
**INCOME ASSISTANCE,
SOCIAL SERVICES,
AND MEDICAL ASSISTANCE**

The ACES Time Series

JULY 2002



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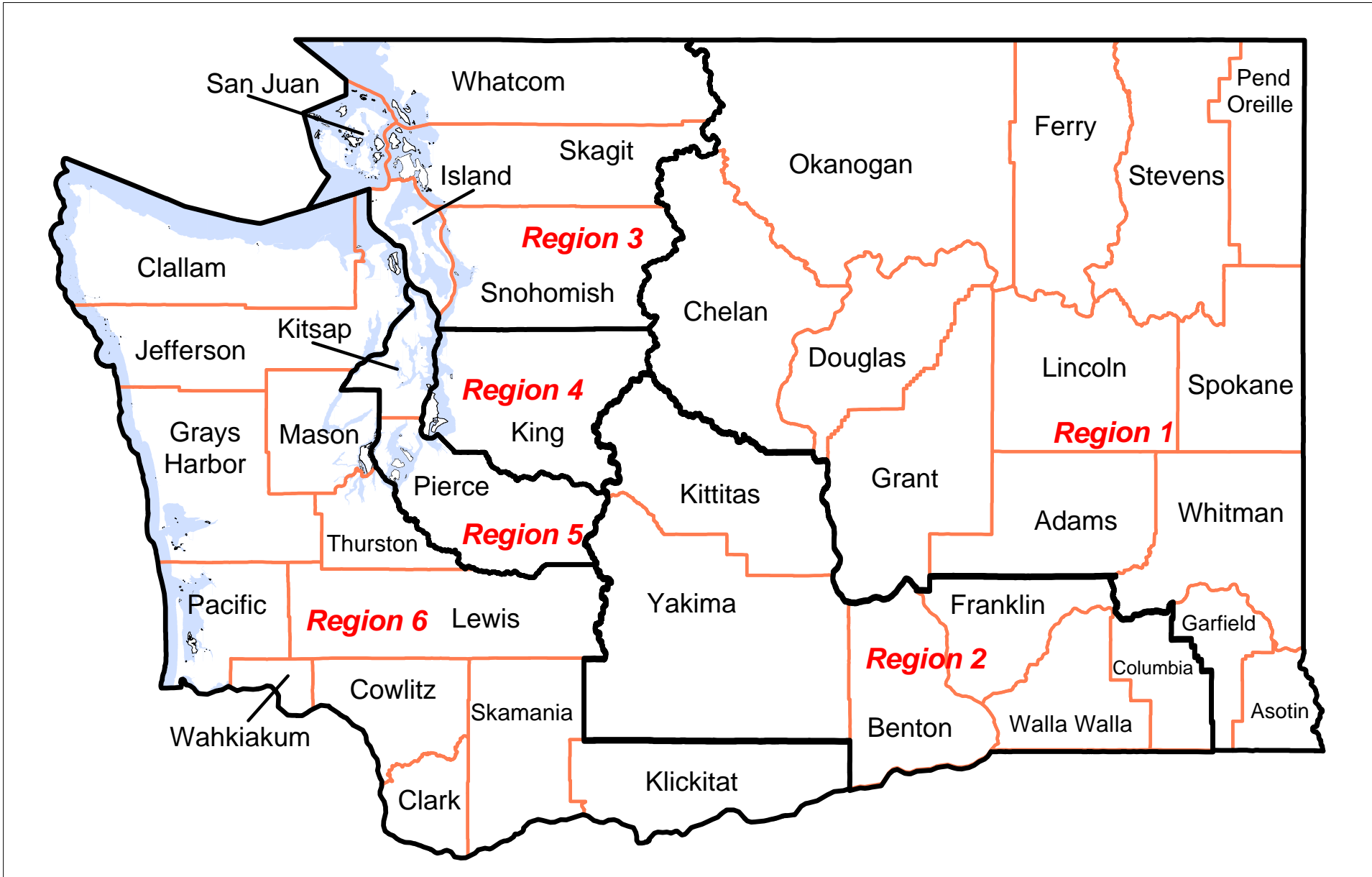


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CSO RECONFIGURATIONS

Between 1996 and July 2002, several CSO reconfigurations have occurred. Below is a table of information showing how the published CSO level data should be combined in order to make meaningful comparisons.

For all of these combinations, the combined total is always correct. Between 1996 and the present, the apparent published splitouts are not an accurate split between CSO's. For the correct county splitouts, data from RDA project CSDB should be used.

<u>Correct total for this CSO</u>		<u>is</u>	<u>the sum of these two reported "CSO's"</u>			Respectively
Aberdeen	14	=	14	"+"	61	Grays Harbor + Elma
Clarkston	2	=	2	"+"	12	Asotin + Garfield
Wenatchee	4	=	4	"+"	9	Chelan + Douglas
Walla Walla	36	=	36	"+"	7	Walla Walla + Columbia
Kelso	8	=	8	"+"	35	Cowlitz + Wahkiakum
Columbia River	53	=	53	"+"	6	Columbia River (Orchards) + Vancouver
Yakima	39	=	39	"+"	69	Yakima + Yakima-Kittitas
Toppenish-Wapato	50	=	50	"+"	75	Toppenish + Wapato
King North	42	=	42	"+"	74	Ballard + Lake City

Possible future CSO merges include:

Pasco (#11) + Kennewick (#3)

Sunnyside (#54) + Grandview (#70) planned for September 2003

White Salmon (#20) + ?

**TABLE 1: PROGRAM SUMMARY FOR ECONOMIC SERVICES ADMINISTRATION, FOOD STAMPS,
AND MEDICAL ASSISTANCE PROGRAMS IN THE STATE OF WASHINGTON**

JULY 2002

	PARTICIPATION (Cases)			PERCENT CHANGE FROM	
	THIS MONTH	LAST MONTH	LAST YEAR	LAST MONTH	LAST YEAR
<u>Economic Services Administration Cases</u>					
State Supplementation - Aged	1,087	11,504	11,455	-90.6%	-90.5%
State Supplementation - Blind	101	920	908	-89.0%	-88.9%
State Supplementation - Disabled	8,037	84,605	81,448	-90.5%	-90.1%
Temporary Assistance for Needy Families - SPF and TPF 1/	51,904	52,723	53,840	-1.6%	-3.6%
Diversion - Single Parent Families and Two Parent Families	348	296	294	17.6%	18.4%
Consolidated Emergency Assistance Program	30	28	15	7.1%	100.0%
Refugee Assistance 2/	377	351	531	7.4%	-29.0%
General Assistance (GA-U + GA-X)	18,372	18,713	19,034	-1.8%	-3.5%
ADATSA	942	898	989	4.9%	-4.8%
<u>Food Stamp Households</u>					
EBT	169,632	168,850	149,622	0.5%	13.4%
CARD	173,032	171,823	na	0.7%	-
Nursing Home Persons 3/	12,967	12,981	13,398	-0.1%	-3.2%
	Jul-02	Jun-02	Jul-01		
<u>Medical Assistance Persons Certified Total</u>					
Categorically Needy - TANF-TOTAL	954,278	955,102	746,955		
Aged	271,586	271,209	257,461		
Blind and Disabled	55,736	55,641	51,611		
Other 5/	116,358	116,581	104,096		
Qualified Medicare Beneficiary 4/	448,690	448,832	309,636		
Limited Casualty Program - Medically Needy	6,342	6,092	4,303		
Limited Casualty Program - Medically Indigent	14,484	14,470	13,131		
Refugee	2,422	2,614	2,593		
General Assistance	779	837	962		
ADATSA	7,174	7,694	na		
Children's Health	3,517	3,690	3,162		
	27,190	27,442	na		

1/ Former GA-S & GH-H cases were moved into the TANF program.

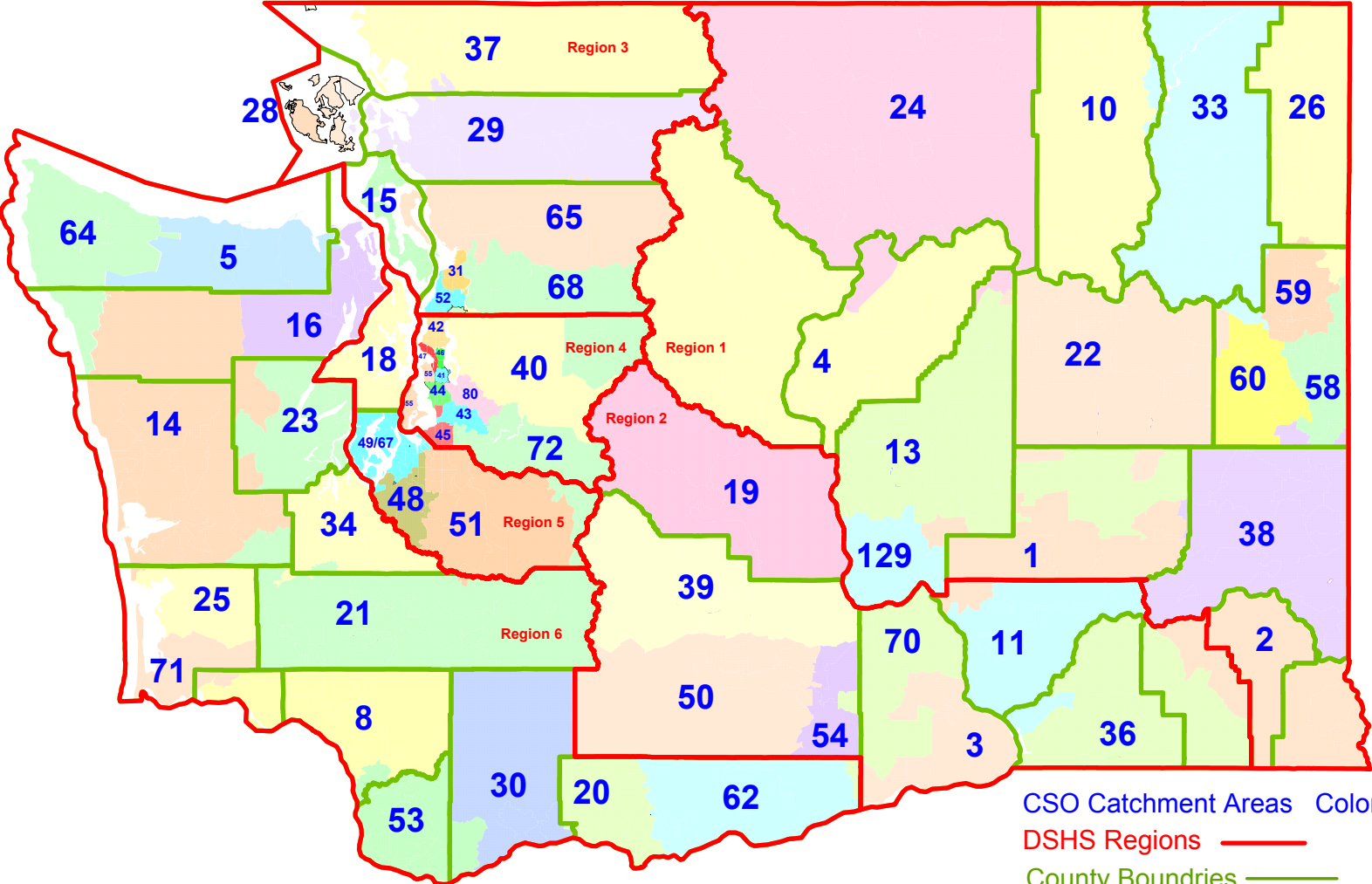
2/ Most refugees are counted in other programs.

3/ ICF-MR data are not included. Administration of these facilities is under the Division of Developmental Disabilities.

4/ Qualified Medicare Beneficiary began in February 1989.

5/ Other Includes: Pregnant Women, Foster Care, Child Welfare Services.

Washington State Community Service Offices



CSO Catchment Areas Colored/ #
 DSHS Regions ———
 County Boundaries ———
 7 / 2002

CSO - NUMBER AND NAME WITHIN REGION

REGION

CSO OFFICE / COUNTY	CSO NUMBER				
REGION 1		REGION 3		REGION 6	
TRI COUNTY COLVILLE / STEVENS	33	ALDERWOOD / SNOHOMISH	52	ABERDEEN / GRAYS HARBOR	14
NEWPORT / PEND OREILLE	26	SKYKOMISH V. / SNOHOMISH	68	ELMA / GRAYS HARBOR	61
REPUBLIC / FERRY	10	BELLINGHAM / WHATCOM	37	LONG BEACH / PACIFIC	71
MOSES LAKE / GRANT	13	EVERETT / SNOHOMISH	31	SOUTH BEND / PACIFIC	25
OTHELLO / ADAMS	1	MOUNT VERNON / SKAGIT	29	CHEHALIS / LEWIS	21
OKANOGAN / OKANOGAN	24	FRIDAY HARBOR / SAN JUAN	28	KELSO / COWLITZ - WAHAKIYAKUM	8
SPO. CENTRAL / SPOKANE	32	OAK HARBOR / ISLAND	15	OLYMPIA / THURSTON	34
COLFAX / WHITMAN	38	SMOKEY POINT / SNOHOMISH	65	COLUMBIA RIVER / CLARK	53
SPO. VALLEY / SPOKANE	58			GOLDENDALE / KLICKITAT	62
SPO. NORTH / SPOKANE	59	ALDERWOOD HCS / SNOHOMISH	89	STEVENSON / SKAMANIA	30
SPO. SOUTHWEST / SPOKANE	60	BELLINGHAM HCS / WHATCOM	87	WHITE SALMON / KLICKITAT	20
DAVENPORT / LINCOLN	22	EVERETT HCS / SNOHOMISH	92	PORT ANGELES / CLALLAM	5
WENATCHEE / CHELAN - DOUGLAS	4	MOUNT VERNON HCS / SKAGIT	63	FORKS / CLALLAM	64
CLARKSTON / ASOTIN - GARFIELD	2	SKYKOMISH HCS / SNOHOMISH	90	PT. TOWNSEND / JEFFERSON	16
MATTAWA / GRANT	129	SMOKEY PT. HCS / SNOHOMISH	91	SHELTON / MASON	23
				MAA-MEDS / STATE	76
CLARKSTON HCS / ASOTIN	86	REGION 4		ABERDEEN HCS / GRAYS HARBOR	94
COLVILLE HCS / STEVENS	78	HOLGATE - RENTON / KING	80	CHEHALIS HCS / LEWIS	95
MOSES LAKE HCS / GRANT	81	KING NORTH / KING	42	KELSO HCS / COWLITZ	97
OMAK HCS / OKANOGAN	77	BELLTOWN / KING	47	OLYMPIA HCS / THURSTON	96
SPOKANE HCS / SPOKANE	57	BURIEN / KING	44	PORT ANGELES HCS / CLALLAM	93
WENATCHEE HCS / DOUGLAS	79	WEST SEATTLE / KING	55	VANCOUVER HCS / CLARK	98
		CAPITOL HILL / KING	46	PACIFIC COUNTY HCS	99
REGION 2		KING EASTSIDE / KING	40		
KENNEWICK / BENTON	3	KING SOUTH / KING	43	ECONOMIC SERVICES	100
PASCO / FRANKLIN	11	FEDERAL WAY / KING	45	OFFICE OF FINANCIAL REC.	101
SUNNYSIDE / YAKIMA	54	RAINIER / KING	41	DASA	107
WALLA WALLA / WALLA W - COLUMBIA	36	AUBURN / KING	72	CUSTOMER SERVICE CENTER	127
TOPPENISH - WAPATO / YAKIMA	50			WASHCAP	130
ELLENSBURG / KITTITAS	19	HOLGATE HCS / KING	56	DIV OF CHILD SUPPORT	200
YAKIMA / YAKIMA	39				
GRANDVIEW / YAKIMA	70	REGION 5			
R2 - CALL CENTER	128	BREMERTON / KITSAP	18		
		NW SPECIAL SERVICES / PIERCE	49		
PASCO HCS / FRANKLIN	84	PIERCE SOUTH / PIERCE	48		
SUNNYSIDE HCS / YAKIMA	83	NW WORKFIRST / PIERCE	67		
HCS / WALLA WALLA	85	PUYALLUP VALLEY / PIERCE	51		
YAKIMA HCS / YAKIMA	82	R5 - CALL CENTER	131		
		BREMERTON HCS / KITSAP	88		
		TACOMA HCS / PIERCE	66		
		PUYALLUP HCS OFFICE	17		

TABLE 2: SUMMARY OF ECONOMIC SERVICES ADMINISTRATION: CASES, PERSONS, AND EXPENDITURES

JULY 2002

	CASES	PERSONS	EXPENDITURES	AVERAGE EXPENDITURE PER	
				CASE	PERSON
<u>ASSISTANCE GRANTS, TOTAL</u>	<u>81,198</u>	<u>161,422</u>	<u>\$26,930,839</u>	<u>\$ 331.67</u>	<u>\$ 166.83</u>
Aged, Blind, & Disabled State Supplementation	9,225	9,745	\$463,259	50.22	47.54
Temporary Assistance for Needy Families - SPF & TPF	51,904	130,470	\$22,374,867	431.08	171.49
Diversion - Single Parent Families and Two Parent Families	348	1,151	\$436,940	1,255.57	379.62
Consolidated Emergency Assistance Program (CEAP)	30	98	\$15,582	519.40	159.00
General Assistance - Continuing (U+X)	18,372	18,552	\$3,480,366	189.44	187.60
ADATSA	942	942	\$32,437	34.43	34.43
Refugee Assistance	377	464	\$127,388	337.90	274.54
<u>FOOD STAMP PROGRAM</u>					
Foodstamp - EBT (Warrant Roll point of view)	169,632	365,180	\$27,801,021	163.89	76.13
Foodstamp - CARD (Average Grant point of view)	173,032	367,497	\$27,540,831	159.17	74.94

TABLE 2A: CASES AND PERSONS RECEIVING SUPPLEMENTAL SECURITY INCOME (SSI) AND/OR STATE SUPPLEMENTATION UNDER TITLE XVI OF SOCIAL SECURITY ACT AND AMOUNT OF SUCH BENEFITS BY ELIGIBILITY FACTOR

JULY 2002

	CASES	PERSONS	BENEFITS			AVERAGE SSI AND/OR STATE SUPPLEMENTATION PER CASE 1/
			TOTAL	SSI	STATE SUPPLEMENTATION	
TOTAL	101,053	106,288	2/ \$41,944,871	2/ \$41,481,612	2/ \$ 463,259	\$415.08
SSI ONLY	91,828	96,543	\$38,436,680	\$38,436,680	-	\$418.57
STATE SUPPLEMENTATION ONLY	2,166	2,220	61,004	-	61,004	28.16
BOTH SSI AND STATE SUPPLEMENTATION	7,059	7,525	3,447,187	3,044,932	402,255	488.34
AGED, TOTAL	12,273	14,371	\$4,979,711	\$4,921,769	\$57,942	\$405.75
SSI ONLY	11,186	13,227	4,637,521	4,637,521	-	414.58
STATE SUPPLEMENTATION ONLY	282	294	8,069	-	8,069	28.61
BOTH SSI AND STATE SUPPLEMENTATION	805	850	334,121	284,248	49,873	415.06
BLIND, TOTAL	948	971	\$379,075	\$373,292	\$5,783	\$399.87
SSI ONLY	847	868	344,043	344,043	-	406.19
STATE SUPPLEMENTATION ONLY	17	17	388	-	388	22.80
BOTH SSI AND STATE SUPPLEMENTATION	84	86	34,645	29,249	5,396	412.44
DISABLED, TOTAL	87,832	90,946	\$36,586,085	\$36,186,552	\$399,534	\$416.55
SSI ONLY	79,795	82,448	33,455,116	33,455,116	-	419.26
STATE SUPPLEMENTATION ONLY	1,867	1,909	52,548	-	52,548	28.15
BOTH SSI AND STATE SUPPLEMENTATION	6,170	6,589	3,078,421	2,731,435	346,986	498.93

1/ AVERAGE EXPENDITURE PER CASE COMPUTED PRIOR TO ROUNDING.

2/ SUM OF COMPONENTS MAY NOT EQUAL TOTAL DUE TO ROUNDING.

TABLE 2B: STATE SUPPLEMENTATION TO SUPPLEMENTAL SECURITY INCOME (SSI) BENEFITS: CASES, PERSONS, AND EXPENDITURES BY ELIGIBILITY FACTOR, REGION, AND CSO 1/

JULY 2002

REGION CSO	AGED				BLIND				DISABLED			
	CASES	PERSONS	EXPENDITURES		CASES	PERSONS	EXPENDITURES		CASES	PERSONS	EXPENDITURES	
			TOTAL 2/	AVE PER CASE 3/			TOTAL 2/	AVE PER CASE 3/			TOTAL 2/	AVE PER CASE 3/
TOTAL	1,087	1,144	\$57,942	\$53.30	101	103	\$5,783	\$57.25	8,037	8,498	\$399,534	\$49.71
REGION 1	79	80	\$3,806	\$48.17	13	13	\$858	\$65.97	1,255	1,317	\$63,847	\$50.87
COLVILLE / STEVENS	8	8	353	44.09	1	1	70	70.00	89	89	5,100	57.30
NEWPORT / PEND OREILLE	1	1	70	70.00	0	0	0	-	40	41	2,221	55.54
REPUBLIC / FERRY	1	1	70	70.00	1	1	70	70.00	26	26	1,556	59.83
MOSES LAKE / GRANT	10	11	518	51.81	1	1	70	70.00	142	150	7,025	49.47
OTHELLO / ADAMS	5	5	266	53.12	1	1	136	136.15	25	27	1,713	68.54
OKANOGAN / OKANOGAN	4	4	218	54.54	0	0	0	-	100	105	5,179	51.79
SPO. CENTRAL / SPOKANE	1	1	5	5.45	1	1	70	70.00	113	119	4,543	40.20
COLFAX / WHITMAN	1	1	70	70.00	1	1	70	70.00	25	27	1,193	47.73
SPO. DCFS / SPOKANE	0	0	0	-	0	0	0	-	0	0	0	-
SPO. VALLEY / SPOKANE	9	9	451	50.08	0	0	0	-	190	196	9,807	51.62
SPO. NORTH / SPOKANE	17	17	859	50.52	3	3	210	70.00	241	258	12,883	53.45
SPO. SOUTHWEST / SPOKANE	5	5	216	43.18	0	0	0	-	124	138	6,126	49.40
DAVENPORT / LINCOLN	2	2	91	45.25	0	0	0	-	10	10	622	62.17
WENATCHEE / CHELAN	11	11	466	42.36	2	2	75	37.73	97	97	4,028	41.52
WENATCHEE / DOUGLAS	4	4	154	38.48	2	2	86	43.01	33	34	1,852	56.13
REGION 2	143	148	\$8,181	\$57.20	10	11	\$673	\$67.29	895	956	\$44,024	\$49.18
KENNEWICK / BENTON	17	17	936	55.04	2	2	108	53.75	147	153	6,447	43.86
PASCO / FRANKLIN	18	18	852	47.31	1	1	70	70.00	76	80	3,487	45.89
SUNNYSIDE / YAKIMA	37	37	2,185	59.04	1	2	140	140.00	103	112	5,640	54.76
TOPPENISH / YAKIMA	16	17	1,044	65.26	0	0	0	-	61	63	3,111	51.01
WALLA WALLA / WALLA WALLA	10	10	508	50.80	0	0	0	-	88	91	5,390	61.25
CLARKSTON / ASOTIN	3	3	111	37.15	1	1	70	70.00	54	59	2,361	43.71
DAYTON / COLUMBIA	0	0	0	-	0	0	0	-	7	8	620	88.62
POMEROY / GARFIELD	0	0	0	-	0	0	0	-	3	3	82	27.44
WAPATO / YAKIMA	13	16	728	55.97	2	2	75	37.73	41	44	2,141	52.23
YAKIMA-KITTITAS / YAKIMA	11	12	664	60.33	1	1	70	70.00	115	128	5,480	47.65
ELLENSBURG / KITTITAS	2	2	140	70.00	0	0	0	-	28	29	1,435	51.25
YAKIMA / YAKIMA	16	16	1,014	63.38	2	2	140	70.00	172	186	7,828	45.51

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TABLE 2B: SSI BENEFITS CONTINUED

JULY 2002

REGION CSO	AGED				BLIND				DISABLED			
	CASES	PERSONS	EXPENDITURES		CASES	PERSONS	EXPENDITURES		CASES	PERSONS	EXPENDITURES	
			TOTAL 2/	AVE PER CASE 3/			TOTAL 2/	AVE PER CASE 3/			TOTAL 2/	AVE PER CASE 3/
REGION 3	124	133	\$5,880	\$47.41	17	17	\$791	\$46.50	946	1,019	\$48,652	\$51.42
ALDERWOOD / SNOHOMISH	30	31	1,704	56.79	3	3	166	55.30	104	110	5,290	50.86
SKYKOMISH V. / SNOHOMISH	5	5	107	21.47	0	0	0	-	54	55	2,311	42.80
BELLINGHAM / WHATCOM	20	21	902	45.12	2	2	75	37.73	216	232	10,582	48.99
EVERETT / SNOHOMISH	38	42	2,082	54.80	4	4	200	49.91	315	345	17,782	56.45
MOUNT VERNON / SKAGIT	12	13	347	28.90	4	4	158	39.45	116	123	5,090	43.88
FRIDAY HARBOR / SAN JUAN	2	2	11	5.45	0	0	0	-	6	6	222	36.98
OAK HARBOR / ISLAND	4	5	160	40.02	1	1	70	70.00	38	42	2,069	54.44
SMOKEY POINT / SNOHOMISH	13	14	566	43.57	3	3	122	40.60	97	106	5,306	54.70
REGION 4	458	488	\$26,876	\$58.68	26	26	\$1,408	\$54.16	1,715	1,808	\$81,926	\$47.77
HOLGATE-RENTON / KING	0	0	0	-	0	0	0	-	0	0	0	-
BALLARD / KING	39	45	2,125	54.50	5	5	120	24.00	145	151	6,188	42.67
LAKE CITY / KING	34	36	2,138	62.89	3	3	186	61.88	79	87	3,562	45.09
BELLTOWN / KING	43	44	2,645	61.50	0	0	0	-	109	115	4,178	38.33
BURIEN / KING	28	29	1,264	45.13	3	3	210	70.00	213	226	10,193	47.85
WEST SEATTLE / KING	16	18	791	49.42	2	2	88	43.91	142	145	6,617	46.60
CAPITOL HILL / KING	50	53	2,811	56.21	1	1	70	70.00	141	146	5,396	38.27
EASTSIDE / KING	69	76	4,487	65.03	6	6	359	59.82	207	219	9,973	48.18
KING SOUTH / KING	90	96	5,391	59.90	6	6	376	62.65	384	407	20,349	52.99
FEDERAL WAY / KING	15	15	747	49.79	0	0	0	-	88	95	3,905	44.37
RAINIER / KING	74	76	4,478	60.52	0	0	0	-	207	217	11,566	55.88
REGION 5	148	155	\$7,048	\$47.62	15	16	\$887	\$59.10	1,557	1,650	\$77,765	\$49.94
BREMERTON / KITSAP	36	38	1,561	43.37	5	6	296	59.15	329	349	16,686	50.72
PIERCE DCFS / PIERCE	0	0	0	-	0	0	0	-	0	0	0	-
PIERCE NORTH / PIERCE	24	25	1,228	51.16	0	0	0	-	236	252	11,620	49.24
PIERCE SOUTH / PIERCE	32	34	1,435	44.84	5	5	295	59.00	507	534	25,165	49.64
PIERCE WEST / PIERCE	38	40	1,992	52.42	2	2	93	46.45	287	303	14,490	50.49
PUYALLUP VALLEY / PIERCE	18	18	832	46.23	3	3	203	67.67	198	212	9,804	49.51

REGION CSO	AGED				BLIND				DISABLED			
	CASES	PERSONS	EXPENDITURES		CASES	PERSONS	EXPENDITURES		CASES	PERSONS	EXPENDITURES	
			TOTAL 2/	AVE PER CASE 3/			TOTAL 2/	AVE PER CASE 3/			TOTAL 2/	AVE PER CASE 3/
REGION 6	135	140	\$6,152	\$45.56	20	20	\$1,167	\$58.35	1,669	1,748	\$83,320	\$49.92
ABERDEEN / GRAYS HARBOR	7	8	291	41.56	2	2	206	103.08	168	175	8,056	47.95
ELMA / GRAYS HARBOR	2	3	81	40.45	0	0	0	-	42	44	2,252	53.62
LONG BEACH / PACIFIC	1	1	43	43.00	2	2	140	70.00	28	30	1,953	69.73
SOUTH BEND / PACIFIC	3	3	145	48.48	0	0	0	-	24	25	1,466	61.10
CHEHALIS / LEWIS	14	14	355	25.38	3	3	210	70.00	178	184	9,234	51.88
KELSO / COWLITZ	9	9	349	38.72	3	3	212	70.53	208	222	10,752	51.69
WAHIAKUM	0	0	0	-	0	0	0	-	3	3	145	48.48
OLYMPIA / THURSTON	36	38	1,795	49.86	5	5	248	49.54	306	319	15,290	49.97
ORCHARDS / CLARK	10	11	638	63.79	1	1	1	1.45	131	139	6,360	48.55
GOLDENDALE / KLICKITAT	2	2	75	37.73	0	0	0	-	18	18	997	55.39
STEVENSON / SKAMANIA	1	1	4	4.45	0	0	0	-	13	14	515	39.63
WHITE SALMON / KLICKITAT	1	1	70	70.00	0	0	0	-	25	26	1,173	46.93
PORT ANGELES / CLALLAM	8	8	479	59.93	0	0	0	-	82	84	4,399	53.64
FORKS / CLALLAM	2	2	140	70.00	0	0	0	-	14	17	910	64.99
PT. TOWNSEND / JEFFERSON	2	2	140	70.00	0	0	0	-	30	33	1,157	38.57
SHELTON / MASON	9	9	237	26.32	1	1	7	6.55	80	86	4,562	57.03
VANCOUVER / CLARK	28	28	1,309	46.74	3	3	144	47.90	319	329	14,098	44.19

1/ WHEN MORE THAN ONE CSO EXISTS WITHIN A COUNTY, COUNTS ARE ALLOCATED ON THE BASIS OF ZIP CODE

2/ SUM OF COMPONENTS MAY NOT EQUAL TOTAL DUE TO ROUNDING.

3/ AVERAGE EXPENDITURE PER CASE COMPUTED PRIOR TO ROUNDING.

