

REPORT

DSHS COUNTY DATA REPORT

FISCAL YEAR 1990

Washington State
Department of
Social & Health Services
Planning, Research &
Development
Office of Research &
Data Analysis

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FISCAL YEAR 1990

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Olympia, Washington 98504

April 23, 1992

When ordering, please refer to
Report # 11-67

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Introduction

By county, this report shows how clients of various ethnicities and ages used 76 DSHS programs and 10 DSHS divisions during State Fiscal Year 1990 (FY90), which is July 1989 through June 1990. Both the number of clients and the dollars spent on those clients are reported. The programs covered account together for about 90% of DSHS FY90 clients statewide.

This information comes from the Needs Assessment Data Project (NADP) Client Database, produced and maintained by the DSHS Office of Research and Data Analysis (ORDA). Other information (including estimates of "possible" or "at-risk" clients, 1990 Census populations, and use rates based upon these) can be found in the NADP FY90 Division Reports which can be obtained from ORDA.

Additional copies of this report, the NADP Division Reports, and the NADP Technical Report can be obtained by calling the main number for the Office of Research and Data Analysis at DSHS. Technical questions on this report may be directed to Elizabeth Kohlenberg or Rebecca Yette in ORDA.

Questions this Report can Answer Directly

Within each of the 76 different DSHS programs and the ten divisions, the tables in this report answer the following questions directly, for FY90.

- How many unduplicated clients from each county used each division and each program: overall, and by race/ethnicity and age group?
- How many total dollars were spent directly serving clients from each county: overall, and by race/ethnicity and age group?

The sum of all the clients in each division's programs will not equal the total clients in that division, since a single client may be served in several programs (hence the unduplicated divisional totals). However, it is possible to add clients across counties, to get multi-county regional totals within a single program or division.

Questions this Report can Answer Indirectly

The data presented in this report can be converted into several measures which can be used to answer additional questions. For example,

- In a given county, how much money was spent on the average client in each client group?

$$\text{Group A Per Client Cost} = \text{Group A Dollars in County} / \text{Group A Clients in County}$$

- In a given county, what percentage of the total clients were in each client group?

$$\text{Group A Client Percent} = 100 * \text{Group A Clients in County} / \text{Total Clients in County}$$

- In a given county, what percent of the total dollars spent were spent on each client group?

$$\text{Group A Service Percent} = 100 * \text{Group A Dollars in County} / \text{Total Dollars in County}$$

Service Use among Groups of Clients

This report explores the service use of clients grouped by race/ethnicity. The NADP racial/ethnic codes for clients were built from information already included in the DSHS data sources; therefore, the ethnic and racial data used in this report can be no better than the most accurate existing DSHS information for that client. For details on the creation of a single racial/ethnic identifier for each client, see the NADP divisional reports or the NADP Technical Report.

The following racial/ethnic groups were used here and in all other NADP reports: persons of all races who are of Hispanic origin, and persons who are not Hispanic and are either Asian, American Indian, Black, or White.

Client age groups were calculated from the birth date of each client. "Youth" consisted of clients from birth through seventeen, "Working Age" comprises ages 18 through 64, and the last age category included all persons 65 and over.

The Needs Assessment Client Database

The NADP Client Database was based on a relational design. It contained unduplication, demographic, geographic and service usage data for each client who used one or more of the programs covered during FY90. Information from 14 DSHS data sources was integrated to create this database. When multiple sources recorded the same service, the duplicated service was input into the NADP database from only one source.

Home Address of Clients

Whenever possible, clients using programs outside their home county were assigned to their home or originating county, since for these reports the primary questions were "how are the persons originating in county A using DSHS services?" Three client location problems emerged: (1) client mobility during FY90; (2) determining the originating county for persons in institutions, group homes or residential treatment facilities and (3) missing addresses.

Client mobility was resolved by apportioning the clients. If, for example, a client on Public Assistance lived in Spokane County for 4 months and in King County for 6 months, 4/10 of that client's use would be assigned to Spokane County, and 6/10 to King County. Occasionally this resulted in zero clients in a county where dollars were expended. This occurred when the client count was rounded to zero because less than half a per person was served in the county.

For institutionalized persons there was generally an official "county of origin" or "county of eligibility" assigned to each client. However, for clients living in permanent group care settings (such as a nursing home, long-term congregate care facility or foster home) often the only home address recorded is the county where that residential facility was located. Sometimes that address was used. (See the NADP Technical Report for the exact address information used for each program and division).

The problem of missing address information was resolved in several ways. First, unduplicating clients across multiple data sources permitted adding a home county if it was missing from one source but available in another. Second, within programs a service area county was substituted for a missing home county, if most clients using the program were likely to be using it in their home county.

Within one source (Social Service Payment System) the only possible service area sometimes covered more than one county. In those multi-county service areas, the clients still without home counties after unduplication were randomly assigned home counties proportionately to the distribution of clients with known home counties in that service area. (See Technical Report and Division reports for details).

Client Unduplication

In order to accurately count clients and measure their service usage, clients using more than one program were unduplicated at the division level using the following criteria:

If the Social Security Number and Date of Birth match
then consolidate the clients;

Otherwise:

If the Social Security Number, Last Name and First Initial match
then consolidate the clients;

Otherwise:

If the Social Security Number is missing for at least one of the clients and the First Name, Last Name and Date of Birth match
then consolidate the clients.

For the agency-wide unduplication, following additional investigation, the missing Social Security Number (SSN) requirement was dropped from the third unduplication criteria. Hence, two clients with the same first name, last name AND the birth date were consolidated irrespective of their social security numbers. In this manner, children who initially were assigned a parent's SSN and later acquired their own SSN, could be unduplicated.

Resolving Conflicts In Race/Ethnicity and Gender During Unduplication

A client's race/ethnicity and gender was not always coded the same in different data sources. When a discrepancy occurred among sources within a division during unduplication, the coding from the most reliable source was assigned to the client. In the agency-wide unduplication process, the source priority process was repeated and each client was assigned a single ethnic code for the agency as a whole. As a result, a client could be coded as one race within a division and a different race at the agency-wide level because information from a more reliable source was available agency-wide. For this reason, the total dollars spent in a single county on the members of a given ethnic group may vary between the division and department-wide reports. The total service dollars for a county by agency race may not exactly equal the total service dollars for the county by division race. The unduplicated client report on pages 88 and 89 are based upon the agency-wide unduplication for ethnic group dollars. The reports on the other pages are based upon the division unduplication ethnic group dollars.

Cost of Service

When it was available, NADP reported the actual dollar cost of a client's service. If only the amount of service the client used was available (as in number of days in residential treatment or number of hours of counseling) NADP reported the service amount multiplied by an average unit cost. Sometimes only an average monthly or per episode cost was available. If so, that cost was multiplied by the number of months or episodes of service received by the client.

For some programs, neither amount of service nor service expenditures were available. In these, each client was assigned either a statewide average FY90 service cost-per-client or a provider average FY90 service cost-per-client. The cost-per-client criteria varied by program, depending upon how closely the budget codes and workload standards already in use fitted NADP program definitions. The programs using these per client cost estimates were:

Aging and Adult Services: Adult Protective Services, Case Management, Assessments

Division Alcohol and Substance Abuse: ADATSA Assessments

Division of Child & Family Services: Adoption, Child Protective Services

Division of Refugee Assistance: Employment Services, English as a Second Language

For a few programs, it was not feasible to include any dollars, either because NADP staff could not determine whether the clients used services during FY90 or what amount from the budget was spent on that program during FY90. These programs are: Aged-Blind-Disabled (grant dollars excluded), DDD Case Management, DJR Treatment Program, and DORA Self-sufficiency Planning.

The NADP Client Database included only those services and expenditures which could be attributed to individual clients. Headquarters costs, prevention and community education costs, and some service contracts were not included. In addition, some programs and dollars which could be attributed to individual clients were not included in this year's reports. (See page 5 for a list of programs and service costs not included).

Therefore, the total NADP service cost for each division or administration was less than the Division's total FY90 expenditure. For DSHS as a whole, the total NADP service cost was about 78% of the total FY90 DSHS expenditures.

Programs and Divisions Included in the NADP Client Database

The following programs are included in this report, separately and as part of the Divisional totals. The Program Glossary at the end of this report briefly describes the services each program provides, and details the small programs which were added to the division totals but not reported separately by county.

Aging and Adult Services Administration (AASA): Adult Family Homes, Adult Protective Services, Assessments, COPES, Case Management, Chore Services, Congregate Care Facilities (CCF), Nursing Homes, Personal Care Services.

Division of Alcohol and Substance Abuse (DASA): ADATSA Assessments, ADATSA Outpatient Living Stipend, Detoxification, Methadone Treatment, Outpatient Treatment, Residential Treatment.

Division of Children and Family Services (DCFS): Adoption, Adoption Support, Child Protective Services, Family Reconciliation Services, Foster Care, Home Based Services, Interim Care Services, Special Group Care, Therapy Child Care, Treatment Foster Care, Work Child Care.

Division of Developmental Disabilities (DDD): Assessment and Case Management, Community Residential Facilities, Employment Programs, Family Support, Habilitation Services, Non-Facility Residential, Residential Habilitation Center, Supplemental Community Support.

Division of Income Assistance (DIA): AFDC-E and FIP-equivalent, AFDC-R and FIP Equivalent, Aged-Blind-Disabled, Food Assistance, General Assistance Unemployable, Pregnancy Grants.

Division of Juvenile Rehabilitation (DJR): Community Beds, Parole in Community, State Institutions, Mental Health and Chemical Dependency Treatment.

Medical Assistance Administration (MMA or DMA): Dental Services, HMOs, Hospital Inpatient, Hospital Outpatient, Medicare Part B, Other Medical, Physician Services, Prescription Drugs.

Division of Refugee Assistance (DORA): Employment Services, English as a Second Language (ESL), Refugee Grants, Self-sufficiency Planning.

Division of Vocational Rehabilitation (DVR): Case Management for Supported Employment, Case Management for Non-Supported Employment, Education and Training, Medical/Psychological Treatment, Personal Support, Placement Support, Vocational Diagnosis.

Mental Health Division (MHD): Adult Day Treatment, Case Management, Child Day Treatment, Child Study and Treatment Center, Community Residential Transitional, Community Residential Treatment, Group Housing, Intake and Evaluation in CMHCs, Involuntary Community Hospitalizations, Medication Management, Outpatient Treatment, and State Institutions.

Programs Not Included in the NADP Client Database

The following programs were not recorded in the FY90 NADP Client Database and were therefore not counted in the total dollars for each division for this report. Clients using these programs would only be counted if they also used some other DHS service during FY90.

- Patricia
Richard
Candy
Copely*
- Clients receiving DIA Consolidated Emergency Assistance Program (CEAP)
 - Job Search and Work Training costs for Clients on Public Assistance
 - DIA Funeral Interment Assistance
 - DIA Telephone Assistance (Lifeline)
 - Persons eligible for Medical Assistance who did not use their coupons during FY90
 - AAA Services (such as congregate or home-delivered meals and AAA case management)
 - AASA Contract Chore Services
 - DJR Consolidated Juvenile Services Clients
 - MHD Clients in Private Long-term Inpatient Facilities for Children
 - Persons committed to MHD Community Evaluation and Treatment Facilities
 - Office of Support Enforcement Assistance Avoidance Clients
 - Office of Support Enforcement Public Assistance Recovery Clients

Searched by

Service Dollars not Included in the NADP Client Database

In addition to service dollars not recorded from the programs above, there were service dollars expended by divisions which were not included in this report. These included the following:

- Dollars lost due to incomplete reporting on automated databases
- An estimated 5% increase in DIA payments, because of one-time payments, corrections and delayed entry in the automated data systems
- Information and Referral Services for the general public
- Public Education and Prevention programs
- DDD Case Management (Clients are counted but no dollars allocated)
- DORA Self-sufficiency Assessment and Planning (Clients counted, no dollars allocated)
- Social Security Income payments (Clients counted, no dollars allocated)
- State Supplemental Payments to SSI recipients (Clients counted, no dollars allocated)
- Telecommunication Device for the Deaf distribution
- Translators and American Sign Language Interpreters
- Most transportation services for clients, including travel to medical appointments

Supplemental

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DSHS Program Usage by County FY-1990, Source ORDA-NADP Client Database

<u>ADAMS</u>		Total Clients	Total Service Costs	White Clients [1]	White Service Costs	Black Clients [1]	Black Service Costs	Asian Clients [1]	Asian Service Costs
AAS	UNDUPLICATED TOTAL	202	1,445,725	142	1,077,321	6	69,286	2	1,362
Adult Family Homes	2	3,251	2	3,251	0	0	0	0	0
Adult Prot. Serv.	3	521	3	521	0	0	0	0	0
Assessments	14	368	8	210	0	0	0	0	0
COPES	21	67,044	16	47,737	1	428	0	0	0
Case Management	3	732	3	732	0	0	0	0	0
Chore Services	70	327,726	32	140,607	2	10,686	2	1,362	0
Congregate Care Fac.	0	0	0	0	0	0	0	0	0
Nursing Homes	96	990,178	88	875,824	3	51,595	0	0	0
Personal Care Serv.	16	55,906	4	8,438	1	6,576	0	0	0
DASA	UNDUPLICATED TOTAL	98	57,163	58	34,754	0	0	0	0
ADATSA Assessments	14	2,157	9	1,350	0	0	0	0	0
ADATSA Stipend	1	640	1	640	0	0	0	0	0
Detoxification	17	3,449	9	2,451	0	0	0	0	0
Methadone Treatment	0	0	0	0	0	0	0	0	0
Outpatient Treatment	88	37,124	54	21,934	0	0	0	0	0
Residential TX	9	13,794	6	8,379	0	0	0	0	0
DCFS	UNDUPLICATED TOTAL	533	484,544	119	164,984	7	19,161	1	911
Adoption	3	11,154	2	6,864	1	4,290	0	0	0
Adoption Support	0	0	0	0	0	0	0	0	0
Child Protective Srv	108	31,107	41	11,733	1	273	1	273	0
Fam. Reconciliation	20	16,899	9	11,897	0	0	0	0	0
Foster Care	76	105,816	41	66,408	7	13,600	1	638	0
Home Based Services	32	4,490	12	2,278	1	30	0	0	0
Interim Care	14	3,803	8	972	0	0	0	0	0
Special Group Care	0	149	0	149	0	0	0	0	0
Therapy Day Care	28	13,921	15	8,509	1	968	0	0	0
Treatment Foster Cr.	6	47,159	5	39,806	0	0	0	0	0
Work Day Care	58	52,068	27	16,368	0	0	0	0	0
DDD	UNDUPLICATED TOTAL	41	692,075	32	613,883	0	0	1	0
Assess. and Case Mgt	32	0	24	0	0	0	1	0	0
Community Resid. Fac	0	0	0	0	0	0	0	0	0
Employment Programs	10	40,339	9	35,925	0	0	0	0	0
Family Support	0	0	0	0	0	0	0	0	0
Habilitation Serv.	0	0	0	0	0	0	0	0	0
Non-Facil. Resident.	1	577	1	577	0	0	0	0	0
Resid. Habil. Center	9	651,063	8	577,285	0	0	0	0	0
Suppl. Comm. Support	1	96	1	96	0	0	0	0	0
DIA	UNDUPLICATED TOTAL	2,898	2,584,331	1,064	1,023,209	13	14,004	1	1,116
AFDC-E and FIP Eqv	551	346,627	176	126,007	2	2,679	0	0	0
AFDC-R and FIP Eqv	968	1,144,644	390	470,613	3	6,674	1	774	0
Aged Blind Disabled	368	0	218	0	2	0	0	0	0
Food Assistance	2,565	980,835	853	350,534	11	4,012	1	342	0
GA-U (Unemployable)	69	105,633	45	74,435	0	640	0	0	0
Pregnancy Grants	12	6,591	4	1,620	0	0	0	0	0
DJR	UNDUPLICATED TOTAL	6	42,734	4	31,461	0	0	0	0
Community Beds	2	17,441	2	17,441	0	0	0	0	0
Parole in Community	4	6,852	3	5,282	0	0	0	0	0
State Institutions	2	18,442	1	8,738	0	0	0	0	0
Treatment Programs	0	0	0	0	0	0	0	0	0
DMA	UNDUPLICATED TOTAL	2,258	2,390,813	896	1,055,509	7	5,519	1	477
Dental Services	613	108,765	260	47,628	0	0	0	0	0
HMOs	0	0	0	0	0	0	0	0	0
Hospital Inpatient	315	829,009	94	304,955	0	0	0	0	0
Hospital Outpatient	1,034	285,276	428	128,806	1	78	1	19	0
Medicare Part B	193	67,690	135	46,719	2	803	0	0	0
Other Medical	1,055	186,485	407	97,537	3	666	1	444	0
Physician Services	1,986	556,160	767	218,331	7	605	1	14	0
Prescription Drugs	1,786	355,428	741	211,532	6	3,367	0	0	0
DORA	UNDUPLICATED TOTAL	0	0	0	0	0	0	0	0
Employment Services	0	0	0	0	0	0	0	0	0
English Language	0	0	0	0	0	0	0	0	0
Refugee Grant	0	0	0	0	0	0	0	0	0
Self Sufficiency Pln	0	0	0	0	0	0	0	0	0
DVR	UNDUPLICATED TOTAL	36	57,972	24	47,135	0	0	0	0
Case Management, SE	0	0	0	0	0	0	0	0	0
Case Mgt, Non-SE	36	24,347	24	18,170	0	0	0	0	0
Education & Training	9	11,746	8	10,944	0	0	0	0	0
Medical/Psych Trtmt	14	3,853	9	1,912	0	0	0	0	0
Personal Support Srv	13	12,421	9	11,925	0	0	0	0	0
Placement Support	2	4,184	2	4,184	0	0	0	0	0
Vocational Diagnosis	1	1,421	0	0	0	0	0	0	0
MHD	UNDUPLICATED TOTAL	118	331,975	75	182,729	1	1,937	1	1,415
Adult Day Treatment	7	18,164	6	18,150	1	14	0	0	0
Case Management	27	17,274	17	14,522	0	0	1	199	0
Child Day Treatment	0	0	0	0	0	0	0	0	0
Child STC	0	0	0	0	0	0	0	0	0
Comm. Res. Transit.	0	0	0	0	0	0	0	0	0
Comm. Resid. Trtmt	1	77	0	0	0	0	0	0	0
Group Housing	0	0	0	0	0	0	0	0	0
Int. & Eval in CMHCs	65	12,026	42	8,086	0	0	0	0	0
Involun. Commitments	3	3,549	1	1,762	0	0	0	0	0
Medication Mgt.	14	2,528	8	1,695	0	0	0	0	0
Outpatient Treatment	80	42,037	50	26,291	1	1,922	0	319	0
State Institutions	20	236,320	10	112,224	0	0	1	896	0
Unduplicated County Total		4063	\$8,085,215	1,559	\$4,293,801	25	\$110,943	5	\$5,310

DSHS Program Usage by County FY-1990, Source ORDA-NADP Client Database

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Native American Clients [1]	Native American Service Costs	Hispanic Clients	Hispanic Service Costs	Missing & Oth. Race Clients [5]	Missing & Other Race Serv. Costs	Youth Clients [3]	Youth Service Costs	Working Age Clients [4]	Working Age Service Costs	Over 65 Clients [2]	Over 65 Service Costs
0	0	49	260,264	3	37,492	1	2,318	49	286,699	152	1,156,707
0	0	0	0	0	0	0	0	2	3,251	0	0
0	0	0	0	0	0	0	0	2	347	1	174
0	0	6	158	0	0	0	0	4	105	10	263
0	0	4	18,878	0	1	0	0	5	28,249	16	38,795
0	0	0	0	0	0	0	0	2	488	1	244
0	0	34	175,070	0	1	1	2,318	26	116,654	43	208,753
0	0	0	0	0	0	0	0	0	0	0	0
0	0	3	25,266	2	37,493	0	0	9	124,523	87	865,655
0	0	11	40,891	0	1	0	0	7	13,082	9	42,824
2	284	38	22,125	0	0	3	1,170	94	55,813	1	180
1	150	4	657	0	0	1	150	13	2,007	0	0
0	0	0	0	0	0	0	0	1	640	0	0
1	134	7	864	0	0	0	0	17	3,449	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	34	15,189	0	1	3	1,020	84	35,924	1	180
0	0	3	5,415	0	0	0	0	9	13,794	0	0
4	2,646	381	267,857	21	28,985	502	460,177	21	22,518	0	0
0	0	0	0	0	0	3	11,154	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
2	546	52	15,008	11	3,274	100	28,924	8	2,183	0	0
1	314	10	4,688	0	0	20	16,899	0	0	0	0
2	1,232	22	8,943	3	14,995	71	103,894	4	1,595	0	0
1	100	15	1,686	3	396	18	2,993	8	1,059	0	0
0	256	4	600	2	1,975	14	3,803	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1	198	9	3,255	2	991	27	13,687	0	0	0	0
0	0	0	0	1	7,353	5	29,657	1	17,502	0	0
0	0	31	35,700	0	0	57	51,889	1	180	0	0
0	0	7	78,193	1	0	12	0	27	618,297	1	73,778
0	0	6	0	1	0	12	0	19	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	1	4,414	0	0	0	0	10	40,339	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	1	73,778	0	0	0	0	8	577,285	1	73,778
0	0	0	0	0	0	0	0	1	96	0	0
6	10,923	1,799	1,534,361	15	718	1,516	1,631,588	1,127	912,617	211	21,045
0	0	372	217,942	1	0	328	211,496	217	132,849	0	0
5	8,801	568	657,400	1	382	659	805,212	287	329,151	0	0
1	0	134	0	13	0	22	0	151	0	192	0
4	2,122	1,695	623,489	1	336	1,482	612,294	987	340,979	53	21,045
0	0	25	30,558	0	0	0	0	69	105,633	0	0
0	0	8	4,971	0	0	4	2,586	8	4,005	0	0
0	0	2	11,274	0	0	4	22,872	2	19,863	0	0
0	0	0	0	0	0	0	0	2	17,441	0	0
0	0	1	1,570	0	0	2	4,430	2	2,422	0	0
0	0	1	9,704	0	0	2	18,442	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
8	9,039	1,331	1,297,747	15	22,522	1,084	527,085	925	1,535,663	198	311,449
2	500	345	59,759	6	878	297	35,240	285	68,280	31	5,245
0	0	0	0	0	0	0	0	0	0	0	0
1	2,709	216	512,993	4	8,352	49	168,483	248	603,240	7	49,049
7	1,393	591	154,130	6	850	438	89,043	497	175,381	81	18,625
0	0	51	18,392	5	1,776	0	0	42	14,671	151	53,019
6	1,107	629	84,863	9	1,868	377	38,849	562	108,603	96	37,856
7	2,665	1,192	329,967	12	6,578	958	147,040	833	392,945	157	13,946
6	664	1,023	137,643	10	2,222	837	48,430	734	172,544	182	133,708
0	0	0	0	0	0	0	0	0	0	0	0
1	1,095	11	9,742	0	0	0	0	36	57,972	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1	511	11	5,666	0	0	0	0	36	24,347	0	0
0	0	1	802	0	0	0	0	9	11,746	0	0
1	584	4	1,357	0	0	0	0	14	3,853	0	0
0	0	4	496	0	0	0	0	13	12,421	0	0
0	0	0	0	0	0	0	0	2	4,184	0	0
0	0	1	1,421	0	0	0	0	1	1,421	0	0
4	1,381	29	141,725	8	2,788	38	19,873	66	292,376	9	18,185
0	0	0	0	0	0	0	0	7	18,164	0	0
1	92	8	2,460	0	1	8	2,629	18	14,384	1	261
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	1	77	0	0	0	0	1	77	0	0
2	265	17	2,875	4	800	27	4,458	30	5,860	4	908
0	0	1	1,217	1	570	1	1,762	2	1,787	0	0
0	0	6	833	0	0	2	185	11	2,250	1	93
3	1,024	23	11,062	3	1,419	31	8,599	42	29,213	5	3,484
0	0	9	123,200	0	0	1	2,240	18	220,640	1	13,440
14	\$25,559	2,424	\$3,598,134	36	\$51,468	2,037	\$2,676,937	1,527	\$3,789,166	401	\$1,580,027

<u>ASOTIN</u>		Total Clients	Total Service Costs	White Clients [1]	White Service Costs	Black Clients [1]	Black Service Costs	Asian Clients [1]	Asian Service Costs
AAS	UNDUPLICATED TOTAL	321	2,601,659	311	2,520,722	0	0	0	0
	Adult Family Homes	6	6,917	4	5,666	0	0	0	0
	Adult Prot. Serv.	20	3,473	20	3,473	0	0	0	0
	Assessments	34	693	34	693	0	0	0	0
	COPES	59	258,458	59	258,458	0	0	0	0
	Case Management	31	7,564	31	7,564	0	0	0	0
	Chore Services	14	14,551	14	14,551	0	0	0	0
	Congregate Care Fac.	1	2,652	1	2,652	0	0	0	0
	Nursing Homes	198	2,254,909	190	2,177,249	0	0	0	0
	Personal Care Serv.	30	52,242	28	50,216	0	0	0	0
DASA	UNDUPLICATED TOTAL	168	78,745	158	72,665	0	0	0	0
	ADATSA Assessments	10	2,018	8	1,568	0	0	0	0
	ADATSA Stipend	9	5,844	7	5,418	0	0	0	0
	Detoxification	52	20,087	51	20,043	0	0	0	0
	Methadone Treatment	0	0	0	0	0	0	0	0
	Outpatient Treatment	133	36,864	128	35,750	0	0	0	0
	Residential TX.	10	13,932	8	9,886	0	0	0	0
DCFS	UNDUPLICATED TOTAL	572	308,418	517	263,265	0	0	2	1,103
	Adoption	0	0	0	0	0	0	0	0
	Adoption Support	0	0	0	0	0	0	0	0
	Child Protective Srv	443	128,522	395	114,060	0	0	1	273
	Fam. Reconciliation	53	36,048	51	34,074	0	0	1	830
	Foster Care	49	47,569	38	38,852	0	0	0	0
	Home Based Services	21	1,334	21	1,334	0	0	0	0
	Interim Care	1	264	1	264	0	0	0	0
	Special Group Care	3	47,242	3	47,242	0	0	0	0
	Therapy Day Care	25	12,701	25	12,701	0	0	0	0
	Treatment Foster Cr.	8	25,985	8	25,985	0	0	0	0
	Work Day Care	36	8,752	36	8,752	0	0	0	0
DDD	UNDUPLICATED TOTAL	146	615,034	140	597,903	0	0	1	438
	Assess. and Case Mgt	116	0	111	0	0	0	1	0
	Community Resid. Fac	0	0	0	0	0	0	0	0
	Employment Programs	23	60,777	21	55,791	0	0	0	0
	Family Support	8	5,898	8	5,898	0	0	0	0
	Habilitation Serv.	62	35,238	58	32,299	0	0	1	438
	Non-Facil. Resident.	35	215,118	32	206,050	0	0	0	0
	Resid. Habil. Center	4	290,517	4	290,517	0	0	0	0
	Suppl. Comm. Support	47	7,487	44	7,347	0	0	0	0
DIA	UNDUPLICATED TOTAL	4,913	5,644,744	4,610	5,253,022	11	7,746	11	13,500
	AFDC-E and FIP Eqv	862	761,093	819	720,140	6	936	0	0
	AFDC-R and FIP Eqv	2,432	3,029,892	2,243	2,796,375	4	3,919	4	10,013
	Aged Blind Disabled	647	0	609	0	0	0	2	0
	Food Assistance	4,333	1,695,018	4,076	1,582,831	11	2,892	8	2,570
	GA-U (Unemployable)	144	123,628	137	120,150	0	0	1	916
	Pregnancy Grants	45	35,114	43	33,526	0	0	0	0
DJR	UNDUPLICATED TOTAL	5	100,797	5	100,797	0	0	0	0
	Community Beds	2	3,849	2	3,849	0	0	0	0
	Parole in Community	1	1,777	1	1,777	0	0	0	0
	State Institutions	4	95,171	4	95,171	0	0	0	0
	Treatment Programs	2	0	2	0	0	0	0	0
DMA	UNDUPLICATED TOTAL	3,774	4,139,450	3,507	3,914,129	16	7,638	9	11,225
	Dental Services	1,476	304,491	1,376	282,260	4	1,803	6	1,660
	HMOs	6	2,450	6	2,450	0	0	0	0
	Hospital Inpatient	365	1,308,792	342	1,249,677	1	1,024	1	2,885
	Hospital Outpatient	1,703	565,644	1,602	536,696	1	52	1	133
	Medicare Part B	412	142,103	394	135,550	5	2,410	3	1,395
	Other Medical	2,422	347,566	2,234	309,208	9	526	5	2,620
	Physician Services	3,094	805,221	2,890	757,197	10	1,318	3	706
	Prescription Drugs	3,018	663,183	2,836	641,090	10	506	3	1,826
DORA	UNDUPLICATED TOTAL	8	2,233	6	1,857	0	0	2	376
	Employment Services	0	0	0	0	0	0	0	0
	English Language	0	0	0	0	0	0	0	0
	Refugee Grant	8	2,233	6	1,857	0	0	2	376
	Self Sufficiency Pln	0	0	0	0	0	0	0	0
DVR	UNDUPLICATED TOTAL	73	73,857	66	69,515	0	0	0	0
	Case Management, SE	9	6,479	5	4,703	0	0	0	0
	Case Mgt, Non-SE	64	42,102	61	40,158	0	0	0	0
	Education & Training	12	15,018	11	14,867	0	0	0	0
	Medical/Psych Trtmt	29	4,015	28	3,613	0	0	0	0
	Personal Support Srv	6	1,576	5	1,506	0	0	0	0
	Placement Support	4	2,198	4	2,198	0	0	0	0
	Vocational Diagnosis	6	2,469	6	2,469	0	0	0	0
MED	UNDUPLICATED TOTAL	641	779,770	538	714,836	3	19,136	1	320
	Adult Day Treatment	31	116,960	29	114,204	0	0	0	0
	Case Management	193	176,106	178	162,355	3	3,656	1	115
	Child Day Treatment	23	98,954	21	84,874	1	12,428	0	0
	Child STC	0	0	0	0	0	0	0	0
	Comm. Res. Transit.	0	0	0	0	0	0	0	0
	Comm. Resid. Trtmt	0	0	0	0	0	0	0	0
	Group Housing	0	0	0	0	0	0	0	0
	Int. & Eval in CMHCs	389	33,591	305	26,101	3	681	0	0
	Involun. Commitments	10	13,969	10	13,969	0	0	0	0
	Medication Mgt.	82	29,016	74	27,327	2	301	0	0
	Outpatient Treatment	491	221,965	433	199,486	3	2,070	1	205
	State Institutions	14	89,207	13	86,519	0	0	0	0
Unduplicated County Total		6,413	\$14,344,708	5,963	\$13,581,091	15	\$25,202	14	\$42,621

DHS Program Usage by County FY-1990, Source ORDA-NADP Client Database

<u>BENTON</u>		Total Clients	Total Service Costs	White Clients [1]	White Service Costs	Black Clients [1]	Black Service Costs	Asian Clients [1]	Asian Service Costs
AAS	UNDUPLICATED TOTAL	643	4,828,354	610	4,662,431	2	4,937	3	17,387
	Adult Family Homes	23	18,524	23	18,516	0	0	0	0
	Adult Prot. Serv.	36	6,425	36	6,425	0	0	0	0
	Assessments	77	2,074	69	1,864	2	53	0	0
	COPES	102	336,671	92	291,877	0	0	1	9,989
	Case Management	53	13,564	50	12,932	0	0	0	0
	Chore Services	26	74,831	21	63,480	0	0	0	0
	Congregate Care Fac.	49	58,287	48	54,296	0	0	0	0
	Nursing Homes	327	4,035,917	319	3,950,258	0	0	2	7,398
	Personal Care Serv.	138	281,961	130	262,783	2	4,884	0	0
DASA	UNDUPLICATED TOTAL	575	536,385	511	484,881	7	4,167	5	1,740
	ADATSA Assessments	58	11,975	55	11,525	2	300	0	0
	ADATSA Stipend	1	39	1	39	0	0	0	0
	Detoxification	123	39,711	109	36,654	2	135	0	0
	Methadone Treatment	1	107	1	107	0	0	0	0
	Outpatient Treatment	499	448,823	446	402,205	7	3,733	5	1,740
	Residential TX.	29	35,730	27	34,351	0	0	0	0
DCF8	UNDUPLICATED TOTAL	2,747	2,346,042	1,776	1,553,307	81	115,295	15	32,515
	Adoption	9	20,020	7	15,730	1	858	0	0
	Adoption Support	1	3,330	1	3,330	0	0	0	0
	Child Protective Srv	1,494	419,129	1,179	331,538	41	11,188	6	1,637
	Fam. Reconciliation	221	388,411	189	341,352	6	10,215	7	9,183
	Foster Care	286	423,658	201	321,798	25	40,885	2	1,296
	Home Based Services	11	2,215	7	1,821	1	280	0	0
	Interim Care	12	16,124	8	9,662	0	0	1	2,192
	Special Group Care	9	63,755	6	44,754	1	3,503	1	12,032
	Therapy Day Care	137	160,588	96	103,374	13	12,548	0	0
	Treatment Foster Cr.	30	170,432	22	135,107	3	27,706	2	6,018
	Work Day Care	522	455,500	263	244,841	13	8,112	1	156
DDD	UNDUPLICATED TOTAL	426	3,492,936	378	3,138,271	9	116,798	4	71,683
	Assess. and Case Mgt	360	0	316	0	8	0	3	0
	Community Resid. Fac	8	256,514	7	221,772	1	34,742	0	0
	Employment Programs	55	158,750	51	135,808	1	6,309	0	0
	Family Support	38	68,601	37	68,475	1	127	0	0
	Habilitation Serv.	7	24,415	6	24,086	0	0	0	0
	Non-Facil. Resident.	86	390,244	82	384,869	1	1,347	0	0
	Resid. Habil. Center	35	2,563,135	31	2,273,114	1	73,778	1	71,683
	Suppl. Comm. Support	79	31,276	74	30,146	1	495	0	0
DIA	UNDUPLICATED TOTAL	13,972	14,586,695	10,997	11,640,767	237	318,449	256	283,304
	AFDC-E and FIP Eqv	1,993	1,294,513	1,605	1,067,292	19	6,740	24	16,940
	AFDC-R and FIP Eqv	6,472	8,130,114	5,169	6,506,710	158	215,176	121	167,709
	Aged Blind Disabled	1,567	0	1,370	0	10	0	57	0
	Food Assistance	12,256	4,527,710	9,493	3,486,868	224	93,034	209	85,144
	GA-U (Unemployable)	470	501,885	425	450,823	6	3,499	10	13,191
	Pregnancy Grants	158	132,473	153	129,074	0	0	1	320
DJR	UNDUPLICATED TOTAL	53	880,118	46	752,270	2	100,978	0	0
	Community Beds	30	246,749	25	229,099	0	0	0	0
	Parole in Community	26	30,242	23	25,022	0	0	0	0
	State Institutions	26	603,127	24	502,149	2	100,978	0	0
	Treatment Programs	9	0	8	0	0	0	0	0
DMA	UNDUPLICATED TOTAL	10,300	11,767,310	8,081	9,445,604	188	158,288	152	113,736
	Dental Services	2,962	528,327	2,400	429,382	53	6,372	44	16,258
	HMOs	24	7,623	23	6,874	0	0	0	0
	Hospital Inpatient	1,280	4,452,722	941	3,387,227	21	53,871	14	24,773
	Hospital Outpatient	5,976	1,451,656	4,778	1,190,804	119	26,646	62	16,121
	Medicare Part B	833	285,559	753	257,908	10	3,382	10	3,340
	Other Medical	5,773	980,699	4,605	822,558	105	11,001	78	5,447
	Physician Services	8,849	2,448,239	6,910	1,928,408	166	40,684	132	31,770
	Prescription Drugs	8,391	1,599,652	6,669	1,409,611	153	16,331	124	16,028
DORA	UNDUPLICATED TOTAL	171	78,496	37	20,092	0	0	128	54,940
	Employment Services	95	29,375	19	8,695	0	0	76	20,680
	English Language	0	0	0	0	0	0	0	0
	Refugee Grant	64	49,121	24	11,397	0	0	34	34,260
	Self Sufficiency Pln	130	0	22	0	0	0	108	0
DVR	UNDUPLICATED TOTAL	533	636,464	493	593,183	7	11,095	1	1,176
	Case Management, SE	42	25,364	39	24,002	2	1,261	0	0
	Case Mgt, Non-SE	494	362,868	457	332,267	5	5,566	1	1,176
	Education & Training	102	130,874	95	125,296	3	2,189	0	0
	Medical/Psych Trtmt	208	34,747	198	33,166	0	0	0	0
	Personal Support Srv	49	33,206	43	32,023	3	996	0	0
	Placement Support	54	41,366	48	38,839	3	633	0	0
	Vocational Diagnosis	21	8,010	20	7,560	1	450	0	0
MHD	UNDUPLICATED TOTAL	970	3,231,698	845	2,920,877	18	25,765	9	7,942
	Adult Day Treatment	97	290,942	91	280,403	1	6,083	1	800
	Case Management	210	126,564	181	115,236	8	2,959	2	184
	Child Day Treatment	55	104,220	47	90,105	2	2,478	1	577
	Child STC	2	91,369	2	91,369	0	0	0	0
	Comm. Res. Transit.	7	38,890	7	38,890	0	0	0	0
	Comm. Resid. Trtmt	1	12,207	1	12,207	0	0	0	0
	Group Housing	4	11,384	4	11,384	0	0	0	0
	Int. & Eval in CMHCs	550	182,629	487	172,676	8	2,209	8	968
	Involun. Commitments	108	203,303	77	149,767	2	3,013	0	0
	Medication Mgt.	28	4,495	25	4,063	0	0	0	0
	Outpatient Treatment	819	936,321	727	848,285	15	9,023	8	5,413
	State Institutions	62	1,229,572	55	1,106,493	0	0	0	0
Unduplicated County Total		19,264	\$42,390,411	14,856	\$35,481,962	336	\$885,160	363	\$601,544

DSHS Program Usage by County FY-1990, Source ORDA-NADP Client Database

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Native American Clients [1]	Native American Service Costs	Hispanic Clients	Hispanic Service Costs	Missing & Oth. Race Clients [5]	Missing & Other Race Serv. Costs	Youth Clients [3]	Youth Service Costs	Working Age Clients [4]	Working Age Service Costs	Over 65 Clients [2]	Over 65 Service Costs
0	0	22	120,612	6	22,987	1	9,200	146	714,391	486	4,100,857
0	0	0	8	0	0	0	0	20	16,739	3	1,785
0	0	0	0	0	0	0	0	13	2,257	16	2,952
0	0	5	131	1	26	0	0	20	551	56	1,496
0	0	7	23,561	2	11,244	1	9,200	21	78,298	80	249,173
0	0	2	488	1	244	0	0	21	5,124	32	8,540
0	0	3	3,956	2	7,395	0	0	12	42,721	14	32,110
0	0	0	0	1	3,991	0	0	9	12,825	40	45,462
0	0	6	78,260	0	1	0	0	38	418,221	289	3,617,696
0	0	5	14,208	1	86	0	0	66	137,655	72	141,642
6	5,891	41	39,211	5	495	51	37,150	516	489,222	7	9,303
0	0	1	150	0	0	0	0	58	11,975	0	0
0	0	0	0	0	0	0	0	1	39	0	0
1	612	7	1,994	4	316	8	4,056	113	35,429	2	226
0	0	0	0	0	0	0	0	1	107	0	0
5	5,279	36	35,866	0	0	48	33,094	446	406,652	5	9,077
0	0	1	1,201	1	178	0	0	28	35,021	0	0
14	19,840	765	594,441	94	30,644	2,343	2,205,787	81	47,041	7	1,812
0	0	1	3,432	0	0	9	20,020	0	0	0	0
0	0	0	0	0	0	1	3,330	0	0	0	0
7	1,910	174	48,298	87	24,558	1,150	323,624	47	12,825	5	1,364
2	1,144	16	25,687	1	830	205	377,232	6	8,039	1	314
4	3,500	52	53,895	2	2,284	258	398,506	24	24,353	1	133
1	44	1	40	1	30	3	663	7	1,512	0	0
1	4,116	2	154	0	0	12	16,124	0	0	0	0
1	3,466	0	0	0	0	9	63,755	0	0	0	0
1	4,059	28	40,607	0	0	131	158,508	2	313	0	0
3	1,601	0	0	0	0	30	170,432	0	0	0	0
0	0	243	200,362	2	2,029	516	452,616	0	0	0	0
6	7,743	24	80,677	5	77,764	183	420,824	240	3,065,402	2	6,710
6	0	22	0	5	0	169	0	189	0	1	0
0	0	0	0	0	0	0	0	8	256,514	0	0
1	7,743	1	4,002	1	4,888	0	0	55	158,750	0	0
0	0	0	0	0	0	24	62,039	14	6,562	0	0
0	0	1	329	0	0	0	0	7	24,415	0	0
0	0	3	4,027	0	1	1	1,347	84	382,347	1	6,549
0	0	1	71,683	1	72,877	5	356,772	30	2,206,363	0	0
0	0	4	636	0	0	2	666	75	30,449	2	161
41	38,890	2,398	2,291,873	43	13,412	6,836	8,676,562	6,187	5,775,269	781	71,608
5	1,332	340	202,209	0	0	1,086	711,689	872	573,978	0	0
23	25,047	998	1,207,914	3	7,558	4,178	5,320,952	2,206	2,771,738	1	248
1	0	100	0	29	0	75	0	778	0	698	0
41	12,510	2,277	845,869	12	4,285	6,609	2,623,403	5,343	1,820,885	163	66,188
0	0	28	32,803	1	1,569	0	0	467	496,713	3	5,172
0	0	5	3,079	0	0	26	20,518	133	111,955	0	0
0	0	4	18,301	1	8,569	39	618,732	14	261,386	0	0
0	0	4	16,379	1	5,271	24	198,599	6	48,149	0	0
0	0	2	1,923	1	3,297	17	18,632	9	11,610	0	0
0	0	0	0	0	0	18	401,500	8	201,626	0	0
0	0	1	0	0	0	0	0	1	0	0	0
34	41,694	1,629	1,613,401	216	394,587	5,081	3,015,581	4,316	7,728,110	710	912,627
16	1,850	394	61,395	55	13,070	1,480	182,353	1,383	316,437	98	29,444
0	0	0	0	1	749	16	5,309	7	2,246	0	0
6	21,885	271	685,932	27	279,034	295	1,109,669	946	3,209,565	14	57,465
18	2,831	881	194,914	118	20,340	2,829	471,031	2,771	923,270	301	50,593
3	1,142	41	14,544	16	5,243	1	42	256	85,744	576	199,773
17	1,674	858	119,437	110	20,582	2,619	275,509	2,673	594,016	363	104,957
26	7,901	1,436	399,124	179	40,352	4,406	708,719	3,826	1,689,853	473	30,693
24	4,411	1,280	138,055	141	15,216	4,080	262,949	3,552	896,782	643	437,067
0	0	0	0	6	3,464	18	4,361	150	69,965	3	4,170
0	0	0	0	0	0	1	235	92	28,435	2	705
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	6	3,464	16	4,126	46	41,530	2	3,465
0	0	0	0	0	0	2	0	126	0	2	0
7	6,245	23	21,103	2	3,662	4	1,645	527	633,464	2	1,355
0	0	1	100	0	1	0	0	42	25,364	0	0
7	5,295	22	16,190	2	2,374	4	1,585	488	359,928	2	1,355
1	155	2	2,208	1	1,026	0	0	102	130,874	0	0
1	202	8	1,116	1	263	1	60	207	34,687	0	0
1	99	2	88	0	0	0	0	49	33,206	0	0
1	494	2	1,400	0	0	0	0	54	41,366	0	0
0	0	0	0	0	0	0	0	21	8,010	0	0
17	42,598	52	189,478	29	45,238	333	708,427	603	2,174,004	34	349,467
1	1,828	3	1,828	0	0	0	0	95	290,542	2	400
5	4,193	13	3,764	1	228	141	93,881	68	32,569	1	115
1	7,495	3	1,468	1	2,097	55	104,220	0	0	0	0
0	0	0	0	0	0	2	91,369	0	0	0	0
0	0	0	0	0	0	0	0	7	38,890	0	0
0	0	0	0	0	0	0	0	1	12,207	0	0
0	0	0	0	0	0	0	0	0	11,384	0	0
10	1,200	31	4,667	6	909	235	54,082	307	119,084	8	9,462
3	1,372	4	9,752	22	39,399	11	70,570	92	131,313	6	1,420
1	278	2	154	0	0	6	679	22	3,816	0	0
16	20,409	46	50,813	7	2,378	296	293,625	504	609,100	20	33,596
1	5,824	5	117,032	1	223	0	0	53	925,098	9	304,474
76	\$117,386	3,377	\$5,032,542	256	\$271,817	9,116	\$15,700,267	7,878	\$20,964,034	1,620	\$5,459,218

