

DSHS Client Services
July 2000 - June 2001 (SFY2001)

Boulevard Park	ALL AGES			
	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
DSHS Agency Total	3,486	31.5%	12,981,645	3,724
Population	11,053			
Aging and Adult Services Total	95	0.9%	1,665,507	17,532
Adult Family Homes	4	0.0%	36,923	9,231
Adult Residential Care	2	0.0%	1,954	977
Assisted Living	-	-	-	-
In-Home Services	44	0.4%	432,217	9,823
Nursing Homes	55	0.5%	1,189,874	21,634
Additional Services (AAS Misc)	2	0.0%	4,534	2,267
Alcohol and Substance Abuse Total	169	1.5%	486,404	2,878
ADATSA Assessments	71	0.6%	11,400	161
Detoxification	25	0.2%	69,115	2,765
Opiate Substitution Treatment	23	0.2%	37,042	1,611
Outpatient Assessment	51	0.5%	9,381	184
Outpatient Treatment	81	0.7%	79,884	986
Residential Treatment	61	0.6%	271,366	4,449
Additional Services (DASA Misc)	61	0.6%	8,146	134
Children's Services Total	439	4.0%	576,670	1,314
Adoption Services	43	0.4%	81,325	1,891
Behavioral Rehabilitation Services-Emergent	2	0.0%	30,718	15,359
Behavioral Rehabilitation Services-Ongoing	1	0.0%	21,169	21,169
Child Care Services	25	0.2%	75,759	3,030
Child Protective Services Case Management	306	2.8%	62,142	203
Child Welfare Services Case Management	108	1.0%	128,003	1,185
Crisis Care	-	-	-	-
Family Reconciliation Service	37	0.3%	8,533	231
Family-Focused Services	14	0.1%	16,266	1,162
Foster Care Placement	31	0.3%	132,396	4,271
Foster Care Support	18	0.2%	14,374	799
Other Intensive Services	1	0.0%	3,183	3,183
Additional Services (CA Misc)	3	0.0%	2,746	915
Developmental Disabilities Services Total	60	0.5%	233,714	3,895
Case Management	60	0.5%	43,776	730
Community Residential Services	1	0.0%	93	93
Family Support Service	5	0.0%	5,405	1,081
Personal Care	18	0.2%	154,422	8,579
Professional Support Services	1	0.0%	138	138
RHCs and Nursing Facilities	-	-	-	-
Voluntary Placement-Children	-	-	-	-
Additional Services (DDS Misc)	9	0.1%	29,874	3,319
Economic Services Total	1,676	15.2%	2,851,366	1,701
Basic Food Program	1,138	10.3%	561,990	494
Consolidated Emergency Assistance	-	-	-	-
Diversion Cash Assistance	12	0.1%	6,149	512
General Assistance (GA-ABD, GA-I, GA-U, and GA-X)	87	0.8%	149,438	1,718
ORIA and Case Management	134	1.2%	51,687	386
Refugee Grants	7	0.1%	4,675	668
Supplemental Security Income-State (SSI)	293	2.7%	89,309	305
TANF and State Family Assistance	641	5.8%	740,564	1,155
Work First	307	2.8%	246,984	805
Working Connections Child Care	530	4.8%	988,429	1,865
Additional Services (ESA Misc)	41	0.4%	11,697	285
Juvenile Rehabilitation Total	9	0.1%	106,130	11,792
Community Placement	1	0.0%	14,660	14,660
Institutions, Youth Camps, and Basic Training	4	0.0%	63,556	15,889
Parole	8	0.1%	27,727	3,466
Additional Services (JRA Misc)	1	0.0%	184	184
Medical Assistance Total	2,992	27.1%	6,036,543	2,018
Dental Services	923	8.4%	217,771	236
Hospital Inpatient	271	2.5%	1,278,313	4,717
Hospital Outpatient	583	5.3%	391,284	671
Managed Health Care	1,781	16.1%	2,301,936	1,292
Medically Eligible Clients (T19)	2,611	23.6%	-	-
Medically Eligible Clients (not T19)	475	4.3%	-	-
Other Medical Services	916	8.3%	419,733	458
Physician Services	1,123	10.2%	485,690	432
Prescription Drugs	939	8.5%	941,817	1,003
Mental Health Services Total	298	2.7%	929,195	3,118
Child Study and Treatment Center	-	-	-	-
Community Inpatient Evaluation and Treatment	31	0.3%	184,406	5,949
Community Services	293	2.7%	727,114	2,482
State Hospitals (State Institutions)	2	0.0%	17,655	8,828
Vocational Rehabilitation Total	57	0.5%	95,986	1,684
Independent Living Case Management	-	-	-	-
Medical and Psychological Services	3	0.0%	8,962	2,987
Personal Support Services	10	0.1%	6,266	627
Placement Support (Work Support)	7	0.1%	9,675	1,382
Training, Education, and Supplies	5	0.0%	2,993	599
Vocational Assessments (Job Skills)	24	0.2%	18,230	760
Vocational Rehabilitation Case Management	57	0.5%	49,856	875



**DSHS Client Services
July 2000 - June 2001 (SFY2001)**

Boulevard Park	YOUTH (Ages 0 - 17)			
	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
DSHS Agency Total	1,849	67.0%	4,490,027	2,428
Population 2,758				
Aging and Adult Services Total	-	-	-	-
Adult Family Homes	-	-	-	-
Adult Residential Care	-	-	-	-
Assisted Living	-	-	-	-
In-Home Services	-	-	-	-
Nursing Homes	-	-	-	-
Additional Services (AAS Misc)	-	-	-	-
Alcohol and Substance Abuse Total	17	0.6%	60,550	3,562
ADATSA Assessments	-	-	-	-
Detoxification	1	0.0%	41,889	41,889
Opiate Substitution Treatment	-	-	-	-
Outpatient Assessment	12	0.4%	2,214	185
Outpatient Treatment	12	0.4%	14,305	1,192
Residential Treatment	-	-	-	-
Additional Services (DASA Misc)	5	0.2%	2,133	427
Children's Services Total	211	7.7%	508,936	2,412
Adoption Services	20	0.7%	78,173	3,909
Behavioral Rehabilitation Services-Emergent	2	0.1%	30,718	15,359
Behavioral Rehabilitation Services-Ongoing	1	0.0%	21,169	21,169
Child Care Services	24	0.9%	75,499	3,146
Child Protective Services Case Management	146	5.3%	30,603	210
Child Welfare Services Case Management	60	2.2%	102,318	1,705
Crisis Care	-	-	-	-
Family Reconciliation Service	15	0.5%	4,234	282
Family-Focused Services	11	0.4%	16,027	1,457
Foster Care Placement	31	1.1%	132,396	4,271
Foster Care Support	13	0.5%	12,849	988
Other Intensive Services	1	0.0%	3,183	3,183
Additional Services (CA Misc)	2	0.1%	1,725	863
Developmental Disabilities Services Total	38	1.4%	90,361	2,378
Case Management	38	1.4%	27,581	726
Community Residential Services	-	-	-	-
Family Support Service	4	0.1%	4,940	1,235
Personal Care	8	0.3%	50,695	6,337
Professional Support Services	1	0.0%	138	138
RHCs and Nursing Facilities	-	-	-	-
Voluntary Placement-Children	-	-	-	-
Additional Services (DDS Misc)	5	0.2%	7,004	1,401
Economic Services Total	723	26.2%	1,390,606	1,923
Basic Food Program	513	18.6%	251,592	490
Consolidated Emergency Assistance	-	-	-	-
Diversion Cash Assistance	6	0.2%	2,950	492
General Assistance (GA-ABD, GA-I, GA-U, and GA-X)	-	-	-	-
ORIA and Case Management	39	1.4%	2,784	71
Refugee Grants	-	-	-	-
Supplemental Security Income-State (SSI)	21	0.8%	4,987	237
TANF and State Family Assistance	424	15.4%	512,878	1,210
Work First	16	0.6%	14,444	903
Working Connections Child Care	328	11.9%	592,372	1,806
Additional Services (ESA Misc)	3	0.1%	8,330	2,777
Juvenile Rehabilitation Total	6	0.2%	86,667	14,445
Community Placement	1	0.0%	14,660	14,660
Institutions, Youth Camps, and Basic Training	3	0.1%	60,021	20,007
Parole	5	0.2%	11,799	2,360
Additional Services (JRA Misc)	1	0.0%	184	184
Medical Assistance Total	1,754	63.6%	2,055,886	1,172
Dental Services	624	22.6%	133,626	214
Hospital Inpatient	27	1.0%	185,912	6,886
Hospital Outpatient	178	6.5%	68,473	385
Managed Health Care	1,401	50.8%	1,420,740	1,014
Medically Eligible Clients (T19)	1,565	56.7%	-	-
Medically Eligible Clients (not T19)	203	7.4%	-	-
Other Medical Services	310	11.2%	113,831	367
Physician Services	460	16.7%	83,758	182
Prescription Drugs	313	11.3%	49,547	158
Mental Health Services Total	89	3.2%	297,012	3,337
Child Study and Treatment Center	-	-	-	-
Community Inpatient Evaluation and Treatment	5	0.2%	17,489	3,498
Community Services	88	3.2%	279,520	3,176
State Hospitals (State Institutions)	-	-	-	-
Vocational Rehabilitation Total	-	-	-	-
Independent Living Case Management	-	-	-	-
Medical and Psychological Services	-	-	-	-
Personal Support Services	-	-	-	-
Placement Support (Work Support)	-	-	-	-
Training, Education, and Supplies	-	-	-	-
Vocational Assessments (Job Skills)	-	-	-	-
Vocational Rehabilitation Case Management	-	-	-	-



**DSHS Client Services
July 2000 - June 2001 (SFY2001)**

Boulevard Park	ADULTS (Ages 18 - 64)			
	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
DSHS Agency Total	1,451	20.4%	6,630,758	4,570
Population 7,125				
Aging and Adult Services Total	33	0.5%	494,800	14,994
Adult Family Homes	2	0.0%	3,624	1,812
Adult Residential Care	2	0.0%	1,954	977
Assisted Living	-	-	-	-
In-Home Services	20	0.3%	247,907	12,395
Nursing Homes	13	0.2%	237,329	18,256
Additional Services (AAS Misc)	1	0.0%	3,986	3,986
Alcohol and Substance Abuse Total	151	2.1%	424,729	2,813
ADATSA Assessments	71	1.0%	11,400	161
Detoxification	24	0.3%	27,226	1,134
Opiate Substitution Treatment	23	0.3%	37,042	1,611
Outpatient Assessment	39	0.5%	7,167	184
Outpatient Treatment	68	1.0%	64,454	948
Residential Treatment	61	0.9%	271,366	4,449
Additional Services (DASA Misc)	56	0.8%	6,013	107
Children's Services Total	192	2.7%	61,377	320
Adoption Services	21	0.3%	3,083	147
Behavioral Rehabilitation Services-Emergent	-	-	-	-
Behavioral Rehabilitation Services-Ongoing	-	-	-	-
Child Care Services	1	0.0%	260	260
Child Protective Services Case Management	134	1.9%	27,901	208
Child Welfare Services Case Management	47	0.7%	25,248	537
Crisis Care	-	-	-	-
Family Reconciliation Service	14	0.2%	2,088	149
Family-Focused Services	3	0.0%	239	80
Foster Care Placement	-	-	-	-
Foster Care Support	5	0.1%	1,525	305
Other Intensive Services	-	-	-	-
Additional Services (CA Misc)	1	0.0%	1,021	1,021
Developmental Disabilities Services Total	21	0.3%	142,618	6,791
Case Management	21	0.3%	15,461	736
Community Residential Services	1	0.0%	93	93
Family Support Service	1	0.0%	465	465
Personal Care	10	0.1%	103,727	10,373
Professional Support Services	-	-	-	-
RHCs and Nursing Facilities	-	-	-	-
Voluntary Placement-Children	-	-	-	-
Additional Services (DDS Misc)	4	0.1%	22,870	5,718
Economic Services Total	868	12.2%	1,408,026	1,622
Basic Food Program	575	8.1%	283,762	493
Consolidated Emergency Assistance	-	-	-	-
Diversion Cash Assistance	6	0.1%	3,199	533
General Assistance (GA-ABD, GA-I, GA-U, and GA-X)	84	1.2%	145,605	1,733
ORIA and Case Management	84	1.2%	47,249	562
Refugee Grants	5	0.1%	3,666	733
Supplemental Security Income-State (SSI)	206	2.9%	64,718	314
TANF and State Family Assistance	217	3.0%	227,686	1,049
Work First	291	4.1%	232,541	799
Working Connections Child Care	202	2.8%	396,057	1,961
Additional Services (ESA Misc)	38	0.5%	3,367	89
Juvenile Rehabilitation Total	3	0.0%	19,463	6,488
Community Placement	-	-	-	-
Institutions, Youth Camps, and Basic Training	1	0.0%	3,535	3,535
Parole	3	0.0%	15,928	5,309
Additional Services (JRA Misc)	-	-	-	-
Medical Assistance Total	1,094	15.4%	3,414,862	3,121
Dental Services	266	3.7%	73,529	276
Hospital Inpatient	217	3.0%	865,695	3,989
Hospital Outpatient	358	5.0%	278,429	778
Managed Health Care	380	5.3%	881,196	2,319
Medically Eligible Clients (T19)	904	12.7%	-	-
Medically Eligible Clients (not T19)	270	3.8%	-	-
Other Medical Services	537	7.5%	233,871	436
Physician Services	576	8.1%	382,864	665
Prescription Drugs	515	7.2%	699,278	1,358
Mental Health Services Total	183	2.6%	568,808	3,108
Child Study and Treatment Center	-	-	-	-
Community Inpatient Evaluation and Treatment	25	0.4%	132,734	5,309
Community Services	179	2.5%	418,401	2,337
State Hospitals (State Institutions)	2	0.0%	17,655	8,828
Vocational Rehabilitation Total	57	0.8%	95,986	1,684
Independent Living Case Management	-	-	-	-
Medical and Psychological Services	3	0.0%	8,962	2,987
Personal Support Services	10	0.1%	6,266	627
Placement Support (Work Support)	7	0.1%	9,675	1,382
Training, Education, and Supplies	5	0.1%	2,993	599
Vocational Assessments (Job Skills)	24	0.3%	18,230	760
Vocational Rehabilitation Case Management	57	0.8%	49,856	875



**DSHS Client Services
July 2000 - June 2001 (SFY2001)**

Boulevard Park	SENIORS (Ages 65 and over)			
	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
DSHS Agency Total	152	13.0%	1,854,574	12,201
Population	1,170			
Aging and Adult Services Total	62	5.3%	1,170,707	18,882
Adult Family Homes	2	0.2%	33,299	16,650
Adult Residential Care	-	-	-	-
Assisted Living	-	-	-	-
In-Home Services	24	2.1%	184,310	7,680
Nursing Homes	42	3.6%	952,545	22,680
Additional Services (AAS Misc)	1	0.1%	548	548
Alcohol and Substance Abuse Total	1	0.1%	1,125	1,125
ADATSA Assessments	-	-	-	-
Detoxification	-	-	-	-
Opiate Substitution Treatment	-	-	-	-
Outpatient Assessment	-	-	-	-
Outpatient Treatment	1	0.1%	1,125	1,125
Residential Treatment	-	-	-	-
Additional Services (DASA Misc)	-	-	-	-
Children's Services Total	2	0.2%	70	35
Adoption Services	2	0.2%	69	35
Behavioral Rehabilitation Services-Emergent	-	-	-	-
Behavioral Rehabilitation Services-Ongoing	-	-	-	-
Child Care Services	-	-	-	-
Child Protective Services Case Management	-	-	-	-
Child Welfare Services Case Management	-	-	-	-
Crisis Care	-	-	-	-
Family Reconciliation Service	-	-	-	-
Family-Focused Services	-	-	-	-
Foster Care Placement	-	-	-	-
Foster Care Support	-	-	-	-
Other Intensive Services	-	-	-	-
Additional Services (CA Misc)	-	-	-	-
Developmental Disabilities Services Total	1	0.1%	734	734
Case Management	1	0.1%	734	734
Community Residential Services	-	-	-	-
Family Support Service	-	-	-	-
Personal Care	-	-	-	-
Professional Support Services	-	-	-	-
RHCs and Nursing Facilities	-	-	-	-
Voluntary Placement-Children	-	-	-	-
Additional Services (DDS Misc)	-	-	-	-
Economic Services Total	85	7.3%	52,735	620
Basic Food Program	50	4.3%	26,637	533
Consolidated Emergency Assistance	-	-	-	-
Diversion Cash Assistance	-	-	-	-
General Assistance (GA-ABD, GA-I, GA-U, and GA-X)	3	0.3%	3,833	1,278
ORIA and Case Management	11	0.9%	1,654	150
Refugee Grants	2	0.2%	1,009	505
Supplemental Security Income-State (SSI)	66	5.6%	19,603	297
TANF and State Family Assistance	-	-	-	-
Work First	-	-	-	-
Working Connections Child Care	-	-	-	-
Additional Services (ESA Misc)	-	-	-	-
Juvenile Rehabilitation Total	-	-	-	-
Community Placement	-	-	-	-
Institutions, Youth Camps, and Basic Training	-	-	-	-
Parole	-	-	-	-
Additional Services (JRA Misc)	-	-	-	-
Medical Assistance Total	144	12.3%	565,795	3,929
Dental Services	33	2.8%	10,616	322
Hospital Inpatient	27	2.3%	226,705	8,396
Hospital Outpatient	47	4.0%	44,382	944
Managed Health Care	-	-	-	-
Medically Eligible Clients (T19)	142	12.1%	-	-
Medically Eligible Clients (not T19)	2	0.2%	-	-
Other Medical Services	69	5.9%	72,032	1,044
Physician Services	87	7.4%	19,068	219
Prescription Drugs	111	9.5%	192,992	1,739
Mental Health Services Total	26	2.2%	63,375	2,438
Child Study and Treatment Center	-	-	-	-
Community Inpatient Evaluation and Treatment	1	0.1%	34,183	34,183
Community Services	26	2.2%	29,192	1,123
State Hospitals (State Institutions)	-	-	-	-
Vocational Rehabilitation Total	-	-	-	-
Independent Living Case Management	-	-	-	-
Medical and Psychological Services	-	-	-	-
Personal Support Services	-	-	-	-
Placement Support (Work Support)	-	-	-	-
Training, Education, and Supplies	-	-	-	-
Vocational Assessments (Job Skills)	-	-	-	-
Vocational Rehabilitation Case Management	-	-	-	-

Source: DSHS, Research and Data Analysis, Client Services Database: analytical extract of 1/30/2009.