TABLE 2C : TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) - ONE & TWO PARENT FAMILIES: CASES, PERSONS AND GRANT EXPENDITURES BY REGION AND CSO 1/ 3/

JULY 2002

REGION / CSO	JULY						JUNE					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
TOTAL	51,904	39,396	91,074	22,374,867	431.08	171.49	53,056	40,329	93,334	22,969,166	432.92	171.84
REGION 1	8,192	6,539	14,116	3,427,788	418.43	165.95	8,295	6,566	14,446	3,525,652	425.03	167.79
TRI COUNTY COLVILLE / STEVENS	498	405	902	213,816	429.35	163.59	514	424	933	223,290	434.42	164.55
NEWPORT / PEND OREILLE	192	135	314	76,896	400.50	171.26	198	143	341	78,185	394.87	161.54
REPUBLIC / FERRY	84	84	130	34,948	416.05	163.31	83	88	138	34,363	414.01	152.05
MOSES LAKE / GRANT	955	721	1,841	392,709	411.21	153.28	956	706	1,849	399,882	418.29	156.51
OTHELLO / ADAMS	217	121	414	89,526	412.56	167.34	304	141	597	130,339	428.75	176.61
OKANOGAN / OKANOGAN	408	283	699	165,268	405.07	168.30	455	312	781	182,805	401.77	167.25
SPO. CENTRAL / SPOKANE	0	0	0	0	-	-	0	0	0	-180	-	-
COLFAX / WHITMAN	160	141	270	61,479	384.24	149.58	160	142	269	58,749	367.18	142.94
SPO. VALLEY / SPOKANE	1,583	1,377	2,722	677,388	427.91	165.26	1,588	1,390	2,761	697,721	439.37	168.08
SPO. NORTH / SPOKANE	2,044	1,755	3,490	874,628	427.90	166.75	2,016	1,717	3,480	876,172	434.61	168.59
SPO. SOUTHWEST / SPOKANE	806	656	1,275	354,289	439.56	183.47	789	644	1,252	356,063	451.28	187.80
DAVENPORT / LINCOLN	70	48	109	28,462	406.60	181.29	77	58	122	30,505	396.17	169.47
WENATCHEE / CHELAN - DOUGLAS	826	588	1,327	317,610	384.52	165.85	865	604	1,407	341,771	395.11	169.95
CLARKSTON / ASOTIN - GARFIELD	243	194	402	100,341	412.93	168.36	237	183	408	96,928	408.98	164.01
MATTAWA / GRANT	106	31	221	40,428	381.40	160.43	53	14	108	19,060	359.62	156.23
REGION 2	6,596	4,325	12,532	2,771,530	420.18	164.41	6,895	4,497	13,143	2,895,387	419.93	164.14
KENNEWICK / BENTON	1,181	912	2,093	505,568	428.08	168.24	1,227	951	2,167	512,809	417.94	164.47
PASCO / FRANKLIN	827	386	1,671	342,341	413.96	166.43	862	387	1,729	361,423	419.28	170.80
SUNNYSIDE / YAKIMA	759	584	1,604	315,579	415.78	144.23	780	603	1,676	325,516	417.33	142.83
WALLA WALLA / WALLA W - COLUMBIA	482	343	825	191,748	397.82	164.17	515	357	872	199,521	387.42	162.34
TOPPENISH - WAPATO / YAKIMA	1,016	637	2,135	443,329	436.35	159.93	1,039	629	2,194	461,302	443.99	163.41
ELLENSBURG / KITTITAS	182	144	264	73,154	401.94	179.30	191	155	294	76,212	399.02	169.74
YAKIMA / YAKIMA	2,034	1,317	3,723	853,708	419.72	169.39	2,131	1,413	3,937	900,133	422.40	168.25
GRANDVIEW / YAKIMA	107	1	204	42,892	400.86	209.23	135	0	252	53,082	393.20	210.64
R2 - CALL CENTER	8	1	13	3,211	401.38	229.36	15	2	22	5,389	359.27	224.54

(CONTINUED NEXT PAGE)

TABLE 2C : TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (CONTINUED)

JULY 2002

REGION / CSO	JULY						JUNE					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
REGION 3	5,835	4,458	10,040	2,475,335	424.22	170.74	5,907	4,527	10,074	2,480,856	419.99	169.91
ALDERWOOD / SNOHOMISH	621	445	1,013	261,370	420.89	179.27	619	440	997	247,206	399.36	172.03
SKYKOMISH V. / SNOHOMISH	374	239	601	153,384	410.12	182.60	372	233	592	150,506	404.59	182.43
BELLINGHAM / WHATCOM	1,220	945	2,155	517,726	424.37	167.01	1,202	929	2,129	513,769	427.43	168.01
EVERETT / SNOHOMISH	1,532	1,375	2,734	664,262	433.59	161.66	1,579	1,428	2,790	674,760	427.33	159.97
MOUNT VERNON / SKAGIT	1,028	705	1,773	433,978	422.16	175.13	1,048	727	1,773	429,275	409.61	171.71
FRIDAY HARBOR / SAN JUAN	22	10	30	7,608	345.80	190.19	25	13	37	10,871	434.82	217.41
OAK HARBOR / ISLAND	218	155	316	86,077	394.85	182.75	219	150	330	82,219	375.43	171.29
SMOKEY POINT / SNOHOMISH	820	584	1,418	350,931	427.96	175.29	843	607	1,426	372,250	441.58	183.10
REGION 4	11,794	9,379	21,312	5,322,150	451.26	173.41	11,980	9,560	21,745	5,441,023	454.18	173.81
HOLGATE-RENTON / KING	1,297	1,021	2,277	577,990	445.64	175.25	1,298	1,028	2,264	586,989	452.23	178.31
KING NORTH / KING	929	693	1,533	407,382	438.52	183.01	911	668	1,518	391,699	429.97	179.19
BELLTOWN / KING	279	221	455	124,058	444.65	183.52	298	243	476	131,687	441.90	183.15
BURIEN / KING	2,123	1,709	3,904	969,935	456.87	172.80	2,147	1,718	3,978	988,931	460.61	173.62
WEST SEATTLE / KING	895	674	1,615	395,013	441.35	172.57	925	687	1,684	414,125	447.70	174.66
CAPITOL HILL / KING	786	551	1,411	349,400	444.53	178.08	762	532	1,393	340,348	446.65	176.80
KING EASTSIDE / KING	809	569	1,344	339,245	419.34	177.34	799	558	1,294	341,831	427.82	184.57
KING SOUTH / KING	1,484	1,406	2,946	700,837	472.26	161.04	1,552	1,491	3,087	750,460	483.54	163.93
FEDERAL WAY / KING	1,086	906	2,005	491,451	452.53	168.83	1,112	945	2,073	507,777	456.63	168.25
RAINIER / KING	1,116	780	2,086	501,697	449.55	175.05	1,159	812	2,202	515,574	444.84	171.06
AUBURN / KING	990	849	1,736	465,142	469.84	179.94	1,017	878	1,776	471,599	463.72	177.69
REGION 5	9,169	7,071	15,641	3,975,379	433.57	175.03	9,416	7,335	16,016	4,113,922	436.91	176.18
BREMERTON / KITSAP	1,426	1,031	2,321	577,443	404.94	172.27	1,459	1,066	2,343	595,105	407.89	174.57
NW SPECIAL SVCS / PIERCE	6	3	9	-50	-8.34	-4.17	4	2	6	-1,073	-268.29	-134.15
PIERCE SOUTH / PIERCE	2,598	1,992	4,676	1,135,629	437.12	170.31	2,643	2,037	4,743	1,176,956	445.31	173.59
NW WORKFIRST / PIERCE	3,707	3,061	6,368	1,677,603	452.55	177.92	3,827	3,186	6,581	1,737,414	453.99	177.89
PUYALLUP VALLEY / PIERCE	1,432	984	2,267	584,754	408.35	179.87	1,483	1,044	2,343	605,521	408.31	178.78
R5 - CALL CENTER	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

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TABLE 2C : TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (CONTINUED)

JULY 2002

REGION / CSO	JULY						JUNE					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
REGION 6	10,318	7,624	17,433	4,402,685	426.70	175.71	10,562	7,843	17,906	4,511,845	427.18	175.22
ABERDEEN / GRAYS HARBOR	1,010	668	1,653	426,327	422.11	183.68	1,025	685	1,693	430,399	419.90	180.99
LONG BEACH / PACIFIC	106	63	169	41,693	393.33	179.71	112	68	182	41,771	372.95	167.08
SOUTH BEND / PACIFIC	98	48	182	41,347	421.91	179.77	113	55	206	46,779	413.97	179.23
CHEHALIS / LEWIS	1,017	832	1,729	422,824	415.76	165.10	1,044	831	1,747	428,231	410.18	166.11
KELSO / COWLITZ - WAHAKIYAKUM	1,351	1,005	2,292	562,262	416.18	170.54	1,347	1,002	2,267	571,541	424.31	174.84
OLYMPIA / THURSTON	1,658	1,214	2,782	700,711	422.62	175.35	1,687	1,222	2,830	696,359	412.78	171.86
COLUMBIA RIVER / CLARK	3,354	2,594	5,884	1,486,999	443.35	175.40	3,467	2,727	6,135	1,540,181	444.24	173.80
GOLDENDALE / KLICKITAT	144	113	263	61,265	425.45	162.94	148	119	281	65,719	444.05	164.30
STEVENSON / SKAMANIA	102	87	157	39,588	388.11	162.24	101	84	161	44,226	437.88	180.52
WHITE SALMON / KLICKITAT	94	60	171	44,647	474.97	193.28	96	68	174	42,890	446.77	177.23
PORT ANGELES / CLALLAM	424	312	640	167,463	394.96	175.91	434	327	668	173,559	399.91	174.43
FORKS / CLALLAM	187	117	316	79,260	423.85	183.05	205	134	341	88,332	430.89	185.96
PT. TOWNSEND / JEFFERSON	153	131	219	65,113	425.58	186.04	162	138	236	69,120	426.66	184.81
SHELTON / MASON	613	380	966	260,750	425.37	193.72	610	381	967	267,672	438.81	198.57
MAA-MEDS/STATE	4	0	6	1,578	394.50	263.00	6	2	12	2,898	483.00	207.00
CUSTOMER SERVICE CENTER	2	0	3	510	255.00	170.00	2	0	2	698	349.00	349.00
WASHCAP	1	0	1	349	349.00	349.00	3	0	4	1469.55	489.85	367.39
OTHER-HCS TOTAL	0	0	0	0			1	1	4	480	480.00	96.00
R1- Moses Lk HCS												
R4- Holgate HCS												
R5- Bremerton HCS												
Economic Services	0	0	0	0			1	1	4	480	480.00	96.00

1/. As of 5/1/1999 the Temporary Assistance for Needy Families program was expanded to include the cases formerly in the General Assistance for Pregnant women program.

2/. Beginning 7/99, the Child Support Recovery amounts are no longer included in the Grant Expenditures.

3/. As of 7/1/2000 the Temporary Assistance for Needy Families program was expanded to include the cases formerly in the GH-H program (Legal Guardian).

Please note that Child Support Recoveries do not show up in above table. July Child Support Recoveries are \$5,584,416.

TABLE 2C: TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (CONTINUED)

JULY 2002

MAY						APRIL						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	
54,008	41,346	95,160	23,631,733	437.56	173.12	55,378	43,073	97,673	24,229,255	437.52	172.15	TOTAL
8,413	6,655	14,662	3,590,562	426.79	168.44	8,725	7,069	15,181	3,723,182	426.73	167.33	REGION 1
527	449	968	228,898	434.34	161.54	547	481	988	241,456	441.42	164.37	TRI COUNTY COLVILLE / STEVENS
198	146	344	80,434	406.23	164.15	198	152	346	80,484	406.48	161.61	NEWPORT / PEND OREILLE
99	110	161	41,175	415.91	151.94	116	123	201	49,866	429.88	153.91	REPUBLIC / FERRY
963	713	1,858	402,034	417.48	156.37	1,000	757	1,902	414,021	414.02	155.71	MOSES LAKE / GRANT
341	143	647	135,202	396.49	171.14	347	151	666	136,973	394.74	167.65	OTHELLO / ADAMS
471	319	829	194,983	413.98	169.85	492	342	861	201,224	408.99	167.27	OKANOGAN / OKANOGAN
0	0	0	-130	-	-	0	0	0	-140	-	-	SPO. CENTRAL / SPOKANE
149	132	238	58,279	391.13	157.51	160	144	253	62,888	393.05	158.41	COLFAX / WHITMAN
1,639	1,440	2,829	729,237	444.93	170.82	1,711	1,537	2,928	755,621	441.63	169.23	SPO. VALLEY / SPOKANE
2,018	1,724	3,474	885,962	439.03	170.44	2,078	1,821	3,591	914,387	440.03	168.96	SPO. NORTH / SPOKANE
785	644	1,256	352,918	449.58	185.75	807	684	1,310	362,530	449.23	181.81	SPO. SOUTHWEST / SPOKANE
74	56	126	29,188	394.43	160.37	86	76	147	32,734	380.62	146.79	DAVENPORT / LINCOLN
872	608	1,424	343,880	394.36	169.23	877	618	1,434	352,614	402.07	171.84	WENATCHEE / CHELAN - DOUGLAS
214	161	374	82,640	386.17	154.47	224	166	388	88,475	394.98	159.70	CLARKSTON / ASOTIN - GARFIELD
63	10	134	25,862	410.51	179.60	82	17	166	30,049	366.45	164.20	MATTAWA / GRANT
7,176	4,633	13,742	3,063,887	426.96	166.74	7,485	4,873	14,366	3,185,864	425.63	165.59	REGION 2
1,259	977	2,232	545,530	433.30	170.00	1,295	1,006	2,323	559,344	431.93	168.02	KENNEWICK / BENTON
938	385	1,852	395,461	421.60	176.78	1,019	432	2,006	425,799	417.86	174.65	PASCO / FRANKLIN
845	667	1,835	363,538	430.22	145.30	888	689	1,905	383,632	432.02	147.89	SUNNYSIDE / YAKIMA
525	365	905	210,817	401.56	166.00	556	386	963	225,772	406.06	167.36	WALLA WALLA / WALLA W - COLUMBIA
1,088	648	2,278	481,285	442.36	164.49	1,155	698	2,404	505,928	438.03	163.10	TOPPENISH - WAPATO / YAKIMA
181	144	287	68,656	379.31	159.29	183	150	296	78,734	430.24	176.53	ELLENSBURG / KITTITAS
2,172	1,436	4,053	933,761	429.91	170.11	2,213	1,497	4,137	937,614	423.68	166.42	YAKIMA / YAKIMA
144	0	264	56,223	390.44	212.97	159	3	298	62,474	392.92	207.55	GRANDVIEW / YAKIMA
24	11	36	8,616	359.00	183.32	17	12	34	6,567	386.29	142.76	R2 - CALL CENTER

TABLE 2C: TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (CONTINUED)

JULY 2002

			MAY						APRIL			
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	REGION / CSO
5,933	4,587	10,165	2,514,574	423.83	170.46	6,093	4,810	10,528	2,597,085	426.24	169.32	REGION 3
651	493	1,067	271,831	417.56	174.25	686	534	1,128	292,487	426.37	175.98	ALDERWOOD / SNOHOMISH
376	243	611	152,630	405.93	178.72	381	242	639	165,446	434.24	187.79	SKYKOMISH V. / SNOHOMISH
1,196	919	2,116	505,257	422.46	166.48	1,201	946	2,145	508,701	423.56	164.57	BELLINGHAM / WHATCOM
1,569	1,406	2,773	674,298	429.76	161.35	1,588	1,429	2,833	690,575	434.87	162.03	EVERETT / SNOHOMISH
1,039	721	1,774	428,207	412.13	171.63	1,078	777	1,853	444,050	411.92	168.84	MOUNT VERNON / SKAGIT
24	11	35	9,718	404.92	211.26	27	16	47	10,225	378.69	162.29	FRIDAY HARBOR / SAN JUAN
221	159	337	93,131	421.41	187.76	235	174	364	97,188	413.57	180.65	OAK HARBOR / ISLAND
857	635	1,452	379,502	442.83	181.84	897	692	1,519	388,415	433.02	175.67	SMOKEY POINT / SNOHOMISH
12,214	9,870	22,091	5,623,919	460.45	175.96	12,442	10,170	22,500	5,755,356	462.57	176.17	REGION 4
1,322	1,047	2,295	604,799	457.49	180.97	1,324	1,066	2,322	604,951	456.91	178.56	HOLGATE-RENTON / KING
919	687	1,537	402,799	438.30	181.11	920	685	1,552	403,187	438.25	180.24	KING NORTH / KING
290	223	454	125,172	431.63	184.89	287	226	455	130,078	453.23	191.01	BELLTOWN / KING
2,181	1,754	4,000	1,017,009	466.30	176.75	2,183	1,778	3,983	1,024,636	469.37	177.86	BURIEN / KING
1,011	741	1,856	460,230	455.22	177.22	1,050	778	1,917	477,739	454.99	177.27	WEST SEATTLE / KING
469	325	805	205,885	438.99	182.20	468	316	796	208,684	445.91	187.67	CAPITOL HILL / KING
831	598	1,300	352,368	424.03	185.65	848	617	1,329	367,883	433.82	189.05	KING EASTSIDE / KING
1,599	1,563	3,195	789,685	493.86	165.97	1,681	1,679	3,341	826,767	491.83	164.69	KING SOUTH / KING
1,177	1,040	2,207	545,553	463.51	168.02	1,215	1,083	2,256	570,614	469.64	170.89	FEDERAL WAY / KING
1,403	1,004	2,665	636,998	454.03	173.62	1,428	1,019	2,714	648,752	454.31	173.79	RAINIER / KING
1,012	888	1,777	483,422	477.69	181.40	1,038	923	1,835	492,064	474.05	178.41	AUBURN / KING
9,618	7,590	16,417	4,245,810	441.44	176.86	9,798	7,825	16,711	4,321,261	441.04	176.12	REGION 5
1,511	1,120	2,424	614,593	406.75	173.42	1,516	1,133	2,438	618,121	407.73	173.09	BREMERTON / KITSAP
2	1	2	-2,429	-1,214.42	-809.61	4	5	12	-3,173	-793.29	-186.66	NW SPECIAL SVCS / PIERCE
2,675	2,081	4,840	1,199,593	448.45	173.33	2,738	2,170	4,925	1,238,822	452.45	174.60	PIERCE SOUTH / PIERCE
3,935	3,315	6,778	1,815,474	461.37	179.87	4,067	3,458	7,015	1,855,811	456.31	177.20	NW WORKFIRST / PIERCE
1,495	1,073	2,373	618,579	413.77	179.51	1,473	1,059	2,321	611,681	415.26	180.97	PUYALLUP VALLEY / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	R5 - CALL CENTER

TABLE 2C: TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (CONTINUED)

JULY 2002

MAY						APRIL						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	
10,653	8,010	18,079	4,592,500	431.10	176.03	10,835	8,326	18,387	4,646,507	428.84	173.94	REGION 6
1,025	695	1,685	435,853	425.22	183.13	1,033	712	1,700	434,128	420.26	179.99	ABERDEEN / GRAYS HARBOR
124	85	204	44,961	362.59	155.57	134	96	225	52,592	392.48	163.84	LONG BEACH / PACIFIC
110	57	199	43,549	395.90	170.11	109	56	200	46,314	424.90	180.92	SOUTH BEND / PACIFIC
1,034	834	1,718	437,417	423.03	171.40	1,020	828	1,675	427,416	419.04	170.76	CHEHALIS / LEWIS
1,374	1,048	2,328	583,846	424.92	172.94	1,403	1,097	2,387	611,324	435.73	175.47	KELSO / COWLITZ - WAHAKIUM
1,663	1,204	2,795	699,288	420.50	174.87	1,683	1,239	2,792	695,766	413.41	172.60	OLYMPIA / THURSTON
3,532	2,788	6,251	1,577,283	446.57	174.50	3,619	2,934	6,458	1,598,081	441.58	170.15	COLUMBIA RIVER / CLARK
153	123	293	67,481	441.05	162.21	157	132	299	69,977	445.72	162.36	GOLDENDALE / KLICKITAT
105	90	171	47,162	449.16	180.70	109	93	171	50,545	463.72	191.46	STEVENSON / SKAMANIA
97	71	177	43,475	448.19	175.30	92	64	166	40,350	438.59	175.44	WHITE SALMON / KLICKITAT
441	329	666	176,429	400.07	177.32	428	316	640	171,847	401.51	179.76	PORT ANGELES / CLALLAM
216	146	359	94,212	436.17	186.56	220	155	367	95,141	432.46	182.26	FORKS / CLALLAM
160	136	228	65,943	412.15	181.16	178	159	254	72,543	407.55	175.65	PT. TOWNSEND / JEFFERSON
611	402	989	272,592	446.14	195.97	647	445	1,049	279,343	431.75	186.98	SHELTON / MASON
6	2	13	2,722	453.67	181.47	2	0	3	789	394.50	263.00	MAA-MEDS/STATE
2	0	3	288	144.00	96.00	1	0	1	349	349.00	349.00	CUSTOMER SERVICE CENTER
0	0	0	0	-	-	0	0	0	0	-	-	WASHCAP
1	1	4	480	480.00	96.00	0	0	0	0			OTHER-HCS TOTAL
												R1- Moses Lk HCS
												R4- Holgate HCS
												R5- Bremerton HCS
												Economic Services

TABLE 2D : CONSOLIDATED EMERGENCY ASSISTANCE (FEDERAL)K1 - CASES, PERSONS, AND GRANT EXPENDITURES BY REGION AND CSO 1/

JULY 2002

REGION / CSO	JULY						JUNE					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
TOTAL	30	39	59	15,582	519.40	159.00	28	37	46	12,978	463.48	156.36
REGION 1	6	7	8	2,799	466.50	186.60	4	6	6	1,933	483.25	161.08
TRI COUNTY COLVILLE / STEVENS	0	0	0	0	-	-	0	0	0	0	-	-
NEWPORT / PEND OREILLE	0	0	0	0	-	-	0	0	0	0	-	-
REPUBLIC / FERRY	0	0	0	0	-	-	0	0	0	0	-	-
MOSES LAKE / GRANT	2	2	2	880	440.00	220.00	2	3	5	1,260	630.00	157.50
OTHELLO / ADAMS	1	1	3	925	925.00	231.25	1	1	0	294	294.00	294.00
OKANOGAN / OKANOGAN	0	0	0	0	-	-	0	0	0	0	-	-
SPO. CENTRAL / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
COLFAX / WHITMAN	0	0	0	0	-	-	0	0	0	0	-	-
SPO. VALLEY / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
SPO. NORTH / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
SPO. SOUTHWEST / SPOKANE	1	1	0	153	153.00	153.00	0	0	0	0	-	-
DAVENPORT / LINCOLN	0	0	0	0	-	-	0	0	0	0	-	-
WENATCHEE / CHELAN - DOUGLAS	1	2	3	600	600.00	120.00	1	2	1	379	379.00	126.33
CLARKSTON / ASOTIN - GARFIELD	0	0	0	0	-	-	0	0	0	0	-	-
MATTAWA / GRANT	1	1	0	241	241.00	241.00	0	0	0	0	-	-
REGION 2	11	14	19	5,157	468.81	156.27	7	10	12	2,861	408.71	130.05
KENNEWICK / BENTON	1	1	1	245	245.00	122.50	0	0	0	0	-	-
PASCO / FRANKLIN	6	9	12	3,476	579.33	165.52	2	4	5	1,313	656.50	145.89
SUNNYSIDE / YAKIMA	3	3	2	1,043	347.67	208.60	1	2	2	106	106.00	26.50
WALLA WALLA / WALLA W - COLUMBIA	0	0	0	0	-	-	0	0	0	0	-	-
TOPPENISH - WAPATO / YAKIMA	0	0	0	0	-	-	1	1	2	546	546.00	182.00
ELLENSBURG / KITTITAS	0	0	0	0	-	-	0	0	0	0	-	-
YAKIMA / YAKIMA	1	1	4	393	-	-	0	0	0	0	-	-
GRANDVIEW / YAKIMA	0	0	0	0	-	-	3	3	3	896	492.00	82.00
R2 - CALL CENTER	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

TABLE 2D : CONSOLIDATED EMERGENCY ASSISTANCE (CONTINUED)

JULY 2002

MAY						APRIL						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	
32	45	65	16,453	514.17	149.58	37	48	62	16,838	455.08	153.07	TOTAL
11	19	25	6,179	561.68	140.42	3	3	8	1,575	525.00	143.18	REGION 1
0	0	0	0	-	-	0	0	0	0	-	-	TRI COUNTY COLVILLE / STEVENS
0	0	0	0	-	-	0	0	0	0	-	-	NEWPORT / PEND OREILLE
0	0	0	0	-	-	0	0	0	0	-	-	REPUBLIC / FERRY
4	8	9	2,260	564.88	132.91	1	1	3	642	642.00	160.50	MOSES LAKE / GRANT
6	9	16	3,570	595.00	142.80	0	0	0	0	-	-	OTHELLO / ADAMS
0	0	0	0	-	-	0	0	0	0	-	-	OKANOGAN / OKANOGAN
0	0	0	0	-	-	0	0	0	0	-	-	SPO. CENTRAL / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	COLFAX / WHITMAN
0	0	0	0	-	-	0	0	0	0	-	-	SPO. VALLEY / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	SPO. NORTH / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	SPO. SOUTHWEST / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	DAVENPORT / LINCOLN
0	0	0	0	-	-	2	2	5	933	466.50	133.29	WENATCHEE / CHELAN - DOUGLAS
0	0	0	0	-	-	0	0	0	0	-	-	CLARKSTON / ASOTIN - GARFIELD
1	2	0	349	349.00	174.50	0	0	0	0	-	-	MATTAWA / GRANT
10	12	12	4,272	427.20	178.00	15	24	31	7,022	468.13	127.67	REGION 2
2	2	2	880	440.00	220.00	1	1	3	546	546.00	136.50	KENNEWICK / BENTON
4	5	6	1,957	489.25	177.91	5	10	13	2,781	556.26	120.93	PASCO / FRANKLIN
1	1	0	473	473.00	473.00	4	5	8	970	242.44	74.60	SUNNYSIDE / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	WALLA WALLA / WALLA W - COLUMBIA
1	2	4	492	492.00	82.00	4	6	6	2,179	544.75	181.58	TOPPENISH - WAPATO / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	ELLENSBURG / KITTITAS
0	0	0	0	-	-	1	2	1	546	546.00	182.00	YAKIMA / YAKIMA
2	2	0	470	235.00	235.00	0	0	0	0	-	-	GRANDVIEW / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	R2 - CALL CENTER

TABLE 2D : CONSOLIDATED EMERGENCY ASSISTANCE (CONTINUED)

JULY 2002

REGION / CSO	JULY						JUNE					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
REGION 3	11	15	25	6,244	567.64	156.10	12	15	20	6,088	507.29	173.93
ALDERWOOD / SNOHOMISH	10	14	22	5,602	560.20	155.61	12	15	20	6,088	507.29	173.93
SKYKOMISH V. / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
BELLINGHAM / WHATCOM	0	0	0	0	-	-	0	0	0	0	-	-
EVERETT / SNOHOMISH	1	1	3	642	642.00	160.50	0	0	0	0	-	-
MOUNT VERNON / SKAGIT	0	0	0	0	-	-	0	0	0	0	-	-
FRIDAY HARBOR / SAN JUAN	0	0	0	0	-	-	0	0	0	0	-	-
OAK HARBOR / ISLAND	0	0	0	0	-	-	0	0	0	0	-	-
SMOKEY POINT / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
REGION 4	0	0	0	0	-	-	0	0	0	0	-	-
HOLGATE-RENTON / KING	0	0	0	0	-	-	0	0	0	0	-	-
KING NORTH / KING	0	0	0	0	-	-	0	0	0	0	-	-
BELLTOWN / KING	0	0	0	0	-	-	0	0	0	0	-	-
BURIEN / KING	0	0	0	0	-	-	0	0	0	0	-	-
WEST SEATTLE / KING	0	0	0	0	-	-	0	0	0	0	-	-
CAPITOL HILL / KING	0	0	0	0	-	-	0	0	0	0	-	-
KING EASTSIDE / KING	0	0	0	0	-	-	0	0	0	0	-	-
KING SOUTH / KING	0	0	0	0	-	-	0	0	0	0	-	-
FEDERAL WAY / KING	0	0	0	0	-	-	0	0	0	0	-	-
RAINIER / KING	0	0	0	0	-	-	0	0	0	0	-	-
AUBURN / KING	0	0	0	0	-	-	0	0	0	0	-	-
REGION 5	0	0	0	0	-	-	0	0	0	0	-	-
BREMERTON / KITSAP	0	0	0	0	-	-	0	0	0	0	-	-
NW SPECIAL SVCS / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-
PIERCE SOUTH / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-
NW WORKFIRST / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-
PUYALLUP VALLEY / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-
R5 - CALL CENTER	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

TABLE 2D : CONSOLIDATED EMERGENCY ASSISTANCE (CONTINUED)

JULY 2002

			MAY			APRIL						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	
11	14	28	6,003	545.71	142.92	19	21	23	8,241	433.74	187.30	REGION 3
8	9	19	4,033	504.11	144.03	18	20	23	7,892	438.44	183.53	ALDERWOOD / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	SKYKOMISH V. / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	BELLINGHAM / WHATCOM
1	2	7	1,075	1,075.00	119.44	0	0	0	0	-	-	EVERETT / SNOHOMISH
2	3	2	895	447.50	179.00	1	1	0	349	349.00	349.00	MOUNT VERNON / SKAGIT
0	0	0	0	-	-	0	0	0	0	-	-	FRIDAY HARBOR / SAN JUAN
0	0	0	0	-	-	0	0	0	0	-	-	OAK HARBOR / ISLAND
0	0	0	0	-	-	0	0	0	0	-	-	SMOKEY POINT / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	REGION 4
0	0	0	0	-	-	0	0	0	0	-	-	HOLGATE-RENTON / KING
0	0	0	0	-	-	0	0	0	0	-	-	KING NORTH / KING
0	0	0	0	-	-	0	0	0	0	-	-	BELLTOWN / KING
0	0	0	0	-	-	0	0	0	0	-	-	BURIEN / KING
0	0	0	0	-	-	0	0	0	0	-	-	WEST SEATTLE / KING
0	0	0	0	-	-	0	0	0	0	-	-	CAPITOL HILL / KING
0	0	0	0	-	-	0	0	0	0	-	-	KING EASTSIDE / KING
0	0	0	0	-	-	0	0	0	0	-	-	KING SOUTH / KING
0	0	0	0	-	-	0	0	0	0	-	-	FEDERAL WAY / KING
0	0	0	0	-	-	0	0	0	0	-	-	RAINIER / KING
0	0	0	0	-	-	0	0	0	0	-	-	AUBURN / KING
0	0	0	0	-	-	0	0	0	0	-	-	REGION 5
0	0	0	0	-	-	0	0	0	0	-	-	BREMERTON / KITSAP
0	0	0	0	-	-	0	0	0	0	-	-	NW SPECIAL SVCS / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	PIERCE SOUTH / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	NW WORKFIRST / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	PUYALLUP VALLEY / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	R5 - CALL CENTER

TABLE 2D : CONSOLIDATED EMERGENCY ASSISTANCE (CONTINUED)

JULY 2002

REGION / CSO	JULY						JUNE					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
REGION 6	2	3	7	1,382	691.00	138.20	5	6	8	2,096	419.20	149.71
ABERDEEN / GRAYS HARBOR	1	2	4	740	740.00	123.33	4	5	7	1,656	414.00	138.00
LONG BEACH / PACIFIC	0	0	0	0	-	-	0	0	0	0	-	-
SOUTH BEND / PACIFIC	0	0	0	0	-	-	0	0	0	0	-	-
CHEHALIS / LEWIS	0	0	0	0	-	-	0	0	0	0	-	-
KELSO / COWLITZ - WAHKIAKUM	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA / THURSTON	0	0	0	0	-	-	1	1	1	440	440.00	220.00
COLUMBIA RIVER / CLARK	0	0	0	0	-	-	0	0	0	0	-	-
GOLDENDALE / KLICKITAT	0	0	0	0	-	-	0	0	0	0	-	-
STEVENSON / SKAMANIA	0	0	0	0	-	-	0	0	0	0	-	-
WHITE SALMON / KLICKITAT	0	0	0	0	-	-	0	0	0	0	-	-
PORT ANGELES / CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
FORKS / CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
PT. TOWNSEND / JEFFERSON	0	0	0	0	-	-	0	0	0	0	-	-
SHELTON / MASON	1	1	3	642	642.00	160.50	0	0	0	0	-	-
MAA-MEDS/STATE	0	0	0	0	-	-	0	0	0	0	-	-
CUSTOMER SERVICE CENTER	0	0	0	0	-	-	0	0	0	0	-	-
WASHCAP	0	0	0	0	-	-	0	0	0	0	-	-
OTHER-HCS TOTAL	0	0	0	0			0	0	0	0		
R1- Moses Lk HCS												
R4- Holgate HCS												
R5- Bremerton HCS												
Economic Services	0	0	0	0								

1/. Beginning 7/99, most of the CEAP has been transferred into CTED.

