



**2015-17 Agency Request Budget
Priority Investment List**

SEPTEMBER 2014

Developmental Disabilities Administration



Rank	PL Title	2015-17 Policy Level DP Description	2015-17 Estimate	
			GF-State	All Funds
1	Restore Agency Provider Rate Cut	Funding is requested to restore the \$0.13 administrative rate reduction for home care agencies that was enacted in 2010.	\$248,000	\$496,000
2	Assisted Living Rate Increase	Funding is requested to increase the rates for Assisted Living Facilities (ALF) residential services.	\$126,000	\$252,000
3	Enhanced Respite	Funding is requested to expand Enhanced Respite Services (ERS). This service provides DDA children in crisis with access to short-term respite in a structured setting so they can remain with their families.	\$539,000	\$877,000
4	Community Residential Rate Adjustments	Funding is requested for Supported Living providers to offer medical coverage to employees working 30 or more hours per week as required under the Affordable Care Act (ACA), standardize administrative rates, and develop an electronic rates setting module in the CARE system.	\$16,911,000	\$33,770,000

Developmental Disabilities Administration



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5	Center of Excellence Study	Funding is requested to study the feasibility of changing the mission of Yakima Valley School (YVS) from a Residential Habilitation Center (RHC) Nursing Facility (NF) serving people with developmental disabilities who have significant medical needs to a Center of Excellence (CoE) serving people with developmental disabilities who have significant behavioral health issues.	\$361,000	\$601,000
6	State Only Employment and Day	Funding is requested to restore the reduction option that would otherwise eliminate state only funded employment, adult day care and community access programs for people with a developmental disability. Employment and day services provided as a Medicaid waiver service would be unaffected. (Client impact: approximately 400)	\$4,800,000	\$4,800,000
7	Increase AFH License Fee	Funding is requested to restore the GF-State reduction option that would otherwise increase the license fee for Adult Family Homes (AFH) from \$225 to \$325 in Fiscal Years 2016 and 2017.	\$0	\$461,000