Client Services Database Report State Fiscal Year 2001

The data contained in these reports are derived from the Client Services Database (CSDB) which is maintained by Research and Data Analysis (RDA). CSDB combines monthly extracts from the DSHS case management, payment, and fiscal data systems, allowing CSDB to link service records across the department and provide annual summaries of DSHS services based on these client data.

Services provided by each DSHS program are combined into Report Groups. A glossary describing the types of services included in each report group can be accessed by clicking on any of the program or report group titles in the reports, or online at:
<http://www1.dshs.wa.gov/rda/research/clientdata/2001/>.

CSDB Annual Reports include data about four age groups: **Youth** (0-17 yrs.), **Adults** (18-64 yrs.), **Seniors** (65 yrs. and over), and **All Ages**. All Ages may represent more than the sum of the age groupings because it includes clients for whom age information was not available. CSDB FY2001 annual reports are available at the state, county, and legislative district levels of geography.

Number Served includes all unduplicated clients for report group totals and for program totals. Client counts by report group will not sum to program totals because many clients receive services included in more than one report group. The **Use Rate** is the percentage of the population receiving DSHS services by age group and geographic area.

DSHS Client Services
July 2001 - June 2002 (SFY2002)

Boulevard Park	ALL AGES			
	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
DSHS Agency Total	3,818	34.8%	13,669,075	3,580
Population	10,961			
Aging and Adult Services Total	74	0.7%	861,318	11,639
Adult Family Homes	3	0.0%	26,426	8,809
Adult Residential Care	2	0.0%	5,443	2,722
Assisted Living	1	0.0%	1,075	1,075
In-Home Services	61	0.6%	639,041	10,476
Nursing Homes	13	0.1%	172,599	13,277
Additional Services (AAS Misc)	6	0.1%	16,731	2,789
Alcohol and Substance Abuse Total	215	2.0%	562,009	2,614
ADATSA Assessments	81	0.7%	14,152	175
Detoxification	28	0.3%	24,660	881
Opiate Substitution Treatment	26	0.2%	41,851	1,610
Outpatient Assessment	74	0.7%	14,285	193
Outpatient Treatment	101	0.9%	95,362	944
Residential Treatment	85	0.8%	349,107	4,107
Additional Services (DASA Misc)	68	0.6%	22,501	331
Children's Services Total	449	4.1%	920,442	2,050
Adoption Services	50	0.5%	98,193	1,964
Behavioral Rehabilitation Services-Emergent	2	0.0%	16,293	8,147
Behavioral Rehabilitation Services-Ongoing	4	0.0%	202,764	50,691
Child Care Services	27	0.2%	63,314	2,345
Child Protective Services Case Management	268	2.4%	78,599	293
Child Welfare Services Case Management	121	1.1%	186,365	1,540
Crisis Care	-	-	-	-
Family Reconciliation Service	53	0.5%	16,022	302
Family-Focused Services	18	0.2%	18,738	1,041
Foster Care Placement	37	0.3%	209,039	5,650
Foster Care Support	28	0.3%	27,682	989
Other Intensive Services	3	0.0%	1,297	432
Additional Services (CA Misc)	4	0.0%	1,996	499
Developmental Disabilities Services Total	65	0.6%	221,315	3,405
Case Management	65	0.6%	41,089	632
Community Residential Services	-	-	-	-
County Services	13	0.1%	32,838	2,526
Family Support Service	6	0.1%	8,432	1,405
Personal Care	14	0.1%	133,544	9,539
Professional Support Services	-	-	-	-
RHCs and Nursing Facilities	-	-	-	-
Voluntary Placement-Children	1	0.0%	5,408	5,408
Additional Services (DDS Misc)	-	-	-	-
Economic Services Total	1,927	17.6%	3,435,874	1,783
Basic Food Program	1,432	13.1%	823,615	575
Consolidated Emergency Assistance	-	-	-	-
Diversion Cash Assistance	4	0.0%	1,833	458
General Assistance (GA-ABD, GA-I, GA-U, and GA-X)	94	0.9%	193,175	2,055
ORIA and Case Management	147	1.3%	47,026	320
Refugee Grants	2	0.0%	3,805	1,903
Supplemental Security Income-State (SSI)	300	2.7%	91,903	306
TANF and State Family Assistance	815	7.4%	1,059,212	1,300
Work First	339	3.1%	176,854	522
Working Connections Child Care	549	5.0%	1,026,281	1,869
Additional Services (ESA Misc)	63	0.6%	11,403	181
Juvenile Rehabilitation Total	11	0.1%	137,092	12,463
Community Placement	1	0.0%	4,950	4,950
Institutions, Youth Camps, and Basic Training	7	0.1%	106,877	15,268
Parole	8	0.1%	16,777	2,097
Additional Services (JRA Misc)	2	0.0%	8,484	4,242
Medical Assistance Total	3,258	29.7%	6,586,128	2,022
Dental Services	1,020	9.3%	288,799	283
Hospital Inpatient	281	2.6%	1,519,129	5,406
Hospital Outpatient	642	5.9%	519,806	810
Managed Health Care	1,918	17.5%	2,262,251	1,179
Medically Eligible Clients (T19)	2,791	25.5%	-	-
Medically Eligible Clients (not T19)	550	5.0%	-	-
Other Medical Services	991	9.0%	404,778	408
Physician Services	1,181	10.8%	577,549	489
Prescription Drugs	968	8.8%	1,012,870	1,046
Mental Health Services Total	263	2.4%	866,856	3,296
Child Study and Treatment Center	1	0.0%	11,623	11,623
Community Inpatient Evaluation and Treatment	20	0.2%	188,689	9,434
Community Services	260	2.4%	520,450	2,002
State Hospitals (State Institutions)	5	0.0%	146,084	29,217
Vocational Rehabilitation Total	52	0.5%	78,035	1,501
Independent Living Case Management	-	-	-	-
Medical and Psychological Services	3	0.0%	5,771	1,924
Personal Support Services	12	0.1%	15,248	1,271
Placement Support (Work Support)	3	0.0%	3,124	1,041
Training, Education, and Supplies	6	0.1%	6,446	1,074
Vocational Assessments (Job Skills)	21	0.2%	8,104	386
Vocational Rehabilitation Case Management	52	0.5%	39,324	756



**DSHS Client Services
July 2001 - June 2002 (SFY2002)**

Boulevard Park	YOUTH (Ages 0 - 17)			
	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
DSHS Agency Total	2,007	72.6%	5,085,934	2,534
Population	2,764			
Aging and Adult Services Total	1	0.0%	5,035	5,035
Adult Family Homes	-	-	-	-
Adult Residential Care	-	-	-	-
Assisted Living	-	-	-	-
In-Home Services	-	-	-	-
Nursing Homes	1	0.0%	5,035	5,035
Additional Services (AAS Misc)	-	-	-	-
Alcohol and Substance Abuse Total	22	0.8%	33,275	1,512
ADATSA Assessments	-	-	-	-
Detoxification	1	0.0%	1,018	1,018
Opiate Substitution Treatment	-	-	-	-
Outpatient Assessment	14	0.5%	2,864	205
Outpatient Treatment	12	0.4%	15,656	1,305
Residential Treatment	1	0.0%	392	392
Additional Services (DASA Misc)	2	0.1%	13,344	6,672
Children's Services Total	233	8.4%	844,294	3,624
Adoption Services	23	0.8%	91,669	3,986
Behavioral Rehabilitation Services-Emergent	2	0.1%	16,293	8,147
Behavioral Rehabilitation Services-Ongoing	4	0.1%	202,764	50,691
Child Care Services	26	0.9%	63,063	2,426
Child Protective Services Case Management	130	4.7%	44,682	344
Child Welfare Services Case Management	74	2.7%	159,974	2,162
Crisis Care	-	-	-	-
Family Reconciliation Service	28	1.0%	10,772	385
Family-Focused Services	13	0.5%	15,742	1,211
Foster Care Placement	37	1.3%	209,039	5,650
Foster Care Support	28	1.0%	27,682	989
Other Intensive Services	3	0.1%	1,297	432
Additional Services (CA Misc)	3	0.1%	1,218	406
Developmental Disabilities Services Total	45	1.6%	102,078	2,268
Case Management	45	1.6%	24,715	549
Community Residential Services	-	-	-	-
County Services	10	0.4%	16,796	1,680
Family Support Service	5	0.2%	6,877	1,375
Personal Care	5	0.2%	48,278	9,656
Professional Support Services	-	-	-	-
RHCs and Nursing Facilities	-	-	-	-
Voluntary Placement-Children	1	0.0%	5,408	5,408
Additional Services (DDS Misc)	-	-	-	-
Economic Services Total	824	29.8%	1,742,891	2,115
Basic Food Program	644	23.3%	375,378	583
Consolidated Emergency Assistance	-	-	-	-
Diversion Cash Assistance	1	0.0%	321	321
General Assistance (GA-ABD, GA-I, GA-U, and GA-X)	-	-	-	-
ORIA and Case Management	45	1.6%	3,910	87
Refugee Grants	-	-	-	-
Supplemental Security Income-State (SSI)	27	1.0%	6,528	242
TANF and State Family Assistance	530	19.2%	717,481	1,354
Work First	15	0.5%	8,435	562
Working Connections Child Care	342	12.4%	630,472	1,843
Additional Services (ESA Misc)	-	-	-	-
Juvenile Rehabilitation Total	7	0.3%	108,320	15,474
Community Placement	1	0.0%	4,950	4,950
Institutions, Youth Camps, and Basic Training	5	0.2%	93,009	18,602
Parole	4	0.1%	1,873	468
Additional Services (JRA Misc)	2	0.1%	8,484	4,242
Medical Assistance Total	1,906	69.0%	2,046,841	1,074
Dental Services	724	26.2%	184,012	254
Hospital Inpatient	26	0.9%	114,233	4,394
Hospital Outpatient	205	7.4%	69,769	340
Managed Health Care	1,511	54.7%	1,453,112	962
Medically Eligible Clients (T19)	1,670	60.4%	-	-
Medically Eligible Clients (not T19)	248	9.0%	-	-
Other Medical Services	390	14.1%	109,483	281
Physician Services	491	17.8%	80,362	164
Prescription Drugs	332	12.0%	35,116	106
Mental Health Services Total	80	2.9%	203,198	2,540
Child Study and Treatment Center	1	0.0%	11,623	11,623
Community Inpatient Evaluation and Treatment	3	0.1%	14,025	4,675
Community Services	79	2.9%	177,548	2,247
State Hospitals (State Institutions)	-	-	-	-
Vocational Rehabilitation Total	-	-	-	-
Independent Living Case Management	-	-	-	-
Medical and Psychological Services	-	-	-	-
Personal Support Services	-	-	-	-
Placement Support (Work Support)	-	-	-	-
Training, Education, and Supplies	-	-	-	-
Vocational Assessments (Job Skills)	-	-	-	-
Vocational Rehabilitation Case Management	-	-	-	-



DSHS Client Services
July 2001 - June 2002 (SFY2002)

Boulevard Park	ADULTS (Ages 18 - 64)			
	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
DSHS Agency Total	1,666	23.6%	7,751,866	4,653
Population 7,063				
Aging and Adult Services Total	31	0.4%	445,261	14,363
Adult Family Homes	1	0.0%	656	656
Adult Residential Care	2	0.0%	5,443	2,722
Assisted Living	-	-	-	-
In-Home Services	25	0.4%	328,352	13,134
Nursing Homes	5	0.1%	105,060	21,012
Additional Services (AAS Misc)	3	0.0%	5,749	1,916
Alcohol and Substance Abuse Total	193	2.7%	528,735	2,740
ADATSA Assessments	81	1.1%	14,152	175
Detoxification	27	0.4%	23,642	876
Opiate Substitution Treatment	26	0.4%	41,851	1,610
Outpatient Assessment	60	0.8%	11,421	190
Outpatient Treatment	89	1.3%	79,706	896
Residential Treatment	84	1.2%	348,715	4,151
Additional Services (DASA Misc)	66	0.9%	9,157	139
Children's Services Total	194	2.7%	72,111	372
Adoption Services	25	0.4%	6,459	258
Behavioral Rehabilitation Services-Emergent	-	-	-	-
Behavioral Rehabilitation Services-Ongoing	-	-	-	-
Child Care Services	1	0.0%	251	251
Child Protective Services Case Management	123	1.7%	31,930	260
Child Welfare Services Case Management	44	0.6%	25,985	591
Crisis Care	-	-	-	-
Family Reconciliation Service	20	0.3%	3,673	184
Family-Focused Services	5	0.1%	2,996	599
Foster Care Placement	-	-	-	-
Foster Care Support	-	-	-	-
Other Intensive Services	-	-	-	-
Additional Services (CA Misc)	1	0.0%	778	778
Developmental Disabilities Services Total	20	0.3%	119,237	5,962
Case Management	20	0.3%	16,374	819
Community Residential Services	-	-	-	-
County Services	3	0.0%	16,042	5,347
Family Support Service	1	0.0%	1,554	1,554
Personal Care	9	0.1%	85,266	9,474
Professional Support Services	-	-	-	-
RHCs and Nursing Facilities	-	-	-	-
Voluntary Placement-Children	-	-	-	-
Additional Services (DDS Misc)	-	-	-	-
Economic Services Total	1,013	14.3%	1,624,982	1,604
Basic Food Program	739	10.5%	418,206	566
Consolidated Emergency Assistance	-	-	-	-
Diversion Cash Assistance	3	0.0%	1,512	504
General Assistance (GA-ABD, GA-I, GA-U, and GA-X)	89	1.3%	181,714	2,042
ORIA and Case Management	92	1.3%	40,983	445
Refugee Grants	2	0.0%	3,805	1,903
Supplemental Security Income-State (SSI)	209	3.0%	65,810	315
TANF and State Family Assistance	283	4.0%	341,377	1,206
Work First	324	4.6%	168,419	520
Working Connections Child Care	206	2.9%	391,373	1,900
Additional Services (ESA Misc)	62	0.9%	11,384	184
Juvenile Rehabilitation Total	4	0.1%	28,772	7,193
Community Placement	-	-	-	-
Institutions, Youth Camps, and Basic Training	2	0.0%	13,868	6,934
Parole	4	0.1%	14,904	3,726
Additional Services (JRA Misc)	-	-	-	-
Medical Assistance Total	1,233	17.5%	4,212,863	3,417
Dental Services	276	3.9%	98,184	356
Hospital Inpatient	245	3.5%	1,323,580	5,402
Hospital Outpatient	395	5.6%	413,110	1,046
Managed Health Care	407	5.8%	809,139	1,988
Medically Eligible Clients (T19)	1,002	14.2%	-	-
Medically Eligible Clients (not T19)	301	4.3%	-	-
Other Medical Services	539	7.6%	258,843	480
Physician Services	620	8.8%	481,873	777
Prescription Drugs	551	7.8%	827,941	1,503
Mental Health Services Total	174	2.5%	641,868	3,689
Child Study and Treatment Center	-	-	-	-
Community Inpatient Evaluation and Treatment	16	0.2%	160,068	10,004
Community Services	173	2.4%	335,708	1,941
State Hospitals (State Institutions)	5	0.1%	146,084	29,217
Vocational Rehabilitation Total	52	0.7%	78,035	1,501
Independent Living Case Management	-	-	-	-
Medical and Psychological Services	3	0.0%	5,771	1,924
Personal Support Services	12	0.2%	15,248	1,271
Placement Support (Work Support)	3	0.0%	3,124	1,041
Training, Education, and Supplies	6	0.1%	6,446	1,074
Vocational Assessments (Job Skills)	21	0.3%	8,104	386
Vocational Rehabilitation Case Management	52	0.7%	39,324	756

Source: DSHS, Research and Data Analysis, Client Services Database: analytical extract of 2/2/2009.