TABLE 2D : CONSOLIDATED EMERGENCY ASSISTANCE (CONTINUED)

JULY 2002

			MAY			APRIL						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	
0	0	0	0	-	-	0	0	0	0	-	-	REGION 6
0	0	0	0	-	-	0	0	0	0	-	-	ABERDEEN / GRAYS HARBOR
0	0	0	0	-	-	0	0	0	0	-	-	LONG BEACH / PACIFIC
0	0	0	0	-	-	0	0	0	0	-	-	SOUTH BEND / PACIFIC
0	0	0	0	-	-	0	0	0	0	-	-	CHEHALIS / LEWIS
0	0	0	0	-	-	0	0	0	0	-	-	KELSO / COWLITZ - WAHAKIAKUM
0	0	0	0	-	-	0	0	0	0	-	-	OLYMPIA / THURSTON
0	0	0	0	-	-	0	0	0	0	-	-	COLUMBIA RIVER / CLARK
0	0	0	0	-	-	0	0	0	0	-	-	GOLDENDALE / KLICKITAT
0	0	0	0	-	-	0	0	0	0	-	-	STEVENSON / SKAMANIA
0	0	0	0	-	-	0	0	0	0	-	-	WHITE SALMON / KLICKITAT
0	0	0	0	-	-	0	0	0	0	-	-	PORT ANGELES / CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	FORKS / CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	PT. TOWNSEND / JEFFERSON
0	0	0	0	-	-	0	0	0	0	-	-	SHELTON / MASON
0	0	0	0	-	-	0	0	0	0	-	-	MAA-MEDS/STATE
0	0	0	0	-	-	0	0	0	0	-	-	CUSTOMER SERVICE CENTER
0	0	0	0	-	-	0	0	0	0	-	-	WASHCAP
0	0	0	0			0	0	0	0			OTHER-HCS TOTAL
						0	0	0	0			R1- Moses Lk HCS
						0	0	0	0			R4- Holgate HCS
0	0	0	0			0	0	0	0			R5- Bremerton HCS
												Economic Services

TABLE 2E : DIVERSION CARE ASSISTANCE - CASES, PERSONS, AND GRANT EXPENDITURES BY REGION AND CSO

JULY 2002

REGION / CSO	JULY						JUNE					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
TOTAL	348	459	692	436,940	1,255.57	379.62	345	448	677	418,590	1,213.31	372.08
REGION 1	64	87	116	78,050	1,219.53	384.48	82	110	158	97,801	1,192.70	364.93
TRI COUNTY COLVILLE / STEVENS	3	4	7	2,880	960.00	261.82	3	4	9	2,823	940.91	217.13
NEWPORT / PEND OREILLE	0	0	0	0	-	-	2	3	2	2,260	1,129.95	451.98
REPUBLIC / FERRY	1	1	2	1,084	1,084.04	361.35	0	0	0	0	-	-
MOSES LAKE / GRANT	0	0	0	0	-	-	1	1	2	650	650.38	216.79
OTHELLO / ADAMS	0	0	0	0	-	-	0	0	0	0	-	-
OKANOGAN / OKANOGAN	2	3	5	2,323	1,161.50	290.38	0	0	0	0	-	-
SPO. CENTRAL / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
COLFAX / WHITMAN	2	3	4	2,940	1,470.00	420.00	0	0	0	0	-	-
SPO. VALLEY / SPOKANE	13	16	25	15,840	1,218.49	386.35	0	0	0	0	-	-
SPO. NORTH / SPOKANE	15	21	28	18,170	1,211.35	370.82	19	24	38	20,941	1,102.18	337.76
SPO. SOUTHWEST / SPOKANE	23	31	34	30,162	1,311.39	464.03	18	23	36	21,738	1,207.68	368.45
DAVENPORT / LINCOLN	1	2	2	1,381	1,380.93	345.23	1	2	1	1,500	1,500.00	500.00
WENATCHEE / CHELAN - DOUGLAS	0	0	0	0	-	-	2	2	4	2,186	1,093.20	364.40
CLARKSTON / ASOTIN - GARFIELD	3	5	6	1,769	589.72	160.83	5	9	11	5,640	1,128.01	282.00
MATTAWA / GRANT	1	1	3	1,500	1,500.00	375.00	31	42	55	40,062	1,292.32	413.01
REGION 2	53	75	126	70,956	1,338.80	353.02	50	61	103	60,871	1,217.42	371.17
KENNEWICK / BENTON	9	11	24	10,894	1,210.48	311.27	13	16	24	13,383	1,029.44	334.57
PASCO / FRANKLIN	18	27	46	25,649	1,424.93	351.35	15	19	32	20,431	1,362.04	400.60
SUNNYSIDE / YAKIMA	0	0	0	0	-	-	1	1	1	996	995.51	497.76
WALLA WALLA / WALLA W - COLUMBIA	5	10	9	6,959	1,391.85	366.28	0	0	0	0	-	-
TOPPENISH - WAPATO / YAKIMA	7	8	17	10,500	1,500.00	420.00	7	10	18	10,500	1,500.00	375.00
ELLENSBURG / KITTITAS	4	6	10	5,428	1,356.89	339.22	2	2	4	2,362	1,180.96	393.65
YAKIMA / YAKIMA	10	13	20	11,526	1,152.63	349.28	11	12	22	12,881	1,171.03	378.86
GRANDVIEW / YAKIMA	0	0	0	0	-	-	1	1	2	319	319.22	106.41
R2 - CALL CENTER	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

TABLE 2E : DIVERSION CARE ASSISTANCE (CONTINUED)

JULY 2002

			MAY			APRIL						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	
345	460	657	410,503	1,189.86	367.50	357	472	693	440,048	1,232.63	377.72	TOTAL
69	84	118	79,239	1,148.40	392.27	75	106	132	89,281	1,190.42	375.13	REGION 1
0	0	0	0	-	-	1	1	2	318	318.42	106.14	TRI COUNTY COLVILLE / STEVENS
0	0	0	0	-	-	5	9	9	6,842	1,368.36	380.10	NEWPORT / PEND OREILLE
0	0	0	0	-	-	0	0	0	0	-	-	REPUBLIC / FERRY
1	1	1	650	650.00	325.00	3	3	8	1,815	605.00	165.00	MOSES LAKE / GRANT
0	0	0	0	-	-	0	0	0	0	-	-	OTHELLO / ADAMS
0	0	0	0	-	-	1	1	1	1,477	1,476.68	738.34	OKANOGAN / OKANOGAN
0	0	0	0	-	-	0	0	0	0	-	-	SPO. CENTRAL / SPOKANE
0	0	0	0	-	-	1	1	2	1,500	1,500.00	500.00	COLFAX / WHITMAN
8	8	13	6,669	833.57	317.55	9	14	19	9,472	1,052.44	287.03	SPO. VALLEY / SPOKANE
27	32	49	32,703	1,211.21	403.74	18	27	33	21,927	1,218.15	365.45	SPO. NORTH / SPOKANE
26	33	44	34,779	1,337.66	451.68	31	41	45	39,115	1,261.76	454.82	SPO. SOUTHWEST / SPOKANE
3	4	6	1,517	505.76	151.73	0	0	0	0	-	-	DAVENPORT / LINCOLN
1	2	1	462	462.00	154.00	0	0	0	0	-	-	WENATCHEE / CHELAN - DOUGLAS
3	4	4	2,460	819.94	307.48	4	6	9	4,798	1,199.40	319.84	CLARKSTON / ASOTIN - GARFIELD
0	0	0	0	-	-	2	3	4	2,019	1,009.30	288.37	MATTAWA / GRANT
46	65	93	58,406	1,269.69	369.66	47	66	121	62,167	1,322.70	332.44	REGION 2
14	21	25	13,179	941.36	286.50	9	11	15	8,090	898.86	311.14	KENNEWICK / BENTON
15	19	29	21,612	1,440.83	450.26	18	23	45	25,944	1,441.35	381.53	PASCO / FRANKLIN
0	0	0	0	-	-	2	3	6	2,900	1,450.00	322.22	SUNNYSIDE / YAKIMA
0	0	0	0	-	-	1	1	3	1,350	1,350.00	337.50	WALLA WALLA / WALLA W - COLUMBIA
11	15	30	15,989	1,453.57	355.32	10	15	32	14,997	1,499.74	319.09	TOPPENISH - WAPATO / YAKIMA
1	1	1	990	990.00	495.00	5	10	16	6,985	1,397.00	268.65	ELLENSBURG / KITTITAS
5	9	8	6,635	1,326.97	390.28	1	2	2	1,458	1,457.52	364.38	YAKIMA / YAKIMA
0	0	0	0	-	-	1	1	2	443	443.00	147.67	GRANDVIEW / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	R2 - CALL CENTER

TABLE 2E : DIVERSION CARE ASSISTANCE (CONTINUED)

JULY 2002

REGION / CSO	JULY						JUNE					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
REGION 3	40	54	76	50,311	1,257.76	387.00	46	60	98	56,541	1,229.16	357.86
ALDERWOOD / SNOHOMISH	11	14	19	15,379	1,398.08	466.03	8	9	14	9,569	1,196.17	416.06
SKYKOMISH V. / SNOHOMISH	1	2	4	1,119	1,119.38	186.56	6	10	12	7,849	1,308.17	356.77
BELLINGHAM / WHATCOM	5	8	12	5,036	1,007.14	251.79	5	6	9	6,233	1,246.59	415.53
EVERETT / SNOHOMISH	3	4	6	4,264	1,421.21	426.36	4	7	15	4,176	1,044.07	189.83
MOUNT VERNON / SKAGIT	12	17	20	15,075	1,256.23	407.42	10	12	22	13,165	1,316.47	387.20
FRIDAY HARBOR / SAN JUAN	0	0	0	0	-	-	0	0	0	0	-	-
OAK HARBOR / ISLAND	0	0	0	0	-	-	0	0	0	0	-	-
SMOKEY POINT / SNOHOMISH	8	9	15	9,438	1,179.78	393.26	13	16	26	15,549	1,196.08	370.22
REGION 4	46	54	84	60,127	1,307.11	435.70	37	42	64	45,465	1,228.77	428.91
HOLGATE-RENTON / KING	0	0	0	0	-	-	2	3	4	1,744	872.18	249.19
KING NORTH / KING	5	5	10	5,236	1,047.20	349.07	4	4	6	5,243	1,310.87	524.35
BELLTOWN / KING	2	2	2	2,500	1,250.00	625.00	3	3	4	4,500	1,500.00	642.86
BURIEN / KING	7	8	14	9,015	1,287.85	409.77	5	6	10	5,155	1,031.04	322.20
WEST SEATTLE / KING	4	4	7	5,676	1,418.89	515.96	2	2	3	2,750	1,375.00	550.00
CAPITOL HILL / KING	0	0	0	0	-	-	1	1	2	1,484	1,484.00	494.67
KING EASTSIDE / KING	1	2	1	1,280	1,280.00	426.67	2	2	3	1,259	629.29	251.72
KING SOUTH / KING	17	22	31	22,516	1,324.49	424.84	10	11	14	13,021	1,302.10	520.84
FEDERAL WAY / KING	3	3	6	3,590	1,196.67	398.89	3	4	9	2,808	935.99	216.00
RAINIER / KING	1	1	2	1,500	1,500.00	500.00	1	1	2	1,500	1,500.00	500.00
AUBURN / KING	6	7	11	8,814	1,469.02	489.67	4	5	7	6,000	1,500.00	500.00
REGION 5	39	50	76	44,245	1,134.48	351.15	50	63	101	61,956	1,239.11	377.78
BREMERTON / KITSAP	12	16	20	13,320	1,110.04	370.01	20	25	38	25,844	1,292.18	410.21
NW SPECIAL SVCS / PIERCE	1	1	1	1,350	1,350.00	675.00	1	2	4	1,500	1,500.00	250.00
PIERCE SOUTH / PIERCE	5	7	9	3,361	672.19	210.06	9	12	22	9,775	1,086.08	287.49
NW WORKFIRST / PIERCE	14	17	25	17,943	1,281.66	427.22	14	18	28	19,381	1,384.36	421.33
PUYALLUP VALLEY / PIERCE	7	9	21	8,270	1,181.43	275.67	6	6	9	5,456	909.40	363.76
R5 - CALL CENTER	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

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TABLE 2E : DIVERSION CARE ASSISTANCE (CONTINUED)

JULY 2002

MAY						APRIL						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	
47	62	82	55,572	1,182.37	385.91	43	55	73	54,356	1,264.10	424.66	REGION 3
15	19	24	20,558	1,370.51	478.09	15	19	25	20,373	1,358.21	463.03	ALDERWOOD / SNOHOMISH
2	3	3	2,114	1,057.07	352.36	0	0	0	0	-	-	SKYKOMISH V. / SNOHOMISH
6	8	9	3,774	629.08	222.03	9	13	15	8,682	964.67	310.07	BELLINGHAM / WHATCOM
5	6	13	5,231	1,046.13	275.30	3	3	6	3,257	1,085.55	361.85	EVERETT / SNOHOMISH
6	10	11	7,383	1,230.56	351.59	7	8	13	10,223	1,460.45	486.82	MOUNT VERNON / SKAGIT
0	0	0	0	-	-	0	0	0	0	-	-	FRIDAY HARBOR / SAN JUAN
1	1	1	968	968.00	484.00	1	2	1	741	741.00	247.00	OAK HARBOR / ISLAND
12	15	21	15,543	1,295.28	431.76	8	10	13	11,080	1,385.02	481.75	SMOKEY POINT / SNOHOMISH
52	66	103	65,534	1,260.26	387.77	40	45	80	47,231	1,180.77	377.85	REGION 4
2	3	4	2,996	1,497.90	427.97	3	4	10	4,409	1,469.65	314.92	HOLGATE-RENTON / KING
1	1	2	1,500	1,500.00	500.00	3	4	6	3,339	1,113.00	333.90	KING NORTH / KING
2	2	3	3,000	1,500.00	600.00	0	0	0	0	-	-	BELLTOWN / KING
10	10	16	12,174	1,217.43	468.24	5	5	10	6,114	1,222.85	407.62	BURIEN / KING
6	8	13	8,282	1,380.29	394.37	1	2	1	1,222	1,222.00	407.33	WEST SEATTLE / KING
0	0	0	0	-	-	0	0	0	0	-	-	CAPITOL HILL / KING
3	4	6	3,001	1,000.22	300.07	6	6	12	6,128	1,021.30	340.43	KING EASTSIDE / KING
16	21	31	21,497	1,343.58	413.41	5	7	10	6,328	1,265.58	372.23	KING SOUTH / KING
10	14	24	10,084	1,008.39	265.37	10	10	17	10,695	1,069.53	396.12	FEDERAL WAY / KING
0	0	0	0	-	-	1	1	1	1,500	1,500.00	750.00	RAINIER / KING
2	3	4	3,000	1,500.00	428.57	6	6	13	7,496	1,249.30	394.52	AUBURN / KING
53	70	101	57,493	1,084.77	336.21	44	56	91	51,485	1,170.10	350.24	REGION 5
10	13	17	13,021	1,302.13	434.04	11	15	23	13,851	1,259.19	364.50	BREMERTON / KITSAP
3	4	4	1,852	617.49	231.56	1	1	2	925	925.00	308.33	NW SPECIAL SVCS / PIERCE
16	22	36	15,403	962.68	265.57	12	17	30	14,152	1,179.31	301.10	PIERCE SOUTH / PIERCE
17	20	30	19,378	1,139.89	387.56	14	17	25	16,258	1,161.27	387.09	NW WORKFIRST / PIERCE
7	11	14	7,838	1,119.69	313.51	6	6	11	6,299	1,049.83	370.53	PUYALLUP VALLEY / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	R5 - CALL CENTER

TABLE 2E : DIVERSION CARE ASSISTANCE (CONTINUED)

JULY 2002

REGION / CSO	JULY						JUNE					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
REGION 6	105	138	211	131,752	1,254.78	377.51	80	112	153	95,956	1,199.46	362.10
ABERDEEN / GRAYS HARBOR	1	1	1	1,500	1,500.00	750.00	2	2	4	2,152	1,075.75	358.58
LONG BEACH / PACIFIC	4	5	8	4,864	1,216.03	374.16	0	0	0	0	-	-
SOUTH BEND / PACIFIC	0	0	0	0	-	-	0	0	0	0	-	-
CHEHALIS / LEWIS	4	5	8	3,012	753.04	231.70	4	7	7	4,732	1,182.96	337.99
KELSO / COWLITZ - WAHAKIUM	6	9	11	5,710	951.73	285.52	8	10	11	6,609	826.17	314.73
OLYMPIA / THURSTON	11	13	22	15,870	1,442.77	453.44	6	7	15	8,629	1,438.11	392.21
COLUMBIA RIVER / CLARK	52	68	114	65,168	1,253.23	358.07	46	68	93	56,820	1,235.21	352.92
GOLDENDALE / KLICKITAT	1	2	1	400	400.00	133.33	4	5	10	4,562	1,140.57	304.15
STEVENSON / SKAMANIA	0	0	0	0	-	-	0	0	0	0	-	-
WHITE SALMON / KLICKITAT	3	4	6	4,500	1,500.00	450.00	3	3	4	4,499	1,499.62	642.70
PORT ANGELES / CLALLAM	2	2	3	2,229	1,114.27	445.71	0	0	0	0	-	-
FORKS / CLALLAM	2	3	3	3,000	1,500.00	500.00	1	2	1	1,500	1,500.00	500.00
PT. TOWNSEND / JEFFERSON	1	1	1	1,000	1,000.00	500.00	0	0	0	0	-	-
SHELTON / MASON	13	20	27	17,460	1,343.05	371.48	5	7	6	5,804	1,160.84	446.48
MAA-MEDS/STATE	1	1	1	1,441	1,440.75	720.38	0	0	0	0	-	-
CUSTOMER SERVICE CENTER	4	4	5	5,598	1,399.53	622.01	1	1	2	650	650.00	216.67
WASHCAP	0	0	0	0	-	-	0	0	0	0	-	-
OTHER-HCS TOTAL	1	1	3	1500	1,500.00	375.00	0	0	0	0		
R1- Moses Lk HCS	1	1	3	1500	1,500.00	375.00						
R4- Holgate HCS												
R5- Bremerton HCS												
Economic Services	0	0	0	0								

(CONTINUED NEXT PAGE)

TABLE 2E : DIVERSION CARE ASSISTANCE (CONTINUED)

JULY 2002

			MAY			APRIL						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	
78	113	160	94,260	1,208.46	345.27	108	144	196	135,528	1,254.89	398.61	REGION 6
6	7	11	6,815	1,135.84	378.61	5	5	10	5,124	1,024.87	341.62	ABERDEEN / GRAYS HARBOR
1	1	1	1,085	1,084.84	542.42	0	0	0	0	-	-	LONG BEACH / PACIFIC
1	2	1	600	600.00	200.00	0	0	0	0	-	-	SOUTH BEND / PACIFIC
10	15	19	9,394	939.37	276.28	8	10	13	7,515	939.35	326.73	CHEHALIS / LEWIS
12	18	22	11,016	918.03	275.41	10	11	18	9,586	958.56	330.54	KELSO / COWLITZ - WAHKIAKUM
6	9	10	8,417	1,402.90	443.02	11	12	19	12,478	1,134.36	402.51	OLYMPIA / THURSTON
32	44	77	42,010	1,312.82	347.19	56	79	103	79,356	1,417.08	436.02	COLUMBIA RIVER / CLARK
2	4	5	2,999	1,499.34	333.19	4	8	6	5,363	1,340.66	383.04	GOLDENDALE / KLICKITAT
2	3	3	3,000	1,499.91	499.97	3	4	5	3,027	1,008.97	336.32	STEVENSON / SKAMANIA
0	0	0	0	-	-	0	0	0	0	-	-	WHITE SALMON / KLICKITAT
1	2	2	1,425	1,425.00	356.25	2	2	2	1,093	546.53	273.26	PORT ANGELES / CLALLAM
1	1	2	1,500	1,500.00	500.00	0	0	0	0	-	-	FORKS / CLALLAM
0	0	0	0	-	-	1	1	1	1,300	1,300.00	650.00	PT. TOWNSEND / JEFFERSON
4	7	7	5,999	1,499.76	428.50	6	9	14	7,907	1,317.87	343.79	SHELTON / MASON
0	0	0	0	-	-	0	0	0	0	-	-	MAA-MEDS/STATE
0	0	0	0	-	-	2	3	5	2,779	1,389.50	347.38	CUSTOMER SERVICE CENTER
0	0	0	0	-	-	0	0	0	0	-	-	WASHCAP
0	0	0	0			0	0	0	0			OTHER-HCS TOTAL
						0	0	0	0			R1- Moses Lk HCS
						0	0	0	0			R4- Holgate HCS
0	0	0	0			0	0	0	0			R5- Bremerton HCS
												Economic Services

Washington State Foodstamp data.

	<u>Federal</u>	<u>State</u>	<u>Total 2/</u>
	<u>EBT 1/</u>	<u>EBT 1/</u>	
Coupon Value	\$27,073,453	\$727,568	\$27,801,021
Participating Persons	355,684	9,496	365,180
Participating Households	167,722	6,824	169,632

1/ Electronic Benefits Transfer - A small number of the EBT values are technically Food Coupons due to persons moving out of state.

Source: ACES Report DMD 7877A.

2/ Mixed households are counted both in Federal and State numbers but only once in the Total.

REGION / CSO	JULY						JUNE					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERS
TOTAL	173,032	199,916	167,581	27,540,831	159.17	74.94	173,995	201,348	169,057	27,512,237	158.12	74.28
REGION 1	28,221	33,496	30,713	4,712,143	166.97	73.39	28,459	33,809	31,146	4,771,666	167.67	73.46
TRI COUNTY COLVILLE / STEVENS	1,373	1,805	1,706	262,481	191.17	74.76	1,390	1,844	1,726	263,406	189.50	73.78
NEWPORT / PEND OREILLE	515	658	627	92,277	179.18	71.81	539	699	648	95,352	176.91	70.79
REPUBLIC / FERRY	532	694	694	106,397	199.99	76.65	529	683	684	104,748	198.01	76.63
MOSES LAKE / GRANT	2,596	2,995	3,671	490,041	188.77	73.51	2,593	2,994	3,657	496,201	191.36	74.61
OTHELLO / ADAMS	538	481	900	99,711	185.34	72.20	704	583	1,231	138,107	196.17	76.13
OKANOGAN / OKANOGAN	1,619	1,962	1,792	277,514	171.41	73.92	1,701	2,038	1,905	292,741	172.10	74.24
SPO. CENTRAL / SPOKANE	329	337	13	26,065	79.22	74.47	316	322	4	24,693	78.14	75.75
COLFAX / WHITMAN	628	774	794	116,919	186.18	74.57	620	765	780	114,258	184.29	73.95
SPO. VALLEY / SPOKANE	4,617	5,644	5,407	802,353	173.78	72.60	4,654	5,715	5,378	804,744	172.91	72.55
SPO. NORTH / SPOKANE	5,702	7,077	7,246	1,027,239	180.15	71.72	5,739	7,159	7,339	1,033,266	180.04	71.27
SPO. SOUTHWEST / SPOKANE	3,644	4,212	2,768	558,046	153.14	79.95	3,646	4,232	2,787	562,049	154.15	80.08
DAVENPORT / LINCOLN	219	306	307	38,917	177.70	63.49	220	302	306	39,251	178.41	64.56
WENATCHEE / CHELAN - DOUGLAS	2,822	3,149	3,153	477,220	169.11	75.73	2,872	3,206	3,281	493,742	171.92	76.11
CLARKSTON / ASOTIN - GARFIELD	942	1,167	1,073	164,694	174.83	73.52	938	1,167	1,085	164,363	175.23	72.99
MATTAWA / GRANT	287	175	559	51,165	178.28	69.71	174	80	332	28,487	163.72	69.14
CLARKSTON HCS / ASOTIN	44	45	0	2,194	49.86	48.76	46	47	0	2,265	49.24	48.19
COLVILLE HCS / STEVENS	235	248	0	14,666	62.41	59.14	229	241	0	13,943	60.89	57.85
MOSES LAKE HCS / GRANT	190	217	0	12,563	66.12	57.89	190	214	0	11,769	61.94	55.00
OMAK HCS / OKANOGAN	73	77	0	4,760	65.21	61.82	72	76	0	4,556	63.28	59.95
SPOKANE HCS / SPOKANE	1,183	1,326	3	78,758	66.57	59.26	1,154	1,296	3	75,469	65.40	58.10
WENATCHEE HCS / DOUGLAS	133	147	0	8,165	61.39	55.54	133	146	0	8,257	62.08	56.55
REGION 2	18,370	20,353	26,321	3,396,450	184.89	72.77	18,765	20,769	27,124	3,505,730	186.82	73.20
KENNEWICK / BENTON	3,272	3,853	4,572	598,698	182.98	71.06	3,317	3,919	4,653	609,749	183.83	71.13
PASCO / FRANKLIN	2,152	1,975	3,598	402,528	187.05	72.23	2,199	2,033	3,709	415,282	188.85	72.32
SUNNYSIDE / YAKIMA	1,522	1,674	2,994	336,588	221.15	72.11	1,554	1,711	3,073	344,544	221.71	72.02
WALLA WALLA / WALLA W - COLUMBIA	1,652	1,933	2,042	293,279	177.53	73.78	1,696	1,958	2,092	295,735	174.37	73.02
TOPPENISH - WAPATO / YAKIMA	2,302	2,623	4,070	471,470	204.81	70.44	2,368	2,670	4,228	495,013	209.04	71.76
ELLENSBURG / KITTITAS	643	775	642	108,310	168.44	76.44	689	837	696	116,605	169.24	76.06
YAKIMA / YAKIMA	5,452	6,029	7,238	1,008,998	185.07	76.05	5,518	6,105	7,356	1,035,284	187.62	76.91
GRANDVIEW / YAKIMA	661	712	1,128	127,062	192.23	69.06	709	767	1,276	144,696	204.08	70.83
PASCO HCS / FRANKLIN	216	248	0	14,926	69.10	60.19	213	245	0	14,309	67.18	58.40
SUNNYSIDE HCS / YAKIMA	120	136	5	8,607	71.73	61.04	124	141	1	8,419	67.90	59.29
HCS / WALLA WALLA	103	107	0	6,318	61.34	59.05	104	106	0	5,943	57.14	56.07
YAKIMA HCS / YAKIMA	255	266	0	16,337	64.06	61.42	247	255	0	15,458	62.58	60.62
R2 - CALL CENTER	20	22	32	3,329	166.45	61.65	27	22	40	4,695	173.89	75.73

(CONTINUED NEXT PAGE)

MAY				PER CASE PER PERS		APRIL				PER CASE PER PERS		REGION / CSO
CASES	ADULTS	CHILDREN	GRANT			CASES	ADULTS	CHILDREN	GRANT			
173,146	200,529	169,378	27,740,035	160.21	74.99	173,544	201,528	170,502	28,050,827	161.64	75.40	TOTAL
28,326	33,631	31,112	4,805,679	169.66	74.23	28,481	33,877	31,109	4,873,270	171.11	74.99	REGION 1
1,392	1,856	1,745	270,280	194.17	75.06	1,407	1,874	1,785	277,910	197.52	75.95	TRI COUNTY COLVILLE / STEVENS
545	710	655	95,670	175.54	70.09	533	687	642	95,128	178.48	71.58	NEWPORT / PEND OREILLE
534	692	676	104,945	196.53	76.71	539	703	674	107,184	198.86	77.84	REPUBLIC / FERRY
2,566	2,948	3,601	488,116	190.22	74.53	2,581	2,970	3,605	494,295	191.51	75.18	MOSES LAKE / GRANT
725	592	1,279	138,779	191.42	74.17	738	616	1,286	141,167	191.28	74.22	OTHELLO / ADAMS
1,726	2,044	1,938	297,898	172.59	74.81	1,710	2,030	1,938	300,871	175.95	75.82	OKANOGAN / OKANOGAN
331	341	7	26,652	80.52	76.59	337	347	12	26,687	79.19	74.34	SPO. CENTRAL / SPOKANE
637	790	776	120,522	189.20	76.96	656	818	784	127,146	193.82	79.37	COLFAX / WHITMAN
4,622	5,658	5,397	820,447	177.51	74.21	4,630	5,709	5,430	832,805	179.87	74.76	SPO. VALLEY / SPOKANE
5,621	7,027	7,134	1,032,067	183.61	72.88	5,679	7,139	7,147	1,047,714	184.49	73.34	SPO. NORTH / SPOKANE
3,612	4,232	2,778	561,489	155.45	80.10	3,701	4,318	2,781	573,276	154.90	80.75	SPO. SOUTHWEST / SPOKANE
230	312	319	42,419	184.43	67.23	227	309	306	42,970	189.30	69.87	DAVENPORT / LINCOLN
2,856	3,197	3,327	490,043	171.58	75.11	2,827	3,145	3,236	488,757	172.89	76.60	WENATCHEE / CHELAN - DOUGLAS
924	1,156	1,078	165,896	179.54	74.26	929	1,162	1,068	166,555	179.28	74.69	CLARKSTON / ASOTIN - GARFIELD
204	81	400	36,572	179.27	76.03	215	88	414	39,554	183.97	78.79	MATTAWA / GRANT
47	48	0	2,489	52.96	51.85	44	45	0	2,064	46.90	45.86	CLARKSTON HCS / ASOTIN
227	238	0	13,729	60.48	57.68	226	236	0	13,031	57.66	55.22	COLVILLE HCS / STEVENS
184	207	0	11,212	60.93	54.16	179	200	0	10,583	59.12	52.92	MOSES LAKE HCS / GRANT
71	75	0	4,397	61.93	58.63	69	72	0	4,292	62.21	59.61	OMAK HCS / OKANOGAN
1,145	1,288	2	74,055	64.68	57.41	1,132	1,275	1	73,472	64.90	57.58	SPOKANE HCS / SPOKANE
127	139	0	8,004	63.02	57.58	122	134	0	7,809	64.01	58.28	WENATCHEE HCS / DOUGLAS
19,077	21,110	27,813	3,617,877	189.65	73.95	19,618	21,746	28,406	3,750,173	191.16	74.78	REGION 2
3,290	3,912	4,680	621,567	188.93	72.34	3,350	3,941	4,739	636,942	190.13	73.38	KENNEWICK / BENTON
2,266	2,059	3,849	430,771	190.10	72.91	2,315	2,144	3,904	453,052	195.70	74.91	PASCO / FRANKLIN
1,653	1,835	3,301	379,471	229.56	73.88	1,720	1,919	3,418	394,769	229.52	73.97	SUNNYSIDE / YAKIMA
1,734	2,009	2,147	307,238	177.18	73.93	1,930	2,260	2,287	340,157	176.25	74.81	WALLA WALLA / WALLA W - COLUMBIA
2,451	2,764	4,374	520,313	212.29	72.89	2,546	2,863	4,511	550,759	216.32	74.69	TOPPENISH - WAPATO / YAKIMA
699	847	705	120,805	172.83	77.84	736	889	732	128,472	174.55	79.25	ELLENSBURG / KITTITAS
5,536	6,134	7,438	1,044,603	188.69	76.97	5,580	6,173	7,445	1,050,312	188.23	77.13	YAKIMA / YAKIMA
718	762	1,246	142,074	197.87	70.75	722	772	1,282	146,179	202.46	71.17	GRANDVIEW / YAKIMA
214	242	0	14,640	68.41	60.50	214	242	0	14,498	67.75	59.91	PASCO HCS / FRANKLIN
121	136	1	7,909	65.36	57.73	118	133	2	7,514	63.68	55.66	SUNNYSIDE HCS / YAKIMA
105	109	0	5,898	56.17	54.11	106	112	0	5,610	52.92	50.09	HCS / WALLA WALLA
245	255	0	15,542	63.43	60.95	237	248	0	14,386	60.70	58.01	YAKIMA HCS / YAKIMA
45	46	72	7,046	156.58	59.71	44	50	86	7,523	170.98	55.32	R2 - CALL CENTER