DSHS Program Usage by County FY-1990, Source ORDA-NADP Client Database

<u>CHELAN</u>		Total Clients	Total Service Costs	White Clients [1]	White Service Costs	Black Clients [1]	Black Service Costs	Asian Clients [1]	Asian Service Costs
AAS	UNDUPLICATED TOTAL	903	6,182,664	888	6,092,476	2	27,058	2	4,579
Adult Family Homes	12	14,764	12	14,764	0	0	0	0	0
Adult Prot. Serv.	65	11,808	63	11,461	0	0	0	0	0
Assessments	217	5,696	213	5,591	0	0	0	0	0
COPEs	89	360,578	88	359,166	0	0	0	1	1,412
Case Management	41	10,492	38	9,760	0	0	0	0	0
Chore Services	23	79,161	22	74,573	0	0	0	0	0
Congregate Care Fac.	72	132,860	68	123,172	0	0	0	1	2,652
Nursing Homes	473	5,321,203	468	5,250,497	2	27,058	0	0	0
Personal Care Serv.	146	246,101	142	243,491	0	0	1	515	
DASA	UNDUPLICATED TOTAL	795	557,674	705	520,530	8	2,772	4	696
ADATSA Assessments	111	20,967	108	20,367	0	0	0	0	0
ADATSA Stipend	117	36,604	107	35,719	5	466	0	0	0
Detoxification	335	134,018	298	122,798	3	1,004	1	275	
Methadone Treatment	1	31	1	31	0	0	0	0	0
Outpatient Treatment	498	166,973	445	149,106	3	156	3	421	
Residential TX.	143	199,080	137	192,509	1	1,146	0	0	0
DCFS	UNDUPLICATED TOTAL	1,919	1,526,506	772	862,913	5	8,886	9	6,956
Adoption	15	23,738	12	20,878	1	1,144	0	0	0
Adoption Support	0	0	0	0	0	0	0	0	0
Child Protective Srv	357	99,598	242	67,126	3	819	4	1,091	
Fam. Reconciliation	85	47,712	83	46,366	0	0	0	0	0
Foster Care	302	481,570	211	378,156	5	6,924	0	100	
Home Based Services	92	37,226	71	30,400	0	0	0	0	0
Interim Care	29	7,659	23	6,297	0	0	0	0	0
Special Group Care	3	26,954	3	26,954	0	0	0	0	0
Therapy Day Care	81	40,340	44	26,373	0	0	3	856	
Treatment Foster Cr.	13	71,205	11	65,087	0	0	0	0	0
Work Day Care	463	373,514	242	191,890	0	0	2	4,431	
DDD	UNDUPLICATED TOTAL	236	2,095,883	212	2,059,945	0	9,339	2	4,999
Assess. and Case Mgt	202	0	179	0	0	0	0	1	0
Community Resid. Fac	17	210,208	16	200,869	1	9,339	0	0	0
Employment Programs	34	145,087	30	127,350	0	0	1	4,982	
Family Support	11	6,632	10	8,616	0	0	1	17	
Habilitation Serv.	0	0	0	0	0	0	0	0	0
Non-Facil. Resident.	33	112,642	32	103,796	0	0	0	0	0
Resid. Habil. Center	22	1,604,663	22	1,604,663	0	0	0	0	0
Suppl. Comm. Support	31	11,182	31	11,182	0	0	0	0	0
DIA	UNDUPLICATED TOTAL	9,437	7,751,576	7,334	6,414,670	42	34,612	79	98,273
AFDC-E and FIP Eqv	826	461,660	623	336,408	3	2,170	39	40,760	
AFDC-R and FIP Eqv	3,241	3,905,702	2,764	3,363,745	13	14,574	17	21,480	
Aged Blind Disabled	1,499	0	1,413	0	3	0	7	0	0
Food Assistance	7,765	2,534,076	5,754	1,927,142	34	8,943	70	30,042	
GA-U (Unemployable)	682	782,738	616	724,448	7	8,925	5	5,991	
Pregnancy Grants	86	67,399	79	62,927	0	0	0	0	0
DJR	UNDUPLICATED TOTAL	27	376,740	26	365,485	0	0	0	0
Community Beds	12	91,518	11	83,378	0	0	0	0	0
Parole in Community	10	18,267	9	15,152	0	0	0	0	0
State Institutions	14	266,955	14	266,955	0	0	0	0	0
Treatment Programs	7	0	7	0	0	0	0	0	0
DMA	UNDUPLICATED TOTAL	6,871	8,934,489	5,475	7,028,725	23	53,508	57	45,507
Dental Services	2,181	548,813	1,854	462,001	6	3,267	24	9,111	
HMOs	16	2,178	15	2,110	0	0	0	0	0
Hospital Inpatient	999	3,214,725	662	2,231,961	4	27,817	6	13,994	
Hospital Outpatient	2,927	804,006	2,315	629,365	10	5,320	6	1,064	
Medicare Part B	876	300,357	828	283,403	6	2,325	11	4,143	
Other Medical	3,765	995,927	2,960	834,461	11	1,963	28	3,011	
Physician Services	5,843	1,839,911	4,672	1,429,036	17	7,395	40	11,192	
Prescription Drugs	5,328	1,228,571	4,463	1,156,389	16	5,420	36	2,992	
DORA	UNDUPLICATED TOTAL	39	21,475	30	19,260	0	0	9	2,215
Employment Services	0	0	0	0	0	0	0	0	0
English Language	15	9,990	15	9,990	0	0	0	0	0
Refugee Grant	18	11,485	15	9,270	0	0	3	2,215	
Self Sufficiency Pln	29	0	23	0	0	0	6	0	0
DVR	UNDUPLICATED TOTAL	242	292,510	230	281,780	0	0	0	0
Case Management, SE	14	7,109	14	7,109	0	0	0	0	0
Case Mgt, Non-SE	228	147,411	216	141,807	0	0	0	0	0
Education & Training	63	46,269	62	45,474	0	0	0	0	0
Medical/Psych Trtmt	146	36,256	137	34,797	0	0	0	0	0
Personal Support Srv	73	35,585	68	32,862	0	0	0	0	0
Placement Support	33	11,462	32	11,313	0	0	0	0	0
Vocational Diagnosis	21	8,418	21	8,418	0	0	0	0	0
MHD	UNDUPLICATED TOTAL	714	1,936,518	619	1,749,472	5	31,821	2	55,293
Adult Day Treatment	54	106,619	49	101,493	0	0	1	1,599	
Case Management	211	255,804	198	239,355	0	0	1	606	
Child Day Treatment	0	0	0	0	0	0	0	0	0
Child STC	3	161,121	3	161,121	0	0	0	0	0
Comm. Res. Transit.	1	2,228	1	2,228	0	0	0	0	0
Comm. Resid. Trtmt	0	0	0	0	0	0	0	0	0
Group Housing	6	8,520	6	8,520	0	0	0	0	0
Int. & Eval in CMHCs	182	20,350	169	19,007	0	0	0	0	0
Involun. Commitments	103	108,344	47	80,429	1	2,125	0	0	0
Medication Mgt.	169	20,676	160	19,681	0	0	0	0	0
Outpatient Treatment	562	228,406	538	225,125	4	351	1	224	
State Institutions	86	1,024,449	74	892,513	1	29,344	1	52,864	
Unduplicated County Total		13,862	\$29,677,694	10,217	\$25,387,696	58	\$178,260	101	\$157,365

DSHS Program Usage by County FY-1990, Source ORDA-NADP Client Database

Native American Clients [1]	Native American Service Costs	Hispanic Clients	Hispanic Service Costs	Missing & Oth. Race Clients [5]	Missing & Other Race Serv. Costs	Youth Clients [3]	Youth Service Costs	Working Age Clients [4]	Working Age Service Costs	Over 65 Clients [2]	Over 65 Service Costs
5 0 1 3 0 1 0 3 1 3	10,296 0 174 79 0 244 0 7,035 669 2,095	4 0 1 1 0 2 0 0 1 0	23,904 0 174 26 0 488 0 0 23,216 1 0	2 0 0 0 0 0 1 0 1 0	24,351 0 0 0 0 0 1 4,588 1 0	4 0 1 2 0 0 0 1 1 0	3,844 0 174 53 0 0 0 0 2,749 0 869	200 10 23 66 16 28 15 56 107,614 43 67	850,681 12,863 3,994 1,733 69,573 7,076 49,268 107,614 504,961 93,599	697 2 41 147 73 13 8 15 15 430	5,328,086 1,901 7,641 3,859 291,005 3,416 29,893 22,497 4,816,242 151,633
20 1 3 14 0 7 4	11,518 150 303 6,061 0 1,034 3,971	57 3 1 18	22,075 450 117 3,798 0 16,256 1,454	1 0 1 1 0 0 0	83 0 0 82 0 0 0	119 2 1 10 0 115 0	30,566 300 188 4,546 0 25,532 0	669 109 116 320 1 381 143	524,635 20,667 36,416 127,207 31 141,234 199,080	7 0 0 5 0 2 0	2,473 0 0 2,265 0 208 0
48 0 0 24 0 24 5 2 0 12 1 6	49,455 0 0 6,822 0 22,289 839 258 0 3,825 4,736 10,221	957 2 0 80 2 61 16 4 21 1 210	541,528 1,716 0 22,648 1,346 70,951 5,986 1,104 8,211 1,382 162,970	128 0 0 4 1 3,150 0 0 1 0 3	56,768 0 0 1,092 0 261 1 0 1,075 0 4,002	1,798 15 0 334 85 261 38 29 77 13 456	1,465,779 23,738 0 93,049 47,712 459,543 12,715 26,954 39,106 71,205 371,757	76 0 0 11 0 30 49 0 0 2	43,529 0 0 3,002 0 16,434 23,507 0 0 587	3 0 0 1 0 1 1 0 0 0	893 0 0 546 0 150 90 0 0 0
5 5 0 1 0 0 0 0 0	4,507 0 0 4,507 0 0 0 0 0	14 14 0 2 0 0 1 0 0	17,093 0 8,248 0 0 0 8,846 0 0	3 3 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	81 78 0 0 9 0 1 0	82,897 0 0 0 0 0 0 0 0	146 119 17 34 1 0 0 0 0	2,012,404 0 210,208 145,087 1 234 0 0 0 0	8 4 0 0 1 0 0 0 0	582 0 0 0 0 0 0 0 0
195 33 114 18 179 15 0	239,009 18,697 135,376 0 68,062 16,873 0	1,759 127 332 35 1,724 39 7	964,328 63,625 370,527 0 499,299 26,406 4,472	28 1 1 0 4 0 0	684 0 0 0 588 95 0	3,888 456 2,061 60 3,776 3 10	4,171,763 254,789 2,528,173 0 1,379,787 458 8,556	4,551 360 1,122 610 3,742 676 76	3,482,802 203,988 1,353,890 0 1,084,460 781,621 58,843	855 0 0 802 136 3 0	56,779 0 0 0 56,120 659 0
1 1 1 0 0	11,255 8,140 3,116 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	22 10 7 13 0	309,681 50,458 13,935 245,289 0	5 2 3 1 0	67,059 41,060 4,333 21,666 0	0 0 0 0 0	0 0 0 0 0
135 60 0 20 63 11 65 119 110	145,636 12,219 0 45,887 14,949 4,524 11,207 40,934 15,916	1,073 199 0 294 496 15 657 905 632	1,518,603 47,620 0 857,730 145,390 4,186 96,432 331,349 35,896	108 38 1 13 37 5 44 90 71	142,510 14,595 1,027 37,336 7,918 1,236 48,853 20,005 11,958	2,816 1,027 1,565 173 196,371 0 1,451 2,411 2,050	2,024,935 166,600 987 565,402 1,448 538,558 1,766 416,507 139,930	3,039 987 4 803 2,407,026 554,247 228 2,708 2,393	5,726,910 344,099 613 2,407,026 202 78,514 648 1,375,670 627,342	849 166 0 9 202 202 648 615 795	953,867 38,095 0 45,826 50,398 221,843 105,676 32,407 459,621
0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	6 0 0 0 0	2,354 0 0 0 0	33 0 15 12 29	19,121 0 9,990 12 0	0 0 0 0 0	0 0 0 0 0	
4 0 4 0 3 1 0 0	4,077 0 1,995 0 673 1,409 0 0	8 0 8 1 6 4 1 0	6,653 0 3,609 795 786 1,314 149 0	0 0 0 0 0 0 0 0	0 0 0 1 0 0 0 0	1 0 336 0 286 0 73 0	622 0 226 63 144 1,766 73 33 21	240 14 146,340 46,269 35,398 35,585 11,462 8,418	1 0 1 0 1 0 0 0 0	1,307 0 735 0 572 0 0 0 0	
13 1 7 0 0 0 0 4 0 4 11 2	22,756 86 10,739 0 0 0 0 416 0 347 1,537 9,632	14 3 5 0 0 0 0 3 1 2 7 6	45,666 3,441 5,105 0 0 0 0 303 21 555 1,073 35,168	61 0 0 0 0 0 0 6 54 2 1 2	31,510 0 0 0 0 0 0 624 25,769 93 96 4,928	81 0 38 0 0 0 0 32 9 1 66 0	210,562 45 12,900 0 138 1,470 145 3,896 28,344 147 32,689 455 75	576 45 138 0 1 0 1 130 93 145 455 0	1,460,685 85,606 201,429 0 28,535 2,228 8,520 14,241 79,916 17,012 183,326 839,873	40 4 24 0 0 0 0 15 1 11 31 9	190,841 4,241 23,524 0 0 0 0 1,702 84 1,798 9,860 149,632
247	\$555,861	3,009	\$3,213,518	230	\$184,994	5,621	\$8,305,301	5,964	\$14,470,075	1,932	\$6,565,235

<u>CLALLAM</u>		Total Clients	Total Service Costs	White Clients [1]	White Service Costs	Black Clients [1]	Black Service Costs	Asian Clients [1]	Asian Service Costs
JAS	UNDUPLICATED TOTAL	871	5,447,404	795	5,115,704	5	42,399	1	1,667
Adult Family Homes	27	36,949	25	32,036	1	3,232	0	0	0
Adult Prot. Serv.	18	3,126	14	2,431	0	0	0	0	0
Assessments	279	7,350	242	6,353	3	79	0	0	0
COPES	67	249,383	61	226,839	0	0	0	0	0
Case Management	92	22,692	84	20,740	0	0	0	0	0
Chore Services	119	292,642	99	252,525	0	0	0	1	1,667
Congregate Care Fac.	21	26,149	21	26,149	0	0	0	0	0
Nursing Homes	413	4,528,170	390	4,302,632	1	35,015	0	0	0
Personal Care Serv.	145	280,516	126	244,771	3	4,073	0	0	0
DASA	UNDUPLICATED TOTAL	648	680,388	521	543,308	1	685	1	1,456
ADATSA Assessments	83	14,359	64	11,059	0	0	0	0	0
ADATSA Stipend	63	43,494	56	38,434	0	0	0	0	0
Detoxification	136	127,302	99	99,877	1	644	0	0	0
Methadone Treatment	1	195	1	195	0	0	0	0	0
Outpatient Treatment	536	392,424	447	313,732	1	41	1	1,456	0
Residential TX.	94	102,655	74	80,012	0	0	0	0	0
DCFS	UNDUPLICATED TOTAL	2,047	1,562,635	1,631	1,263,820	9	3,432	1	1,616
Adoption	23	59,774	22	58,630	0	0	0	0	0
Adoption Support	2	4,890	1	1,608	0	0	0	0	0
Child Protective Srv	1,519	443,687	1,196	347,910	6	2,183	0	0	0
Fam. Reconciliation	145	70,342	132	64,084	2	626	0	0	0
Foster Care	379	452,880	278	358,362	4	482	0	0	0
Home Based Services	63	9,766	57	9,178	0	0	0	0	0
Interim Care	33	14,728	26	9,217	1	102	0	0	0
Special Group Care	11	117,548	10	89,373	0	0	0	0	0
Therapy Day Care	96	29,467	85	26,922	1	37	0	0	0
Treatment Foster Cr.	26	232,379	22	177,079	0	0	0	0	0
Work Day Care	143	127,174	132	121,457	0	0	1	1,616	0
DDD	UNDUPLICATED TOTAL	282	2,197,740	252	2,129,067	4	336	1	0
Assess. and Case Mgt	255	0	227	0	3	0	1	0	0
Community Resid. Fac	42	477,294	39	453,747	0	0	0	0	0
Employment Programs	75	272,432	69	250,713	0	0	0	0	0
Family Support	49	76,306	39	62,853	2	336	0	0	0
Habilitation Serv.	14	17,281	13	16,626	0	0	0	0	0
Non-Facil. Resident.	47	353,325	45	344,415	0	0	0	0	0
Resid. Habil. Center	14	985,506	14	985,506	0	0	0	0	0
Suppl. Comm. Support	26	15,595	24	15,207	0	0	0	0	0
DIA	UNDUPLICATED TOTAL	8,732	9,728,477	7,420	8,249,193	31	25,977	52	66,695
AFDC-E and FIP Eqv	1,203	891,601	1,002	738,347	6	3,289	12	10,386	0
AFDC-R and FIP Eqv	3,991	5,194,642	3,265	4,342,825	10	11,023	25	33,557	0
Aged Blind Disabled	1,392	0	1,278	0	8	0	7	0	0
Food Assistance	7,038	2,778,034	6,020	2,390,469	25	8,199	44	19,213	0
GA-U (Unemployable)	615	780,288	542	700,156	2	2,800	5	3,539	0
Pregnancy Grants	102	83,912	89	77,396	1	666	0	0	0
DJR	UNDUPLICATED TOTAL	24	615,155	21	529,421	0	0	0	0
Community Beds	8	46,415	7	43,973	0	0	0	0	0
Parole in Community	14	15,152	14	15,152	0	0	0	0	0
State Institutions	21	553,589	18	470,297	0	0	0	0	0
Treatment Programs	8	0	6	0	0	0	0	0	0
DMA	UNDUPLICATED TOTAL	6,966	8,148,370	6,001	6,914,209	27	41,996	38	29,511
Dental Services	2,224	460,884	2,029	413,880	9	1,160	16	4,953	0
HMOs	2,224	863,205	2,170	845,373	8	2,995	9	4,288	0
Hospital Inpatient	641	2,236,619	528	1,867,277	4	16,881	2	1,755	0
Hospital Outpatient	2,843	872,987	2,391	700,807	11	2,191	14	4,851	0
Medicare Part B	804	266,279	758	251,185	7	2,156	3	1,057	0
Other Medical	3,775	898,002	3,087	584,969	15	4,652	23	1,535	0
Physician Services	4,934	1,248,564	4,277	1,055,807	16	3,613	30	6,073	0
Prescription Drugs	5,220	1,301,829	4,625	1,194,911	20	8,348	30	5,000	0
DORA	UNDUPLICATED TOTAL	0	0	0	0	0	0	0	0
Employment Services	0	0	0	0	0	0	0	0	0
English Language	0	0	0	0	0	0	0	0	0
Refugee Grant	0	0	0	0	0	0	0	0	0
Self Sufficiency Pln	0	0	0	0	0	0	0	0	0
DVR	UNDUPLICATED TOTAL	299	329,408	275	304,890	2	1,549	1	129
Case Management, SE	19	15,775	16	12,292	0	0	0	0	0
Case Mgt, Non-SE	281	191,296	260	179,439	2	1,174	1	129	0
Education & Training	68	65,390	64	62,869	0	0	0	0	0
Medical/Psych Trmt	137	25,563	126	23,183	2	340	0	0	0
Personal Support Srv	33	10,475	30	9,560	1	35	0	0	0
Placement Support	18	7,877	14	6,077	0	0	0	0	0
Vocational Diagnosis	27	12,183	24	10,983	0	0	0	0	0
MED	UNDUPLICATED TOTAL	1,161	2,179,714	1,036	2,032,470	6	5,863	1	151
Adult Day Treatment	100	322,321	97	313,989	0	0	0	0	0
Case Management	421	320,098	386	305,358	1	23	0	0	0
Child Day Treatment	34	120,887	31	113,310	1	2,019	0	0	0
Child STC	1	3,747	1	3,747	0	0	0	0	0
Comm. Res. Transit.	23	65,167	22	62,711	0	0	0	0	0
Comm. Resid. Trtmt	0	0	0	0	0	0	0	0	0
Group Housing	11	11,649	11	11,649	0	0	0	0	0
Int. & Eval in CMHCs	657	61,931	602	56,163	3	396	1	76	0
Involun. Commitments	72	69,968	43	48,762	0	0	0	0	0
Medication Mgt.	165	21,301	154	19,550	1	93	0	0	0
Outpatient Treatment	796	484,608	714	441,237	6	3,333	1	76	0
State Institutions	36	698,036	35	655,994	0	0	0	0	0
Unduplicated County Total	12,688	\$30,887,206	10,776	\$27,070,071	54	\$128,362	59	\$118,127	

DSHS Program Usage by County FY-1990, Source ORDA-NADP Client Database

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Native American Clients [1]	Native American Service Costs	Hispanic Clients	Hispanic Service Costs	Missing & Oth. Race Clients [5]	Missing & Other Race Serv. Costs	Youth Clients [3]	Youth Service Costs	Working Age Clients [4]	Working Age Service Costs	Over 65 Clients [2]	Over 65 Service Costs
56	188,595	1	19,649	13	79,390	2	3,150	211	889,713	653	4,554,115
1	881	0	0	0	0	0	0	7	9,455	20	27,494
4	695	0	0	0	0	0	0	3	521	13	2,257
34	919	0	0	0	0	1	26	94	2,494	181	4,751
6	22,543	0	0	0	1	0	0	8	16,719	59	232,664
8	1,952	0	0	0	0	0	0	41	10,248	51	12,444
19	38,450	0	0	0	0	1	3,124	56	137,803	62	151,716
0	0	0	0	0	0	0	0	7	6,920	14	19,229
8	91,484	1	19,649	13	79,390	0	0	49	571,033	364	3,957,136
16	31,672	0	0	0	0	0	0	59	134,093	86	146,423
102	114,644	19	17,226	4	3,069	39	17,130	599	655,226	10	8,033
19	3,300	0	0	0	0	0	0	82	14,209	1	150
6	4,432	1	628	0	0	0	0	63	43,494	0	0
31	23,606	2	106	3	3,069	5	1,230	130	124,227	1	1,845
0	0	0	0	0	0	0	0	1	195	0	0
70	60,703	17	16,492	0	0	36	15,900	492	371,602	8	4,922
20	22,602	0	0	1	0	0	0	93	101,499	1	1,116
241	234,568	22	14,466	143	44,733	1,484	1,399,102	88	28,952	30	7,651
1	1,144	0	0	0	0	23	59,774	0	0	0	0
1	3,281	0	0	0	1	1	3,281	1	1,608	0	0
159	47,207	19	6,003	139	40,384	1,069	317,894	21	6,003	28	7,640
7	3,858	2	1,144	2	628	127	61,796	2	628	0	0
89	85,006	5	6,619	3	2,411	305	443,166	48	4,123	2	11
6	588	0	0	0	0	38	7,037	20	2,128	0	0
5	5,332	0	0	1	77	32	14,677	0	0	0	0
1	28,175	0	0	0	0	10	109,534	1	8,014	0	0
10	2,472	0	0	0	36	93	29,064	0	0	0	0
3	54,600	1	700	0	0	24	225,978	2	6,401	0	0
9	2,907	0	0	1	1,194	141	126,901	1	46	0	0
20	66,390	3	1,797	2	150	124	217,961	152	1,967,851	4	11,780
20	0	3	0	1	0	116	0	134	0	4	0
3	23,547	0	0	0	0	0	0	42	477,294	0	0
6	21,719	0	0	0	0	0	0	75	272,432	0	0
7	11,384	1	1,733	0	0	46	74,222	3	2,083	0	0
1	655	0	0	0	0	0	0	13	14,347	1	2,934
1	8,846	1	65	0	0	0	0	46	344,480	1	8,846
0	0	0	0	0	0	2	143,738	12	841,768	0	0
1	240	0	0	1	148	0	0	25	15,447	0	0
1,011	1,235,230	77	87,031	141	64,351	3,658	5,384,376	4,210	4,235,163	756	63,422
170	122,734	13	16,846	0	0	601	455,721	576	427,440	0	0
534	709,914	44	36,366	113	60,957	2,537	3,447,669	1,398	1,723,360	0	0
77	0	3	0	19	0	40	0	648	0	693	0
867	332,072	71	24,840	11	3,241	3,357	1,462,098	3,460	1,242,053	129	61,047
58	65,697	7	7,943	1	153	2	149	607	777,136	5	2,375
10	4,814	2	1,036	0	0	20	18,740	82	65,172	0	0
3	85,734	0	0	0	0	18	455,406	6	159,750	0	0
1	2,442	0	0	0	0	5	25,403	3	21,012	0	0
0	0	0	0	0	0	10	9,444	4	5,708	0	0
3	83,292	0	0	0	0	15	420,559	6	133,030	0	0
2	0	0	0	0	0	5	0	3	0	0	0
706	929,276	54	90,365	140	143,013	3,047	2,152,114	3,081	5,101,855	730	865,103
117	29,193	9	2,810	44	8,888	1,051	146,579	1,074	287,376	99	26,929
29	7,282	5	2,178	3	1,089	1,349	542,574	826	310,694	1	68
82	277,642	13	29,581	12	43,463	114	582,932	514	1,619,775	6	25,371
338	121,095	31	26,268	58	17,775	937	203,425	1,678	626,504	213	41,180
23	8,583	1	381	12	2,917	0	0	201	66,633	603	199,646
550	275,030	29	3,039	71	28,777	1,463	261,314	1,941	492,184	328	141,338
464	137,657	46	23,471	101	21,943	1,976	271,450	2,462	948,666	453	23,638
410	72,795	42	2,637	93	18,138	2,017	143,841	2,485	750,024	654	406,933
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	11,886	5	7,688	1	3,266	1	915	297	327,289	1	1,203
3	3,483	0	0	0	0	0	0	19	15,775	0	0
12	5,558	5	4,007	1	989	1	735	279	189,358	1	1,203
2	1,361	1	500	1	660	0	0	68	65,390	0	0
6	684	2	1,014	1	342	1	180	136	25,383	0	0
0	0	1	605	1	275	0	0	33	10,475	0	0
1	400	2	800	1	600	0	0	18	7,877	0	0
1	400	1	400	1	400	0	0	27	12,183	0	0
71	59,119	11	6,864	36	75,247	295	385,415	733	1,701,401	130	91,044
2	4,416	0	0	1	3,916	0	0	94	315,288	6	7,033
28	10,992	3	782	3	2,943	108	65,482	234	214,352	80	40,264
2	5,559	0	0	0	0	34	120,887	0	0	0	0
0	0	0	0	0	0	1	3,747	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
37	3,724	7	807	7	765	200	20,439	425	38,128	33	3,364
3	2,786	0	0	26	18,420	9	8,072	59	60,287	4	1,609
7	1,003	1	162	2	493	9	1,088	142	18,717	14	1,497
58	30,640	8	5,113	9	4,209	226	165,701	490	288,554	77	28,500
0	0	0	0	1	42,042	0	0	35	690,039	1	7,997
1,314	\$3,013,311	126	\$278,807	359	\$278,528	5,040	\$10,016,646	5,317	\$15,064,571	1,686	\$5,602,447

<u>CLARK</u>		Total Clients	Total Service Costs	White Clients [1]	White Service Costs	Black Clients [1]	Black Service Costs	Asian Clients [1]	Asian Service Costs
AAS	UNDUPLICATED TOTAL	2,056	15,775,661	2,000	15,391,228	11	70,771	11	72,001
Adult Family Homes	31	21,881	24	15,123	0	0	0	0	0
Adult Prot. Serv.	85	14,934	85	14,934	0	0	0	0	0
Assessments	370	9,739	358	9,424	4	105	2	53	53
COPES	284	1,113,804	268	1,060,507	2	2,491	6	22,981	0
Case Management	98	23,912	95	23,180	2	488	0	0	0
Chore Services	77	338,017	72	325,116	1	1,247	1	2,113	0
Congregate Care Fac.	93	138,957	90	131,933	0	0	0	0	0
Nursing Homes	1,139	13,460,374	1,119	13,185,808	4	61,556	4	46,855	0
Personal Care Serv.	305	653,642	291	624,803	2	4,884	0	0	0
DABA	UNDUPLICATED TOTAL	1,626	1,147,215	1,447	1,040,657	69	43,018	4	1,086
ADATSA Assessments	299	59,153	266	53,510	14	2,809	2	300	300
ADATSA Stipend	190	101,785	172	91,230	10	7,401	0	0	0
Detoxification	848	274,714	745	243,629	41	11,556	1	50	50
Methadone Treatment	2	713	1	683	0	0	0	0	0
Outpatient Treatment	885	407,360	807	377,860	34	10,166	3	736	0
Residential TX.	219	303,489	195	273,744	9	11,085	0	0	0
DCFS	UNDUPLICATED TOTAL	5,996	6,199,079	4,551	5,201,204	183	376,876	41	38,748
Adoption	48	103,246	46	98,384	0	0	0	0	0
Adoption Support	99	268,066	75	204,677	12	25,799	0	0	0
Child Protective Srv	3,140	866,364	1,943	537,828	48	13,098	24	6,549	0
Fam. Reconciliation	652	317,595	611	298,933	18	8,860	6	2,602	0
Foster Care	1,213	1,723,463	1,058	1,478,684	91	122,661	8	21,369	0
Home Based Services	216	82,343	195	75,324	11	2,129	0	0	0
Interim Care	124	300,250	104	253,802	11	26,988	2	4,384	0
Special Group Care	66	619,137	58	574,523	4	36,243	0	0	0
Therapy Day Care	242	175,954	219	143,982	14	19,277	2	1,191	0
Treatment Foster Cr.	99	899,944	82	719,186	13	107,689	1	2,437	0
Work Day Care	980	842,717	957	815,881	11	14,131	1	216	0
DDD	UNDUPLICATED TOTAL	879	6,183,352	804	5,860,620	19	5,743	7	3,356
Assess. and Case Mgt	783	0	723	0	19	0	7	0	0
Community Resid. Fac	68	759,516	65	726,588	0	0	0	0	0
Employment Programs	159	621,389	154	605,456	1	2,491	0	0	0
Family Support	166	289,335	154	268,872	2	2,742	2	3,356	0
Habilitation Serv.	13	43,367	13	43,367	0	0	0	0	0
Non-Facil. Resident.	85	1,339,806	73	1,159,024	0	0	0	0	0
Resid. Habil. Center	45	3,101,858	44	3,030,997	0	0	0	0	0
Suppl. Comm. Support	32	26,827	30	26,317	2	510	0	0	0
DIA	UNDUPLICATED TOTAL	31,070	31,458,168	28,265	28,302,564	1,164	1,330,985	839	1,096,293
AFDC-E and FIP Eqv	3,557	2,300,146	3,201	2,032,464	84	45,872	178	161,616	0
AFDC-R and FIP Eqv	14,282	17,950,787	12,834	16,114,152	710	839,361	385	577,969	0
Aged Blind Disabled	4,728	0	4,348	0	74	0	168	0	0
Food Assistance	25,832	9,127,569	23,391	8,220,754	1,078	363,337	708	318,033	0
GA-U (Unemployable)	1,637	1,858,696	1,525	1,724,576	60	75,872	30	35,820	0
Pregnancy Grants	308	220,970	291	210,619	10	6,543	5	2,854	0
DJR	UNDUPLICATED TOTAL	104	1,736,083	91	1,564,786	9	148,593	1	8,965
Community Beds	40	191,906	34	172,171	3	10,178	1	4,160	0
Parole in Community	51	67,422	49	64,927	2	2,495	0	0	0
State Institutions	79	1,476,756	70	1,327,689	7	139,920	1	4,805	0
Treatment Programs	24	0	22	0	2	0	0	0	0
DMA	UNDUPLICATED TOTAL	23,459	26,735,036	20,755	23,588,270	741	652,516	682	653,206
Dental Services	8,432	1,665,352	7,374	1,450,165	249	43,424	299	68,825	0
HMOs	4,568	2,049,627	4,093	1,841,431	236	101,954	48	22,051	0
Hospital Inpatient	2,066	9,108,376	1,857	7,629,603	50	195,649	51	215,795	0
Hospital Outpatient	7,955	2,118,929	7,090	1,896,059	287	70,083	162	45,282	0
Medicare Part B	2,384	825,898	2,222	770,299	29	9,851	60	21,055	0
Other Medical	12,205	2,783,931	10,868	2,548,708	330	55,326	319	30,579	0
Physician Services	16,739	4,407,432	14,857	3,950,624	454	110,001	544	130,329	0
Prescription Drugs	16,829	3,760,945	15,087	3,487,568	423	65,493	524	119,290	0
DORA	UNDUPLICATED TOTAL	229	131,809	65	30,565	0	0	162	100,604
Employment Services	67	57,549	18	14,079	0	0	49	43,470	0
English Language	0	0	0	0	0	0	0	0	0
Refugee Grant	71	74,260	19	16,486	0	0	51	57,134	0
Self Sufficiency Pln	198	0	55	0	0	0	0	142	0
DVR	UNDUPLICATED TOTAL	884	1,220,055	829	1,144,744	20	23,227	6	12,390
Case Management, SE	62	42,917	59	40,411	0	0	0	0	0
Case Mgt, Non-SE	822	601,859	770	565,378	20	13,918	6	5,868	0
Education & Training	246	280,135	233	262,204	4	3,717	2	3,937	0
Medical/Psych Trtmt	374	98,687	351	92,340	10	3,450	2	95	0
Personal Support Srv	213	84,008	199	77,508	4	1,023	3	1,248	0
Placement Support	164	81,899	156	78,303	3	719	2	1,042	0
Vocational Diagnosis	77	28,247	71	26,297	1	400	1	200	0
MHD	UNDUPLICATED TOTAL	1,681	6,660,240	1,299	5,805,279	51	121,240	75	251,837
Adult Day Treatment	206	652,842	174	595,987	6	14,994	14	593	0
Case Management	747	938,110	570	669,521	20	16,028	70	170,746	0
Child Day Treatment	27	276,319	24	238,567	0	0	0	0	0
Child STC	8	316,477	7	255,084	0	0	0	0	0
Comm. Res. Transit.	1	671	1	671	0	0	0	0	0
Comm. Resid. Trtmt	24	201,956	22	174,875	0	0	2	27,081	0
Group Housing	48	188,738	40	152,150	0	0	2	14,466	0
Int. & Eval in CMHCs	607	95,744	455	72,272	28	4,237	21	2,799	0
Involun. Commitments	219	197,750	121	128,373	9	10,598	3	5,261	0
Medication Mgt.	102	12,379	92	11,148	1	95	0	0	0
Outpatient Treatment	1,239	720,820	1,009	591,152	39	22,132	63	27,235	0
State Institutions	161	3,058,434	147	2,915,481	10	53,156	2	3,656	0
Unduplicated County Total	42,911	\$97,247,012	38,019	\$88,395,139	1,371	\$2,774,322	986	\$2,261,435	

DSHS Program Usage by County FY-1990. Source ORDA-NADP Client Database

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DSHS Program Usage by County FY-1990, Source ORDA-NADP Client Database

<u>COLUMBIA</u>		Total Clients	Total Service Costs	White Clients [1]	White Service Costs	Black Clients [1]	Black Service Costs	Asian Clients [1]	Asian Service Costs
AAS	UNDUPLICATED TOTAL	120	960,086	118	953,156	0	0	0	0
Adult Family Homes	1	652	1	652	0	0	0	0	0
Adult Prot. Serv.	2	347	1	174	0	0	0	0	0
Assessments	18	473	17	446	0	0	0	0	0
COPES	17	66,134	15	59,648	0	0	0	0	0
Case Management	8	1,952	7	1,708	0	0	0	0	0
Chore Services	24	44,858	24	44,858	0	0	0	0	0
Congregate Care Fac.	22	47,416	22	47,416	0	0	0	0	0
Nursing Homes	49	775,146	49	775,146	0	0	0	0	0
Personal Care Serv.	13	22,709	13	22,709	0	0	0	0	0
DASA	UNDUPLICATED TOTAL	89	35,464	82	32,809	0	0	0	0
ADATSA Assessments	1	150	1	150	0	0	0	0	0
ADATSA Stipend	1	1,032	1	1,032	0	0	0	0	0
Detoxification	14	3,946	14	3,946	0	0	0	0	0
Methadone Treatment	0	0	0	0	0	0	0	0	0
Outpatient Treatment	82	27,890	75	25,235	0	0	0	0	0
Residential TX.	2	2,447	2	2,447	0	0	0	0	0
DCFS	UNDUPLICATED TOTAL	37	74,833	26	63,573	1	5,264	0	0
Adoption	0	0	0	0	0	0	0	0	0
Adoption Support	0	0	0	0	0	0	0	0	0
Child Protective Srv	16	4,366	8	2,183	0	0	0	0	0
Fam. Reconciliation	1	314	1	314	0	0	0	0	0
Foster Care	15	20,666	10	11,589	1	5,264	0	0	0
Home Based Services	5	655	5	655	0	0	0	0	0
Interim Care	0	0	0	0	0	0	0	0	0
Special Group Care	0	0	0	0	0	0	0	0	0
Therapy Day Care	2	2,578	2	2,578	0	0	0	0	0
Treatment Foster Cr.	4	45,999	4	45,999	0	0	0	0	0
Work Day Care	1	256	1	256	0	0	0	0	0
DDD	UNDUPLICATED TOTAL	15	164,073	15	164,073	0	0	0	0
Assess. and Case Mgt	, 13	0	13	0	0	0	0	0	0
Community Resid. Fac	0	0	0	0	0	0	0	0	0
Employment Programs	2	2,064	2	2,064	0	0	0	0	0
Family Support	0	0	0	0	0	0	0	0	0
Habilitation Serv.	8	16,448	8	16,448	0	0	0	0	0
Non-Facil. Resident.	0	0	0	0	0	0	0	0	0
Resid. Habil. Center	2	145,461	2	145,461	0	0	0	0	0
Suppl. Comm. Support	1	100	1	100	0	0	0	0	0
DIA	UNDUPLICATED TOTAL	683	509,627	552	435,580	1	1,748	1	1,748
AFDC-E and FIP Eqv	75	64,906	57	55,202	0	0	0	0	0
AFDC-R and FIP Eqv	207	243,664	170	206,315	1	1,373	1	1,373	0
Aged Blind Disabled	183	0	172	0	0	0	0	0	0
Food Assistance	530	189,567	415	162,578	1	375	1	375	0
GA-U (Unemployable)	13	7,323	12	7,318	0	0	0	0	0
Pregnancy Grants	7	4,167	7	4,167	0	0	0	0	0
DJR	UNDUPLICATED TOTAL	3	29,329	2	28,076	1	1,254	0	0
Community Beds	2	22,416	2	22,416	0	0	0	0	0
Parole in Community	3	2,580	2	1,327	1	1,254	0	0	0
State Institutions	1	4,334	1	4,334	0	0	0	0	0
Treatment Programs	1	0	1	0	0	0	0	0	0
DMA	UNDUPLICATED TOTAL	518	653,200	438	585,644	1	972	2	317
Dental Services	158	22,797	131	20,091	0	0	2	96	0
HMOs	0	0	0	0	0	0	0	0	0
Hospital Inpatient	49	241,213	39	218,171	0	0	0	0	0
Hospital Outpatient	291	69,453	244	59,691	0	0	0	0	0
Medicare Part B	124	42,956	114	38,982	2	972	0	0	0
Other Medical	303	46,047	259	40,980	0	0	2	158	0
Physician Services	391	102,854	324	88,823	0	0	1	33	0
Prescription Drugs	412	127,879	358	118,906	0	0	1	31	0
DORA	UNDUPLICATED TOTAL	0	0	0	0	0	0	0	0
Employment Services	0	0	0	0	0	0	0	0	0
English Language	0	0	0	0	0	0	0	0	0
Refugee Grant	0	0	0	0	0	0	0	0	0
Self Sufficiency Pln	0	0	0	0	0	0	0	0	0
DVR	UNDUPLICATED TOTAL	4	5,707	3	4,058	0	0	0	0
Case Management, SE	1	1,051	1	1,051	0	0	0	0	0
Case Mgt, Non-SE	3	2,112	2	922	0	0	0	0	0
Education & Training	2	2,381	1	2,000	0	0	0	0	0
Medical/Psych Trmt	2	163	1	85	0	0	0	0	0
Personal Support Srv	0	0	0	0	0	0	0	0	0
Placement Support	0	0	0	0	0	0	0	0	0
Vocational Diagnosis	0	0	0	0	0	0	0	0	0
MHD	UNDUPLICATED TOTAL	133	753,751	119	715,302	2	2,848	1	373
Adult Day Treatment	41	320,091	38	309,709	1	685	0	0	0
Case Management	77	117,708	71	98,063	2	1,717	0	0	0
Child Day Treatment	9	31,438	8	28,947	0	0	0	0	0
Child STC	0	0	0	0	0	0	0	0	0
Comm. Res. Transit.	1	2,903	1	2,903	0	0	0	0	0
Comm. Resid. Trtmt	0	0	0	0	0	0	0	0	0
Group Housing	16	32,537	16	32,537	0	0	0	0	0
Int. & Eval in CMHCs	36	4,480	36	4,480	0	0	0	0	0
Involun. Commitments	11	4,132	9	3,698	0	0	0	0	0
Medication Mgt.	42	3,867	38	3,482	2	185	0	0	0
Outpatient Treatment	85	38,131	76	33,915	1	261	1	373	0
State Institutions	11	198,464	10	197,568	0	0	0	0	0
Unduplicated County Total		1,024	\$3,186,090	845	\$2,997,786	5	\$12,259	2	\$2,265