**DSHS Client Services
July 2001 - June 2002 (SFY2002)**

Boulevard Park	SENIORS (Ages 65 and over)			
	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
DSHS Agency Total	125	11.0%	827,304	6,618
Population 1,134				
Aging and Adult Services Total	42	3.7%	411,022	9,786
Adult Family Homes	2	0.2%	25,770	12,885
Adult Residential Care	-	-	-	-
Assisted Living	1	0.1%	1,075	1,075
In-Home Services	36	3.2%	310,689	8,630
Nursing Homes	7	0.6%	62,504	8,929
Additional Services (AAS Misc)	3	0.3%	10,982	3,661
Alcohol and Substance Abuse Total	-	-	-	-
ADATSA Assessments	-	-	-	-
Detoxification	-	-	-	-
Opiate Substitution Treatment	-	-	-	-
Outpatient Assessment	-	-	-	-
Outpatient Treatment	-	-	-	-
Residential Treatment	-	-	-	-
Additional Services (DASA Misc)	-	-	-	-
Children's Services Total	2	0.2%	66	33
Adoption Services	2	0.2%	65	33
Behavioral Rehabilitation Services-Emergent	-	-	-	-
Behavioral Rehabilitation Services-Ongoing	-	-	-	-
Child Care Services	-	-	-	-
Child Protective Services Case Management	-	-	-	-
Child Welfare Services Case Management	-	-	-	-
Crisis Care	-	-	-	-
Family Reconciliation Service	-	-	-	-
Family-Focused Services	-	-	-	-
Foster Care Placement	-	-	-	-
Foster Care Support	-	-	-	-
Other Intensive Services	-	-	-	-
Additional Services (CA Misc)	-	-	-	-
Developmental Disabilities Services Total	-	-	-	-
Case Management	-	-	-	-
Community Residential Services	-	-	-	-
County Services	-	-	-	-
Family Support Service	-	-	-	-
Personal Care	-	-	-	-
Professional Support Services	-	-	-	-
RHCs and Nursing Facilities	-	-	-	-
Voluntary Placement-Children	-	-	-	-
Additional Services (DDS Misc)	-	-	-	-
Economic Services Total	90	7.9%	68,001	756
Basic Food Program	49	4.3%	30,031	613
Consolidated Emergency Assistance	-	-	-	-
Diversion Cash Assistance	-	-	-	-
General Assistance (GA-ABD, GA-I, GA-U, and GA-X)	5	0.4%	11,461	2,292
ORIA and Case Management	10	0.9%	2,134	213
Refugee Grants	-	-	-	-
Supplemental Security Income-State (SSI)	64	5.6%	19,565	306
TANF and State Family Assistance	2	0.2%	354	177
Work First	-	-	-	-
Working Connections Child Care	1	0.1%	4,436	4,436
Additional Services (ESA Misc)	1	0.1%	19	19
Juvenile Rehabilitation Total	-	-	-	-
Community Placement	-	-	-	-
Institutions, Youth Camps, and Basic Training	-	-	-	-
Parole	-	-	-	-
Additional Services (JRA Misc)	-	-	-	-
Medical Assistance Total	119	10.5%	326,424	2,743
Dental Services	20	1.8%	6,602	330
Hospital Inpatient	10	0.9%	81,316	8,132
Hospital Outpatient	42	3.7%	36,927	879
Managed Health Care	-	-	-	-
Medically Eligible Clients (T19)	119	10.5%	-	-
Medically Eligible Clients (not T19)	1	0.1%	-	-
Other Medical Services	62	5.5%	36,452	588
Physician Services	70	6.2%	15,314	219
Prescription Drugs	85	7.5%	149,813	1,763
Mental Health Services Total	9	0.8%	21,790	2,421
Child Study and Treatment Center	-	-	-	-
Community Inpatient Evaluation and Treatment	1	0.1%	14,596	14,596
Community Services	8	0.7%	7,193	899
State Hospitals (State Institutions)	-	-	-	-
Vocational Rehabilitation Total	-	-	-	-
Independent Living Case Management	-	-	-	-
Medical and Psychological Services	-	-	-	-
Personal Support Services	-	-	-	-
Placement Support (Work Support)	-	-	-	-
Training, Education, and Supplies	-	-	-	-
Vocational Assessments (Job Skills)	-	-	-	-
Vocational Rehabilitation Case Management	-	-	-	-



Client Services Database Report State Fiscal Year 2002

The data contained in these reports are derived from the Client Services Database (CSDB) which is maintained by Research and Data Analysis (RDA). CSDB combines monthly extracts from the DSHS case management, payment, and fiscal data systems, allowing CSDB to link service records across the department and provide annual summaries of DSHS services based on these client data.

Services provided by each DSHS program are combined into Report Groups. A glossary describing the types of services included in each report group can be accessed by clicking on any of the program or report group titles in the reports, or online at: <http://www1.dshs.wa.gov/rda/research/clientdata/2002/>.

CSDB Annual Reports include data about four age groups: **Youth** (0-17 yrs.), **Adults** (18-64 yrs.), **Seniors** (65 yrs. and over), and **All Ages**. All Ages may represent more than the sum of the age groupings because it includes clients for whom age information was not available. CSDB FY2002 annual reports are available at the state, county, and legislative district levels of geography.

Number Served includes all unduplicated clients for report group totals and for program totals. Client counts by report group will not sum to program totals because many clients receive services included in more than one report group. The **Use Rate** is the percentage of the population receiving DSHS services by age group and geographic area.

DSHS Client Services
July 2002 - June 2003 (SFY2003)

Boulevard Park	ALL AGES			
	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
DSHS Agency Total	4,080	37.5%	14,851,788	3,640
Population	10,894			
Aging and Adult Services Total	73	0.7%	863,340	11,827
Adult Family Homes	2	0.0%	2,426	1,213
Adult Residential Care	-	-	-	-
Assisted Living	-	-	-	-
In-Home Services	64	0.6%	704,127	11,002
Nursing Homes	10	0.1%	146,917	14,692
Additional Services (AAS Misc)	4	0.0%	9,863	2,466
Alcohol and Substance Abuse Total	198	1.8%	621,968	3,141
ADATSA Assessments	74	0.7%	15,424	208
Detoxification	33	0.3%	52,078	1,578
Opiate Substitution Treatment	21	0.2%	31,054	1,479
Outpatient Assessment	60	0.6%	12,429	207
Outpatient Treatment	82	0.8%	73,564	897
Residential Treatment	76	0.7%	424,107	5,580
Additional Services (DASA Misc)	71	0.7%	13,103	185
Children's Services Total	382	3.5%	927,298	2,427
Adoption Services	54	0.5%	116,514	2,158
Behavioral Rehabilitation Services-Emergent	6	0.1%	73,968	12,328
Behavioral Rehabilitation Services-Ongoing	5	0.0%	216,696	43,339
Child Care Services	14	0.1%	19,217	1,373
Child Protective Services Case Management	220	2.0%	62,035	282
Child Welfare Services Case Management	118	1.1%	159,108	1,348
Crisis Care	-	-	-	-
Family Reconciliation Service	46	0.4%	17,755	386
Family-Focused Services	14	0.1%	20,321	1,452
Foster Care Placement	29	0.3%	186,838	6,443
Foster Care Support	30	0.3%	48,549	1,618
Other Intensive Services	2	0.0%	281	141
Additional Services (CA Misc)	7	0.1%	5,944	849
Developmental Disabilities Services Total	50	0.5%	261,532	5,231
Case Management	49	0.4%	37,516	766
Community Residential Services	3	0.0%	45,408	15,136
County Services	13	0.1%	30,344	2,334
Family Support Service	6	0.1%	7,931	1,322
Personal Care	15	0.1%	140,317	9,354
Professional Support Services	-	-	-	-
RHCs and Nursing Facilities	-	-	-	-
Voluntary Placement-Children	-	-	-	-
Additional Services (DDS Misc)	-	-	-	-
Economic Services Total	2,087	19.2%	3,672,107	1,760
Basic Food Program	1,712	15.7%	1,053,406	615
Consolidated Emergency Assistance	-	-	-	-
Diversion Cash Assistance	35	0.3%	15,907	454
General Assistance (GA-ABD, GA-I, GA-U, and GA-X)	110	1.0%	249,206	2,266
Refugee Grants	-	-	-	-
Supplemental Security Income-State (SSI)	19	0.2%	10,431	549
TANF and State Family Assistance	880	8.1%	981,173	1,115
Work First	418	3.8%	157,215	376
Working Connections Child Care	599	5.5%	1,115,669	1,863
Additional Services (ESA Misc)	126	1.2%	87,745	696
Juvenile Rehabilitation Total	10	0.1%	138,361	13,836
Community Placement	1	0.0%	4,700	4,700
Institutions, Youth Camps, and Basic Training	8	0.1%	110,350	13,794
Parole	10	0.1%	22,155	2,216
Additional Services (JRA Misc)	1	0.0%	1,149	1,149
Medical Assistance Total	3,501	32.1%	7,329,790	2,094
Dental Services	1,183	10.9%	300,784	254
Hospital Inpatient	313	2.9%	1,639,669	5,239
Hospital Outpatient	661	6.1%	615,478	931
Managed Health Care	2,045	18.8%	2,487,663	1,216
Medically Eligible Clients (T19)	3,105	28.5%	-	-
Medically Eligible Clients (not T19)	526	4.8%	-	-
Other Medical Services	1,201	11.0%	632,124	526
Physician Services	1,229	11.3%	551,255	449
Prescription Drugs	1,011	9.3%	1,101,735	1,090
Mental Health Services Total	263	2.4%	908,786	3,455
Child Study and Treatment Center	-	-	-	-
Community Inpatient Evaluation and Treatment	18	0.2%	117,313	6,517
Community Services	261	2.4%	450,138	1,725
State Hospitals (State Institutions)	4	0.0%	312,520	78,130
Vocational Rehabilitation Total	57	0.5%	128,329	2,251
Independent Living Case Management	1	0.0%	2,469	2,469
Medical and Psychological Services	8	0.1%	15,513	1,939
Personal Support Services	23	0.2%	23,415	1,018
Placement Support (Work Support)	4	0.0%	4,093	1,023
Training, Education, and Supplies	15	0.1%	20,547	1,370
Vocational Assessments (Job Skills)	29	0.3%	21,450	740
Vocational Rehabilitation Case Management	57	0.5%	40,819	716



**DSHS Client Services
July 2002 - June 2003 (SFY2003)**

Boulevard Park	YOUTH (Ages 0 - 17)			
	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
DSHS Agency Total	2,099	77.3%	5,347,047	2,547
Population 2,714				
Aging and Adult Services Total	-	-	-	-
Adult Family Homes	-	-	-	-
Adult Residential Care	-	-	-	-
Assisted Living	-	-	-	-
In-Home Services	-	-	-	-
Nursing Homes	-	-	-	-
Additional Services (AAS Misc)	-	-	-	-
Alcohol and Substance Abuse Total	21	0.8%	42,507	2,024
ADATSA Assessments	1	0.0%	188	188
Detoxification	-	-	-	-
Opiate Substitution Treatment	-	-	-	-
Outpatient Assessment	18	0.7%	4,268	237
Outpatient Treatment	11	0.4%	12,540	1,140
Residential Treatment	3	0.1%	24,044	8,015
Additional Services (DASA Misc)	2	0.1%	1,449	725
Children's Services Total	194	7.1%	852,592	4,395
Adoption Services	28	1.0%	115,787	4,135
Behavioral Rehabilitation Services-Emergent	5	0.2%	68,031	13,606
Behavioral Rehabilitation Services-Ongoing	5	0.2%	216,696	43,339
Child Care Services	13	0.5%	18,931	1,456
Child Protective Services Case Management	116	4.3%	39,104	337
Child Welfare Services Case Management	64	2.4%	130,171	2,034
Crisis Care	-	-	-	-
Family Reconciliation Service	28	1.0%	14,732	526
Family-Focused Services	8	0.3%	15,403	1,925
Foster Care Placement	28	1.0%	183,129	6,540
Foster Care Support	27	1.0%	46,832	1,735
Other Intensive Services	2	0.1%	281	141
Additional Services (CA Misc)	5	0.2%	3,430	686
Developmental Disabilities Services Total	28	1.0%	100,991	3,607
Case Management	28	1.0%	20,380	728
Community Residential Services	-	-	-	-
County Services	8	0.3%	8,870	1,109
Family Support Service	3	0.1%	3,264	1,088
Personal Care	9	0.3%	68,467	7,607
Professional Support Services	-	-	-	-
RHCs and Nursing Facilities	-	-	-	-
Voluntary Placement-Children	-	-	-	-
Additional Services (DDS Misc)	-	-	-	-
Economic Services Total	952	35.1%	1,869,335	1,964
Basic Food Program	784	28.9%	463,951	592
Consolidated Emergency Assistance	-	-	-	-
Diversion Cash Assistance	20	0.7%	8,918	446
General Assistance (GA-ABD, GA-I, GA-U, and GA-X)	-	-	-	-
Refugee Grants	-	-	-	-
Supplemental Security Income-State (SSI)	1	0.0%	48	48
TANF and State Family Assistance	582	21.4%	685,357	1,178
Work First	21	0.8%	9,396	447
Working Connections Child Care	380	14.0%	699,089	1,840
Additional Services (ESA Misc)	2	0.1%	1,870	935
Juvenile Rehabilitation Total	8	0.3%	132,001	16,500
Community Placement	1	0.0%	4,700	4,700
Institutions, Youth Camps, and Basic Training	7	0.3%	107,838	15,405
Parole	8	0.3%	18,308	2,289
Additional Services (JRA Misc)	1	0.0%	1,149	1,149
Medical Assistance Total	2,018	74.3%	2,058,855	1,020
Dental Services	804	29.6%	178,922	223
Hospital Inpatient	20	0.7%	66,564	3,328
Hospital Outpatient	170	6.3%	61,747	363
Managed Health Care	1,611	59.3%	1,539,203	955
Medically Eligible Clients (T19)	1,856	68.4%	-	-
Medically Eligible Clients (not T19)	192	7.1%	-	-
Other Medical Services	444	16.4%	96,663	218
Physician Services	458	16.9%	73,402	160
Prescription Drugs	292	10.8%	41,495	142
Mental Health Services Total	86	3.2%	290,647	3,380
Child Study and Treatment Center	-	-	-	-
Community Inpatient Evaluation and Treatment	2	0.1%	64,384	32,192
Community Services	86	3.2%	197,448	2,296
State Hospitals (State Institutions)	-	-	-	-
Vocational Rehabilitation Total	-	-	-	-
Independent Living Case Management	-	-	-	-
Medical and Psychological Services	-	-	-	-
Personal Support Services	-	-	-	-
Placement Support (Work Support)	-	-	-	-
Training, Education, and Supplies	-	-	-	-
Vocational Assessments (Job Skills)	-	-	-	-
Vocational Rehabilitation Case Management	-	-	-	-