REGION / CSO	JULY						JUNE					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
REGION 3	21,478	25,379	21,789	3,494,508	162.70	74.09	21,506	25,433	21,694	3,473,614	161.52	73.71
ALDERWOOD / SNOHOMISH	2,527	3,001	2,554	424,083	167.82	76.34	2,499	2,961	2,534	416,665	166.73	75.83
SKYKOMISH V. / SNOHOMISH	1,323	1,498	1,251	210,779	159.32	76.67	1,333	1,501	1,280	205,680	154.30	73.96
BELLINGHAM / WHATCOM	5,005	6,057	5,134	840,019	167.84	75.06	4,962	6,031	5,029	827,754	166.82	74.84
EVERETT / SNOHOMISH	4,777	5,765	5,156	800,325	167.54	73.28	4,845	5,868	5,178	803,342	165.81	72.73
MOUNT VERNON / SKAGIT	3,377	3,822	4,017	588,089	174.15	75.02	3,341	3,790	3,974	584,964	175.09	75.34
FRIDAY HARBOR / SAN JUAN	127	150	89	19,227	151.39	80.45	123	147	89	18,797	152.82	79.65
OAK HARBOR / ISLAND	944	1,127	998	151,081	160.04	71.10	973	1,155	1,023	149,648	153.80	68.71
SMOKEY POINT / SNOHOMISH	2,288	2,682	2,585	385,522	168.50	73.20	2,333	2,722	2,583	397,282	170.29	74.89
ALDERWOOD HCS / SNOHOMISH	178	206	0	13,617	76.50	66.10	169	194	0	12,152	71.90	62.64
BELLINGHAM HCS / WHATCOM	239	267	2	17,088	71.50	63.52	238	264	1	16,278	68.39	61.43
EVERETT HCS / SNOHOMISH	365	450	3	25,136	68.86	55.49	356	439	3	22,085	62.04	49.97
MOUNT VERNON HCS / SKAGIT	176	192	0	10,429	59.26	54.32	179	195	0	10,539	58.88	54.05
SKYKOMISH HCS / SNOHOMISH	70	73	0	4,039	57.70	55.33	71	74	0	3,714	52.31	50.19
SMOKEY POINT HCS / SNOHOMISH	82	89	0	5,075	61.89	57.02	84	92	0	4,715	56.13	51.25
REGION 4	34,163	39,832	30,206	5,289,238	154.82	75.52	34,568	40,316	30,300	5,240,946	151.61	74.22
HOLGATE-RENTON / KING	2,770	3,339	3,119	497,299	179.53	77.01	2,833	3,399	3,159	494,360	174.50	75.38
KING NORTH / KING	3,807	4,368	2,299	519,777	136.53	77.96	3,811	4,366	2,309	508,908	133.54	76.24
BELLTOWN / KING	3,484	3,718	639	353,516	101.47	81.14	3,494	3,735	635	351,249	100.53	80.38
BURIEN / KING	4,008	4,580	4,994	752,535	187.76	78.60	4,126	4,718	5,022	757,317	183.55	77.75
WEST SEATTLE / KING	2,105	2,482	2,373	349,708	166.13	72.03	2,133	2,524	2,396	349,510	163.86	71.04
CAPITOL HILL / KING	3,117	3,425	1,738	386,488	123.99	74.86	3,122	3,419	1,664	371,813	119.09	73.15
KING EASTSIDE / KING	2,425	2,897	2,170	384,604	158.60	75.90	2,495	2,980	2,180	381,389	152.86	73.91
KING SOUTH / KING	4,219	5,246	5,110	761,321	180.45	73.51	4,243	5,266	5,104	756,426	178.28	72.94
FEDERAL WAY / KING	2,511	3,098	3,307	466,759	185.89	72.87	2,542	3,143	3,304	467,801	184.03	72.56
RAINIER / KING	2,677	3,165	2,878	443,248	165.58	73.35	2,737	3,244	2,936	443,150	161.91	71.71
AUBURN / KING	841	961	1,576	213,041	253.32	83.97	856	996	1,588	216,086	252.44	83.62
HOLGATE HCS / KING	2,199	2,553	3	160,944	73.19	62.97	2,176	2,526	3	142,938	65.69	56.52
REGION 5	23,175	27,143	24,976	3,911,763	168.79	75.05	23,485	27,532	25,189	3,916,782	166.78	74.29
BREMERTON / KITSAP	3,948	4,728	4,222	665,457	168.56	74.35	4,026	4,822	4,244	666,148	165.46	73.48
NW SPECIAL SVCS / PIERCE	5,742	6,717	3,259	755,958	131.65	75.78	5,805	6,793	3,300	744,597	128.27	73.77
PIERCE SOUTH / PIERCE	5,656	6,629	7,703	1,033,982	182.81	72.15	5,670	6,670	7,678	1,028,550	181.40	71.69
NW WORKFIRST / PIERCE	3,483	4,104	6,481	834,535	239.60	78.84	3,588	4,232	6,638	857,067	238.87	78.85
PUYALLUP VALLEY / PIERCE	2,916	3,369	3,306	519,319	178.09	77.80	2,981	3,435	3,323	528,184	177.18	78.16
BREMERTON HCS / KITSAP	272	293	4	19,723	72.51	66.41	271	293	5	18,059	66.64	60.60
TACOMA HCS / PIERCE	965	1,096	0	68,461	70.94	62.46	956	1,085	0	60,604	63.39	55.86
PUYALLUP HCS / PIERCE	192	206	1	14,258	74.26	68.88	187	201	1	13,539	72.40	67.02
R5 - CALL CENTER	1	1	0	70	70.00	70.00	1	1	0	34	34.00	34.00

MAY						APRIL						REGION / CSO	
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON		
21,350	25,277	21,520	3,474,990	162.76	74.26	21,398	25,362	21,545	3,532,920	165.11	75.32	REGION 3	
2,469	2,955	2,535	414,603	167.92	75.52	2,492	2,977	2,559	423,065	169.77	76.42	ALDERWOOD / SNOHOMISH	
1,351	1,527	1,298	209,026	154.72	73.99	1,357	1,542	1,330	218,126	160.74	75.95	SKYKOMISH V. / SNOHOMISH	
4,951	5,994	4,974	827,529	167.14	75.45	4,973	6,033	4,943	837,694	168.45	76.32	BELLINGHAM / WHATCOM	
4,801	5,807	5,112	803,632	167.39	73.60	4,770	5,782	5,026	807,782	169.35	74.74	EVERETT / SNOHOMISH	
3,307	3,763	3,890	583,609	176.48	76.26	3,317	3,781	3,945	593,810	179.02	76.86	MOUNT VERNON / SKAGIT	
135	159	96	19,944	147.73	78.21	142	167	110	21,455	151.09	77.45	FRIDAY HARBOR / SAN JUAN	
951	1,123	991	148,066	155.70	70.04	967	1,145	992	155,043	160.33	72.55	OAK HARBOR / ISLAND	
2,298	2,699	2,622	398,794	173.54	74.95	2,314	2,713	2,638	407,901	176.28	76.23	SMOKEY POINT / SNOHOMISH	
180	207	0	13,247	73.59	63.99	174	199	0	12,753	73.29	64.08	ALDERWOOD HCS / SNOHOMISH	
227	257	0	15,148	66.73	58.94	219	243	0	14,270	65.16	58.72	BELLINGHAM HCS / WHATCOM	
350	430	2	22,139	63.25	51.25	347	427	2	22,142	63.81	51.61	EVERETT HCS / SNOHOMISH	
176	192	0	10,784	61.27	56.17	169	187	0	10,190	60.29	54.49	MOUNT VERNON HCS / SKAGIT	
69	71	0	3,524	51.07	49.63	71	73	0	3,681	51.85	50.42	SKYKOMISH HCS / SNOHOMISH	
85	93	0	4,946	58.19	53.18	86	93	0	5,010	58.26	53.87	SMOKEY POINT HCS / SNOHOMISH	
34,616	40,318	30,241	5,295,518	152.98	75.05	34,854	40,653	30,433	5,333,314	153.02	75.03	REGION 4	
2,844	3,423	3,180	506,396	178.06	76.69	2,869	3,444	3,174	509,506	177.59	76.99	HOLGATE-RENTON / KING	
3,821	4,370	2,253	507,820	132.90	76.68	3,867	4,409	2,266	511,908	132.38	76.69	KING NORTH / KING	
3,458	3,677	616	345,057	99.78	80.38	3,481	3,688	610	351,235	100.90	81.72	BELLTOWN / KING	
4,110	4,706	4,930	754,016	183.46	78.25	4,066	4,678	4,917	749,082	184.23	78.07	BURIEN / KING	
2,272	2,650	2,603	379,562	167.06	72.26	2,291	2,667	2,620	383,501	167.39	72.54	WEST SEATTLE / KING	
2,370	2,510	984	260,926	110.10	74.68	2,393	2,536	940	264,572	110.56	76.11	CAPITOL HILL / KING	
2,510	2,994	2,166	390,672	155.65	75.71	2,534	3,037	2,224	393,442	155.27	74.78	KING EASTSIDE / KING	
4,218	5,215	5,056	766,294	181.67	74.61	4,250	5,292	5,083	766,337	180.31	73.86	KING SOUTH / KING	
2,623	3,240	3,427	490,000	186.81	73.50	2,664	3,288	3,400	492,558	184.89	73.65	FEDERAL WAY / KING	
3,402	4,055	3,435	538,001	158.14	71.83	3,451	4,125	3,552	548,689	158.99	71.47	RAINIER / KING	
847	988	1,588	216,250	255.31	83.95	889	1,044	1,645	226,468	254.74	84.22	AUBURN / KING	
2,141	2,490	3	140,525	65.64	56.37	2,099	2,445	2	136,016	64.80	55.58	HOLGATE HCS / KING	
23,451	27,525	25,193	3,949,643	168.42	74.92	23,579	27,774	25,337	3,987,423	169.11	75.08	REGION 5	
4,065	4,882	4,224	680,243	167.34	74.70	4,157	5,030	4,317	701,892	168.85	75.09	BREMERTON / KITSAP	
5,692	6,633	3,096	718,082	126.16	73.81	5,684	6,664	3,146	721,161	126.88	73.51	NW SPECIAL SVCS / PIERCE	
5,694	6,681	7,780	1,049,580	184.33	72.58	5,748	6,794	7,823	1,067,563	185.73	73.04	PIERCE SOUTH / PIERCE	
3,645	4,330	6,752	882,791	242.19	79.66	3,665	4,330	6,795	888,194	242.34	79.84	NW WORKFIRST / PIERCE	
2,974	3,455	3,334	528,586	177.74	77.86	2,962	3,432	3,251	521,618	176.10	78.05	PUYALLUP VALLEY / PIERCE	
266	288	5	18,059	67.89	61.63	263	283	3	16,981	64.57	59.37	BREMERTON HCS / KITSAP	
927	1,054	0	59,305	63.97	56.27	916	1,044	0	57,484	62.76	55.06	TACOMA HCS / PIERCE	
186	200	1	12,880	69.25	64.08	182	195	1	12,413	68.20	63.33	PUYALLUP HCS / PIERCE	
2	2	1	117	58.50	39.00	2	2	1	117	58.50	39.00	R5 - CALL CENTER	

REGION / CSO	JULY						JUNE					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
REGION 6	47,625	53,713	33,576	6,736,728	141.45	77.18	47,212	53,489	33,604	6,603,498	139.87	75.82
ABERDEEN / GRAYS HARBOR	2,604	3,127	2,875	465,694	178.84	77.59	2,642	3,180	2,901	466,317	176.50	76.68
LONG BEACH / PACIFIC	438	544	366	68,718	156.89	75.51	465	580	392	73,885	158.89	76.01
SOUTH BEND / PACIFIC	374	465	431	66,788	178.58	74.54	366	450	429	69,925	191.05	79.55
CHEHALIS / LEWIS	2,612	3,244	3,032	487,515	186.64	77.68	2,584	3,238	2,991	485,028	187.70	77.87
KELSO / COWLITZ - WAHAKIUM	3,885	4,697	4,378	719,578	185.22	79.29	3,931	4,757	4,407	725,092	184.45	79.12
OLYMPIA / THURSTON	4,067	4,733	4,537	685,067	168.45	73.90	4,095	4,758	4,485	677,519	165.45	73.30
COLUMBIA RIVER / CLARK	9,844	12,101	12,735	1,877,520	190.73	75.60	9,896	12,154	12,767	1,890,420	191.03	75.86
GOLDENDALE / KLICKITAT	376	498	494	68,066	181.03	68.61	379	506	505	71,848	189.57	71.07
STEVENSON / SKAMANIA	333	420	339	52,950	159.01	69.76	325	410	328	53,870	165.75	72.99
WHITE SALMON / KLICKITAT	299	358	372	55,507	185.64	76.04	311	382	386	56,637	182.11	73.75
PORT ANGELES / CLALLAM	1,483	1,777	1,254	225,419	152.00	74.37	1,500	1,800	1,247	228,260	152.17	74.91
FORKS / CLALLAM	496	543	533	87,263	175.93	81.10	505	554	525	88,325	174.90	81.86
PT. TOWNSEND / JEFFERSON	662	794	485	99,459	150.24	77.76	665	796	495	98,194	147.66	76.06
SHELTON / MASON	1,562	1,803	1,717	276,558	177.05	78.57	1,559	1,813	1,696	275,425	176.67	78.49
MAA-MEDS/STATE	4	4	5	597	149.25	66.33	6	9	19	2,028	338.00	72.43
ABERDEEN HCS / GRAYS HARBOR	229	238	0	14,675	64.08	61.66	226	234	0	14,411	63.77	61.59
CHEHALIS HCS / LEWIS	160	167	0	10,215	63.84	61.17	165	172	0	10,094	61.18	58.69
KELSO HCS / COWLITZ	162	167	0	9,997	61.71	59.86	157	164	0	9,609	61.20	58.59
OLYMPIA HCS / THURSTON	339	362	2	24,141	71.21	66.32	341	365	2	22,748	66.71	61.98
PORT ANGELES HCS / CLALLAM	143	146	0	7,698	53.83	52.73	143	146	0	7,229	50.55	49.51
VANCOUVER HCS / CLARK	385	460	0	28,824	74.87	62.66	375	451	0	27,928	74.48	61.93
PACIFIC HCS / PACIFIC	73	77	0	5,136	70.36	66.70	75	79	0	5,120	68.26	64.81
ECONOMIC SERVICES ADMIN	0	0	0	0	-	-	1	1	4	461	461.00	92.20
CUSTOMER SERVICE CENTER	20	24	13	2,112	105.60	57.08	19	22	15	2,197	115.63	59.38
WASHCAP	17,075	16,964	8	1,397,234	81.83	82.33	16,481	16,468	10	1,240,930	75.29	75.31

(CONTINUED NEXT PAGE)

MAY					APRIL							REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
46,326	52,668	33,499	6,596,328	142.39	76.55	45,614	52,116	33,672	6,573,728	144.12	76.63	REGION 6
2,670	3,236	2,895	480,953	180.13	78.45	2,682	3,255	2,911	483,389	180.23	78.40	ABERDEEN / GRAYS HARBOR
460	574	407	73,928	160.71	75.36	487	615	428	81,834	168.04	78.46	LONG BEACH / PACIFIC
376	471	426	69,359	184.46	77.32	382	481	424	69,813	182.76	77.14	SOUTH BEND / PACIFIC
2,582	3,251	2,912	483,108	187.11	78.39	2,595	3,272	2,966	487,851	188.00	78.21	CHEHALIS / LEWIS
3,947	4,793	4,389	728,633	184.60	79.35	3,976	4,863	4,397	738,508	185.74	79.75	KELSO / COWLITZ - WAHAKIYAKUM
4,066	4,713	4,423	675,828	166.21	73.97	4,080	4,734	4,421	684,654	167.81	74.78	OLYMPIA / THURSTON
9,998	12,257	12,815	1,925,690	192.61	76.81	10,114	12,387	12,858	1,941,299	191.94	76.90	COLUMBIA RIVER / CLARK
388	521	514	75,070	193.48	72.53	395	530	536	77,393	195.93	72.60	GOLDENDALE / KLICKITAT
327	416	334	55,668	170.24	74.22	327	421	343	55,036	168.30	72.04	STEVENSON / SKAMANIA
310	379	373	56,946	183.70	75.73	311	384	371	54,719	175.94	72.47	WHITE SALMON / KLICKITAT
1,493	1,787	1,224	230,104	154.12	76.42	1,506	1,809	1,208	232,942	154.68	77.21	PORT ANGELES / CLALLAM
508	562	534	91,814	180.74	83.77	538	602	565	97,997	182.15	83.97	FORKS / CLALLAM
666	793	483	100,528	150.94	78.78	684	815	498	104,364	152.58	79.48	PT. TOWNSEND / JEFFERSON
1,564	1,850	1,727	283,764	181.43	79.33	1,580	1,865	1,722	287,080	181.70	80.03	SHELTON / MASON
5	6	11	1,090	218.00	64.12	1	2	5	111	111.00	15.86	MAA-MEDS/STATE
227	237	0	14,405	63.46	60.78	272	285	0	17,662	64.93	61.97	ABERDEEN HCS / GRAYS HARBOR
167	174	0	10,338	61.90	59.41	166	172	0	9,846	59.31	57.24	CHEHALIS HCS / LEWIS
156	162	0	9,461	60.65	58.40	131	137	0	7,434	56.75	54.26	KELSO HCS / COWLITZ
339	361	2	22,147	65.33	61.01	340	363	3	23,032	67.74	62.93	OLYMPIA HCS / THURSTON
140	145	0	7,092	50.66	48.91	140	145	0	7,126	50.90	49.14	PORT ANGELES HCS / CLALLAM
370	444	0	27,666	74.77	62.31	388	461	0	28,683	73.93	62.22	VANCOUVER HCS / CLARK
72	77	0	4,736	65.78	61.50	2	2	0	60	29.90	29.90	PACIFIC HCS / PACIFIC
1	1	4	461	461.00	92.20	0	0	0	0	-	-	ECONOMIC SERVICES ADMIN
14	15	15	1,712	122.29	57.07	11	13	12	1,124	102.18	44.96	CUSTOMER SERVICE CENTER
15,480	15,443	11	1,165,827	75.31	75.44	14,506	14,503	4	1,081,774	74.57	74.57	WASHCAP

Source : CARD current view.

REGION / CSO	JULY						JUNE					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERS
TOTAL	8,780	8,949	2	2,645,929	301.36	295.60	9,387	9,560	2	2,794,674	297.72	292.27
REGION 1	1,532	1,549	1	461,016	300.92	297.43	1,683	1,698	2	497,546	295.63	292.67
TRI COUNTY COLVILLE / STEVENS	112	112	0	32,507	290.24	290.24	118	118	0	35,520	301.02	301.02
NEWPORT / PEND OREILLE	41	41	0	12,860	313.66	313.66	48	48	0	14,147	294.73	294.73
REPUBLIC / FERRY	16	15	1	5,214	325.88	325.88	19	18	1	5,697	299.84	299.84
MOSES LAKE / GRANT	161	165	0	48,802	303.12	295.77	180	184	0	53,935	299.64	293.12
OTHELLO / ADAMS	26	27	0	7,945	305.58	294.26	28	29	0	8,609	307.47	296.86
OKANOGAN / OKANOGAN	112	113	0	34,309	306.33	303.62	126	126	1	37,776	299.81	297.45
SPO. CENTRAL / SPOKANE	31	31	0	4,870	157.08	157.08	29	29	0	3,945	136.05	136.05
COLFAX / WHITMAN	17	17	0	4,948	291.06	291.06	18	19	0	5,435	301.94	286.05
SPO. VALLEY / SPOKANE	285	289	0	89,972	315.69	311.32	299	302	0	90,338	302.13	299.13
SPO. NORTH / SPOKANE	238	242	0	71,128	298.86	293.92	277	280	0	84,558	305.26	301.99
SPO. SOUTHWEST / SPOKANE	187	188	0	57,908	309.67	308.02	235	236	0	70,942	301.88	300.60
DAVENPORT / LINCOLN	10	10	0	3,244	324.40	324.40	12	12	0	3,787	315.58	315.58
WENATCHEE / CHELAN - DOUGLAS	247	248	0	73,618	298.05	296.85	248	249	0	71,129	286.81	285.66
CLARKSTON / ASOTIN - GARFIELD	11	11	0	3,660	332.73	332.73	16	16	0	5,073	317.06	317.06
MATTAWA / GRANT	9	9	0	2,688	298.67	298.67	4	4	0	1,028	257.00	257.00
CLARKSTON HCS / ASOTIN	0	0	0	0	-	-	0	0	0	0	-	-
COLVILLE HCS / STEVENS	2	2	0	344	171.80	171.80	3	3	0	683	227.53	227.53
MOSES LAKE HCS / GRANT	4	4	0	1,106	276.50	276.50	3	3	0	720	239.87	239.87
OMAK HCS / OKANOGAN	2	2	0	678	339.00	339.00	1	1	0	203	203.00	203.00
SPOKANE HCS / SPOKANE	20	22	0	4,876	243.82	221.65	17	19	0	3,792	223.08	199.60
WENATCHEE HCS / DOUGLAS	1	1	0	339	339.00	339.00	2	2	0	230	115.00	115.00
REGION 2	659	675	0	197,840	300.21	293.10	692	705	0	203,679	294.33	288.91
KENNEWICK / BENTON	151	153	0	43,381	287.29	283.53	149	151	0	44,512	298.74	294.78
PASCO / FRANKLIN	98	104	0	30,853	314.83	296.66	110	114	0	33,920	308.36	297.54
SUNNYSIDE / YAKIMA	47	49	0	14,177	301.64	289.33	54	55	0	16,676	308.81	303.20
WALLA WALLA / WALLA W - COLUMBIA	37	37	0	10,576	285.85	285.85	38	38	0	10,880	286.33	286.33
TOPPENISH - WAPATO / YAKIMA	68	70	0	20,932	307.82	299.03	73	74	0	21,074	288.69	284.79
ELLENSBURG / KITTITAS	31	31	0	9,453	304.92	304.92	28	28	0	8,093	289.04	289.04
YAKIMA / YAKIMA	204	206	0	62,391	305.84	302.87	213	215	0	61,700	289.67	286.98
GRANDVIEW / YAKIMA	6	6	0	1,901	316.83	316.83	9	10	0	2,086	231.78	208.60
PASCO HCS / FRANKLIN	5	6	0	1,427	285.32	237.77	6	7	0	1,693	282.10	241.80
SUNNYSIDE HCS / YAKIMA	7	8	0	1,899	271.23	237.33	6	7	0	1,693	282.10	241.80
HCS / WALLA WALLA	1	1	0	206	206.00	206.00	3	3	0	783	260.87	260.87
YAKIMA HCS / YAKIMA	3	3	0	587	195.54	195.54	3	3	0	570	189.99	189.99
R2 - CALL CENTER	1	1	0	58	58.00	58.00	0	0	0	0	-	-

MAY					APRIL							REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERS	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERS	
9,995	10,164	0	2,988,340	298.98	294.01	10,714	10,875	1	3,212,036	299.80	295.33	TOTAL
1,817	1,834	0	545,780	300.37	297.59	1,977	1,997	0	599,480	303.23	300.19	REGION 1
122	122	0	35,618	291.95	291.95	111	111	0	32,406	291.95	291.95	TRI COUNTY COLVILLE / STEVENS
50	50	0	14,807	296.15	296.15	50	50	0	14,982	299.65	299.65	NEWPORT / PEND OREILLE
17	17	0	5,399	317.59	317.59	16	16	0	4,840	302.50	302.50	REPUBLIC / FERRY
185	189	0	57,370	310.11	303.55	205	210	0	64,290	313.61	306.14	MOSES LAKE / GRANT
30	30	0	8,250	275.00	275.00	19	19	0	6,030	317.37	317.37	OTHELLO / ADAMS
138	139	0	40,909	296.44	294.31	131	132	0	38,894	296.90	294.65	OKANOGAN / OKANOGAN
33	33	0	3,764	114.07	114.07	53	53	0	6,947	131.07	131.07	SPO. CENTRAL / SPOKANE
19	20	0	5,774	303.89	288.70	29	30	0	9,310	321.03	310.33	COLFAX / WHITMAN
326	331	0	99,829	306.22	301.60	351	356	0	110,098	313.67	309.26	SPO. VALLEY / SPOKANE
328	331	0	100,518	306.46	303.68	363	367	0	113,421	312.45	309.05	SPO. NORTH / SPOKANE
271	272	0	85,662	316.09	314.93	327	329	0	102,512	313.49	311.59	SPO. SOUTHWEST / SPOKANE
11	11	0	2,932	266.55	266.55	13	13	0	3,965	305.00	305.00	DAVENPORT / LINCOLN
240	241	0	72,803	303.34	302.09	254	255	0	77,479	305.03	303.84	WENATCHEE / CHELAN - DOUGLAS
22	22	0	6,382	290.09	290.09	24	24	0	6,830	284.58	284.58	CLARKSTON / ASOTIN - GARFIELD
4	4	0	1,257	314.25	314.25	3	3	0	1,017	339.00	339.00	MATTAWA / GRANT
0	0	0	0	-	-	0	0	0	0	-	-	CLARKSTON HCS / ASOTIN
2	2	0	678	339.00	339.00	5	5	0	1,695	339.00	339.00	COLVILLE HCS / STEVENS
3	3	0	720	239.87	239.87	3	3	0	720	239.87	239.87	MOSES LAKE HCS / GRANT
0	0	0	0	-	-	0	0	0	0	-	-	OMAK HCS / OKANOGAN
14	15	0	3,050	217.86	203.33	19	20	0	4,022	211.66	201.08	SPOKANE HCS / SPOKANE
2	2	0	58	28.81	28.81	1	1	0	23	23.00	23.00	WENATCHEE HCS / DOUGLAS
716	727	0	208,345	290.99	286.58	738	745	0	213,919	289.86	287.14	REGION 2
178	180	0	52,423	294.51	291.24	177	179	0	50,483	285.21	282.03	KENNEWICK / BENTON
113	116	0	33,336	295.01	287.38	113	115	0	34,000	300.88	295.65	PASCO / FRANKLIN
59	60	0	17,912	303.59	298.53	68	68	0	20,167	296.58	296.58	SUNNYSIDE / YAKIMA
44	44	0	12,897	293.12	293.12	53	53	0	13,751	259.46	259.46	WALLA WALLA / WALLA W - COLUMBIA
71	71	0	20,418	287.58	287.58	77	77	0	22,493	292.12	292.12	TOPPENISH - WAPATO / YAKIMA
25	25	0	7,713	308.52	308.52	29	29	0	8,582	295.94	295.94	ELLENSBURG / KITTITAS
201	203	0	58,270	289.90	287.05	200	201	0	59,654	298.27	296.79	YAKIMA / YAKIMA
6	7	0	927	154.50	132.43	3	3	0	427	142.33	142.33	GRANDVIEW / YAKIMA
6	7	0	1,395	232.54	199.32	5	6	0	995	199.00	165.84	PASCO HCS / FRANKLIN
7	8	0	1,899	271.23	237.33	8	9	0	2,238	279.70	248.62	SUNNYSIDE HCS / YAKIMA
3	3	0	271	90.28	90.28	2	2	0	245	122.42	122.42	HCS / WALLA WALLA
3	3	0	884	294.67	294.67	3	3	0	884	294.67	294.67	YAKIMA HCS / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	R2 - CALL CENTER

REGION / CSO	JULY						JUNE					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
REGION 3	1,301	1,320	0	378,290	290.77	286.58	1,348	1,369	0	399,360	296.26	291.72
ALDERWOOD / SNOHOMISH	239	246	0	69,132	289.26	281.03	221	229	0	67,006	303.20	292.60
SKYKOMISH V. / SNOHOMISH	82	84	0	24,307	296.43	289.37	78	80	0	23,020	295.13	287.75
BELLINGHAM / WHATCOM	258	259	0	77,756	301.38	300.22	275	277	0	81,655	296.93	294.78
EVERETT / SNOHOMISH	325	326	0	95,270	293.14	292.24	355	357	0	106,499	300.00	298.32
MOUNT VERNON / SKAGIT	120	122	0	33,399	278.33	273.76	120	121	0	35,986	299.89	297.41
FRIDAY HARBOR / SAN JUAN	8	8	0	2,153	269.13	269.13	7	7	0	1,785	255.00	255.00
OAK HARBOR / ISLAND	50	50	0	14,641	292.82	292.82	59	59	0	17,491	296.46	296.46
SMOKEY POINT / SNOHOMISH	180	184	0	54,095	300.53	294.00	198	202	0	59,691	301.47	295.50
ALDERWOOD HCS / SNOHOMISH	3	3	0	1,059	352.87	352.87	3	3	0	1,017	339.00	339.00
BELLINGHAM HCS / WHATCOM	13	14	0	2,894	222.58	206.68	11	12	0	2,116	192.34	176.31
EVERETT HCS / SNOHOMISH	15	16	0	2,653	176.88	165.83	13	14	0	2,182	167.85	155.87
MOUNT VERNON HCS / SKAGIT	4	4	0	759	189.64	189.64	3	3	0	720	239.87	239.87
SKYKOMISH HCS / SNOHOMISH	0	0	0	0	-	-	1	1	0	42	41.62	41.62
SMOKEY POINT HCS / SNOHOMISH	4	4	0	172	42.97	42.97	4	4	0	151	37.73	37.73
REGION 4	2,645	2,731	1	797,061	301.35	291.75	2,840	2,931	0	851,615	299.86	290.55
HOLGATE-RENTON / KING	176	189	0	55,600	315.91	294.18	204	216	0	63,211	309.86	292.64
KING NORTH / KING	384	393	0	115,247	300.12	293.25	389	399	0	117,181	301.24	293.69
BELLTOWN / KING	389	391	0	117,970	303.26	301.71	396	399	0	111,884	282.53	280.41
BURIEN / KING	292	294	0	91,824	314.47	312.33	329	331	0	100,939	306.81	304.95
WEST SEATTLE / KING	96	96	0	28,471	296.57	296.57	114	114	0	33,549	294.29	294.29
CAPITOL HILL / KING	317	326	0	86,369	272.46	264.94	333	342	0	98,031	294.39	286.64
KING EASTSIDE / KING	261	280	1	82,034	314.31	291.94	276	298	0	88,193	319.54	295.95
KING SOUTH / KING	272	284	0	84,379	310.22	297.11	293	305	0	88,447	301.87	289.99
FEDERAL WAY / KING	159	165	0	49,466	311.11	299.80	182	188	0	58,481	321.32	311.07
RAINIER / KING	225	236	0	70,666	314.07	299.43	249	261	0	76,406	306.85	292.74
AUBURN / KING	0	0	0	0	-	-	0	0	0	0	-	-
HOLGATE HCS / KING	74	77	0	15,035	203.18	195.27	75	78	0	15,293	203.90	196.06
REGION 5	1,234	1,252	0	375,708	304.46	300.09	1,320	1,340	0	383,945	290.87	286.53
BREMERTON / KITSAP	263	264	0	82,161	312.40	311.21	262	263	0	80,005	305.36	304.20
NW SPECIAL SVCS / PIERCE	544	552	0	165,494	304.22	299.81	590	598	0	176,033	298.36	294.37
PIERCE SOUTH / PIERCE	209	214	0	62,575	299.40	292.41	226	233	0	68,682	303.90	294.77
NW WORKFIRST / PIERCE	1	1	0	392	392.45	392.45	3	3	0	-7,658	-2,552.67	-2,552.67
PUYALLUP VALLEY / PIERCE	175	175	0	56,204	321.16	321.16	193	193	0	57,041	295.55	295.55
BREMERTON HCS / KITSAP	6	8	0	1,484	247.37	185.53	5	7	0	1,443	288.52	206.09
TACOMA HCS / PIERCE	29	31	0	5,901	203.48	190.35	31	33	0	5,829	188.03	176.63
PUYALLUP HCS / PIERCE	7	7	0	1,497	213.89	213.89	10	10	0	2,571	257.09	257.09
R5 - CALL CENTER	0	0	0	0	-	-	0	0	0	0	-	-