DSHS Program Usage by County FY-1990, Source ORDA-NADP Client Database

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Native American Clients [1]	Native American Service Costs	Hispanic Clients	Hispanic Service Costs	Missing & Oth.Race Clients [5]	Missing & Other Race Serv. Costs	Youth Clients [3]	Youth Service Costs	Working Age Clients [4]	Working Age Service Costs	Over 65 Clients [2]	Over 65 Service Costs
0	0	2	6,930	0	0	0	0	35	186,926	85	773,160
0	0	0	0	0	0	0	0	0	0	1	652
0	0	1	174	0	0	0	0	1	174	1	174
0	0	1	26	0	0	0	0	289	7	184	
0	0	2	6,486	0	0	0	0	11	25,509	12	40,625
0	0	1	244	0	0	0	0	4	976	4	976
0	0	0	0	0	0	0	0	1	33	23	44,824
0	0	0	0	0	0	0	0	17	36,464	5	10,952
0	0	0	0	0	0	0	0	8	119,886	41	655,260
0	0	0	0	0	0	0	0	5	3,596	8	19,113
0	0	6	2,621	1	34	12	4,464	76	30,966	0	0
0	0	0	0	0	0	0	0	1	150	0	0
0	0	0	0	0	0	0	0	1	1,032	0	0
0	0	0	0	0	0	0	0	14	3,946	0	0
0	0	5	2,621	1	34	12	4,464	69	23,392	0	0
0	0	0	0	0	0	0	0	2	2,447	0	0
1	325	3	4,034	6	1,637	33	59,108	3	14,141	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1	273	1	273	6	1,637	16	4,366	0	0	0	0
0	0	0	0	0	0	1	314	0	0	0	0
1	52	3	3,761	0	0	15	20,666	0	0	0	0
0	0	0	0	0	0	3	410	2	245	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	1	994	0	0	0	0
0	0	0	0	0	0	3	32,102	1	13,897	0	0
0	0	0	0	0	0	1	256	0	0	0	0
0	0	0	0	0	0	3	0	9	161,958	3	2,115
0	0	0	0	0	0	3	0	7	0	3	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	2	2,064	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	6	14,433	2	2,015
0	0	0	0	0	0	0	0	2	0	0	0
0	0	0	0	0	0	0	0	0	145,461	0	100
3	7,116	121	63,435	5	0	243	280,383	325	214,376	110	12,316
0	0	18	9,703	0	1	41	33,247	33	31,290	0	0
3	5,189	32	29,415	0	0	133	156,423	72	86,237	0	0
0	0	7	0	4	0	3	0	80	0	99	0
3	1,928	110	24,312	0	0	238	90,714	257	85,359	31	12,316
0	0	1	5	0	0	0	0	13	7,323	0	0
0	0	0	0	0	0	0	0	7	4,167	0	0
0	0	0	0	0	0	3	29,329	0	0	0	0
0	0	0	0	0	0	2	22,416	0	0	0	0
0	0	0	0	0	0	3	2,580	0	0	0	0
0	0	0	0	0	0	1	4,334	0	0	0	0
0	0	0	0	0	0	1	0	0	0	0	0
1	3,396	71	58,354	5	4,517	189	96,737	216	427,235	108	128,909
0	0	23	2,489	2	121	61	8,149	80	11,609	17	3,039
0	0	0	0	0	0	0	0	0	0	0	0
1	2,530	8	18,993	1	1,519	8	29,044	40	211,818	1	352
1	168	42	8,972	4	622	99	19,200	137	39,332	55	10,921
0	0	7	2,579	1	423	0	0	27	9,090	97	33,866
1	69	39	4,651	2	18	100	7,521	152	22,623	48	15,710
1	323	61	13,05	4	622	133	23,331	173	75,331	82	4,097
1	306	50	7,616	2	1,020	144	9,492	170	57,432	95	60,924
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	1	1,649	0	0	0	0	4	5,707	0	0
0	0	0	0	0	0	0	0	1	1,051	0	0
0	0	1	1,190	0	0	0	0	3	2,112	0	0
0	0	1	381	0	0	0	0	2	2,381	0	0
0	0	1	78	0	0	0	0	2	163	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
2	12,779	6	21,119	3	1,330	26	51,041	88	636,003	17	42,430
1	8,954	1	743	0	0	33	0	274,116	7	25,947	
2	2,683	2	15,246	0	0	7	9,236	59	92,023	10	13,697
0	0	1	2,491	0	0	9	31,438	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	1	2,903	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	16	32,537	0	0
0	0	0	0	0	0	8	1,091	25	2,711	3	565
0	0	0	0	2	434	1	236	8	3,462	2	434
1	131	1	69	0	0	4	201	33	3,111	4	440
1	1,012	6	2,570	0	0	17	8,840	59	26,677	8	1,347
0	0	0	0	1	896	0	0	11	198,464	0	0
4	\$22,111	159	\$146,693	9	\$4,976	309	\$519,175	472	\$1,679,220	230	\$958,930

DSHS Program Usage by County FY-1990, Source ORDA-NADP Client Database

<u>COUNTY</u>		Total Clients	Total Service Costs	White Clients [1]	White Service Costs	Black Clients [1]	Black Service Costs	Asian Clients [1]	Asian Service Costs
AAS	UNDUPLICATED TOTAL	887	7,422,181	865	7,299,180	5	48,001	5	30,976
	Adult Family Homes	5	6,702	5	6,702	0	0	0	0
	Adult Prot. Serv.	9	1,563	9	1,563	0	0	0	0
	Assessments	127	3,334	122	3,203	1	26	3	79
	COPES	91	311,285	88	304,907	1	1,542	0	0
	Case Management	53	12,932	52	12,688	0	0	0	0
	Chore Services	83	400,197	76	384,684	1	4,373	0	0
	Congregate Care Fac.	31	48,280	31	48,280	0	0	0	0
	Nursing Homes	561	6,416,223	553	6,328,323	2	32,614	2	29,950
	Personal Care Serv.	105	221,665	100	208,830	2	9,446	2	947
DASA	UNDUPLICATED TOTAL	947	811,457	897	777,579	12	6,240	2	1,261
	ADATSA Assessments	132	23,849	127	23,099	2	300	0	0
	ADATSA Stipend	134	76,088	130	73,267	2	704	0	0
	Detoxification	200	112,266	189	107,723	1	757	2	388
	Methadone Treatment	0	0	0	0	0	0	0	0
	Outpatient Treatment	798	438,936	760	416,664	10	3,170	2	873
	Residential TX.	82	160,318	79	156,825	1	1,310	0	0
DCFS	UNDUPLICATED TOTAL	2,326	1,655,189	2,182	1,528,513	40	59,019	13	26,798
	Adoption	4	4,576	3	3,146	1	1,430	0	0
	Adoption Support	0	0	0	0	0	0	0	0
	Child Protective Srv	1,897	547,378	1,786	515,452	29	8,186	11	3,002
	Fam. Reconciliation	114	67,663	103	63,491	0	0	1	830
	Foster Care	346	617,631	327	587,211	10	17,886	1	683
	Home Based Services	34	6,098	33	6,023	0	0	0	0
	Interim Care	22	59,545	19	45,005	2	6,576	1	7,964
	Special Group Care	13	101,762	10	75,463	2	12,280	1	14,019
	Therapy Day Care	107	60,982	99	52,549	2	3,490	0	0
	Treatment Foster Cr.	23	158,537	20	149,266	2	9,171	1	100
	Work Day Care	40	31,017	39	30,907	0	0	0	0
DDD	UNDUPLICATED TOTAL	334	3,445,503	317	3,443,864	2	0	3	0
	Assess. and Case Mgt	296	0	278	0	2	0	3	0
	Community Resid. Fac	39	470,223	39	470,223	0	0	0	0
	Employment Programs	81	202,266	80	200,753	0	0	0	0
	Family Support	31	53,886	30	53,760	0	0	0	0
	Habilitation Serv.	10	15,459	10	15,459	0	0	0	0
	Non-Facil. Resident.	39	328,474	39	328,474	0	0	0	0
	Resid. Habil. Center	33	2,343,373	33	2,343,373	0	0	0	0
	Suppl. Comm. Support	31	31,823	31	31,823	0	0	0	0
DIA	UNDUPLICATED TOTAL	13,766	15,877,774	13,106	14,926,023	100	145,610	261	412,696
	AFDC-E and FIP Eqv	1,815	1,287,364	1,722	1,191,304	12	6,899	55	66,916
	AFDC-R and FIP Eqv	6,987	9,189,627	6,615	8,637,894	64	89,312	133	206,884
	Aged Blind Disabled	2,138	0	2,030	0	11	0	46	0
	Food Assistance	11,428	4,335,687	10,884	4,082,931	83	36,307	218	114,383
	GA-U (Unemployable)	802	967,292	771	916,776	7	13,091	12	24,513
	Pregnancy Grants	139	97,804	137	97,118	0	0	0	0
DJR	UNDUPLICATED TOTAL	65	932,587	58	867,679	0	0	1	1,838
	Community Beds	26	221,944	24	209,390	0	0	0	0
	Parole in Community	39	50,153	37	48,254	0	0	1	1,838
	State Institutions	37	660,490	33	610,035	0	0	0	0
	Treatment Programs	8	0	8	0	0	0	0	0
DMA	UNDUPLICATED TOTAL	10,793	12,812,192	9,997	12,067,960	85	101,441	222	198,439
	Dental Services	2,905	587,604	2,686	547,412	20	3,004	52	13,610
	HMOs	511	303,480	499	297,831	0	0	0	0
	Hospital Inpatient	1,146	4,812,965	1,069	4,493,390	8	48,317	17	83,132
	Hospital Outpatient	5,354	1,267,331	5,056	1,199,329	42	8,809	55	11,595
	Medicare Part B	1,033	362,382	978	342,510	11	4,609	12	4,228
	Other Medical	5,764	1,123,128	5,354	1,070,623	51	5,060	113	11,798
	Physician Services	8,979	2,507,589	8,317	2,346,609	72	17,926	191	43,038
	Prescription Drugs	8,593	1,839,715	7,994	1,762,256	67	13,717	182	31,037
DORA	UNDUPLICATED TOTAL	181	75,940	37	20,477	0	0	144	55,463
	Employment Services	45	43,912	8	8,145	0	0	37	35,767
	English Language	0	0	0	0	0	0	0	0
	Refugee Grant	36	32,028	25	12,332	0	0	11	19,696
	Self Sufficiency Pln	161	0	21	0	0	0	140	0
DVR	UNDUPLICATED TOTAL	290	352,690	278	334,251	1	760	0	0
	Case Management, SE	19	17,169	19	17,169	0	0	0	0
	Case Mgt, Non-SE	271	200,877	259	190,223	1	598	0	0
	Education & Training	67	58,832	63	55,599	0	0	0	0
	Medical/Psych Trtmt	133	34,369	127	32,766	1	162	0	0
	Personal Support Srv	74	24,284	68	21,856	0	0	0	0
	Placement Support	28	7,829	27	7,709	0	0	0	0
	Vocational Diagnosis	22	9,019	21	8,619	0	0	0	0
MHD	UNDUPLICATED TOTAL	1,723	2,830,812	1,606	2,593,035	12	22,440	16	45,348
	Adult Day Treatment	96	273,912	95	263,255	0	0	0	0
	Case Management	442	227,333	414	187,207	6	2,116	13	34,998
	Child Day Treatment	0	0	0	0	0	0	0	0
	Child STC	6	121,345	5	118,174	0	0	0	0
	Comm. Res. Transit.	0	0	0	0	0	0	0	0
	Comm. Resid. Trtmt	2	30,541	2	30,541	0	0	0	0
	Group Housing	4	8,579	4	8,579	0	0	0	0
	Int. & Eval in CMHCs	1,092	105,412	1,054	101,749	4	303	0	0
	Involun. Commitments	101	236,945	76	226,655	1	312	1	209
	Medication Mgt.	157	57,508	145	53,852	2	177	3	602
	Outpatient Treatment	966	651,014	897	587,619	9	6,052	12	9,539
	State Institutions	59	1,118,224	55	1,015,404	1	13,481	0	0
Unduplicated County Total		18,930	\$46,216,382	17,815	\$43,877,474	157	\$444,677	347	\$867,250

DSSS Program Usage by County FY-1990, Source ORDA-NADP Client Database

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Native American Clients [1]	Native American Service Costs	Hispanic Clients	Hispanic Service Costs	Missing & Oth. Race Clients [5]	Missing & Other Race Serv. Costs	Youth Clients [3]	Youth Service Costs	Working Age Clients [4]	Working Age Service Costs	Over 65 Clients [2]	Over 65 Service Costs
3	8,992	2	15,214	7	19,818	0	0	185	1,257,030	701	6,162,931
0	0	0	0	0	0	0	0	2	2,837	3	3,865
0	0	0	0	0	0	0	0	4	695	5	868
1	26	0	0	0	0	0	0	35	919	92	2,415
1	4,617	0	0	1	219	0	0	20	94,890	71	216,395
1	244	0	0	0	0	0	0	25	6,100	28	6,832
2	1,662	1	2,065	3	7,413	0	0	48	238,911	35	161,286
0	0	0	0	0	0	0	0	5	11,894	26	36,386
0	0	1	13,149	3	12,187	0	0	72	779,025	489	5,637,198
1	2,442	0	0	0	0	0	0	48	121,759	55	97,686
19	16,260	13	9,004	4	1,113	54	24,696	885	781,291	8	5,469
1	150	2	300	0	0	0	0	131	23,699	1	150
2	1,803	1	314	0	0	0	0	134	76,088	0	0
2	2,075	2	209	4	1,114	9	1,750	190	110,501	1	14
0	0	0	0	0	0	0	0	0	0	0	0
18	11,194	9	7,035	0	0	47	22,946	744	410,791	7	5,199
1	1,037	1	1,146	0	0	0	0	81	160,212	1	106
13	3,547	50	26,762	28	10,550	2,212	1,598,526	44	34,158	4	1,091
0	0	0	0	0	0	4	4,576	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
13	3,547	40	11,461	18	5,730	1,827	527,731	19	5,185	4	1,091
0	0	1	516	9	2,826	108	65,577	0	0	0	0
0	0	6	10,121	2	1,530	326	599,823	8	12,878	0	0
0	0	0	0	1	75	17	3,366	16	2,232	0	0
0	0	0	0	0	0	0	22	59,545	0	0	0
0	0	0	0	0	0	10	89,663	3	12,099	0	0
0	0	4	4,664	2	279	106	60,765	1	217	0	0
0	0	0	0	0	0	21	156,990	2	1,547	0	0
0	0	0	0	1	110	39	30,489	0	0	0	0
4	0	5	1,639	3	0	123	242,886	209	3,202,197	3	420
5	0	5	0	0	0	120	0	174	0	2	0
0	0	0	0	0	0	2	59,031	37	411,192	0	0
0	0	1	1,513	0	0	0	0	81	202,266	0	0
0	0	1	126	0	0	22	39,843	8	13,623	1	420
0	0	0	0	0	0	0	0	10	15,459	0	0
0	0	0	0	0	0	0	0	39	328,474	0	0
0	0	0	0	0	0	2	142,544	31	2,200,828	0	0
0	0	0	0	0	0	1	1,468	30	30,356	0	0
107	174,360	147	210,730	45	8,355	6,136	8,955,753	6,519	6,786,077	958	68,168
1	1,986	24	19,940	1	319	935	671,205	859	610,414	0	0
79	119,329	89	130,045	7	6,163	4,394	5,858,333	2,496	3,285,971	0	0
4	0	9	0	38	0	106	0	1,131	0	878	0
103	44,875	133	55,317	7	1,874	5,847	2,414,347	5,299	1,836,784	155	67,848
5	7,485	7	5,427	0	0	1	413	800	966,559	1	320
2	686	0	0	0	0	20	11,455	119	86,349	0	0
5	52,308	0	0	1	10,762	40	583,802	25	348,785	0	0
1	1,791	0	0	1	10,763	15	89,371	11	132,572	0	0
1	61	0	0	0	0	20	24,048	19	26,105	0	0
4	50,456	0	0	0	0	22	470,383	15	190,108	0	0
0	0	0	0	0	0	4	0	4	0	0	0
99	106,736	151	148,730	239	188,886	4,833	2,733,634	4,909	8,864,292	903	1,147,535
20	2,796	26	4,847	101	15,935	1,365	169,717	1,434	387,148	106	30,739
1	408	0	0	11	5,241	322	193,699	186	109,100	0	0
11	49,287	29	58,614	12	80,225	177	983,253	942	3,703,681	16	81,706
46	7,451	82	24,934	73	15,213	2,127	287,610	2,914	925,538	274	52,060
4	1,268	14	4,651	14	5,116	1	127	294	99,992	738	262,263
54	9,469	83	6,282	109	19,896	2,344	299,565	2,849	662,097	479	154,063
82	26,904	134	39,839	183	33,273	3,963	586,019	4,293	1,875,673	603	35,702
74	9,154	114	9,562	162	13,989	3,601	213,644	4,039	1,098,986	863	525,078
0	0	0	0	0	0	19	5,985	159	69,955	3	0
0	0	0	0	0	0	0	0	45	43,912	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	16	5,985	20	26,043	0	0
0	0	0	0	0	0	4	0	154	0	3	0
7	14,033	1	695	3	2,951	2	735	288	351,954	0	0
0	0	0	0	0	0	0	0	19	17,169	0	0
7	6,982	1	224	3	2,850	2	439	269	200,438	0	0
3	3,133	0	0	1	100	0	0	67	58,832	0	0
5	1,441	0	0	0	0	1	296	132	34,073	0	0
5	2,077	1	351	0	0	0	0	74	24,284	0	0
0	0	1	120	0	0	0	0	28	7,829	0	0
1	400	0	0	0	0	0	0	22	9,019	0	0
8	22,630	10	87,151	71	60,208	467	463,418	1,123	2,127,651	86	193,200
1	10,656	0	0	1	0	0	0	74	217,820	22	56,092
3	690	2	383	4	1,939	73	17,001	315	197,156	53	12,670
0	0	0	0	0	0	0	0	0	0	0	0
1	3,171	0	0	0	0	6	121,345	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	2	30,541	0	0
4	378	6	530	24	2,452	327	29,093	719	72,386	23	1,758
0	0	0	0	23	9,769	14	94,424	83	142,030	4	491
3	363	0	0	4	2,514	14	5,575	136	48,955	3	463
4	3,488	6	783	38	43,533	328	195,980	583	406,204	17	7,481
1	3,884	2	85,455	0	0	0	0	55	1,003,979	4	114,245
141	\$334,127	254	\$536,591	216	\$156,263	8,035	\$14,620,113	8,392	\$23,812,837	2,156	\$7,581,034

DSHS Program Usage by County FY-1990, Source ORDA-NADP Client Database

<u>DOUGLAS</u>		Total Clients	Total Service Costs	White Clients [1]	White Service Costs	Black Clients [1]	Black Service Costs	Asian Clients [1]	Asian Service Costs
AAS	UNDUPLICATED TOTAL	218	1,360,492	212	1,357,615	1	10,036	0	0
Adult Family Homes	1	119	119	1	119	0	0	0	0
Adult Prot. Serv.	5	868	5	868	0	0	0	0	0
Assessments	69	1,811	68	1,785	0	0	0	0	0
COPES	42	135,769	39	122,526	1	10,036	0	0	0
Case Management	8	1,952	8	1,952	0	0	0	0	0
Chore Services	9	31,391	7	25,143	0	0	0	0	0
Congregate Care Fac.	32	41,247	32	41,247	0	0	0	0	0
Nursing Homes	107	1,133,602	106	1,130,242	0	0	0	0	0
Personal Care Serv.	26	33,657	26	33,657	0	0	0	0	0
DASA	UNDUPLICATED TOTAL	236	133,729	220	126,375	1	162	1	156
ADATSA Assessments	22	4,821	22	4,821	0	0	0	0	0
ADATSA Stipend	2	1,032	1	718	0	0	0	0	0
Detoxification	74	24,371	70	23,967	0	0	0	0	0
Methadone Treatment	0	0	0	0	0	0	0	0	0
Outpatient Treatment	197	71,631	186	67,710	1	162	1	156	0
Residential TX.	23	31,875	21	29,159	0	0	0	0	0
DCFS	UNDUPLICATED TOTAL	455	405,124	120	202,300	0	0	5	4,576
Adoption	5	11,726	2	6,864	0	0	1	2,574	0
Adoption Support	0	0	0	0	0	0	0	0	0
Child Protective Srv	28	7,640	18	4,912	0	0	1	273	0
Fam. Reconciliation	7	5,182	7	5,182	0	0	0	0	0
Foster Care	49	60,179	33	40,407	0	0	4	1,729	0
Home Based Services	15	7,469	9	5,144	0	0	0	0	0
Interim Care	3	396	3	396	0	0	0	0	0
Special Group Care	2	65,684	2	65,684	0	0	0	0	0
Therapy Day Care	11	3,969	4	1,787	0	0	0	0	0
Treatment Foster Cr.	2	10,620	2	10,620	0	0	0	0	0
Work Day Care	94	93,733	53	60,191	0	0	0	0	0
DDD	UNDUPLICATED TOTAL	73	580,179	68	559,247	1	3,240	0	0
Assess. and Case Mgt	63	0	58	0	0	1	0	0	0
Community Resid. Fac	6	49,578	6	49,578	0	0	0	0	0
Employment Programs	15	59,249	14	56,009	1	3,240	0	0	0
Family Support	5	9,445	5	9,445	0	0	0	0	0
Habilitation Serv.	0	0	0	0	0	0	0	0	0
Non-Facil. Resident.	15	100,218	13	82,527	0	0	0	0	0
Resid. Habil. Center	5	360,963	5	360,963	0	0	0	0	0
Suppl. Comm. Support	7	726	7	726	0	0	0	0	0
DIA	UNDUPLICATED TOTAL	3,059	2,632,053	2,358	2,225,827	11	17,136	7	4,130
AFDC-E and FIP Eqv	329	183,149	266	148,333	0	0	4	3,005	0
AFDC-R and FIP Eqv	1,201	1,399,169	1,051	1,227,271	8	11,566	0	0	0
Aged Blind Disabled	376	0	356	0	3	0	3	0	0
Food Assistance	2,632	855,770	1,955	662,615	9	5,569	4	1,125	0
GA-U (Unemployable)	160	173,226	148	167,378	0	0	0	0	0
Pregnancy Grants	31	20,738	30	20,230	0	0	0	0	0
DJR	UNDUPLICATED TOTAL	19	204,692	17	138,473	0	0	0	0
Community Beds	8	61,012	8	61,012	0	0	0	0	0
Parole in Community	11	28,746	10	25,253	0	0	0	0	0
State Institutions	5	114,935	3	52,209	0	0	0	0	0
Treatment Programs	3	0	3	0	0	0	0	0	0
DMA	UNDUPLICATED TOTAL	2,398	3,028,718	1,893	2,308,288	6	4,994	5	1,671
Dental Services	787	178,476	688	154,994	4	452	0	0	0
HMOs	0	0	0	0	0	0	0	0	0
Hospital Inpatient	360	1,193,503	222	810,072	0	0	0	0	0
Hospital Outpatient	991	233,356	767	196,122	2	104	0	0	0
Medicare Part B	179	58,854	174	56,993	3	1,311	0	0	0
Other Medical	1,373	344,325	1,076	284,030	2	224	4	71	0
Physician Services	2,000	652,688	1,572	488,671	5	461	3	136	0
Prescription Drugs	1,825	367,514	1,496	317,404	4	2,442	3	1,463	0
DORA	UNDUPLICATED TOTAL	0	0	0	0	0	0	0	0
Employment Services	0	0	0	0	0	0	0	0	0
English Language	0	0	0	0	0	0	0	0	0
Refugee Grant	0	0	0	0	0	0	0	0	0
Self Sufficiency Pln	0	0	0	0	0	0	0	0	0
DVR	UNDUPLICATED TOTAL	74	87,843	73	87,419	0	0	0	0
Case Management, SE	2	615	2	615	0	0	0	0	0
Case Mgt, Non-SE	72	47,229	71	47,081	0	0	0	0	0
Education & Training	18	16,415	18	16,415	0	0	0	0	0
Medical/Psych Trtmt	37	4,777	36	4,502	0	0	0	0	0
Personal Support Srv	21	13,245	21	13,245	0	0	0	0	0
Placement Support	13	4,061	13	4,061	0	0	0	0	0
Vocational Diagnosis	3	1,500	3	1,500	0	0	0	0	0
MED	UNDUPLICATED TOTAL	241	424,081	228	421,044	0	0	3	740
Adult Day Treatment	9	9,432	9	9,432	0	0	0	0	0
Case Management	60	48,320	58	47,515	0	0	1	391	0
Child Day Treatment	3	9,387	3	9,387	0	0	0	0	0
Child STC	0	0	0	0	0	0	0	0	0
Comm. Res. Transit.	0	0	0	0	0	0	0	0	0
Comm. Resid. Trtmt	0	0	0	0	0	0	0	0	0
Group Housing	0	0	0	0	0	0	0	0	0
Int. & Eval in CMHCs	64	7,007	62	6,780	0	0	0	0	0
Involun. Commitments	6	9,138	7	8,655	0	0	1	208	0
Medication Mgt.	47	6,041	43	5,671	0	0	3	140	0
Outpatient Treatment	217	71,273	208	70,345	0	0	0	0	0
State Institutions	17	263,483	16	263,259	0	0	0	0	0
Unduplicated County Total		4,445	\$8,880,207	3,251	\$7,449,018	12	\$35,633	14	\$24,896

DSHS Program Usage by County FY-1990, Source ORDA-NADP Client Database

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<u>FERRY</u>		Total Clients	Total Service Costs	White Clients [1]	White Service Costs	Black Clients [1]	Black Service Costs	Asian Clients [1]	Asian Service Costs
AAS	UNDUPLICATED TOTAL	82	407,177	60	297,228	0	0	0	0
Adult Family Homes	0	0	0	0	0	0	0	0	0
Adult Prot. Serv.	11	1,910	9	1,563	0	0	0	0	0
Assessments	27	735	18	473	0	0	0	0	0
COPES	23	115,801	13	59,144	0	0	0	0	0
Case Management	14	3,660	4	976	0	0	0	0	0
Chore Services	18	40,712	13	28,318	0	0	0	0	0
Congregate Care Fac.	0	0	0	0	0	0	0	0	0
Nursing Homes	15	224,946	13	200,279	0	0	0	0	0
Personal Care Serv.	11	19,414	5	6,476	0	0	0	0	0
DASA	UNDUPLICATED TOTAL	107	66,430	88	48,882	2	322	0	0
ADATSA Assessments	15	2,700	6	1,050	0	0	0	0	0
ADATSA Stipend	4	2,104	1	1,310	0	0	0	0	0
Detoxification	5	2,885	4	1,978	0	0	0	0	0
Methadone Treatment	0	0	0	0	0	0	0	0	0
Outpatient Treatment	97	45,034	83	38,571	2	322	0	0	0
Residential TX.	8	13,707	4	5,973	0	0	0	0	0
DCFS	UNDUPLICATED TOTAL	64	60,883	46	41,096	0	0	1	67
Adoption	0	0	0	0	0	0	0	0	0
Adoption Support	0	0	0	0	0	0	0	0	0
Child Protective Srv	4	1,091	4	1,091	0	0	0	0	0
Fam. Reconciliation	3	1,774	3	1,774	0	0	0	0	0
Foster Care	28	26,603	19	15,600	0	0	0	0	0
Home Based Services	6	588	5	555	0	0	0	0	0
Interim Care	0	0	0	0	0	0	0	0	0
Special Group Care	2	14,547	2	14,547	0	0	0	0	0
Therapy Day Care	18	4,663	13	2,950	0	0	0	1	67
Treatment Foster Cr.	1	405	1	405	0	0	0	0	0
Work Day Care	14	11,211	8	4,173	0	0	0	0	0
DDD	UNDUPLICATED TOTAL	18	239,155	8	95,125	1	72,099	0	0
Assess. and Case Mgt	16	0	7	0	0	0	0	0	0
Community Resid. Fac	0	0	0	0	0	0	0	0	0
Community Programs	6	24,683	5	24,263	0	0	0	0	0
Family Support	1	650	0	0	0	0	0	0	0
Habilitation Serv.	0	0	0	0	0	0	0	0	0
Non-Facil. Resident.	0	0	0	0	0	0	0	0	0
Resid. Habil. Center	3	213,822	1	70,862	1	72,099	0	0	0
Suppl. Comm. Support	0	0	0	0	0	0	0	0	0
DIA	UNDUPLICATED TOTAL	983	955,417	728	655,540	7	6,002	0	0
AFDC-E and FIP Eqv	123	105,004	88	74,452	0	0	0	0	0
AFDC-R and FIP Eqv	449	515,835	312	335,660	2	2,629	0	0	0
Aged Blind Disabled	115	0	86	0	1	0	0	0	0
Food Assistance	817	277,068	614	203,383	6	3,374	0	0	0
GA-U (Unemployable)	63	53,038	49	38,534	0	0	0	0	0
Pregnancy Grants	5	4,472	4	3,512	0	0	0	0	0
DJR	UNDUPLICATED TOTAL	3	37,415	2	34,905	0	0	0	0
Community Beds	2	15,599	1	13,089	0	0	0	0	0
Parole in Community	1	1,655	1	1,655	0	0	0	0	0
State Institutions	2	20,161	2	20,161	0	0	0	0	0
Treatment Programs	0	0	0	0	0	0	0	0	0
DMA	UNDUPLICATED TOTAL	669	820,015	457	485,594	4	220	0	0
Dental Services	180	36,989	150	29,676	1	15	0	0	0
HMOs	1	408	1	408	0	0	0	0	0
Hospital Inpatient	95	357,485	51	185,444	0	0	0	0	0
Hospital Outpatient	343	77,509	256	55,847	0	0	0	0	0
Medicare Part B	55	18,180	42	13,614	0	0	0	0	0
Other Medical	361	98,025	238	39,856	0	0	0	0	0
Physician Services	542	154,128	385	97,280	1	93	0	0	0
Prescription Drugs	477	77,290	353	63,469	3	113	0	0	0
DORA	UNDUPLICATED TOTAL	0	0	0	0	0	0	0	0
Employment Services	0	0	0	0	0	0	0	0	0
English Language	0	0	0	0	0	0	0	0	0
Refugee Grant	0	0	0	0	0	0	0	0	0
Self Sufficiency Pln	0	0	0	0	0	0	0	0	0
DVR	UNDUPLICATED TOTAL	13	10,352	11	7,956	0	0	0	0
Case Management, SE	0	0	0	0	0	0	0	0	0
Case Mgt, Non-SE	13	8,117	11	5,721	0	0	0	0	0
Education & Training	2	1,781	2	1,781	0	0	0	0	0
Medical/Psych Trmt	0	0	0	0	0	0	0	0	0
Personal Support Srv	0	0	0	0	0	0	0	0	0
Placement Support	2	454	2	454	0	0	0	0	0
Vocational Diagnosis	0	0	0	0	0	0	0	0	0
MHD	UNDUPLICATED TOTAL	148	202,872	125	187,268	2	726	1	279
Adult Day Treatment	14	34,840	13	34,226	0	0	0	0	0
Case Management	49	25,103	46	24,804	0	0	0	0	0
Child Day Treatment	0	0	0	0	0	0	0	0	0
Child STC	0	0	0	0	0	0	0	0	0
Comm. Res. Transit.	0	0	0	0	0	0	0	0	0
Comm. Resid. Trtmt	0	0	0	0	0	0	0	0	0
Group Housing	1	134	1	134	0	0	0	0	0
Int. & Eval in CMHCS	65	10,171	53	8,355	1	151	1	151	0
Involun. Commitments	0	0	0	0	0	0	0	0	0
Medication Mgt.	23	2,453	22	2,106	0	0	0	0	0
Outpatient Treatment	136	121,882	117	109,354	2	575	1	128	0
State Institutions	3	8,288	3	8,288	0	0	0	0	0
Unduplicated County Total	1,349	\$2,798,792	986	\$1,791,692	11	\$80,655	2	\$380	

DSHS Program Usage by County FY-1990, Source ORDA-NADP Client Database

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Native American Clients [1]	Native American Service Costs	Hispanic Clients	Hispanic Service Costs	Missing & Oth. Race Clients [5]	Missing & Other Race Serv. Costs	Youth Clients [3]	Youth Service Costs	Working Age Clients [4]	Working Age Service Costs	Over 65 Clients [2]	Over 65 Service Costs
21 0 2 9 10 10 5 0 1 6	87,417 0 347 263 56,657 2,684 12,394 0 2,134 12,938	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	1 0 0 0 0 0 0 1 0	22,532 0 0 0 0 0 0 0 22,533 0	1 0 0 0 0 0 0 0 0	26 0 0 0 0 0 0 0 0	15 0 3 5 1 4 7 0 1 3	30,424 0 521 158 3,193 976 18,902 0 2,134 4,540	65 0 7 21 22 10 11 0 14 8	376,553 0 1,216 551 112,608 2,684 21,809 0 222,811 14,874
17 9 2 1 0 12 4	17,226 1,650 794 907 0 6,142 7,734	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 1 0 0 0 0	0 0 0 0 0 0 0	5 0 0 0 0 5 0	1,356 0 0 0 0 1,356 0	99 15 4 4 0 90 8	63,148 2,700 2,104 2,553 0 42,085 13,707	3 0 0 1 0 2 0	1,926 0 332 0 1,594 0
16 0 0 0 0 0 8 1 0 0 4 0 0 5	16,924 0 0 0 0 0 8,814 1 0 0 0 0 1,646 0 6,431	1 0 0 0 0 1 2,188 0 0 0 0 0 0 1 607	2,795 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 1 25 0 0 0 0 0 0 0	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	59 0 0 0 0 0 0 0 0 0 0 0 0 0 0	59,584 0 0 0 0 0 1,774 0 25,616 0 549 0 14,547 0 4,663 0 11,211	3 0 0 0 0 1 2 2 0 0 0 0 0 0 0	894 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
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241 34 135 25 192 13 1	291,272 29,460 177,054 0 69,294 14,504 960	5 1 0 1 4 0 0	1,949 1,093 0 0 857 0 0	2 0 0 2 1 0 0	654 0 492 0 160 0 0	456 71 282 5 415 0 0	525,571 60,273 320,017 0 145,281 0 0	464 52 164 53 386 0 0	422,942 44,731 194,805 0 125,896 53,038 4,472	59 0 0 56 12 0 0	5,409 0 0 0 5,409 0 0
1 1 0 0 0	2,510 2,510 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	2 1 0 1 0	18,808 2,510 0 1 0	1 1 0 1 0	18,607 13,089 1,655 3,863 0	0 0 0 0 0	0 0 0 0 0
182 24 0 40 75 13 108 141 109	298,001 6,402 0 154,863 20,126 4,566 46,655 52,729 12,661	7 3 0 2 3 0 5 3 3	18,479 529 0 4,897 739 0 9,804 1,980 529	19 2 0 2 9 0 10 12 9	17,721 367 0 12,281 797 0 1,710 2,046 518	299 93 0 19 121 0 139 214 194	206,511 12,969 0 95,537 19,067 0 38,010 33,809 7,119	310 83 0 74 186 0 188 282 232	550,991 22,559 0 251,431 53,057 16 51,288 117,283 50,131	50 4 0 2 32 39 30 37 47	60,390 1,462 0 10,517 5,193 12,938 6,594 1,694 19,992
0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
1 0 1 0 0 0 0 0	1,193 0 1,193 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 1 0 0 0 0 0	1 0 1,203 0 0 0 0 0	1,203 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	13 0 13 2 0 0 0 0	10,352 0 8,117 1,781 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0
8 1 3 0 0 0 0 0 0 0 1 0 1 8 0	10,240 614 299 0 0 0 0 0 0 0 1 347 8,980 0	2 0 0 0 0 0 0 0 0 1 0 0 2 2 0	1,052 0 0 0 0 0 0 0 0 76 0 0 976 0	10 0 0 0 0 0 0 0 0 0 0 0 6 0 0	3,307 0 0 0 0 0 0 0 0 1,438 0 0 1,869 0	45 0 11 0 0 0 0 0 25 0 0 43 0	34,658 5,463 9,221 0 0 0 0 0 4,086 0 0 21,351 0	76 12 24 0 0 0 0 0 26 0 0 71 0	116,922 5,463 12,494 0 0 0 0 0 3,854 0 0 84,699 0	16 12 14 0 0 0 0 0 5 0 17 0	47,985 29,376 3,388 0 0 0 0 0 794 0 0 13,963 0
314	\$864,544	8	\$16,595	28	\$44,926	547	\$847,164	641	\$1,451,862	134	\$492,262

<u>FRANKLIN</u>		Total Clients	Total Service Costs	White Clients [1]	White Service Costs	Black Clients [1]	Black Service Costs	Asian Clients [1]	Asian Service Costs
AAS	UNDUPLICATED TOTAL	262	1,642,092	221	1,415,564	20	110,807	1	16,133
	Adult Family Homes	7	3,843	7	3,843	0	0	0	0
	Adult Prot. Serv.	18	3,126	15	2,605	2	347	0	0
	Assessments	23	604	19	499	1	26	0	0
	COPES	59	226,911	45	171,958	6	21,912	0	0
	Case Management	45	11,468	38	9,760	4	976	0	0
	Chore Services	6	22,507	5	20,094	1	2,413	0	0
	Congregate Care Fac.	40	52,157	34	45,514	5	4,193	0	0
	Nursing Homes	110	1,208,989	96	1,070,855	7	69,311	1	16,133
	Personal Care Serv.	66	112,489	57	90,438	4	11,628	0	0
DASA	UNDUPLICATED TOTAL	347	336,099	259	263,237	25	21,340	5	2,038
	ADATSA Assessments	50	12,025	38	9,973	5	1,050	1	150
	ADATSA Stipend	33	26,406	27	21,592	3	2,530	0	0
	Detoxification	114	21,186	95	18,636	12	1,541	1	206
	Methadone Treatment	0	0	0	0	0	0	0	0
	Outpatient Treatment	234	211,113	166	158,962	15	9,483	3	1,682
	Residential TX.	41	65,370	35	54,076	3	6,736	0	0
DCFS	UNDUPLICATED TOTAL	2,298	1,862,146	761	883,587	65	99,266	21	26,784
	Adoption	1	1,144	1	1,144	0	0	0	0
	Adoption Support	0	0	0	0	0	0	0	0
	Child Protective Srv	638	180,094	428	121,700	34	9,278	6	1,637
	Fam. Reconciltation	82	139,368	68	101,147	3	7,725	1	13,476
	Foster Care	221	319,863	126	184,936	32	60,556	7	3,108
	Home Based Services	7	1,206	6	1,098	1	108	0	0
	Interim Care	8	20,397	6	16,328	1	26	0	1,924
	Special Group Care	9	115,428	9	115,428	0	0	0	0
	Therapy Day Care	88	97,372	53	57,733	14	16,094	1	381
	Treatment Foster Cr.	22	126,779	20	113,216	1	1,077	0	203
	Work Day Care	316	288,596	169	170,857	6	4,402	2	2,699
DDD	UNDUPLICATED TOTAL	172	1,465,703	119	1,029,630	8	144,795	2	71,683
	Assess. and Case Mgt	146	0	103	0	6	0	1	0
	Community Resid. Fac	0	0	0	0	0	0	0	0
	Employment Programs	14	25,336	13	24,498	1	838	0	0
	Family Support	8	25,368	7	25,352	0	0	0	0
	Habilitiation Serv.	0	0	0	0	0	0	0	0
	Non-Facil. Resident.	28	80,627	24	77,847	1	175	0	0
	Resid. Habil. Center	18	1,302,405	12	872,713	2	143,782	1	71,683
	Suppl. Comm. Support	25	31,967	21	29,220	0	0	0	0
DIA	UNDUPLICATED TOTAL	8,893	8,097,665	3,616	3,469,540	651	784,790	188	223,459
	AFDC-E and FIP Eqv	1,056	668,257	367	241,994	24	13,679	24	17,667
	AFDC-R and FIP Eqv	3,558	4,422,418	1,483	1,953,899	384	518,200	89	127,954
	Aged Blind Disabled	796	0	537	0	83	0	19	0
	Food Assistance	7,896	2,623,451	3,000	1,023,110	547	226,409	162	63,243
	GA-U (Unemployable)	392	321,674	246	213,327	29	21,750	14	12,808
	Pregnancy Grants	81	61,864	43	37,210	6	4,752	3	1,788
DJR	UNDUPLICATED TOTAL	23	290,724	10	147,931	1	657	0	0
	Community Beds	13	84,411	5	54,044	0	0	0	0
	Parole in Community	16	26,056	6	10,162	1	657	0	0
	State Institutions	9	180,257	5	83,725	0	0	0	0
	Treatment Programs	2	0	2	0	0	0	0	0
DMA	UNDUPLICATED TOTAL	6,076	6,954,066	2,564	3,458,279	447	549,267	113	112,420
	Dental Services	1,686	295,996	809	155,194	126	21,251	31	6,946
	HMOs	2	817	2	817	0	0	0	0
	Hospital Inpatient	869	2,684,896	321	1,257,310	44	199,406	11	37,889
	Hospital Outpatient	3,477	857,569	1,586	424,545	280	76,608	32	14,283
	Medicare Part B	377	128,278	282	96,102	40	15,052	7	2,241
	Other Medical	3,577	620,450	1,575	340,069	272	49,125	57	8,663
	Physician Services	5,336	1,599,798	2,199	709,213	417	118,626	92	28,231
	Prescription Drugs	4,789	766,263	2,104	475,028	390	69,198	80	14,167
DORA	UNDUPLICATED TOTAL	136	38,647	5	2,091	0	0	131	36,556
	Employment Services	59	18,330	2	940	0	0	57	17,390
	English Language	1	329	0	0	0	0	1	329
	Refugee Grant	30	19,988	4	1,151	0	0	26	18,837
	Self Sufficiency Pln	114	0	3	0	0	0	111	0
DVR	UNDUPLICATED TOTAL	202	232,587	139	164,023	7	5,229	0	0
	Case Management, SE	10	7,514	7	5,592	1	297	0	0
	Case Mgt, Non-SE	192	150,134	132	102,974	6	4,276	0	0
	Education & Training	31	30,271	23	24,587	0	0	0	0
	Medical/Psych Trtmt	77	16,656	54	8,839	1	16	0	0
	Personal Support Srv	21	12,482	13	10,571	1	640	0	0
	Placement Support	17	9,485	12	6,495	0	0	0	0
	Vocational Diagnosis	15	6,045	12	4,965	0	0	0	0
MED	UNDUPLICATED TOTAL	389	1,444,441	261	1,135,640	38	137,548	5	20,214
	Adult Day Treatment	55	161,707	37	100,745	10	45,253	3	9,368
	Case Management	60	34,991	42	21,623	7	4,492	0	0
	Child Day Treatment	16	19,560	11	11,668	3	7,525	0	0
	Child STC	0	0	0	0	0	0	0	0
	Comm. Res. Transit.	3	11,471	3	11,471	0	0	0	0
	Comm. Resid. Trtmt	0	0	0	0	0	0	0	0
	Group Housing	1	1,155	1	1,155	0	0	0	0
	Int. & Eval in CMHCs	172	26,226	127	19,000	11	2,028	1	151
	Involun. Commitments	56	89,022	46	80,950	3	547	1	575
	Medication Mgt.	6	1,227	5	1,204	0	0	0	0
	Outpatient Treatment	316	366,602	203	270,704	37	37,607	4	5,416
	State Institutions	38	732,480	32	617,120	1	40,096	1	4,704
Unduplicated County Total		12,363	\$22,358,713	5,067	\$12,058,175	756	\$1,778,629	319	\$518,685

DSHS Program Usage by County FY-1990, Source ORDA-NADP Client Database

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Native American Clients [1]	Native American Service Costs	Hispanic Clients	Hispanic Service Costs	Missing & Oth. Race Clients [5]	Missing & Other Race Serv. Costs	Youth Clients [3]	Youth Service Costs	Working Age Clients [4]	Working Age Service Costs	Over 65 Clients [2]	Over 65 Service Costs
0	0	17	86,056	3	13,532	3	10,836	61	325,684	197	1,305,572
0	0	0	0	0	0	0	0	5	3,106	2	737
0	0	0	0	1	174	0	0	5	868	13	2,257
0	0	3	79	0	0	0	0	10	263	13	341
0	0	7	31,180	1	1,861	3	10,592	9	40,900	47	175,419
0	0	3	732	0	0	1	244	13	3,172	31	8,052
0	0	0	0	0	0	0	0	1	345	5	22,162
0	0	1	2,450	0	0	0	0	8	15,147	32	37,010
0	0	5	41,191	1	11,499	0	0	18	214,001	92	994,988
0	0	5	10,423	0	0	0	0	25	47,883	41	64,606
5	1,269	52	48,215	1	0	9	7,444	336	327,640	2	1,015
2	252	4	600	0	0	3	559	47	11,466	0	0
0	0	3	2,284	0	0	0	0	33	26,406	0	0
2	234	4	569	0	0	2	271	112	20,915	0	0
0	0	0	0	0	0	0	0	0	0	0	0
2	783	48	40,203	0	0	5	3,404	227	206,694	2	1,015
0	0	3	4,559	0	0	2	3,211	39	62,160	0	0
5	3,847	1,396	829,546	50	19,116	2,081	1,782,312	31	17,402	5	1,898
0	0	0	0	0	0	1	1,144	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1	273	134	37,383	35	9,823	493	139,983	21	5,730	2	546
0	0	9	16,706	1	314	82	139,368	0	0	0	0
4	2,842	51	68,065	1	356	204	305,350	8	10,205	1	100
0	0	0	0	0	0	3	326	2	211	0	0
0	196	1	1,924	0	0	8	20,397	0	0	0	0
0	0	0	0	0	0	9	115,428	0	0	0	0
0	0	20	23,163	0	1	83	96,149	0	0	0	0
0	0	1	12,283	0	0	22	126,779	0	0	0	0
0	0	136	106,812	3	3,826	308	283,304	1	1,257	1	1,038
0	0	38	219,448	5	147	78	165,335	90	1,297,630	4	2,739
0	0	32	0	4	0	75	0	67	0	4	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	16	23,552	2	22,597	2	2,739
0	0	0	0	1	0	6	0	0	1,816	0	0
0	0	2	2,474	1	131	0	0	0	0	0	0
0	0	3	214,227	0	0	2	141,723	16	80,627	0	0
0	0	4	2,747	0	0	1	60	24	1,160,682	0	0
0	0	0	0	0	0	0	0	0	31,907	0	0
41	50,846	4,349	3,557,542	48	11,488	4,618	5,305,458	3,774	2,705,828	370	40,782
3	2,651	639	392,267	0	0	651	425,006	395	239,798	0	0
20	27,037	1,558	1,785,286	24	10,042	2,516	3,221,388	964	1,170,882	0	0
1	0	139	0	17	0	56	0	404	0	326	0
40	13,816	4,139	1,295,428	8	1,445	4,419	1,642,192	3,264	930,012	101	39,252
3	7,342	101	66,447	0	0	2	106	387	320,038	3	1,530
0	0	29	18,114	0	0	21	16,766	61	45,098	0	0
1	1,582	11	140,554	0	0	19	255,485	4	35,240	0	0
0	0	8	30,367	0	0	13	84,411	0	0	0	0
1	1,582	8	13,655	0	0	12	17,841	4	8,215	0	0
0	0	4	96,533	0	0	7	153,232	2	27,025	0	0
0	0	0	0	0	0	1	0	1	0	0	0
44	30,614	2,821	2,729,346	87	74,140	3,190	1,825,417	2,385	4,549,083	345	479,300
13	2,206	678	108,089	29	2,310	919	120,692	717	158,114	50	17,190
0	0	0	0	0	0	1	749	0	0	0	0
3	5,326	481	1,150,425	9	34,540	188	613,381	648	1,936,723	11	73,538
23	5,117	1,513	328,459	43	8,557	1,726	285,660	1,522	535,778	157	30,127
1	381	40	12,008	7	2,494	0	0	122	40,166	255	88,112
33	6,346	1,594	212,668	46	3,579	1,749	178,869	1,551	358,282	175	73,116
37	7,623	2,518	722,968	73	13,137	2,833	485,500	2,156	1,070,415	227	23,173
34	3,616	2,116	194,729	65	9,525	2,517	140,566	1,886	449,605	301	174,045
0	0	0	0	0	0	13	5,735	123	32,912	0	0
0	0	0	0	0	0	0	0	59	18,330	0	0
0	0	0	0	0	0	0	0	1	329	0	0
0	0	0	0	0	0	0	0	17	14,253	0	0
0	0	0	0	0	0	0	0	114	0	0	0
5	2,920	46	55,547	5	4,868	4	2,438	196	227,953	2	2,195
0	0	0	0	2	1,625	0	0	10	7,514	0	0
5	1,971	46	38,908	3	2,005	4	1,762	186	146,510	2	1,861
3	949	19	5,684	0	0	0	0	31	30,271	0	0
0	0	5	6,852	2	0	4	226	72	16,096	1	334
0	0	3	2,530	2	778	0	0	21	12,482	0	0
0	0	3	1,080	0	460	0	0	17	9,485	0	0
4	69,102	71	78,927	10	3,010	126	214,413	238	1,038,031	22	191,187
1	785	3	5,398	1	158	0	0	53	160,607	2	1,100
0	0	12	8,876	0	0	44	26,789	16	8,087	0	0
0	0	2	367	0	0	16	19,560	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	3	11,471	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1	227	31	4,555	1	265	67	11,021	100	14,429	5	1,155
1	653	3	5,753	2	544	4	22,733	48	66,036	4	776
0	0	1	23	0	0	0	0	5	1,204	0	253
3	5,164	62	45,667	7	2,044	111	134,310	194	228,966	8	0
1	62,272	3	8,288	0	0	0	0	30	547,232	8	2,656
55	\$146,968	6,030	\$7,759,869	136	\$96,387	6,473	\$9,582,603	4,735	\$10,536,867	719	\$2,023,428

