

**2015-17 Agency Request Budget  
Maintenance Level Decision Packages**

SEPTEMBER 2014

**Developmental Disabilities Administration**



ML Title	2015-17 Maintenance Level DP Description	2015-17 Estimate	
		GF-State	All Funds
Basic Plus Expansion	Funding is required to implement SB 6387 from 2014 session by adding 1,000 clients to the Basic Plus waiver	\$13,939,000	\$27,152,000
Community First Choice	The Community First Choice (CFC) Option is implemented, as directed by the 2014 Legislature. The CFC draws in approximately 56 percent in federal match, rather than the current 50 percent, so state expenditures will be lowered, although total expenditures will increase.	(\$10,692,000)	\$32,322,000
IFS Expansion	Funding is required to implement SB 6387 from 2014 session by converting the IFS program to a Medicaid waiver, adding 4,000 clients.	\$7,607,000	\$23,259,000
RHC Medicaid Compliance	Funding is required for staffing, specialized services and additional nursing home services related to Preadmission Screening and Resident Review (PASRR) assessments for residents of state-run Residential Habilitation Centers (RHC) and community nursing facilities to comply with federal Center for Medicare and Medicaid Services (CMS) rules.	\$2,258,000	\$4,516,000
SOLA	Funding is required to increase staffing levels in State Operated Living Alternative (SOLA) residential settings to address safety issues with night shift operations, increase behavior management needs related to client acuity, and provide administrative oversight at Yakima to be consistent with other SOLA locations.	\$5,326,000	\$10,243,000

\*The list does not include re-occurring Maintenance Level requests such as caseload, postage rate, mileage rate, lease, worker's compensation, hospital revenue, and RSN rate adjustments. It also does not include re-occurring requests for the institutions such as facility maintenance, equipment and vehicle replacement costs.