**DSHS Client Services
July 2002 - June 2003 (SFY2003)**

Boulevard Park	ADULTS (Ages 18 - 64)			
	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
DSHS Agency Total	1,839	26.1%	8,487,923	4,616
Population	7,041			
Aging and Adult Services Total	38	0.5%	403,925	10,630
Adult Family Homes	-	-	-	-
Adult Residential Care	-	-	-	-
Assisted Living	-	-	-	-
In-Home Services	34	0.5%	378,535	11,133
Nursing Homes	4	0.1%	22,978	5,745
Additional Services (AAS Misc)	3	0.0%	2,409	803
Alcohol and Substance Abuse Total	177	2.5%	579,461	3,274
ADATSA Assessments	73	1.0%	15,236	209
Detoxification	33	0.5%	52,078	1,578
Opiate Substitution Treatment	21	0.3%	31,054	1,479
Outpatient Assessment	42	0.6%	8,161	194
Outpatient Treatment	71	1.0%	61,024	859
Residential Treatment	73	1.0%	400,063	5,480
Additional Services (DASA Misc)	69	1.0%	11,654	169
Children's Services Total	164	2.3%	67,361	411
Adoption Services	23	0.3%	652	28
Behavioral Rehabilitation Services-Emergent	1	0.0%	5,937	5,937
Behavioral Rehabilitation Services-Ongoing	-	-	-	-
Child Care Services	1	0.0%	286	286
Child Protective Services Case Management	90	1.3%	21,364	237
Child Welfare Services Case Management	47	0.7%	24,930	530
Crisis Care	-	-	-	-
Family Reconciliation Service	12	0.2%	1,328	111
Family-Focused Services	6	0.1%	4,918	820
Foster Care Placement	1	0.0%	3,709	3,709
Foster Care Support	3	0.0%	1,717	572
Other Intensive Services	-	-	-	-
Additional Services (CA Misc)	2	0.0%	2,514	1,257
Developmental Disabilities Services Total	22	0.3%	160,541	7,297
Case Management	21	0.3%	17,136	816
Community Residential Services	3	0.0%	45,408	15,136
County Services	5	0.1%	21,474	4,295
Family Support Service	3	0.0%	4,667	1,556
Personal Care	6	0.1%	71,850	11,975
Professional Support Services	-	-	-	-
RHCs and Nursing Facilities	-	-	-	-
Voluntary Placement-Children	-	-	-	-
Additional Services (DDS Misc)	-	-	-	-
Economic Services Total	1,070	15.2%	1,727,858	1,615
Basic Food Program	867	12.3%	540,037	623
Consolidated Emergency Assistance	-	-	-	-
Diversion Cash Assistance	15	0.2%	6,989	466
General Assistance (GA-ABD, GA-I, GA-U, and GA-X)	104	1.5%	231,192	2,223
Refugee Grants	-	-	-	-
Supplemental Security Income-State (SSI)	15	0.2%	9,074	605
TANF and State Family Assistance	298	4.2%	295,816	993
Work First	397	5.6%	147,819	372
Working Connections Child Care	218	3.1%	412,752	1,893
Additional Services (ESA Misc)	120	1.7%	83,539	696
Juvenile Rehabilitation Total	2	0.0%	6,360	3,180
Community Placement	-	-	-	-
Institutions, Youth Camps, and Basic Training	1	0.0%	2,512	2,512
Parole	2	0.0%	3,847	1,924
Additional Services (JRA Misc)	-	-	-	-
Medical Assistance Total	1,366	19.4%	4,813,561	3,524
Dental Services	356	5.1%	114,715	322
Hospital Inpatient	273	3.9%	1,446,895	5,300
Hospital Outpatient	441	6.3%	515,475	1,169
Managed Health Care	434	6.2%	948,460	2,185
Medically Eligible Clients (T19)	1,134	16.1%	-	-
Medically Eligible Clients (not T19)	331	4.7%	-	-
Other Medical Services	687	9.8%	441,404	643
Physician Services	702	10.0%	459,746	655
Prescription Drugs	632	9.0%	886,645	1,403
Mental Health Services Total	171	2.4%	600,386	3,511
Child Study and Treatment Center	-	-	-	-
Community Inpatient Evaluation and Treatment	16	0.2%	52,929	3,308
Community Services	169	2.4%	244,542	1,447
State Hospitals (State Institutions)	3	0.0%	302,915	100,972
Vocational Rehabilitation Total	57	0.8%	128,329	2,251
Independent Living Case Management	1	0.0%	2,469	2,469
Medical and Psychological Services	8	0.1%	15,513	1,939
Personal Support Services	23	0.3%	23,415	1,018
Placement Support (Work Support)	4	0.1%	4,093	1,023
Training, Education, and Supplies	15	0.2%	20,547	1,370
Vocational Assessments (Job Skills)	29	0.4%	21,450	740
Vocational Rehabilitation Case Management	57	0.8%	40,819	716

Source: DSHS, Research and Data Analysis, Client Services Database: analytical extract of 2/2/2009.



**DSHS Client Services
July 2002 - June 2003 (SFY2003)**

Boulevard Park	SENIORS (Ages 65 and over)			
	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
DSHS Agency Total	121	10.6%	1,009,657	8,344
Population	1,138			
Aging and Adult Services Total	35	3.1%	459,415	13,126
Adult Family Homes	2	0.2%	2,426	1,213
Adult Residential Care	-	-	-	-
Assisted Living	-	-	-	-
In-Home Services	30	2.6%	325,592	10,853
Nursing Homes	6	0.5%	123,939	20,657
Additional Services (AAS Misc)	1	0.1%	7,454	7,454
Alcohol and Substance Abuse Total	-	-	-	-
ADATSA Assessments	-	-	-	-
Detoxification	-	-	-	-
Opiate Substitution Treatment	-	-	-	-
Outpatient Assessment	-	-	-	-
Outpatient Treatment	-	-	-	-
Residential Treatment	-	-	-	-
Additional Services (DASA Misc)	-	-	-	-
Children's Services Total	3	0.3%	199	66
Adoption Services	3	0.3%	75	25
Behavioral Rehabilitation Services-Emergent	-	-	-	-
Behavioral Rehabilitation Services-Ongoing	-	-	-	-
Child Care Services	-	-	-	-
Child Protective Services Case Management	1	0.1%	123	123
Child Welfare Services Case Management	-	-	-	-
Crisis Care	-	-	-	-
Family Reconciliation Service	-	-	-	-
Family-Focused Services	-	-	-	-
Foster Care Placement	-	-	-	-
Foster Care Support	-	-	-	-
Other Intensive Services	-	-	-	-
Additional Services (CA Misc)	-	-	-	-
Developmental Disabilities Services Total	-	-	-	-
Case Management	-	-	-	-
Community Residential Services	-	-	-	-
County Services	-	-	-	-
Family Support Service	-	-	-	-
Personal Care	-	-	-	-
Professional Support Services	-	-	-	-
RHCs and Nursing Facilities	-	-	-	-
Voluntary Placement-Children	-	-	-	-
Additional Services (DDS Misc)	-	-	-	-
Economic Services Total	65	5.7%	74,915	1,153
Basic Food Program	61	5.4%	49,418	810
Consolidated Emergency Assistance	-	-	-	-
Diversion Cash Assistance	-	-	-	-
General Assistance (GA-ABD, GA-I, GA-U, and GA-X)	6	0.5%	18,014	3,002
Refugee Grants	-	-	-	-
Supplemental Security Income-State (SSI)	3	0.3%	1,309	436
TANF and State Family Assistance	-	-	-	-
Work First	-	-	-	-
Working Connections Child Care	1	0.1%	3,828	3,828
Additional Services (ESA Misc)	4	0.4%	2,336	584
Juvenile Rehabilitation Total	-	-	-	-
Community Placement	-	-	-	-
Institutions, Youth Camps, and Basic Training	-	-	-	-
Parole	-	-	-	-
Additional Services (JRA Misc)	-	-	-	-
Medical Assistance Total	117	10.3%	457,373	3,909
Dental Services	23	2.0%	7,147	311
Hospital Inpatient	20	1.8%	126,210	6,311
Hospital Outpatient	50	4.4%	38,256	765
Managed Health Care	-	-	-	-
Medically Eligible Clients (T19)	115	10.1%	-	-
Medically Eligible Clients (not T19)	3	0.3%	-	-
Other Medical Services	70	6.1%	94,057	1,344
Physician Services	69	6.1%	18,108	262
Prescription Drugs	87	7.6%	173,594	1,995
Mental Health Services Total	6	0.5%	17,753	2,959
Child Study and Treatment Center	-	-	-	-
Community Inpatient Evaluation and Treatment	-	-	-	-
Community Services	6	0.5%	8,148	1,358
State Hospitals (State Institutions)	1	0.1%	9,605	9,605
Vocational Rehabilitation Total	-	-	-	-
Independent Living Case Management	-	-	-	-
Medical and Psychological Services	-	-	-	-
Personal Support Services	-	-	-	-
Placement Support (Work Support)	-	-	-	-
Training, Education, and Supplies	-	-	-	-
Vocational Assessments (Job Skills)	-	-	-	-
Vocational Rehabilitation Case Management	-	-	-	-



Client Services Database Report State Fiscal Year 2003

The data contained in these reports are derived from the Client Services Database (CSDB) which is maintained by Research and Data Analysis (RDA). CSDB combines monthly extracts from the DSHS case management, payment, and fiscal data systems, allowing CSDB to link service records across the department and provide annual summaries of DSHS services based on these client data.

Services provided by each DSHS program are combined into Report Groups. A glossary describing the types of services included in each report group can be accessed by clicking on any of the program or report group titles in the reports, or online at:
<http://www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtm>.

CSDB Annual Reports include data about four age groups: **Youth** (0-17 yrs.), **Adults** (18-64 yrs.), **Seniors** (65 yrs. and over), and **All Ages**. All Ages may represent more than the sum of the age groupings because it includes clients for whom age information was not available. CSDB FY2003 annual reports are available at the state, county, and legislative district levels of geography.

Number Served includes all unduplicated clients for report group totals and for program totals. Client counts by report group will not sum to program totals because many clients receive services included in more than one report group. The **Use Rate** is the percentage of the population receiving DSHS services by age group and geographic area.



**DSHS Client Services
July 2003 - June 2004 (SFY2004)**

Boulevard Park	ALL AGES			
	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
DSHS Agency Total	3,983	36.8%	14,523,976	3,646
Population 10,812				
Aging and Adult Services Total	75	0.7%	860,743	11,477
Adult Family Homes	4	0.0%	84,748	21,187
Adult Residential Care	1	0.0%	10,869	10,869
Assisted Living	-	-	-	-
In-Home Services	68	0.6%	701,046	10,310
Nursing Homes	4	0.0%	54,441	13,610
Additional Services	1	0.0%	9,638	9,638
Alcohol and Substance Abuse Total	236	2.2%	735,023	3,115
ADATSA Assessments	100	0.9%	15,968	160
Assessments--General	63	0.6%	9,952	158
Detoxification	37	0.3%	50,341	1,361
Opiate Substitution Treatment	20	0.2%	28,189	1,409
Outpatient Treatment	92	0.9%	67,999	739
Residential Treatment	101	0.9%	550,437	5,450
Additional Services	36	0.3%	12,138	337
Children's Services Total	472	4.4%	609,182	1,291
Adoption Services	58	0.5%	145,241	2,504
Behavioral Rehabilitation Services-Emergent	-	-	-	-
Behavioral Rehabilitation Services-Ongoing	2	0.0%	83,184	41,592
Child Care Services	19	0.2%	22,980	1,209
Child Protective Services Case Management	268	2.5%	57,290	214
Child Welfare Services Case Management	114	1.1%	137,799	1,209
Crisis Care	-	-	-	-
Family Reconciliation Service	67	0.6%	15,702	234
Family-Focused Services	23	0.2%	31,720	1,379
Foster Care Placement	28	0.3%	82,820	2,958
Foster Care Support	27	0.2%	29,077	1,077
Other Intensive Services	2	0.0%	2,000	1,000
Additional Services	3	0.0%	1,370	457
Developmental Disabilities Services Total	53	0.5%	275,393	5,196
Case Management	53	0.5%	42,135	795
Community Residential Services	1	0.0%	13,817	13,817
County Services	12	0.1%	24,035	2,003
Family Support Service	5	0.0%	9,568	1,914
Personal Care	19	0.2%	185,838	9,781
Professional Support Services	-	-	-	-
RHCs and Nursing Facilities	-	-	-	-
Voluntary Placement-Children	-	-	-	-
Economic Services Total	2,413	22.3%	3,503,118	1,452
Basic Food Program	1,779	16.5%	1,173,463	660
Child Support (1)	1,226	11.3%	-	-
Consolidated Emergency Assistance	-	-	-	-
Diversion Cash Assistance	48	0.4%	17,903	373
ESA Child Care	461	4.3%	853,677	1,852
General Assistance	127	1.2%	266,627	2,099
Refugee Assistance	5	0.0%	5,287	1,057
Supplemental Security Income-State (SSI)	82	0.8%	91,332	1,114
TANF and State Family Assistance	756	7.0%	906,991	1,200
WorkFirst	336	3.1%	115,033	342
Additional Services	121	1.1%	72,805	602
Juvenile Rehabilitation Total	6	0.1%	193,225	32,204
Community Placement	1	0.0%	28,035	28,035
Dispositional Alternatives	-	-	-	-
Institutions, Youth Camps, and Basic Training	5	0.0%	155,078	31,016
Parole	5	0.0%	10,113	2,023
Medical Assistance Total	3,385	31.3%	7,299,651	2,156
Dental Services	1,094	10.1%	272,501	249
Hospital Inpatient	226	2.1%	1,626,811	7,198
Hospital Outpatient	721	6.7%	641,598	890
Managed Health Care	2,074	19.2%	2,658,922	1,282
Medically Eligible Clients (T19)	3,153	29.2%	-	-
Medically Eligible Clients (not T19)	349	3.2%	-	-
Other Medical Services	1,072	9.9%	496,711	463
Physician Services	1,162	10.7%	513,484	442
Prescription Drugs	1,005	9.3%	1,089,624	1,084
Mental Health Services Total	290	2.7%	970,137	3,345
Child Study and Treatment Center	-	-	-	-
Community Inpatient Evaluation and Treatment	20	0.2%	116,286	5,814
Community Services	288	2.7%	570,334	1,980
State Hospitals (State Institutions)	8	0.1%	283,517	35,440
Additional Services	-	-	-	-
Vocational Rehabilitation Total	58	0.5%	77,504	1,336
Independent Living Case Management	-	-	-	-
Medical and Psychological Services	4	0.0%	3,849	962
Placement Support (Work Support)	2	0.0%	750	375
Support Services	13	0.1%	7,098	546
Training, Education, and Supplies	10	0.1%	14,873	1,487
Vocational Rehabilitation Case Management	57	0.5%	41,875	735
Vocational Assessments	18	0.2%	9,060	503

Sources: Client Data: DSHS Research and Data Analysis, Client Services Database (CSDB) analytical extract of 2/2/2009. 2004 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; *Washington State Population Estimates for Public Health*. January, 2009.



**DSHS Client Services
July 2003 - June 2004 (SFY2004)**

Boulevard Park	YOUTH			
	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
DSHS Agency Total	1,941	72.8%	4,854,428	2,501
Population 2,665				
Aging and Adult Services Total	-	-	-	-
Adult Family Homes	-	-	-	-
Adult Residential Care	-	-	-	-
Assisted Living	-	-	-	-
In-Home Services	-	-	-	-
Nursing Homes	-	-	-	-
Additional Services	-	-	-	-
Alcohol and Substance Abuse Total	18	0.7%	19,871	1,104
ADATSA Assessments	-	-	-	-
Assessments--General	10	0.4%	1,500	150
Detoxification	-	-	-	-
Opiate Substitution Treatment	-	-	-	-
Outpatient Treatment	5	0.2%	3,665	733
Residential Treatment	1	0.0%	3,993	3,993
Additional Services	7	0.3%	10,714	1,531
Children's Services Total	221	8.3%	521,619	2,360
Adoption Services	27	1.0%	144,355	5,346
Behavioral Rehabilitation Services-Emergent	-	-	-	-
Behavioral Rehabilitation Services-Ongoing	2	0.1%	83,184	41,592
Child Care Services	19	0.7%	22,980	1,209
Child Protective Services Case Management	120	4.5%	24,176	201
Child Welfare Services Case Management	57	2.1%	107,112	1,879
Crisis Care	-	-	-	-
Family Reconciliation Service	35	1.3%	8,980	257
Family-Focused Services	18	0.7%	29,564	1,642
Foster Care Placement	27	1.0%	71,005	2,630
Foster Care Support	24	0.9%	27,373	1,141
Other Intensive Services	2	0.1%	2,000	1,000
Additional Services	2	0.1%	890	445
Developmental Disabilities Services Total	33	1.2%	131,322	3,979
Case Management	33	1.2%	25,295	767
Community Residential Services	-	-	-	-
County Services	9	0.3%	12,912	1,435
Family Support Service	2	0.1%	3,567	1,784
Personal Care	10	0.4%	89,548	8,955
Professional Support Services	-	-	-	-
RHCs and Nursing Facilities	-	-	-	-
Voluntary Placement-Children	-	-	-	-
Economic Services Total	1,050	39.4%	1,646,628	1,568
Basic Food Program	757	28.4%	461,268	609
Child Support (1)	625	23.4%	-	-
Consolidated Emergency Assistance	-	-	-	-
Diversion Cash Assistance	31	1.2%	10,391	335
ESA Child Care	293	11.0%	533,182	1,820
General Assistance	-	-	-	-
Refugee Assistance	-	-	-	-
Supplemental Security Income-State (SSI)	1	0.0%	9	9
TANF and State Family Assistance	488	18.3%	640,613	1,313
WorkFirst	8	0.3%	1,165	146
Additional Services	-	-	-	-
Juvenile Rehabilitation Total	4	0.2%	157,647	39,412
Community Placement	1	0.0%	28,035	28,035
Dispositional Alternatives	-	-	-	-
Institutions, Youth Camps, and Basic Training	4	0.2%	120,340	30,085
Parole	3	0.1%	9,271	3,090
Medical Assistance Total	1,864	69.9%	2,254,467	1,209
Dental Services	745	28.0%	181,920	244
Hospital Inpatient	18	0.7%	114,004	6,334
Hospital Outpatient	169	6.3%	55,519	329
Managed Health Care	1,626	61.0%	1,674,253	1,030
Medically Eligible Clients (T19)	1,839	69.0%	-	-
Medically Eligible Clients (not T19)	53	2.0%	-	-
Other Medical Services	314	11.8%	123,210	392
Physician Services	396	14.9%	60,006	152
Prescription Drugs	286	10.7%	45,555	159
Mental Health Services Total	94	3.5%	122,874	1,307
Child Study and Treatment Center	-	-	-	-
Community Inpatient Evaluation and Treatment	-	-	-	-
Community Services	94	3.5%	122,874	1,307
State Hospitals (State Institutions)	-	-	-	-
Additional Services	-	-	-	-
Vocational Rehabilitation Total	-	-	-	-
Independent Living Case Management	-	-	-	-
Medical and Psychological Services	-	-	-	-
Placement Support (Work Support)	-	-	-	-
Support Services	-	-	-	-
Training, Education, and Supplies	-	-	-	-
Vocational Rehabilitation Case Management	-	-	-	-
Vocational Assessments	-	-	-	-

Sources: Client Data: DSHS Research and Data Analysis, Client Services Database (CSDB) analytical extract of 2/2/2009. 2004 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; *Washington State Population Estimates for Public Health*. January, 2009.