DSHS Program Usage by County FY-1990, Source ORDA-NADP Client Database

<u>GARFIELD</u>		Total Clients	Total Service Costs	White Clients [1]	White Service Costs	Black Clients [1]	Black Service Costs	Asian Clients [1]	Asian Service Costs
AAS	UNDUPLICATED TOTAL	48	500,989	48	500,989	0	0	0	0
Adult Family Homes	0	0	0	0	0	0	0	0	0
Adult Prot. Serv.	2	347	2	347	0	0	0	0	0
Assessments	7	184	7	184	0	0	0	0	0
COPES	12	44,119	12	44,119	0	0	0	0	0
Case Management	3	732	3	732	0	0	0	0	0
Chore Services	4	4,089	4	4,089	0	0	0	0	0
Congregate Care Fac.	0	0	0	0	0	0	0	0	0
Nursing Homes	31	449,076	31	449,076	0	0	0	0	0
Personal Care Serv.	1	2,442	1	2,442	0	0	0	0	0
DABA	UNDUPLICATED TOTAL	19	20,260	19	20,260	0	0	0	0
ADATSA Assessments	1	150	1	150	0	0	0	0	0
ADATSA Stipend	0	0	0	0	0	0	0	0	0
Detoxification	3	434	3	434	0	0	0	0	0
Methadone Treatment	0	0	0	0	0	0	0	0	0
Outpatient Treatment	17	18,149	17	18,149	0	0	0	0	0
Residential TX.	1	1,528	1	1,528	0	0	0	0	0
DCTS	UNDUPLICATED TOTAL	3	483	3	483	0	0	0	0
Adoption	0	0	0	0	0	0	0	0	0
Adoption Support	0	0	0	0	0	0	0	0	0
Child Protective Srv	1	273	1	273	0	0	0	0	0
Fam. Reconciliation	0	0	0	0	0	0	0	0	0
Foster Care	2	210	2	210	0	0	0	0	0
Home Based Services	0	0	0	0	0	0	0	0	0
Interim Care	0	0	0	0	0	0	0	0	0
Special Group Care	0	0	0	0	0	0	0	0	0
Therapy Day Care	0	0	0	0	0	0	0	0	0
Treatment Foster Cr.	0	0	0	0	0	0	0	0	0
Work Day Care	0	0	0	0	0	0	0	0	0
DDD	UNDUPLICATED TOTAL	5	159,685	5	159,685	0	0	0	0
Assess. and Case Mgt	2	0	2	0	0	0	0	0	0
Community Resid. Fac	0	0	0	0	0	0	0	0	0
Employment Programs	1	6,990	1	6,990	0	0	0	0	0
Family Support	1	612	1	612	0	0	0	0	0
Habilitation Serv.	1	4,527	1	4,527	0	0	0	0	0
Non-Facil. Resident.	0	0	0	0	0	0	0	0	0
Resid. Habil. Center	2	147,557	2	147,557	0	0	0	0	0
Suppl. Comm. Support	0	0	0	0	0	0	0	0	0
DIA	UNDUPLICATED TOTAL	264	233,600	250	218,815	0	0	0	0
AFDC-E and FIP Eqv	30	24,239	26	18,052	0	0	0	0	0
AFDC-R and FIP Eqv	95	116,590	90	113,132	0	0	0	0	0
Aged Blind Disabled	64	0	61	0	0	0	0	0	0
Food Assistance	203	79,308	193	74,167	0	0	0	0	0
GA-U (Unemployable)	10	13,464	10	13,464	0	0	0	0	0
Pregnancy Grants	0	0	0	0	0	0	0	0	0
DJR	UNDUPLICATED TOTAL	0	0	0	0	0	0	0	0
Community Beds	0	0	0	0	0	0	0	0	0
Parole in Community	0	0	0	0	0	0	0	0	0
State Institutions	0	0	0	0	0	0	0	0	0
Treatment Programs	0	0	0	0	0	0	0	0	0
DMA	UNDUPLICATED TOTAL	224	203,998	214	194,376	0	381	0	0
Dental Services	61	9,616	59	9,424	0	0	0	0	0
HMOs	0	0	0	0	0	0	0	0	0
Hospital Inpatient	21	39,472	20	37,162	0	0	0	0	0
Hospital Outpatient	113	27,335	107	26,349	0	0	0	0	0
Medicare Part B	63	23,635	60	22,366	1	381	0	0	0
Other Medical	120	14,346	113	13,539	0	0	0	0	0
Physician Services	184	35,297	174	32,704	0	0	0	0	0
Prescription Drugs	176	54,297	166	52,832	0	0	0	0	0
DORA	UNDUPLICATED TOTAL	0	0	0	0	0	0	0	0
Employment Services	0	0	0	0	0	0	0	0	0
English Language	0	0	0	0	0	0	0	0	0
Refugee Grant	0	0	0	0	0	0	0	0	0
Self Sufficiency Pln	0	0	0	0	0	0	0	0	0
DVR	UNDUPLICATED TOTAL	4	3,619	4	3,619	0	0	0	0
Case Management, SE	0	0	0	0	0	0	0	0	0
Case Mgt, Non-SE	4	2,585	4	2,585	0	0	0	0	0
Education & Training	0	0	0	0	0	0	0	0	0
Medical/Psych Trtmt	1	791	1	791	0	0	0	0	0
Personal Support Srv	0	0	0	0	0	0	0	0	0
Placement Support	0	0	0	0	0	0	0	0	0
Vocational Diagnosis	1	243	1	243	0	0	0	0	0
MHD	UNDUPLICATED TOTAL	76	97,360	71	95,390	0	0	0	0
Adult Day Treatment	17	24,372	15	23,209	0	0	0	0	0
Case Management	30	16,234	30	16,234	0	0	0	0	0
Child Day Treatment	0	0	0	0	0	0	0	0	0
Child STC	0	0	0	0	0	0	0	0	0
Comm. Res. Transit.	0	0	0	0	0	0	0	0	0
Comm. Resid. Trtmt	0	0	0	0	0	0	0	0	0
Group Housing	1	2,656	1	2,656	0	0	0	0	0
Int. & Eval in CMHCS	35	3,413	33	3,262	0	0	0	0	0
Involun. Commitments	2	272	2	272	0	0	0	0	0
Medication Mgt.	7	2,592	6	2,129	0	0	0	0	0
Outpatient Treatment	49	25,644	48	25,452	0	0	0	0	0
State Institutions	3	22,176	3	22,176	0	0	0	0	0
Unduplicated County Total		412	\$1,219,994	391	\$1,194,554	0	\$381	0	\$0

DSHS Program Usage by County FY-1990, Source ORDA-NADP Client Database

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Native American Clients [1]	Native American Service Costs	Hispanic Clients	Hispanic Service Costs	Missing & Oth. Race Clients [5]	Missing & Other Race Serv. Costs	Youth Clients [3]	Youth Service Costs	Working Age Clients [4]	Working Age Service Costs	Over 65 Clients [2]	Over 65 Service Costs
0	0	0	0	0	0	0	0	3	69,760	45	431,229
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	2	347
0	0	0	0	0	0	0	0	0	0	7	184
0	0	0	0	0	0	0	0	0	0	12	44,119
0	0	0	0	0	0	0	0	0	0	3	732
0	0	0	0	0	0	0	0	0	0	4	4,089
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	3	69,760	28	379,316
0	0	0	0	0	0	0	0	0	0	1	2,442
0	0	0	0	0	0	3	990	16	19,270	0	0
0	0	0	0	0	0	0	0	1	150	0	0
0	0	0	0	0	0	1	218	2	215	0	0
0	0	0	0	0	0	2	772	15	17,377	0	0
0	0	0	0	0	0	0	0	1	1,528	0	0
0	0	0	0	0	0	3	483	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	1	273	0	0	0	0
0	0	0	0	0	0	2	210	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	2	612	3	159,073	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	1	6,990	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	1	612	0	0	0	0
0	0	0	0	0	0	0	0	1	4,527	0	0
0	0	0	0	0	0	0	0	2	147,557	0	0
0	0	0	0	0	0	0	0	0	0	0	0
2	4,108	8	10,677	4	0	110	133,475	110	98,061	42	1,553
0	0	4	6,186	0	1	15	11,980	15	12,259	0	0
2	2,662	3	796	0	0	63	79,137	31	37,049	0	0
1	0	0	0	2	0	2	0	21	0	41	0
2	1,446	8	3,695	0	0	105	42,358	92	35,289	5	1,553
0	0	0	0	0	0	0	0	10	13,464	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
2	5,001	5	2,028	3	2,212	86	37,253	80	100,094	56	66,328
1	50	1	142	0	0	33	4,334	24	4,994	4	288
0	0	0	0	0	0	0	0	0	0	0	0
1	2,310	0	0	0	0	5	8,992	15	29,491	1	989
2	582	4	404	0	0	38	6,123	45	15,597	30	5,616
0	0	0	0	2	888	0	0	5	1,607	58	22,028
2	333	3	74	2	400	46	4,622	51	5,486	21	4,091
2	1,126	5	743	3	724	78	10,385	66	23,049	37	1,719
2	600	5	665	3	200	65	2,797	65	19,871	44	31,597
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	4	3,619	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	4	2,585	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	1	791	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	1	243	0	0
0	0	1	43	4	1,927	20	12,389	38	51,378	15	32,979
0	0	1	43	1	1,120	0	0	7	16,219	10	8,154
0	0	0	0	0	0	10	3,626	15	8,815	5	3,794
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	2	151	14	1,097	18	2,656	0	0
0	0	0	0	0	0	0	0	0	2,132	1	33
0	0	0	0	0	0	0	0	1	84	1	188
0	0	0	0	1	463	0	0	5	1,990	1	139
0	0	0	0	1	192	20	7,667	26	16,794	3	1,183
0	0	0	0	0	0	0	0	2	2,688	1	19,488
3	\$9,108	8	\$12,932	10	\$3,019	132	\$185,203	153	\$501,255	120	\$532,088

GRANT		Total Clients	Total Service Costs	White Clients [1]	White Service Costs	Black Clients [1]	Black Service Costs	Asian Clients [1]	Asian Service Costs
AAS	UNDUPLICATED TOTAL	769	4,229,868	622	3,542,049	36	190,647	2	21,185
	Adult Family Homes	5	5,852	5	5,852	0	0	0	0
	Adult Prot. Serv.	44	7,641	39	6,772	2	347	0	0
	Assessments	223	5,854	171	4,489	12	315	1	26
	COPES	113	421,733	93	324,498	5	20,883	0	0
	Case Management	30	7,320	26	6,344	0	0	0	0
	Chore Services	154	614,605	89	336,650	8	17,202	0	0
	Congregate Care Fac.	26	38,020	23	33,174	0	0	1	494
	Nursing Homes	269	2,921,005	248	2,683,585	10	122,069	1	20,664
	Personal Care Serv.	99	207,839	64	140,685	12	29,831	0	0
DASA	UNDUPLICATED TOTAL	449	363,662	348	294,029	11	12,226	1	367
	ADATSA Assessments	77	17,907	60	13,919	7	2,038	1	300
	ADATSA Stipend	15	13,855	13	12,255	0	960	0	0
	Detoxification	99	32,925	80	27,194	3	305	0	0
	Methadone Treatment	2	797	1	735	0	0	0	0
	Outpatient Treatment	372	248,568	287	200,532	6	2,957	1	68
	Residential TX.	42	49,611	34	39,394	4	5,967	0	0
DCTS	UNDUPLICATED TOTAL	1,812	979,185	799	481,700	49	43,520	8	3,892
	Adoption	4	12,870	3	10,296	1	2,574	0	0
	Adoption Support	1	1,800	0	0	0	0	0	0
	Child Protective Srv	976	275,326	507	144,076	30	9,005	5	1,364
	Fam. Reconciliation	159	61,516	130	57,362	3	1,144	2	1,660
	Foster Care	170	139,091	111	86,569	17	23,407	1	673
	Home Based Services	89	13,223	55	7,955	5	1,362	1	100
	Interim Care	32	5,062	23	3,593	1	396	0	0
	Special Group Care	3	25,027	3	25,027	0	0	0	0
	Therapy Day Care	86	44,015	48	25,705	9	5,632	0	0
	Treatment Foster Cr.	11	49,795	9	46,900	0	0	0	0
	Work Day Care	144	140,663	68	63,853	0	0	1	95
DDD	UNDUPLICATED TOTAL	180	2,855,366	154	2,323,837	3	83,152	2	0
	Assess. and Case Mgt	140	0	121	0	2	0	2	0
	Community Resid. Fac	17	133,768	16	126,370	1	7,398	0	0
	Employment Programs	42	177,105	37	153,895	1	4,893	0	0
	Family Support	6	19,979	6	19,979	0	0	0	0
	Habilitation Serv.	0	0	0	0	0	0	0	0
	Non-Facil. Resident.	34	158,467	33	155,972	0	0	0	0
	Resid. Habil. Center	32	2,335,871	25	1,837,825	1	70,862	0	0
	Suppl. Comm. Support	31	30,175	30	29,795	0	0	0	0
DIA	UNDUPLICATED TOTAL	10,064	11,474,796	6,699	8,006,216	237	351,946	26	29,069
	AFDC-E and FIP Eqv	1,939	1,557,895	1,277	1,069,269	29	27,747	10	9,355
	AFDC-R and FIP Eqv	4,386	5,631,565	2,965	3,945,157	127	194,408	11	9,895
	Aged Blind Disabled	1,375	0	1,084	0	45	0	6	0
	Food Assistance	8,457	3,686,949	5,575	2,498,394	193	101,818	19	9,768
	GA-U (Unemployable)	401	536,605	310	441,923	15	26,374	1	51
	Pregnancy Grants	83	61,783	70	51,473	2	1,600	0	0
DJR	UNDUPLICATED TOTAL	26	450,328	15	209,993	2	25,625	0	0
	Community Beds	13	159,200	4	53,631	2	23,605	0	0
	Parole in Community	11	17,525	6	9,213	1	2,020	0	0
	State Institutions	14	273,603	9	147,149	0	0	0	0
	Treatment Programs	5	0	3	0	0	0	0	0
DMA	UNDUPLICATED TOTAL	7,807	9,347,340	5,358	6,244,472	198	278,231	18	32,400
	Dental Services	1,927	348,864	1,432	263,261	41	8,881	5	1,883
	HMOs	13	4,356	13	4,356	0	0	0	0
	Hospital Inpatient	901	3,436,896	530	1,950,561	18	92,882	3	7,085
	Hospital Outpatient	4,091	1,070,982	2,830	770,192	119	31,416	9	4,054
	Medicare Part B	767	253,004	628	205,185	40	14,713	3	803
	Other Medical	4,245	921,333	2,971	672,933	96	37,742	12	6,870
	Physician Services	6,769	2,024,700	4,578	1,344,663	173	44,450	14	6,656
	Prescription Drugs	6,253	1,287,207	4,378	1,033,322	163	48,147	12	5,049
DORA	UNDUPLICATED TOTAL	8	6,848	6	4,062	0	0	0	0
	Employment Services	0	0	0	0	0	0	0	0
	English Language	0	0	0	0	0	0	0	0
	Refugee Grant	6	6,848	4	4,062	0	0	0	0
	Self Sufficiency Pln	4	0	4	0	0	0	0	0
DVR	UNDUPLICATED TOTAL	206	210,442	174	183,815	7	7,686	1	2,697
	Case Management, SE	15	7,352	12	5,760	1	807	0	0
	Case Mgt, Non-SE	191	121,747	162	107,003	6	3,935	1	1,203
	Education & Training	44	38,510	40	35,859	1	927	0	0
	Medical/Psych Trtmt	111	27,185	94	22,758	5	1,366	1	1,494
	Personal Support Srv	28	9,519	23	8,223	2	151	0	0
	Placement Support	7	2,162	6	1,762	0	0	0	0
	Vocational Diagnosis	5	2,267	2	750	1	500	0	0
MHD	UNDUPLICATED TOTAL	546	2,147,889	428	1,726,621	16	145,291	5	29,947
	Adult Day Treatment	114	413,692	96	355,401	4	1,714	4	17,921
	Case Management	260	260,326	201	194,982	7	7,289	6	5,358
	Child Day Treatment	27	56,642	14	24,175	0	52	0	0
	Child STC	0	0	0	0	0	0	0	0
	Comm. Res. Transit.	2	6,641	2	6,641	0	0	0	0
	Comm. Resid. Trtmt	0	0	0	0	0	0	0	0
	Group Housing	51	119,875	45	105,279	1	649	1	3,396
	Int. & Eval in CMHCs	320	51,914	241	42,958	9	1,097	4	340
	Involun. Commitments	28	28,180	18	22,477	2	720	1	2,723
	Medication Mgt.	238	20,275	199	17,498	8	694	4	208
	Outpatient Treatment	236	95,148	190	79,240	7	2,088	0	0
	State Institutions	71	1,095,197	56	877,969	6	130,988	0	0
Unduplicated County Total		13,568	\$32,065,391	8,808	\$23,170,302	314	\$1,165,867	39	\$87,712

DSHS Program Usage by County FY-1990. Source ORDA-NADP Client Database

Native American Clients [1]	Native American Service Costs	Hispanic Clients	Hispanic Service Costs	Missing & Oth. Race Clients [5]	Missing & Other Race Serv. Costs	Youth Clients [3]	Youth Service Costs	Working Age Clients [4]	Working Age Service Costs	Over 65 Clients [2]	Over 65 Service Costs
2 0 0 1 0 0 2 0 0 1	6,386 0 0 26 0 0 4,069 0 0 2,290	102 0 3 35 12 4 54 2 10 21	457,656 0 521 919 71,853 976 250,647 4,352 94,686 33,702	5 0 0 3 3 0 1 0 0 1	11,945 0 1 79 4,499 0 1 6,037 0 1,331	1 0 1 0 0 0 0 0 0 0	174 0 174 0 0 0 0 0 0 0	198 4 14 75 0 20 60 20 0 32	634,895 4,265 2,431 1,969 118,704 4,880 215,527 29,387 205,594 52,139	563 1 26 145 89 9 93 6 241 67	3,590,820 1,587 4,515 3,806 301,951 9 2,196 8,633 2,715,411 155,700
7 1 0 0 1 7 0	3,917 150 0 0 61 3,706 0	82 9 1 15 0 72 4	52,875 1,500 640 5,179 0 41,306 4,250	0 0 1 1 0 0 0	248 0 0 247 1 0 0	35 0 0 4 0 31 0	15,378 0 0 999 95 14,379 0	406 77 15 31,926 2 332 0	342,577 17,907 13,855 797 228,482 49,611	8 0 0 0 0 8 0	5,707 0 0 0 0 5,707 0
14 0 0 6 3 5 3 3 0 0 0 0 0 0 0 0	8,688 0 0 1,637 1,458 3,120 989 394 0 0 0 0 0 0 0 0 0	642 0 1 157 18 25 8 4 0 23 0 75	356,771 0 1,800 45,024 8,546 22,914 1,018 264 0 11,252 0 76,715	300 0 0 271 3 11 17 1 0 6 2 0	84,614 0 0 74,220 1,346 2,408 1,799 415 1,426 2,895 0	1,519 4 1 759 151 152 41 31 84 10 143	896,547 12,870 1,800 216,113 77,254 134,264 6,020 5,035 43 25,027 0 140,544	121 0 0 64 4 15 43 0 0 0 1 1	36,651 0 0 17,464 3,006 4,321 6,755 0 0 0 0 120	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0
1 1 0 1 0 0 0 0 0 0 0 0 0 0 0	3,747 0 0 3,747 0 0 0 0 1 0 6 1	19 13 0 3 0 0 0 0 1 2,495 427,184 380	444,629 0 0 14,570 0 0 0 0 0 0 0 0	1 1 0 0 0 0 0 0 0 0 0 0	1 0 0 0 0 0 0 0 0 0 0 0	35 34 0 0 4 0 0 0 0 0 0 1	17,593 0 0 0 0 0 0 0 0 0 0 400	144 105 16 42 2 0 0 0 2 34 32 30	2,831,928 0 128,121 177,105 2,588 0 158,467 2,335,871 29,775	2 1 1 0 0 0 0 0	5,845 0 5,647 0 198 0 0 0
59 6 33 6 54 3 0	85,847 5,545 52,210 198 23,463 4,629 0	2,835 615 1,083 0 2,610 72 11	2,924,250 445,171 1,355,437 0 1,051,335 63,597 8,710	208 2 167 36 6 0 0	77,468 808 74,458 0 2,171 31 0	4,831 1,067 2,946 76 4,433 4 12	6,864,962 850,664 3,866,293 0 2,134,303 5,176 8,526	4,461 841 1,390 688 3,770 396 71	4,499,752 696,268 1,744,087 0 1,474,838 531,302 53,257	658 0 0 597 162 1 0	65,297 0 0 0 65,170 127 0
2 2 1 0 1	24,338 21,977 2,361 0 0	7 5 3 5 1	190,372 59,987 3,931 126,454 0	0 0 0 0 0	0 0 0 0 0	20 10 5 14 5	404,735 126,641 4,491 273,603 0	6 3 6 0 0	45,592 32,558 13,034 0 0	0 0 0 0 0	
63 16 0 10 32 1 42 54 44	70,360 3,520 0 30,227 4,560 296 10,851 15,098 5,807	2,086 411 0 1,319,050 256,379 83 1,081 1,885 1,609	2,637,422 67,968 0 1,319,050 256,379 12 183,163 590,757 192,030	84 22 0 8 34 12 43 65 47	84,455 3,351 0 37,091 4,381 3,933 9,774 23,076 2,852	3,606 883 7 162 1,861 0 1,669 3,148 2,734	2,024,752 105,449 2,042 697,267 320,731 0 237,653 525,891 135,719	3,412 954 6 724 1,934 229 2,157 3,071 2,854	6,422,697 219,614 2,314 724 691,286 74,497 493,319 1,461,152 776,374	660 89 0 6 250 538 341 448 592	858,084 23,760 0 22,643 48,728 178,506 185,433 25,499 373,514
0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 2 0	2 0 0 2,786 0	2,786 0 0 0 0	0 0 0 0 0	7 0 0 5 4	4,318 0 0 0 0	1 0 0 1 0	2,530 0 0 0 0	
0 0 0 0 0	0 0 0 0 0	20 2 18 2 7 2 1 2 2	12,432 785 7,079 689 1,360 1,103 400 1,017	4 0 4 1 4 1 0 0	3,812 0 2,527 1,035 207 42 0 0	7 0 7 1 3 1 0 0	4,447 0 184 3,623 150 43 645 29 7	199 15 118,123 184 108 38,360 26,540 27 7	205,994 7,352 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	
10 3 8 2 0 0 0 4 1 6 5 0	54,953 13,437 24,045 13,824 0 0 0 378 1,374 347 2,546 0	59 7 30 2 0 0 0 40 6 18 26 8	164,188 25,218 28,123 157 0 0 0 10,206 1,886 1,412 8,917 83,776	28 1 8 9 0 0 0 1 0 3 8 1	26,889 1 529 18,434 0 0 0 345 0 116 2,357 2,464	111 0 42 19 0 0 0 0 2 10 69 0	127,160 0 36,263 38,209 0 0 0 0 2 10 154 0	369 0 195 0 0 0 0 42 192 13,354 15,615 602 200 154 62	1,797,914 389,787 216,176 0 0 0 0 102,511 33,641 12,564 17,868 65,321 953,405	40 11 15 0 0 0 0 9 20 0 26 5 9	198,556 23,905 7,358 0 0 0 0 17,364 2,156 0 1,690 4,291 141,792
92	\$251,903	3,816	\$7,151,911	499	\$237,696	6,195	\$10,362,587	5,593	\$16,788,862	1,356	\$4,753,153

DSHS Program Usage by County FY-1990, Source ORDA-NADP Client Database

GRAYS HARBOR		Total Clients	Total Service Costs	White Clients [1]	White Service Costs	Black Clients [1]	Black Service Costs	Asian Clients [1]	Asian Service Costs
AAS	UNDUPLICATED TOTAL	1,234	8,899,162	1,179	8,556,897	8	73,261	6	30,264
	Adult Family Homes	8	10,971	6	4,706	1	1,465	1	4,800
	Adult Prot. Serv.	80	13,892	80	13,892	0	0	0	0
	Assessments	338	8,951	319	8,453	2	53	4	105
	COPES	188	659,408	178	613,836	0	0	0	0
	Case Management	38	9,516	36	9,028	0	0	0	0
	Chore Services	50	151,142	45	140,593	0	0	0	0
	Congregate Care Fac.	8	11,137	7	8,152	0	0	0	0
	Nursing Homes	665	7,657,711	646	7,409,601	4	68,207	1	23,161
	Personal Care Serv.	144	376,433	133	348,637	2	3,536	2	2,197
DASA	UNDUPLICATED TOTAL	692	402,950	603	356,015	7	8,201	2	491
	ADATSA Assessments	127	22,707	112	19,557	1	450	0	0
	ADATSA Stipend	82	52,355	74	47,441	2	435	0	0
	Detoxification	213	79,073	179	67,337	2	534	2	311
	Methadone Treatment	6	1,606	6	1,606	0	0	0	0
	Outpatient Treatment	367	66,204	326	78,392	3	350	1	180
	Residential TX.	128	161,004	114	141,682	4	6,432	0	0
DCFS	UNDUPLICATED TOTAL	1,997	1,671,037	1,417	1,223,875	12	10,104	10	24,268
	Adoption	7	10,868	5	7,436	0	0	0	0
	Adoption Support	3	5,866	0	0	0	0	0	0
	Child Protective Srv	1,478	434,410	1,067	314,620	8	2,183	6	2,183
	Fam. Reconciliation	114	54,104	61	29,654	2	1,144	0	0
	Foster Care	350	705,095	236	484,335	3	3,999	6	5,374
	Home Based Services	20	3,076	18	2,695	0	0	0	0
	Interim Care	44	42,451	34	30,158	2	2,418	0	0
	Special Group Care	12	66,033	10	51,365	0	0	1	6,045
	Therapy Day Care	83	43,538	68	39,096	1	360	0	0
	Treatment Foster Cr.	33	211,781	26	184,218	0	0	1	10,666
	Work Day Care	126	93,816	114	80,297	0	0	0	0
DDD	UNDUPLICATED TOTAL	241	3,181,876	223	3,091,725	1	0	1	4,916
	Assess. and Case Mgt	189	0	178	0	1	0	0	0
	Community Resid. Fac	41	873,748	39	815,310	0	0	0	0
	Employment Programs	72	209,456	71	203,145	0	0	0	0
	Family Support	16	58,812	15	53,896	0	0	1	4,916
	Habilitation Serv.	1	894	1	894	0	0	0	0
	Non-Facil. Resident.	27	186,362	22	166,626	0	0	0	0
	Resid. Habil. Center	27	1,842,496	27	1,842,496	0	0	0	0
	Suppl. Comm. Support	10	10,107	9	9,357	0	0	0	0
DIA	UNDUPLICATED TOTAL	14,210	14,955,357	12,617	13,080,136	48	43,826	195	339,912
	AFDC-E and FIP Eqv	1,843	1,261,581	1,619	1,076,210	6	3,593	38	45,107
	AFDC-R and FIP Eqv	6,345	8,178,381	5,550	7,101,698	22	24,542	125	191,372
	Aged Blind Disabled	2,323	0	2,058	0	9	0	20	0
	Food Assistance	11,786	4,378,526	10,534	3,862,251	40	11,674	177	97,300
	GA-U (Unemployable)	961	1,011,729	847	926,879	5	3,076	9	4,224
	Pregnancy Grants	144	125,139	131	113,099	1	942	3	1,908
DJR	UNDUPLICATED TOTAL	37	348,606	32	295,359	1	45,450	0	0
	Community Beds	17	86,920	15	82,088	0	0	0	0
	Parole in Community	14	15,030	13	13,265	0	0	0	0
	State Institutions	19	246,656	17	200,006	1	45,450	0	0
	Treatment Programs	5	0	4	0	0	0	0	0
DMA	UNDUPLICATED TOTAL	10,685	13,718,312	9,489	12,119,479	23	16,828	131	99,299
	Dental Services	3,534	743,072	3,235	684,051	6	1,461	22	5,444
	HMOs	172	69,625	165	67,856	2	408	0	0
	Hospital Inpatient	1,161	4,696,480	1,014	3,939,672	0	0	9	33,336
	Hospital Outpatient	5,787	1,941,065	5,229	1,758,718	7	2,699	36	10,244
	Medicare Part B	1,180	401,406	1,112	378,195	10	3,171	9	3,044
	Other Medical	5,655	1,395,965	4,960	1,193,588	11	1,251	49	5,589
	Physician Services	8,764	2,458,112	7,804	2,191,139	17	2,779	119	29,174
	Prescription Drugs	8,593	2,012,586	7,800	1,906,262	14	5,058	105	12,468
DORA	UNDUPLICATED TOTAL	7	3,855	0	0	0	0	7	3,855
	Employment Services	0	0	0	0	0	0	0	0
	English Language	0	0	0	0	0	0	0	0
	Refugee Grant	6	3,855	0	0	0	0	6	3,855
	Self Sufficiency Pln	1	0	0	0	0	0	1	0
DVR	UNDUPLICATED TOTAL	317	390,899	297	375,613	0	0	2	2,402
	Case Management, SE	16	11,085	16	11,085	0	0	0	0
	Case Mgt, Non-SE	301	223,385	281	209,381	0	0	2	2,079
	Education & Training	58	46,555	58	46,555	0	0	0	0
	Medical/Psych Trtmt	132	37,388	123	36,269	0	0	1	312
	Personal Support Srv	74	51,750	72	51,586	0	0	1	11
	Placement Support	37	15,500	37	15,500	0	0	0	0
	Vocational Diagnosis	14	5,151	14	5,151	0	0	0	0
MHD	UNDUPLICATED TOTAL	1,058	2,749,420	976	2,588,919	6	51,798	7	21,944
	Adult Day Treatment	93	214,264	87	206,210	2	2,478	2	2,642
	Case Management	431	281,299	404	267,257	3	1,870	2	1,518
	Child Day Treatment	1	393	1	393	0	0	0	0
	Child STC	1	49,864	1	49,864	0	0	0	0
	Comm. Res. Transit.	2	1,950	2	1,950	0	0	0	0
	Comm. Resid. Trtmt	2	22,885	2	22,885	0	0	0	0
	Group Housing	5	4,409	5	4,409	0	0	0	0
	Int. & Eval in CMHGs	612	59,115	566	55,266	2	207	5	843
	Involun. Commitments	14	22,883	10	13,405	1	214	0	0
	Medication Mgt.	208	58,711	196	55,317	2	571	3	517
	Outpatient Treatment	804	259,342	745	242,309	4	2,360	6	887
	State Institutions	66	1,774,303	61	1,669,655	2	44,099	1	15,537
Unduplicated County Total		18,479	\$43,319,576	16,344	\$41,902,738	77	\$258,320	208	\$510,899

DSHS Program Usage by County FY-1990, Source ORDA-NADP Client Database

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Native American Clients [1]	Native American Service Costs	Hispanic Clients	Hispanic Service Costs	Missing & Oth. Race Clients [5]	Missing & Other Race Serv. Costs	Youth Clients [3]	Youth Service Costs	Working Age Clients [4]	Working Age Service Costs	Over 65 Clients [2]	Over 65 Service Costs
27 0 0 12 8 2 3 0 6 7	127,486 0 0 315 40,679 488 8,034 0 55,907 22,063	2 0 0 1 0 0 0 1 0	15,411 0 0 26 0 0 0 1 15,385 0	12 0 0 0 2 0 2 1 7 0	95,843 0 0 0 4,893 0 0 2,515 2,985 85,450 0	4 0 0 1 0 0 2 0 1 0	28,618 0 0 26 0 0 0 26 0 0	280 6 22 125 36 36 26 0 96 74	1,479,572 9,633 3,820 3,334 141,618 9,028 67,895 1,379 1,045,972 196,892	918 2 29 209 152 2 22 5 568 69	7,384,304 1,338 5,036 5,513 517,790 488 80,119 9,759 6,586,274 177,987
70 14 5 26 0 33 10	35,652 2,700 3,538 9,650 0 6,875 12,890	8 0 1 3 407 0	1,738 0 942 388 0 407 0	2 0 0 1 0 0 0	853 0 0 853 0 0 0	139 0 0 13 0 127 0	16,973 0 0 2,786 195 14,188 0	545 127 82 195 6 235 0	383,972 22,707 52,355 74,703 1,606 71,596 161,004	8 0 0 5 0 5 0	2,004 0 0 1,584 0 420 0
170 2 0 95 3 75 1 5 1 5 4 8	215,343 3,432 0 28,651 942 142,827 200 9,032 8,622 848 15,784 5,005	30 0 0 26 1 5 0 0 0 2 0	27,018 0 0 7,368 830 15,462 0 0 0 644 0 2,715	358 0 3 276 47 25 1 3 1 7 2 2	170,429 0 5,866 79,405 21,534 53,098 181 843 1 2,590 79 5,799	1,452 7 3 981 108 320 10 43 1 79 30 125	1,480,698 10,868 5,866 295,519 51,704 682,912 1,670 40,259 66,033 42,451 190,399 93,018 1	39 0 0 10 2 21 9 0 0 3 0 1	44,182 0 0 2,729 628 17,330 1,315 0 0 0 0 798	1 0 0 1 0 0 0 0 0 0 0 0	273 0 0 273 0 0 0
10 8 1 1 0 0 0 2 0 0	36,188 0 28,739 6,311 0 0 1,138 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	6 2 1 0 0 0 3 0 1	49,047 0 29,699 0 0 0 18,598 0 750	54 49 0 0 0 0 0 0 0	140,022 0 0 0 0 0 0 0 0	182 139 41 72 1 1 23 25 10	3,039,263 0 873,748 209,456 1,798 894 183,771 1,759,489 10,107	1 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0
1,015 153 542 85 893 64 8	1,286,988 123,368 730,706 0 355,197 69,470 8,248	155 27 102 5 138 11 1	194,555 13,304 124,424 0 49,748 6,136 942	180 0 4 146 4 25 0	9,940 972 5,639 0 2,356 1,944 0	6,030 972 4,076 77 5,723 3 26	8,488,155 670,707 5,456,806 2,182 2,335,481 5,759 24,883	6,941 850 2,182 1,203 1,944,352 956 118	6,323,894 584,174 2,683,709 0 1,023 182 100,256	1,096 0 0 0 1 182 0	82,753 0 0 0 82,735 18 0
4 2 1 1 1	7,797 4,832 1,765 1,201 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	27 14 8 15 4	301,398 54,580 10,284 236,535 0	10 3 6 4 1	47,208 32,340 4,746 10,122 0	0 0 0 0 0	0 0 0 0 0
799 187 4 113 392 22 516 632 517	1,270,470 40,468 544 664,584 125,860 7,441 171,151 194,340 66,080	103 38 0 17 54 8 54 85 74	103,243 6,432 0 34,537 21,175 3,044 6,320 21,253 10,482	140 46 1 817 69 19 65 107 83	108,993 5,216 817 24,351 22,369 6,511 18,066 19,427 12,236	4,637 1,716 105 198 2,432 1 2,048 3,775 3,495	2,909,284 240,237 43,899 937,687 543,977 507 341,424 590,559 210,995	4,848 1,694 62 934 2,980 290 2,977 4,177 4,016	9,235,808 461,177 25,046 3,615,154 1,320,517 96,145 793,853 1,811,593 1,112,324	1,064 124 0 16 330 889 550 711 995	1,513,799 41,658 0 111,984 69,793 804,754 254,834 43,769 687,007
0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	4 0 0 0 0	2,570 0 0 0 0	3 0 0 0 1	1,285 0 0 0 0	0 0 0 0 0	0 0 0 0 0
12 0 12 0 5 0 0 0 0	8,201 0 7,779 0 422 0 1 0 0	5 0 5 0 2 1 0 0 0	4,356 0 3,828 0 375 153 0 0 0	1 0 1 0 10 0 0 0 0	327 0 318 0 10 1 0 0 0	1 0 1 0 0 1 0 0 0	621 0 605 0 16 131 0 0 0	316 16 300 58 131 74 0 0 14	390,278 11,085 222,780 46,555 37,372 51,750 0 0 5,151	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0
46 2 17 0 0 0 0 29 2 5 30 1	34,142 2,935 8,730 0 0 0 0 2,186 7,350 1,551 8,648 2,742	11 0 3 0 0 0 0 4 0 2 9 1	47,223 0 1,479 0 0 0 0 153 0 756 2,564 42,271	12 0 2 0 0 0 0 6 1 0 10 0	5,394 0 445 0 0 0 0 460 1,914 0 2,574 0	197 0 68 1 0 0 0 133 2 7 164 0	158,011 0 23,202 393 0 0 0 10,947 3,322 386 69,439 457	732 76 285 0 0 0 2 427 11 167 563 49	1,889,860 170,999 234,580 0 0 0 41,426 19,475 46,753 173,094 1,174,289	126 16 77 0 0 0 49 1 33 75 16	698,556 43,008 22,038 0 0 0 0 5,792 86 11,441 16,633 599,558
1,247	\$2,993,461	199	\$396,348	404	\$257,810	7,259	\$13,528,341	8,145	\$22,830,322	2,314	\$9,682,451

DSHS Program Usage by County FY-1990, Source ORDA-NADP Client Database

ISLAND		Total Clients	Total Service Costs	White Clients [1]	White Service Costs	Black Clients [1]	Black Service Costs	Asian Clients [1]	Asian Service Costs
AAS	UNDUPLICATED TOTAL	340	2,768,358	331	2,709,158	2	20,040	1	3,325
	Adult Family Homes	2	810	1	171	1	639	0	0
	Adult Prot. Serv.	1	174	1	174	0	0	0	0
	Assessments	52	1,391	52	1,391	0	0	0	0
	COPIES	29	125,531	29	125,531	0	0	0	0
	Case Management	4	976	4	976	0	0	0	0
	Chore Services	26	47,323	25	46,904	0	0	0	0
	Congregate Care Fac.	17	29,562	16	26,236	0	0	1	3,325
	Nursing Homes	206	2,470,967	203	2,421,034	1	18,759	0	0
	Personal Care Serv.	46	91,625	42	86,741	1	643	0	0
DASA	UNDUPLICATED TOTAL	303	241,676	284	228,640	8	7,377	4	2,173
	ADATSA Assessments	29	5,700	27	5,400	1	150	0	0
	ADATSA Stipend	17	14,227	17	13,907	0	320	0	0
	Detoxification	30	14,324	28	13,864	0	0	2	460
	Methadone Treatment	2	858	2	858	0	0	0	0
	Outpatient Treatment	272	185,190	254	174,380	8	5,761	3	1,714
	Residential TX.	18	21,378	17	20,232	1	1,146	0	0
DCFS	UNDUPLICATED TOTAL	747	431,532	573	360,274	28	16,241	23	13,565
	Adoption	2	3,146	0	0	1	2,002	0	0
	Adoption Support	0	0	0	0	0	0	0	0
	Child Protective Srv	486	134,525	352	97,960	10	2,729	14	3,820
	Fam. Reconciliation	108	55,562	94	50,134	4	1,256	4	1,772
	Foster Care	80	88,500	69	77,594	5	514	1	4,052
	Home Based Services	14	3,380	12	2,300	2	1,080	0	0
	Interim Care	6	12,934	5	10,742	1	2,192	0	0
	Special Group Care	3	43,140	3	43,140	0	0	0	0
	Therapy Day Care	51	23,109	33	14,856	10	5,685	5	1,938
	Treatment Foster Cr.	4	10,712	4	10,712	0	0	0	0
	Work Day Care	83	56,524	76	52,836	2	783	1	1,982
DDD	UNDUPLICATED TOTAL	152	661,890	126	637,280	3	20,685	2	1,265
	Assess. and Case Mgt	141	0	115	0	3	0	2	0
	Community Resid. Fac	2	64,270	2	64,270	0	0	0	0
	Employment Programs	19	38,159	16	33,401	1	833	1	1,265
	Family Support	5	19,158	5	19,158	0	0	0	0
	Habilitation Serv.	0	0	0	0	0	0	0	0
	Non-Facil. Resident.	23	170,499	22	154,013	1	16,486	0	0
	Resid. Habil. Center	5	357,415	5	357,415	0	0	0	0
	Suppl. Comm. Support	20	12,389	19	9,023	1	3,366	0	0
DIA	UNDUPLICATED TOTAL	3,185	2,902,702	2,833	2,570,619	155	149,001	95	88,594
	AFDC-E and FIP Eqv	148	79,786	139	68,927	8	9,292	1	1,567
	AFDC-R and FIP Eqv	1,372	1,709,838	1,202	1,516,349	73	82,804	50	49,938
	Aged Blind Disabled	541	0	505	0	4	0	17	0
	Food Assistance	2,518	865,689	2,222	766,461	146	46,588	75	27,203
	GA-U (Unemployable)	154	221,482	132	196,333	4	7,158	5	9,885
	Pregnancy Grants	31	25,907	29	22,749	2	3,158	0	0
DJR	UNDUPLICATED TOTAL	10	159,725	7	118,199	1	159	1	15,635
	Community Beds	4	58,153	2	19,987	0	0	1	13,566
	Parole in Community	5	8,081	3	4,880	0	0	1	2,069
	State Institutions	7	93,491	6	93,332	1	159	0	0
	Treatment Programs	1	0	1	0	0	0	0	0
DMA	UNDUPLICATED TOTAL	2,223	2,737,593	1,948	2,513,535	81	70,134	56	59,817
	Dental Services	759	142,977	652	124,776	40	5,934	17	2,238
	HMOs	5	885	5	885	0	0	0	0
	Hospital Inpatient	243	1,033,022	220	951,353	5	30,330	7	26,156
	Hospital Outpatient	1,095	341,283	959	307,180	38	10,699	30	8,875
	Medicare Part B	322	108,237	299	99,992	5	2,029	5	1,903
	Other Medical	1,213	262,768	1,061	246,659	48	4,202	28	4,335
	Physician Services	1,782	484,632	1,563	439,353	67	12,003	39	11,263
	Prescription Drugs	1,711	363,788	1,518	343,337	58	4,937	37	5,047
DORA	UNDUPLICATED TOTAL	4	785	0	0	0	0	4	785
	Employment Services	0	0	0	0	0	0	0	0
	English Language	0	0	0	0	0	0	0	0
	Refugee Grant	1	785	0	0	0	0	1	785
	Self Sufficiency Pln	4	0	0	0	0	0	4	0
DVR	UNDUPLICATED TOTAL	126	139,698	112	129,079	4	5,436	0	0
	Case Management, SE	1	1,203	1	1,203	0	0	0	0
	Case Mgt, Non-SE	125	87,632	111	80,067	4	2,693	0	0
	Education & Training	29	25,340	28	24,239	1	1,101	0	0
	Medical/Psych Trtmt	41	9,068	37	8,612	2	145	0	0
	Personal Support Srv	28	12,751	27	11,254	1	1,497	0	0
	Placement Support	6	2,330	6	2,330	0	0	0	0
	Vocational Diagnosis	4	1,374	4	1,374	0	0	0	0
MHD	UNDUPLICATED TOTAL	582	1,246,067	505	1,109,152	14	29,407	5	11,954
	Adult Day Treatment	49	165,812	40	138,595	1	1,128	1	7,861
	Case Management	95	39,252	81	35,297	9	2,943	0	0
	Child Day Treatment	29	128,780	25	112,104	4	16,676	0	0
	Child STC	2	17,294	2	17,294	0	0	0	0
	Comm. Res. Transit.	1	591	1	591	0	0	0	0
	Comm. Resid. Trtmt	0	0	0	0	0	0	0	0
	Group Housing	5	7,404	3	3,661	1	1,373	0	0
	Int. & Eval in CMHCs	320	34,616	273	30,100	11	973	3	240
	Involun. Commitments	16	4,378	6	2,546	0	0	0	0
	Medication Mgt.	111	33,234	96	28,373	2	278	2	648
	Outpatient Treatment	472	381,439	425	331,773	10	6,035	5	3,205
	State Institutions	22	433,267	21	408,818	0	0	0	0
Unduplicated County Total		5,252	\$11,287,703	4,596	\$10,451,313	196	\$284,710	133	\$186,201

