0.1%</b>	<b>4</b>	<b>&lt;0.1%</b>

## WFS Caseload by County of Residence, June 2022 Snapshot

County	# of Cases	% of Total	# of Clients	% of Total	County	# of Cases	% of Total	# of Clients	% of Total
Adams	56	0.7%	215	0.8%	Lewis	117	1.5%	400	1.5%
Asotin	41	0.5%	142	0.5%	Lincoln	14	0.2%	46	0.2%
Benton	341	4.4%	1,210	4.4%	Mason	75	1.0%	248	0.9%
Chelan	94	1.2%	312	1.1%	Okanogan	74	1.0%	248	0.9%
Clallam	70	0.9%	234	0.9%	Pacific	28	0.4%	94	0.3%
Clark	606	7.9%	2,100	7.7%	Pend Oreille	18	0.2%	77	0.3%
Columbia	6	0.1%	19	0.1%	Pierce	938	12.2%	3,362	12.3%
Cowlitz	199	2.6%	660	2.4%	San Juan	6	0.1%	18	0.1%
Douglas	53	0.7%	189	0.7%	Skagit	108	1.4%	363	1.3%
Ferry	8	0.1%	25	0.1%	Skamania	11	0.1%	34	0.1%
Franklin	183	2.4%	650	2.4%	Snohomish	521	6.8%	1,836	6.7%
Garfield	3	<0.1%	10	<0.1%	Spokane	928	12.0%	3,190	11.7%
Grant	180	2.3%	628	2.3%	Stevens	53	0.7%	184	0.7%
Grays Harbor	93	1.2%	329	1.2%	Thurston	257	3.3%	857	3.1%
Island	66	0.9%	223	0.8%	Wahkiakum	2	<0.1%	7	<0.1%
Jefferson	21	0.3%	67	0.2%	Walla Walla	77	1.0%	275	1.0%
King	1,224	15.9%	4,773	17.5%	Whatcom	169	2.2%	584	2.1%
Kitsap	226	2.9%	751	2.8%	Whitman	50	0.6%	170	0.6%
Kittitas	32	0.4%	111	0.4%	Yakima	733	9.5%	2,553	9.4%
Klickitat	27	0.4%	87	0.3%	Not Reported/ Unidentifiable	2	<0.1%	8	<0.1%

	Cases	% of Total	Clients	% of Total
State Total	7,710	100.0%	27,289	100.0%

## WFS Client Demographics, June 2022 Snapshot

Characteristic	All Clients		All Adults		All Children	
	# of Clients	% of Total Clients	# of Clients	% of Total Clients	# of Clients	% of Total Clients
<b>Total Clients</b>	<b>27,289</b>	<b>100.0%</b>	<b>7,772</b>	<b>100.0%</b>	<b>19,517</b>	<b>100.0%</b>

Gender	All Clients		All Adults		All Children	
<b>Female</b>	13,823	50.7%	4,296	55.3%	9,527	48.8%
<b>Male</b>	13,465	49.3%	3,476	44.7%	9,989	51.2%
<b>Unknown</b>	1	<0.1%	0	0.0%	1	<0.1%

Ethnicity and Race	All Clients		All Adults		All Children	
<b>Hispanic or Latino</b>	<b>7,520</b>	<b>27.6%</b>	<b>1,984</b>	<b>25.5%</b>	<b>5,536</b>	<b>28.4%</b>
<b>Not Hispanic or Latino<sup>61</sup></b>	<b>19,769</b>	<b>72.4%</b>	<b>5,788</b>	<b>74.5%</b>	<b>13,981</b>	<b>71.6%</b>
White	11,592	42.5%	3,672	47.2%	7,920	40.6%
Black/African American	2,664	9.8%	719	9.3%	1,945	10.0%
Asian/Pacific Islander	2,762	10.1%	806	10.4%	1,956	10.0%
American Indian/Alaska Native	675	2.5%	196	2.5%	479	2.5%
Two or More Races	910	3.3%	163	2.1%	747	3.8%
Race Not Reported	1,166	4.3%	232	3.0%	934	4.8%

Marital Status	All Clients		All Adults		All Children	
<b>Separated</b>			597	7.7%		
<b>Married</b>			3,240	41.7%		
<b>Never Married</b>			2,900	37.3%		
<b>Divorced</b>			988	12.7%		
<b>Widowed</b>			36	0.5%		
<b>Not Reported/Unidentifiable</b>			11	0.1%		

Citizenship Status	All Clients		All Adults		All Children	
<b>U.S. Citizen</b>	24,874	91.2%	6,548	84.3%	18,326	93.9%
<b>Resident Noncitizen</b>	2,333	8.5%	1,181	15.2%	1,152	5.9%
<b>U.S. National<sup>62</sup></b>	82	0.3%	43	0.6%	39	0.2%
<b>Not Reported/Unidentifiable</b>	0	0.0%	0	0.0%	0	0.0%

<sup>61</sup> Includes clients not reporting whether or not they are of Hispanic or Latino origin.

<sup>62</sup> U.S. National: A national of the United States or a person who, though not a citizen of the United States, owes permanent allegiance to the United States (e.g., persons born in American Samoa or Swains Island).

## WFS Client Demographics, June 2022 Snapshot (continued)

Characteristic	All Clients		All Adults		All Children	
	# of Clients	% of Total Clients	# of Clients	% of Total Clients	# of Clients	% of Total Clients

Homeless Status	All Clients		All Adults		All Children	
Homeless <sup>63</sup>	509	1.9%	165	2.1%	344	1.8%

Education Status	All Adults	
Less than a High School Diploma	1,329	17.1%
High School Graduate or GED	3,967	51.0%
Some College or College Degree	2,394	30.8%
Not Reported/Unidentifiable	82	1.1%

Age	All Clients		All Adults		All Children	
Under 1 Year Old	572	2.1%	N/A		572	2.9%
1 - 5 Years Old	6,023	22.1%			6,023	30.9%
6 - 10 Years Old	6,285	23.0%			6,285	32.2%
11 - 15 Years Old	5,202	19.1%			5,202	26.7%
16 - 17 Years Old	1,435	5.3%			1,435	7.4%
18 – 24 Years Old	459	1.7%	459	5.9%	N/A	
25 – 34 Years Old	3,322	12.2%	3,322	42.7%		
35 – 44 Years Old	3,082	11.3%	3,082	39.7%		
45 – 54 Years Old	765	2.8%	765	9.8%		
55 – 64 Years Old	140	0.5%	140	1.8%		
65+ Years Old	4	<0.1%	4	0.1%		
Average Age of Adults			35.5 Years			
Average Age of Children			8.2 Years			

Length of Stay		
Average Length of Stay <sup>64</sup>	11.2 Months	

<sup>63</sup> Homeless is defined (based on the self-reported living arrangement code in ACES) as: homeless without housing, homeless with housing (staying temporarily with family or friends—commonly referred to as "couch surfing"), emergency shelter, or domestic violence shelter.

<sup>64</sup> Average cumulative number of months adult clients received WFS since May 2016 when the program was implemented.