**DSHS Client Services
July 2003 - June 2004 (SFY2004)**

Boulevard Park	ADULTS			
	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
DSHS Agency Total	1,897	27.1%	8,682,064	4,577
Population 7,010				
Aging and Adult Services Total	39	0.6%	402,908	10,331
Adult Family Homes	-	-	-	-
Adult Residential Care	1	0.0%	10,869	10,869
Assisted Living	-	-	-	-
In-Home Services	37	0.5%	391,180	10,572
Nursing Homes	1	0.0%	859	859
Additional Services	-	-	-	-
Alcohol and Substance Abuse Total	217	3.1%	714,678	3,293
ADATSA Assessments	100	1.4%	15,968	160
Assessments--General	53	0.8%	8,453	159
Detoxification	37	0.5%	50,341	1,361
Opiate Substitution Treatment	19	0.3%	27,823	1,464
Outpatient Treatment	86	1.2%	64,242	747
Residential Treatment	100	1.4%	546,444	5,464
Additional Services	28	0.4%	1,407	50
Children's Services Total	220	3.1%	78,785	358
Adoption Services	28	0.4%	784	28
Behavioral Rehabilitation Services-Emergent	-	-	-	-
Behavioral Rehabilitation Services-Ongoing	-	-	-	-
Child Care Services	-	-	-	-
Child Protective Services Case Management	131	1.9%	30,173	230
Child Welfare Services Case Management	52	0.7%	26,206	504
Crisis Care	-	-	-	-
Family Reconciliation Service	26	0.4%	5,468	210
Family-Focused Services	5	0.1%	2,156	431
Foster Care Placement	1	0.0%	11,814	11,814
Foster Care Support	3	0.0%	1,704	568
Other Intensive Services	-	-	-	-
Additional Services	1	0.0%	480	480
Developmental Disabilities Services Total	20	0.3%	144,072	7,204
Case Management	20	0.3%	16,840	842
Community Residential Services	1	0.0%	13,817	13,817
County Services	3	0.0%	11,124	3,708
Family Support Service	3	0.0%	6,001	2,000
Personal Care	9	0.1%	96,289	10,699
Professional Support Services	-	-	-	-
RHCs and Nursing Facilities	-	-	-	-
Voluntary Placement-Children	-	-	-	-
Economic Services Total	1,275	18.2%	1,722,962	1,351
Basic Food Program	955	13.6%	662,058	693
Child Support (1)	596	8.5%	-	-
Consolidated Emergency Assistance	-	-	-	-
Diversion Cash Assistance	17	0.2%	7,511	442
ESA Child Care	167	2.4%	320,175	1,917
General Assistance	124	1.8%	261,596	2,110
Refugee Assistance	5	0.1%	5,287	1,057
Supplemental Security Income-State (SSI)	21	0.3%	14,828	706
TANF and State Family Assistance	268	3.8%	266,378	994
WorkFirst	328	4.7%	113,869	347
Additional Services	119	1.7%	71,259	599
Juvenile Rehabilitation Total	2	0.0%	35,578	17,789
Community Placement	-	-	-	-
Dispositional Alternatives	-	-	-	-
Institutions, Youth Camps, and Basic Training	1	0.0%	34,737	34,737
Parole	2	0.0%	841	421
Medical Assistance Total	1,408	20.1%	4,664,958	3,313
Dental Services	328	4.7%	84,968	259
Hospital Inpatient	195	2.8%	1,401,900	7,189
Hospital Outpatient	509	7.3%	546,454	1,074
Managed Health Care	448	6.4%	984,670	2,198
Medically Eligible Clients (T19)	1,201	17.1%	-	-
Medically Eligible Clients (not T19)	296	4.2%	-	-
Other Medical Services	686	9.8%	337,129	491
Physician Services	702	10.0%	432,225	616
Prescription Drugs	633	9.0%	877,612	1,386
Mental Health Services Total	189	2.7%	840,619	4,448
Child Study and Treatment Center	-	-	-	-
Community Inpatient Evaluation and Treatment	20	0.3%	116,286	5,814
Community Services	187	2.7%	440,816	2,357
State Hospitals (State Institutions)	8	0.1%	283,517	35,440
Additional Services	-	-	-	-
Vocational Rehabilitation Total	58	0.8%	77,504	1,336
Independent Living Case Management	-	-	-	-
Medical and Psychological Services	4	0.1%	3,849	962
Placement Support (Work Support)	2	0.0%	750	375
Support Services	13	0.2%	7,098	546
Training, Education, and Supplies	10	0.1%	14,873	1,487
Vocational Rehabilitation Case Management	57	0.8%	41,875	735
Vocational Assessments	18	0.3%	9,060	503

Sources: Client Data: DSHS Research and Data Analysis, Client Services Database (CSDB) analytical extract of 2/2/2009. 2004 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; *Washington State Population Estimates for Public Health*. January, 2009.



**DSHS Client Services
July 2003 - June 2004 (SFY2004)**

Boulevard Park	SENIORS			
	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
DSHS Agency Total	118	10.4%	979,122	8,298
Population	1,137			
Aging and Adult Services Total	36	3.2%	457,835	12,718
Adult Family Homes	4	0.4%	84,748	21,187
Adult Residential Care	-	-	-	-
Assisted Living	-	-	-	-
In-Home Services	31	2.7%	309,866	9,996
Nursing Homes	3	0.3%	53,582	17,861
Additional Services	1	0.1%	9,638	9,638
Alcohol and Substance Abuse Total	1	0.1%	475	475
ADATSA Assessments	-	-	-	-
Assessments--General	-	-	-	-
Detoxification	-	-	-	-
Opiate Substitution Treatment	1	0.1%	366	366
Outpatient Treatment	1	0.1%	92	92
Residential Treatment	-	-	-	-
Additional Services	1	0.1%	17	17
Children's Services Total	4	0.4%	414	104
Adoption Services	3	0.3%	102	34
Behavioral Rehabilitation Services-Emergent	-	-	-	-
Behavioral Rehabilitation Services-Ongoing	-	-	-	-
Child Care Services	-	-	-	-
Child Protective Services Case Management	1	0.1%	312	312
Child Welfare Services Case Management	-	-	-	-
Crisis Care	-	-	-	-
Family Reconciliation Service	-	-	-	-
Family-Focused Services	-	-	-	-
Foster Care Placement	-	-	-	-
Foster Care Support	-	-	-	-
Other Intensive Services	-	-	-	-
Additional Services	-	-	-	-
Developmental Disabilities Services Total	-	-	-	-
Case Management	-	-	-	-
Community Residential Services	-	-	-	-
County Services	-	-	-	-
Family Support Service	-	-	-	-
Personal Care	-	-	-	-
Professional Support Services	-	-	-	-
RHCs and Nursing Facilities	-	-	-	-
Voluntary Placement-Children	-	-	-	-
Economic Services Total	88	7.7%	133,528	1,517
Basic Food Program	67	5.9%	50,137	748
Child Support (1)	5	0.4%	-	-
Consolidated Emergency Assistance	-	-	-	-
Diversion Cash Assistance	-	-	-	-
ESA Child Care	1	0.1%	319	319
General Assistance	3	0.3%	5,031	1,677
Refugee Assistance	-	-	-	-
Supplemental Security Income-State (SSI)	60	5.3%	76,495	1,275
TANF and State Family Assistance	-	-	-	-
WorkFirst	-	-	-	-
Additional Services	2	0.2%	1,546	773
Juvenile Rehabilitation Total	-	-	-	-
Community Placement	-	-	-	-
Dispositional Alternatives	-	-	-	-
Institutions, Youth Camps, and Basic Training	-	-	-	-
Parole	-	-	-	-
Medical Assistance Total	113	9.9%	380,226	3,365
Dental Services	21	1.8%	5,613	267
Hospital Inpatient	13	1.1%	110,906	8,531
Hospital Outpatient	43	3.8%	39,625	922
Managed Health Care	-	-	-	-
Medically Eligible Clients (T19)	113	9.9%	-	-
Medically Eligible Clients (not T19)	-	-	-	-
Other Medical Services	72	6.3%	36,372	505
Physician Services	64	5.6%	21,253	332
Prescription Drugs	86	7.6%	166,458	1,936
Mental Health Services Total	7	0.6%	6,644	949
Child Study and Treatment Center	-	-	-	-
Community Inpatient Evaluation and Treatment	-	-	-	-
Community Services	7	0.6%	6,644	949
State Hospitals (State Institutions)	-	-	-	-
Additional Services	-	-	-	-
Vocational Rehabilitation Total	-	-	-	-
Independent Living Case Management	-	-	-	-
Medical and Psychological Services	-	-	-	-
Placement Support (Work Support)	-	-	-	-
Support Services	-	-	-	-
Training, Education, and Supplies	-	-	-	-
Vocational Rehabilitation Case Management	-	-	-	-
Vocational Assessments	-	-	-	-

(1) Child Support Enforcement clients are included for the first time in the CSDB Annual Tables in SFY2004. See Data Notes.

Sources: Client Data: DSHS Research and Data Analysis, Client Services Database (CSDB) analytical extract of 2/2/2009. 2004 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; *Washington State Population Estimates for Public Health*. January, 2009.



Client Services Database Report State Fiscal Year 2004

The data contained in these reports are derived from the Client Services Database (CSDB) which is maintained by Research and Data Analysis (RDA). CSDB combines monthly extracts from the DSHS case management, payment, and fiscal data systems, allowing CSDB to link service records across the department and provide annual summaries of DSHS services based on these client data.

CSDB Annual Reports include data about four age groups: **Youth** (0-17 yrs.), **Adults** (18-64 yrs.), **Seniors** (65 yrs. and over), and **All Ages**. All Ages may represent more than the sum of the age groupings because it includes clients for whom age information was not available.

Number Served includes all unduplicated clients for report group totals and for program totals. The **Use Rate** is the percentage of the population receiving DSHS services by age group and geographic area.

Child Support Enforcement clients were included for the first time in the CSDB annual data in SFY2004. To maintain comparability across years, clients receiving only Child Support Enforcement services have been excluded from the 2004-2007 data for White Center and comparison communities.

DSHS Client Services July 2004 - June 2005 (SFY2005)

Boulevard Park	ALL AGES			
	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
DSHS Agency Total	4,247	38.9%	17,621,850	4,149
Population	10,906			
Aging and Adult Services Total	89	0.8%	1,188,439	13,353
Adult Family Homes	1	0.0%	11,569	11,569
Adult Residential Care	1	0.0%	1,345	1,345
Assisted Living	1	0.0%	2,079	2,079
In-Home Services	77	0.7%	949,533	12,332
Nursing Homes	13	0.1%	214,259	16,481
Additional Services	5	0.0%	9,655	1,931
Alcohol and Substance Abuse Total	307	2.8%	1,104,867	3,599
ADATSA Assessments	134	1.2%	24,355	182
Assessments - General	78	0.7%	15,797	203
Detoxification	47	0.4%	36,891	785
Opiate Substitution Treatment	35	0.3%	46,867	1,339
Outpatient Treatment	124	1.1%	83,742	675
Residential Treatment	147	1.3%	888,500	6,044
Additional Services	35	0.3%	8,716	249
Children's Services Total	467	4.3%	829,704	1,777
Adoption Services	56	0.5%	178,005	3,179
Behavioral Rehabilitation Services	3	0.0%	135,507	45,169
Child Care Services	38	0.3%	124,150	3,267
Child Protective Services Case Management	302	2.8%	78,030	258
Child Welfare Services Case Management	110	1.0%	159,495	1,450
Crisis Care	-	-	-	-
Family Reconciliation Service	58	0.5%	11,195	193
Family-Focused Services	28	0.3%	25,106	897
Foster Care Placement	22	0.2%	77,429	3,520
Foster Care Support	35	0.3%	31,086	888
Other Intensive Services	2	0.0%	7,604	3,802
Additional Services	2	0.0%	2,096	1,048
Developmental Disabilities Services Total	60	0.6%	450,025	7,500
Case Management	60	0.6%	54,255	904
Community Residential Services	2	0.0%	112,095	56,048
County Services	18	0.2%	30,819	1,712
Family Support Service	4	0.0%	5,168	1,292
Personal Care	19	0.2%	243,308	12,806
Professional Support Services	1	0.0%	4,380	4,380
RHCs and Nursing Facilities	-	-	-	-
Voluntary Placement - Children	-	-	-	-
Economic Services Total	2,693	24.7%	4,132,845	1,535
Basic Food Program	2,144	19.7%	1,543,548	720
Child Support	1,404	12.9%	183,563	131
Consolidated Emergency Assistance	-	-	-	-
Diversion Cash Assistance	22	0.2%	9,424	428
ESA Child Care	528	4.8%	907,587	1,719
General Assistance (GA-ABD, GA-I, GA-U, and GA-X)	164	1.5%	312,539	1,906
Refugee Grants	12	0.1%	12,550	1,046
Supplemental Security Income - State (SSI)	71	0.7%	38,021	536
TANF and State Family Assistance	867	7.9%	1,110,257	1,281
Additional Services	90	0.8%	15,356	171
Juvenile Rehabilitation Total	5	0.0%	130,772	26,154
Community Placement	-	-	-	-
Dispositional Alternatives	1	0.0%	5,489	5,489
Institutions, Youth Camps, and Basic Training	4	0.0%	123,547	30,887
Parole	3	0.0%	1,736	579
Medical Assistance Total	3,626	33.2%	8,494,251	2,343
Dental Services	1,110	10.2%	243,753	220
Hospital Inpatient	183	1.7%	1,669,219	9,121
Hospital Outpatient	839	7.7%	808,382	964
Managed Health Care	2,310	21.2%	3,120,131	1,351
Medically Eligible Clients (T19)	3,313	30.4%	-	-
Medically Eligible Clients (not T19)	489	4.5%	-	-
Other Medical Services	1,695	15.5%	877,893	518
Physician Services	1,347	12.4%	626,285	465
Prescription Drugs	1,201	11.0%	1,148,588	956
Mental Health Services Total	319	2.9%	1,179,587	3,698
Child Study and Treatment Center	-	-	-	-
Children's Long-Term Inpatient	-	-	-	-
Community Inpatient Evaluation and Treatment	26	0.2%	159,000	6,115
Community Services	316	2.9%	751,029	2,377
State Hospitals (State Institutions)	3	0.0%	269,558	89,853
Vocational Rehabilitation Total	59	0.5%	111,360	1,887
Medical and Psychological Services	4	0.0%	7,657	1,914
Personal Support Services	5	0.0%	26,833	5,367
Placement Support (Work Support)	15	0.1%	12,290	819
Training, Education, and Supplies	3	0.0%	1,666	555
Vocational Rehabilitation Case Management	59	0.5%	41,936	711
Vocational Assessments	27	0.2%	20,979	777

Source: DSHS, Research and Data Analysis, Client Services Database: analytical extract of 12/18/2008.