DSHS Program Usage by County FY-1990, Source ORDA-NADP Client Database

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Native American Clients [1]	Native American Service Costs	Hispanic Clients	Hispanic Service Costs	Missing & Oth. Race Clients [5]	Missing & Other Race Serv. Costs	Youth Clients [3]	Youth Service Costs	Working Age Clients [4]	Working Age Service Costs	Over 65 Clients [2]	Over 65 Service Costs
0	0	4	22,481	2	13,354	0	0	50	233,198	291	2,535,160
0	0	0	0	0	0	0	0	2	810	0	0
0	0	0	0	0	0	0	0	0	0	1	174
0	0	0	0	0	0	0	0	18	499	34	893
0	0	0	0	0	0	0	0	4	18,774	25	106,757
0	0	0	0	0	0	0	0	3	732	1	244
0	0	1	419	0	0	0	0	11	31,128	15	16,196
0	0	0	0	0	0	0	0	3	4,838	14	24,724
0	0	1	20,484	1	10,690	0	0	14	149,772	192	2,321,194
0	0	2	1,577	1	2,664	0	0	11	26,646	35	64,979
3	494	4	2,991	0	1	12	6,674	280	227,584	11	7,418
0	0	1	150	0	0	0	0	29	5,700	0	0
0	0	0	0	0	0	0	0	17	14,227	0	0
0	0	0	0	0	0	1	84	28	13,534	1	705
3	494	4	2,841	0	0	0	0	2	858	0	0
0	0	0	0	0	0	11	6,589	250	171,887	11	6,713
8	2,698	15	7,480	100	31,274	583	371,677	18	20,482	0	0
0	0	0	0	1	1,144	1	2,002	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
6	1,637	12	3,274	92	25,105	356	99,052	2	546	0	0
2	628	0	0	4	1,772	100	52,534	1	830	0	0
0	0	1	3,810	4	2,530	67	71,535	8	16,613	0	0
0	0	0	0	0	0	4	718	7	2,074	0	0
0	0	0	0	0	0	0	6	12,934	0	0	0
0	0	0	0	0	0	3	43,140	0	0	0	0
2	433	0	0	1	197	49	22,980	1	64	0	0
0	0	0	0	0	0	0	4	10,712	0	0	0
0	0	2	396	2	527	81	56,071	1	355	0	0
1	0	1	0	19	2,660	93	23,427	53	633,997	6	4,466
1	0	1	0	19	0	92	0	43	0	6	0
0	0	0	0	0	0	0	0	2	64,270	0	0
0	0	0	0	1	2,660	0	0	19	38,159	0	0
0	0	0	0	0	0	5	19,158	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	1	3,084	21	163,204	1	4,211
0	0	0	0	0	0	0	0	5	357,415	0	0
0	0	0	0	0	0	1	1,185	17	10,949	1	256
24	30,803	48	61,318	30	2,167	1,422	1,624,819	1,372	1,235,952	357	31,594
0	0	0	0	0	0	76	44,040	67	34,934	0	0
15	20,794	32	39,639	0	314	861	1,102,441	492	601,085	0	0
1	0	5	0	9	0	29	0	180	0	327	0
24	8,729	39	15,262	12	1,446	1,303	475,256	1,113	355,626	75	31,594
0	1,280	4	6,417	9	409	0	0	154	221,482	0	0
0	0	0	0	0	0	4	3,082	27	22,825	0	0
0	0	0	0	1	25,732	6	130,549	4	29,176	0	0
0	0	0	0	1	24,600	3	44,587	1	13,566	0	0
0	0	0	0	1	1,132	2	2,617	3	5,464	0	0
0	0	0	0	0	0	5	83,346	2	10,145	0	0
0	0	0	0	0	0	1	0	0	0	0	0
32	33,723	56	30,163	50	30,221	937	470,948	920	1,908,308	336	338,323
14	2,990	17	2,953	19	4,086	410	54,791	296	69,440	53	18,746
0	0	0	0	0	0	2	340	3	544	0	0
5	11,122	5	7,165	1	6,896	36	117,518	199	884,984	4	15,811
16	6,073	35	3,144	17	5,312	440	84,416	548	236,404	99	19,372
1	296	5	1,395	7	2,622	0	0	47	14,925	275	93,312
19	3,323	28	2,233	29	2,016	476	63,540	595	166,023	124	31,741
28	8,490	45	7,057	40	6,466	768	110,211	794	360,091	197	11,991
27	1,428	41	6,217	30	2,822	676	40,131	715	175,896	305	147,350
0	0	0	0	0	0	0	0	4	785	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	1	785	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	4	2,284	6	2,899	0	0	125	139,427	1	271
0	0	0	0	0	0	0	0	1	1,203	0	0
0	0	4	2,224	6	2,648	0	0	124	87,361	1	271
0	0	0	0	0	0	0	0	29	25,340	0	0
0	0	1	60	1	251	0	0	41	9,068	0	0
0	0	0	0	0	0	0	0	28	12,751	0	0
0	0	0	0	0	0	0	0	6	2,330	0	0
0	0	0	0	0	0	0	0	4	1,374	0	0
9	30,135	8	34,348	41	31,071	141	293,539	388	701,315	27	244,546
3	5,926	2	4,006	2	8,296	0	0	39	121,444	10	44,368
3	782	0	0	2	230	58	24,812	37	14,372	1	69
0	0	0	0	0	0	29	128,780	0	0	0	0
0	0	0	0	0	0	2	17,294	0	0	0	0
0	0	0	0	0	0	0	0	1	591	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	1	2,370	0	0	4	5,674	1	1,730
2	151	6	599	25	2,553	80	7,484	210	24,335	10	1,015
0	0	1	245	9	1,587	0	0	15	4,223	1	155
3	555	2	324	6	3,056	2	278	95	29,202	9	2,967
9	22,720	7	4,726	16	12,980	127	114,892	321	254,883	14	7,566
0	0	1	24,448	0	1	0	0	18	246,590	4	186,676
50	\$95,344	84	\$168,368	193	\$101,767	2,096	\$2,924,032	2,117	\$5,127,233	811	\$3,160,049

DSHS Program Usage by County FY-1990, Source ORDA-NADP Client Database

JEFFERSON		Total Clients	Total Service Costs	White Clients [1]	White Service Costs	Black Clients [1]	Black Service Costs	Asian Clients [1]	Asian Service Costs
AAS	UNDUPLICATED TOTAL	243	1,245,728	229	1,123,728	0	0	0	0
	Adult Family Homes	2	265	2	265	0	0	0	0
	Adult Prot. Serv.	14	2,431	14	2,431	0	0	0	0
	Assessments	92	2,520	92	2,520	0	0	0	0
	COPES	13	28,480	13	28,480	0	0	0	0
	Case Management	37	9,028	37	9,028	0	0	0	0
	Chore Services	22	68,502	22	68,502	0	0	0	0
	Congregate Care Fac.	1	96	1	96	0	0	0	0
	Nursing Homes	92	1,050,707	78	928,707	0	0	0	0
	Personal Care Serv.	36	83,298	36	83,298	0	0	0	0
DABA	UNDUPLICATED TOTAL	272	158,886	258	145,319	1	29	0	0
	ADATSA Assessments	26	4,583	25	4,283	0	0	0	0
	ADATSA Stipend	12	7,261	12	7,261	0	0	0	0
	Detoxification	44	12,630	42	12,452	0	0	0	0
	Methadone Treatment	0	0	0	0	0	0	0	0
	Outpatient Treatment	254	105,008	240	94,851	1	29	0	0
	Residential TX.	23	29,404	22	26,472	0	0	0	0
DCFS	UNDUPLICATED TOTAL	515	293,861	422	253,991	3	1,496	4	10,424
	Adoption	0	0	0	0	0	0	0	0
	Adoption Support	0	0	0	0	0	0	0	0
	Child Protective Srv	374	107,511	291	84,590	2	546	2	546
	Fam. Reconciliation	27	11,418	21	9,130	0	0	0	0
	Foster Care	64	72,448	60	58,561	1	950	1	9,628
	Home Based Services	13	1,692	11	1,362	0	0	1	250
	Interim Care	0	0	0	0	0	0	0	0
	Special Group Care	0	0	0	0	0	0	0	0
	Therapy Day Care	55	31,183	55	31,183	0	0	0	0
	Treatment Foster Cr.	1	19,746	1	19,746	0	0	0	0
	Work Day Care	60	49,863	59	49,419	0	0	0	0
DDD	UNDUPLICATED TOTAL	80	668,814	76	653,565	1	0	0	0
	Assess. and Case Mgt	73	0	69	0	1	0	0	0
	Community Resid. Fac	24	250,645	23	235,397	0	0	0	0
	Employment Programs	28	110,649	28	110,649	0	0	0	0
	Family Support	8	14,081	8	14,081	0	0	0	0
	Habilitation Serv.	5	15,583	5	15,583	0	0	0	0
	Non-Facil. Resident.	10	59,857	10	59,857	0	0	0	0
	Resid. Habil. Center	3	213,198	3	213,198	0	0	0	0
	Suppl. Comm. Support	10	4,801	10	4,801	0	0	0	0
DIA	UNDUPLICATED TOTAL	2,515	2,515,197	2,458	2,451,311	15	13,983	6	4,904
	AFDC-E and FIP Eqv	358	260,389	346	248,881	0	0	3	2,460
	AFDC-R and FIP Eqv	979	1,280,981	957	1,249,174	7	10,395	2	1,212
	Aged Blind Disabled	401	0	392	0	1	0	1	0
	Food Assistance	2,130	824,311	2,084	804,604	12	3,588	4	1,232
	GA-U (Unemployable)	150	140,174	148	139,310	0	0	0	0
	Pregnancy Grants	14	9,342	14	9,342	0	0	0	0
DJR	UNDUPLICATED TOTAL	6	136,240	6	136,240	0	0	0	0
	Community Beds	0	0	0	0	0	0	0	0
	Parole in Community	4	2,458	4	2,458	0	0	0	0
	State Institutions	4	133,782	4	133,782	0	0	0	0
	Treatment Programs	0	0	0	0	0	0	0	0
DMA	UNDUPLICATED TOTAL	1,859	1,856,984	1,700	1,731,137	6	2,547	5	1,683
	Dental Services	675	120,574	633	114,049	0	0	1	30
	HMOs	804	309,060	778	300,281	2	204	2	408
	Hospital Inpatient	135	470,305	117	431,331	0	0	0	0
	Hospital Outpatient	710	220,723	654	204,863	3	1,124	2	109
	Medicare Part B	223	74,751	209	70,608	1	381	1	381
	Other Medical	785	136,146	714	125,846	2	64	2	87
	Physician Services	1,238	266,635	1,122	236,037	4	419	3	195
	Prescription Drugs	1,317	258,790	1,227	248,122	5	355	4	473
DORA	UNDUPLICATED TOTAL	26	6,614	26	6,614	0	0	0	0
	Employment Services	0	0	0	0	0	0	0	0
	English Language	0	0	0	0	0	0	0	0
	Refugee Grant	23	6,614	23	6,614	0	0	0	0
	Self Sufficiency Pln	7	0	7	0	0	0	0	0
DVR	UNDUPLICATED TOTAL	91	162,671	87	159,281	0	0	0	0
	Case Management, SE	3	2,524	3	2,524	0	0	0	0
	Case Mgt, Non-SE	88	66,942	84	64,297	0	0	0	0
	Education & Training	25	34,818	25	34,818	0	0	0	0
	Medical/Psych Trtmt	30	6,264	28	5,519	0	0	0	0
	Personal Support Srv	16	28,039	16	28,039	0	0	0	0
	Placement Support	17	7,436	17	7,436	0	0	0	0
	Vocational Diagnosis	14	6,905	14	6,905	0	0	0	0
MED	UNDUPLICATED TOTAL	226	948,496	200	917,764	3	25,690	0	0
	Adult Day Treatment	1	10,182	1	10,182	0	0	0	0
	Case Management	10	1,142	3	391	0	0	0	0
	Child Day Treatment	1	1,757	1	1,757	0	0	0	0
	Child STC	0	0	0	0	0	0	0	0
	Comm. Res. Transit.	1	4,638	1	4,638	0	0	0	0
	Comm. Resid. Trtmt	0	0	0	0	0	0	0	0
	Group Housing	2	3,549	2	3,549	0	0	0	0
	Int. & Eval in CMHCs	93	9,315	79	8,064	1	76	0	0
	Involun. Commitments	8	7,122	8	7,122	0	0	0	0
	Medication Mgt.	62	11,572	60	11,449	1	93	0	0
	Outpatient Treatment	204	741,120	181	712,513	3	25,521	0	0
	State Institutions	12	158,100	12	158,100	0	0	0	0
Unduplicated County Total		3,677	\$7,989,689	3400	\$7,565,005	19	\$45,193	10	\$33,668

DSHS Program Usage by County FY-1990, Source ORDA-NADP Client Database

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Native American Clients [1]	Native American Service Costs	Hispanic Clients	Hispanic Service Costs	Missing & Oth. Race Clients [5]	Missing & Other Race Serv. Costs	Youth Clients [3]	Youth Service Costs	Working Age Clients [4]	Working Age Service Costs	Over 65 Clients [2]	Over 65 Service Costs	
0	0	0	0	14	122,000	1	1,110	41	110,541	200	1,130,997	
0	0	0	0	0	0	0	0	1	121	1	145	
0	0	0	0	0	0	0	0	3	521	10	1,737	
0	0	0	0	0	0	0	0	20	525	71	1,969	
0	0	0	0	0	0	0	0	3	7,881	10	20,599	
0	0	0	0	0	0	0	0	10	2,440	27	6,588	
0	0	0	0	0	0	0	0	5	6,813	17	61,689	
0	0	0	0	0	0	0	0	1	96	0	0	
0	0	0	0	14	122,000	0	0	9	59,339	83	991,368	
0	0	0	0	0	0	1	1,110	13	32,405	21	46,903	
10	9,569	4	3,969	0	0	11	4,104	251	151,502	10	3,280	
0	0	1	300	0	0	0	0	26	4,583	0	0	
0	0	0	0	0	0	0	0	12	7,261	0	0	
1	29	1	150	0	0	1	82	43	12,548	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	
10	9,540	3	589	0	0	10	4,023	233	97,706	10	3,280	
0	0	1	2,931	0	1	0	0	23	29,404	0	0	
3	819	1	3,296	82	23,835	375	238,413	25	24,348	1	273	
0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	
3	819	0	0	76	21,010	255	74,494	15	4,093	1	273	
0	0	0	0	6	2,288	24	9,758	0	0	0	0	
0	0	1	3,296	1	13	54	72,085	5	234	0	0	
0	0	0	0	0	80	7	1,152	4	210	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	54	31,126	0	0	0	0	
0	0	0	0	0	0	0	0	1	19,746	0	0	
0	0	0	0	1	444	59	49,798	1	65	0	0	
1	15,249	2	0	0	0	0	26	95,030	52	573,784	2	0
1	0	2	0	0	0	25	0	46	0	2	0	
1	15,249	0	0	0	0	0	1	11,809	23	238,836	0	0
0	0	0	0	0	0	0	0	28	110,649	0	0	
0	0	0	0	0	0	5	10,176	3	3,904	0	0	
0	0	0	0	0	0	0	0	5	15,583	0	0	
0	0	0	0	0	0	0	0	10	59,857	0	0	
0	0	0	0	0	0	1	71,683	2	141,515	0	0	
0	0	0	0	0	0	1	1,361	9	3,440	0	0	
26	34,303	5	10,481	5	215	1,039	1,368,017	1,246	1,118,793	208	21,902	
9	8,814	0	234	0	0	194	139,328	159	119,674	0	0	
9	13,205	4	6,995	0	0	611	807,247	358	470,404	0	0	
3	0	0	0	4	0	5	0	210	0	180	0	
24	12,049	5	2,624	1	214	999	419,842	1,065	380,799	50	21,902	
1	236	1	628	0	0	0	0	150	140,174	0	0	
0	0	0	0	0	0	3	1,600	11	7,742	0	0	
0	0	0	0	0	0	4	67,458	2	68,782	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	3	925	1	1,533	0	0	
0	0	0	0	0	0	2	66,533	2	67,249	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	
33	18,260	4	2,215	111	101,142	802	450,731	853	1,208,418	188	195,485	
10	1,074	0	0	31	5,421	345	45,439	301	71,181	29	3,953	
17	6,057	2	953	3	1,157	506	196,898	290	110,666	0	0	
1	1,352	0	0	17	37,622	14	51,284	120	413,111	1	5,910	
14	1,745	2	702	35	12,180	226	60,399	418	148,111	64	12,073	
1	381	1	211	10	2,789	1	381	62	19,576	160	54,795	
16	2,047	2	106	49	7,996	266	25,226	438	81,489	74	28,960	
21	3,415	2	187	86	26,382	438	48,590	668	211,265	127	6,685	
18	2,189	2	56	61	7,595	498	22,515	641	153,020	168	83,109	
0	0	0	0	0	0	10	1,070	14	4,736	2	808	
0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	10	1,070	11	4,736	2	808	
0	0	0	0	0	0	0	0	7	0	0	0	
1	327	3	3,064	0	0	0	0	91	162,671	0	0	
0	0	0	0	0	0	0	0	3	2,524	0	0	
1	327	3	2,319	0	0	0	0	88	66,942	0	0	
0	0	2	745	0	0	0	0	25	34,818	0	0	
0	0	0	0	0	0	0	0	30	6,264	0	0	
0	0	0	0	0	0	0	0	16	28,039	0	0	
0	0	0	0	0	0	0	0	17	7,436	0	0	
0	0	0	0	0	0	0	0	14	6,905	0	0	
20	4,443	1	335	2	264	43	24,329	162	892,774	18	31,128	
0	0	0	0	0	0	0	0	0	0	1	10,182	
7	751	0	0	0	0	9	1,027	0	0	1	115	
0	0	0	0	0	0	1	1,757	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	1	4,638	0	0	
0	0	0	0	0	0	0	0	2	3,549	0	0	
11	910	0	0	2	265	22	2,008	66	6,750	3	293	
0	0	0	0	0	0	0	0	8	7,122	0	0	
1	31	0	0	0	0	0	0	0	51	9,667	11	1,906
19	2,751	1	335	0	0	41	19,538	145	702,948	18	18,633	
0	0	0	0	0	0	0	0	12	158,100	0	0	
56	\$80,243	16	\$30,377	176	\$235,203	1,395	\$2,265,662	1,672	\$4,297,147	459	\$1,383,873	

KING		Total Clients	Total Service Costs	White Clients [1]	White Service Costs	Black Clients [1]	Black Service Costs	Asian Clients [1]	Asian Service Costs
AAS	UNDUPLICATED TOTAL	12,071	104,331,855	8,904	86,103,937	750	5,181,657	604	6,389,888
	Adult Family Homes	224	216,915	180	174,864	14	15,057	3	1,722
	Adult Prot. Serv.	1,098	191,536	204	35,772	29	5,036	9	1,563
	Assessments	1,538	40,766	1,034	27,510	187	4,909	72	1,890
	COPES	1,603	7,115,291	1,043	4,079,363	170	894,699	233	1,327,134
	Case Management	566	139,324	406	99,308	68	17,080	23	5,612
	Chore Services	664	2,211,561	475	1,710,342	67	146,921	59	155,679
	Congregate Care Fac.	553	876,491	409	643,524	22	32,704	5	5,787
	Nursing Homes	6,478	90,168,104	5,632	76,884,412	251	3,607,719	245	4,728,252
	Personal Care Serv.	1,616	3,359,740	1,127	2,437,517	225	457,533	95	162,250
DASA	UNDUPLICATED TOTAL	11,801	11,621,480	7,609	7,576,826	2,598	2,649,064	190	130,232
	ADATSA Assessments	2,755	662,801	1,697	408,794	777	191,198	19	4,500
	ADATSA Stipend	2,735	1,694,881	1,718	1,018,780	731	512,891	12	5,476
	Detoxification	4,685	2,102,846	2,918	1,276,756	1,024	397,472	59	33,236
	Methadone Treatment	1,652	302,944	1,086	208,297	433	72,893	53	11,796
	Outpatient Treatment	6,398	3,742,610	4,235	2,577,618	1,401	741,124	113	51,794
	Residential TX.	1,870	3,115,399	1,230	2,086,581	437	733,486	14	23,429
DCFS	UNDUPLICATED TOTAL	29,465	29,309,294	11,500	14,968,686	4,504	6,291,024	532	645,013
	Adoption	86	188,188	59	124,696	17	37,466	4	12,012
	Adoption Support	425	1,086,927	311	793,350	67	164,912	2	5,185
	Child Protective Srv	19,434	5,466,140	6,822	1,929,739	2,314	645,338	305	85,136
	Fam. Reconciliation	2,687	2,023,496	1,616	1,347,937	429	334,517	76	51,182
	Foster Care	4,627	8,570,409	2,203	4,269,791	1,345	2,329,182	139	261,447
	Home Based Services	352	266,637	214	166,434	47	32,207	11	3,790
	Interim Care	335	550,902	209	344,862	81	142,160	7	11,621
	Special Group Care	259	2,999,615	181	2,101,588	42	490,715	8	92,429
	Therapy Day Care	2,078	3,244,298	982	1,299,424	644	1,240,182	37	61,800
	Treatment Foster Cr.	325	2,388,005	244	1,792,402	49	410,205	6	38,566
	Work Day Care	2,743	2,522,014	887	798,462	469	464,140	25	21,845
DDD	UNDUPLICATED TOTAL	4,830	64,471,361	3,726	57,379,434	291	2,371,968	158	1,071,039
	Assess. and Case Mgt	3,738	0	2,839	0	260	0	141	0
	Community Resid. Fac	517	13,449,391	463	11,966,918	14	340,346	13	310,894
	Employment Programs	837	3,165,282	703	2,654,719	30	123,406	17	57,615
	Family Support	443	1,042,751	280	549,735	12	48,039	8	3,952
	Habilitation Serv.	196	737,987	181	606,925	4	10,588	1	6,349
	Non-Facil. Resident.	304	1,709,810	261	1,489,043	12	62,435	6	40,361
	Resid. Habil. Center	619	42,785,676	557	38,573,285	25	1,737,342	9	638,254
	Suppl. Comm. Support	690	1,551,367	616	1,431,276	27	49,491	12	13,615
DIA	UNDUPLICATED TOTAL	127,744	148,951,302	75,405	80,082,280	26,295	38,788,969	15,092	19,606,027
	AFDC-E and FIP Eqv	9,065	7,084,047	5,458	4,010,819	1,215	958,361	1,777	1,697,242
	AFDC-R and FIP Eqv	61,238	89,284,343	31,911	45,954,153	16,820	25,584,445	7,056	11,002,794
	Aged Blind Disabled	28,987	0	19,421	0	2,930	0	3,791	0
	Food Assistance	93,582	38,783,179	53,661	20,689,659	22,356	9,848,136	11,540	5,799,190
	GA-U (Unemployable)	9,891	12,920,949	6,522	8,860,323	1,736	2,191,705	697	1,054,046
	Pregnancy Grants	1,198	878,782	761	567,325	294	206,322	67	52,755
DJR	UNDUPLICATED TOTAL	588	8,636,244	251	3,810,648	258	3,836,601	16	242,784
	Community Beds	128	930,568	65	493,080	49	372,490	4	12,514
	Parole in Community	339	504,933	144	245,396	154	208,314	8	8,142
	State Institutions	429	7,200,742	176	3,072,171	195	3,255,797	13	222,129
	Treatment Programs	82	0	43	0	28	0	1	0
DMA	UNDUPLICATED TOTAL	105,358	164,656,831	62,148	104,547,660	19,525	26,828,261	13,012	16,568,678
	Dental Services	34,341	6,559,949	19,789	3,695,528	6,221	1,048,562	5,086	1,206,374
	HMOs	2,466	1,561,977	1,154	702,311	1,070	719,530	43	25,591
	Hospital Inpatient	13,667	66,830,073	8,490	41,457,594	2,474	11,992,336	1,164	5,382,263
	Hospital Outpatient	52,050	20,185,569	31,132	12,344,174	11,376	4,090,843	4,320	1,879,993
	Medicare Part B	14,339	4,956,907	11,339	3,906,461	1,086	375,869	985	345,047
	Other Medical	55,384	16,147,443	33,518	11,362,798	9,735	2,018,071	6,600	1,061,980
	Physician Services	86,200	27,579,312	50,193	16,927,278	15,328	4,349,528	11,822	3,657,234
	Prescription Drugs	79,754	20,835,600	47,149	14,151,517	13,604	2,233,522	11,348	3,010,197
DORA	UNDUPLICATED TOTAL	5,226	3,949,792	1,439	987,472	364	299,569	3,406	2,650,428
	Employment Services	1,731	1,442,494	450	378,911	165	136,991	1,115	925,634
	English Language	1,319	391,984	394	104,374	104	34,443	821	253,167
	Refugee Grant	1,881	2,115,314	514	504,187	149	128,135	1,202	1,471,627
	Self Sufficiency Pln	4,555	0	1,247	0	315	0	2,991	0
DVR	UNDUPLICATED TOTAL	5,964	8,695,444	4,490	6,765,243	761	981,459	117	165,489
	Case Management, SE	179	144,443	147	118,905	16	12,077	2	1,628
	Case Mgt, Non-SE	5,793	4,332,845	4,349	3,310,830	745	524,138	115	84,287
	Education & Training	1,564	1,983,704	1,235	1,594,705	154	183,018	29	44,282
	Medical/Psych Trtmt	2,178	807,223	1,626	639,594	297	81,494	43	12,657
	Personal Support Srv	1,037	772,639	764	619,078	168	74,818	11	7,352
	Placement Support	713	404,198	528	295,210	107	65,830	15	8,459
	Vocational Diagnosis	535	232,273	403	174,579	81	35,547	14	6,824
MHD	UNDUPLICATED TOTAL	12,515	64,152,854	8,258	46,198,779	1,314	8,672,190	713	2,667,225
	Adult Day Treatment	2,270	8,119,654	1,632	5,859,326	293	976,176	52	230,188
	Case Management	6,771	8,930,570	4,495	5,888,264	784	1,105,592	556	636,998
	Child Day Treatment	359	2,844,596	221	1,772,217	98	870,446	4	14,985
	Child STC	29	922,624	24	816,844	3	61,681	0	0
	Comm. Res. Transit.	222	953,805	136	583,761	27	89,754	9	38,530
	Comm. Resid. Trtmt	131	1,315,162	115	1,173,714	4	36,103	7	73,006
	Group Housing	666	2,060,199	509	1,642,633	44	117,260	19	58,881
	Int. & Eval in CMHCs	3,968	509,579	2,772	353,672	445	61,810	238	33,646
	Involun. Commitments	2,000	2,762,517	940	1,447,972	227	399,283	56	84,110
	Medication Mgt.	4,988	1,411,208	3,491	995,593	569	162,402	319	90,586
	Outpatient Treatment	6,723	7,083,571	4,590	4,052,252	707	792,272	461	313,864
	State Institutions	1,001	27,239,370	757	21,612,532	155	3,999,410	49	1,092,429
Unduplicated County Total		196,391	\$608,746,749	115,599	\$414,502,956	33,653	\$96,896,021	18,961	\$50,498,906

DSHS Program Usage by County FY-1990, Source ORDA-NADP Client Database

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Native American Clients [1]	Native American Service Costs	Hispanic Clients	Hispanic Service Costs	Missing & Oth. Race Clients [5]	Missing & Other Race Serv. Costs	Youth Clients [3]	Youth Service Costs	Working Age Clients [4]	Working Age Service Costs	Over 65 Clients [2]	Over 65 Service Costs
108 5 5 29 12 12 13 5 41 32	701,686 5,623 868 788 67,734 3,172 36,588 13,700 517,382 55,831	88 3 3 19 23 3 9 0 29 23	508,063 2,082 521 499 120,924 732 23,633 0 321,218 38,454	1,617 19 848 197 122 54 41 0 280 114	5,446,624 17,567 147,776 5,170 625,437 13,420 138,398 180,776 4,109,121 208,155	33 1 5 3 16 1 3 3 0 4	109,640 447 868 79 87,242 244 5,016 3,239 0 12,104	2,877 184 228 776 379 412 450 209 616 813	13,722,598 191,059 39,766 20,633 2,045,188 101,504 1,659,573 395,211 7,545,807 1,713,058	8,818 39 548 749 1,198 153 210 340 5,862 793	90,397,122 25,410 95,507 19,793 4,941,893 37,576 545,911 478,004 82,622,297 1,629,807
888 170 184 462 23 399 133	833,419 37,309 103,557 304,219 3,156 200,997 184,180	496 92 86 214 56 250 52	415,768 20,850 51,306 88,452 6,680 170,981 77,500	20 0 4 8 1 0 4	16,171 150 2,871 2,711 122 96 10,223	1,143 4 1 30 3 1,115 3	428,832 1,050 2,732 5,595 1,640 418,150 3,592	10,492 2,739 1,694,489 4,530 2,028,162 5,244 1,853	11,083,413 659,351 1,694,489 2,028,162 300,676 3,305,144 3,095,590	159 12 1 39 123 7 38 13 13 13	108,410 2,250 39 68,819 123 2,053 19,220 16,030
1,216 0 14 696 77 464 19 21 12 127 10 38	1,559,558 0 38,481 197,558 56,806 795,830 15,033 29,879 95,497 197,586 103,495 29,391	616 3 10 400 57 131 11 8 8 42 5 33	690,112 8,580 30,104 111,331 48,701 267,005 14,572 10,516 79,590 62,846 16,485 37,718	11,097 3 21 8,897 432 345 50 9 8 246 11 1,291	5,154,901 5,434 54,895 2,497,038 184,353 647,154 4,280 34,601 11,864 139,796 382,460 1,170,458	20,554 86 400 11,376 2,478 8,280 8,152,227 180 332 236 2,029 2,273,986 2,677	26,054,701 188,188 1,013,795 3,210,047 1,939,032 8,152,227 126 303,179 165,269 548,671 2,855,292 3,222,975 2,246 2,482,555	392 0 24 76 28 126 303,179 84 3 223 22 17 28	730,312 0 72,911 20,738 18,267 303,179 13 16,394 45,289 0 0 0 20,788	31 0 1 9 2 13 1 0 0 0 0 4	30,762 0 221 2,456 6,895 16,394 0 0 0 0 0 2,522
64 58 2 7 3 2 2 5 3	431,816 0 32,716 21,326 1,557 6,946 11,061 346,171 12,040	84 75 3 8 12 0 0 3 4	518,182 0 91,440 29,883 21,941 0 14,139 356,955 2,580	507 0 22 707,077 128 417,527 27,179 0 18 1,133,669 28	2,698,922 0 50,599 33 356 726,193 0 1,521,346 42,365	1,599 1,490 793,485 894 825 144,430 186 3,821 585 60,761	3,135,599 0 474 3,137,651 0 144,430 696,716 1,689,911 585 1,478,347	3,104 0 2,185 12,314,122 80 0 186 1,521,346 605 40,542,032 1,478,347	106 0 48 10 10 0 10 3 11 11 47	1,160,452 0 341,783 26,736 296 41,271 16,078 722,298 11,990	
3,671 231 2,143 463 3,102 340 43	5,007,603 161,825 3,123,845 0 1,285,316 409,210 27,407	3,114 283 1,558 0 2,553 272 33	3,692,249 170,818 2,161,245 0 1,009,179 326,352 24,654	4,167 101 1,750 1,914 370 324 0	1,774,174 84,982 1,457,861 0 151,699 151,699 319	50,587 4,879 39,501 832 45,434 21,188,144 106	85,143,258 3,807,894 60,073,442 0 45,065 14,554 69,869	61,660 4,079 20,816 0 16,577,788 16,577,788 1,092	62,315,581 3,245,104 28,800,976 0 2,066 13,281 12,802,799 808,913	14,043 0 16 0 13,281 0 38 0 11 11 47	925,859 0 12,991 0 878,700 13,281 34,168 0
21 2 16 16 6	321,531 19,073 16,077 286,381 0	28 3 10 23 3	275,224 11,486 16,795 246,944 0	14 5 7 6 1	149,456 21,925 10,209 117,320 0	413 79 213 339 71	6,279,494 443,846 272,377 5,563,271 0	175 49 126 90 11	2,356,750 486,723 232,557 1,637,471 0	0 0 0 0 0	
3,229 883 76 564 1,841 182 1,815 2,793 2,484	5,153,244 164,629 48,595 2,498,103 685,348 64,266 346,330 920,019 425,956	2,778 776 46 521 1,485 188 1,375 2,305 1,958	4,708,157 137,648 29,198 2,493,047 596,323 63,927 257,705 800,664 329,644	4,666 1,606 77 454 1,896 559 1,100,559 924,589 3,211	6,850,831 307,208 36,752 3,006,730 588,888 201,337 17,183 924,589 684,764	39,618 14,573 1,636 1,699 10,453,037 11,393 1,201,337 17,183 27,245	29,346,081 1,922,843 1,058,197 10,453,037 11,393 1,197,941 846 4,123,149 5,622,683 1,967,384	51,046 16,130 811 500,105 471 14,630,219 4,167 1,425,343 9,052,080 40,075	114,797,959 3,811,289 3,637 1,340 3,677,819 4,096 10,170 3,530,718 7,567 12,471,883	13,437 3,637 1 340 3,677,819 1,303,493 10,170 3,530,718 9,071 11,791	19,606,616 825,807 340 1,340 3,677,819 1,303,493 10,170 3,530,718 9,071 6,381,485
0 0 0 0 0	0 0 0 0 0	7 1 0 5 3	6,515 958 0 5,557 0	10 0 0 11 0	5,808 0 0 5,808 0	404 21 6 368 51	253,886 15,368 2,113 235,405 0	4,738 1,708 1,300 1,474 4,451	3,661,852 1,424,210 387,028 1,850,614 0	79 2 13 34 53	32,299 1,916 2,843 27,540 0
189 2 187 46 67 39 24 9	214,007 2,095 121,915 46,824 12,225 12,250 14,722 3,752	140 5 135 41 56 24 16 10	184,850 3,701 101,116 44,524 13,407 10,018 7,951 4,133	267 7 262 59 89 31 23 18	384,396 6,037 190,559 70,351 47,846 49,123 12,026 7,438	44 0 44 5 21 2 1 2	34,809 0 18,781 4,951 9,225 124 263 975	5,912 177 5,743 1,556 2,154 1,034 711 533	8,650,451 142,956 4,309,159 1,975,309 797,753 772,480 403,866 231,298	8 2 6 3 3 1 1 0	10,185 1,486 4,905 3,444 245 35 69 0
696 197 486 15 1 33 1 44 212 66 279 432 14	3,718,768 722,375 596,904 80,758 13,259 179,247 713 135,635 24,088 136,955 75,891 1,568,009 184,936	479 40 274 13 1 4 0 7 184 30 167 336 24	1,487,085 136,901 528,215 70,191 30,841 6,612 0 18,356 24,347 35,218 33,584 266,010 336,810	1,055 56 176 8 0 13 4 43 117 681 163 197 2 13,253	1,408,807 194,688 174,597 35,999 0 55,901 0 87,434 12,016 658,979 53,152 91,164 0	1,594 1 869 357 0 0 0 3 711 128 894,954 1,167 21,935	6,846,171 857 868,144 894,954 894,954 0 9,529 628 1,956,678 87,297 979,420 1,722 1,131,071 861	9,024 2,068 4,660 1 8,679 1 27,670 122 628 2,768 360,371 1,722 1,222,460 5,289,970 23,403,602	51,078,964 7,516,067 7,324,991 0 0 0 0 35 2,768 360,371 1,722 1,222,460 803 159,980 782 130	1,798 190 1,212 0 0 0 0 35 449 150 33,163 803 159,980 3,694,826	5,957,309 528,392 707,165 0 0 0 0 35 57,918 150 33,163 803 159,980 3,694,826
5,843	\$16,403,573	5,007	\$12,489,547	17,328	\$17,955,746	72,073	\$157,656,985	84,981	\$328,291,458	28,067	\$118,335,869

<u>KITSAP</u>	Total Clients	Total Service Costs	White Clients [1]	White Service Costs	Black Clients [1]	Black Service Costs	Asian Clients [1]	Asian Service Costs	
AAS	UNDUPLICATED TOTAL	1,486	12,603,760	1,353	11,827,624	27	188,115	14	113,302
	Adult Family Homes	14	8,376	13	7,455	0	0	0	0
	Adult Prot. Serv.	111	19,449	94	16,497	1	174	2	347
	Assessments	180	4,778	150	3,990	8	210	2	53
	COPES	155	833,194	140	735,930	4	18,496	3	29,276
	Case Management	79	19,520	58	14,152	1	244	0	0
	Chore Services	67	231,174	57	202,804	6	14,411	0	0
	Congregate Care Fac.	48	100,389	33	70,099	0	0	0	0
	Nursing Homes	925	10,953,747	879	10,393,926	9	124,297	8	81,628
	Personal Care Serv.	222	432,734	191	382,371	11	30,283	2	1,998
DASA	UNDUPLICATED TOTAL	1,395	1,859,380	1,200	1,606,065	66	74,361	8	7,267
	ADATSA Assessments	198	42,180	174	37,080	15	3,300	0	0
	ADATSA Stipend	312	104,263	262	86,608	32	9,135	2	2,518
	Detoxification	411	188,761	346	166,995	20	6,453	0	0
	Methadone Treatment	10	3,342	9	2,904	0	0	1	438
	Outpatient Treatment	963	1,148,183	846	996,858	35	36,089	8	4,310
	Residential TX.	265	372,651	226	315,620	16	19,384	0	0
DCFS	UNDUPLICATED TOTAL	4,370	3,283,483	1,362	1,938,274	112	156,820	48	79,249
	Adoption	25	75,504	17	48,906	5	15,444	2	7,150
	Adoption Support	0	0	0	0	0	0	0	0
	Child Protective Srv	3,079	853,266	423	120,882	35	9,550	16	4,366
	Fam. Reconciliation	490	266,930	411	225,649	15	8,950	13	5,518
	Foster Care	731	1,093,818	540	785,465	56	99,758	21	42,103
	Home Based Services	96	34,466	74	28,997	11	2,443	2	58
	Interim Care	134	290,991	113	248,395	6	11,544	4	7,696
	Special Group Care	23	177,967	19	162,772	0	0	0	0
	Therapy Day Care	192	170,040	115	97,400	5	1,652	3	2,599
	Treatment Foster Cr.	26	167,108	21	113,907	0	0	1	8,440
	Work Day Care	252	153,393	178	105,902	19	7,479	3	1,319
DDD	UNDUPLICATED TOTAL	681	7,195,480	616	6,849,844	24	203,159	13	9,438
	Assess. and Case Mgt	588	0	528	0	23	0	13	0
	Community Resid. Fac	31	955,626	29	895,549	0	0	0	0
	Employment Programs	158	636,860	143	581,132	8	30,538	1	6,714
	Family Support	84	101,244	77	98,065	1	126	4	2,723
	Habilitation Serv.	48	99,845	45	92,118	2	4,336	0	0
	Non-Facil. Resident.	94	1,119,536	85	966,473	6	107,940	0	0
	Resid. Habil. Center	61	4,235,437	58	4,178,626	2	51,166	0	0
	Suppl. Comm. Support	24	46,932	21	37,879	3	9,053	0	0
DIA	UNDUPLICATED TOTAL	19,884	21,627,846	16,904	18,307,612	1,289	1,550,548	701	704,838
	AFDC-E and FIP Eqv	2,565	1,894,564	2,125	1,592,748	155	89,002	107	63,651
	AFDC-R and FIP Eqv	9,483	12,261,999	7,967	10,332,152	768	969,824	303	398,380
	Aged Blind Disabled	3,098	0	2,735	0	68	0	132	0
	Food Assistance	16,235	5,855,249	13,691	4,916,277	1,196	442,484	566	210,130
	GA-U (Unemployable)	1,196	1,478,349	1,076	1,350,282	46	40,527	21	28,227
	Pregnancy Grants	199	137,685	174	116,153	12	8,711	3	4,450
DJR	UNDUPLICATED TOTAL	126	1,862,549	93	1,416,421	8	74,052	5	75,487
	Community Beds	35	322,389	24	215,111	0	0	1	33,011
	Parole in Community	71	109,007	55	78,545	5	6,000	1	1,034
	State Institutions	87	1,431,154	67	1,122,765	6	68,052	4	41,442
	Treatment Programs	18	0	14	0	1	0	0	0
DMA	UNDUPLICATED TOTAL	16,394	18,842,164	13,735	16,218,180	966	783,371	595	637,269
	Dental Services	4,983	940,271	4,233	804,280	300	49,739	175	39,662
	HMOs	9,077	4,828,789	7,638	4,093,877	717	380,523	323	174,438
	Hospital Inpatient	1,139	4,722,356	965	3,978,272	34	129,325	48	182,458
	Hospital Outpatient	3,100	938,131	2,631	811,549	143	26,537	84	35,248
	Medicare Part B	1,561	540,930	1,403	484,571	41	14,291	54	19,068
	Other Medical	5,835	1,724,668	4,848	1,509,335	241	38,334	199	39,914
	Physician Services	7,566	2,364,128	6,318	2,020,020	293	67,718	271	79,986
	Prescription Drugs	11,505	2,782,892	9,749	2,516,275	562	76,904	401	66,495
DORA	UNDUPLICATED TOTAL	110	41,027	3	2,958	0	0	107	38,069
	Employment Services	0	0	0	0	0	0	0	0
	English Language	1	446	1	446	0	0	0	0
	Refugee Grant	30	40,581	1	2,512	0	0	29	38,069
	Self Sufficiency Pln	99	0	2	0	0	0	97	0
DVR	UNDUPLICATED TOTAL	825	1,165,191	712	1,037,583	19	28,622	11	11,001
	Case Management, SE	21	8,736	19	7,191	0	0	0	0
	Case Mgt, Non-SE	805	626,512	694	552,482	19	14,942	11	6,782
	Education & Training	212	230,909	194	220,655	4	2,485	1	274
	Medical/Psych Trmt	403	139,682	350	120,168	9	4,412	6	1,304
	Personal Support Srv	222	107,591	199	93,638	6	5,531	4	1,132
	Placement Support	83	34,809	75	29,203	1	47	1	1,509
	Vocational Diagnosis	39	16,952	32	14,247	3	1,205	0	0
MHD	UNDUPLICATED TOTAL	1,385	7,670,888	1,211	6,971,850	55	291,578	16	88,999
	Adult Day Treatment	0	0	0	0	0	0	0	0
	Case Management	393	95,858	346	81,809	18	4,530	5	552
	Child Day Treatment	1	13,818	1	13,818	0	0	0	0
	Child STC	7	173,803	4	108,374	1	41,217	0	0
	Comm. Res. Transit.	0	0	0	0	0	0	0	0
	Comm. Resid. Trtmt.	3	9,341	3	9,341	0	0	0	0
	Group Housing	48	119,148	38	93,629	2	5,088	0	0
	Int. & Eval in CMHCs	344	40,380	305	35,670	19	2,100	0	0
	Involun. Commitments	87	42,381	65	35,889	5	2,188	1	79
	Medication Mgt.	587	121,635	530	107,701	17	7,869	7	1,157
	Outpatient Treatment	1,199	5,731,805	1,062	5,171,127	46	220,818	15	87,211
	State Institutions	68	1,322,718	64	1,314,493	3	7,769	0	0
Unduplicated County Total		28,801	\$76,173,620	22,702	\$66,717,663	1,537	\$3,418,050	900	\$1,713,888