MAY					APRIL						REGION / CSO	
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
1,497	1,515	0	443,304	296.13	292.61	1,648	1,666	0	487,920	296.07	292.87	REGION 3
235	243	0	70,562	300.26	290.38	252	260	0	75,619	300.08	290.84	ALDERWOOD / SNOHOMISH
94	95	0	29,230	310.96	307.69	114	116	0	35,104	307.93	302.62	SKYKOMISH V. / SNOHOMISH
288	290	0	87,064	302.31	300.22	345	347	0	103,209	299.16	297.43	BELLINGHAM / WHATCOM
414	416	0	122,028	294.75	293.34	438	441	0	129,073	294.69	292.68	EVERETT / SNOHOMISH
147	147	0	42,134	286.63	286.63	155	155	0	45,405	292.93	292.93	MOUNT VERNON / SKAGIT
5	5	0	1,629	325.80	325.80	5	5	0	1,649	329.80	329.80	FRIDAY HARBOR / SAN JUAN
62	62	0	18,743	302.31	302.31	73	73	0	21,848	299.29	299.29	OAK HARBOR / ISLAND
218	222	0	66,263	303.96	298.48	234	236	0	70,065	299.42	296.89	SMOKEY POINT / SNOHOMISH
5	5	0	1,341	268.20	268.20	5	5	0	1,445	289.00	289.00	ALDERWOOD HCS / SNOHOMISH
10	10	0	1,271	127.08	127.08	5	6	0	565	113.07	94.22	BELLINGHAM HCS / WHATCOM
12	13	0	2,163	180.22	166.36	14	14	0	2,663	190.20	190.20	EVERETT HCS / SNOHOMISH
3	3	0	720	239.87	239.87	4	4	0	926	231.41	231.41	MOUNT VERNON HCS / SKAGIT
1	1	0	12	12.08	12.08	0	0	0	0	-	-	SKYKOMISH HCS / SNOHOMISH
3	3	0	143	47.75	47.75	4	4	0	349	87.31	87.31	SMOKEY POINT HCS / SNOHOMISH
2,968	3,058	0	886,115	298.56	289.77	3,182	3,271	0	961,540	302.18	293.96	REGION 4
206	218	0	62,853	305.11	288.32	223	237	0	67,422	302.34	284.48	HOLGATE-RENTON / KING
392	402	0	117,254	299.12	291.68	411	422	0	126,018	306.61	298.62	KING NORTH / KING
392	395	0	116,434	297.03	294.77	457	460	0	137,500	300.87	298.91	BELLTOWN / KING
357	360	0	113,437	317.75	315.10	373	377	0	118,513	317.73	314.36	BURIEN / KING
128	128	0	36,444	284.72	284.72	138	137	0	39,338	285.05	287.14	WEST SEATTLE / KING
289	291	0	80,498	278.54	276.63	310	312	0	88,199	284.51	282.69	CAPITOL HILL / KING
285	309	0	87,301	306.32	282.53	297	319	0	91,844	309.24	287.91	KING EASTSIDE / KING
327	339	0	99,429	304.07	293.30	356	367	0	110,049	309.13	299.86	KING SOUTH / KING
204	209	0	64,784	317.57	309.97	214	219	0	67,325	314.60	307.42	FEDERAL WAY / KING
309	325	0	92,479	299.29	284.55	330	345	0	101,239	306.78	293.45	RAINIER / KING
2	2	0	545	272.50	272.50	1	1	0	206	206.00	206.00	AUBURN / KING
77	80	0	14,656	190.33	183.19	72	75	0	13,889	192.90	185.18	HOLGATE HCS / KING
1,466	1,486	0	439,387	299.72	295.68	1,609	1,627	0	485,488	301.73	298.39	REGION 5
297	298	0	89,686	301.97	300.96	318	319	0	96,263	302.71	301.76	BREMERTON / KITSAP
659	667	0	200,083	303.62	299.97	716	722	0	219,459	306.51	303.96	NW SPECIAL SVCS / PIERCE
258	265	0	78,513	304.31	296.28	298	306	0	91,035	305.49	297.50	PIERCE SOUTH / PIERCE
2	2	0	859	429.50	429.50	3	3	0	897	298.83	298.83	NW WORKFIRST / PIERCE
201	201	0	61,469	305.81	305.81	226	226	0	68,669	303.84	303.84	PUYALLUP VALLEY / PIERCE
6	8	0	1,320	219.98	164.98	7	9	0	1,310	187.17	145.57	BREMERTON HCS / KITSAP
31	33	0	5,299	170.92	160.56	28	29	0	5,053	180.48	174.26	TACOMA HCS / PIERCE
12	12	0	2,159	179.90	179.90	13	13	0	2,802	215.56	215.56	PUYALLUP HCS / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	R5 - CALL CENTER

TABLE 2G : GENERAL ASSISTANCE (GA-U Unemployable) (CONTINUED)

JULY 2002

REGION / CSO	JULY						JUNE					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
REGION 6	1,409	1,422	0	436,015	309.45	306.62	1,504	1,517	0	458,529	304.87	302.26
ABERDEEN / GRAYS HARBOR	121	121	0	36,104	298.38	298.38	122	122	0	37,257	305.39	305.39
LONG BEACH / PACIFIC	22	22	0	7,116	323.45	323.45	22	22	0	7,191	326.86	326.86
SOUTH BEND / PACIFIC	15	15	0	4,712	314.13	314.13	12	12	0	3,364	280.34	280.34
CHEHALIS / LEWIS	136	136	0	39,983	293.99	293.99	132	132	0	39,376	298.30	298.30
KELSO / COWLITZ - WAHKIAKUM	166	166	0	52,426	315.82	315.82	180	180	0	54,987	305.48	305.48
OLYMPIA / THURSTON	212	214	0	65,437	308.66	305.78	227	229	0	71,953	316.98	314.21
COLUMBIA RIVER / CLARK	323	329	0	100,445	310.98	305.30	345	351	0	102,532	297.19	292.11
GOLDENDALE / KLICKITAT	21	22	0	6,184	294.48	281.09	21	22	0	6,259	298.05	284.50
STEVENSON / SKAMANIA	28	28	0	8,915	318.39	318.39	29	29	0	8,366	288.49	288.49
WHITE SALMON / KLICKITAT	15	15	0	4,639	309.27	309.27	16	16	0	4,603	287.69	287.69
PORT ANGELES / CLALLAM	189	189	0	59,784	316.32	316.32	212	212	0	66,151	312.03	312.03
FORKS / CLALLAM	38	39	0	12,178	320.48	312.26	43	44	0	13,517	314.35	307.20
PT. TOWNSEND / JEFFERSON	48	49	0	15,485	322.60	316.02	62	63	0	19,080	307.74	302.86
SHELTON / MASON	63	64	0	19,564	310.54	305.69	67	68	0	20,035	299.03	294.63
MAA-MEDS/STATE	0	0	0	0	-	-	0	0	0	0	-	-
ABERDEEN HCS / GRAYS HARBOR	1	1	0	317	317.00	317.00	0	0	0	0	-	-
CHEHALIS HCS / LEWIS	0	0	0	0	-	-	1	1	0	339	339.00	339.00
KELSO HCS / COWLITZ	1	1	0	339	339.00	339.00	1	1	0	339	339.00	339.00
OLYMPIA HCS / THURSTON	6	7	0	1,625	270.83	232.14	6	7	0	1,740	290.00	248.57
PORT ANGELES HCS / CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
VANCOUVER HCS / CLARK	3	3	0	422	140.75	140.75	4	4	0	761	190.31	190.31
PACIFIC HCS / PACIFIC	1	1	0	339	339.00	339.00	0	0	0	0	-	-
ECONOMIC SERVICES ADMIN	0	0	0	0	-	-	0	0	0	0	-	-
CUSTOMER SERVICE CENTER	0	0	0	0	-	-	0	0	0	0	-	-
WASHCAP	0	0	0	0	-	-	2	2	0	678	339.00	339.00

1/. GA-U includes ACES program codes GI (A, K) and GA (A,B,D,R,U).

(CONTINUED NEXT PAGE)

TABLE 2G : GENERAL ASSISTANCE (GA-U Unemployable) (CONTINUED)

JULY 2002

MAY					APRIL					REGION / CSO		
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
1,531	1,544	0	465,409	303.99	301.43	1,560	1,569	1	463,688	297.24	295.34	REGION 6
126	126	0	38,412	304.86	304.86	134	134	0	40,843	304.80	304.80	ABERDEEN / GRAYS HARBOR
28	28	0	9,120	325.71	325.71	30	30	0	9,540	318.00	318.00	LONG BEACH / PACIFIC
17	17	0	5,542	326.00	326.00	20	20	0	6,412	320.60	320.60	SOUTH BEND / PACIFIC
137	137	0	40,188	293.34	293.34	126	125	1	38,585	306.23	306.23	CHEHALIS / LEWIS
179	179	0	53,676	299.86	299.86	180	180	0	52,999	294.44	294.44	KELSO / COWLITZ - WAHAKIUM
250	252	0	77,792	311.17	308.70	249	250	0	73,613	295.63	294.45	OLYMPIA / THURSTON
334	340	0	101,669	304.40	299.03	353	359	0	105,853	299.87	294.86	COLUMBIA RIVER / CLARK
24	25	0	7,333	305.54	293.32	25	26	0	6,495	259.80	249.81	GOLDENDALE / KLICKITAT
24	24	0	7,012	292.17	292.17	23	23	0	7,236	314.61	314.61	STEVENSON / SKAMANIA
17	17	0	4,941	290.65	290.65	20	20	0	5,818	290.90	290.90	WHITE SALMON / KLICKITAT
207	207	0	63,245	305.53	305.53	208	208	0	61,849	297.35	297.35	PORT ANGELES / CLALLAM
43	44	0	13,817	321.32	314.02	44	44	0	13,274	301.69	301.69	FORKS / CLALLAM
61	62	0	18,717	306.83	301.88	60	60	0	17,471	291.18	291.18	PT. TOWNSEND / JEFFERSON
65	66	0	19,787	304.41	299.80	69	70	0	20,315	294.42	290.22	SHELTON / MASON
0	0	0	0	-	-	0	0	0	0	-	-	MAA-MEDS/STATE
1	1	0	42	41.62	41.62	1	1	0	42	41.62	41.62	ABERDEEN HCS / GRAYS HARBOR
2	2	0	678	339.00	339.00	1	1	0	176	176.46	176.46	CHEHALIS HCS / LEWIS
1	1	0	339	339.00	339.00	0	0	0	0	-	-	KELSO HCS / COWLITZ
6	7	0	1,739	289.83	248.43	7	8	0	1,621	231.57	202.63	OLYMPIA HCS / THURSTON
0	0	0	0	-	-	0	0	0	0	-	-	PORT ANGELES HCS / CLALLAM
7	7	0	684	97.76	97.76	10	10	0	1,547	154.67	154.67	VANCOUVER HCS / CLARK
0	0	0	0	-	-	0	0	0	0	-	-	PACIFIC HCS / PACIFIC
0	0	0	0	-	-	0	0	0	0	-	-	ECONOMIC SERVICES ADMIN
0	0	0	0	-	-	0	0	0	0	-	-	CUSTOMER SERVICE CENTER
2	2	0	678	339.00	339.00	0	0	0	0	-	-	WASHCAP

TABLE 2H : GENERAL ASSISTANCE : CASES, PERSONS AND GRANT EXPENDITURES BY REGION AND CSO
(GA-X General Assistance Pending SSI 1/)

JULY 2002

REGION / CSO	JULY						JUNE					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERS
TOTAL	9,592	9,601	0	834,437	86.99	86.91	9,823	9,831	1	1,108,348	112.83	112.73
REGION 1	1,651	1,653	0	299,791	181.58	181.36	1,623	1,625	0	238,409	146.89	146.71
TRI COUNTY COLVILLE / STEVENS	80	80	0	-3,645	-45.56	-45.56	80	80	0	-22,198	-277.47	-277.47
NEWPORT / PEND OREILLE	48	48	0	16,184	337.17	337.17	46	46	0	10,573	229.84	229.84
REPUBLIC / FERRY	28	28	0	-4,586	-163.78	-163.78	27	27	0	8,554	316.81	316.81
MOSES LAKE / GRANT	102	102	0	14,655	143.68	143.68	101	101	0	22,335	221.14	221.14
OTHELLO / ADAMS	2	2	0	678	339.00	339.00	3	3	0	1,017	339.00	339.00
OKANOGAN / OKANOGAN	151	151	0	26,139	173.11	173.11	142	142	0	17,535	123.48	123.48
SPO. CENTRAL / SPOKANE	21	21	0	-1,608	-76.58	-76.58	24	24	0	-8,928	-372.02	-372.02
COLFAX / WHITMAN	30	30	0	9,844	328.13	328.13	30	30	0	9,844	328.13	328.13
SPO. VALLEY / SPOKANE	262	263	0	44,635	170.36	169.71	263	264	0	29,629	112.66	112.23
SPO. NORTH / SPOKANE	292	292	0	57,623	197.34	197.34	283	283	0	54,987	194.30	194.30
SPO. SOUTHWEST / SPOKANE	357	357	0	80,121	224.43	224.43	347	347	0	60,328	173.85	173.85
DAVENPORT / LINCOLN	13	13	0	4,069	313.00	313.00	11	11	0	3,468	315.27	315.27
WENATCHEE / CHELAN - DOUGLAS	172	173	0	33,524	194.90	193.78	162	163	0	31,548	194.74	193.54
CLARKSTON / ASOTIN - GARFIELD	44	44	0	8,285	188.29	188.29	49	49	0	3,523	71.90	71.90
MATTAWA / GRANT	3	3	0	1,017	339.00	339.00	2	2	0	678	339.00	339.00
CLARKSTON HCS / ASOTIN	1	1	0	42	41.62	41.62	2	2	0	381	190.31	190.31
COLVILLE HCS / STEVENS	11	11	0	3,632	330.18	330.18	11	11	0	3,615	328.64	328.64
MOSES LAKE HCS / GRANT	4	4	0	1,356	339.00	339.00	5	5	0	1,695	339.00	339.00
OMAK HCS / OKANOGAN	3	3	0	717	238.95	238.95	2	2	0	678	339.00	339.00
SPOKANE HCS / SPOKANE	25	25	0	6,466	258.66	258.66	31	31	0	8,503	274.30	274.30
WENATCHEE HCS / DOUGLAS	2	2	0	644	322.05	322.05	2	2	0	644	322.05	322.05
REGION 2	690	691	0	87,878	127.36	127.18	711	711	1	73,078	102.78	102.64
KENNEWICK / BENTON	179	179	0	40,292	225.10	225.10	186	185	1	26,585	142.93	142.93
PASCO / FRANKLIN	103	104	0	6,365	61.80	61.20	97	98	0	-2,204	-22.72	-22.49
SUNNYSIDE / YAKIMA	44	44	0	-2,727	-61.99	-61.99	46	46	0	9,098	197.79	197.79
WALLA WALLA / WALLA W - COLUMBIA	64	64	0	7,521	117.51	117.51	70	70	0	5,172	73.89	73.89
TOPPENISH - WAPATO / YAKIMA	40	40	0	7,831	195.77	195.77	43	43	0	4,632	107.71	107.71
ELLENSBURG / KITTITAS	13	13	0	-1,199	-92.27	-92.27	13	13	0	4,317	332.08	332.08
YAKIMA / YAKIMA	229	229	0	24,889	108.69	108.69	238	238	0	21,166	88.93	88.93
GRANDVIEW / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
PASCO HCS / FRANKLIN	3	3	0	717	238.95	238.95	4	4	0	1,056	263.96	263.96
SUNNYSIDE HCS / YAKIMA	3	3	0	720	239.87	239.87	3	3	0	720	239.87	239.87
HCS / WALLA WALLA	4	4	0	1,056	263.96	263.96	3	3	0	419	139.82	139.82
YAKIMA HCS / YAKIMA	8	8	0	2,415	301.83	301.83	8	8	0	2,117	264.66	264.66
R2 - CALL CENTER	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

MAY					APRIL						REGION / CSO	
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERS	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERS	
9,949	9,958	1	555,215	55.81	55.75	9,606	9,619	0	1,098,850	114.39	114.24	TOTAL
1,592	1,594	0	187,400	117.71	117.57	1,573	1,576	0	255,538	162.45	162.14	REGION 1
81	81	0	9,739	120.24	120.24	86	86	0	4,269	49.64	49.64	TRI COUNTY COLVILLE / STEVENS
42	42	0	10,681	254.32	254.32	40	40	0	-10,931	-273.28	-273.28	NEWPORT / PEND OREILLE
29	29	0	6,837	235.75	235.75	34	34	0	-925	-27.20	-27.20	REPUBLIC / FERRY
103	103	0	-15,798	-153.38	-153.38	91	91	0	5,438	59.76	59.76	MOSES LAKE / GRANT
4	4	0	1,356	339.00	339.00	4	4	0	1,356	339.00	339.00	OTHELLO / ADAMS
144	144	0	-4,134	-28.71	-28.71	146	146	0	24,891	170.49	170.49	OKANOGAN / OKANOGAN
44	44	0	9,861	224.11	224.11	41	41	0	6,405	156.22	156.22	SPO. CENTRAL / SPOKANE
31	31	0	5,673	183.01	183.01	27	27	0	3,251	120.41	120.41	COLFAX / WHITMAN
253	254	0	38,457	152.00	151.40	263	264	0	37,259	141.67	141.13	SPO. VALLEY / SPOKANE
244	244	0	45,424	186.17	186.17	233	233	0	55,673	238.94	238.94	SPO. NORTH / SPOKANE
336	336	0	33,467	99.60	99.60	337	337	0	70,523	209.27	209.27	SPO. SOUTHWEST / SPOKANE
12	12	0	3,257	271.38	271.38	11	11	0	3,468	315.27	315.27	DAVENPORT / LINCOLN
165	166	0	19,357	117.32	116.61	165	167	0	33,472	202.86	200.43	WENATCHEE / CHELAN - DOUGLAS
50	50	0	7,286	145.72	145.72	49	49	0	8,542	174.33	174.33	CLARKSTON / ASOTIN - GARFIELD
2	2	0	678	339.00	339.00	2	2	0	678	339.00	339.00	MATTAWA / GRANT
2	2	0	381	190.31	190.31	2	2	0	381	190.31	190.31	CLARKSTON HCS / ASOTIN
11	11	0	3,631	330.09	330.09	9	9	0	2,936	326.23	326.23	COLVILLE HCS / STEVENS
3	3	0	1,017	339.00	339.00	2	2	0	678	339.00	339.00	MOSES LAKE HCS / GRANT
4	4	0	1,489	372.25	372.25	4	4	0	1,356	339.00	339.00	OMAK HCS / OKANOGAN
30	30	0	8,098	269.92	269.92	26	26	0	6,512	250.48	250.48	SPOKANE HCS / SPOKANE
2	2	0	644	322.05	322.05	1	1	0	305	305.10	305.10	WENATCHEE HCS / DOUGLAS
709	709	1	73,589	103.79	103.65	678	679	0	111,351	164.24	163.99	REGION 2
171	170	1	22,292	130.36	130.36	169	169	0	36,854	218.07	218.07	KENNEWICK / BENTON
101	102	0	19,914	197.17	195.23	95	96	0	16,849	177.36	175.51	PASCO / FRANKLIN
49	49	0	-13,503	-275.57	-275.57	41	41	0	6,063	147.89	147.89	SUNNYSIDE / YAKIMA
67	67	0	-283	-4.22	-4.22	64	64	0	12,804	200.06	200.06	WALLA WALLA / WALLA W - COLUMBIA
51	51	0	15,102	296.12	296.12	49	49	0	-1,175	-23.97	-23.97	TOPPENISH - WAPATO / YAKIMA
18	18	0	-18,891	-1,049.52	-1,049.52	22	22	0	-4,632	-210.56	-210.56	ELLENSBURG / KITTITAS
236	236	0	45,293	191.92	191.92	226	226	0	42,011	185.89	185.89	YAKIMA / YAKIMA
0	0	0	0	-	-	1	1	0	339	339.00	339.00	GRANDVIEW / YAKIMA
4	4	0	1,097	274.37	274.37	3	3	0	717	238.95	238.95	PASCO HCS / FRANKLIN
2	2	0	422	211.12	211.12	2	2	0	381	190.31	190.31	SUNNYSIDE HCS / YAKIMA
2	2	0	381	190.31	190.31	2	2	0	381	190.31	190.31	HCS / WALLA WALLA
8	8	0	1,764	220.51	220.51	4	4	0	759	189.79	189.79	YAKIMA HCS / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	R2 - CALL CENTER

REGION / CSO	JULY						JUNE					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
REGION 3	1,682	1,683	0	258,281	153.56	153.46	1,765	1,766	0	278,738	157.93	157.84
ALDERWOOD / SNOHOMISH	260	261	0	-21,092	-81.12	-80.81	284	285	0	73,850	260.03	259.12
SKYKOMISH V. / SNOHOMISH	164	164	0	28,960	176.59	176.59	168	168	0	34,360	204.53	204.53
BELLINGHAM / WHATCOM	354	354	0	81,371	229.86	229.86	362	362	0	15,529	42.90	42.90
EVERETT / SNOHOMISH	413	413	0	77,474	187.59	187.59	435	435	0	76,836	176.64	176.64
MOUNT VERNON / SKAGIT	172	172	0	28,878	167.90	167.90	190	190	0	-458	-2.41	-2.41
FRIDAY HARBOR / SAN JUAN	14	14	0	2,984	213.17	213.17	15	15	0	1,468	97.89	97.89
OAK HARBOR / ISLAND	65	65	0	8,628	132.73	132.73	62	62	0	13,742	221.64	221.64
SMOKEY POINT / SNOHOMISH	207	207	0	43,856	211.86	211.86	214	214	0	54,735	255.77	255.77
ALDERWOOD HCS / SNOHOMISH	7	7	0	1,410	201.44	201.44	8	8	0	2,036	254.56	254.56
BELLINGHAM HCS / WHATCOM	13	13	0	2,812	216.29	216.29	12	12	0	3,392	282.66	282.66
EVERETT HCS / SNOHOMISH	6	6	0	1,012	168.61	168.61	6	6	0	1,012	168.61	168.61
MOUNT VERNON HCS / SKAGIT	2	2	0	644	322.05	322.05	1	1	0	305	305.10	305.10
SKYKOMISH HCS / SNOHOMISH	0	0	0	0	-	-	2	2	0	248	123.81	123.81
SMOKEY POINT HCS / SNOHOMISH	5	5	0	1,344	268.80	268.80	6	6	0	1,683	280.50	280.50
REGION 4	3,172	3,173	0	560,523	176.71	176.65	3,228	3,230	0	631,516	195.64	195.52
HOLGATE-RENTON / KING	197	197	0	19,712	100.06	100.06	204	205	0	4,549	22.30	22.19
KING NORTH / KING	505	505	0	111,420	220.63	220.63	524	524	0	122,216	233.24	233.24
BELLTOWN / KING	960	960	0	212,439	221.29	221.29	967	967	0	237,849	245.97	245.97
BURIEN / KING	172	172	0	10,837	63.00	63.00	184	184	0	29,604	160.89	160.89
WEST SEATTLE / KING	185	185	0	28,159	152.21	152.21	195	195	0	51,680	265.02	265.02
CAPITOL HILL / KING	290	290	0	27,658	95.37	95.37	292	292	0	48,454	165.94	165.94
KING EASTSIDE / KING	163	163	0	21,158	129.80	129.80	156	156	0	36,289	232.62	232.62
KING SOUTH / KING	326	327	0	65,929	202.23	201.62	328	329	0	55,912	170.46	169.95
FEDERAL WAY / KING	137	137	0	38,871	283.73	283.73	137	137	0	39,274	286.67	286.67
RAINIER / KING	141	141	0	9,275	65.78	65.78	144	144	0	-9,527	-66.16	-66.16
AUBURN / KING	1	1	0	339	339.00	339.00	1	1	0	339	339.00	339.00
HOLGATE HCS / KING	95	95	0	14,727	155.02	155.02	96	96	0	14,877	154.97	154.97
REGION 5	1,282	1,284	0	114,552	89.35	89.22	1,338	1,339	0	189,136	141.36	141.25
BREMERTON / KITSAP	261	261	0	41,761	160.00	160.00	280	280	0	-453	-1.62	-1.62
NW SPECIAL SVCS / PIERCE	548	548	0	59,968	109.43	109.43	567	567	0	101,825	179.58	179.58
PIERCE SOUTH / PIERCE	265	266	0	18,181	68.61	68.35	271	271	0	52,788	194.79	194.79
NW WORKFIRST / PIERCE	3	3	0	-17,715	-5,905.11	-5,905.11	3	3	0	-12,244	-4,081.20	-4,081.20
PUYALLUP VALLEY / PIERCE	165	166	0	3,118	18.90	18.79	178	179	0	38,225	214.75	213.55
BREMERTON HCS / KITSAP	8	8	0	2,078	259.72	259.72	9	9	0	2,117	235.18	235.18
TACOMA HCS / PIERCE	24	24	0	5,344	222.67	222.67	23	23	0	5,435	236.31	236.31
PUYALLUP HCS / PIERCE	8	8	0	1,817	227.14	227.14	7	7	0	1,443	206.20	206.20
R5 - CALL CENTER	0	0	0	0	-	-	0	0	0	0	-	-

TABLE 2H : GENERAL ASSISTANCE (GA-X General Assistance Pending SSI) (CONTINUED)

JULY 2002

MAY						APRIL						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERS	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERS	
1,811	1,812	0	321,063	177.28	177.19	1,768	1,771	0	314,104	177.66	177.36	REGION 3
289	290	0	66,262	229.28	228.49	277	278	0	77,714	280.55	279.55	ALDERWOOD / SNOHOMISH
165	165	0	25,188	152.66	152.66	160	160	0	41,479	259.24	259.24	SKYKOMISH V. / SNOHOMISH
376	376	0	83,964	223.31	223.31	364	364	0	13,900	38.19	38.19	BELLINGHAM / WHATCOM
427	427	0	91,006	213.13	213.13	426	427	0	77,355	181.58	181.16	EVERETT / SNOHOMISH
212	212	0	12,487	58.90	58.90	208	209	0	23,881	114.81	114.26	MOUNT VERNON / SKAGIT
17	17	0	-7,930	-466.50	-466.50	18	18	0	3,571	198.38	198.38	FRIDAY HARBOR / SAN JUAN
73	73	0	5,093	69.76	69.76	75	75	0	20,838	277.83	277.83	OAK HARBOR / ISLAND
213	213	0	35,466	166.51	166.51	202	202	0	45,740	226.44	226.44	SMOKEY POINT / SNOHOMISH
10	10	0	2,723	272.35	272.35	7	7	0	2,107	301.03	301.03	ALDERWOOD HCS / SNOHOMISH
9	9	0	2,453	272.61	272.61	8	8	0	2,412	301.48	301.48	BELLINGHAM HCS / WHATCOM
8	8	0	1,362	170.24	170.24	10	10	0	1,983	198.25	198.25	EVERETT HCS / SNOHOMISH
1	1	0	339	339.00	339.00	1	1	0	339	339.00	339.00	MOUNT VERNON HCS / SKAGIT
2	2	0	83	41.62	41.62	3	3	0	267	89.08	89.08	SKYKOMISH HCS / SNOHOMISH
9	9	0	2,567	285.22	285.22	9	9	0	2,520	279.96	279.96	SMOKEY POINT HCS / SNOHOMISH
3,296	3,298	0	436,515	132.44	132.36	3,200	3,202	0	586,478	183.27	183.16	REGION 4
203	204	0	32,347	159.35	158.56	185	186	0	26,504	143.27	142.49	HOLGATE-RENTON / KING
542	542	0	70,445	129.97	129.97	551	551	0	123,542	224.21	224.21	KING NORTH / KING
961	961	0	170,123	177.03	177.03	901	902	0	207,182	229.95	229.69	BELLTOWN / KING
174	174	0	30,528	175.45	175.45	154	154	0	18,733	121.64	121.64	BURIEN / KING
216	216	0	23,987	111.05	111.05	207	207	0	37,692	182.09	182.09	WEST SEATTLE / KING
255	255	0	-1,875	-7.35	-7.35	258	258	0	45,366	175.84	175.84	CAPITOL HILL / KING
171	171	0	15,736	92.02	92.02	163	163	0	11,451	70.25	70.25	KING EASTSIDE / KING
339	340	0	32,398	95.57	95.29	332	332	0	66,107	199.12	199.12	KING SOUTH / KING
142	142	0	18,063	127.20	127.20	155	155	0	34,301	221.30	221.30	FEDERAL WAY / KING
200	200	0	30,084	150.42	150.42	202	202	0	146	0.72	0.72	RAINIER / KING
1	1	0	339	339.00	339.00	1	1	0	339	339.00	339.00	AUBURN / KING
92	92	0	14,339	155.86	155.86	91	91	0	15,114	166.09	166.09	HOLGATE HCS / KING
1,344	1,346	0	45,108	33.56	33.51	1,310	1,312	0	99,618	76.04	75.93	REGION 5
278	278	0	-26,689	-96.01	-96.01	289	289	0	30,864	106.80	106.80	BREMERTON / KITSAP
575	575	0	58,998	102.61	102.61	578	578	0	59,153	102.34	102.34	NW SPECIAL SVCS / PIERCE
263	264	0	15,146	57.59	57.37	229	230	0	10,422	45.51	45.32	PIERCE SOUTH / PIERCE
3	3	0	-18,612	-6,203.87	-6,203.87	3	3	0	-14,499	-4,833.15	-4,833.15	NW WORKFIRST / PIERCE
188	189	0	7,478	39.78	39.56	180	181	0	6,373	35.40	35.21	PUYALLUP VALLEY / PIERCE
10	10	0	2,456	245.56	245.56	7	7	0	1,739	248.40	248.40	BREMERTON HCS / KITSAP
21	21	0	4,898	233.22	233.22	20	20	0	4,812	240.58	240.58	TACOMA HCS / PIERCE
6	6	0	1,434	238.95	238.95	4	4	0	756	188.92	188.92	PUYALLUP HCS / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	R5 - CALL CENTER

TABLE 2H : GENERAL ASSISTANCE (GA-X General Assistance Pending SSI) (CONTINUED)