2005 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting;



DSHS Client Services July 2004 - June 2005 (SFY2005)

Boulevard Park	YOUTH (Ages 0 - 17)			
	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
DSHS Agency Total	2,030	76.4%	6,134,146	3,022
Population	2,655			
Aging and Adult Services Total	-	-	-	-
Adult Family Homes	-	-	-	-
Adult Residential Care	-	-	-	-
Assisted Living	-	-	-	-
In-Home Services	-	-	-	-
Nursing Homes	-	-	-	-
Additional Services	-	-	-	-
Alcohol and Substance Abuse Total	21	0.8%	66,024	3,144
ADATSA Assessments	1	0.0%	172	172
Assessments - General	18	0.7%	3,967	220
Detoxification	1	0.0%	3,518	3,518
Opiate Substitution Treatment	-	-	-	-
Outpatient Treatment	16	0.6%	13,109	819
Residential Treatment	5	0.2%	37,758	7,552
Additional Services	9	0.3%	7,501	833
Children's Services Total	227	8.5%	727,421	3,204
Adoption Services	27	1.0%	165,916	6,145
Behavioral Rehabilitation Services	3	0.1%	135,507	45,169
Child Care Services	37	1.4%	122,602	3,314
Child Protective Services Case Management	141	5.3%	39,113	277
Child Welfare Services Case Management	56	2.1%	128,651	2,297
Crisis Care	-	-	-	-
Family Reconciliation Service	30	1.1%	7,118	237
Family-Focused Services	17	0.6%	20,019	1,178
Foster Care Placement	21	0.8%	69,331	3,301
Foster Care Support	28	1.1%	29,464	1,052
Other Intensive Services	2	0.1%	7,604	3,802
Additional Services	2	0.1%	2,096	1,048
Developmental Disabilities Services Total	34	1.3%	112,837	3,319
Case Management	34	1.3%	28,915	850
Community Residential Services	-	-	-	-
County Services	14	0.5%	18,769	1,341
Family Support Service	1	0.0%	403	403
Personal Care	5	0.2%	64,750	12,950
Professional Support Services	-	-	-	-
RHCs and Nursing Facilities	-	-	-	-
Voluntary Placement - Children	-	-	-	-
Economic Services Total	1,157	43.6%	2,003,826	1,732
Basic Food Program	879	33.1%	586,803	668
Child Support	709	26.7%	79,632	112
Consolidated Emergency Assistance	-	-	-	-
Diversion Cash Assistance	14	0.5%	5,716	408
ESA Child Care	327	12.3%	551,597	1,687
General Assistance (GA-ABD, GA-I, GA-U, and GA-X)	-	-	-	-
Refugee Grants	-	-	-	-
Supplemental Security Income - State (SSI)	-	-	-	-
TANF and State Family Assistance	570	21.5%	780,078	1,369
Additional Services	-	-	-	-
Juvenile Rehabilitation Total	2	0.1%	73,843	36,922
Community Placement	-	-	-	-
Dispositional Alternatives	-	-	-	-
Institutions, Youth Camps, and Basic Training	2	0.1%	73,528	36,764
Parole	1	0.0%	315	315
Medical Assistance Total	1,928	72.6%	2,978,022	1,545
Dental Services	737	27.8%	147,804	201
Hospital Inpatient	16	0.6%	337,561	21,098
Hospital Outpatient	191	7.2%	70,470	369
Managed Health Care	1,717	64.7%	1,876,298	1,093
Medically Eligible Clients (T19)	1,884	70.9%	-	-
Medically Eligible Clients (not T19)	103	3.9%	-	-
Other Medical Services	812	30.6%	391,867	483
Physician Services	471	17.7%	93,286	198
Prescription Drugs	295	11.1%	60,736	206
Mental Health Services Total	110	4.1%	172,173	1,565
Child Study and Treatment Center	-	-	-	-
Children's Long-Term Inpatient	-	-	-	-
Community Inpatient Evaluation and Treatment	1	0.0%	16,817	16,817
Community Services	110	4.1%	155,356	1,412
State Hospitals (State Institutions)	-	-	-	#DIV/0!
Vocational Rehabilitation Total	-	-	-	-
Medical and Psychological Services	-	-	-	-
Personal Support Services	-	-	-	-
Placement Support (Work Support)	-	-	-	-
Training, Education, and Supplies	-	-	-	-
Vocational Rehabilitation Case Management	-	-	-	-
Vocational Assessments	-	-	-	-

Source: DSHS, Research and Data Analysis, Client Services Database: analytical extract of 12/18/2008.

2005 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting;



DSHS Client Services July 2004 - June 2005 (SFY2005)

Boulevard Park	ADULTS (Ages 18 - 64)			
	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
DSHS Agency Total	2,069	29.2%	10,372,734	5,013
Population	7,092			
Aging and Adult Services Total	47	0.7%	620,467	13,201
Adult Family Homes	-	-	-	-
Adult Residential Care	1	0.0%	1,345	1,345
Assisted Living	-	-	-	-
In-Home Services	43	0.6%	553,654	12,876
Nursing Homes	3	0.0%	59,185	19,728
Additional Services	4	0.1%	6,284	1,571
Alcohol and Substance Abuse Total	285	4.0%	1,034,705	3,631
ADATSA Assessments	133	1.9%	24,183	182
Assessments - General	60	0.8%	11,830	197
Detoxification	46	0.6%	33,373	726
Opiate Substitution Treatment	34	0.5%	43,570	1,281
Outpatient Treatment	107	1.5%	69,842	653
Residential Treatment	142	2.0%	850,742	5,991
Additional Services	25	0.4%	1,164	47
Children's Services Total	213	3.0%	98,307	462
Adoption Services	25	0.4%	11,984	479
Behavioral Rehabilitation Services	-	-	-	-
Child Care Services	1	0.0%	1,549	1,549
Child Protective Services Case Management	146	2.1%	36,547	250
Child Welfare Services Case Management	54	0.8%	30,844	571
Crisis Care	-	-	-	0
Family Reconciliation Service	20	0.3%	2,576	129
Family-Focused Services	11	0.2%	5,087	462
Foster Care Placement	1	0.0%	8,098	8,098
Foster Care Support	7	0.1%	1,622	232
Other Intensive Services	-	-	-	-
Additional Services	-	-	-	-
Developmental Disabilities Services Total	26	0.4%	337,187	12,969
Case Management	26	0.4%	25,340	975
Community Residential Services	2	0.0%	112,095	56,048
County Services	4	0.1%	12,050	3,013
Family Support Service	3	0.0%	4,764	1,588
Personal Care	14	0.2%	178,558	12,754
Professional Support Services	1	0.0%	4,380	4,380
RHCs and Nursing Facilities	-	-	-	-
Voluntary Placement - Children	-	-	-	-
Economic Services Total	1,451	20.5%	2,034,510	1,402
Basic Food Program	1,194	16.8%	907,007	760
Child Support	690	9.7%	103,363	150
Consolidated Emergency Assistance	-	-	-	-
Diversion Cash Assistance	8	0.1%	3,707	463
ESA Child Care	201	2.8%	355,990	1,771
General Assistance (GA-ABD, GA-I, GA-U, and GA-X)	160	2.3%	298,954	1,868
Refugee Grants	12	0.2%	12,550	1,046
Supplemental Security Income - State (SSI)	16	0.2%	7,584	474
TANF and State Family Assistance	296	4.2%	329,997	1,115
Additional Services	90	1.3%	15,356	171
Juvenile Rehabilitation Total	3	0.0%	56,929	18,976
Community Placement	-	-	-	-
Dispositional Alternatives	1	0.0%	5,489	5,489
Institutions, Youth Camps, and Basic Training	2	0.0%	50,019	25,010
Parole	2	0.0%	1,421	711
Medical Assistance Total	1,579	22.3%	5,081,418	3,218
Dental Services	347	4.9%	88,902	256
Hospital Inpatient	161	2.3%	1,231,993	7,652
Hospital Outpatient	598	8.4%	698,584	1,168
Managed Health Care	592	8.3%	1,243,274	2,100
Medically Eligible Clients (T19)	1,311	18.5%	-	-
Medically Eligible Clients (not T19)	384	5.4%	-	-
Other Medical Services	819	11.5%	393,533	481
Physician Services	801	11.3%	510,064	637
Prescription Drugs	816	11.5%	915,069	1,121
Mental Health Services Total	198	2.8%	997,851	5,040
Child Study and Treatment Center	-	-	-	-
Children's Long-Term Inpatient	-	-	-	-
Community Inpatient Evaluation and Treatment	24	0.3%	142,041	5,918
Community Services	195	2.7%	586,252	3,006
State Hospitals (State Institutions)	3	0.0%	269,558	89,853
Vocational Rehabilitation Total	59	0.8%	111,360	1,887
Medical and Psychological Services	4	0.1%	7,657	1,914
Personal Support Services	5	0.1%	26,833	5,367
Placement Support (Work Support)	15	0.2%	12,290	819
Training, Education, and Supplies	3	0.0%	1,666	555
Vocational Rehabilitation Case Management	59	0.8%	41,936	711
Vocational Assessments	27	0.4%	20,979	777

Source: DSHS, Research and Data Analysis, Client Services Database: analytical extract of 12/18/2008.

2005 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting;



DSHS Client Services July 2004 - June 2005 (SFY2005)

Boulevard Park	SENIORS (Ages 65 and over)			
	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
DSHS Agency Total	125	10.8%	1,111,098	8,889
Population	1,158			
Aging and Adult Services Total	42	3.6%	567,972	13,523
Adult Family Homes	1	0.1%	11,569	11,569
Adult Residential Care	-	-	-	-
Assisted Living	1	0.1%	2,079	2,079
In-Home Services	34	2.9%	395,879	11,644
Nursing Homes	10	0.9%	155,074	15,507
Additional Services	1	0.1%	3,371	3,371
Alcohol and Substance Abuse Total	1	0.1%	4,138	4,138
ADATSA Assessments	-	-	-	-
Assessments - General	-	-	-	-
Detoxification	-	-	-	-
Opiate Substitution Treatment	1	0.1%	3,297	3,297
Outpatient Treatment	1	0.1%	791	791
Residential Treatment	-	-	-	-
Additional Services	1	0.1%	50	50
Children's Services Total	4	0.3%	105	26
Adoption Services	4	0.3%	105	26
Behavioral Rehabilitation Services	-	-	-	-
Child Care Services	-	-	-	-
Child Protective Services Case Management	-	-	-	-
Child Welfare Services Case Management	-	-	-	-
Crisis Care	-	-	-	-
Family Reconciliation Service	-	-	-	-
Family-Focused Services	-	-	-	-
Foster Care Placement	-	-	-	-
Foster Care Support	-	-	-	-
Other Intensive Services	-	-	-	-
Additional Services	-	-	-	-
Developmental Disabilities Services Total	-	-	-	-
Case Management	-	-	-	-
Community Residential Services	-	-	-	-
County Services	-	-	-	-
Family Support Service	-	-	-	-
Personal Care	-	-	-	-
Professional Support Services	-	-	-	-
RHCs and Nursing Facilities	-	-	-	-
Voluntary Placement - Children	-	-	-	-
Economic Services Total	85	7.3%	94,509	1,112
Basic Food Program	71	6.1%	49,738	701
Child Support	5	0.4%	567	113
Consolidated Emergency Assistance	-	-	-	-
Diversion Cash Assistance	-	-	-	-
ESA Child Care	-	-	-	-
General Assistance (GA-ABD, GA-I, GA-U, and GA-X)	4	0.3%	13,585	3,396
Refugee Grants	-	-	-	-
Supplemental Security Income - State (SSI)	55	4.7%	30,437	553
TANF and State Family Assistance	1	0.1%	182	182
Additional Services	-	-	-	-
Juvenile Rehabilitation Total	-	-	-	-
Community Placement	-	-	-	-
Dispositional Alternatives	-	-	-	-
Institutions, Youth Camps, and Basic Training	-	-	-	-
Parole	-	-	-	-
Medical Assistance Total	119	10.3%	434,811	3,654
Dental Services	26	2.2%	7,048	271
Hospital Inpatient	6	0.5%	99,665	16,611
Hospital Outpatient	50	4.3%	39,328	787
Managed Health Care	1	0.1%	559	559
Medically Eligible Clients (T19)	118	10.2%	-	-
Medically Eligible Clients (not T19)	2	0.2%	-	-
Other Medical Services	64	5.5%	92,493	1,445
Physician Services	75	6.5%	22,935	306
Prescription Drugs	90	7.8%	172,783	1,920
Mental Health Services Total	11	0.9%	9,563	869
Child Study and Treatment Center	-	-	-	-
Children's Long-Term Inpatient	-	-	-	-
Community Inpatient Evaluation and Treatment	1	0.1%	142	142
Community Services	11	0.9%	9,422	857
State Hospitals (State Institutions)	-	-	-	-
Vocational Rehabilitation Total	-	-	-	-
Medical and Psychological Services	-	-	-	-
Personal Support Services	-	-	-	-
Placement Support (Work Support)	-	-	-	-
Training, Education, and Supplies	-	-	-	-
Vocational Rehabilitation Case Management	-	-	-	-
Vocational Assessments	-	-	-	-

Source: DSHS, Research and Data Analysis, Client Services Database: analytical extract of 12/18/2008.

2005 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting;



Client Services Database Report State Fiscal Year 2005

The data contained in these reports are derived from the Client Services Database (CSDB) which is maintained by Research and Data Analysis (RDA). CSDB combines monthly extracts from the DSHS case management, payment, and fiscal data systems, allowing CSDB to link service records across the department and provide annual summaries of DSHS services based on these client data.

CSDB Annual Reports include data about four age groups: **Youth** (0-17 yrs.), **Adults** (18-64 yrs.), **Seniors** (65 yrs. and over), and **All Ages**. All Ages may represent more than the sum of the age groupings because it includes clients for whom age information was not available.

Number Served includes all unduplicated clients for report group totals and for program totals. The **Use Rate** is the percentage of the population receiving DSHS services by age group and geographic area.

Child Support Enforcement clients were included for the first time in the CSDB annual data in SFY2004. To maintain comparability across years, clients receiving only Child Support Enforcement services have been excluded from the 2004-2007 data for White Center and comparison communities.

**DSHS Client Services
July 2005 - June 2006 (SFY2006)**

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Boulevard Park	ALL AGES			
	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
DSHS Agency Total	4,288	39.5%	18,989,228	4,428
Population	10,868			
Aging and Adult Services Total	101	0.9%	1,580,097	15,645
Adult Family Homes	4	0.0%	139,927	34,982
Adult Residential Care	-	-	-	-
Assisted Living	1	0.0%	21,400	21,400
Comprehensive Assessments	85	0.8%	86,172	1,014
In-Home Services	79	0.7%	1,128,664	14,287
Nursing Facilities	13	0.1%	196,805	15,139
Additional Services	7	0.1%	7,128	1,018
Alcohol and Substance Abuse Total	298	2.7%	1,009,411	3,387
ADATSA Assessments	110	1.0%	20,925	190
Assessments - General	87	0.8%	18,818	216
Detoxification	50	0.5%	38,309	766
Opiate Substitution Treatment	27	0.2%	45,349	1,680
Outpatient Treatment	128	1.2%	56,026	438
Residential Treatment	160	1.5%	823,027	5,144
Additional Services	24	0.2%	6,956	290
Children's Services Total	515	4.7%	760,499	1,477
Adoption Services	46	0.4%	118,544	2,577
Behavioral Rehabilitation Services	4	0.0%	176,026	44,007
Child Care Services	16	0.1%	67,168	4,198
Child Protective Services Case Management	344	3.2%	106,638	310
Child and Family Welfare Services Case Management	109	1.0%	143,343	1,315
Family Reconciliation Services	71	0.7%	8,949	126
Family Voluntary Services Case Management	-	-	-	-
Family-Focused Services	29	0.3%	31,811	1,097
Foster Care Placement	14	0.1%	61,127	4,366
Foster Care Support	29	0.3%	45,800	1,579
Other Intensive Services	2	0.0%	1,094	547
Additional Services	-	-	-	-
Developmental Disabilities Services Total	60	0.6%	649,307	10,822
Case Management	60	0.6%	70,177	1,170
Community Residential Services	3	0.0%	279,410	93,137
County Services	14	0.1%	35,380	2,527
Family Support Service	9	0.1%	21,003	2,334
Personal Care Services	17	0.2%	239,428	14,084
Professional Support Services	3	0.0%	3,909	1,303
Residential Habilitation Centers and Nursing Facilities	-	-	-	-
Voluntary Placement - Children	-	-	-	-
Economic Services Total	2,796	25.7%	4,523,055	1,618
Basic Food Program	2,205	20.3%	1,738,437	788
Child Support Services	1,446	13.3%	198,167	137
Consolidated Emergency Assistance	-	-	-	-
Diversion Cash Assistance	67	0.6%	29,194	436
Child Care	580	5.3%	965,575	1,665
General Assistance	190	1.7%	403,560	2,124
Refugee Assistance	6	0.1%	9,760	1,627
Refugee and Immigrant Services	136	1.3%	58,108	427
Supplemental Security Income - State (SSI)	80	0.7%	41,507	519
TANF and State Family Assistance	804	7.4%	1,059,353	1,318
Additional Services	112	1.0%	19,392	173
Juvenile Rehabilitation Total	6	0.1%	105,442	17,574
Community Placement	3	0.0%	5,863	1,954
Dispositional Alternatives	-	-	-	-
Functional Family Parole	3	0.03%	6,678	2,226
Institutions, Youth Camps, and Basic Training	4	0.04%	92,901	23,225
Medical Assistance Total	3,662	33.7%	9,264,430	2,530
Dental Services	1,166	10.7%	261,596	224
Hospital Inpatient Care	176	1.6%	1,843,820	10,476
Hospital Outpatient Care	837	7.7%	1,014,303	1,212
Managed Health Care Payments	2,454	22.6%	3,127,418	1,274
Medically Eligible Clients (T19)	3,279	30.2%	-	-
Medically Eligible Clients (not T19)	540	5.0%	-	-
Other Medical Services	1,980	18.2%	1,198,692	605
Physician Services	1,235	11.4%	750,813	608
Prescription Drugs	1,205	11.1%	1,067,788	886
Mental Health Services Total	309	2.8%	996,530	3,225
Child Study and Treatment Center (CSTC)	-	-	-	-
Children's Long-term Inpatient Program (CLIP)	-	-	-	-
Community Inpatient Evaluation and Treatment	24	0.2%	187,127	7,797
Community Services	304	2.8%	715,307	2,353
State Institutions	4	0.0%	94,097	23,524
Vocational Rehabilitation Total	52	0.5%	100,457	1,932
Medical and Psychological Services	7	0.1%	6,280	897
Placement Support	6	0.1%	37,148	6,191
Support Services	8	0.1%	4,678	585
Training, Education, and Supplies	3	0.0%	1,135	378
Vocational Rehabilitation Case Management	51	0.5%	36,808	722
Vocational Assessments	19	0.2%	14,409	758

Source: DSHS, Research and Data Analysis, Client Services Database: analytical extract of 12/15/2008.