DSHS Program Usage by County FY-1990, Source ORDA-NADP Client Database

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Native American Clients [1]	Native American Service Costs	Hispanic Clients	Hispanic Service Costs	Missing & Oth.Race Clients [5]	Missing & Other Race Serv. Costs	Youth Clients [3]	Youth Service Costs	Working Age Clients [4]	Working Age Service Costs	Over 65 Clients [2]	Over 65 Service Costs
15 0 3 3 0 1 1 0 8 4	115,247 0 521 79 0 244 38 0 104,597 9,768	3 0 1 0 2 0 0 0 0	14,220 0 174 0 14,046 0 0 0 0	74 1 10 17 6 19 3 15 21 14	345,252 921 1,736 446 35,446 4,880 13,921 30,290 249,299 8,314	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	341 14 31 92 37 58 53 20 102 108	2,041,261 8,376 5,383 2,415 236,409 14,396 192,701 50,008 1,321,283 210,290	1,130 0 67 86 118 21 14 28 823 114	10,560,189 0 11,808 2,310 596,785 5,124 38,473 50,381 9,632,464 222,444
83 5 11 32 0 56 14	135,912 1,050 4,671 11,204 0 92,409 26,578	29 4 6 5 0 18 8	31,259 750 1,330 2,643 0 16,896 9,639	9 0 0 8 0 0 1	4,516 0 1 1,466 0 1,621 1,430	123 0 0 29 0 107 0	77,591 0 39 9,552 0 68,001 0	1,256 197 312 375 0 843 265	1,766,644 41,880 104,224 176,578 10 1,067,969 372,651	14 1 0 6 0 13 0	13,063 300 0 0 0 10,593 0
105 0 0 31 15 53 5 5 2 12 2 8	182,957 0 0 9,005 6,662 94,038 1,982 11,812 12,061 20,186 24,589 2,623	35 2 0 11 4 19 3 2 1 1 4	84,344 4,004 0 3,547 8,039 38,621 507 3,848 3,134 63 20,173 2,409	2,708 0 0 2,563 32 42 1 4 0 56 0	841,839 0 0 705,916 12,112 33,833 479 7,696 130 48,140 33,661	4,061 25 0 2,936 464 643 46 1,016,183 1,016,183 243	3,110,952 75,504 0 812,881 257,016 1,016,183 19,940 283,295 189 168,386 156,594	145 0 0 18 10 77 47 1 2 1 3 0	116,208 0 0 4,912 3,342 73,220 13,866 1,924 7,542 10,514 888	16 0 0 11 3 1 160 0 0 0 0 0	4,143 0 0 0 0 942 160 40 0 0 0 0
12 11 0 4 0 0 2 1 0	54,393 0 0 10,230 0 38,518 5,645 0	7 6 1 1 1 0 0 0 0	44,948 0 39,482 5,425 41 0 1 0 0	9 0 1 20,595 1 2,821 289 3,391 6,605 0	33,698 0 248 0 0 75 93,043 0 0	263 0 0 0 0 0 0 0 0	160,930 0 0 0 0 0 0 0 0	399 321 31 156 9 31 9 0 0	6,999,327 0 955,626 632,193 8,201 70,939 1,119,536 4,167,700 45,132	19 19 0 2 0 17 0 0 1	35,223 0 0 4,666 0 28,906 0 0 1,650
546 140 279 32 493 32 6	736,889 125,047 363,227 0 197,304 45,481 5,829	301 33 148 22 266 17 4	287,801 20,302 171,856 0 79,682 13,418 2,542	143 5 18 109 23 4 0	40,158 3,814 26,560 0 9,372 414 0	8,741 1,330 5,916 0 8,282 2 21	12,035,537 981,037 7,786,627 0 3,251,104 1,964 14,805	9,383 1,204 3,437 0 7,584 1,190 178	9,426,307 905,634 4,421,767 0 2,505,555 1,470,472 122,980	1,536 0 0 0 1,434 194 0	83,668 0 0 0 0 77,755 5,913
9 5 4 4 0	136,719 52,438 10,539 73,742 0	7 3 4 4 2	61,299 9,439 7,144 44,717 0	4 2 2 2 1	98,571 12,390 5,745 80,436 0	93 23 49 71 15	1,398,259 192,628 76,123 1,129,508 0	33 12 22 16 3	464,291 129,761 32,883 301,646 0	0 0 0 0 0	0 0 0 0 0
493 99 210 47 103 179 47 103 17 278 307 369	544,537 18,078 103,179 202,961 29,321 6,342 40,686 95,550 48,419	253 50 161 19 49 11 80 115 175	248,935 8,119 69,489 77,881 14,560 3,721 10,197 44,155 20,812	352 126 28 151,459 90 35 186 262 249	409,872 20,393 7,283 151,459 20,916 12,937 86,202 56,699 53,987	7,544 2,282 5,607 155 928 0 1,796 2,414 4,578	5,906,442 288,253 3,090,945 960,272 198,322 0 615,980 423,255 329,414	7,095 2,244 3,312 926 1,866 0 3,134 4,116 5,439	10,707,402 565,614 1,706,673 3,355,655 659,377 135,719 899,572 1,861,218 1,523,374	1,490 457 0 44 1,174 1,174 794 948 1,359	1,994,147 86,404 0 0 229,762 284 77,863 405,212 199,641 68,391 926,874
0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	6 0 1 5 1	3,054 0 446 0 2,608	95 0 0 24 91	35,180 0 0 35,180 0	9 0 0 2 7	2,793 0 0 0 0
25 25 3 9 6 3 1	22,992 15,212 1,269 2,477 2,156 1,478 400	11 11 4 8 3 2 1	16,926 7,828 3,074 3,167 1,321 1,336 200	47 45 6 21 4 1 2	48,067 1,545 29,266 3,152 8,154 3,813 529	4 0 4 0 1 0 146	1,262 0 884 0 378 0 17,427	821 21 801 212 402 0 138	1,163,929 8,736 625,628 230,909 139,304 107,591 34,809 16,952	0 0 0 0 0 0 0	0 0 0 0 0 0 0
49 0 13 0 1 0 2 12 3 22 45 0	272,296 0 3,334 0 21,905 0 6,662 1,362 725 3,194 235,114 0	26 0 10 0 1 0 0 5 3 8 19 1	27,000 0 5,312 0 2,306 0 0 719 1,184 1,574 15,448 457	28 0 1 0 0 0 0 3 10 3 12 0	19,165 0 321 0 0 0 0 13,769 2,316 140 341	366 0 161 1 7 0 0 0 4 33 0	1,436,955 0 33,281 13,818 173,803 0 0 0 0 0 44 58,407	839 0 217 0 0 0 0 0 0 0 0 15	4,908,065 0 58,407 0 0 0 0 0 109,174 15,160 22,859 466 103,990 3,323,309 1,265,824	180 0 15 0 0 0 0 4 60 2 158	1,325,868 0 4,170 0 0 0 0 0 9,974 7,793 96 14,049 1,232,893 56,894
761	\$2,205,772	400	\$729,347	2,501	\$1,388,900	12,855	\$24,180,086	11,957	\$37,600,955	3,410	\$14,019,405

KITTITAS		Total Clients	Total Service Costs	White Clients [1]	White Service Costs	Black Clients [1]	Black Service Costs	Asian Clients [1]	Asian Service Costs
AAS	UNDUPLICATED TOTAL	288	2,413,267	281	2,313,345	1	18,960	1	1,642
	Adult Family Homes	5	6,038	5	6,038	0	0	0	0
	Adult Prot. Serv.	8	1,389	8	1,389	0	0	0	0
	Assessments	22	578	22	578	0	0	0	0
	COPES	18	45,061	18	45,061	0	0	0	0
	Case Management	7	1,708	7	1,708	0	0	0	0
	Chore Services	11	30,865	10	30,556	0	0	1	310
	Congregate Care Fac.	0	0	0	0	0	0	0	0
	Nursing Homes	199	2,201,827	193	2,103,547	1	18,960	0	0
	Personal Care Serv.	52	125,401	51	124,069	0	0	1	1,332
DASA	UNDUPLICATED TOTAL	306	503,993	274	431,398	7	8,812	1	5,993
	ADATSA Assessments	60	10,207	58	9,757	0	0	0	0
	ADATSA Stipend	17	12,488	17	12,488	0	0	0	0
	Detoxification	62	14,897	61	14,626	0	0	0	0
	Methadone Treatment	1	430	1	430	0	0	0	0
	Outpatient Treatment	240	415,143	211	343,902	7	8,812	1	5,993
	Residential TX.	43	50,829	41	50,194	0	0	0	0
DCFS	UNDUPLICATED TOTAL	424	568,483	397	549,814	2	3,057	4	1,364
	Adoption	0	0	0	0	0	0	0	0
	Adoption Support	0	0	0	0	0	0	0	0
	Child Protective Srv	251	73,402	228	66,308	2	546	4	1,364
	Fam. Reconciliation	56	38,998	55	38,054	1	944	0	0
	Foster Care	60	43,223	60	43,223	0	0	0	0
	Home Based Services	4	847	4	847	0	0	0	0
	Interim Care	21	49,880	20	47,688	0	0	0	0
	Special Group Care	6	52,990	6	52,990	0	0	0	0
	Therapy Day Care	94	176,453	89	168,015	1	1,567	0	0
	Treatment Foster Cr.	12	127,498	12	127,498	0	0	0	0
	Work Day Care	6	5,192	6	5,192	0	0	0	0
DDD	UNDUPLICATED TOTAL	114	872,951	107	856,698	1	0	0	0
	Assess. and Case Mgt	100	0	93	0	1	0	0	0
	Community Resid. Fac	17	216,094	17	216,094	0	0	0	0
	Employment Programs	39	138,640	37	133,228	0	0	0	0
	Family Support	2	6,356	1	4,596	0	0	0	0
	Habilitation Serv.	7	8,509	6	6,994	0	0	0	0
	Non-Facil. Resident.	44	201,190	41	195,234	0	0	0	0
	Resid. Habil. Center	4	286,731	4	286,731	0	0	0	0
	Suppl. Comm. Support	32	14,130	29	13,820	0	0	0	0
DIA	UNDUPLICATED TOTAL	3,264	2,671,886	3,088	2,559,244	29	9,646	11	11,955
	AFDC-E and FIP Eqv	440	294,718	409	276,803	1	1,692	0	0
	AFDC-R and FIP Eqv	1,126	1,296,094	1,086	1,244,723	4	2,010	5	7,617
	Aged Blind Disabled	558	0	534	0	5	0	1	0
	Food Assistance	2,634	889,804	2,493	850,713	22	5,569	11	4,338
	GA-U (Unemployable)	188	174,488	182	170,538	1	375	0	0
	Pregnancy Grants	27	16,782	26	16,468	0	0	0	0
DJR	UNDUPLICATED TOTAL	10	225,293	10	225,293	0	0	0	0
	Community Beds	3	11,576	3	11,576	0	0	0	0
	Parole in Community	6	12,778	6	12,778	0	0	0	0
	State Institutions	7	200,939	7	200,939	0	0	0	0
	Treatment Programs	3	0	3	0	0	0	0	0
DMA	UNDUPLICATED TOTAL	2,427	2,579,407	2,271	2,468,432	15	8,175	8	3,180
	Dental Services	680	114,894	653	111,281	1	757	5	313
	HMOs	9	3,199	9	3,199	0	0	0	0
	Hospital Inpatient	258	822,408	235	782,062	1	1,383	1	946
	Hospital Outpatient	1,033	310,368	973	297,492	7	919	2	156
	Medicare Part B	344	118,722	334	115,002	2	888	0	0
	Other Medical	1,411	256,907	1,333	247,144	8	258	2	66
	Physician Services	2,083	519,726	1,949	491,898	13	1,870	5	1,183
	Prescription Drugs	1,865	433,184	1,761	420,355	10	2,099	5	515
DORA	UNDUPLICATED TOTAL	1	2,228	1	2,228	0	0	0	0
	Employment Services	0	0	0	0	0	0	0	0
	English Language	0	0	0	0	0	0	0	0
	Refugee Grant	1	2,228	1	2,228	0	0	0	0
	Self Sufficiency Pln	0	0	0	0	0	0	0	0
DVR	UNDUPLICATED TOTAL	178	282,299	168	262,743	1	2,403	2	3,414
	Case Management, SE	16	11,719	15	10,787	0	0	0	0
	Case Mgt, Non-SE	163	140,299	154	133,000	1	1,203	2	1,339
	Education & Training	55	81,674	50	75,299	0	0	1	828
	Medical/Psych Trtmt	66	13,800	63	12,750	0	0	0	0
	Personal Support Srv	34	29,090	30	26,315	1	1,200	1	1,122
	Placement Support	7	4,053	5	2,928	0	0	1	125
	Vocational Diagnosis	4	1,664	4	1,664	0	0	0	0
MHD	UNDUPLICATED TOTAL	608	2,078,691	508	1,951,753	6	36,015	1	1,990
	Adult Day Treatment	48	209,680	44	206,582	1	14	0	771
	Case Management	278	483,482	258	447,549	2	3,748	1	851
	Child Day Treatment	42	408,691	39	390,652	1	13,320	0	0
	Child STC	0	0	0	0	0	0	0	0
	Comm. Res. Transit.	0	0	0	0	0	0	0	0
	Comm. Resid. Trtmt	0	0	0	0	0	0	0	0
	Group Housing	0	0	0	0	0	0	0	0
	Int. & Eval in CMHCs	306	48,793	264	42,826	2	260	2	368
	Involcn. Commitments	40	32,189	11	21,478	1	653	0	0
	Medication Mgt.	153	38,975	129	33,281	1	139	0	0
	Outpatient Treatment	341	302,022	301	272,090	2	320	0	0
	State Institutions	32	554,859	30	537,296	2	17,562	0	0
Unduplicated County Total		4,812	\$12,195,322	4,469	\$11,647,288	37	\$83,358	19	\$36,358

DSHS Program Usage by County FY-1990, Source ORDA-NADP Client Database

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Native American Clients [1]	Native American Service Costs	Hispanic Clients	Hispanic Service Costs	Missing & Oth.Race Clients [5]	Missing & Other Race Serv. Costs	Youth Clients [3]	Youth Service Costs	Working Age Clients [4]	Working Age Service Costs	Over 65 Clients [2]	Over 65 Service Costs
0	0	1	18,960	4	60,360	0	0	58	383,502	229	2,029,591
0	0	0	0	0	0	0	0	6	6,038	0	0
0	0	0	0	0	0	0	0	5	868	2	347
0	0	0	0	0	0	0	0	6	158	16	420
0	0	0	0	0	0	0	0	4	8,331	14	36,730
0	0	0	0	0	0	0	0	4	976	3	732
0	0	0	0	0	0	0	0	10	30,129	1	737
0	0	1	18,960	4	60,360	0	0	0	0	0	0
0	0	0	0	0	0	0	0	23	265,148	176	1,936,679
0	0	0	0	0	0	0	0	22	71,455	30	53,946
7	10,882	16	46,909	1	0	109	254,080	197	249,913	0	0
2	300	1	150	0	0	1	150	59	10,057	0	0
0	0	0	0	0	0	0	0	17	12,488	0	0
0	180	1	90	0	0	1	939	56	13,958	0	0
0	0	0	0	0	0	0	0	1	430	0	0
6	9,767	15	46,669	0	0	105	252,992	136	162,151	0	0
2	635	0	0	0	0	0	0	43	50,829	0	0
2	819	9	4,648	10	8,781	407	561,298	7	3,991	0	0
0	0	0	0	0	0	0	0	0	0	0	0
2	819	9	2,456	6	1,909	241	70,401	1	273	0	0
0	0	0	0	0	0	56	38,998	0	0	0	0
0	0	0	0	0	0	58	42,810	2	413	0	0
0	0	0	0	0	0	2	508	2	339	0	0
0	0	1	2,192	0	0	21	49,880	0	0	0	0
0	0	0	0	0	0	6	52,990	0	0	0	0
0	0	0	0	4	6,871	91	173,022	2	2,966	0	0
0	0	0	0	0	0	12	127,498	0	0	0	0
0	0	0	0	0	0	6	5,192	0	0	0	0
1	9,108	5	7,146	0	0	19	104,831	89	766,681	6	1,439
1	0	5	0	0	0	17	0	80	0	3	0
0	0	0	0	0	0	1	21,327	16	194,768	0	0
1	4,372	1	1,040	0	0	0	0	39	138,640	0	0
0	0	1	1,760	0	0	2	6,356	0	0	0	0
1	4,736	2	1,515	0	0	0	0	5	7,550	2	959
0	0	2	1,220	0	0	0	0	44	201,190	0	0
0	0	3	310	0	0	1	71,683	3	215,049	0	0
0	0	0	0	0	0	3	4,165	25	9,485	4	480
37	30,818	76	50,703	23	9,520	1,310	1,431,696	1,582	1,202,240	331	27,542
10	2,036	20	14,187	0	0	233	155,172	200	137,976	0	0
15	17,961	13	16,776	3	7,007	701	814,536	416	476,790	0	0
0	0	2	0	16	0	12	0	230	0	305	0
35	9,800	68	16,922	5	2,462	1,248	461,161	1,291	397,049	66	27,525
1	1,022	3	2,504	1	49	0	0	187	174,470	1	17
0	0	1	314	0	0	2	828	25	15,954	0	0
0	0	0	0	0	0	7	198,037	3	27,256	0	0
0	0	0	0	0	0	2	4,341	1	7,235	0	0
0	0	0	0	0	0	4	7,326	2	5,452	0	0
0	0	0	0	0	0	6	186,370	1	14,569	0	0
0	0	0	0	0	0	3	0	0	0	0	0
34	13,895	54	40,158	45	45,567	982	428,514	1,082	1,733,435	326	401,703
7	417	10	1,172	4	954	341	36,093	312	72,809	27	5,992
0	0	0	0	0	0	5	1,633	4	1,565	0	0
2	2,939	9	19,180	10	15,898	27	107,895	226	704,752	0	0
15	2,734	20	2,658	16	6,409	375	86,841	555	208,237	95	14,437
0	0	2	761	6	2,071	0	0	65	21,140	279	97,582
17	1,890	22	2,954	29	4,595	477	42,158	709	129,613	201	83,383
28	3,399	50	11,504	38	9,872	827	119,016	972	383,744	254	13,897
27	2,517	32	1,929	30	5,769	702	34,879	858	211,575	292	186,412
0	0	0	0	0	0	0	0	1	2,228	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1	4,606	2	1,448	4	7,685	1	1,203	177	281,096	0	0
1	932	0	0	0	0	0	0	16	11,719	0	0
0	0	2	572	4	4,185	1	1,203	162	139,096	0	0
1	2,500	0	0	3	3,047	0	0	55	81,674	0	0
1	174	2	876	0	0	0	0	66	13,800	0	0
1	1,000	0	0	2	453	0	0	34	29,090	0	0
0	0	0	0	0	0	0	0	7	4,053	0	0
0	0	0	0	0	0	0	0	4	1,664	0	0
8	10,125	5	7,492	80	71,316	182	859,332	334	986,775	92	232,584
0	0	0	0	3	2,313	0	0	32	150,454	16	59,226
3	4,231	2	621	12	26,482	121	355,860	100	82,544	57	45,078
0	0	1	4,405	1	314	42	408,691	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
4	585	2	303	32	4,451	111	18,881	168	25,556	27	4,356
1	505	1	881	26	8,672	1	179	37	31,251	2	758
2	1,018	0	0	21	4,537	26	4,351	105	29,447	22	5,177
5	3,785	2	1,282	31	24,545	93	71,370	184	150,968	63	79,685
0	0	0	0	0	1	0	0	28	516,555	4	38,304
52	\$86,959	120	\$172,503	115	\$168,856	1,846	3,838,728	2,178	5,634,206	702	2,693,448

DSHS Program Usage by County FY-1990, Source ORDA-NADP Client Database

<u>KLICKITAT</u>	Total Clients	Total Service Costs	White Clients [1]	White Service Costs	Black Clients [1]	Black Service Costs	Asian Clients [1]	Asian Service Costs
AAS	UNDUPLICATED TOTAL	189	1,250,854	185	1,217,901	1	1,261	0
	Adult Family Homes	3	684	2	430	1	253	0
	Adult Prot. Serv.	14	2,431	14	2,431	0	0	0
	Assessments	41	1,076	41	1,076	0	0	0
	COPES	37	118,226	36	113,501	0	0	0
	Case Management	8	1,952	8	1,952	0	0	0
	Chore Services	10	37,947	10	37,947	0	0	0
	Congregate Care Fac.	0	0	0	0	0	0	0
	Nursing Homes	95	1,038,505	93	1,011,538	0	0	0
	Personal Care Serv.	22	50,033	21	49,026	1	1,008	0
DASA	UNDUPLICATED TOTAL	168	126,375	141	108,410	1	559	1 284
	ADATSA Assessments	36	6,425	33	5,675	0	0	0
	ADATSA Stipend	3	2,077	3	1,077	0	0	0
	Detoxification	35	16,797	26	13,830	0	0	0
	Methadone Treatment	0	0	0	0	0	0	0
	Outpatient Treatment	138	67,295	116	56,938	1	559	1 284
	Residential TX.	29	34,782	27	30,890	0	0	0
DCFS	UNDUPLICATED TOTAL	527	330,726	461	291,014	6	2,939	1 2,419
	Adoption	7	11,440	5	10,868	0	0	286
	Adoption Support	0	0	0	0	0	0	0
	Child Protective Srv	351	99,598	309	88,137	3	819	1 273
	Fam. Reconciliation	116	68,870	108	63,840	1	1,258	0
	Foster Care	72	70,163	57	53,301	1	268	1 1,860
	Home Based Services	19	3,799	16	2,740	0	0	0
	Interim Care	5	12,528	5	10,604	0	0	0
	Special Group Care	3	24,372	3	24,372	0	0	0
	Therapy Day Care	56	30,125	52	29,190	1	594	0
	Treatment Foster Cr.	4	3,281	4	3,281	0	0	0
	Work Day Care	6	4,887	5	4,680	0	0	0
DDD	UNDUPLICATED TOTAL	59	182,123	52	182,123	0	0	1 0
	Assess. and Case Mgt	58	0	51	0	0	0	0
	Community Resid. Fac	0	0	0	0	0	0	0
	Employment Programs	1	1,603	1	1,603	0	0	0
	Family Support	8	13,647	8	13,647	0	0	0
	Habilitation Serv.	0	0	0	0	0	0	0
	Non-Facil. Resident.	2	21,711	2	21,711	0	0	0
	Resid. Habil. Center	2	143,782	2	143,782	0	0	0
	Suppl. Comm. Support	3	1,380	3	1,380	0	0	0
DIA	UNDUPLICATED TOTAL	3,985	4,513,792	3,480	3,946,457	5	7,552	5 12,314
	AFDC-E and FIP Eqv	902	739,259	800	658,048	1	136	501
	AFDC-R and FIP Eqv	1,661	2,023,018	1,425	1,728,409	3	5,417	5 8,117
	Aged Blind Disabled	459	0	436	0	0	0	0
	Food Assistance	3,417	1,456,789	2,998	1,283,714	5	1,999	5 3,696
	GA-U (Unemployable)	203	267,966	189	252,588	0	0	0
	Pregnancy Grants	30	26,760	27	23,698	0	0	0
DJR	UNDUPLICATED TOTAL	4	48,422	4	48,422	0	0	0 0
	Community Beds	1	22,881	1	22,881	0	0	0
	Parole in Community	3	4,101	3	4,101	0	0	0
	State Institutions	2	21,439	2	21,439	0	0	0
	Treatment Programs	0	0	0	0	0	0	0
DMA	UNDUPLICATED TOTAL	2,720	3,390,218	2,365	2,842,090	3	760	4 772
	Dental Services	898	180,794	839	170,199	0	0	0
	HMOs	2	408	2	408	0	0	0
	Hospital Inpatient	308	1,446,949	262	1,092,586	0	0	0
	Hospital Outpatient	1,596	451,411	1,389	389,775	1	251	1 385
	Medicare Part B	266	88,534	254	84,602	1	296	0
	Other Medical	1,389	235,911	1,193	212,721	0	0	138
	Physician Services	2,297	574,901	2,000	502,330	2	120	2 176
	Prescription Drugs	2,107	411,309	1,884	389,468	3	93	1 73
DORA	UNDUPLICATED TOTAL	9	1,752	9	1,752	0	0	0 0
	Employment Services	0	0	0	0	0	0	0
	English Language	0	0	0	0	0	0	0
	Refugee Grant	9	1,752	9	1,752	0	0	0
	Self Sufficiency Pln	0	0	0	0	0	0	0
DVR	UNDUPLICATED TOTAL	54	82,101	49	77,465	0	0	1 547
	Case Management, SE	0	0	0	0	0	0	0
	Case Mgt, Non-SE	54	34,485	49	31,964	0	0	1 547
	Education & Training	16	8,861	15	8,091	0	0	0
	Medical/Psych Trtmt	22	5,419	21	5,000	0	0	0
	Personal Support Srv	10	27,073	9	26,566	0	0	0
	Placement Support	4	1,654	3	1,469	0	0	0
	Vocational Diagnosis	19	4,609	18	4,375	0	0	0
MHD	UNDUPLICATED TOTAL	295	469,245	257	394,098	5	11,603	3 725
	Adult Day Treatment	0	0	0	0	0	0	0
	Case Management	2	92	2	92	0	0	0
	Child Day Treatment	0	0	0	0	0	0	0
	Child STC	0	0	0	0	0	0	0
	Comm. Res. Transit.	0	0	0	0	0	0	0
	Comm. Resid. Trtmt	2	4,562	2	4,562	0	0	0
	Group Housing	1	630	1	630	0	0	0
	Int. & Eval in CMHCs	144	19,904	125	17,300	1	76	1 38
	Involun. Commitments	10	33,633	7	23,501	0	0	0
	Medication Mgt.	0	0	0	0	0	0	0
	Outpatient Treatment	272	342,777	242	280,365	5	11,527	3 687
	State Institutions	12	67,648	12	67,648	0	0	0
Unduplicated County Total		4,973	\$10,395,773	4,325	\$9,143,689	13	\$13,214	10 \$14,153

DSHS Program Usage by County FY-1990, Source ORDA-NADE Client Database

LEWIS		Total Clients	Total Service Costs	White Clients [1]	White Service Costs	Black Clients [1]	Black Service Costs	Asian Clients [1]	Asian Service Costs
AAS		UNDUPLICATED TOTAL	936	7,221,837	903	7,015,753	0	0	3 43,291
Adult Family Homes		12	7,983	11	7,943	0	0	0 0	0
Adult Prot. Serv.		19	3,299	18	3,126	0	0	0 0	0
Assessments		143	3,780	139	3,675	0	0	0 0	0
COPES		168	668,467	163	648,732	0	0	0 0	0
Case Management		19	4,636	18	4,392	0	0	0 0	0
Chore Services		52	140,010	50	130,028	0	0	0 0	0
Congregate Care Fac.		65	97,161	54	82,296	0	0	0 0	0
Nursing Homes		518	6,040,977	508	5,884,872	0	0	2 41,802	1,488
Personal Care Serv.		124	255,524	120	250,689	0	0	1	
DASA		UNDUPLICATED TOTAL	421	402,521	401	385,904	3	3,443	1 733
ADATSA Assessments		67	12,957	66	12,807	0	0	0 0	0
ADATSA Stipend		81	74,053	79	72,139	1	954	0 0	0
Detoxification		105	41,269	101	38,937	1	683	1 513	0
Methadone Treatment		1	49	1	49	0	0	0 0	0
Outpatient Treatment		294	216,135	278	207,193	2	1,650	1 220	0
Residential TX.		52	58,059	49	54,778	1	156	0	0
DCFS		UNDUPLICATED TOTAL	1,106	1,438,262	1,024	1,303,355	10	8,956	3 1,303
Adoption		3	7,722	3	7,722	0	0	0 0	0
Adoption Support		3	9,523	0	0	0	0	0 0	0
Child Protective Srv		601	171,908	576	164,814	2	546	0 0	0
Fan. Reconciliation		84	42,197	76	39,369	1	314	3 942	0
Foster Care		293	588,343	261	530,242	8	7,161	2 361	0
Home Based Services		45	24,293	44	23,358	1	935	0 0	0
Interim Care		16	38,920	14	34,536	0	0	0 0	0
Special Group Care		5	76,677	5	76,677	0	0	0 0	0
Therapy Day Care		120	165,732	112	136,397	0	0	0 0	0
Treatment Foster Cr.		21	219,669	20	209,781	0	0	0 0	0
Work Day Care		130	93,278	112	80,460	0	0	0 0	0
DDD		UNDUPLICATED TOTAL	244	1,792,505	228	1,741,958	2	0	1 0
Assess. and Case Mgt		223	0	207	0	2	0	1 1	0
Community Resid. Fac		3	26,687	3	26,687	0	0	0 0	0
Employment Programs		37	158,398	35	147,166	0	0	0 0	0
Family Support		19	32,419	18	31,514	0	0	0 0	0
Habilitation Serv.		0	0	0	0	0	0	0 0	0
Non-Facil. Resident.		30	411,333	26	379,991	0	0	0 0	0
Resid. Habil. Center		17	1,155,656	17	1,155,656	0	0	0 0	0
Suppl. Comm. Support		8	8,012	6	943	0	0	0 0	0
DIA		UNDUPLICATED TOTAL	10,990	11,285,930	10,616	10,924,628	33	29,585	59 62,718
AFDC-E and FIP Eqv		1,307	904,583	1,257	873,890	4	5,535	9 4,824	
AFDC-R and FIP Eqv		4,708	6,204,746	4,565	5,998,986	10	9,978	29 36,967	
Aged Blind Disabled		1,875	0	1,774	0	4	0	14 0	
Food Assistance		8,985	3,423,332	8,721	3,315,515	27	10,463	44 18,742	
GA-U (Unemployable)		550	670,052	531	653,660	4	3,608	4 2,185	
Pregnancy Grants		97	83,216	96	82,576	0	0	0 0	
DJR		UNDUPLICATED TOTAL	23	334,285	22	318,672	0	0	0 0
Community Beds		9	57,365	9	57,365	0	0	0 0	0
Parole in Community		13	15,870	13	15,870	0	0	0 0	0
State Institutions		17	261,050	16	245,437	0	0	0 0	0
Treatment Programs		5	0	5	0	0	0	0 0	0
DMA		UNDUPLICATED TOTAL	8,248	11,629,035	7,852	11,175,073	19	34,426	50 43,740
Dental Services		2,807	510,493	2,673	492,728	6	1,098	23 4,224	
HMOs		23	7,827	22	7,350	0	0	0 0	
Hospital Inpatient		908	4,120,207	853	3,977,530	2	7,150	4 14,108	
Hospital Outpatient		4,209	1,785,343	4,027	1,707,647	7	6,426	18 5,234	
Medicare Part B		1,046	345,174	1,011	332,617	3	1,057	10 3,636	
Other Medical		4,550	1,142,695	4,343	1,067,260	10	11,178	20 1,348	
Physician Services		6,869	2,050,172	6,554	1,967,496	12	5,129	44 11,069	
Prescription Drugs		6,682	1,654,198	6,408	1,609,519	12	2,387	37 4,121	
DORA		UNDUPLICATED TOTAL	16	18,965	15	18,337	0	0	0 628
Employment Services		0	0	0	0	0	0	0 0	
English Language		0	0	0	0	0	0	1 628	
Refugee Grant		17	18,965	16	18,337	0	0	0 0	
Self Sufficiency Pln		0	0	0	0	0	0	0 0	
DVR		UNDUPLICATED TOTAL	268	317,212	257	304,871	1	844	1 1,203
Case Management, SE		0	0	0	0	0	0	0 0	
Case Mgt, Non-SE		268	177,380	257	169,940	1	244	1 1,203	
Education & Training		54	48,634	52	47,469	0	0	0 0	
Medical/Psych Trtmt		128	36,858	120	35,690	0	0	0 0	
Personal Support Srv		40	26,809	39	26,041	0	0	0 0	
Placement Support		34	16,434	31	15,034	1	600	0 0	
Vocational Diagnosis		22	11,097	21	10,697	0	0	0 0	
MHD		UNDUPLICATED TOTAL	1,119	3,078,551	1,087	2,896,440	6	14,003	4 647
Adult Day Treatment		95	249,915	92	237,934	0	0	0 0	
Case Management		320	340,364	311	330,959	2	2,162	2 276	
Child Day Treatment		19	61,985	19	61,985	0	0	0 0	
Child STC		2	72,057	2	72,057	0	0	0 0	
Comm. Res. Transit.		0	0	0	0	0	0	0 0	
Comm. Resid. Trtmt		1	13,369	1	13,369	0	0	0 0	
Group Housing		2	648	2	648	0	0	0 0	
Int. & Eval in CMHCs		631	94,472	616	80,237	4	847	1 76	
Involun. Commitments		11	43,239	9	42,055	0	0	0 0	
Medication Mgt.		364	83,870	357	81,964	1	579	1 231	
Outpatient Treatment		670	571,341	654	521,164	3	590	1 64	
State Institutions		50	1,547,291	48	1,454,067	1	9,825	0 0	
Unduplicated County Total		14,355	\$37,520,379	13,786	\$36,217,512	49	\$96,285	73	\$175,896

DSHS Program Usage by County FY-1990, Source ORDA-NADP Client Database

Native American Clients [1]	Native American Service Costs	Hispanic Clients	Hispanic Service Costs	Missing & Oth. Race Clients [5]	Missing & Other Race Serv. Costs	Youth Clients [3]	Youth Service Costs	Working Age Clients [4]	Working Age Service Costs	Over 65 Clients [2]	Over 65 Service Costs
7	8,489	2	5,080	21	149,224	7	28,072	157	882,562	767	6,307,532
1	39	0	0	0	1	0	0	9	6,673	3	1,309
1	174	0	0	0	0	0	0	5	868	14	2,431
2	53	1	26	1	26	2	53	33	893	105	2,756
1	1,857	1	5,054	3	12,824	4	25,373	27	130,980	136	508,523
0	0	0	0	1	244	0	0	11	2,684	8	1,952
0	0	0	0	2	9,982	0	0	18	44,679	34	95,331
1	2,652	0	0	10	12,213	1	2,646	9	10,390	55	84,124
2	368	0	0	6	113,935	0	0	57	572,489	461	5,468,488
3	3,346	0	0	0	1	0	0	55	112,907	69	142,617
5	6,022	10	5,218	1	1,201	58	48,737	360	351,117	3	2,511
1	150	0	0	0	0	1	150	66	12,807	0	0
1	960	0	0	0	0	0	0	81	74,053	0	0
2	1,047	0	0	0	89	10	3,873	94	37,323	1	73
0	0	0	0	0	0	0	0	1	49	0	0
3	1,854	10	5,218	0	0	53	44,714	238	168,983	3	2,438
1	2,012	0	0	1	1,113	0	0	51	57,902	0	0
14	40,166	21	52,528	34	31,954	995	1,348,081	48	65,988	0	0
0	0	0	0	0	0	3	7,722	0	0	0	0
0	0	3	9,523	0	0	3	9,523	0	0	0	0
3	819	7	1,910	13	3,819	549	157,719	3	819	0	0
1	314	2	944	1	314	80	40,941	3	942	0	0
11	34,649	9	12,572	2	3,358	265	539,660	22	47,182	0	0
0	0	0	0	0	0	22	12,608	20	10,991	0	0
2	4,384	0	0	0	0	15	36,728	1	2,192	0	0
0	0	0	0	0	0	5	76,677	0	0	0	0
0	0	7	27,267	1	2,068	118	157,887	1	584	0	0
0	0	0	0	1	9,888	20	216,391	1	3,278	0	0
0	0	1	312	17	12,506	126	92,225	0	0	0	0
3	23,085	7	2,890	3	24,572	130	181,332	113	1,611,173	1	0
3	0	7	0	3	0	126	0	96	0	1	0
0	0	0	0	0	0	0	0	3	26,687	0	0
1	4,472	0	0	1	6,760	0	0	37	158,398	0	0
1	906	0	0	0	0	17	30,283	2	2,136	0	0
0	0	0	0	0	0	0	0	0	0	0	0
2	17,597	1	2,890	1	10,855	0	0	30	411,333	0	0
0	0	0	0	0	0	2	151,049	15	1,004,608	0	0
1	110	0	0	1	6,959	0	0	8	8,012	0	0
58	81,399	147	186,610	77	990	4,728	6,302,699	5,092	4,862,712	1,045	76,082
10	4,775	27	15,559	0	0	681	470,716	608	429,481	0	0
32	47,178	72	111,637	0	0	2,966	3,980,730	1,674	2,196,400	1	199
9	0	4	0	70	0	93	0	794	0	972	0
48	19,867	139	57,780	6	965	4,510	1,838,826	4,203	1,496,310	170	75,666
6	8,939	4	1,633	1	27	3	2,740	543	666,993	3	217
1	640	0	0	0	0	12	9,688	84	73,528	0	0
0	0	0	0	1	15,613	18	306,227	5	28,058	0	0
0	0	0	0	0	0	8	54,165	1	3,200	0	0
0	0	0	0	0	0	10	12,827	3	3,043	0	0
0	0	0	0	1	15,613	13	239,235	4	21,815	0	0
0	0	0	0	0	0	5	0	0	0	0	0
52	61,695	107	114,157	168	199,944	3,526	2,596,403	3,626	7,558,021	981	1,344,504
7	1,622	28	4,084	70	6,737	1,335	169,150	1,238	293,056	234	48,287
0	0	0	0	1	477	14	5,173	7	2,314	0	0
8	16,582	27	47,061	14	57,776	158	758,709	723	3,182,697	14	69,906
26	15,029	63	21,540	68	29,467	1,752	571,406	2,073	1,133,831	348	74,758
2	465	4	1,522	16	5,877	0	0	238	78,260	808	266,914
30	8,834	53	4,980	94	49,095	1,710	339,283	2,201	591,525	554	205,656
41	13,576	90	27,696	128	25,206	2,978	524,122	3,163	1,478,928	644	39,287
39	5,586	68	7,273	118	25,312	2,717	228,561	3,001	784,484	898	639,697
0	0	0	0	1	0	0	0	15	18,005	1	960
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
2	3,522	1	595	6	6,177	1	165	267	317,047	0	0
0	0	0	0	0	0	0	0	0	0	0	0
2	1,342	1	595	6	4,056	1	149	267	177,231	0	0
1	924	0	0	1	241	0	0	54	48,634	0	0
2	456	0	0	6	712	1	16	127	36,842	0	0
0	0	0	0	1	768	0	0	40	26,809	0	0
1	400	0	0	1	400	0	0	34	16,434	0	0
1	400	0	0	0	0	0	0	22	11,097	0	0
6	95,262	12	13,823	4	58,376	245	348,119	733	1,952,165	138	757,298
2	7,326	1	4,655	0	0	0	0	57	129,278	38	120,638
2	2,782	2	2,506	1	1,679	69	29,932	159	172,899	92	137,533
0	0	0	0	0	0	18	61,827	0	0	0	0
0	0	0	0	0	0	2	72,057	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	1	13,369	0	0
3	424	6	624	1	12,264	155	18,032	429	69,755	44	6,344
0	0	0	0	2	1,184	3	29,939	8	13,300	0	0
2	671	2	378	1	47	17	2,430	268	69,173	78	12,221
2	660	8	5,659	2	43,204	211	133,901	444	430,365	13	6,757
1	83,399	0	0	0	0	0	0	38	1,053,752	11	473,431
71	\$317,799	213	\$372,362	163	\$340,525	5,685	\$11,152,875	6,218	\$17,640,390	2,170	\$8,523,238

DSHS Program Usage by County FY-1990, Source ORDA-NADP Client Database

<u>LINCOLN</u>		Total Clients	Total Service Costs	White Clients [1]	White Service Costs	Black Clients [1]	Black Service Costs	Asian Clients [1]	Asian Service Costs
AAS	UNDUPLICATED TOTAL	94	943,081	90	928,060	1	2,220	0	0
	Adult Family Homes	0	0	0	0	0	0	0	0
	Adult Prot. Serv.	1	174	1	174	0	0	0	0
	Assessments	12	315	11	289	0	0	0	0
	COPES	9	35,999	9	35,999	0	0	0	0
	Case Management	1	244	1	244	0	0	0	0
	Chore Services	0	0	0	0	0	0	0	0
	Congregate Care Fac.	0	0	0	0	0	0	0	0
	Nursing Homes	70	880,597	69	870,487	0	0	0	0
	Personal Care Serv.	11	25,752	9	20,868	1	2,220	0	0
DASA	UNDUPLICATED TOTAL	57	22,566	54	21,564	0	0	0	0
	ADATSA Assessments	7	1,200	7	1,050	0	0	0	0
	ADATSA Stipend	1	1,902	1	1,902	0	0	0	0
	Detoxification	3	955	3	601	0	0	0	0
	Methadone Treatment	0	0	0	0	0	0	0	0
	Outpatient Treatment	54	14,701	51	14,203	0	0	0	0
	Residential TX.	5	3,808	5	3,808	0	0	0	0
DCFS	UNDUPLICATED TOTAL	46	17,048	42	15,264	0	0	0	0
	Adoption	0	0	0	0	0	0	0	0
	Adoption Support	0	0	0	0	0	0	0	0
	Child Protective Srv	34	10,096	31	9,278	0	0	0	0
	Fam. Reconciliation	4	1,772	4	1,772	0	0	0	0
	Foster Care	6	969	4	916	0	0	0	0
	Home Based Services	2	52	2	52	0	0	0	0
	Interim Care	0	0	0	0	0	0	0	0
	Special Group Care	0	0	0	0	0	0	0	0
	Therapy Day Care	1	666	0	0	0	0	0	0
	Treatment Foster Cr.	0	0	0	0	0	0	0	0
	Work Day Care	6	3,493	4	3,246	0	0	0	0
DDD	UNDUPLICATED TOTAL	23	531,389	22	460,527	0	0	0	0
	Assess. and Case Mgt	17	0	17	0	0	0	0	0
	Community Resid. Fac	0	0	0	0	0	0	0	0
	Employment Programs	6	19,254	6	19,254	0	0	0	0
	Family Support	0	0	0	0	0	0	0	0
	Habilitation Serv.	0	0	0	0	0	0	0	0
	Non-Facil. Resident.	0	0	0	0	0	0	0	0
	Resid. Habil. Center	7	512,134	6	441,273	0	0	0	0
	Suppl. Comm. Support	0	0	0	0	0	0	0	0
DIA	UNDUPLICATED TOTAL	996	1,009,327	949	943,712	4	7,957	0	0
	AFDC-E and FIP Eqv	202	154,435	200	153,001	0	0	0	0
	AFDC-R and FIP Eqv	371	486,214	342	441,818	3	5,280	0	0
	Aged Blind Disabled	176	0	170	0	1	0	0	0
	Food Assistance	819	323,331	777	304,000	4	2,678	0	0
	GA-U (Unemployable)	56	41,939	52	41,485	0	0	0	0
	Pregnancy Grants	4	3,408	4	3,408	0	0	0	0
DJR	UNDUPLICATED TOTAL	3	27,458	3	27,458	0	0	0	0
	Community Beds	2	17,068	2	17,068	0	0	0	0
	Parole in Community	1	3,785	1	3,785	0	0	0	0
	State Institutions	1	6,605	1	6,605	0	0	0	0
	Treatment Programs	0	0	0	0	0	0	0	0
DMA	UNDUPLICATED TOTAL	797	1,177,138	741	1,101,655	1	508	0	338
	Dental Services	297	57,678	281	54,319	0	0	0	0
	HMOs	7	3,403	7	3,403	0	0	0	0
	Hospital Inpatient	90	388,127	79	353,235	0	0	0	0
	Hospital Outpatient	381	101,379	352	92,891	1	43	0	338
	Medicare Part B	99	31,752	95	30,484	0	0	1	0
	Other Medical	421	252,932	397	249,492	0	0	0	0
	Physician Services	657	188,766	607	175,196	1	63	0	0
	Prescription Drugs	630	153,101	589	142,634	1	401	0	0
DORA	UNDUPLICATED TOTAL	14	7,686	14	7,686	0	0	0	0
	Employment Services	0	0	0	0	0	0	0	0
	English Language	0	0	0	0	0	0	0	0
	Refugee Grant	14	7,686	14	7,686	0	0	0	0
	Self Sufficiency Pln	0	0	0	0	0	0	0	0
DVR	UNDUPLICATED TOTAL	29	29,482	26	25,902	0	0	1	1,877
	Case Management, SE	0	0	0	0	0	0	0	0
	Case Mgt, Non-SE	29	19,667	26	17,002	0	0	1	1,203
	Education & Training	5	1,941	4	1,585	0	0	0	356
	Medical/Psych Trtmt	11	1,641	10	1,410	0	0	0	83
	Personal Support Srv	9	5,798	7	5,705	0	0	1	235
	Placement Support	3	435	2	200	0	0	0	0
	Vocational Diagnosis	0	0	0	0	0	0	0	0
MHD	UNDUPLICATED TOTAL	157	275,893	153	265,312	1	6,165	0	0
	Adult Day Treatment	9	21,083	8	20,733	0	0	0	0
	Case Management	71	20,282	68	20,098	1	69	0	0
	Child Day Treatment	0	0	0	0	0	0	0	0
	Child STC	0	0	0	0	0	0	0	0
	Comm. Res. Transit.	0	0	0	0	0	0	0	0
	Comm. Resid. Trtmt	0	0	0	0	0	0	0	0
	Group Housing	0	0	0	0	0	0	0	0
	Int. & Eval in CMHCs	99	10,503	97	10,276	1	113	0	0
	Involun. Commitments	1	3,583	1	3,583	0	0	0	0
	Medication Mgt.	2	278	2	278	0	0	0	0
	Outpatient Treatment	139	106,372	136	104,391	1	1,054	0	0
	State Institutions	10	113,792	8	105,952	1	4,928	0	0
Unduplicated County Total		1,382	\$4,040,957	1,311	\$3,625,312	4	\$10,060	2	\$2,503