JULY 2002

REGION / CSO	JULY						JUNE					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
REGION 6	1,115	1,117	0	-486,589	-436.40	-435.62	1,158	1,160	0	-302,528	-261.25	-260.80
ABERDEEN / GRAYS HARBOR	82	82	0	22,132	269.90	269.90	88	88	0	-9,669	-109.88	-109.88
LONG BEACH / PACIFIC	24	24	0	-840	-35.01	-35.01	27	27	0	-4,617	-171.00	-171.00
SOUTH BEND / PACIFIC	19	19	0	4,652	244.84	244.84	18	18	0	2,774	154.13	154.13
CHEHALIS / LEWIS	101	101	0	9,567	94.72	94.72	106	106	0	-7,541	-71.14	-71.14
KELSO / COWLITZ - WAHAKIUM	135	135	0	-19,287	-142.87	-142.87	140	140	0	1,537	10.98	10.98
OLYMPIA / THURSTON	212	213	0	15,195	71.68	71.34	226	227	0	36,739	162.56	161.85
COLUMBIA RIVER / CLARK	240	240	0	33,189	138.29	138.29	250	250	0	-266	-1.07	-1.07
GOLDENDALE / KLICKITAT	18	19	0	5,891	327.28	310.05	17	17	0	-8,006	-470.94	-470.94
STEVENSON / SKAMANIA	10	10	0	3,090	309.00	309.00	12	13	0	-10,884	-906.98	-837.21
WHITE SALMON / KLICKITAT	2	2	0	-13,194	-6,597.14	-6,597.14	4	4	0	-13,651	-3,412.85	-3,412.85
PORT ANGELES / CLALLAM	117	117	0	14,334	122.52	122.52	116	116	0	18,918	163.08	163.08
FORKS / CLALLAM	22	22	0	7,441	338.23	338.23	23	23	0	1,660	72.17	72.17
PT. TOWNSEND / JEFFERSON	30	30	0	2,399	79.95	79.95	28	28	0	-2,004	-71.57	-71.57
SHELTON / MASON	79	79	0	20,257	256.42	256.42	77	77	0	11,232	145.87	145.87
MAA-MEDS/STATE	0	0	0	0	-	-	0	0	0	0	-	-
ABERDEEN HCS / GRAYS HARBOR	6	6	0	1,439	239.87	239.87	6	6	0	1,439	239.87	239.87
CHEHALIS HCS / LEWIS	8	8	0	2,230	278.70	278.70	6	6	0	1,931	321.83	321.83
KELSO HCS / COWLITZ	1	1	0	339	339.00	339.00	1	1	0	339	339.00	339.00
OLYMPIA HCS / THURSTON	3	3	0	720	239.87	239.87	3	3	0	702	233.87	233.87
PORT ANGELES HCS / CLALLAM	1	1	0	236	236.00	236.00	2	2	0	575	287.50	287.50
VANCOUVER HCS / CLARK	2	2	0	80	40.23	40.23	4	4	0	161	40.23	40.23
PACIFIC HCS / PACIFIC	3	3	0	1,017	339.00	339.00	3	3	0	1,017	339.00	339.00
ECONOMIC SERVICES ADMIN	0	0	0	-448,107	-	-	0	0	0	-162,560	-	-
CUSTOMER SERVICE CENTER	0	0	0	-149,369	-	-	0	0	0	-162,560	-	-
WASHCAP	0	0	0	0	-	-	1	1	0	206	206.00	206.00

(CONTINUED NEXT PAGE)

TABLE 2H : GENERAL ASSISTANCE (GA-X General Assistance Pending SSI) (CONTINUED)

JULY 2002

MAY						APRIL						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERS	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERS	
1,197	1,199	0	-508,460	-424.78	-424.07	1,077	1,079	0	-268,240	-249.06	-248.60	REGION 6
92	92	0	6,542	71.11	71.11	78	78	0	7,159	91.78	91.78	ABERDEEN / GRAYS HARBOR
27	27	0	8,585	317.95	317.95	27	27	0	8,840	327.41	327.41	LONG BEACH / PACIFIC
19	19	0	3,656	192.41	192.41	18	18	0	6,069	337.17	337.17	SOUTH BEND / PACIFIC
105	105	0	-13,542	-128.97	-128.97	96	96	0	32,043	333.78	333.78	CHEHALIS / LEWIS
156	156	0	5,076	32.54	32.54	160	160	0	-43,519	-271.99	-271.99	KELSO / COWLITZ - WAHKIAKUM
221	222	0	30,962	140.10	139.47	228	229	0	31,871	139.79	139.18	OLYMPIA / THURSTON
267	267	0	-781	-2.93	-2.93	163	163	0	-2,329	-14.29	-14.29	COLUMBIA RIVER / CLARK
19	19	0	1,436	75.58	75.58	18	18	0	5,585	310.28	310.28	GOLDENDALE / KLICKITAT
12	13	0	2,815	234.55	216.51	12	13	0	-1,721	-143.42	-132.38	STEVENSON / SKAMANIA
5	5	0	-6,868	-1,373.60	-1,373.60	4	4	0	-846	-211.45	-211.45	WHITE SALMON / KLICKITAT
117	117	0	28,577	244.24	244.24	108	108	0	12,684	117.45	117.45	PORT ANGELES / CLALLAM
27	27	0	-510	-18.88	-18.88	26	26	0	4,787	184.13	184.13	FORKS / CLALLAM
27	27	0	8,305	307.60	307.60	29	29	0	6,256	215.71	215.71	PT. TOWNSEND / JEFFERSON
76	76	0	7,144	94.00	94.00	79	79	0	8,913	112.83	112.83	SHELTON / MASON
0	0	0	0	-	-	0	0	0	0	-	-	MAA-MEDS/STATE
6	6	0	1,604	267.27	267.27	10	10	0	3,093	309.26	309.26	ABERDEEN HCS / GRAYS HARBOR
6	6	0	1,931	321.83	321.83	6	6	0	1,931	321.83	321.83	CHEHALIS HCS / LEWIS
3	3	0	720	239.87	239.87	2	2	0	381	190.31	190.31	KELSO HCS / COWLITZ
2	2	0	381	190.31	190.31	4	4	0	1,059	264.66	264.66	OLYMPIA HCS / THURSTON
1	1	0	236	236.00	236.00	1	1	0	236	236.00	236.00	PORT ANGELES HCS / CLALLAM
5	5	0	503	100.54	100.54	7	7	0	1,178	168.27	168.27	VANCOUVER HCS / CLARK
3	3	0	1,017	339.00	339.00	0	0	0	0	-	-	PACIFIC HCS / PACIFIC
0	0	0	-447,397	-	-	0	0	0	-264,186	-	-	ECONOMIC SERVICES ADMIN
1	1	0	-148,848	-148,848	-148,848	0	0	0	-88,062	-	-	CUSTOMER SERVICE CENTER
0	0	0	0	-	-	1	1	0	339	339.00	339.00	WASHCAP

1/ Previously referred to as Expedited Medical and Expedited Medicaid Disability.

TABLE 2I : ALCOHOLISM & DRUG ADDICTION TREATMENT & SUPPORT ACT (ADATSA): CASES, PERSONS AND GRANT EXPENDITURES BY REGION AND CSO

JULY 2002

REGION / CSO	JULY						JUNE					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
TOTAL	942	942	0	32,437	34.43	34.43	932	932	0	31,436	33.73	33.73
REGION 1	124	124	0	3,789	30.56	30.56	108	108	0	3,311	30.65	30.65
TRI COUNTY COLVILLE / STEVENS	9	9	0	313	34.80	34.80	9	9	0	330	36.68	36.68
NEWPORT / PEND OREILLE	0	0	0	0	-	-	0	0	0	0	-	-
REPUBLIC / FERRY	2	2	0	60	30.07	30.07	1	1	0	6	6.47	6.47
	12	12	0	386	32.16	32.16	13	13	0	364	27.98	27.98
OTHELLO / ADAMS	1	1	0	39	38.84	38.84	1	1	0	39	38.84	38.84
OKANOGAN / OKANOGAN	7	7	0	210	30.07	30.07	7	7	0	181	25.89	25.89
SPO. CENTRAL / SPOKANE	27	27	0	907	33.59	33.59	27	27	0	971	35.96	35.96
COLFAX / WHITMAN	6	6	0	167	27.77	27.77	4	4	0	139	34.63	34.63
SPO. VALLEY / SPOKANE	10	10	0	222	22.18	22.18	5	5	0	158	31.59	31.59
SPO. NORTH / SPOKANE	14	14	0	395	28.19	28.19	13	13	0	357	27.49	27.49
SPO. SOUTHWEST / SPOKANE	20	20	0	616	30.82	30.82	17	17	0	450	26.44	26.44
DAVENPORT / LINCOLN	1	1	0	39	38.84	38.84	1	1	0	39	38.84	38.84
WENATCHEE / CHELAN - DOUGLAS	15	15	0	435	29.02	29.02	10	10	0	277	27.71	27.71
CLARKSTON / ASOTIN - GARFIELD	0	0	0	0	-	-	0	0	0	0	-	-
MATTAWA / GRANT	0	0	0	0	-	-	0	0	0	0	-	-
REGION 2	113	113	0	3,918	34.67	34.67	119	119	0	3,915	32.90	32.90
KENNEWICK / BENTON	11	11	0	410	37.25	37.25	15	15	0	588	39.19	39.19
PASCO / FRANKLIN	6	6	0	186	30.95	30.95	4	4	0	128	31.88	31.88
SUNNYSIDE / YAKIMA	0	0	0	0	-	-	4	4	0	80	20.07	20.07
WALLA WALLA / WALLA W - COLUMBIA	8	8	0	299	37.35	37.35	9	9	0	276	30.64	30.64
TOPPENISH - WAPATO / YAKIMA	8	8	0	203	25.37	25.37	24	24	0	769	32.04	32.04
ELLENSBURG / KITTITAS	3	3	0	117	38.84	38.84	5	5	0	155	31.07	31.07
YAKIMA / YAKIMA	54	54	0	1,837	34.02	34.02	56	56	0	1,856	33.14	33.14
GRANDVIEW / YAKIMA	23	23	0	867	37.70	37.70	2	2	0	63	31.72	31.72
R2 - CALL CENTER	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

TABLE 2I : ALCOHOLISM & DRUG ADDICTION TREATMENT & SUPPORT ACT (CONTINUED)

JULY 2002

			MAY			APRIL						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	
957	957	0	31,913	33.35	33.35	943	943	0	31,253	33.14	33.14	TOTAL
123	123	0	3,751	30.49	30.49	127	127	0	3,652	28.76	28.76	REGION 1
11	11	0	364	33.13	33.13	8	8	0	246	30.75	30.75	TRI COUNTY COLVILLE / STEVENS
0	0	0	0	-	-	1	1	0	36	36.25	36.25	NEWPORT / PEND OREILLE
1	1	0	34	33.83	33.83	3	3	0	73	24.17	24.17	REPUBLIC / FERRY
14	14	0	435	31.05	31.05	11	11	0	291	26.48	26.48	MOSES LAKE / GRANT
1	1	0	4	3.76	3.76	0	0	0	0	-	-	OTHELLO / ADAMS
6	6	0	147	24.43	24.43	6	6	0	155	25.89	25.89	OKANOGAN / OKANOGAN
23	23	0	812	35.29	35.29	31	31	0	883	28.49	28.49	SPO. CENTRAL / SPOKANE
5	5	0	111	22.14	22.14	1	1	0	39	38.84	38.84	COLFAX / WHITMAN
9	9	0	309	34.39	34.39	10	10	0	347	34.70	34.70	SPO. VALLEY / SPOKANE
17	17	0	444	26.09	26.09	12	12	0	339	28.22	28.22	SPO. NORTH / SPOKANE
20	20	0	532	26.59	26.59	19	19	0	466	24.51	24.51	SPO. SOUTHWEST / SPOKANE
1	1	0	24	23.81	23.81	0	0	0	0	-	-	DAVENPORT / LINCOLN
14	14	0	497	35.53	35.53	23	23	0	755	32.82	32.82	WENATCHEE / CHELAN - DOUGLAS
1	1	0	39	38.84	38.84	2	2	0	23	11.45	11.45	CLARKSTON / ASOTIN - GARFIELD
0	0	0	0	-	-	0	0	0	0	-	-	MATTAWA / GRANT
120	120	0	3,626	30.22	30.22	107	107	0	3,226	30.15	30.15	REGION 2
12	12	0	368	30.70	30.70	17	17	0	546	32.10	32.10	KENNEWICK / BENTON
7	7	0	179	25.52	25.52	7	7	0	243	34.77	34.77	PASCO / FRANKLIN
1	1	0	11	11.28	11.28	1	1	0	18	18.13	18.13	SUNNYSIDE / YAKIMA
3	3	0	105	35.08	35.08	3	3	0	117	38.84	38.84	WALLA WALLA / WALLA W - COLUMBIA
22	22	0	698	31.72	31.72	22	22	0	667	30.31	30.31	TOPPENISH - WAPATO / YAKIMA
9	9	0	325	36.06	36.06	9	9	0	282	31.36	31.36	ELLENSBURG / KITTITAS
62	62	0	1,785	28.79	28.79	44	44	0	1,288	29.28	29.28	YAKIMA / YAKIMA
4	4	0	155	38.84	38.84	4	4	0	65	16.19	16.19	GRANDVIEW / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	R2 - CALL CENTER

TABLE 21 : ALCOHOLISM & DRUG ADDICTION TREATMENT & SUPPORT ACT (CONTINUED)

JULY 2002

REGION / CSO	JULY						JUNE					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
REGION 3	136	136	0	4,380	32.21	32.21	156	156	0	5,099	32.69	32.69
ALDERWOOD / SNOHOMISH	12	12	0	361	30.07	30.07	13	13	0	426	32.77	32.77
SKYKOMISH V. / SNOHOMISH	8	8	0	237	29.60	29.60	11	11	0	308	28.01	28.01
BELLINGHAM / WHATCOM	24	24	0	839	34.95	34.95	27	27	0	889	32.94	32.94
EVERETT / SNOHOMISH	20	20	0	635	31.76	31.76	17	17	0	554	32.60	32.60
MOUNT VERNON / SKAGIT	60	60	0	1,887	31.44	31.44	73	73	0	2,455	33.63	33.63
FRIDAY HARBOR / SAN JUAN	1	1	0	21	21.30	21.30	1	1	0	39	38.84	38.84
OAK HARBOR / ISLAND	5	5	0	193	38.59	38.59	5	5	0	150	30.04	30.04
SMOKEY POINT / SNOHOMISH	6	6	0	208	34.66	34.66	9	9	0	278	30.84	30.84
REGION 4	212	212	0	7,479	35.28	35.28	219	219	0	7,344	33.53	33.53
HOLGATE-RENTON / KING	6	6	0	205	34.25	34.25	10	10	0	373	37.29	37.29
KING NORTH / KING	19	19	0	662	34.82	34.82	20	20	0	629	31.46	31.46
BELLTOWN / KING	23	23	0	1,064	46.28	46.28	24	24	0	761	31.72	31.72
BURIEN / KING	34	34	0	1,240	36.46	36.46	43	43	0	1,506	35.02	35.02
WEST SEATTLE / KING	13	13	0	453	34.88	34.88	13	13	0	457	35.18	35.18
CAPITOL HILL / KING	26	26	0	892	34.31	34.31	20	20	0	729	36.45	36.45
KING EASTSIDE / KING	9	9	0	316	35.08	35.08	11	11	0	387	35.19	35.19
KING SOUTH / KING	44	44	0	1,394	31.68	31.68	40	40	0	1,178	29.44	29.44
FEDERAL WAY / KING	2	2	0	55	27.57	27.57	1	1	0	39	38.84	38.84
RAINIER / KING	36	36	0	1,198	33.29	33.29	37	37	0	1,285	34.73	34.73
AUBURN / KING	0	0	0	0	-	-	0	0	0	0	-	-
REGION 5	160	160	0	6,682	41.76	41.76	166	166	0	6,656	40.10	40.10
BREMERTON / KITSAP	28	28	0	1,994	71.22	71.22	38	38	0	2,388	62.83	62.83
NW SPECIAL SVCS / PIERCE	77	77	0	2,769	35.96	35.96	77	77	0	2,533	32.89	32.89
PIERCE SOUTH / PIERCE	29	29	0	1,029	35.47	35.47	29	29	0	1,001	34.53	34.53
NW WORKFIRST / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-
PUYALLUP VALLEY / PIERCE	26	26	0	891	34.26	34.26	22	22	0	735	33.39	33.39
R5 - CALL CENTER	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

TABLE 21 : ALCOHOLISM & DRUG ADDICTION TREATMENT & SUPPORT ACT (CONTINUED)

JULY 2002

			MAY			APRIL						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	
152	152	0	4,708	30.97	30.97	141	141	0	4,626	32.81	32.81	REGION 3
7	7	0	234	33.47	33.47	7	7	0	254	36.25	36.25	ALDERWOOD / SNOHOMISH
8	8	0	122	15.19	15.19	3	3	0	82	27.19	27.19	SKYKOMISH V. / SNOHOMISH
25	25	0	808	32.33	32.33	33	33	0	1,213	36.76	36.76	BELLINGHAM / WHATCOM
17	17	0	578	34.00	34.00	15	15	0	557	37.11	37.11	EVERETT / SNOHOMISH
82	82	0	2,550	31.09	31.09	75	75	0	2,240	29.87	29.87	MOUNT VERNON / SKAGIT
1	1	0	33	32.58	32.58	0	0	0	0	-	-	FRIDAY HARBOR / SAN JUAN
4	4	0	140	35.08	35.08	3	3	0	117	38.84	38.84	OAK HARBOR / ISLAND
8	8	0	243	30.38	30.38	5	5	0	164	32.88	32.88	SMOKEY POINT / SNOHOMISH
226	226	0	7,724	34.18	34.18	214	214	0	7,462	34.87	34.87	REGION 4
6	6	0	183	30.49	30.49	6	6	0	233	38.84	38.84	HOLGATE-RENTON / KING
19	19	0	552	29.07	29.07	18	18	0	555	30.81	30.81	KING NORTH / KING
24	24	0	837	34.88	34.88	29	29	0	939	32.38	32.38	BELLTOWN / KING
38	38	0	1,391	36.59	36.59	31	31	0	949	30.61	30.61	BURIEN / KING
13	13	0	441	33.92	33.92	11	11	0	941	85.56	85.56	WEST SEATTLE / KING
25	25	0	935	37.39	37.39	25	25	0	919	36.77	36.77	CAPITOL HILL / KING
10	10	0	345	34.46	34.46	12	12	0	430	35.82	35.82	KING EASTSIDE / KING
40	40	0	1,331	33.26	33.26	34	34	0	1,048	30.82	30.82	KING SOUTH / KING
2	2	0	43	21.30	21.30	2	2	0	78	38.84	38.84	FEDERAL WAY / KING
49	49	0	1,668	34.03	34.03	46	46	0	1,370	29.78	29.78	RAINIER / KING
0	0	0	0	-	-	0	0	0	0	-	-	AUBURN / KING
171	171	0	6,797	39.75	39.75	180	180	0	6,772	37.62	37.62	REGION 5
36	36	0	2,562	71.16	71.16	41	41	0	2,361	57.59	57.59	BREMERTON / KITSAP
74	74	0	2,410	32.56	32.56	71	71	0	2,291	32.27	32.27	NW SPECIAL SVCS / PIERCE
29	29	0	917	31.63	31.63	32	32	0	982	30.68	30.68	PIERCE SOUTH / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	NW WORKFIRST / PIERCE
32	32	0	908	28.39	28.39	36	36	0	1,138	31.61	31.61	PUYALLUP VALLEY / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	R5 - CALL CENTER

TABLE 21 : ALCOHOLISM & DRUG ADDICTION TREATMENT & SUPPORT ACT (CONTINUED)

JULY 2002

REGION / CSO	JULY						JUNE					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
REGION 6	196	196	0	6,180	31.53	31.53	163	163	0	5,112	31.36	31.36
ABERDEEN / GRAYS HARBOR	23	23	0	620	26.94	26.94	15	15	0	486	32.37	32.37
LONG BEACH / PACIFIC	0	0	0	0	-	-	0	0	0	0	-	-
SOUTH BEND / PACIFIC	1	1	0	5	4.70	4.70	0	0	0	0	-	-
CHEHALIS / LEWIS	13	13	0	410	31.52	31.52	8	8	0	262	32.69	32.69
KELSO / COWLITZ - WAHAKIUM	39	39	0	1,302	33.39	33.39	33	33	0	1,024	31.03	31.03
OLYMPIA / THURSTON	32	32	0	985	30.77	30.77	27	27	0	867	32.13	32.13
COLUMBIA RIVER / CLARK	38	38	0	1,337	35.18	35.18	42	42	0	1,272	30.29	30.29
GOLDENDALE / KLICKITAT	2	2	0	76	38.22	38.22	2	2	0	74	36.90	36.90
STEVENSON / SKAMANIA	5	5	0	91	18.10	18.10	5	5	0	135	27.02	27.02
WHITE SALMON / KLICKITAT	3	3	0	114	38.00	38.00	3	3	0	83	27.62	27.62
PORT ANGELES / CLALLAM	17	17	0	588	34.57	34.57	14	14	0	490	35.00	35.00
FORKS / CLALLAM	1	1	0	39	38.84	38.84	1	1	0	39	-	-
PT. TOWNSEND / JEFFERSON	7	7	0	213	30.43	30.43	6	6	0	190	31.74	31.74
SHELTON / MASON	15	15	0	402	26.81	26.81	7	7	0	190	27.19	27.19
MAA-MEDS/STATE	0	0	0	0	-	-	0	0	0	0	-	-
CUSTOMER SERVICE CENTER	0	0	0	0	-	-	0	0	0	0	-	-
WASHCAP	0	0	0	0	-	-	0	0	0	0	-	-
DASA	0	0	0	0	-	-	0	0	0	-39	-	-
SUNNYSIDE HCS / YAKIMA	1	1	0	3.76	3.76	3.76	1	1	0	37.55	37.55	37.55

(CONTINUED NEXT PAGE)

TABLE 21: ALCOHOLISM & DRUG ADDICTION TREATMENT & SUPPORT ACT (CONTINUED)

JULY 2002

			MAY			APRIL						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	
165	165	0	5,378	32.59	32.59	174	174	0	5,573	32.03	32.03	REGION 6
15	15	0	439	29.23	29.23	17	17	0	562	33.05	33.05	ABERDEEN / GRAYS HARBOR
1	1	0	39	38.84	38.84	0	0	0	0	-	-	LONG BEACH / PACIFIC
1	1	0	39	38.84	38.84	1	1	0	39	38.84	38.84	SOUTH BEND / PACIFIC
13	13	0	494	37.97	37.97	12	12	0	337	28.05	28.05	CHEHALIS / LEWIS
34	34	0	1,153	33.90	33.90	30	30	0	904	30.13	30.13	KELSO / COWLITZ - WAHKIAKUM
33	33	0	945	28.63	28.63	30	30	0	931	31.03	31.03	OLYMPIA / THURSTON
35	35	0	1,113	31.79	31.79	34	34	0	1,204	35.42	35.42	COLUMBIA RIVER / CLARK
1	1	0	39	38.84	38.84	2	2	0	78	38.84	38.84	GOLDENDALE / KLICKITAT
3	3	0	81	27.15	27.15	6	6	0	230	38.41	38.41	STEVENSON / SKAMANIA
3	3	0	117	38.84	38.84	5	5	0	153	30.55	30.55	WHITE SALMON / KLICKITAT
14	14	0	526	37.59	37.59	17	17	0	552	32.44	32.44	PORT ANGELES / CLALLAM
1	1	0	39	38.84	38.84	0	0	0	0	-	-	FORKS / CLALLAM
3	3	0	90	30.07	30.07	9	9	0	291	32.37	32.37	PT. TOWNSEND / JEFFERSON
8	8	0	266	33.20	33.20	11	11	0	292	26.59	26.59	SHELTON / MASON
0	0	0	0	-	-	0	0	0	0	-	-	MAA-MEDS/STATE
0	0	0	0	-	-	0	0	0	0	-	-	CUSTOMER SERVICE CENTER
0	0	0	0	-	-	0	0	0	0	-	-	WASHCAP
0	0	0	-70	-	-	0	0	0	-57	-	-	DASA
												SUNNYSIDE HCS / YAKIMA

TABLE 2J : REFUGEE ASSISTANCE: CASES, PERSONS AND GRANT EXPENDITURES BY REGION AND CSO

JULY 2002

REGION / CSO	JULY						JUNE					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
TOTAL	377	456	8	127,388	337.90	274.54	367	450	7	117,652	320.58	257.44
REGION 1	41	54	0	13,433	327.63	248.76	40	52	0	13,391	334.78	257.52
TRI COUNTY COLVILLE / STEVENS	1	1	0	349	349.00	349.00	1	1	0	349	349.00	349.00
NEWPORT / PEND OREILLE	0	0	0	0	-	-	0	0	0	0	-	-
REPUBLIC / FERRY	0	0	0	0	-	-	0	0	0	0	-	-
MOSES LAKE / GRANT	5	7	0	1,312	262.40	187.43	3	5	0	1,229	409.67	245.80
OTHELLO / ADAMS	0	0	0	0	-	-	0	0	0	0	-	-
OKANOGAN / OKANOGAN	0	0	0	0	-	-	0	0	0	0	-	-
SPO. CENTRAL / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
COLFAX / WHITMAN	0	0	0	0	-	-	0	0	0	0	-	-
SPO. VALLEY / SPOKANE	13	17	0	4,220	324.62	248.24	13	17	0	4,768	366.77	280.47
SPO. NORTH / SPOKANE	15	21	0	5,018	334.53	238.95	15	21	0	4,697	313.13	223.67
SPO. SOUTHWEST / SPOKANE	4	4	0	1,396	349.00	349.00	6	6	0	1,860	310.00	310.00
DAVENPORT / LINCOLN	0	0	0	0	-	-	0	0	0	0	-	-
WENATCHEE / CHELAN - DOUGLAS	3	4	0	1,138	379.33	284.50	2	2	0	488	244.00	244.00
CLARKSTON / ASOTIN - GARFIELD	0	0	0	0	-	-	0	0	0	0	-	-
MATTAWA / GRANT	0	0	0	0	-	-	0	0	0	0	-	-
REGION 2	23	28	1	8,601	373.96	296.59	22	26	0	6,576	298.91	252.92
KENNEWICK / BENTON	12	13	0	4,142	345.17	318.62	12	13	0	3,150	262.50	242.31
PASCO / FRANKLIN	11	15	1	4,459	405.36	278.69	9	12	0	3,214	357.11	267.83
SUNNYSIDE / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
WALLA WALLA / WALLA W - COLUMBIA	0	0	0	0	-	-	1	1	0	212	212.00	212.00
TOPPENISH - WAPATO / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
ELLENSBURG / KITTITAS	0	0	0	0	-	-	0	0	0	0	-	-
YAKIMA / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
GRANDVIEW / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
R2 - CALL CENTER	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

TABLE 2J: REFUGEE ASSISTANCE (CONTINUED)

JULY 2002

			MAY			APRIL						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	
311	385	2	104,777	336.90	270.74	371	457	3	116,778	314.77	253.87	TOTAL
32	43	0	10,693	334.16	248.67	31	42	0	8,791	283.58	209.31	REGION 1
1	1	0	349	349.00	349.00	1	1	0	349	349.00	349.00	TRI COUNTY COLVILLE / STEVENS
0	0	0	0	-	-	0	0	0	0	-	-	NEWPORT / PEND OREILLE
0	0	0	0	-	-	0	0	0	0	-	-	REPUBLIC / FERRY
3	5	0	992	330.67	198.40	2	4	0	132	66.00	33.00	MOSES LAKE / GRANT
0	0	0	0	-	-	0	0	0	0	-	-	OTHELLO / ADAMS
0	0	0	0	-	-	0	0	0	0	-	-	OKANOGAN / OKANOGAN
0	0	0	0	-	-	0	0	0	0	-	-	SPO. CENTRAL / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	COLFAX / WHITMAN
11	14	0	3,685	335.00	263.21	10	12	0	2,788	278.80	232.33	SPO. VALLEY / SPOKANE
12	17	0	3,831	319.25	225.35	12	18	0	3,990	332.50	221.67	SPO. NORTH / SPOKANE
4	5	0	1,487	371.75	297.40	5	6	0	1,300	260.00	216.67	SPO. SOUTHWEST / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	DAVENPORT / LINCOLN
1	1	0	349	349.00	349.00	1	1	0	232	232.00	232.00	WENATCHEE / CHELAN - DOUGLAS
0	0	0	0	-	-	0	0	0	0	-	-	CLARKSTON / ASOTIN - GARFIELD
0	0	0	0	-	-	0	0	0	0	-	-	MATTAWA / GRANT
15	18	0	5,234	348.93	290.78	18	22	0	4,466	248.11	203.00	REGION 2
7	8	0	2,397	342.43	299.63	11	13	0	3,394	308.55	261.08	KENNEWICK / BENTON
7	9	0	2,625	375.00	291.67	6	8	0	860	143.33	107.50	PASCO / FRANKLIN
0	0	0	0	-	-	0	0	0	0	-	-	SUNNYSIDE / YAKIMA
1	1	0	212	212.00	212.00	1	1	0	212	212.00	212.00	WALLA WALLA / WALLA W - COLUMBIA
0	0	0	0	-	-	0	0	0	0	-	-	TOPPENISH - WAPATO / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	ELLENSBURG / KITTITAS
0	0	0	0	-	-	0	0	0	0	-	-	YAKIMA / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	GRANDVIEW / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	R2 - CALL CENTER

TABLE 2J: REFUGEE ASSISTANCE (CONTINUED)

JULY 2002

REGION / CSO	JULY						JUNE					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
REGION 3	57	67	0	19,848	348.21	296.24	53	64	0	17,510	330.37	273.59
ALDERWOOD / SNOHOMISH	17	24	0	5,910	347.65	246.25	14	20	0	4,629	330.61	231.43
SKYKOMISH V. / SNOHOMISH	1	2	0	440	440.00	220.00	0	0	0	0	-	-
BELLINGHAM / WHATCOM	4	5	0	1,487	371.75	297.40	7	10	0	2,309	329.86	230.90
EVERETT / SNOHOMISH	30	31	0	10,266	342.20	331.16	27	29	0	8,827	326.93	304.38
MOUNT VERNON / SKAGIT	5	5	0	1,745	349.00	349.00	5	5	0	1,745	349.00	349.00
FRIDAY HARBOR / SAN JUAN	0	0	0	0	-	-	0	0	0	0	-	-
OAK HARBOR / ISLAND	0	0	0	0	-	-	0	0	0	0	-	-
SMOKEY POINT / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
REGION 4	160	188	2	53,558	334.74	281.88	155	182	0	48,307	311.66	265.42
HOLGATE-RENTON / KING	14	19	2	4,937	352.64	235.10	11	14	0	2,864	260.36	204.57
KING NORTH / KING	11	11	0	2,917	265.18	265.18	7	7	0	2,306	329.43	329.43
BELLTOWN / KING	1	1	0	349	349.00	349.00	2	2	0	698	349.00	349.00
BURIEN / KING	13	16	0	3,664	281.86	229.01	14	16	0	4,425	316.06	276.55
WEST SEATTLE / KING	4	4	0	1,259	314.75	314.75	4	4	0	1,213	303.25	303.25
CAPITOL HILL / KING	2	2	0	698	349.00	349.00	2	2	0	698	349.00	349.00
KING EASTSIDE / KING	4	4	0	1,181	295.25	295.25	5	6	0	1,323	264.60	220.50
KING SOUTH / KING	67	83	0	23,827	355.63	287.07	72	91	0	23,292	323.50	255.96
FEDERAL WAY / KING	37	41	0	12,283	331.96	299.57	31	33	0	9,046	291.79	274.11
RAINIER / KING	5	5	0	1,745	349.00	349.00	5	5	0	1,745	349.00	349.00
AUBURN / KING	2	2	0	698	349.00	349.00	2	2	0	698	349.00	349.00
REGION 5	26	33	5	9,304	357.85	244.84	30	38	7	10,126	337.53	225.02
BREMERTON / KITSAP	1	1	0	349	349.00	349.00	1	1	0	349	349.00	349.00
NW SPECIAL SVCS / PIERCE	18	24	5	6,560	364.44	226.21	17	23	5	5,890	346.47	210.36
PIERCE SOUTH / PIERCE	6	7	0	2,175	362.50	310.71	9	10	0	3,222	358.00	322.20
NW WORKFIRST / PIERCE	1	1	0	220	220.00	220.00	3	4	2	665	221.67	110.83
PUYALLUP VALLEY / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-
R5 - CALL CENTER	0	0	0	0	-	-	0	0	0	0	-	-

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TABLE 2J: REFUGEE ASSISTANCE (CONTINUED)