2006 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. January, 2009.

**DSHS Client Services
July 2005 - June 2006 (SFY2006)**

Boulevard Park	YOUTH (Ages 0 - 17)			
	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
DSHS Agency Total	2,053	78.2%	6,360,849	3,098
Population 2,627				
Aging and Adult Services Total	-	-	-	-
Adult Family Homes	-	-	-	-
Adult Residential Care	-	-	-	-
Assisted Living	-	-	-	-
Comprehensive Assessments	-	-	-	-
In-Home Services	-	-	-	-
Nursing Facilities	-	-	-	-
Additional Services	-	-	-	-
Alcohol and Substance Abuse Total	20	0.8%	14,729	736
ADATSA Assessments	-	-	-	-
Assessments - General	13	0.5%	3,018	232
Detoxification	-	-	-	-
Opiate Substitution Treatment	-	-	-	-
Outpatient Treatment	15	0.6%	8,360	557
Residential Treatment	-	-	-	-
Additional Services	9	0.3%	3,350	372
Children's Services Total	243	9.3%	632,588	2,603
Adoption Services	18	0.7%	116,244	6,458
Behavioral Rehabilitation Services	4	0.2%	176,026	44,007
Child Care Services	14	0.5%	63,891	4,564
Child Protective Services Case Management	169	6.4%	53,899	319
Child and Family Welfare Services Case Management	48	1.8%	102,558	2,137
Family Reconciliation Services	31	1.2%	4,233	137
Family Voluntary Services Case Management	-	-	-	-
Family-Focused Services	17	0.6%	20,901	1,229
Foster Care Placement	13	0.5%	53,674	4,129
Foster Care Support	26	1.0%	40,069	1,541
Other Intensive Services	2	0.1%	1,094	547
Additional Services	-	-	-	-
Developmental Disabilities Services Total	34	1.3%	132,196	3,888
Case Management	34	1.3%	40,428	1,189
Community Residential Services	-	-	-	-
County Services	11	0.4%	16,582	1,507
Family Support Service	4	0.2%	8,253	2,063
Personal Care Services	6	0.2%	66,933	11,156
Professional Support Services	-	-	-	-
Residential Habilitation Centers and Nursing Facilities	-	-	-	-
Voluntary Placement - Children	-	-	-	-
Economic Services Total	1,197	45.6%	2,107,774	1,761
Basic Food Program	906	34.5%	683,169	754
Child Support Services	723	27.5%	86,030	119
Consolidated Emergency Assistance	-	-	-	-
Diversion Cash Assistance	41	1.6%	16,072	392
Child Care	357	13.6%	569,120	1,594
General Assistance	-	-	-	-
Refugee Assistance	-	-	-	-
Refugee and Immigrant Services	18	0.7%	7,051	392
Supplemental Security Income - State (SSI)	-	-	-	-
TANF and State Family Assistance	531	20.2%	746,332	1,406
Additional Services	-	-	-	-
Juvenile Rehabilitation Total	3	0.1%	56,427	18,809
Community Placement	1	0.0%	3,057	3,057
Dispositional Alternatives	-	-	-	-
Functional Family Parole	1	0.0%	3,367	3,367
Institutions, Youth Camps, and Basic Training	2	0.1%	50,003	25,002
Medical Assistance Total	1,956	74.5%	3,165,436	1,618
Dental Services	768	29.2%	166,860	217
Hospital Inpatient Care	17	0.6%	159,236	9,367
Hospital Outpatient Care	165	6.3%	77,814	472
Managed Health Care Payments	1,707	65.0%	1,867,984	1,094
Medically Eligible Clients (T19)	1,867	71.1%	-	-
Medically Eligible Clients (not T19)	126	4.8%	-	-
Other Medical Services	915	34.8%	711,992	778
Physician Services	360	13.7%	106,341	295
Prescription Drugs	259	9.9%	75,208	290
Mental Health Services Total	103	3.9%	251,301	2,440
Child Study and Treatment Center (CSTC)	-	-	-	-
Children's Long-term Inpatient Program (CLIP)	-	-	-	-
Community Inpatient Evaluation and Treatment	2	0.1%	23,734	11,867
Community Services	103	3.9%	227,567	2,209
State Institutions	-	-	-	-
Vocational Rehabilitation Total	1	0.0%	398	398
Medical and Psychological Services	-	-	-	-
Placement Support	-	-	-	-
Support Services	-	-	-	-
Training, Education, and Supplies	-	-	-	-
Vocational Rehabilitation Case Management	1	0.0%	362	362
Vocational Assessments	1	0.0%	37	37

Source: DSHS, Research and Data Analysis, Client Services Database: analytical extract of 12/15/2008.

2006 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. January, 2009.

**DSHS Client Services
July 2005 - June 2006 (SFY2006)**

Boulevard Park	ADULTS (Ages 18 - 64)			
	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
DSHS Agency Total	2,082	29.4%	11,335,331	5,444
Population 7,082				
Aging and Adult Services Total	54	0.8%	837,380	15,507
Adult Family Homes	-	-	-	-
Adult Residential Care	-	-	-	-
Assisted Living	-	-	-	-
Comprehensive Assessments	42	0.6%	40,817	972
In-Home Services	43	0.6%	663,586	15,432
Nursing Facilities	9	0.1%	127,348	14,150
Additional Services	4	0.1%	5,629	1,407
Alcohol and Substance Abuse Total	276	3.9%	991,415	3,592
ADATSA Assessments	110	1.6%	20,925	190
Assessments - General	74	1.0%	15,800	214
Detoxification	49	0.7%	37,802	771
Opiate Substitution Treatment	26	0.4%	43,459	1,672
Outpatient Treatment	112	1.6%	46,797	418
Residential Treatment	160	2.3%	823,027	5,144
Additional Services	15	0.2%	3,605	240
Children's Services Total	252	3.6%	124,406	494
Adoption Services	24	0.3%	2,182	91
Behavioral Rehabilitation Services	-	-	-	-
Child Care Services	2	0.0%	3,277	1,639
Child Protective Services Case Management	161	2.3%	50,046	311
Child and Family Welfare Services Case Management	60	0.8%	40,209	670
Family Reconciliation Services	38	0.5%	4,599	121
Family Voluntary Services Case Management	-	-	-	-
Family-Focused Services	12	0.2%	10,910	909
Foster Care Placement	1	0.0%	7,452	7,452
Foster Care Support	3	0.0%	5,732	1,911
Other Intensive Services	-	-	-	-
Additional Services	-	-	-	-
Developmental Disabilities Services Total	25	0.4%	503,912	20,156
Case Management	25	0.4%	28,540	1,142
Community Residential Services	3	0.0%	279,410	93,137
County Services	3	0.0%	18,798	6,266
Family Support Service	5	0.1%	12,750	2,550
Personal Care Services	10	0.1%	160,505	16,051
Professional Support Services	3	0.0%	3,909	1,303
Residential Habilitation Centers and Nursing Facilities	-	-	-	-
Voluntary Placement - Children	-	-	-	-
Economic Services Total	1,503	21.2%	2,292,935	1,526
Basic Food Program	1,220	17.2%	1,002,033	821
Child Support Services	717	10.1%	111,590	156
Consolidated Emergency Assistance	-	-	-	-
Diversion Cash Assistance	26	0.4%	13,122	505
Child Care	223	3.1%	396,455	1,778
General Assistance	183	2.6%	383,523	2,096
Refugee Assistance	5	0.1%	8,878	1,776
Refugee and Immigrant Services	96	1.4%	38,220	398
Supplemental Security Income - State (SSI)	18	0.3%	6,761	376
TANF and State Family Assistance	273	3.9%	313,021	1,147
Additional Services	111	1.6%	19,332	174
Juvenile Rehabilitation Total	3	0.0%	49,014	16,338
Community Placement	2	0.0%	2,806	1,403
Dispositional Alternatives	-	-	-	-
Functional Family Parole	2	0.0%	3,310	1,655
Institutions, Youth Camps, and Basic Training	2	0.0%	42,898	21,449
Medical Assistance Total	1,579	22.3%	5,697,978	3,609
Dental Services	363	5.1%	83,567	230
Hospital Inpatient Care	148	2.1%	1,566,100	10,582
Hospital Outpatient Care	611	8.6%	866,193	1,418
Managed Health Care Payments	721	10.2%	1,258,873	1,746
Medically Eligible Clients (T19)	1,289	18.2%	-	-
Medically Eligible Clients (not T19)	406	5.7%	-	-
Other Medical Services	982	13.9%	453,454	462
Physician Services	792	11.2%	599,313	757
Prescription Drugs	856	12.1%	870,478	1,017
Mental Health Services Total	197	2.8%	738,232	3,747
Child Study and Treatment Center (CSTC)	-	-	-	-
Children's Long-term Inpatient Program (CLIP)	-	-	-	-
Community Inpatient Evaluation and Treatment	22	0.3%	163,393	7,427
Community Services	192	2.7%	480,743	2,504
State Institutions	4	0.1%	94,097	23,524
Vocational Rehabilitation Total	51	0.7%	100,059	1,962
Medical and Psychological Services	7	0.1%	6,280	897
Placement Support	6	0.1%	37,148	6,191
Support Services	8	0.1%	4,678	585
Training, Education, and Supplies	3	0.0%	1,135	378
Vocational Rehabilitation Case Management	50	0.7%	36,447	729
Vocational Assessments	18	0.3%	14,372	798

Source: DSHS, Research and Data Analysis, Client Services Database: analytical extract of 12/15/2008.

2006 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. January, 2009.

**DSHS Client Services
July 2005 - June 2006 (SFY2006)**

Boulevard Park	SENIORS (Ages 65 and over)			
	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
DSHS Agency Total	138	11.9%	1,290,236	9,350
Population	1,159			
Aging and Adult Services Total	47	4.1%	742,717	15,802
Adult Family Homes	4	0.3%	139,927	34,982
Adult Residential Care	-	-	-	-
Assisted Living	1	0.1%	21,400	21,400
Comprehensive Assessments	43	3.7%	45,355	1,055
In-Home Services	36	3.1%	465,078	12,919
Nursing Facilities	4	0.3%	69,457	17,364
Additional Services	3	0.3%	1,499	500
Alcohol and Substance Abuse Total	2	0.2%	3,267	1,634
ADATSA Assessments	-	-	-	-
Assessments - General	-	-	-	-
Detoxification	1	0.1%	507	507
Opiate Substitution Treatment	1	0.1%	1,891	1,891
Outpatient Treatment	1	0.1%	869	869
Residential Treatment	-	-	-	-
Additional Services	-	-	-	-
Children's Services Total	5	0.4%	695	139
Adoption Services	4	0.3%	118	30
Behavioral Rehabilitation Services	-	-	-	-
Child Care Services	-	-	-	-
Child Protective Services Case Management	-	-	-	-
Child and Family Welfare Services Case Management	1	0.1%	577	577
Family Reconciliation Services	-	-	-	-
Family Voluntary Services Case Management	-	-	-	-
Family-Focused Services	-	-	-	-
Foster Care Placement	-	-	-	-
Foster Care Support	-	-	-	-
Other Intensive Services	-	-	-	-
Additional Services	-	-	-	-
Developmental Disabilities Services Total	1	0.1%	13,199	13,199
Case Management	1	0.1%	1,209	1,209
Community Residential Services	-	-	-	-
County Services	-	-	-	-
Family Support Service	-	-	-	-
Personal Care Services	1	0.1%	11,990	11,990
Professional Support Services	-	-	-	-
Residential Habilitation Centers and Nursing Facilities	-	-	-	-
Voluntary Placement - Children	-	-	-	-
Economic Services Total	96	8.3%	122,345	1,274
Basic Food Program	79	6.8%	53,235	674
Child Support Services	6	0.5%	548	91
Consolidated Emergency Assistance	-	-	-	-
Diversion Cash Assistance	-	-	-	-
Child Care	-	-	-	-
General Assistance	7	0.6%	20,037	2,862
Refugee Assistance	1	0.1%	882	882
Refugee and Immigrant Services	22	1.9%	12,837	584
Supplemental Security Income - State (SSI)	62	5.3%	34,746	560
TANF and State Family Assistance	-	-	-	-
Additional Services	1	0.1%	60	60
Juvenile Rehabilitation Total	-	-	-	-
Community Placement	-	-	-	-
Dispositional Alternatives	-	-	-	-
Functional Family Parole	-	-	-	-
Institutions, Youth Camps, and Basic Training	-	-	-	-
Medical Assistance Total	127	11.0%	401,017	3,158
Dental Services	35	3.0%	11,169	319
Hospital Inpatient Care	11	0.9%	118,484	10,771
Hospital Outpatient Care	61	5.3%	70,296	1,152
Managed Health Care Payments	26	2.2%	561	22
Medically Eligible Clients (T19)	123	10.6%	-	-
Medically Eligible Clients (not T19)	8	0.7%	-	-
Other Medical Services	83	7.2%	33,246	401
Physician Services	83	7.2%	45,159	544
Prescription Drugs	90	7.8%	122,102	1,357
Mental Health Services Total	9	0.8%	6,996	777
Child Study and Treatment Center (CSTC)	-	-	-	-
Children's Long-term Inpatient Program (CLIP)	-	-	-	-
Community Inpatient Evaluation and Treatment	-	-	-	-
Community Services	9	0.8%	6,996	777
State Institutions	-	-	-	-
Vocational Rehabilitation Total	-	-	-	-
Medical and Psychological Services	-	-	-	-
Placement Support	-	-	-	-
Support Services	-	-	-	-
Training, Education, and Supplies	-	-	-	-
Vocational Rehabilitation Case Management	-	-	-	-
Vocational Assessments	-	-	-	-

Source: DSHS, Research and Data Analysis, Client Services Database: analytical extract of 12/15/2008.

2006 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. January, 2009.



Client Services Database Report State Fiscal Year 2006

The data contained in these reports are derived from the Client Services Database (CSDB) which is maintained by Research and Data Analysis (RDA). CSDB combines monthly extracts from the DSHS case management, payment, and fiscal data systems, allowing CSDB to link service records across the department and provide annual summaries of DSHS services based on these client data.

CSDB Annual Reports include data about four age groups: **Youth** (0-17 yrs.), **Adults** (18-64 yrs.), **Seniors** (65 yrs. and over), and **All Ages**. All Ages may represent more than the sum of the age groupings because it includes clients for whom age information was not available.

Number Served includes all unduplicated clients for report group totals and for program totals. The **Use Rate** is the percentage of the population receiving DSHS services by age group and geographic area.

Child Support Enforcement clients were included for the first time in the CSDB annual data in SFY2004. To maintain comparability across years, clients receiving only Child Support Enforcement services have been excluded from the 2004-2007 data for White Center and comparison communities.