DSHS Program Usage by County FY-1990, Source ORDA-NADP Client Database

Native American Clients [1]	Native American Service Costs	Hispanic Clients	Hispanic Service Costs	Missing & Oth. Race Clients [5]	Missing & Other Race Serv. Costs	Youth Clients [3]	Youth Service Costs	Working Age Clients [4]	Working Age Service Costs	Over 65 Clients [2]	Over 65 Service Costs	
10,110	0	0	0	2	2,691	0	0	6	24,246	88	918,835	
0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	1	174	0	0	
0	0	0	0	1	26	0	0	2	53	10	263	
0	0	0	0	0	0	0	0	2	12,615	7	23,384	
0	0	0	0	0	0	0	0	1	244	0	0	
10,110	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	1	2,664	0	0	2	8,940	68	871,657	
10	0	0	0	0	0	0	0	1	2,220	10	23,532	
760	2	242	0	0	0	5	681	51	21,665	1	221	
0	0	150	0	0	0	0	0	7	-1,200	0	0	
0	0	0	0	0	0	0	0	1	1,902	0	0	
354	0	0	0	0	0	0	0	3	955	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	
406	2	92	0	0	0	5	681	48	13,800	1	221	
0	0	0	0	0	0	0	0	5	3,808	0	0	
1,270	0	0	0	2	514	45	17,026	1	22	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	
546	0	0	0	1	272	34	10,096	0	0	0	0	
0	0	0	0	0	0	4	1,772	0	0	0	0	
53	0	0	0	0	0	6	969	0	0	0	0	
0	0	0	0	0	0	1	30	1	22	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	
666	0	0	0	0	0	1	666	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	
4	0	0	0	1	243	6	3,493	0	0	0	0	
0	0	1	70,862	0	0	8	71,450	14	386,160	1	73,778	
0	0	0	0	0	0	7	0	10	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	1	589	5	18,666	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	
0	0	1	70,862	0	0	1	70,862	5	367,494	1	73,778	
0	0	0	0	0	0	0	0	0	0	0	0	
55,480	5	2,160	6	18	443	45	618,409	420	373,642	120	12,745	
1,434	0	0	0	0	0	117	89,127	83	64,091	0	0	
39,117	0	0	0	0	0	256	347,461	111	137,099	0	0	
0	0	0	0	4	0	6	0	59	0	106	0	
14,512	4	2,142	1	0	423	1	181,803	362	127,124	26	12,745	
417	1	18	1	19	0	1	17	55	41,921	0	0	
0	0	0	0	0	0	0	0	4	3,408	0	0	
0	0	0	0	0	0	3	27,458	0	0	0	0	
0	0	0	0	0	0	2	17,068	0	0	0	0	
0	0	0	0	0	0	1	3,785	0	0	0	0	
0	0	0	0	0	0	1	6,605	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	
24,303	8	19,315	21	31,019	379	362,905	303	669,249	102	139,531		
2,869	1	68	4	422	146	18,823	113	33,048	38	5,808		
0	0	0	0	0	5	2,042	2	1,361	0	0		
5,015	3	12,111	6	17,766	22	52,332	66	324,802	1	7,143		
4,027	5	2,388	5	2,030	155	32,260	181	63,811	41	5,092		
930	0	0	0	0	0	0	0	16	5,158	83	26,594	
767	4	507	9	2,166	193	192,003	190	39,037	31	21,667		
3,912	8	2,380	18	7,215	318	49,378	265	136,250	64	2,073		
6,781	6	1,862	13	1,423	277	16,067	245	65,783	103	71,155		
0	0	0	0	0	0	11	4,979	3	2,707	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	11	4,979	3	2,707	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	2	1,703	0	0	28	29,083	1	400	
0	0	0	0	2	1,462	0	0	28	19,467	1	201	
0	0	0	0	0	0	0	0	5	1,941	0	0	
0	0	0	0	1	231	0	0	10	1,442	1	199	
0	0	0	0	1	10	0	0	9	5,798	0	0	
0	0	0	0	0	0	0	0	3	435	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	
4,325	0	0	1	91	39	33,285	109	228,987	9	13,621		
350	0	0	0	0	0	0	0	9	21,083	0	0	
23	0	0	1	92	27	11,467	39	8,010	5	805		
0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	
113	0	0	0	1	31	3,338	64	6,683	4	482		
0	0	0	0	0	0	0	0	1	3,583	0	0	
0	0	0	0	0	0	0	0	2	278	0	0	
927	0	0	0	0	0	34	18,481	96	83,621	9	4,271	
2,912	0	0	0	0	0	0	0	9	105,726	1	8,064	
35	\$88,752	12	\$287,100	18	\$27,230	528	\$1,136,194	592	\$1,736,048	237	\$1,158,731	

DSHS Program Usage by County FY-1990, Source ORDA-NADP Client Database

MASON		Total Clients	Total Service Costs	White Clients [1]	White Service Costs	Black Clients [1]	Black Service Costs	Asian Clients [1]	Asian Service Costs
AAS	UNDUPLICATED TOTAL	454	2,744,974	370	2,608,233	1	9,448	1	3,718
	Adult Family Homes	18	21,693	14	16,131	0	0	0	0
	Adult Prot. Serv.	15	2,605	8	1,389	0	0	0	0
	Assessments	146	3,911	96	2,546	0	0	0	0
	COPES	51	186,422	45	168,236	1	9,204	1	3,349
	Case Management	13	3,172	11	2,684	1	244	0	0
	Chore Services	60	196,667	44	162,674	0	0	1	369
	Congregate Care Fac.	32	38,697	27	35,413	0	0	0	0
	Nursing Homes	179	2,136,355	177	2,097,178	0	0	0	0
	Personal Care Serv.	88	155,452	73	121,981	0	0	0	0
DASA	UNDUPLICATED TOTAL	268	181,083	234	161,213	1	1,113	3	914
	ADATSA Assessments	45	9,795	43	9,495	0	0	0	0
	ADATSA Stipend	6	5,086	6	5,086	0	0	0	0
	Detoxification	74	32,229	63	27,227	0	0	1	357
	Methadone Treatment	4	779	4	779	0	0	0	0
	Outpatient Treatment	200	85,316	177	75,365	1	1,113	2	557
	Residential TX.	37	47,878	33	43,261	0	0	0	0
DCFS	UNDUPLICATED TOTAL	948	697,506	810	565,973	7	24,611	5	16,493
	Adoption	9	17,732	9	17,732	0	0	0	0
	Adoption Support	0	0	0	0	0	0	0	0
	Child Protective Srv	724	208,200	648	186,643	3	619	3	819
	Fam. Reconciliation	85	44,974	53	34,096	0	0	0	0
	Foster Care	95	167,679	64	103,175	5	20,886	2	915
	Home Based Services	13	6,970	11	6,410	0	0	0	0
	Interim Care	16	49,118	14	45,002	1	1,924	0	0
	Special Group Care	7	26,767	7	26,767	0	0	0	0
	Therapy Day Care	34	9,719	28	8,253	0	0	0	0
	Treatment Foster Cr.	9	91,551	7	66,954	0	0	1	14,604
	Work Day Care	91	74,764	81	70,940	3	983	1	155
DDD	UNDUPLICATED TOTAL	155	1,667,289	149	1,643,674	0	0	2	6,427
	Assess. and Case Mgt	134	0	128	0	0	0	3	0
	Community Resid. Fac	56	395,968	54	386,434	0	0	0	1,074
	Employment Programs	80	246,147	76	235,059	0	0	2	5,018
	Family Support	22	16,836	20	15,429	0	0	0	336
	Habilitation Serv.	0	0	0	0	0	0	0	0
	Non-Facil. Resident.	14	89,701	13	88,213	0	0	0	0
	Resid. Habil. Center	13	914,590	13	914,590	0	0	0	0
	Suppl. Comm. Support	15	4,048	14	3,950	0	0	0	0
DIA	UNDUPLICATED TOTAL	5,654	5,915,401	5,117	5,300,855	13	18,216	61	58,370
	AFDC-E and FIP Eqv	699	506,313	634	454,955	0	0	16	14,808
	AFDC-R and FIP Eqv	2,522	3,309,486	2,252	2,923,827	10	13,932	17	24,995
	Aged Blind Disabled	847	0	778	0	1	0	5	0
	Food Assistance	4,653	1,687,521	4,212	1,523,497	11	4,284	49	17,939
	GA-U (Unemployable)	334	360,927	321	353,442	0	0	0	0
	Pregnancy Grants	59	51,153	53	45,133	0	0	1	628
DJR	UNDUPLICATED TOTAL	29	435,195	26	418,885	0	0	0	0
	Community Beds	9	68,362	9	68,362	0	0	0	0
	Parole in Community	13	21,444	11	19,545	0	0	0	0
	State Institutions	21	345,389	20	330,977	0	0	0	0
	Treatment Programs	10	0	8	0	0	0	0	0
DMA	UNDUPLICATED TOTAL	4,665	5,100,932	4,144	4,537,058	17	15,800	38	26,176
	Dental Services	1,270	244,381	1,154	221,681	2	297	10	1,503
	HMOs	2,394	1,287,967	2,202	1,182,883	9	3,947	15	6,874
	Hospital Inpatient	331	1,263,485	281	1,084,977	1	3,150	1	2,079
	Hospital Outpatient	1,378	460,831	1,191	403,950	5	405	13	2,479
	Medicare Part B	490	162,820	458	151,320	4	1,184	5	1,733
	Other Medical	1,657	372,136	1,449	329,509	4	294	7	3,197
	Physician Services	2,325	618,691	2,010	527,658	9	3,132	23	4,388
	Prescription Drugs	3,227	680,233	2,893	624,694	11	3,392	20	3,923
DORA	UNDUPLICATED TOTAL	0	1,256	0	0	0	0	0	1,256
	Employment Services	0	0	0	0	0	0	0	0
	English Language	0	0	0	0	0	0	0	0
	Refugee Grant	0	1,256	0	0	0	0	0	1,256
	Self Sufficiency Pln	0	0	0	0	0	0	0	0
DVR	UNDUPLICATED TOTAL	218	306,262	208	290,415	1	956	1	1,632
	Case Management, SE	8	6,432	7	5,802	0	0	0	0
	Case Mgt, Non-SE	210	161,571	201	154,275	1	956	1	449
	Education & Training	50	45,805	47	42,513	0	0	0	0
	Medical/Psych Trmt	94	21,343	89	20,322	0	0	1	38
	Personal Support Srv	55	41,800	50	38,492	0	0	1	1,145
	Placement Support	28	20,609	27	20,309	0	0	0	0
	Vocational Diagnosis	14	7,264	14	7,264	0	0	0	0
MRD	UNDUPLICATED TOTAL	427	1,359,955	350	1,304,556	3	1,395	1	1,071
	Adult Day Treatment	37	161,582	36	155,356	0	0	0	0
	Case Management	99	55,134	88	50,949	2	207	1	92
	Child Day Treatment	0	0	0	0	0	0	0	0
	Child STC	0	0	0	0	0	0	0	0
	Comm. Res. Transit.	0	0	0	0	0	0	0	0
	Comm. Resid. Trtmt	0	0	0	0	0	0	0	0
	Group Housing	1	1,113	1	1,113	0	0	0	0
	Int. & Eval in CMHCs	216	22,001	168	17,398	0	0	1	66
	Involun. Commitments	18	28,885	13	26,854	1	570	0	0
	Medication Mgt.	94	25,622	86	23,886	1	139	1	440
	Outpatient Treatment	355	476,350	294	439,731	1	479	1	474
	State Institutions	22	589,269	22	589,269	0	0	0	0
Unduplicated County Total		7,660	\$18,412,030	6,805	\$16,887,535	27	\$90,958	80	\$123,459

DHS Program Usage by County FY-1990, Source ORDA-NADP Client Database

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Native American Clients [1]	Native American Service Costs	Hispanic Clients	Hispanic Service Costs	Missing & Oth. Race Clients [5]	Missing & Other Race Serv. Costs	Youth Clients [3]	Youth Service Costs	Working Age Clients [4]	Working Age Service Costs	Over 65 Clients [2]	Over 65 Service Costs
9	42,859	0	0	73	80,716 1,693	2	5,215 0	108 0	371,159 19,726	340	2,357,722 1,967
3	3,869	0	0	1	1,042	0	0	15 5	19,726 868	3	1,967 1,389
1	174	0	0	6	1,312	1	26	46 4	1,234 23,935	8	2,625 151,984
2	53	0	0	48	2,551	0	0	46 3	1,234 732	98	2,625 2,440
2	3,082	0	0	2	0	0	0	0	23,935 101,040	46	151,984 91,103
1	244	0	0	0	24,829	1	4,523 0	25 0	101,040 16,095	34	2,440 22,603
2	8,795	0	0	13	3,284	0	0	0	120,109	22	91,103 2,016,246
0	0	0	0	5	17,289	0	0	15 49	87,420	164	2,016,246 67,365
1	21,888	0	0	1	28,717	1	666	0			
3	4,754	0	0	12				49		39	
22	12,164	5	2,265	3	3,414	85	32,304	181	148,206	1	573
2	300	0	0	0	0	0	0	45 0	9,795 5,086	0	0
0	0	0	0	0	0	0	0	6 0	5,086 27,446	0	0
7	2,080	1	506	2	2,059	10	4,280	63	779	1	503
0	0	0	0	0	0	0	0	4		0	
16	6,523	4	1,759	0	0	77	28,025	122	57,221	1	70
3	3,261	0	0	1	1,356	0	0	37	47,878	0	0
59	70,364	15	3,602	52	16,463	828	656,149 17,732	8	10,062	73	20,053
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
38	10,642	11	3,002	21	6,275 10,048	616 79	178,457 43,090	3	819	71	19,374
1	830	0	0	31	0	0	0	0	0	2	628
24	42,703	0	0	0	0	90	158,117	4	9,125	0	0
2	560	0	0	0	0	12	6,952	1	18	0	0
1	2,192	0	0	0	0	16	49,118	0	0	0	0
0	0	0	0	0	0	7	26,767	0	0	0	0
2	896	4	570	0	0	33	9,668	0	0	0	0
1	9,993	0	0	0	0	8	91,451	1	100	0	51
5	2,548	0	0	1	138	91	74,764	0	0	0	0
2	16,117	0	0	2	1,071	28	13,194	126	1,654,095	1	0
2	0	0	0	1	0	0	0	109 0	0	1	0
2	8,460	0	0	0	0	0	0	56 0	395,968 246,147	0	0
2	6,071	0	0	0	0	0	0	80 0	3,642	0	0
0	0	0	0	2	1,071	17	13,194	5	0	0	0
1	1,488	0	0	0	0	0	0	0	89,701	0	0
0	0	0	0	0	0	0	0	14 0	914,590	0	0
1	98	0	0	0	0	0	0	13 0	4,048	0	0
341	437,861	86	98,653	36	1,446	2,537	3,424,382	2,669	2,449,409	386	20,777
48	36,109	1	442	0	0	365	265,566	325	238,096	0	0
185	277,502	58	69,231	0	0	1,647	2,206,301	843	1,090,360	0	0
27	0	4	0	32	0	42	0	430	0	366	0
295	112,509	81	27,900	5	1,392	2,379	943,069	2,179	718,320	49	20,777
9	6,349	2	1,081	2	55	2	395	332	360,532	0	0
5	5,392	0	0	0	0	12	9,051	47	42,102	0	0
3	16,311	0	0	0	0	26	362,511	3	72,684	0	0
0	0	0	0	0	0	7	60,206	2	8,157	0	0
2	1,899	0	0	0	0	12	18,158	1	3,286	0	0
1	14,412	0	0	0	0	18	284,148	3	61,241	0	0
2	0	0	0	0	0	9	0	1	0	0	0
289	365,679	78	57,406	99	98,813	2,248	1,660,284	1,954	2,939,868	386	464,124
54	13,155	14	2,035	36	5,710	656	94,666	568	134,861	46	14,854
110	64,453	58	29,810	0	0	1,531	850,410	821	427,281	0	0
40	119,121	2	10,842	6	43,316	50	280,988	268	946,721	4	17,018
115	37,075	15	4,931	39	11,991	438	123,371	784	311,884	144	24,826
5	2,114	9	3,171	9	3,298	0	0	145	50,651	345	112,169
133	32,229	15	876	49	6,031	559	79,171	907	214,536	172	77,220
185	59,929	23	3,843	75	19,741	874	141,930	1,212	460,312	208	11,579
212	37,603	35	1,897	56	8,724	1,361	89,748	1,490	383,235	340	206,458
0	0	0	0	0	0	0	0	0	1,256	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	1,256	0	0
0	0	0	0	0	0	0	0	0	0	0	0
3	4,889	2	1,885	3	6,485	1	1,096	217	305,166	0	0
1	631	0	0	0	0	0	0	8	6,432	0	0
2	1,555	2	1,355	3	2,981	1	501	209	161,069	0	0
1	2,160	0	0	2	1,132	1	30	49	45,775	0	0
1	210	2	480	1	293	1	558	.93	20,785	0	0
1	33	1	50	2	2,080	1	7	.54	41,793	0	0
1	300	0	0	0	0	0	0	28	20,609	0	0
0	0	0	0	0	0	0	0	14	7,264	0	0
18	24,756	11	9,296	44	18,881	92	60,948	300	1,157,676	29	71,781
1	6,226	0	0	0	0	0	0	29	114,222	4	19,428
4	1,219	0	0	4	2,667	10	1,472	77	51,087	9	2,001
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	1,228	8	794	29	2,515	68	5,909	142	15,025	5	1,001
1	867	0	0	3	594	1	2,093	16	26,775	1	17
2	417	1	93	3	647	0	0	87	24,048	3	440
16	14,799	8	8,409	35	12,458	83	51,475	240	336,136	26	48,894
0	0	0	0	0	0	0	0	22	589,269	0	0
444	\$969,839	120	\$182,059	184	\$158,180	3,327	\$6,201,722	3,241	\$9,126,119	924	\$2,935,030

DSHS Program Usage by County FY-1990, Source ORDA-NADP Client Database

<u>OKANOGAN</u>		Total Clients	Total Service Costs	White Clients [1]	White Service Costs	Black Clients [1]	Black Service Costs	Asian Clients [1]	Asian Service Costs
AAS	UNDUPLICATED TOTAL	566	4,509,787	426	3,517,778	1	6,904	1	2,588
Adult Family Homes		3	584	3	584	0	0	0	0
Adult Prot. Serv.		39	6,772	20	3,473	1	174	0	0
Assessments		181	4,751	122	3,203	1	26	1	26
COPIES		48	161,261	37	142,013	0	0	0	0
Case Management		6	1,464	5	1,220	0	0	0	0
Chore Services		48	178,634	28	108,450	1	370	0	0
Congregate Care Fac.		5	6,260	5	6,260	0	0	0	0
Nursing Homes		307	3,968,208	252	3,103,976	1	6,334	0	0
Personal Care Serv.		72	181,852	57	148,599	0	0	1	2,562
DASA	UNDUPLICATED TOTAL	325	127,638	233	88,872	1	314	0	0
ADATSA Assessments		35	6,259	22	3,409	0	0	0	0
ADATSA Stipend		11	4,130	5	2,818	1	314	0	0
Detoxification		65	22,277	49	15,919	0	0	0	0
Methadone Treatment		2	1,134	1	1,103	0	0	0	0
Outpatient Treatment		268	56,761	198	47,384	0	0	0	0
Residential TX.		35	37,078	20	18,238	0	0	0	0
DCFS	UNDUPLICATED TOTAL	1,000	902,284	454	518,810	4	8,236	6	11,196
Adoption		3	3,718	3	3,718	0	0	0	0
Adoption Support		0	0	0	0	0	0	0	0
Child Protective Srv		309	85,954	154	43,659	0	0	1	628
Fam. Reconciliation		34	14,948	29	11,916	0	0	0	0
Foster Care		315	446,976	182	289,860	3	5,428	4	8,192
Home Based Services		89	11,765	53	7,746	0	0	1	646
Interim Care		5	4,911	4	2,987	0	0	0	0
Special Group Care		5	64,607	4	50,119	0	0	0	0
Therapy Day Care		54	35,766	30	20,280	1	2,808	2	1,730
Treatment Foster Cr.		8	51,325	7	36,253	0	0	0	0
Work Day Care		128	89,005	70	47,693	0	0	0	0
DDD	UNDUPLICATED TOTAL	99	1,338,999	69	1,180,874	0	0	1	1,749
Assess. and Case Mgt		74	0	48	0	0	0	1	0
Community Resid. Fac		4	30,115	4	30,115	0	0	0	0
Employment Programs		0	0	0	0	0	0	0	0
Family Support		5	6,090	3	5,836	0	0	0	0
Habilitation Serv.		0	0	0	0	0	0	0	0
Non-Facil. Resident.		9	42,043	7	39,049	0	0	1	1,497
Resid. Habil. Center		17	1,255,788	15	1,102,083	0	0	0	0
Suppl. Comm. Support		15	4,962	12	3,790	0	0	1	252
DIA	UNDUPLICATED TOTAL	7,425	6,987,873	5,170	4,867,692	13	11,075	6	9,379
AFDC-E and FIP Eqv		1,086	800,900	783	568,633	0	0	1	670
AFDC-R and FIP Eqv		2,920	3,569,453	1,947	2,390,421	5	3,759	4	3,518
Aged Blind Disabled		1,114	0	0	0	5	0	1	0
Food Assistance		6,085	2,123,107	4,247	1,527,578	9	3,963	5	2,624
GA-U (Unemployable)		449	441,052	293	340,187	2	3,353	1	2,567
Pregnancy Grants		67	53,361	49	40,873	0	0	0	0
DJR	UNDUPLICATED TOTAL	23	413,102	13	172,266	0	0	0	0
Community Beds		10	62,939	6	26,070	0	0	0	0
Parole in Community		8	7,399	5	2,434	0	0	0	0
State Institutions		12	342,764	7	143,762	0	0	0	0
Treatment Programs		2	0	0	0	0	0	0	0
DMA	UNDUPLICATED TOTAL	5,468	7,340,987	3,810	5,079,227	10	7,838	10	17,387
Dental Services		1,338	223,275	1,128	184,317	3	988	5	779
HMOs		15	5,853	9	4,016	0	0	0	0
Hospital Inpatient		738	2,860,942	418	1,826,742	1	1,118	2	9,677
Hospital Outpatient		2,419	683,494	1,719	492,521	5	1,106	2	353
Medicare Part B		599	200,069	517	173,263	5	1,607	4	1,776
Other Medical		2,948	1,107,798	1,903	694,937	6	1,153	2	216
Physician Services		4,549	1,372,726	3,226	954,976	9	1,073	8	1,776
Prescription Drugs		3,988	886,830	3,007	746,455	7	793	7	2,810
DORA	UNDUPLICATED TOTAL	8	5,308	7	4,028	0	0	1	1,280
Employment Services		0	0	0	0	0	0	0	0
English Language		0	0	0	0	0	0	0	0
Refugee Grant		4	5,308	3	4,028	0	0	0	1,280
Self Sufficiency Pln		5	0	5	0	0	0	0	0
DVR	UNDUPLICATED TOTAL	110	117,070	102	110,666	0	0	0	0
Case Management, SE		0	0	0	0	0	0	0	0
Case Mgt, Non-SE		110	71,724	102	67,112	0	0	0	0
Education & Training		17	13,639	16	13,489	0	0	0	0
Medical/Psych Trtmt		52	12,723	49	11,081	0	0	0	0
Personal Support Srv		13	12,766	13	12,766	0	0	0	0
Placement Support		6	6,218	6	6,218	0	0	0	0
Vocational Diagnosis		0	0	0	0	0	0	0	0
MHD	UNDUPLICATED TOTAL	467	1,796,408	377	1,235,538	1	81,760	2	1,598
Adult Day Treatment		116	191,120	103	170,700	0	0	0	0
Case Management		187	167,385	163	133,897	0	0	2	345
Child Day Treatment		38	292,877	29	184,163	0	0	0	0
Child STC		1	14,411	1	14,411	0	0	0	0
Comm. Res. Transit.		0	0	0	0	0	0	0	0
Comm. Resid. Trtmt		0	0	0	0	0	0	0	0
Group Housing		2	338	1	26	0	0	0	0
Int. & Eval in CMHCs		255	25,511	211	21,084	0	0	1	57
Involun. Commitments		30	36,311	22	20,815	0	0	0	0
Medication Mgt.		34	1,582	29	1,381	0	0	1	46
Outpatient Treatment		322	233,467	273	207,113	0	0	2	1,150
State Institutions		66	833,405	44	481,949	1	81,760	0	0
Unduplicated County Total		9,913	\$23,537,238	6,691	\$16,749,759	22	\$147,229	16	\$59,287

DSHS Program Usage by County FY-1990, Source ORDA-NADP Client Database

PACIFIC	Total Clients	Total Service Costs	White Clients [1]	White Service Costs	Black Clients [1]	Black Service Costs	Asian Clients [1]	Asian Service Costs
AAS	UNDUPLICATED TOTAL	379	2,397,590	373	2,340,927	0	0	1 21,567
	Adult Family Homes	0	0	0	0	0	0	0
	Adult Prot. Serv.	8	1,389	8	1,389	0	0	0
	Assessments	127	3,334	126	3,308	0	0	0
	COPES	25	86,296	25	86,296	0	0	0
	Case Management	12	3,172	12	3,172	0	0	0
	Chore Services	21	50,121	21	50,121	0	0	0
	Congregate Care Fac.	8	11,389	7	10,571	0	0	0
	Nursing Homes	208	2,144,892	205	2,090,850	0	1	21,567
	Personal Care Serv.	43	96,997	42	95,221	0	0	0
DASA	UNDUPLICATED TOTAL	81	74,731	73	70,256	0	0	314
	ADATSA Assessments	14	2,305	12	2,005	0	0	0
	ADATSA Stipend	15	12,145	15	11,831	0	1	314
	Detoxification	30	12,972	28	11,586	0	0	0
	Methadone Treatment	0	0	0	0	0	0	0
	Outpatient Treatment	34	30,968	28	28,493	0	0	0
	Residential TX.	14	16,342	14	16,342	0	0	0
DCFS	UNDUPLICATED TOTAL	379	287,118	357	238,599	0	0	3,323
	Adoption	3	5,148	3	5,148	0	0	0
	Adoption Support	0	0	0	0	0	0	0
	Child Protective Srv	278	81,315	266	77,768	0	9	2,456
	Fam. Reconciliation	43	15,476	39	14,220	0	2	628
	Foster Care	70	58,040	67	57,544	0	1	2
	Home Based Services	26	9,185	24	8,985	0	1	160
	Interim Care	12	6,543	10	4,415	0	0	77
	Special Group Care	2	57,716	1	17,816	0	0	0
	Therapy Day Care	10	4,725	7	3,893	0	0	0
	Treatment Foster Cr.	5	37,913	4	37,754	0	0	0
	Work Day Care	16	11,056	16	11,056	0	0	0
DDD	UNDUPLICATED TOTAL	32	414,825	31	413,313	0	0	0
	Assess. and Case Mgt	25	0	24	0	0	0	0
	Community Resid. Fac	1	26,606	1	26,606	0	0	0
	Employment Programs	11	34,149	10	32,637	0	0	0
	Family Support	1	462	1	462	0	0	0
	Habilitation Serv.	0	0	0	0	0	0	0
	Non-Facil. Resident.	3	5,768	3	5,768	0	0	0
	Resid. Habil. Center	5	347,408	5	347,408	0	0	0
	Suppl. Comm. Support	1	431	1	431	0	0	0
DIA	UNDUPLICATED TOTAL	3,482	3,276,721	3,131	2,841,325	13	24,381	202 281,991
	AFDC-E and FIP Eqv	438	289,888	376	246,584	4	3,304	47 32,363
	AFDC-R and FIP Eqv	1,425	1,729,517	1,242	1,484,601	10	13,436	117 156,766
	Aged Blind Disabled	679	0	646	0	0	0	0
	Food Assistance	2,832	1,053,918	2,511	921,006	10	4,927	192 89,000
	GA-U (Unemployable)	177	174,798	165	161,482	1	2,714	5 3,542
	Pregnancy Grants	38	28,600	36	27,652	0	0	1 320
DJR	UNDUPLICATED TOTAL	8	96,978	8	96,978	0	0	0
	Community Beds	4	8,684	4	8,684	0	0	0
	Parole in Community	2	1,996	2	1,996	0	0	0
	State Institutions	4	86,298	4	86,298	0	0	0
	Treatment Programs	1	0	1	0	0	0	0
DMA	UNDUPLICATED TOTAL	2,540	3,160,573	2,249	2,892,930	12	25,490	146 100,020
	Dental Services	732	128,568	664	114,675	4	641	35 6,479
	HMOs	19	7,827	17	7,419	0	0	0
	Hospital Inpatient	279	1,005,203	244	913,551	1	1,692	13 34,551
	Hospital Outpatient	1,361	489,848	1,240	440,623	9	11,534	55 11,880
	Medicare Part B	361	129,588	341	122,231	5	1,903	3 676
	Other Medical	1,319	268,184	1,199	255,474	5	294	49 5,203
	Physician Services	2,114	542,128	1,871	478,277	10	7,482	126 27,741
	Prescription Drugs	2,008	589,226	1,805	560,681	9	1,945	115 13,490
DORA	UNDUPLICATED TOTAL	7	3,954	0	0	0	0	7 3,954
	Employment Services	0	0	0	0	0	0	0
	English Language	0	0	0	0	0	0	0
	Refugee Grant	3	3,954	0	0	0	0	3 3,954
	Self Sufficiency Pln	4	0	0	0	0	0	4 0
DVR	UNDUPLICATED TOTAL	57	71,367	54	68,661	1	301	0 0
	Case Management, SE	0	0	0	0	0	0	0
	Case Mgt, Non-SE	57	44,538	54	41,892	1	241	0 0
	Education & Training	13	9,182	13	9,182	0	0	0 0
	Medical/Psych Trmt	27	5,963	26	5,903	1	60	0 0
	Personal Support Srv	16	9,836	16	9,836	0	0	0 0
	Placement Support	4	1,448	4	1,448	0	0	0 0
	Vocational Diagnosis	1	400	1	400	0	0	0 0
MHD	UNDUPLICATED TOTAL	436	777,773	392	748,310	2	2,686	8 8,300
	Adult Day Treatment	27	43,204	26	42,983	0	0	0
	Case Management	152	59,513	141	54,460	1	1,157	3 2,554
	Child Day Treatment	1	1,416	0	0	1	1,416	0 0
	Child STC	0	0	0	0	0	0	0 0
	Comm. Res. Transit.	0	0	0	0	0	0	0 0
	Comm. Resid. Trtmnt	1	21,699	1	21,699	0	0	0 0
	Group Housing	2	8,273	1	4,190	0	0	1 4,083
	Int. & Eval in CMHCs	227	27,682	207	24,885	0	0	3 293
	Involun. Commitments	4	2,895	3	612	0	0	0 0
	Medication Mgt.	57	6,558	53	5,902	0	0	1 255
	Outpatient Treatment	324	126,477	293	113,522	1	113	5 1,115
	State Institutions	19	480,057	19	480,057	0	0	0 0
Unduplicated County Total		4,644	\$10,561,550	4,189	\$9,736,356	18	\$53,457	220 \$418,142

DSHS Program Usage by County FY-1990, Source ORDA-NADP Client Database

<u>PEND OREILLE</u>		Total Clients	Total Service Costs	White Clients [1]	White Service Costs	Black Clients [1]	Black Service Costs	Asian Clients [1]	Asian Service Costs
AAS	UNDUPLICATED TOTAL	115	885,854	113	861,745	0	0	0	0
	Adult Family Homes	3	1,564	3	1,564	0	0	0	0
	Adult Prot. Serv.	14	2,431	14	2,431	0	0	0	0
	Assessments	12	341	12	341	0	0	0	0
	COPEs	16	65,392	16	65,392	0	0	0	0
	Case Management	4	976	4	976	0	0	0	0
	Chore Services	6	29,944	6	29,944	0	0	0	0
	Congregate Care Fac.	1	275	1	275	0	0	0	0
	Nursing Homes	54	730,226	53	708,559	0	0	0	0
	Personal Care Serv.	20	54,705	19	52,263	0	0	0	0
DASA	UNDUPLICATED TOTAL	73	43,689	67	41,046	0	0	0	0
	ADATSA Assessments	26	4,857	21	3,957	0	0	0	0
	ADATSA Stipend	3	1,323	3	1,323	0	0	0	0
	Detoxification	9	3,137	8	2,784	0	0	0	0
	Methadone Treatment	0	0	0	0	0	0	0	0
	Outpatient Treatment	66	27,865	61	27,052	0	0	0	0
	Residential TX.	7	6,507	6	5,931	0	0	0	0
DCFS	UNDUPLICATED TOTAL	220	240,408	176	193,436	1	1,892	0	0
	Adoption	0	0	0	0	0	0	0	0
	Adoption Support	0	0	0	0	0	0	0	0
	Child Protective Srv	74	20,738	65	18,282	0	0	0	0
	Fam. Reconciliation	24	12,250	22	11,420	0	0	0	0
	Foster Care	71	130,684	56	99,779	0	0	0	0
	Home Based Services	21	3,593	20	3,581	0	0	0	0
	Interim Care	5	9,888	5	9,888	0	0	0	0
	Special Group Care	0	0	0	0	0	0	0	0
	Therapy Day Care	29	18,426	28	16,535	1	1,892	0	0
	Treatment Foster Cr.	5	29,007	4	27,885	0	0	0	0
	Work Day Care	11	6,066	11	6,066	0	0	0	0
DDD	UNDUPLICATED TOTAL	15	319,924	15	319,924	0	0	0	0
	Assess. and Case Mgt	10	0	10	0	0	0	0	0
	Community Resid. Fac	0	0	0	0	0	0	0	0
	Employment Programs	9	25,043	9	25,043	0	0	0	0
	Family Support	2	2,684	2	2,684	0	0	0	0
	Habilitation Serv.	0	0	0	0	0	0	0	0
	Non-Facil. Resident.	0	0	0	0	0	0	0	0
	Resid. Habil. Center	4	292,196	4	292,196	0	0	0	0
	Suppl. Comm. Support	0	0	0	0	0	0	0	0
DIA	UNDUPLICATED TOTAL	2,415	2,668,014	2,291	2,523,739	4	1,767	1	268
	AFDC-E and FIP Eqv	531	482,774	510	468,298	0	0	0	0
	AFDC-R and FIP Eqv	970	1,187,185	899	1,105,003	0	0	0	0
	Aged Blind Disabled	317	0	305	0	1	0	0	0
	Food Assistance	2,083	841,408	1,977	798,461	3	1,767	1	268
	GA-U (Unemployable)	162	145,158	158	141,437	0	0	0	0
	Pregnancy Grants	17	11,488	16	10,540	0	0	0	0
DJR	UNDUPLICATED TOTAL	8	84,278	8	84,278	0	0	0	0
	Community Beds	1	188	1	188	0	0	0	0
	Parole in Community	5	16,515	5	16,515	0	0	0	0
	State Institutions	5	67,575	5	67,575	0	0	0	0
	Treatment Programs	0	0	0	0	0	0	0	0
DMA	UNDUPLICATED TOTAL	1,899	2,535,878	1,790	2,429,817	2	2,784	7	9,219
	Dental Services	694	142,510	665	138,188	1	119	4	322
	HMOs	8	2,586	6	2,314	0	0	0	0
	Hospital Inpatient	208	1,073,824	195	1,030,846	0	0	2	3,917
	Hospital Outpatient	1,080	258,542	1,013	245,255	1	426	6	1,539
	Medicare Part B	148	48,453	141	45,747	2	761	0	0
	Other Medical	1,324	283,338	1,250	268,625	2	466	2	337
	Physician Services	1,420	428,696	1,332	408,145	2	653	6	2,581
	Prescription Drugs	1,500	297,929	1,418	290,696	1	360	7	523
DORA	UNDUPLICATED TOTAL	1	640	1	640	0	0	0	0
	Employment Services	0	0	0	0	0	0	0	0
	English Language	0	0	0	0	0	0	0	0
	Refugee Grant	1	640	1	640	0	0	0	0
	Self Sufficiency Pln	0	0	0	0	0	0	0	0
DVR	UNDUPLICATED TOTAL	55	80,013	52	78,621	0	0	0	0
	Case Management, SE	0	0	0	0	0	0	0	0
	Case Mgt, Non-SE	55	38,581	52	37,346	0	0	0	0
	Education & Training	12	11,614	12	11,614	0	0	0	0
	Medical/Psych Trmt	19	4,871	17	4,792	0	0	0	0
	Personal Support Srv	13	16,726	13	16,726	0	0	0	0
	Placement Support	11	6,921	10	6,843	0	0	0	0
	Vocational Diagnosis	3	1,300	3	1,300	0	0	0	0
MHD	UNDUPLICATED TOTAL	250	263,144	198	211,929	1	10,863	0	0
	Adult Day Treatment	0	0	0	0	0	0	0	0
	Case Management	52	13,958	42	9,443	1	4,009	0	0
	Child Day Treatment	1	3,120	0	0	1	3,120	0	0
	Child STC	0	0	0	0	0	0	0	0
	Comm. Res. Transit.	0	0	0	0	0	0	0	0
	Comm. Resid. Trtm	0	0	0	0	0	0	0	0
	Group Housing	0	0	0	0	0	0	0	0
	Int. & Eval in CMHCs	142	26,433	116	22,083	0	0	0	0
	Involun. Commitments	6	61,945	5	43,604	0	0	0	0
	Medication Mgt.	0	0	0	0	0	0	0	0
	Outpatient Treatment	195	115,353	157	96,255	2	3,734	0	0
	State Institutions	7	42,336	6	40,544	0	0	0	0
Unduplicated County Total		3,045	\$7,121,773	2,838	\$6,769,416	8	\$16,166	3	\$638

DHS Program Usage by County FY-1990, Source ORDA-NADP Client Database

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Native American Clients [1]	Native American Service Costs	Hispanic Clients	Hispanic Service Costs	Missing & Oth. Race Clients [5]	Missing & Other Race Serv. Costs	Youth Clients [3]	Youth Service Costs	Working Age Clients [4]	Working Age Service Costs	Over 65 Clients [2]	Over 65 Service Costs	
2 0 0 0 0 0 0 0 0 1 1	24,109 0 0 0 0 0 0 0 0 21,667 2,442	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	23 2 5 1 4 1 0 0 0 0 9	63,801 1,345 868 26 26,163 244 15,363 0 0 19,792	86 1 5 10 11 2 3 1 1 54 11	815,213 218 868 289 33,354 488 14,581 275 730,226 34,913	
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115	\$246,029	38	\$47,765	43	\$41,559	1,253	\$2,263,629	1,376	\$3,814,808	298	\$986,444	

