

**BEHAVIORAL HEALTH AND SERVICE
INTEGRATION ADMINISTRATION**

Repeat DUI Offender Services

2015-17 BIENNIAL BUDGET



Reduction Option	FY16	FY17	15-17
FTE	(0.0)	(0.0)	(0.0)
GF-State	(\$21,000)	(\$21,000)	(\$42,000)
Total	(\$21,000)	(\$21,000)	(\$42,000)

REDUCTION OPTION SUMMARY

As required by 2015-17 Biennial Budget Instructions, the Behavioral Health and Service Integration Administration (BHSIA) is submitting the following reduction option that would reduce substance abuse treatment for non-Medicaid eligible individuals with a history of repeat driving under the influence (RDUI) offenses. By implementing this reduction, 17 individuals will not receive substance abuse treatment.

REDUCTION OPTION DETAIL

The State Fiscal Year 2015 appropriation of \$1.8 million is planned to support RDUI services for a minimum of 325 clients. The RDUI services are provided by certified substance abuse treatment agencies under contract with county governments with oversight from court staff at either superior, district, or municipal courts across the state of Washington. The treatment services include a continuum of chemical dependency treatment services in withdrawal management, residential treatment, and outpatient treatment.

BHSIA is proposing a partial proposed reduction of \$42,000 to RDUI services that would impact only non-Medicaid eligible clients. Based on the average treatment cost of \$2,528, BHSIA estimates a reduction of services to 17 individuals. Since BHSIA contracts through county governments, there would not be a reduction of BHSIA employees.

Since this reduction would be for non-Medicaid clients, there would not be a reduction in federal funds. This reduction could be done without a change to RCWs. County government contracts would be reduced.

STAKEHOLDER IMPACT



DSHS VISION
People are healthy • People are safe • People are supported • Taxpayer resources are guarded

DSHS MISSION
To transform lives

DSHS VALUES
Honesty and Integrity • Pursuit of Excellence • Open Communication • Diversity and Inclusion • Commitment to Service

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Substance abuse treatment agencies, the Association of Counties, the Washington Association of Superior Court Judges Association, and the Washington District and Municipal Court Judges' Association will likely be opposed to this reduction of RDUI services.



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