DSHS Client Services July 2006 - June 2007 (SFY2007)

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Boulevard Park	ALL AGES			
	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
DSHS Agency Total	4,252	38.7%	18,312,615	4,307
Population	10,992			
Aging and Adult Services Total	98	0.9%	1,472,445	15,025
Adult Family Homes	1	0.0%	4,146	4,146
Adult Residential Care	-	-	-	-
Assisted Living	-	-	-	-
Comprehensive Assessments	83	0.8%	92,013	1,109
In-Home Services	81	0.7%	1,218,217	15,040
Managed Care	4	0.0%	100,682	25,171
Nursing Facilities	7	0.1%	39,555	5,651
Additional Services	5	0.0%	17,833	3,567
Alcohol and Substance Abuse Total	298	2.7%	1,115,549	3,743
ADATSA Assessments	119	1.1%	21,802	183
Assessments - General	81	0.7%	15,418	190
Detoxification	49	0.4%	29,419	600
Opiate Substitution Treatment	26	0.2%	35,277	1,357
Outpatient Treatment	129	1.2%	65,045	504
Residential Treatment	156	1.4%	940,918	6,032
Additional Services	24	0.2%	7,670	320
Children's Services Total	531	4.8%	794,907	1,497
Adoption Services	55	0.5%	179,516	3,264
Behavioral Rehabilitation Services	6	0.1%	39,549	6,592
Child Care Services	22	0.2%	84,054	3,821
Child Protective Services Case Management	360	3.3%	95,921	266
Child and Family Welfare Services Case Management	134	1.2%	205,539	1,534
Family Reconciliation Services	60	0.5%	17,022	284
Family Voluntary Services Case Management	24	0.2%	6,153	256
Family-Focused Services	40	0.4%	66,761	1,669
Foster Care Placement	15	0.1%	50,214	3,348
Foster Care Support	28	0.3%	28,084	1,003
Other Intensive Services	-	-	-	-
Additional Services	6	0.1%	22,094	3,682
Developmental Disabilities Services Total	63	0.6%	730,408	11,594
Case Management	63	0.6%	64,783	1,028
Community Residential Services	4	0.0%	329,361	82,340
County Services	16	0.1%	42,526	2,658
Family Support Service	7	0.1%	23,591	3,370
Personal Care Services	18	0.2%	269,287	14,960
Professional Support Services	6	0.1%	860	143
Residential Habilitation Centers and Nursing Facilities	-	-	-	-
Voluntary Placement - Children	-	-	-	-
Economic Services Total	2,740	24.9%	4,661,637	1,701
Basic Food Program	2,197	20.0%	1,860,376	847
Child Support Services	1,427	13.0%	203,158	142
Consolidated Emergency Assistance	-	-	-	-
Diversion Cash Assistance	83	0.8%	37,670	454
Child Care	538	4.9%	1,047,955	1,948
General Assistance	211	1.9%	465,954	2,208
Refugee Assistance	3	0.0%	5,270	1,757
Refugee and Immigrant Services	140	1.3%	51,185	366
Supplemental Security Income - State (SSI)	83	0.8%	45,309	546
TANF and State Family Assistance	721	6.6%	920,133	1,276
Additional Services	145	1.3%	24,627	170
Juvenile Rehabilitation Total	7	0.1%	265,621	37,946
Community Placement	2	0.0%	71,786	35,893
Dispositional Alternatives	1	0.01%	1,177	1,177
Functional Family Parole	4	0.04%	9,843	2,461
Institutions	4	0.04%	182,815	45,704
Medical Assistance Total	3,627	33.0%	8,212,570	2,264
Dental Services	1,175	10.7%	273,446	233
Hospital Inpatient Care	165	1.5%	1,624,743	9,847
Hospital Outpatient Care	878	8.0%	792,089	902
Managed Health Care Payments	2,432	22.1%	3,194,370	1,313
Medically Eligible Clients (T19)	3,161	28.8%	-	-
Medically Eligible Clients (not T19)	597	5.4%	-	-
Other Medical Services	1,710	15.6%	766,987	449
Physician Services	1,284	11.7%	665,295	518
Prescription Drugs	1,172	10.7%	895,640	764
Mental Health Services Total	347	3.2%	999,795	2,881
Child Study and Treatment Center (CSTC)	-	-	-	-
Children's Long-term Inpatient Program (CLIP)	1	0.0%	47,943	47,943
Community Inpatient Evaluation and Treatment	18	0.2%	115,703	6,428
Community Services	344	3.1%	789,296	2,294
State Institutions	2	0.0%	46,852	23,426
Vocational Rehabilitation Total	56	0.5%	59,683	1,066
Medical and Psychological Services	1	0.0%	37	37
Placement Support	2	0.0%	11,320	5,660
Support Services	5	0.0%	3,157	631
Training, Education, and Supplies	1	0.0%	1,950	1,950
Vocational Rehabilitation Case Management	55	0.5%	38,058	692
Vocational Assessments	13	0.1%	5,160	397

Source: DSHS, Research and Data Analysis, Client Services Database: analytical extract of 2/5/2009.

2007 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting;
Washington State Population Estimates for Public Health. January, 2009.

**DSHS Client Services
July 2006 - June 2007 (SFY2007)**

Boulevard Park	YOUTH (Ages 0 - 17)			
	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
DSHS Agency Total	2,034	77.1%	6,466,136	3,179
Population	2,638			
Aging and Adult Services Total	-	-	-	-
Adult Family Homes	-	-	-	-
Adult Residential Care	-	-	-	-
Assisted Living	-	-	-	-
Comprehensive Assessments	-	-	-	-
In-Home Services	-	-	-	-
Managed Care	-	-	-	-
Nursing Facilities	-	-	-	-
Additional Services	-	-	-	-
Alcohol and Substance Abuse Total	14	0.5%	44,448	3,175
ADATSA Assessments	-	-	-	-
Assessments - General	8	0.3%	1,562	195
Detoxification	-	-	-	-
Opiate Substitution Treatment	-	-	-	-
Outpatient Treatment	10	0.4%	8,256	826
Residential Treatment	2	0.1%	33,962	16,981
Additional Services	3	0.1%	668	223
Children's Services Total	244	9.2%	660,553	2,707
Adoption Services	25	0.9%	178,759	7,150
Behavioral Rehabilitation Services	6	0.2%	39,549	6,592
Child Care Services	22	0.8%	84,054	3,821
Child Protective Services Case Management	169	6.4%	47,218	279
Child and Family Welfare Services Case Management	66	2.5%	157,460	2,386
Family Reconciliation Services	28	1.1%	9,567	342
Family Voluntary Services Case Management	14	0.5%	4,172	298
Family-Focused Services	19	0.7%	41,432	2,181
Foster Care Placement	15	0.6%	50,214	3,348
Foster Care Support	20	0.8%	26,577	1,329
Other Intensive Services	-	-	-	-
Additional Services	4	0.2%	21,552	5,388
Developmental Disabilities Services Total	38	1.4%	125,926	3,314
Case Management	38	1.4%	35,337	930
Community Residential Services	-	-	-	-
County Services	9	0.3%	9,031	1,003
Family Support Service	3	0.1%	12,525	4,175
Personal Care Services	5	0.2%	69,033	13,807
Professional Support Services	-	-	-	-
Residential Habilitation Centers and Nursing Facilities	-	-	-	-
Voluntary Placement - Children	-	-	-	-
Economic Services Total	1,118	42.4%	2,104,467	1,882
Basic Food Program	853	32.3%	698,125	818
Child Support Services	689	26.1%	82,271	119
Consolidated Emergency Assistance	-	-	-	-
Diversion Cash Assistance	48	1.8%	18,737	390
Child Care	334	12.7%	651,630	1,951
General Assistance	-	-	-	-
Refugee Assistance	-	-	-	-
Refugee and Immigrant Services	14	0.5%	4,928	352
Supplemental Security Income - State (SSI)	-	-	-	-
TANF and State Family Assistance	477	18.1%	648,776	1,360
Additional Services	-	-	-	-
Juvenile Rehabilitation Total	4	0.2%	206,191	51,548
Community Placement	1	0.0%	54,633	54,633
Dispositional Alternatives	-	-	-	-
Functional Family Parole	2	0.1%	3,297	1,649
Institutions	3	0.1%	148,261	49,420
Medical Assistance Total	1,950	73.9%	3,001,877	1,539
Dental Services	805	30.5%	176,659	219
Hospital Inpatient Care	17	0.6%	333,250	19,603
Hospital Outpatient Care	176	6.7%	63,696	362
Managed Health Care Payments	1,657	62.8%	1,860,193	1,123
Medically Eligible Clients (T19)	1,798	68.2%	-	-
Medically Eligible Clients (not T19)	185	7.0%	-	-
Other Medical Services	864	32.8%	415,520	481
Physician Services	399	15.1%	83,017	208
Prescription Drugs	264	10.0%	69,542	263
Mental Health Services Total	115	4.4%	322,674	2,806
Child Study and Treatment Center (CSTC)	-	-	-	-
Children's Long-term Inpatient Program (CLIP)	1	0.0%	47,943	47,943
Community Inpatient Evaluation and Treatment	-	-	-	-
Community Services	115	4.4%	274,731	2,389
State Institutions	-	-	-	-
Vocational Rehabilitation Total	-	-	-	-
Medical and Psychological Services	-	-	-	-
Placement Support	-	-	-	-
Support Services	-	-	-	-
Training, Education, and Supplies	-	-	-	-
Vocational Rehabilitation Case Management	-	-	-	-
Vocational Assessments	-	-	-	-

Source: DSHS, Research and Data Analysis, Client Services Database: analytical extract of 2/5/2009.

2007 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting;
Washington State Population Estimates for Public Health. January, 2009.

**DSHS Client Services
July 2006 - June 2007 (SFY2007)**

Boulevard Park	ADULTS (Ages 18 - 64)			
	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
DSHS Agency Total	2,049	28.6%	10,627,849	5,187
Population	7,171			
Aging and Adult Services Total	44	0.6%	685,928	15,589
Adult Family Homes	-	-	-	-
Adult Residential Care	-	-	-	-
Assisted Living	-	-	-	-
Comprehensive Assessments	37	0.5%	41,226	1,114
In-Home Services	38	0.5%	625,453	16,459
Managed Care	-	-	-	-
Nursing Facilities	2	0.0%	8,152	4,076
Additional Services	4	0.1%	11,097	2,774
Alcohol and Substance Abuse Total	283	3.9%	1,068,630	3,776
ADATSA Assessments	119	1.7%	21,802	183
Assessments - General	73	1.0%	13,856	190
Detoxification	49	0.7%	29,419	600
Opiate Substitution Treatment	25	0.3%	33,251	1,330
Outpatient Treatment	118	1.6%	56,344	477
Residential Treatment	154	2.1%	906,956	5,889
Additional Services	21	0.3%	7,003	333
Children's Services Total	264	3.7%	130,086	493
Adoption Services	26	0.4%	639	25
Behavioral Rehabilitation Services	-	-	-	-
Child Care Services	-	-	-	-
Child Protective Services Case Management	176	2.5%	45,319	257
Child and Family Welfare Services Case Management	66	0.9%	47,772	724
Family Reconciliation Services	29	0.4%	7,122	246
Family Voluntary Services Case Management	8	0.1%	1,855	232
Family-Focused Services	21	0.3%	25,329	1,206
Foster Care Placement	-	-	-	-
Foster Care Support	8	0.1%	1,507	188
Other Intensive Services	-	-	-	-
Additional Services	2	0.0%	542	271
Developmental Disabilities Services Total	24	0.3%	593,572	24,732
Case Management	24	0.3%	28,097	1,171
Community Residential Services	4	0.1%	329,361	82,340
County Services	7	0.1%	33,494	4,785
Family Support Service	4	0.1%	11,066	2,767
Personal Care Services	12	0.2%	190,693	15,891
Professional Support Services	6	0.1%	860	143
Residential Habilitation Centers and Nursing Facilities	-	-	-	-
Voluntary Placement - Children	-	-	-	-
Economic Services Total	1,517	21.2%	2,409,816	1,589
Basic Food Program	1,256	17.5%	1,097,085	873
Child Support Services	732	10.2%	120,196	164
Consolidated Emergency Assistance	-	-	-	-
Diversion Cash Assistance	35	0.5%	18,933	541
Child Care	204	2.8%	396,326	1,943
General Assistance	200	2.8%	437,781	2,189
Refugee Assistance	3	0.0%	5,270	1,757
Refugee and Immigrant Services	103	1.4%	34,138	331
Supplemental Security Income - State (SSI)	12	0.2%	4,252	354
TANF and State Family Assistance	244	3.4%	271,357	1,112
Additional Services	144	2.0%	24,477	170
Juvenile Rehabilitation Total	3	0.0%	59,431	19,810
Community Placement	1	0.0%	17,153	17,153
Dispositional Alternatives	1	0.0%	1,177	1,177
Functional Family Parole	2	0.0%	6,546	3,273
Institutions	1	0.0%	34,554	34,554
Medical Assistance Total	1,535	21.4%	4,953,681	3,227
Dental Services	342	4.8%	90,557	265
Hospital Inpatient Care	138	1.9%	1,234,005	8,942
Hospital Outpatient Care	637	8.9%	659,986	1,036
Managed Health Care Payments	746	10.4%	1,333,463	1,787
Medically Eligible Clients (T19)	1,226	17.1%	-	-
Medically Eligible Clients (not T19)	405	5.6%	-	-
Other Medical Services	759	10.6%	320,111	422
Physician Services	790	11.0%	549,220	695
Prescription Drugs	822	11.5%	766,340	932
Mental Health Services Total	224	3.1%	667,022	2,978
Child Study and Treatment Center (CSTC)	-	-	-	-
Children's Long-term Inpatient Program (CLIP)	-	-	-	-
Community Inpatient Evaluation and Treatment	18	0.3%	115,703	6,428
Community Services	221	3.1%	504,467	2,283
State Institutions	2	0.0%	46,852	23,426
Vocational Rehabilitation Total	56	0.8%	59,683	1,066
Medical and Psychological Services	1	0.0%	37	37
Placement Support	2	0.0%	11,320	5,660
Support Services	5	0.1%	3,157	631
Training, Education, and Supplies	1	0.0%	1,950	1,950
Vocational Rehabilitation Case Management	55	0.8%	38,058	692
Vocational Assessments	13	0.2%	5,160	397

Source: DSHS, Research and Data Analysis, Client Services Database: analytical extract of 2/5/2009.

2007 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting;
Washington State Population Estimates for Public Health. January, 2009.



**DSHS Client Services
July 2006 - June 2007 (SFY2007)**

Boulevard Park	SENIORS (Ages 65 and over)			
	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
DSHS Agency Total	153	12.9%	1,215,438	7,944
Population	1,183			
Aging and Adult Services Total	54	4.6%	786,517	14,565
Adult Family Homes	1	0.1%	4,146	4,146
Adult Residential Care	-	-	-	-
Assisted Living	-	-	-	-
Comprehensive Assessments	46	3.9%	50,787	1,104
In-Home Services	43	3.6%	592,764	13,785
Managed Care	4	0.3%	100,682	25,171
Nursing Facilities	5	0.4%	31,403	6,281
Additional Services	1	0.1%	6,736	6,736
Alcohol and Substance Abuse Total	1	0.1%	2,471	2,471
ADATSA Assessments	-	-	-	-
Assessments - General	-	-	-	-
Detoxification	-	-	-	-
Opiate Substitution Treatment	1	0.1%	2,026	2,026
Outpatient Treatment	1	0.1%	445	445
Residential Treatment	-	-	-	-
Additional Services	-	-	-	-
Children's Services Total	7	0.6%	1,073	153
Adoption Services	4	0.3%	118	30
Behavioral Rehabilitation Services	-	-	-	-
Child Care Services	-	-	-	-
Child Protective Services Case Management	1	0.1%	490	490
Child and Family Welfare Services Case Management	2	0.2%	307	154
Family Reconciliation Services	1	0.1%	157	157
Family Voluntary Services Case Management	-	-	-	-
Family-Focused Services	-	-	-	-
Foster Care Placement	-	-	-	-
Foster Care Support	-	-	-	-
Other Intensive Services	-	-	-	-
Additional Services	-	-	-	-
Developmental Disabilities Services Total	1	0.1%	10,911	10,911
Case Management	1	0.1%	1,349	1,349
Community Residential Services	-	-	-	-
County Services	-	-	-	-
Family Support Service	-	-	-	-
Personal Care Services	1	0.1%	9,562	9,562
Professional Support Services	-	-	-	-
Residential Habilitation Centers and Nursing Facilities	-	-	-	-
Voluntary Placement - Children	-	-	-	-
Economic Services Total	105	8.9%	147,355	1,403
Basic Food Program	88	7.4%	65,166	741
Child Support Services	6	0.5%	690	115
Consolidated Emergency Assistance	-	-	-	-
Diversion Cash Assistance	-	-	-	-
Child Care	-	-	-	-
General Assistance	11	0.9%	28,173	2,561
Refugee Assistance	-	-	-	-
Refugee and Immigrant Services	23	1.9%	12,119	527
Supplemental Security Income - State (SSI)	71	6.0%	41,057	578
TANF and State Family Assistance	-	-	-	-
Additional Services	1	0.1%	150	150
Juvenile Rehabilitation Total	-	-	-	-
Community Placement	-	-	-	-
Dispositional Alternatives	-	-	-	-
Functional Family Parole	-	-	-	-
Institutions	-	-	-	-
Medical Assistance Total	142	12.0%	257,013	1,810
Dental Services	28	2.4%	6,230	223
Hospital Inpatient Care	10	0.8%	57,489	5,749
Hospital Outpatient Care	65	5.5%	68,407	1,052
Managed Health Care Payments	29	2.5%	715	25
Medically Eligible Clients (T19)	137	11.6%	-	-
Medically Eligible Clients (not T19)	7	0.6%	-	-
Other Medical Services	87	7.4%	31,357	360
Physician Services	95	8.0%	33,057	348
Prescription Drugs	86	7.3%	59,758	695
Mental Health Services Total	8	0.7%	10,098	1,262
Child Study and Treatment Center (CSTC)	-	-	-	-
Children's Long-term Inpatient Program (CLIP)	-	-	-	-
Community Inpatient Evaluation and Treatment	-	-	-	-
Community Services	8	0.7%	10,098	1,262
State Institutions	-	-	-	-
Vocational Rehabilitation Total	-	-	-	-
Medical and Psychological Services	-	-	-	-
Placement Support	-	-	-	-
Support Services	-	-	-	-
Training, Education, and Supplies	-	-	-	-
Vocational Rehabilitation Case Management	-	-	-	-
Vocational Assessments	-	-	-	-

Source: DSHS, Research and Data Analysis, Client Services Database: analytical extract of 2/5/2009.

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Client Services Database Report State Fiscal Year 2007

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