JULY 2002

			MAY			APRIL						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	
49	60	0	15,682	320.03	261.36	41	51	0	11,528	281.16	226.03	REGION 3
13	19	0	4,539	349.12	238.87	15	20	0	4,481	298.70	224.03	ALDERWOOD / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	SKYKOMISH V. / SNOHOMISH
7	10	0	1,891	270.14	189.10	3	5	0	355	118.33	71.00	BELLINGHAM / WHATCOM
24	25	0	7,416	309.00	296.64	18	20	0	5,474	304.11	273.70	EVERETT / SNOHOMISH
5	6	0	1,836	367.20	306.00	5	6	0	1,218	243.60	203.00	MOUNT VERNON / SKAGIT
0	0	0	0	-	-	0	0	0	0	-	-	FRIDAY HARBOR / SAN JUAN
0	0	0	0	-	-	0	0	0	0	-	-	OAK HARBOR / ISLAND
0	0	0	0	-	-	0	0	0	0	-	-	SMOKEY POINT / SNOHOMISH
134	162	0	45,502	339.57	280.88	176	208	1	57,390	326.08	274.59	REGION 4
7	9	0	1,556	222.29	172.89	6	8	0	2,006	334.33	250.75	HOLGATE-RENTON / KING
6	6	0	2,094	349.00	349.00	11	12	1	3,884	353.09	298.77	KING NORTH / KING
1	1	0	349	349.00	349.00	1	1	0	139	139.00	139.00	BELLTOWN / KING
15	18	0	5,255	350.35	291.96	24	28	0	8,424	350.99	300.85	BURIEN / KING
2	2	0	698	349.00	349.00	4	4	0	1,396	349.00	349.00	WEST SEATTLE / KING
0	0	0	0	-	-	0	0	0	0	-	-	CAPITOL HILL / KING
3	4	0	1,138	379.33	284.50	7	9	0	2,598	371.14	288.67	KING EASTSIDE / KING
64	82	0	23,066	360.41	281.29	64	79	0	20,923	326.92	264.85	KING SOUTH / KING
23	27	0	7,543	327.96	279.37	31	39	0	8,551	275.84	219.26	FEDERAL WAY / KING
11	11	0	3,737	339.73	339.73	23	23	0	7,899	343.43	343.43	RAINIER / KING
2	2	0	66	33.00	33.00	5	5	0	1,570	314.00	314.00	AUBURN / KING
22	27	2	7,113	323.32	245.28	34	40	2	11,331	333.26	269.79	REGION 5
1	1	0	349	349.00	349.00	1	1	0	349	349.00	349.00	BREMERTON / KITSAP
10	13	0	3,240	324.00	249.23	13	15	0	4,272	328.62	284.80	NW SPECIAL SVCS / PIERCE
9	10	0	2,913	323.67	291.30	16	18	0	5,584	349.00	310.22	PIERCE SOUTH / PIERCE
2	3	2	611	305.50	122.20	4	6	2	1,126	281.50	140.75	NW WORKFIRST / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	PUYALLUP VALLEY / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	R5 - CALL CENTER

TABLE 2J: REFUGEE ASSISTANCE (CONTINUED)

JULY 2002

REGION / CSO	JULY						JUNE					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
REGION 6	68	84	0	21,946	322.74	261.26	66	87	0	21,393	324.14	245.90
ABERDEEN / GRAYS HARBOR	0	0	0	0	-	-	0	0	0	0	-	-
LONG BEACH / PACIFIC	0	0	0	0	-	-	0	0	0	0	-	-
SOUTH BEND / PACIFIC	0	0	0	0	-	-	0	0	0	0	-	-
CHEHALIS / LEWIS	0	0	0	0	-	-	0	0	0	0	-	-
KELSO / COWLITZ - WAHAKIUM	1	1	0	212	212.00	212.00	1	1	0	212	212.00	212.00
OLYMPIA / THURSTON	0	0	0	0	-	-	0	0	0	0	-	-
COLUMBIA RIVER / CLARK	67	83	0	21,734	324.39	261.86	65	86	0	21,181	325.86	246.29
GOLDENDALE / KLICKITAT	0	0	0	0	-	-	0	0	0	0	-	-
STEVENSON / SKAMANIA	0	0	0	0	-	-	0	0	0	0	-	-
WHITE SALMON / KLICKITAT	0	0	0	0	-	-	0	0	0	0	-	-
PORT ANGELES / CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
FORKS / CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
PT. TOWNSEND / JEFFERSON	0	0	0	0	-	-	0	0	0	0	-	-
SHELTON / MASON	0	0	0	0	-	-	0	0	0	0	-	-
MAA-MEDS/STATE	0	0	0	0	-	-	0	0	0	0	-	-
CUSTOMER SERVICE CENTER	0	0	0	0	-	-	0	0	0	0	-	-
WASHCAP	0	0	0	0	-	-	0	0	0	0	-	-
PASCO HCS / FRANKLIN	0	0	0	0	-	-	0	0	0	0	-	-
HOLGATE HCS / KING	1	1	0	349	349.00	349.00	1	1	0	349	349.00	349.00
BELLINGHAM HCS / WHATCOM	1	1	0	349	349.00	349.00						

(CONTINUED NEXT PAGE)

TABLE 2J: REFUGEE ASSISTANCE (CONTINUED)

JULY 2002

			MAY			APRIL						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	
59	75	0	20,553	348.36	274.04	70	92	0	22,833	326.19	248.18	REGION 6
0	0	0	0	-	-	0	0	0	0	-	-	ABERDEEN / GRAYS HARBOR
0	0	0	0	-	-	0	0	0	0	-	-	LONG BEACH / PACIFIC
0	0	0	0	-	-	0	0	0	0	-	-	SOUTH BEND / PACIFIC
0	0	0	0	-	-	0	0	0	0	-	-	CHEHALIS / LEWIS
1	1	0	212	212.00	212.00	1	1	0	49	49.00	49.00	KELSO / COWLITZ - WAHKIAKUM
0	0	0	0	-	-	0	0	0	0	-	-	OLYMPIA / THURSTON
58	74	0	20,341	350.71	274.88	69	91	0	22,784	330.20	250.37	COLUMBIA RIVER / CLARK
0	0	0	0	-	-	0	0	0	0	-	-	GOLDENDALE / KLICKITAT
0	0	0	0	-	-	0	0	0	0	-	-	STEVENSON / SKAMANIA
0	0	0	0	-	-	0	0	0	0	-	-	WHITE SALMON / KLICKITAT
0	0	0	0	-	-	0	0	0	0	-	-	PORT ANGELES / CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	FORKS / CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	PT. TOWNSEND / JEFFERSON
0	0	0	0	-	-	0	0	0	0	-	-	SHELTON / MASON
0	0	0	0	-	-	0	0	0	0	-	-	MAA-MEDS/STATE
0	0	0	0	-	-	0	0	0	0	-	-	CUSTOMER SERVICE CENTER
0	0	0	0	-	-	0	0	0	0	-	-	WASHCAP
0	0	0	0	-	-	1	2	0	440	440.00	220.00	PASCO HCS / FRANKLIN
												HOLGATE HCS / KING
												BELLINGHAM HCS / WHATCOM

REGION CSO OFFICE / COUNTY	CHILDREN SERVED	HOURS	PAYMENTS	COST / CHILD
STATE TOTALS:	60,849	9,686,130	\$20,922,313	\$344
Region 1, Total	13,737	2,148,336	\$4,192,058	\$305
Colville / Stevens-Ferry	570	83,825	165,769	291
Davenport / Lincoln	0	0	0	0
Moses Lake / Grant-Adams	1,195	192,527	361,446	302
Newport / Pend Oreille	523	82,663	163,068	312
Okanogan / Okanogan	1,570	246,144	471,818	301
Othello / Adams	0	0	0	0
Republic / Ferry	48	7,222	12,194	254
Spokane Central / Spokane	0	0	0	0
Spokane-East / Spokane	1,922	297,406	589,193	307
Spokane-North / Spokane	3,233	506,066	1,001,028	310
Spokane-SouthWest / Spokane	1,649	249,426	493,098	299
Colfax / Whitman	148	22,664	46,837	316
Wenatchee / Chln-Douglas	2,879	460,393	887,608	308
Region 2, Total	14,089	2,268,201	\$4,261,070	\$302
Kennewick / Benton	0	0	0	0
Clarkston / Astn-Garfld	798	119,406	241,930	303
Ellensburg / Kittitas	0	0	0	0
Pasco / Benton-Franklin	0	0	0	0
Sunnyside / Yakima	0	0	0	0
Toppenish / Yakima	0	0	0	0
Walla Walla / Walla Walla	0	0	0	0
Wapato / Yakima	0	0	0	0
Yakima / Yakima	13,291	2,148,795	4,019,140	302
Grandview / Yakima	0	0	0	0
Yakima-Kittitas / Yakima-Kittitas	0	0	0	0
Region 3, Total	8,692	1,342,987	\$3,192,107	\$367
Alderwood / Snohomish	1,273	202,399	510,838	401
Skykomish Valley / Snohom.	716	112,873	266,051	372
Bellingham / Whatcom	1,808	268,929	592,939	328
Everett / Snohomish	1,452	221,451	539,725	372
Mount Vernon / Skagit	1,702	275,045	672,926	395
Friday Hbr / San Juan	0	0	0	0
Oak Harbor / Island	595	93,070	201,868	339
Smokey Point / Snohomish	1,146	169,220	407,761	356

TABLE 2N: ECONOMIC SERVICES ADMINISTRATION CHILD CARE (CONTINUED)

JULY 2002

REGION CSO OFFICE / COUNTY	CHILDREN SERVED	HOURS	PAYMENTS	COST / CHILD
Region 4, Total	13,240	2,182,332	\$5,627,850	\$425
Holgate-Renton / King	1,374	247,093	630,857	459
King Eastside / King	987	167,907	464,261	470
Rainier / King	1,028	167,512	416,122	405
King North Ballard / King	1,168	187,479	516,046	442
King North Lake City / King	0	0	0	0
King South / King	2,902	443,218	1,146,030	395
Burien / King	2,150	374,058	938,610	437
Federal Way / King	1,787	276,679	736,786	412
Capitol Hill / King	735	129,025	324,177	441
Belltown / King	230	34,222	94,916	413
West Seattle / King	879	155,139	360,045	410
Region 5, Total	39	6,008	\$11,991	\$307
Bremerton / Kitsap	3	398	836	279
Pierce South / Pierce	33	5,439	10,773	326
Pierce North / Pierce	0	0	0	0
Pierce West / Pierce	1	80	221	221
Puyallup Valley / Pierce	2	91	160	80
Region 6, Total	11,052	1,738,266	\$3,637,237	\$329
Aberdeen / Grays Harbor	579	81,973	163,011	282
Chehalis / Lewis	787	126,286	259,942	330
Elma / Grays Harbor	0	0	0	0
Goldendale / Klickitat	73	10,846	21,116	289
Kelso / Cowlitz-Wahkiakum	1,913	279,150	583,812	305
Long Beach / Pacific	95	14,041	29,166	307
Olympia / Thurston	2,475	384,888	827,057	334
Orchards / Clark	3,933	661,668	1,378,262	350
Port Angeles / Clallam	415	57,560	122,619	295
Forks / Clallam	57	7,417	13,868	243
Port Townsend / Jeff.	161	24,390	51,760	321
Shelton / Mason	372	59,390	120,588	324
South Bend / Pacific	26	3,990	8,686	334
Stevenson / Skamania	91	14,197	32,948	362
Vancouver / Clark	1	6	11	11
White Salmon / Klickitat	74	12,464	24,389	330

1/ This report uses SSPS 40N21 and service codes 2941 through 2955 (and 92941-92955

For codes 2941-2946, 2955 one unit of service is one hour

For codes 2950-2955 one unit of service is 8 hours

For codes 2947-2949 one unit of service is 4 hours

2/ These Data are Month-Of-Process not Month-Of-Service. These are Services paid via Vouchers to Child Care Provide

3/ Beginning February 2002, service codes also include 2958,2959,2968,2969 and 2923 through 29

TABLE 3A: CHILDREN'S ADMINISTRATION SUMMARY OF SERVICES TO CHILDREN

JULY 2002

	TOTAL	REGION 1	REGION 2	REGION 3	REGION 4	REGION 5	REGION 6
<u>Foster Care - July 2002</u>							
Children Served 1/	6,740	975	831	849	1,354	1,309	1,422
Payments	\$ 5,506,192	738,894	682,788	646,780	1,246,333	1,012,511	1,178,886
<u>Group Foster Care - July 2002</u>							
Children Served 1/	1,066	139	131	272	239	203	82
Payments	\$ 4,872,333	629,382	577,815	1,340,581	1,240,911	703,305	380,339
<u>Day Care - July 2002 2/</u>							
Children Served	4,187	633	501	768	860	788	637
Daycare Hours	625,393	88,393	79,531	110,736	132,709	132,563	81,461
<u>Selected Child Care Facilities In Licensed Or Approved Status July 2001</u>							
Child Placing Agency	121	21	11	14	35	23	17
Day Care Center	2,121	334	182	308	649	327	321
Family Child Care Homes	7,338	1,251	1,243	1,153	1,587	957	1,147
DLR Foster Homes	4,189	739	447	567	768	584	1,084
Private Agency Foster Home	2,069	146	301	328	447	582	265
Group Homes	55	7	5	6	22	8	7
Over Night Shelter	5	1	0	2	2	0	0
Crisis Residential Home	18	5	2	3	1	3	4
Staffed Residential Home	35	15	4	7	8	0	1
<u>Child Protective Svc.- 3/</u>							
Families Opened 3/		--	--	--	--	--	--
Children Opened 3/	5,466	--	--	--	--	--	--
<u>Adoption Services - Children Served 3/</u>							
Adoption Placements -		--	--	--	--	--	--
Adoption Support -	8,454	--	--	--	--	--	--
<u>Family Reconciliation 3/</u>							
Intake/Assessment - Fam. Serv.- July 2002	560	--	--	--	--	--	--
Crisis Counseling4/ - Fam. Serv.- June 2002	150	--	--	--	--	--	--

1/ Unduplicated count. Includes Receiving Home Care until Interim Care table is published.

2/ Includes Regular, Reservation, and Exception to Policy Children Served. Excludes Medicaid Treatment. Includes daycare hours except for Medicaid Treatment hours which are unavailable.

3/ Data and/or regional breakdown not available.

4/ Additional service in excess of the initial four hours.

TABLE 3B: FOSTER CARE CHILDREN SERVED AND PAYMENTS BY TYPE OF FACILITY, REGION, AND DCFS OFFICE

JULY 2002

REGION DCFS OFFICE / COUNTY	RECEIVING HOMES			DCFS / FOSTER CARE			PRIVATE AGENCY F. C. 2 /			SPECIAL NEEDS 3 /	
	CHILDREN SERVED	PAYMENTS	COST / CHILD	CHILDREN SERVED	PAYMENTS	COST / CHILD	CHILDREN SERVED	PAYMENTS	COST / CHILD	CHILDREN SERVED	PAYMENTS
STATE TOTALS:	665	\$291,699	\$439	4,857	\$2,497,853	\$514	1,218	\$1,053,641	\$865	3,391	\$1,662,999
Region 1, Total	101	\$39,404	\$390	789	\$390,866	\$495	85	\$72,224	\$850	527	\$236,401
Colville / Stevens-Ferry	9	3,014	335	34	21,679	638	26	23,142	890	39	19,781
Moses Lake / Grant-Adams	13	3,341	257	47	26,244	558	5	4,086	817	30	12,687
Newport / Pend Oreille	3	1,261	420	8	4,087	511	2	1,769	884	4	2,599
Okanogan / Okanogan	10	3,833	383	52	24,827	477	22	19,409	882	46	17,130
Spokane Central / Spokane 4 /	58	24,453	422	542	255,933	472	29	22,565	778	349	149,794
Colfax / Whitman	5	1,558	312	21	10,373	494	0	0	0	11	7,280
Wenatchee / Chln-Douglas	3	1,945	648	85	47,723	561	1	1,254	1,254	48	27,129
Region 2, Total	87	\$46,198	\$531	621	\$397,656	\$640	123	\$99,655	\$810	331	\$139,280
Clarkston / Astn-Garfld	6	4,038	673	30	13,267	442	0	0	0	9	3,131
Ellensburg / Kittitas	4	1,184	296	11	5,849	532	4	3,314	828	9	3,502
Kennewick-Pasco / Benton-Franklin	35	15,606	446	170	105,188	619	23	18,305	796	62	24,066
Sunnyside / Yakima	0	630	0	16	9,542	596	2	1,951	975	7	4,797
Toppenish / Yakima	15	5,074	338	112	69,940	624	58	57,916	999	99	38,658
Yakima / Yakima	17	14,506	853	210	157,391	749	36	18,170	505	112	47,292
Walla Walla / Walla Walla	10	5,159	516	72	36,479	507	0	0	0	33	17,833
Region 3, Total	116	\$49,415	\$426	632	\$304,075	\$481	101	\$90,942	\$900	423	\$202,348
Alderwood / Snohomish	10	5,733	573	90	40,789	453	6	5,205	867	67	32,304
Skykomish Valley / Snohom.	7	2,872	410	44	24,121	548	15	12,586	839	38	15,483
Bellingham / Whatcom	7	2,048	293	50	26,631	533	1	515	515	29	21,573
Everett / Snohomish	47	18,587	395	200	89,969	450	33	28,247	856	109	45,767
Mount Vernon / Skagit	13	4,738	364	51	24,602	482	4	3,091	773	34	13,474
Friday Hbr / San Juan	0	0	0	2	650	325	0	0	0	0	0
Oak Harbor / Island	9	3,623	403	34	18,827	554	1	237	237	26	18,176
Smokey Point / Snohomish	8	3,719	465	56	27,289	487	11	8,309	755	50	22,316
Native American / Region 3	15	8,095	540	105	51,196	488	30	32,753	1,092	70	33,255

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TABLE 3B FOSTER CARE CHILDREN CONTINUED

JULY 2002

REGION DCFS OFFICE / COUNTY	RECEIVING HOMES			DCFS / FOSTER CARE			PRIVATE AGENCY F. C. 2 /			SPECIAL NEEDS 3 /	
	CHILDREN SERVED	PAYMENTS	COST / CHILD	CHILDREN SERVED	PAYMENTS	COST / CHILD	CHILDREN SERVED	PAYMENTS	COST / CHILD	CHILDREN SERVED	PAYMENTS
Region 4, Total	119	\$53,022	\$446	904	\$423,964	\$469	331	\$286,537	\$866	768	\$482,810
Central Svc. Unit / King 5 /	10	6,638	664	122	57,228	469	137	111,229	812	160	93,920
Seattle South / King	18	8,291	461	225	110,271	490	36	36,878	1,024	145	103,328
Seattle North / King	29	12,979	448	199	93,384	469	55	50,402	916	151	105,666
King East / King	10	3,262	326	67	31,550	471	25	16,501	660	57	26,433
King South / King	44	17,599	400	219	99,342	454	62	56,239	907	209	127,329
African American / King	8	4,253	532	72	32,188	447	16	15,290	956	46	26,135
Region 5, Total	105	\$48,510	\$462	751	\$386,104	\$514	453	\$380,817	\$841	544	\$197,081
Bremerton / Kitsap	30	14,177	473	236	118,934	504	63	59,932	951	146	60,318
Pierce Central / Pierce	75	34,332	458	515	267,169	519	390	320,885	823	398	136,763
Region 6, Total	137	\$55,150	\$403	1,160	\$595,189	\$513	125	\$123,466	\$988	798	\$405,080
Aberdeen / Grays Harbor	28	10,569	377	92	39,438	429	32	35,282	1,103	49	28,814
Chehalis / Lewis	0	200	0	134	74,446	556	13	14,827	1,141	70	36,933
Kelso / Cowlitz-Wahkiakum	21	7,503	357	221	110,467	500	4	3,525	881	145	54,213
Olympia / Thurston	17	7,370	434	149	84,350	566	30	24,124	804	145	88,527
Port Angeles / Clallam	7	2,743	392	67	31,246	466	0	406	0	47	24,308
Forks / Clallam	1	678	678	19	11,724	617	3	2,949	983	10	4,303
Port Townsend / Jeff.	0	100	0	19	12,548	660	0	0	0	18	7,980
Shelton / Mason	7	1,946	278	46	31,354	682	41	40,511	988	46	31,127
South Bend / Pacific	2	321	160	19	9,580	504	0	0	0	7	2,129
Vancouver / Clark	51	21,251	417	339	162,282	479	2	1,842	921	223	107,311
White Salmon / Klickitat	0	1,466	0	18	10,149	564	0	0	0	14	6,505
Goldendale / Klickitat	3	813	271	22	10,352	471	0	0	0	14	7,860
Stevenson / Skamania	0	190	0	15	7,253	484	0	0	0	10	5,071

1 / Duplication in child counts exist between all Foster Care categories.

2 / Includes a monthly service fee paid to private agencies.

3 / Additional administrative and direct costs associated with maintaining a child with special needs in regular care (Receiving Homes, DCFS / Foster Care, and Private Agency F.C.). Children with special needs are included under regular care and should not be double counted.

4 / All Spokane County data are under Spokane Central Office.

5 / Includes DCFS reporting units: CSU Child Prot.Svc., Family Reconcil Svc., Native American R4, Licensing-Grp Care, and CSU Child Welfare. Seattle South and Seattle North pulled out of Central service Unit beginning 6/2001

TABLE 3C: FOSTER GROUP CARE CHILDREN SERVED AND PAYMENTS BY REGION, AND DCFS OFFICE, 1/

JULY 2002

REGION DCFS OFFICE / COUNTY	SHORT TERM SERVICES 2/			ON-GOING SERVICES			SUPP. TO BASIC RATE 4/			AFTER CARE 5/	
	CHILDREN SERVED	PAYMENTS	COST/ CHILD	CHILDREN SERVED	PAYMENTS	COST/ CHILD	CHILDREN SERVED	PAYMENTS	COST/ CHILD	CHILDREN SERVED	PAYMENTS
STATE TOTALS:	97	\$420,708	\$4,337	917	\$4,445,654	\$4,848	24	\$5,933	\$247	2	na
Region 1, Total	9	\$36,840	\$4,093	130	\$591,318	\$4,549	2	\$1,185	\$593	1	\$38
Colville / Stevens-Ferry	1	3,434	3,434	6	26,204	4,367	0	0	0	0	0
Moses Lake / Grant-Adams	0	0	0	15	58,870	3,925	0	0	0	0	0
Newport / Pend Oreille	0	0	0	2	8,639	4,320	0	0	0	0	0
Okanogan / Okanogan	0	0	0	10	48,931	4,893	1	33	33	0	0
Spokane Central / Spokane 6 /	7	26,475	3,782	80	373,346	4,667	0	0	0	1	38
Colfax / Whitman	0	0	0	1	5,141	5,141	0	0	0	0	0
Wenatchee / Chln-Douglas	1	6,931	6,931	11	47,216	4,292	1	1,152	1,152	0	0
Colfax / Whitman	0	0	0	5	22,971	4,594	0	0	0	0	0
Region 2, Total	0	\$0	\$0	131	\$577,629	\$4,409	2	\$186	\$93	0	\$0
Clarkston / Astn-Garfld	0	0	0	4	15,192	3,798	0	0	0	0	0
Ellensburg / Kittitas	0	0	0	8	31,680	3,960	0	0	0	0	0
Kennewick-Pasco / Benton-Franklin	0	0	0	43	185,864	4,322	1	36	36	0	0
Sunnyside / Yakima	0	0	0	5	28,041	5,608	0	0	0	0	0
Toppenish / Yakima	0	0	0	5	21,453	4,291	0	0	0	0	0
Yakima / Yakima	0	0	0	62	276,058	4,453	1	150	150	0	0
Walla Walla / Walla Walla	0	0	0	4	19,342	4,836	0	0	0	0	0
Region 3, Total	22	\$87,999	\$4,000	250	\$1,252,260	\$5,009	2	\$321	\$160	0	\$0
Alderwood / Snohomish	1	1,537	1,537	29	144,300	4,976	0	0	0	0	0
Skykomish Valley / Snohom.	0	0	0	15	85,472	5,698	0	0	0	0	0
Bellingham / Whatcom	1	457	457	32	153,061	4,783	0	0	0	0	0
Everett / Snohomish	5	17,576	3,515	55	269,812	4,906	0	0	0	0	0
Mount Vernon / Skagit	2	8,926	4,463	41	189,103	4,612	1	221	221	0	0
Friday Hbr / San Juan	1	6,607	6,607	0	0	0	0	0	0	0	0
Oak Harbor / Island	3	11,389	3,796	15	75,971	5,065	0	0	0	0	0
Smokey Point / Snohomish	4	17,671	4,418	32	148,475	4,640	1	100	100	0	0
Native American / Region 3	5	23,835	4,767	34	186,067	5,473	0	0	0	0	0

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REGION DCFS OFFICE / COUNTY	SHORT TERM SERVICES 2/			ON-GOING SERVICES			SUPP. TO BASIC RATE 4/			AFTER CARE 5/	
	CHILDREN SERVED	PAYMENTS	COST/ CHILD	CHILDREN SERVED	PAYMENTS	COST/ CHILD	CHILDREN SERVED	PAYMENTS	COST/ CHILD	CHILDREN SERVED	PAYMENTS
Region 4, Total 3 /	58	\$270,249	\$4,659	181	\$967,416	\$5,345	17	\$3,246	\$191	1	na
Central Svc. Unit / King 7 /	21	85,236	4,059	168	891,087	5,304	10	2,958	296	1	na
Seattle South / King	9	44,565	4,952	4	24,325	6,081	0	0	0	0	0
Seattle North / King	13	50,557	3,889	1	7,289	7,289	0	0	0	0	0
King East / King	3	18,117	6,039	4	20,411	5,103	2	198	99	0	0
King South / King	11	64,843	5,895	4	24,304	6,076	5	90	18	0	0
African American / King	1	6,931	6,931	0	0	0	0	0	0	0	0
Region 5, Total	7	\$24,868	\$3,553	196	\$678,437	\$3,461	0	\$0	\$0	0	\$0
Bremerton / Kitsap	4	11,596	2,899	75	335,788	4,477	0	0	0	0	0
Pierce Central / Pierce	3	13,272	4,424	125	342,649	2,741	0	0	0	0	0
Region 6, Total	1	\$751	\$751	81	\$378,593	\$4,674	1	\$996	\$996	0	\$0
Aberdeen / Grays Harbor	0	0	0	12	54,260	4,522	0	0	0	0	0
Chehalis / Lewis	0	0	0	7	32,552	4,650	0	0	0	0	0
Kelso / Cowlitz-Wahkiakum	1	751	751	7	31,775	4,539	0	0	0	0	0
Olympia / Thurston	0	0	0	5	22,969	4,594	0	0	0	0	0
Port Angeles / Clallam	0	0	0	3	13,431	4,477	1	996	996	0	0
Forks / Clallam	0	0	0	2	11,918	5,959	0	0	0	0	0
Port Townsend / Jeff.	0	0	0	1	3,674	3,674	0	0	0	0	0
Shelton / Mason	0	0	0	6	27,146	4,524	0	0	0	0	0
South Bend / Pacific	0	0	0	1	3,606	3,606	0	0	0	0	0
Long Beach / Pacific	0	0	0	1	4,987	4,987	0	0	0	0	0
Vancouver / Clark	1	751	751	33	153,375	4,648	0	0	0	0	0
White Salmon / Klickitat	0	0	0	0	0	0	0	0	0	0	0
Goldendale / Klickitat	0	0	0	2	12,249	6,125	0	0	0	0	0
Stevenson / Skamania	0	0	0	1	6,651	6,651	0	0	0	0	0

1/ Duplication in child counts exist between all Foster Care categories.

2/ Includes all group placements.

3/ Prior to May 2001, Seattle South and North data were included in the Region 4 line labeled "Central Svc. Unit"

4/ Additional costs associated with maintaining a child in a regular group home who has special needs.

Special needs child count is included in the other categories.

5/ Payments for certain administrative costs and for services, such as therapy, to assist the child in transition out of Group Care.

6/ All Spokane County data is under Spokane Central Office.

7/ Includes DCFS reporting units: CSU Child Prot.Svc., Family Reconcil Svc., Native American R4, Licensing-Grp Care, and CSU Child Welfare.

TABLE 3D: DAY CARE CHILDREN SERVED AND NUMBER OF HOURS IN DAY CARE BY REGION AND DCFS OFFICE

JULY 2002

REGION DCFS OFFICE / COUNTY	TOTAL 3/		REGULAR 4/		MEDICAID TREATMENT 7/		EXCEPTION TO POLICY	
	CHILDREN	HOURS	CHILDREN	HOURS	CHILDREN	HOURS	CHILDREN	HOURS
STATE TOTALS 1/:	4,187	625,393	4,004	604,838	298	N/A	183	20,555
2/								
Region 1, Total	633	88,393	620	85,927			13	2,466
Colville / Stevens-Ferry	42	5,096	37	4,310			5	786
Othello / Adams	0	0	0	0			0	0
CSO	0	0	0	0			0	0
Moses Lake / Grant-Adams	59	7,654	59	7,654			0	0
DCFS	59	7,654	59	7,654			0	0
CSO	0	0	0	0			0	0
Newport / Pend Oreille	9	1,520	8	816			1	704
Okanogan / Okanogan	38	4,320	38	4,320			0	0
Spokane Central / Spokane 5 /	400	57,824	393	56,848			7	976
DCFS	400	57,824	393	56,848			7	976
CSO	0	0	0	0			0	0
Coffax / Whitman	26	4,958	26	4,958			0	0
DCFS	26	4,958	26	4,958			0	0
CSO	0	0	0	0			0	0
Wenatchee / Chelan-Douglas	59	7,021	59	7,021			0	0
DCFS	59	7,021	59	7,021			0	0
CSO	0	0	0	0			0	0
Region 2, Total	501	79,531	485	76,659			16	2,872
Clarkston / Asotin-Garfield	17	2,586	17	2,586			0	0
Ellensburg / Kittitas	17	2,500	15	2,208			2	292
Pasco / Benton-Franklin	111	16,797	111	16,797			0	0
DCFS	111	16,797	111	16,797			0	0
CSO	0	0	0	0			0	0
Sunnyside / Yakima	18	3,128	18	3,128			0	0
Toppenish / Yakima	65	11,751	64	11,503			1	248
Yakima / Yakima	215	32,369	205	30,551			10	1,818
Walla Walla / Walla Walla	58	10,400	55	9,886			3	514
Wapato / Yakima	0	0	0	0			0	0
CSO	0	0	0	0			0	0

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TABLE 3D DAY CARE CHILDREN CONTINUED

JULY 2002

REGION DCFS OFFICE / COUNTY	TOTAL 3/		REGULAR 4/		MEDICAID TREATMENT 7/		EXCEPTION TO POLICY	
	CHILDREN	HOURS	CHILDREN	HOURS	CHILDREN	HOURS	CHILDREN	HOURS
Region 3, Total	768	110,736	700	106,834			68	3,902
Alderwood / Snohomish	81	11,830	77	11,662			4	168
DCFS	81	11,830	77	11,662			4	168
CSO	0	0	0	0			0	0
Skykomish Valley / Snohom.	55	8,944	55	8,944			0	0
Bellingham / Whatcom	81	11,341	81	11,341			0	0
Everett / Snohomish	141	19,196	140	19,020			1	176
Mount Vernon / Skagit	229	30,973	176	28,061			53	2,912
Friday Harbor / San Juan	0	0	0	0			0	0
Oak Harbor / Island	42	6,068	37	6,028			5	40
Smokey Point / Snohomish	46	6,941	46	6,941			0	0
Native American / Region 3	93	15,443	88	14,837			5	606
Region 4, Total	860	132,709	831	128,507			29	4,202
Central Svc. Unit / King 7 /	108	16,454	105	16,019			3	435
DCFS	108	16,454	105	16,019			3	435
CSO	0	0	0	0			0	0
Seattle South / King	159	22,699	158	22,523			1	176
Seattle North / King	176	28,684	168	26,955			8	1,729
King East / King	88	13,338	85	12,838			3	500
DCFS	88	13,338	85	12,838			3	500
CSO	0	0	0	0			0	0
King South / King	231	34,661	219	33,315			12	1,346
DCFS	231	34,661	219	33,315			12	1,346
CSO	0	0	0	0			0	0
African American / King	98	16,873	96	16,857			2	16
Region 5, Total	788	132,563	764	130,437			24	2,126
Bremerton / Kitsap	174	27,636	167	27,412			7	224
Pierce Central / Pierce	614	104,927	597	103,025			17	1,902

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TABLE 3D DAY CARE CHILDREN CONTINUED

JULY 2002

REGION DCFS OFFICE / COUNTY	TOTAL 3/		REGULAR 4/		MEDICAID TREATMENT 7/		EXCEPTION TO POLICY	
	CHILDREN	HOURS	CHILDREN	HOURS	CHILDREN	HOURS	CHILDREN	HOURS
Region 6, Total	637	81,461	604	76,474			33	4,987
Aberdeen / Grays Harbor	52	5,976	52	5,976			0	0
Chehalis / Lewis	51	7,360	51	7,360			0	0
Kelso / Cowlitz-Wahkiakum	86	11,606	75	9,089			11	2,517
Olympia / Thurston	127	18,879	126	18,649			1	230
Port Angeles / Clallam-Jeff.	22	2,512	22	2,512			0	0
DCFS	22	2,512	22	2,512			0	0
CSO	0	0	0	0			0	0
Forks / Clallam	23	1,744	23	1,744			0	0
Port Townsend / Jeff.	5	593	5	593			0	0
Shelton / Mason	27	4,140	27	4,140			0	0
DCFS	24	3,816	24	3,816			0	0
CSO	3	324	3	324			0	0
South Bend / Pacific	22	2,121	22	2,121			0	0
Vancouver / Clark	188	22,430	169	20,462			19	1,968
White Salmon / Klickitat	7	744	7	744			0	0
Goldendale / Klickitat	12	1,950	12	1,950			0	0
Stvenson / Skamania	15	1,406	13	1,134			2	272

1/ Excludes Work Opportunities Program Day Care Services.

2/ Seasonal children Administered through ESA after 6/30/2001.

3/ Estimated counts of children served during the month are based on the following month pay; Excludes MEDICAID TREATMENT Counts.

4/ Includes reservation children.

5/ All Spokane County data are under the Spokane Central Office.

6/ Includes DCFS reporting units: CSU Child Prot.Svc., Family Reconcil Svc., Native American R4, Licensing-Grp Care, and CSU Child Welfare Offices Seattle South and Seattle North shown separately from Central Svc. Unit beginning 6/2001.

7/ As of 9/30/2001 THERAPEUTIC Child Care ended; Beginning 10/1/2001 MEDICAID TREATMENT Child Care began: Hand Count ; Only State Total available.

TABLE 3E: NUMBER OF FACILITIES IN LICENSED OR APPROVED STATUS FOR THE CARE OF CHILDREN OUTSIDE THEIR OWN HOMES

JULY 2002

	CHILD PLACING AGENCY	DAY CARE CENTER	FAMILY CHILD CARE HOMES	DCFS FOSTER HOMES	PRIVATE AGENCY FOSTER HOME	GROUP CARE HOMES	OVER NIGHT SHELTER	CRISIS RESIDENTIAL CENTER	STAFFED RESIDENTIAL HOME	TOTAL
STATE TOTAL	121	2,121	7,339	4,190	2,069	55	5	18	35	15,953
Region 1, Total	21	334	1,251	739	146	7	1	5	15	2,519
Adams	0	4	32	8	6	0	0	0	0	50
Asotin	0	8	11	30	13	0	0	0	0	62
Chelan	3	30	252	47	25	2	0	1	0	360
Douglas	1	8	129	28	5	0	0	0	0	171
Ferry	0	1	4	5	3	0	0	1	0	14
Garfield	0	1	1	4	0	0	0	0	0	6
Grant	1	18	240	67	4	0	0	0	0	330
Lincoln	0	5	10	17	1	0	0	0	0	33
Okanogan	1	16	67	32	16	1	0	1	0	134
Pend Oreille	0	4	5	16	2	0	0	0	0	27
Spokane	13	216	444	403	53	4	1	2	15	1,151
Stevens	2	6	23	60	18	0	0	0	0	109
Whitman	0	17	33	22	0	0	0	0	0	72
Region 2 Total	11	182	1,243	447	301	5	0	2	4	2,195
Benton	2	54	285	109	83	1	0	0	1	535
Columbia	0	1	8	5	1	0	0	0	0	15
Franklin	1	17	234	47	26	0	0	0	0	325
Kittitas	0	12	47	31	17	0	0	0	0	107
Walla Walla	1	16	51	68	12	0	0	0	1	149
Yakima	7	82	618	187	162	4	0	2	2	1,064
Region 3, Total	14	308	1,153	567	328	6	2	3	7	2,388
Island	0	17	67	50	28	0	0	0	0	162
San Juan	0	8	5	16	0	0	0	0	0	29
Skagit	3	52	195	73	59	1	1	0	0	384
Snohomish	6	175	783	314	189	4	1	2	6	1,480
Whatcom	5	56	103	114	52	1	0	1	1	333
Region 4, total	35	649	1,587	768	447	22	2	1	8	3,519
King	35	649	1,587	768	447	22	2	1	8	3,519

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TABLE 3E: NUMBER OF FACILITIES CONTINUED

JULY 2002

	CHILD PLACING AGENCY	DAY CARE CENTER	FAMILY CHILD CARE HOMES	DCFS FOSTER HOMES	PRIVATE AGENCY FOSTER HOME	GROUP CARE HOMES	OVER NIGHT SHELTER	CRISIS RESIDENTIAL CENTER	STAFFED RESIDENTIAL HOME	TOTAL
Region 5, Total	23	327	957	584	582	8	0	3	0	2,484
Kitsap	7	64	235	186	154	0	0	2	0	648
Pierce	16	263	722	398	428	8	0	1	0	1,836
Region 6, Total	17	321	1,147	1,084	265	7	0	4	1	2,846
Clallam	3	23	52	81	33	0	0	1	0	193
Clark	5	92	476	307	23	0	0	2	0	905
Cowlitz	0	29	94	127	6	2	0	0	0	258
Grays Harbor	2	24	72	109	27	0	0	0	0	234
Jefferson	0	4	27	24	5	0	0	0	0	60
Klickitat	0	2	17	23	4	0	0	0	0	46
Lewis	0	27	56	104	17	1	0	0	0	205
Mason	3	12	58	60	37	0	0	0	0	170
Pacific	0	7	15	29	1	0	0	0	0	52
Skamania	0	3	8	15	1	0	0	0	0	27
Thurston	4	96	271	195	111	4	0	1	1	683
Wahkiakum	0	2	1	10	0	0	0	0	0	13
OUT-OF-STATE	0	0	1	1	0	0	0	0	0	2

1/ Facilities may be licensed and counted for more than one type of care.
Source: CAMIS License File, July 2001.

TABLE 3J: DSHS ADOPTION SUPPORT SERVICES BY MONTH OF SERVICE

JULY 2002

MONTH OF SERVICE		CHILDREN		AVERAGE	EXPENDITURES				
		ADDED THIS MONTH	TOTAL SERVED (Eligible)	COST PER CHILD	TOTAL	MAINTENANCE	MEDICAL	NON-RECURRING COSTS	OTHER
		2/	4/	4/	5/			5/	1/
July	2002		8,454	\$389.25	\$3,290,733	\$2,933,932	\$273,635	\$48,457	\$34,709
June	"		8,379	\$504.14	\$4,224,192	\$2,931,464	\$682,811	\$83,007	\$526,910
May	"		8,353	509.36	4,254,672	2,929,102	746,977	60,277	518,316
April	"		8,290	521.76	4,325,394	2,875,119	877,554	60,842	511,879
March	"		8,220	504.13	4,143,952	2,821,798	740,713	48,012	501,979
February	"		8,171	496.93	4,060,439	2,793,202	722,443	49,601	495,193
January	"		8,146	510.34	4,157,222	2,795,355	789,843	70,045	501,979
December	2001		8,029	491.94	3,949,788	2,707,034	700,372	54,870	487,512
November	"		7,954	505.70	4,022,320	2,682,242	777,138	56,206	506,734
October	"		7,874	508.62	4,004,886	2,609,307	786,280	58,752	550,547
September	"		7,798	476.07	3,712,417	2,564,824	602,669	54,914	490,010
August	"		7,696	498.68	3,837,808	2,572,202	708,907	62,713	493,986
July	"		7,675	505.19	3,877,329	2,527,525	817,479	56,334	475,991
June	"		7,600	491.17	3,732,927	2,488,427	719,843	51,405	473,252
May	"		7,587	483.56	3,668,786	2,468,243	658,323	58,969	483,251
April	"		7,545	491.68	3,709,691	2,416,287	760,125	56,730	476,549
March	"		7,483	484.68	3,626,845	2,403,762	704,731	70,956	447,396
February	"		7,435	470.03	3,494,684	2,356,876	645,376	54,784	437,648
January	"		7,402	495.59	3,668,363	2,402,233	748,387	98,552	419,191
December	2000		7,209	474.77	3,422,634	2,276,801	675,799	88,326	381,708
November	"		7,117	458.26	3,261,439	2,225,141	599,260	78,208	358,830
October	"		7,027	456.99	3,211,249	2,210,347	604,310	57,600	338,992
September	"		6,925	454.28	3,145,874	2,148,544	592,531	60,466	344,333
August	"		6,862	468.83	3,217,130	2,148,246	659,641	64,194	345,049
July	"		6,777	444.85	3,014,765	2,038,258	580,347	56,976	339,184
June	"		6,700	461.62	3,092,855	2,038,258	613,388	45,151	414,434
May	"		6,644	436.52	2,900,249	1,984,367	561,613	51,578	302,691
April	"		6,591	446.50	2,942,852	2,005,810	595,845	48,486	292,711
March	"		6,500	462.06	3,003,393	1,935,875	703,204	53,527	310,787
February	"		6,445	430.94	2,777,432	1,945,080	483,086	61,382	287,884
January	"		6,396	443.66	2,837,676	1,920,666	534,539	75,175	307,296
December	1999		6,260	440.59	2,758,088	1,808,785	614,044	58,817	276,442
November	"		6,163	429.76	2,648,641	1,786,510	564,073	39,296	258,762
October	"		6,122	422.59	2,587,092	1,789,292	514,286	51,590	231,924
September	"		6,072	413.36	2,509,947	1,771,393	468,457	38,393	231,704
August	"		5,999	419.65	2,517,458	1,740,489	495,313	47,908	233,748
July	"		5,927	413.08	2,448,339	1,705,109	474,685	42,168	226,377

1/ Includes expenditures for placement contracts and Northwest Adoption Exchange.

2/ Data not available due to production problems.

3/ Estimate

4/ Data months have been renamed to agree with month labels in Performance Indicators.

5/ Non-recurring costs are included in this table for the first time in the June 1995 Bluebook. Expenditure totals have been retroactively changed to include these costs from the first time there were non-zero figures in this account (Oct '92).

TABLE 4A: SUMMARY OF SELECTED AGING AND ADULT SERVICES

JULY 2002

	STATE TOTAL 1/
Long Term Care Community Services	
In-Home Services	24,635
Agency Services	9,295
IPP Hourly	12,620
IPP 24 Hour Care	2,720
Residential Services	8,454
AFH Services	3,274
ARC/EARC Services	1,418
Assisted Living	3,762
Other Service (Elder Place)	141
Adult Family Homes	6,548
Three Level	264
Interim Solution (Four Levels)	3,010
Combined Methodologies	3,274
Adult Residential Care	2,550
Three Level	30
Interim Solution (Four Levels)	1,245
Combined Methodologies	1,275
Adult Protective Services cases	895
Nursing Facilities	12,967

1/ Regional breakdown not available.

TABLE 4D: LONG TERM CARE - CASES, EXPENDITURES, AND AVERAGE EXPENDITURE PER CASE BY MONTH OF SERVICE 1/

JULY 2002

MONTH OF SERVICE	YEAR	CASES	EXPENDITURES	PER CASE
July	2002	33,230	\$36,113,040	\$1,086.76
June	"	32,979	35,784,173	1,085.06
May	"	33,000	35,620,652	1,079.41
April	"	32,774	35,140,652	1,072.21
March	"	32,669	35,337,621	1,081.69
February	"	32,365	33,064,328	1,021.61
January	"	32,203	34,498,779	1,071.29
December	2001	32,083	35,175,204	1,096.38
November	"	32,036	34,541,219	1,078.20
October	"	31,944	34,885,804	1,092.09
September	"	31,656	33,254,441	1,050.49
August	"	31,531	34,121,483	1,082.16
July	"	31,321	33,879,558	1,081.69
June	"	31,307	31,808,068	1,016.00
May	"	31,229	32,544,597	1,042.13
April	"	31,157	31,902,042	1,023.91
March	"	31,179	32,148,296	1,031.09
February	"	30,939	29,525,210	954.30
January	"	31,017	31,255,460	1,007.69
December	2000	30,924	31,788,224	1,027.95
November	"	30,883	30,925,773	1,001.39
October	"	30,900	31,503,148	1,019.52
September	"	30,676	30,242,484	985.87
August	"	30,523	30,712,040	1,006.19
July	"	30,218	29,831,637	987.21
June	"	30,201	30,004,466	993.49
May	"	30,156	29,081,186	964.36
April	"	29,934	28,281,650	944.80
March	"	29,861	28,604,775	957.93
February	"	29,504	26,787,846	907.94
January	"	29,284	26,928,120	919.55
December	1999	29,160	27,758,692	951.94
November	"	29,132	26,875,401	922.54
October	"	28,976	27,149,460	936.96
September	"	28,771	26,274,369	913.22
August	"	28,500	26,306,021	923.02
July	"	28,342	25,860,989	912.46

1/ Long-Term Care includes In-Home

Services, Adult Family Homes, Adult Residential Care, Assisted Living, Elder Place, and the Area Agency on Aging (AAA) costs associated with providing those services (case management, administration, nursing services, and worker enhancements (caregiver training and Basic Health Plan).

TABLE 4E: NURSING FACILITIES AND INTERMEDIATE CARE FACILITIES FOR THE MENTALLY RETARDED (ICFMR) BY MONTH OF SERVICE
(PERSONS AND EXPENDITURES)

JULY 2002

<u>MONTH OF SERVICE</u>	<u>YEAR 2/</u>	<u>NURSING FACILITIES</u>		<u>ICFMR 1/</u>	
		<u>PERSONS</u>	<u>EXPENDITURES</u>	<u>PERSONS</u>	<u>EXPENDITURES</u>
July	2002	12,967	\$42,706,769	61	\$342,028
June	"	12,929	39,960,212	60	316,327
May	"	12,959	41,497,444	60	328,184
April	"	12,936	39,609,158	60	317,412
March	"	13,010	41,382,386	60	328,818
February	"	13,104	36,569,811	60	294,817
January	"	13,172	41,781,210	60	304,750
December	2001	13,203	41,923,028	60	314,977
November	"	13,190	40,167,228	60	304,750
October	"	13,248	41,951,484	60	312,474
September	"	13,306	40,399,811	60	300,522
August	"	13,312	42,108,438	60	313,133
July	"	13,298	42,067,364	60	313,613
June	"	13,292	39,171,947	60	301,146
May	"	13,299	40,847,172	60	312,061
April	"	13,318	39,273,264	60	300,472
March	"	13,366	40,745,847	60	311,707
February	"	13,469	36,184,532	60	278,591
January	"	13,462	41,023,273	59	312,188
December	2000	13,558	41,697,389	59	406,584
November	"	13,618	40,201,823	89	529,986
October	"	13,708	42,089,767	89	442,976
September	"	13,726	40,411,737	89	428,075
August	"	13,696	42,006,309	91	441,912
July	"	13,702	41,982,958	91	426,413
June	"	13,685	39,214,710	91	441,349
May	"	13,636	40,670,339	91	422,053
April	"	13,610	38,954,924	91	457,881
March	"	13,600	40,380,085	91	416,315
February	"	13,650	37,266,858	92	443,883
January	"	13,720	40,515,560	92	460,506
December	1999	13,819	40,892,244	92	426,348
November	"	13,907	39,548,022	92	442,697
October	"	13,926	41,264,492	91	423,699
September	"	13,972	40,044,169	91	450,545
August	"	13,953	41,607,714	91	452,823
July	"	13,929	41,596,968	91	449,936
June	"	13,849	39,134,148	93	447,482

1/ ICFMRs are administered by the Division of Developmental Disabilities. Currently, data are under review.

Expenditures include all client service costs and counts include all persons in Level E.

2/ Data are preliminary estimates.

MEDICAL ASSISTANCE

Table 5A (Persons Certified Eligible) Time Series pgs. 80 - 81

Table 5B (Persons Certified Eligible) This Month pg. 82

Table 5C (Expenditures) pg. 83

TABLE 5A: SUMMARY OF MEDICAL ASSISTANCE PERSONS CERTIFIED ELIGIBLE BY PROGRAM AND MONTH OF SERVICE 1/

MEDICAL ASSISTANCE TITLE XIX MEDICAID

CATEGORICALLY NEEDY

MONTH OF SERVICE	TOTAL 3/	CATE. NEEDY		BLIND		TANF-TOTAL	OTHER	QMBs 4/
		SUBTOTAL	AGED	DISABLED	5/			
Jul-02	954,278	898,712	55,736	116,358	271,586	448,690	6,342	
Jun-02	955,102	898,355	55,641	116,581	271,209	448,832	6,092	
May-02	948,640	891,606	55,455	116,325	271,145	442,680	6,001	
Apr-02	941,670	884,448	55,408	115,874	272,186	435,072	5,908	
Mar-02	933,682	875,517	55,343	115,497	273,496	425,330	5,851	
Feb-02	927,830	870,531	55,595	114,894	275,310	418,903	5,829	
Jan-02	920,100	863,281	55,685	114,573	275,492	411,276	6,255	
Dec-01	908,069	851,778	55,624	114,261	273,080	402,555	6,258	
Nov-01	900,384	844,420	55,590	113,519	271,457	397,634	6,220	
Oct-01	892,848	836,869	55,469	112,514	270,581	392,177	6,128	
Sep-01	803,551	781,693	53,751	114,302	272,413	336,089	5,138	
Aug-01	800,709	778,823	53,724	113,210	273,758	333,059	5,072	
Jul-01	746,955	727,107	51,611	104,096	257,461	309,636	4,303	
Jun-01	896,441	842,744	129,277	106,450	274,370	327,701	4,946	
May-01	892,275	839,800	129,277	105,911	272,809	326,787	5,016	
Apr-01	885,279	833,332	126,422	105,314	272,493	324,133	4,970	
Mar-01	886,739	835,254	130,825	105,065	272,926	321,442	4,996	
Feb-01	877,288	827,141	128,392	104,550	270,884	318,445	4,870	
Jan-01	873,999	824,304	126,652	104,112	271,517	317,226	4,797	
Dec-00	866,363	817,439	124,469	103,696	270,733	313,993	4,548	
Nov-00	864,013	815,558	123,237	103,390	271,004	313,509	4,418	
Oct-00	861,592	813,645	121,414	103,186	271,342	313,398	4,305	
Sep-00	852,665	805,656	119,385	102,891	266,827	312,238	4,315	
Aug-00	845,423	798,807	116,817	102,434	263,960	311,291	4,305	
Jul-00	833,521	787,702	114,616	101,922	257,251	309,588	4,325	

1/ Numbers of persons certified eligible are **no longer** updated each month to show retroactive changes.

2/ Alcohol and drug Addiction Treatment and Support Act which began in July 1987.

3/ The first 6 months are estimated 4/ Qualified Medicare Beneficiary

5/ Counts include persons in GAX (Expedited part of GAU), which began in 1991.

6/ GAU counts do not include GAX.

TABLE 5A (CONTINUED)

TITLE 19		MEDICAL ASSISTANCE STATE ONLY					
LIMITED CASUALTY PROGRAM							MONTH
MEDIC.	MEDIC.			CHILD			OF
NEEDY	INDIGENT	GAU	ADATSA	HEALTH	REFUGEE		SERVICE
		6/	2/				
14,484	2,422	7,174	3,517	27,190	779		Jul-02
14,470	2,614	7,694	3,690	27,442	837		Jun-02
14,213	2,478	8,167	3,796	27,560	820		May-02
14,091	2,401	8,674	3,829	27,320	907		Apr-02
14,067	2,428	9,186	3,829	27,754	901		Mar-02
13,767	2,072	9,315	3,670	27,568	907		Feb-02
13,637	1,992	9,367	3,667	27,198	958		Jan-02
13,399	2,229	9,338	3,481	26,818	1,026		Dec-01
13,439	2,050	9,455	3,410	26,473	1,137		Nov-01
13,365	2,058	9,827	3,394	26,096	1,239		Oct-01
14,280	3,067	na	3,257	na	1,254		Sep-01
14,303	3,037	na	3,295	na	1,251		Aug-01
13,131	2,593	na	3,162	na	962		Jul-01
16,083	3,370	9,990	3,369	19,706	1,179		Jun-01
15,735	2,821	9,857	3,339	19,506	1,217		May-01
15,557	2,804	9,806	3,293	19,261	1,226		Apr-01
15,305	2,820	9,711	3,325	19,092	1,232		Mar-01
14,883	2,712	9,409	3,237	18,702	1,204		Feb-01
14,909	2,696	9,286	3,168	18,402	1,234		Jan-01
14,758	2,649	9,079	3,108	18,055	1,275		Dec-00
14,684	2,623	8,988	3,125	17,793	1,242		Nov-00
14,502	2,688	8,854	3,147	17,513	1,243		Oct-00
14,299	2,720	8,559	3,068	17,181	1,182		Sep-00
14,189	2,712	8,561	3,205	16,906	1,043		Aug-00
14,076	2,601	8,535	3,159	16,488	960		Jul-00

TABLE 5B: SUMMARY OF MEDICAL ASSISTANCE PERSONS ELIGIBLE THIS MONTH

State of Washington
 Department of Social and Health Services
 Medical Assistance Administration
 Produced September, 2002

MEDICAL ASSISTANCE ELIGIBLE PERSONS - JULY 2002									
Program Categories	Adults			Children			Total		
	FFS Eligible	Managed Care*	Total Eligible	FFS Eligible	Managed Care*	Total Eligible	FFS Eligible	Managed Care*	Total Eligible
CN TANF	32,159	63,243	95,402	43,672	132,512	176,184	75,831	195,755	271,586
CN Aged	55,736		55,736			0	55,736		55,736
CN Blind/Disabled	101,165		101,165	15,193		15,193	116,358		116,358
CN Pregnant Women	15,565	6,980	22,545	1,132	404	1,536	16,697	7,384	24,081
CN Family Planning Only	21,593		21,593	881		881	22,474		22,474
CN Take Charge Family Planning	47,082		47,082	12,598		12,598	59,680		59,680
CN Breast & Cervical Cancer	95		95			0	95		95
CN Health Care for Workers with Disabilities	72		72			0	72		72
CN Other Children - Mandatory			0	44,759	130,160	174,919	44,759	130,160	174,919
CN Other Children - Optional			0	40,484	111,031	151,515	40,484	111,031	151,515
CN Foster Care/Adoption Support			0	15,854		15,854	15,854		15,854
State Only - Children			0	20,331		20,331	20,331		20,331
SCHIP			0	2,612	4,247	6,859	2,612	4,247	6,859
MN Aged	5,985		5,985			0	5,985		5,985
MN Blind/Disabled	8,451		8,451	1		1	8,452		8,452
Special Low-Income Medicare Only (SLMB)	6,342		6,342			0	6,342		6,342
MN Other	24		24	23		23	47		47
MCS GAU	7,143		7,143	20	11	31	7,163	11	7,174
MCS ADATSA	3,493		3,493	24		24	3,517		3,517
MI	2,420		2,420	2		2	2,422		2,422
Refugees	726		726	53		53	779		779
TOTAL MAA	308,051	70,223	378,274	197,639	378,365	576,004	505,690	448,588	954,278

NOTES:
 (1) * Managed Care includes PCCM model enrollees as well as persons in capitated plans.
 (2) Children = under age 19.
 (3) Special Low-Income Beneficiaries (SLMB) includes regular and expanded Aged, Blind and Disabled individuals for whom MAA pays only Medicare premiums.

TABLE 5C: SUMMARY OF MEDICAL ASSISTANCE EXPENDITURES BY PROGRAM AND MONTH OF SERVICE

For expenditure data contact MAA: Heidi Robbins Brown (360) 725-2113

GLOSSARY

Aid to Families With Dependent Children-Regular (AFDC-R): A federally matched cash assistance program for financially needy families in which the child(ren) is deprived due to the absence, incapacity or death of a parent. In July 1997, this program has changed to Temporary Assistance for Needy Families - Single Parent Families.

Aid to Families with Dependent Children-Employable (AFDC-E): A federally matched cash assistance program for needy two parent families in which the child(ren) is deprived by the unemployment of a parent. In July 1997, this program has changed to Temporary Assistance for Needy Families - Two Parent Families.

Administration and Direct Services: Those expenditures for salaries, equipment, facilities, etc., for DSHS employees and their activities related to one or more specific programs. Also includes the cost of demonstration projects but excludes indirect DSHS administrative costs not attributed to any particular program (e.g., computer operations, accounting and personnel services).

Adoption Services: Services to prepare children and families for adoptive placement and adoption. Services are primarily for "hard to place" children: the disabled (physically, emotionally or mentally); minority races; siblings; or older children (six years plus).

Adoption Support Services: Financial and medical support to families that have adopted "hard to place" children who would not have been adopted without subsidy.

Adult Family Home: The regular family abode of a person or persons who are providing personal care, room, and board to more than one but not more than four adults who are not related by blood or marriage to the person or persons providing the services; except that a maximum of six adults may be permitted if the department determines that the home is of adequate size and that the home and the provider are capable of meeting standards and qualifications.

Aged: Persons who are 65 years of age or older.

Alcoholism and Drug Addiction Treatment and Support Act (ADATSA): A state funded program of treatment and shelter services to financially eligible adults who have been found by a state-contracted assessment center to be incapacitated from gainful employment due to their alcoholism or drug addiction.

Alternate Care: Services to adults residing in or needing placement in residential facilities, e.g., Skilled Nursing Homes, Intermediate Care Facilities and Congregate Care Facilities.

Blind: Persons with central visual acuity of 20/200 or less in the better eye with the use of a correcting lens or a limitation in the field of vision such that the widest diameter of the visual field subtends an angle no greater than 20 degrees.

GLOSSARY

Case: A unit of one or more related individuals whose needs are covered by a single money grant, service or vendor payment.

Categorically Needy: A federally-matched (Medicaid) program for certain persons related to programs of public assistance with incomes at or below the grant standard.

Child Welfare Services (CWS): Specialized and individual social services provided to unmarried mothers, and to children who are dependent, neglected, or in danger of becoming delinquent.

Community Services Office (CSO): Local office where income maintenance, food stamp, medical assistance and social service programs are administered.

Congregate Care Facility (CCF): A group living arrangement intended to provide supervision to individuals unable to function in an independent living arrangement, to provide them with personal care, to assist them in taking more responsibility for their own grooming and appropriate behavior, to provide them with social care and to help them integrate into normal community living.

Consolidated Emergency Assistance Program (CEAP): Temporary assistance (one month out of twelve) for needy families not eligible for any other federal or state grant assistance program.

Crisis Intervention Services: Counseling, therapy and/or referral services designed to alleviate personal or family situations which present a serious and imminent threat to the health or stability of the child or family.

Day Care: Care provided for children in a licensed day care center, a licensed family day care home, or in their own home when the parents cannot assume parental supervision for part of the day.

DCFS: Division of Children and Family Services managing field offices for Children's Administration.

DLR: Division Of Licensed Resources for Children's Administration

Disabled: Persons who are unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which has lasted or can be expected to last for a continuous period of not less than 12 months or which can be expected to result in death.

Family Independence Program: A five year demonstration project jointly administered with the Employment Security Department. The program provides incentives in cash assistance, training and employment services, child care and medical benefits.

Food Stamps: Coupons issued by DSHS to eligible low income households which may be redeemed for groceries at retail stores so authorized by the USDA Food and Nutrition Service.

GLOSSARY

General Assistance-Continuing (GA-U): Assistance to unemployable persons who are not eligible for or are not receiving federal aid assistance.

General Assistance to Pregnant Women (GA-S): State financed assistance to financially needy pregnant women who are not eligible for AFDC because they are not in the third trimester of pregnancy or who are members of two parent households that cannot meet categorical eligibility for AFDC-E.

Grant (Maintenance Grant): A money payment made to a recipient.

Income Assistance: Grant programs designed to provide financial assistance to individuals and families for basic needs.

Intermediate Care Facility (ICF): A licensed facility that provides individually planned programs under the direction of a licensed physician and licensed nurse and includes supervision, assistance, protection, and restoration for those whose condition is stable.

Medicaid: A program that provides medical assistance to impoverished aged, blind and disabled persons or members of families with dependent children under Title XIX of the Social Security Act.

Medical Assistance: Programs which make payments for medical services provided to recipients of cash assistance and to other needy persons. Medical services are provided under Title XIX of the Social Security Act (Medicaid) and state only funding.

Medically Indigent: The state-matched category of the Limited Casualty Program provides medical assistance for persons with acute and emergent medical needs but unable to qualify for Medicaid.

Medically Needy: The federally-matched (Medicaid) category of the Limited Casualty Program provides medical assistance for persons with incomes above the grant standard.

Nursing Home Program: A program which provides skilled nursing facility care and intermediate facility care.

Primary Recipient: A person for whom a specified goal is established and to whom, or on behalf of whom, services are provided for the purpose of achieving the goal.

Protective Services: Specialized social services initiated on the basis of a complaint that a child or adult is being physically or emotionally neglected, abused, exploited, or cruelly treated.

GLOSSARY

Resources: Any property an applicant owns when he applies for assistance which could be applied toward meeting his needs either directly or by conversion to cash. Resources are classified as either exempt (i.e., not affecting the applicant's eligibility or need) or non-exempt.

Refugee: The status granted a person unwilling or unable to return to his or her country of nationality because of persecution or fear of persecution based on race, religion, nationality, membership in a particular social group, or political opinion.

Skilled Nursing Facility (SNF): A licensed facility certified to provide skilled nursing care. Provides frequent observation and intervention of a licensed physician and registered nurse and includes on-going evaluations, care plan revisions and the teaching necessary to provide for those whose condition is unstable and/or complex.

Social Services: One or more of the services included in the State's Comprehensive Annual Social Services Program Plan under Title XX or the State Plan under Title IV-A or Title IV-B.

Special Needs: SSI Additional Requirements payment to cover the cost of a verified need which is not included in a basic grant. Payments can be authorized for laundry, telephone, restaurant meals, home delivered meals and food for guide dogs for the blind.

Supplemental Security Income (SSI): Federally financed payments to the aged, blind or disabled administered by the Social Security Administration. State supplementation is financial aid funded by the state, but administered by the Social Security Administration to augment the income of SSI recipients.

Temporary Assistance for Needy Families (TANF) - Single Parent Families : Name changed from AFDC-R to this on July 1997. Definition has not changed.

Temporary Assistance for Needy Families (TANF) - Two Parent Families : Name changed from AFCD-E to this on July 1997. New definition includes both single households and pregnancy cases.

Title XVI: A national program to provide Supplemental Security Income (SSI) to individuals who have attained age 65, or are blind or disabled.

Title XX: Comprehensive Social Services Program funded in part under Title XX of the Social Security Act.

Qualified Medicare Beneficiary: Recipients of Medicare Part A, not otherwise eligible for Medicaid who have incomes and resources below levels set by the legislature.

NO ERRATA THIS TIME