PIERCE		Total Clients	Total Service Costs	White Clients [1]	White Service Costs	Black Clients [1]	Black Service Costs	Asian Clients [1]	Asian Service Costs
AAS	UNDUPLICATED TOTAL	6,452	40,771,021	5,481	35,954,321	276	1,562,006	129	701,817
	Adult Family Homes	185	149,033	143	120,759	5	4,573	4	3,701
	Adult Prot. Serv.	584	103,148	497	88,041	32	5,557	3	521
	Assessments	1,556	41,396	1,388	36,960	64	1,680	37	971
	COPES	890	4,379,686	486	2,284,442	54	266,919	71	401,633
	Case Management	1,101	273,280	964	239,120	44	10,736	16	3,904
	Chore Services	395	1,456,648	309	1,124,095	36	126,699	9	43,366
	Congregate Care Fac.	437	605,128	398	551,470	12	11,785	2	3,510
	Nursing Homes								
	Personal Care Serv.	2,773	31,832,547	2,614	29,994,335	78	939,684	16	187,734
		889	1,929,363	693	1,514,308	81	194,373	31	56,477
DASA	UNDUPLICATED TOTAL	4,130	4,859,881	2,883	3,409,274	638	855,733	41	38,193
	ADATSA Assessments	1,160	270,841	814	190,190	246	58,888	7	1,350
	ADATSA Stipend	921	602,393	635	416,766	172	130,407	4	2,267
	Detoxification	1,864	1,134,257	1,318	821,228	297	167,967	14	10,245
	Methadone Treatment	318	74,011	245	59,542	35	6,941	5	1,752
	Outpatient Treatment	2,361	1,589,676	1,672	1,165,986	385	228,968	29	15,436
	Residential TX.	856	1,188,702	552	755,561	176	262,561	6	7,142
DCFS	UNDUPLICATED TOTAL	12,584	13,283,729	8,115	8,820,532	1,720	2,320,519	227	334,536
	Adoption	106	263,692	84	207,636	15	38,610	1	2,574
	Adoption Support	119	307,561	93	239,197	15	37,850	0	0
	Child Protective Srv	7,507	2,119,384	4,843	1,373,357	782	220,752	135	37,383
	Fam. Reconciliation	1,373	964,782	1,102	787,120	155	110,067	22	17,303
	Foster Care	2,882	5,224,664	1,801	3,292,072	591	1,025,635	76	204,302
	Home Based Services	287	110,799	185	77,554	65	22,468	3	861
	Interim Care	521	1,026,171	410	806,325	62	119,771	7	13,468
	Special Group Care	96	472,328	66	330,140	22	90,991	1	23,449
	Therapy Day Care	864	905,296	566	563,854	182	235,239	11	9,246
	Treatment Foster Cr.	107	681,419	76	512,897	17	88,624	3	20,164
	Work Day Care	1,308	1,205,468	637	630,352	308	330,512	8	5,786
DDD	UNDUPLICATED TOTAL	2,803	23,792,305	2,285	21,997,131	189	882,133	58	132,391
	Assess. and Case Mgt	2,359	0	1,986	0	175	0	56	0
	Community Resid. Fac	133	2,437,304	127	2,351,601	4	67,537	0	0
	Employment Programs	434	1,460,140	401	1,347,997	22	73,117	1	4,309
	Family Support	446	925,015	288	611,357	32	67,857	11	45,403
	Habilitation Serv.	30	83,723	29	79,995	0	0	1	3,728
	Non-Facil. Resident.	309	3,735,071	266	3,195,079	13	155,784	1	29,164
	Resid. Habil. Center	210	14,698,035	200	14,011,491	7	500,773	1	45,158
	Suppl. Comm. Support	143	446,327	116	394,359	8	17,065	4	4,630
DIA	UNDUPLICATED TOTAL	81,054	95,609,606	56,930	63,415,839	12,849	17,491,038	6,725	9,655,727
	AFDC-E and FIP Eqv	7,803	5,905,169	5,958	4,472,401	770	509,882	667	616,416
	AFDC-R and FIP Eqv	41,221	56,831,251	26,604	36,587,458	8,150	11,268,098	4,015	5,938,215
	Aged Blind Disabled	13,734	0	10,848	0	979	0	1,273	0
	Food Assistance	65,850	26,864,491	44,933	17,683,545	11,672	4,969,708	5,627	2,800,179
	GA-U (Unemployable)	4,550	5,402,986	3,480	4,210,952	563	639,293	258	280,696
	Pregnancy Grants	803	605,710	608	461,482	136	104,057	31	20,220
DJR	UNDUPLICATED TOTAL	268	3,934,799	131	1,905,925	103	1,537,061	3	15,672
	Community Beds	94	629,632	49	320,829	30	226,976	1	5,925
	Parole in Community	153	190,266	77	103,445	57	68,894	3	3,529
	State Institutions	187	3,114,901	86	1,481,651	74	1,241,190	2	6,218
	Treatment Programs	28	0	15	0	9	0	0	0
DMA	UNDUPLICATED TOTAL	63,479	84,408,446	44,417	60,980,074	8,675	10,819,821	5,476	5,924,983
	Dental Services	22,654	4,267,867	15,706	3,021,790	3,394	541,701	1,923	397,291
	HMOs	734	382,293	493	251,754	197	113,456	9	2,518
	Hospital Inpatient	7,186	32,409,849	5,239	22,846,739	913	4,684,642	442	1,897,659
	Hospital Outpatient	29,633	9,335,910	21,323	6,796,118	4,499	1,284,561	1,512	523,471
	Medicare Part B	6,568	2,260,669	5,753	1,978,239	315	111,070	239	80,163
	Other Medical	36,186	7,710,311	25,339	5,538,305	4,974	1,006,152	2,788	337,954
	Physician Services	53,566	16,811,960	37,100	11,921,515	7,266	2,075,865	5,122	1,626,673
	Prescription Drugs	49,845	11,226,970	35,099	8,623,398	6,424	1,002,374	4,872	1,058,854
DORA	UNDUPLICATED TOTAL	1,734	965,125	111	93,921	5	4,215	1,612	861,230
	Employment Services	736	452,394	34	15,883	1	472	700	435,459
	English Language	303	135,138	42	18,732	2	892	258	115,068
	Refugee Grant	339	377,593	57	59,306	3	2,851	275	310,703
	Self Sufficiency Pln	1,597	0	85	0	5	0	1,505	0
DVR	UNDUPLICATED TOTAL	2,417	3,157,690	1,985	2,662,641	225	286,262	30	35,329
	Case Management, SE	67	54,243	56	45,564	4	3,470	2	1,536
	Case Mgt, Non-SE	2,351	1,677,499	1,930	1,396,060	221	157,164	28	18,018
	Education & Training	642	603,040	546	529,023	59	48,044	7	4,445
	Medical/Psych Trtmt	1,019	310,552	846	259,502	83	24,980	13	4,068
	Personal Support Srv	716	279,825	597	234,835	75	29,361	8	5,415
	Placement Support	323	184,805	269	157,097	33	18,999	4	1,447
	Vocational Diagnosis	146	45,988	124	39,060	13	4,006	2	400
MHD	UNDUPLICATED TOTAL	9,070	60,701,719	7,362	51,013,582	659	5,362,489	221	1,722,019
	Adult Day Treatment	1,093	2,582,573	927	2,234,098	95	187,100	29	81,485
	Case Management	3,065	3,247,352	2,389	2,486,715	302	468,821	100	66,773
	Child Day Treatment	322	1,050,054	221	752,549	66	216,577	5	15,098
	Child STC	34	1,087,780	31	962,112	2	104,627	1	21,041
	Comm. Res. Transit.	42	133,808	35	90,494	4	15,057	1	1,016
	Comm. Resid. Trtmt	90	882,484	82	799,275	2	17,392	3	35,844
	Group Housing	595	1,432,155	515	1,263,636	37	69,907	13	29,933
	Int. & Eval in CMHCs	3,604	391,471	2,987	322,196	204	22,703	92	9,937
	Involun. Commitments	644	985,178	485	703,623	57	131,393	16	12,806
	Medication Mgt.	2,147	501,938	1,766	403,688	142	45,788	72	18,785
	Outpatient Treatment	5,989	5,115,970	4,837	4,224,294	409	222,631	147	194,785
	State Institutions	1,500	43,290,956	1,255	36,770,904	146	3,860,494	40	1,234,516
Unduplicated County Total		110,030	\$331,561,219	78,305	\$253,794,464	15,249	\$40,742,562	7,835	\$19,813,989

DSHS Program Usage by County FY-1990, Source ORDA-NADP Client Database

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Native American Clients [1]	Native American Service Costs	Hispanic Clients	Hispanic Service Costs	Missing & Oth. Race Clients [5]	Missing & Other Race Serv. Costs	Youth Clients [3]	Youth Service Costs	Working Age Clients [4]	Working Age Service Costs	Over 65 Clients [2]	Over 65 Service Costs
53	369,804	36	149,885	477	2,033,188	14	23,996	2,161	9,191,130	4,147	31,523,076
2	813	1	149	30	19,038	2	165	150	123,683	32	23,928
3	521	3	521	46	7,987	3	521	165	29,347	298	52,790
16	420	11	289	40	1,076	2	53	828	22,050	716	19,005
8	42,912	11	69,015	260	1,314,765	3	10,507	253	1,360,541	632	3,003,611
7	1,708	7	1,708	63	16,104	3	732	731	182,024	365	90,036
5	10,919	1	1,415	35	150,154	2	6,675	242	902,638	150	542,414
4	5,114	4	6,724	17	26,525	1	166	150	236,868	286	368,095
23	283,783	7	59,018	35	367,993	1	2,460	444	5,312,252	2,328	26,517,835
11	23,614	9	11,047	64	129,544	3	2,718	476	1,020,736	409	905,362
315	353,871	111	116,492	142	86,318	521	291,682	3,583	4,550,946	26	16,625
63	14,461	18	4,459	12	1,493	0	0	1,159	270,691	1	150
93	40,763	17	12,190	0	0	2	469	918	601,296	0	0
100	65,862	50	41,426	85	27,529	149	46,767	1,702	1,080,927	13	6,562
12	2,757	21	3,018	0	1	0	0	318	74,011	0	0
202	139,010	73	39,129	0	1,147	394	244,071	1,952	1,335,693	15	9,912
64	91,019	9	16,270	49	56,149	1	375	855	1,188,328	0	0
477	681,343	250	280,569	1,795	846,230	10,203	12,267,885	367	392,872	20	6,826
2	4,004	1	3,432	3	7,436	106	263,692	0	0	0	0
2	6,184	1	4,584	8	19,746	110	285,626	9	21,936	0	0
279	78,041	125	35,746	1,343	374,105	5,668	1,610,208	55	15,008	10	2,729
31	14,896	41	21,556	22	13,840	1,325	940,033	20	9,174	4	1,772
216	450,937	71	102,615	127	149,103	2,541	4,952,708	191	211,985	4	746
18	3,894	6	1,218	10	4,804	144	64,919	96	26,302	0	0
14	26,936	18	36,582	10	23,089	506	998,506	7	12,273	0	0
4	18,091	3	9,657	0	0	87	437,329	9	34,998	0	0
50	41,302	17	23,278	38	32,377	842	893,474	6	3,175	1	908
7	21,688	3	16,101	1	21,945	96	625,265	11	56,154	0	0
22	15,370	27	23,664	306	199,784	1,277	1,193,959	6	1,867	1	670
31	26,683	48	57,742	192	696,225	1,225	1,201,435	1,515	22,235,484	56	316,920
30	0	47	0	65	0	1,079	0	1,227	0	49	0
0	0	0	0	2	18,166	1	35,729	127	2,266,037	5	135,538
1	3,987	3	9,234	6	21,496	0	0	433	1,456,233	1	3,906
6	9,508	9	16,574	100	174,316	364	795,014	76	90,696	1	840
0	0	0	0	0	0	0	0	23	70,352	7	13,371
5	12,207	2	29,237	22	313,600	1	2,744	305	3,731,892	3	435
0	0	0	0	2	140,613	6	358,161	201	14,180,333	3	159,540
2	980	2	1,261	11	28,032	7	3,097	131	439,939	5	3,291
1,851	2,526,972	2,007	2,267,951	692	252,079	36,114	55,951,046	38,532	38,905,668	5,501	400,060
149	112,499	226	178,145	33	15,826	4,122	3,143,338	3,569	2,731,967	0	0
1,154	1,597,352	1,064	1,262,540	234	177,588	26,328	37,347,327	14,329	19,247,235	6	5,641
147	0	138	0	349	0	655	0	7,818	0	5,128	0
1,646	662,127	1,836	702,114	136	46,818	34,291	15,400,095	30,000	11,017,387	842	355,158
106	146,928	94	113,267	49	11,850	0	78	5,507	5,359,678	25	39,261
13	8,066	15	11,885	0	0	56,310	0	725	549,400	0	0
11	181,266	13	177,252	7	117,623	208	3,231,164	60	703,635	0	0
4	20,197	5	34,751	5	20,954	77	532,299	17	97,333	0	0
7	6,130	4	1,777	5	4,491	107	134,259	46	56,006	0	0
9	152,940	12	140,724	4	92,178	154	2,564,606	33	550,295	0	0
3	0	0	0	1	0	22	0	6	0	0	0
1,690	2,609,102	1,448	2,030,656	1,773	2,043,810	28,438	20,674,499	28,692	55,445,632	5,426	7,166,086
453	84,172	516	100,986	662	121,927	11,413	1,461,273	10,061	2,471,462	1,179	335,107
9	2,790	10	5,241	16	6,534	472	247,330	252	133,738	0	0
247	1,234,178	218	962,598	127	784,033	1,368	7,534,987	5,555	22,946,408	153	1,006,443
897	267,478	788	274,259	614	190,023	12,116	2,425,574	15,725	6,442,708	1,528	433,617
68	24,565	70	23,169	123	43,463	1	465	2,213	762,816	4,354	1,497,388
1,270	424,461	832	133,991	983	269,448	15,074	3,024,545	17,622	3,932,705	2,856	696,155
1,301	414,518	1,239	394,492	1,538	378,897	24,014	4,345,497	25,189	12,052,805	3,615	319,082
1,040	156,940	1,061	135,920	1,349	249,484	21,110	1,634,828	23,349	6,700,374	4,841	2,878,294
1	628	2	1,026	3	4,105	98	53,091	1,608	903,474	28	8,412
0	0	1	580	0	0	7	3,452	728	448,696	1	246
0	0	1	446	0	0	2	892	297	132,462	4	1,784
1	628	0	0	3	4,105	81	48,747	251	322,316	6	6,382
0	0	2	0	0	0	19	0	1,556	0	22	0
49	48,049	38	37,630	90	87,779	17	11,070	2,397	3,143,941	3	2,678
0	0	0	0	5	3,673	0	0	67	54,243	0	0
49	32,629	38	24,323	85	49,305	17	6,349	2,331	1,669,266	3	1,884
5	1,897	6	4,124	19	15,507	4	1,035	638	602,005	0	0
17	5,339	17	5,453	43	11,210	12	3,507	1,005	306,251	2	794
12	3,380	12	2,908	12	3,926	1	96	715	279,729	0	0
6	3,730	4	822	7	2,710	1	83	322	184,722	0	0
3	1,074	0	0	4	1,448	0	0	146	45,988	0	0
366	985,320	258	951,740	204	666,569	2,316	5,715,639	5,620	48,152,960	964	6,234,243
20	27,903	20	49,885	2	2,102	3	1,380	963	2,421,970	60	82,448
111	74,918	107	114,155	56	35,970	1,184	1,312,536	1,339	1,554,956	395	138,602
12	34,698	16	25,862	2	5,270	322	1,050,054	0	0	0	0
0	0	0	0	0	0	32	1,013,705	2	74,075	0	0
1	6,526	0	0	1	20,715	0	0	42	133,808	0	0
1	5,386	1	3,049	1	21,538	1	12,159	89	870,325	0	0
6	8,361	10	18,903	14	41,415	1	4,105	534	1,252,022	60	176,028
160	15,819	101	11,290	60	9,526	1,399	152,891	1,815	179,698	376	57,240
4	712	7	3,584	75	133,060	36	426,352	536	527,091	70	31,390
74	17,047	68	12,408	25	4,222	133	17,666	1,666	393,720	214	30,098
299	224,270	195	169,663	102	80,327	1,860	1,684,347	3,451	3,033,995	596	364,986
25	569,680	24	542,942	10	312,420	3	40,443	1,314	37,711,300	176	5,353,451
2,692	\$7,562,723	2,635	\$5,896,892	3,314	\$3,750,589	46,831	\$99,469,277	47,762	\$183,761,113	11,722	\$45,909,491

SAN JUAN		Total Clients	Total Service Costs	White Clients [1]	White Service Costs	Black Clients [1]	Black Service Costs	Asian Clients [1]	Asian Service Costs
AAS	UNDUPLICATED TOTAL	66	\$13,568	65	\$12,219	0	0	0	0
	Adult Family Homes	0	0	0	0	0	0	0	0
	Adult Prot. Serv.	4	695	4	695	0	0	0	0
	Assessments	2	53	2	53	0	0	0	0
	COPES	0	0	0	0	0	0	0	0
	Case Management	2	488	2	488	0	0	0	0
	Chore Services	7	32,600	6	31,250	0	0	0	0
	Congregate Care Fac.	1	685	1	685	0	0	0	0
	Nursing Homes	51	773,721	51	773,721	0	0	0	0
	Personal Care Serv.	2	5,328	2	5,328	0	0	0	0
DASA	UNDUPLICATED TOTAL	17	12,718	17	12,418	0	150	0	0
	ADATSA Assessments	8	1,350	6	1,050	1	150	0	0
	ADATSA Stipend	2	1,884	2	1,884	0	0	0	0
	Detoxification	4	3,006	4	3,006	0	0	0	0
	Methadone Treatment	0	0	0	0	0	0	0	0
	Outpatient Treatment	11	4,261	11	4,261	0	0	0	0
	Residential TX.	2	2,217	2	2,217	0	0	0	0
DCFS	UNDUPLICATED TOTAL	91	\$5,679	69	78,367	3	1,376	0	0
	Adoption	0	0	0	0	0	0	0	0
	Adoption Support	0	0	0	0	0	0	0	0
	Child Protective Srv	48	13,098	31	8,459	2	546	0	0
	Fam. Reconciliation	15	6,950	11	7,176	1	630	0	0
	Foster Care	7	12,944	7	12,944	0	0	0	0
	Home Based Services	4	2,854	4	2,854	0	0	0	0
	Interim Care	0	0	0	0	0	0	0	0
	Special Group Care	1	28,006	1	28,006	0	0	0	0
	Therapy Day Care	5	4,546	5	4,546	0	0	0	0
	Treatment Foster Cr.	1	1,512	1	1,512	0	0	0	0
	Work Day Care	18	13,769	17	12,867	0	0	0	0
DDD	UNDUPLICATED TOTAL	9	138,814	9	138,814	0	0	0	0
	Assess. and Case Mgt	8	0	8	0	0	0	0	0
	Community Resid. Fac	0	0	0	0	0	0	0	0
	Employment Programs	1	707	1	707	0	0	0	0
	Family Support	0	0	0	0	0	0	0	0
	Habilitation Serv.	1	2,634	1	2,634	0	0	0	0
	Non-Facil. Resident.	0	0	0	0	0	0	0	0
	Resid. Habil. Center	2	135,474	2	135,474	0	0	0	0
	Suppl. Comm. Support	0	0	0	0	0	0	0	0
DIA	UNDUPLICATED TOTAL	481	369,589	473	363,740	1	3,170	4	643
	AFDC-E and FIP Eqv	13	17,769	13	17,769	0	0	0	0
	AFDC-R and FIP Eqv	176	190,097	175	186,927	1	3,170	0	0
	Aged Blind Disabled	93	0	93	0	0	0	0	0
	Food Assistance	369	115,431	361	113,825	0	0	4	643
	GA-U (Unemployable)	29	42,750	28	41,677	0	0	0	0
	Pregnancy Grants	4	3,542	4	3,542	0	0	0	0
DJR	UNDUPLICATED TOTAL	1	25,900	1	25,900	0	0	0	0
	Community Beds	0	0	0	0	0	0	0	0
	Parole in Community	0	0	0	0	0	0	0	0
	State Institutions	1	25,900	1	25,900	0	0	0	0
	Treatment Programs	1	0	1	0	0	0	0	0
DMA	UNDUPLICATED TOTAL	374	517,317	363	508,737	0	0	0	169
	Dental Services	104	12,176	98	11,910	0	0	0	0
	HMOs	0	0	0	0	0	0	0	0
	Hospital Inpatient	57	234,448	54	231,502	0	0	0	0
	Hospital Outpatient	92	52,736	91	51,798	0	0	0	0
	Medicare Part B	70	22,873	67	21,690	0	0	1	169
	Other Medical	155	33,776	151	33,277	0	0	0	0
	Physician Services	306	102,899	296	100,604	0	0	0	0
	Prescription Drugs	242	58,499	239	57,956	0	0	0	0
DORA	UNDUPLICATED TOTAL	0	0	0	0	0	0	0	0
	Employment Services	0	0	0	0	0	0	0	0
	English Language	0	0	0	0	0	0	0	0
	Refugee Grant	0	0	0	0	0	0	0	0
	Self Sufficiency Pln	0	0	0	0	0	0	0	0
DVR	UNDUPLICATED TOTAL	7	26,126	6	24,434	0	0	0	0
	Case Management, SE	0	0	0	0	0	0	0	0
	Case Mgt, Non-SE	7	7,058	6	5,855	0	0	0	0
	Education & Training	2	9,759	2	9,759	0	0	0	0
	Medical/Psych Trtmt	3	8,035	3	8,035	0	0	0	0
	Personal Support Srv	2	606	1	492	0	0	0	0
	Placement Support	0	0	0	0	0	0	0	0
	Vocational Diagnosis	2	668	1	293	0	0	0	0
MHD	UNDUPLICATED TOTAL	129	229,842	123	227,173	0	0	1	128
	Adult Day Treatment	15	36,021	15	36,021	0	0	0	0
	Case Management	29	7,366	28	7,274	0	0	0	0
	Child Day Treatment	0	0	0	0	0	0	0	0
	Child STC	0	0	0	0	0	0	0	0
	Comm. Res. Transit.	1	1,395	1	1,395	0	0	0	0
	Comm. Resid. Trtmt	0	0	0	0	0	0	0	0
	Group Housing	0	0	0	0	0	0	0	0
	Int. & Eval in CMHCs	56	4,306	55	4,241	0	0	0	0
	Involun. Commitments	7	3,430	3	2,952	0	0	0	0
	Medication Mgt.	1	509	1	509	0	0	0	0
	Outpatient Treatment	111	79,669	109	77,635	0	0	1	128
	State Institutions	6	97,146	6	97,146	0	0	0	0
Unduplicated County Total		834	\$2,219,606	796	\$2,196,403	3	\$4,696	5	\$940

DSHS Program Usage by County FY-1990, Source ORDA-NADP Client Database

DSHS Program Usage by County FY-1990, Source ORDA-NADP Client Database

SKAGIT		Total Clients	Total Service Costs	White Clients [1]	White Service Costs	Black Clients [1]	Black Service Costs	Asian Clients [1]	Asian Service Costs
AAS	UNDUPLICATED TOTAL	1,045	7,493,081	990	7,157,050	4	22,586	3	21,700
	Adult Family Homes	1	580	1	580	0	0	0	0
	Adult Prot. Serv.	38	6,599	37	6,425	0	0	1	174
	Assessments	180	4,804	173	4,620	2	53	0	0
	COPES	115	458,000	104	433,529	2	6,186	0	0
	Case Management	15	3,660	12	2,928	1	244	0	0
	Chore Services	117	306,183	105	272,212	0	0	0	0
	Congregate Care Fac.	71	107,945	69	103,363	0	0	0	0
	Nursing Homes	522	6,145,062	506	5,924,001	1	16,103	2	21,527
	Personal Care Serv.	184	459,686	167	408,828	0	0	0	0
DASA	UNDUPLICATED TOTAL	779	753,257	660	661,401	6	9,189	3	2,396
	ADATSA Assessments	134	25,228	118	22,378	0	0	0	0
	ADATSA Stipend	196	105,856	176	94,538	6	1,459	0	0
	Detoxification	279	153,496	240	138,234	0	0	0	0
	Methadone Treatment	14	2,206	14	2,206	0	0	0	0
	Outpatient Treatment	450	244,877	375	208,117	3	3,086	3	2,396
	Residential TX.	155	221,595	136	195,928	3	4,644	0	0
DCFS	UNDUPLICATED TOTAL	1,609	1,643,699	942	1,151,730	21	65,284	0	0
	Adoption	10	24,596	7	14,872	2	6,292	0	0
	Adoption Support	1	3,174	1	3,174	0	0	0	0
	Child Protective Srv	646	179,822	435	120,609	12	3,547	0	0
	Fam. Reconciliation	121	77,686	104	68,332	1	516	0	0
	Foster Care	289	491,372	211	367,334	8	11,760	0	0
	Home Based Services	59	16,914	47	13,267	1	30	0	0
	Interim Care	12	23,137	10	19,021	2	4,116	0	0
	Special Group Care	13	130,277	13	130,277	0	0	0	0
	Therapy Day Care	70	21,529	49	14,633	0	0	0	0
	Treatment Foster Cr.	24	267,487	21	208,818	2	38,842	0	0
	Work Day Care	250	218,348	208	191,393	1	181	0	0
DDD	UNDUPLICATED TOTAL	251	2,871,824	224	2,813,383	3	0	1	35,093
	Assess. and Case Mgt	207	0	183	0	3	0	1	0
	Community Resid. Fac	14	327,345	13	296,168	0	0	1	31,177
	Employment Programs	65	216,522	61	201,086	0	0	0	0
	Family Support	12	16,539	12	16,539	0	0	0	0
	Habilitation Serv.	5	9,326	5	9,326	0	0	0	0
	Non-Facil. Resident.	49	352,507	47	345,843	0	0	0	0
	Resid. Habil. Center	27	1,859,466	27	1,859,466	0	0	0	0
	Suppl. Comm. Support	56	90,120	50	84,955	0	0	1	3,917
DIA	UNDUPLICATED TOTAL	10,922	10,058,548	8,075	7,894,614	52	72,728	45	50,648
	AFDC-E and FIP Egv	790	479,608	551	328,572	1	995	2	2,051
	AFDC-R and FIP Egv	4,597	5,531,768	3,580	4,421,301	35	48,832	24	30,129
	Aged Blind Disabled	1,851	0	1,669	0	2	0	8	0
	Food Assistance	8,721	3,023,191	6,105	2,217,944	50	19,224	37	13,066
	GA-U (Unemployable)	833	969,631	699	880,145	3	3,676	3	3,802
	Pregnancy Grants	80	54,349	70	46,651	0	0	1	1,600
DJR	UNDUPLICATED TOTAL	28	478,016	19	260,986	0	0	1	45,450
	Community Beds	10	112,948	6	57,509	0	0	0	0
	Parole in Community	11	10,624	8	7,533	0	0	0	0
	State Institutions	22	354,444	14	195,944	0	0	1	45,450
	Treatment Programs	5	0	4	0	0	0	0	0
DMA	UNDUPLICATED TOTAL	8,137	10,363,443	6,476	8,549,226	34	22,288	38	34,073
	Dental Services	2,656	533,349	2,142	437,142	13	3,571	22	3,634
	HMOs	11	4,016	10	3,199	0	0	0	0
	Hospital Inpatient	978	3,680,151	749	2,933,289	1	1,331	5	8,170
	Hospital Outpatient	3,929	1,276,528	3,085	1,049,002	19	3,007	13	4,501
	Medicare Part B	1,090	370,584	996	335,196	8	2,664	14	5,327
	Other Medical	4,403	967,603	3,551	818,230	19	3,775	13	2,390
	Physician Services	7,018	2,082,795	5,566	1,671,054	25	4,111	26	7,439
	Prescription Drugs	6,278	1,448,417	5,131	1,302,114	23	3,829	24	2,612
DORA	UNDUPLICATED TOTAL	2	494	1	494	0	0	1	0
	Employment Services	1	494	1	494	0	0	0	0
	English Language	0	0	0	0	0	0	0	0
	Refugee Grant	0	0	0	0	0	0	0	0
	Self Sufficiency Pln	2	0	1	0	0	0	1	0
DVR	UNDUPLICATED TOTAL	541	766,129	431	645,764	3	4,634	3	6,840
	Case Management, SE	23	11,436	21	10,906	0	0	0	0
	Case Mgt, Non-SE	520	377,818	411	306,249	3	2,497	3	3,085
	Education & Training	170	185,848	153	163,287	1	1,140	2	3,677
	Medical/Psych Trtmt	215	57,991	168	46,839	2	392	1	78
	Personal Support Srv	109	99,239	98	90,857	1	517	0	0
	Placement Support	56	25,405	49	20,351	1	88	0	0
	Vocational Diagnosis	23	7,909	18	6,792	0	0	0	0
MHD	UNDUPLICATED TOTAL	1,488	7,385,719	1,268	6,623,432	24	292,727	8	56,499
	Adult Day Treatment	108	384,087	99	357,297	2	11,595	1	2,013
	Case Management	420	247,069	360	210,344	9	6,699	3	1,748
	Child Day Treatment	106	380,374	90	335,977	5	14,395	1	4,982
	Child STC	4	157,374	4	157,374	0	0	0	0
	Comm. Res. Transit.	2	4,907	2	4,907	0	0	0	0
	Comm. Res. Trtmt	0	0	0	0	0	0	0	0
	Group Housing	5	10,081	4	4,138	1	5,943	0	0
	Int. & Eval in CMHCs	575	110,626	495	83,242	14	2,812	5	1,426
	Involun. Commitments	65	93,093	34	54,958	1	2,685	0	0
	Medication Mgt.	409	83,353	363	69,118	3	3,387	2	988
	Outpatient Treatment	946	896,842	828	738,563	8	11,533	5	6,934
	State Institutions	197	5,017,915	177	4,607,514	8	233,678	5	38,408
Unduplicated County Total		15,498	\$41,810,666	11,718	\$35,827,022	97	\$522,657	60	\$232,531

DSHS Program Usage by County FY-1990, Source ORDA-NADP Client Database

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Native American Clients [1]	Native American Service Costs	Hispanic Clients	Hispanic Service Costs	Missing Oth. Race Clients [5]	Missing & Other Race Serv. Costs	Youth Clients [3]	Youth Service Costs	Working Age Clients [4]	Working Age Service Costs	Over 65 Clients [2]	Over 65 Service Costs
28	150,603	7	47,851	13	93,291	7	18,218	234	1,394,213	795	6,072,435
0	0	0	0	0	0	0	0	1	580	0	0
0	0	0	0	0	0	1	174	11	1,910	25	4,341
3	79	1	26	1	26	1	26	62	1,680	116	3,071
1	5,765	1	1,186	7	11,334	3	8,988	12	50,646	93	390,352
2	488	0	0	0	0	0	0	13	3,172	2	488
11	25,562	1	8,408	0	0	1	962	50	127,473	66	177,748
0	0	0	0	2	4,582	2	3,850	14	30,076	55	74,019
7	76,065	1	30,018	5	77,348	0	0	60	956,175	462	5,188,887
13	42,644	4	8,214	0	0	2	4,218	85	221,937	97	233,530
43	46,290	57	32,241	10	1,740	50	24,337	723	726,586	6	2,334
11	1,800	5	1,050	0	0	1	150	133	25,078	0	0
11	9,431	3	428	0	0	0	0	196	105,856	0	0
15	8,063	16	5,914	8	1,285	22	5,381	255	147,351	2	763
0	0	0	0	0	0	0	0	14	2,206	0	0
25	12,285	44	18,993	0	0	30	18,805	416	224,501	4	1,571
11	14,711	4	5,856	1	456	0	0	155	221,595	0	0
74	92,174	483	280,807	89	53,704	1,458	1,575,396	49	32,860	2	132
0	0	0	0	1	3,432	10	24,596	0	0	0	0
0	0	0	0	0	0	1	3,174	0	0	0	0
27	7,368	110	30,289	62	18,009	570	157,992	11	3,002	0	0
8	4,778	3	1,458	5	2,602	108	68,442	3	1,660	0	0
34	73,476	13	11,172	23	27,630	266	472,867	15	16,502	1	100
5	1,078	2	508	4	2,031	27	7,512	26	6,717	0	0
0	0	0	0	0	0	11	21,213	1	1,924	0	0
0	0	0	0	0	0	13	130,277	0	0	0	0
8	1,167	13	5,729	0	0	67	21,304	0	0	0	0
0	0	1	19,827	0	0	23	266,089	1	1,398	0	0
4	4,307	37	22,467	0	0	246	216,488	2	1,657	0	0
8	19,918	12	2,552	3	878	94	211,864	152	2,582,041	4	77,086
8	0	11	0	1	0	90	0	114	0	3	0
0	0	0	0	0	0	5	156,028	9	171,318	0	0
3	13,004	1	2,432	0	0	0	0	65	216,522	0	0
0	0	0	0	0	0	12	16,539	0	0	0	0
0	0	0	0	0	0	0	0	5	9,326	0	0
2	6,664	0	0	0	0	0	0	48	347,820	1	4,687
0	0	0	0	0	0	0	0	26	1,787,367	1	72,099
2	250	1	120	2	878	8	39,298	45	49,689	2	300
508	611,764	2,188	1,425,091	54	3,703	4,774	5,532,098	4,992	4,415,128	1,037	78,019
77	58,788	155	88,443	4	759	436	258,984	341	217,649	0	0
263	337,019	696	694,487	0	0	2,941	3,594,427	1,599	1,916,812	0	0
55	0	70	0	47	0	90	0	784	0	949	0
416	165,255	2,103	604,756	10	2,946	4,486	1,667,081	3,970	1,268,342	178	77,969
43	47,839	85	34,169	0	0	2	450	830	969,131	1	50
5	2,862	5	3,236	0	0	13	11,156	67	43,193	0	0
4	70,206	4	101,374	0	0	23	376,710	5	101,307	0	0
1	13,114	3	42,326	0	0	9	109,059	1	3,889	0	0
1	365	2	2,726	0	0	10	10,491	1	134	0	0
3	56,727	4	56,322	0	1	18	257,160	4	97,284	0	0
1	0	0	0	0	0	4	0	1	0	0	0
391	504,302	1,029	1,072,925	169	180,629	3,390	2,187,033	3,648	6,833,883	993	1,258,658
106	27,113	276	45,031	97	16,858	1,435	219,972	1,060	273,434	161	39,943
0	0	0	0	1	817	7	2,790	4	1,225	0	0
42	192,941	169	475,130	12	69,290	133	756,938	820	2,792,296	18	71,366
222	72,821	514	129,511	76	17,686	1,485	302,207	2,044	873,648	374	96,616
19	7,568	39	14,079	14	5,750	0	0	239	78,049	851	292,535
192	56,871	525	66,369	103	19,968	1,660	261,988	2,236	507,225	441	192,740
352	97,844	906	269,778	143	32,569	2,902	481,035	3,278	1,541,427	748	46,667
283	49,145	707	73,026	110	17,691	2,422	162,102	2,915	766,580	881	518,791
0	0	0	0	0	0	0	0	2	494	0	0
0	0	0	0	0	0	0	0	1	494	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
18	15,955	64	58,482	22	34,454	4	2,322	536	760,252	1	3,555
1	100	1	430	0	0	0	0	23	11,436	0	0
17	9,383	63	38,812	23	17,792	4	1,384	515	375,231	1	1,203
4	1,541	4	7,465	6	8,738	0	0	169	184,432	1	1,416
7	1,344	30	8,161	7	1,177	1	288	214	57,703	0	0
1	150	4	1,959	5	5,756	0	0	108	98,303	1	936
1	3,082	3	1,393	2	491	1	150	55	25,255	0	0
2	355	2	262	1	500	1	500	22	7,409	0	0
62	77,901	52	186,956	74	148,204	325	956,276	933	5,854,237	103	236,016
2	7,083	2	1,271	2	4,828	0	0	73	213,000	12	52,693
23	15,131	21	5,217	4	7,930	220	149,346	160	77,521	26	7,765
3	10,331	7	14,690	0	0	105	376,467	0	0	0	0
0	0	0	0	0	0	4	157,374	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
16	1,885	23	3,124	22	18,137	147	20,421	361	65,303	37	5,106
1	516	2	4,019	27	30,915	8	41,474	56	51,508	1	110
10	1,983	8	1,175	23	6,702	23	2,339	274	59,398	28	2,933
51	37,318	33	22,802	21	79,692	244	208,856	553	479,333	69	42,681
1	3,656	6	134,659	0	0	0	0	189	4,893,186	8	124,728
629	\$1,605,094	2,760	\$3,235,967	234	\$387,395	6,182	\$10,911,349	6,677	\$22,680,164	2,203	\$7,718,327

DSHS Program Usage by County FY-1990, Source ORDA-NADP Client Database

STATE/AGENCY		Total Clients	Total Service Costs	White Clients [1]	White Service Costs	Black Clients [1]	Black Service Costs	Asian Clients [1]	Asian Service Costs
AAS	UNDUPLICATED TOTAL	46	87,995	44	84,079	0	0	0	0
	Adult Family Homes	2	248	2	248	0	0	0	0
	Adult Prot. Serv.	4	695	3	521	0	0	0	0
	Assessments	19	499	19	499	0	0	0	0
	COPES	18	34,937	18	34,937	0	0	0	0
	Case Management	0	0	0	0	0	0	0	0
	Chore Services	5	27,673	4	23,930	0	0	0	0
	Congregate Care Fac.	0	0	0	0	0	0	0	0
	Nursing Homes	4	2,160	4	2,160	0	0	0	0
	Personal Care Serv.	11	21,784	11	21,784	0	0	0	0
DASA	UNDUPLICATED TOTAL	95	60,289	90	58,194	0	0	1	228
	ADATSA Assessments	18	3,218	17	3,068	0	0	0	0
	ADATSA Stipend	0	0	0	0	0	0	0	0
	Detoxification	5	1,643	3	1,277	0	0	0	0
	Methadone Treatment	0	0	0	0	0	0	0	0
	Outpatient Treatment	79	29,729	77	29,425	0	0	1	228
	Residential TX.	18	25,700	17	24,425	0	0	0	0
DCFS	UNDUPLICATED TOTAL	128	235,166	113	166,455	0	0	1	12,543
	Adoption	2	2,288	2	2,288	0	0	0	0
	Adoption Support	0	0	0	0	0	0	0	0
	Child Protective Srv	43	12,825	41	12,006	0	0	0	0
	Fam. Reconciliation	8	4,400	7	3,772	0	0	0	0
	Foster Care	38	57,063	29	33,232	0	0	0	0
	Home Based Services	16	6,536	13	3,617	0	0	0	399
	Interim Care	2	3,848	1	1,924	0	0	0	0
	Special Group Care	2	3,370	1	603	0	0	0	0
	Therapy Day Care	58	106,911	49	85,300	0	0	0	0
	Treatment Foster Cr.	6	34,999	5	22,855	0	0	1	12,144
	Work Day Care	6	2,925	3	857	0	0	0	0
DDD	UNDUPLICATED TOTAL	37	148,160	33	148,160	0	0	0	0
	Assess. and Case Mgt	35	0	31	0	0	0	0	0
	Community Resid. Fac	0	0	0	0	0	0	0	0
	Employment Programs	1	191	1	191	0	0	0	0
	Family Support	4	5,008	4	5,008	0	0	0	0
	Habilitation Serv.	0	0	0	0	0	0	0	0
	Non-Facil. Resident.	0	0	0	0	0	0	0	0
	Resid. Habil. Center	2	142,961	2	142,961	0	0	0	0
	Suppl. Comm. Support	0	0	0	0	0	0	0	0
DIA	UNDUPLICATED TOTAL	1,356	1,484,167	1,258	1,393,264	0	0	0	0
	AFDC-E and FIP Eqv	234	166,482	220	148,698	0	0	0	0
	AFDC-R and FIP Eqv	619	741,296	564	700,360	0	0	0	0
	Aged Blind Disabled	139	0	134	0	0	0	0	0
	Food Assistance	1,190	477,528	1,123	446,287	0	0	0	0
	GA-U (Unemployable)	62	88,463	61	87,521	0	0	0	0
	Pregnancy Grants	15	10,398	15	10,398	0	0	0	0
DJR	UNDUPLICATED TOTAL	1	39,341	1	39,341	0	0	0	0
	Community Beds	1	15,194	1	15,194	0	0	0	0
	Parole in Community	0	0	0	0	0	0	0	0
	State Institutions	1	24,147	1	24,147	0	0	0	0
	Treatment Programs	1	0	1	0	0	0	0	0
DMA	UNDUPLICATED TOTAL	882	766,246	812	716,114	3	10,341	4	411
	Dental Services	399	88,072	371	83,064	1	136	0	0
	HMOs	4	1,021	3	817	0	0	0	0
	Hospital Inpatient	74	197,763	67	179,718	1	8,945	0	0
	Hospital Outpatient	365	112,927	340	110,056	1	79	1	27
	Medicare Part B	85	28,412	83	27,989	1	381	1	42
	Other Medical	464	65,679	426	60,724	0	0	2	93
	Physician Services	710	160,686	650	147,979	2	778	4	182
	Prescription Drugs	664	111,684	614	105,767	3	21	3	68
DORA	UNDUPLICATED TOTAL	0	0	0	0	0	0	0	0
	Employment Services	0	0	0	0	0	0	0	0
	English Language	0	0	0	0	0	0	0	0
	Refugee Grant	0	0	0	0	0	0	0	0
	Self Sufficiency Pln	0	0	0	0	0	0	0	0
DVR	UNDUPLICATED TOTAL	11	11,977	11	11,977	0	0	0	0
	Case Management, SE	0	0	0	0	0	0	0	0
	Case Mgt, Non-SE	11	6,340	11	6,340	0	0	0	0
	Education & Training	4	418	4	418	0	0	0	0
	Medical/Psych Trtmt	8	2,355	8	2,355	0	0	0	0
	Personal Support Srv	1	768	1	768	0	0	0	0
	Placement Support	1	1,639	1	1,639	0	0	0	0
	Vocational Diagnosis	2	457	2	457	0	0	0	0
MED	UNDUPLICATED TOTAL	222	235,430	200	227,190	1	182	1	207
	Adult Day Treatment	2	13,666	2	13,666	0	0	0	0
	Case Management	26	9,566	25	9,474	0	0	0	0
	Child Day Treatment	0	0	0	0	0	0	0	0
	Child STC	0	0	0	0	0	0	0	0
	Comm. Res. Transit.	0	0	0	0	0	0	0	0
	Comm. Resid. Trtmt	0	0	0	0	0	0	0	0
	Group Housing	0	0	0	0	0	0	0	0
	Int. & Eval in CMHCs	110	11,546	99	10,393	1	76	1	207
	Involun. Commitments	1	64	1	64	0	0	0	0
	Medication Mgt.	36	3,082	31	2,897	0	0	0	0
	Outpatient Treatment	189	128,730	172	121,919	1	107	0	0
	State Institutions	4	68,775	4	68,775	0	0	0	0
Unduplicated County Total		1,695	\$3,066,788	1,561	\$2,865,782	0	\$381	6	\$13,784

DSHS Program Usage by County FY-1990, Source ORDA-NADP Client Database

DSHS Program Usage by County FY-1990, Source ORDA-NADP Client Database

SNOHOMISH		Total Clients	Total Service Costs	White Clients [1]	White Service Costs	Black Clients [1]	Black Service Costs	Asian Clients [1]	Asian Service Costs
AAS	UNDUPLICATED TOTAL	4,030	29,448,954	3,864	28,341,992	29	171,572	28	174,779
	Adult Family Homes	78	60,134	75	58,442	2	1,286	0	0
	Adult Prot. Serv.	162	28,826	143	25,527	1	174	1	174
	Assessments	1,218	32,445	1,171	31,211	12	315	11	289
	COPES	343	1,518,983	328	1,430,487	2	3,302	7	38,636
	Case Management	280	69,052	256	63,196	5	1,220	7	1,708
	Chore Services	208	629,531	199	617,966	0	0	5	9,205
	Congregate Care Fac.	350	481,180	334	448,815	4	8,629	0	0
	Nursing Homes	1,951	25,425,252	1,895	24,540,546	8	150,092	6	86,441
	Personal Care Serv.	696	1,201,200	659	1,123,451	9	6,555	10	38,326
DASA	UNDUPLICATED TOTAL	2,686	2,994,261	2,432	2,716,142	75	82,320	17	14,653
	ADATSA Assessments	450	96,332	406	86,364	14	3,518	4	1,050
	ADATSA Stipend	334	248,444	283	219,398	29	19,500	2	194
	Detoxification	974	606,122	905	558,894	26	11,190	2	1,685
	Methadone Treatment	133	37,367	127	36,632	4	490	0	0
	Outpatient Treatment	1,894	1,358,229	1,734	1,241,576	35	18,459	14	7,013
	Residential TX.	401	647,767	352	573,279	15	29,162	3	4,711
DCFS	UNDUPLICATED TOTAL	10,155	7,088,587	5,252	4,987,921	153	217,909	99	93,137
	Adoption	34	70,070	29	60,346	2	5,434	2	2,860
	Adoption Support	159	417,583	119	311,260	20	46,762	1	2,958
	Child Protective Srv	7,548	2,118,566	3,186	907,840	66	19,920	64	17,464
	Fam. Reconciliation	1,030	641,534	812	541,567	25	11,402	19	8,486
	Foster Care	988	1,799,136	769	1,402,984	53	103,839	12	46,627
	Home Based Services	225	105,617	178	85,708	4	2,145	5	1,340
	Interim Care	98	203,459	83	170,085	3	5,649	4	9,136
	Special Group Care	34	327,994	30	302,120	0	8,512	0	0
	Therapy Day Care	382	266,838	299	195,774	8	7,285	2	524
	Treatment Foster Cr.	73	555,606	62	486,145	0	0	1	2,164
	Work Day Care	625	581,768	527	524,093	10	6,961	3	1,579
DDD	UNDUPLICATED TOTAL	1,661	12,144,903	1,504	11,642,803	29	202,488	36	50,478
	Assess. and Case Mgt	1,386	0	1,257	0	25	0	30	0
	Community Resid. Fac	106	1,880,919	100	1,736,443	2	45,621	1	18,406
	Employment Programs	386	914,716	363	855,694	6	15,256	4	14,193
	Family Support	223	259,971	196	236,812	0	0	8	7,308
	Habilitation Serv.	74	130,272	71	129,677	1	39	1	405
	Non-Facil. Resident.	210	1,747,024	198	1,694,844	3	4,547	2	1,911
	Resid. Habil. Center	101	6,913,439	98	6,712,749	2	129,829	0	0
	Suppl. Comm. Support	233	297,163	211	275,185	4	7,196	6	8,256
DIA	UNDUPLICATED TOTAL	41,008	49,045,714	36,157	43,104,126	864	1,173,605	1,543	1,994,375
	AFDC-E and FIP Eqv	4,132	3,116,019	3,574	2,613,649	38	23,562	257	255,823
	AFDC-R and FIP Eqv	20,476	28,313,045	17,896	24,872,933	516	731,825	637	1,003,910
	Aged Blind Disabled	7,342	0	6,544	0	77	0	350	0
	Food Assistance	31,406	13,114,050	27,939	11,498,346	734	297,944	1,212	608,722
	GA-U (Unemployable)	2,997	4,179,515	2,684	3,809,476	84	116,303	77	124,556
	Pregnancy Grants	395	323,085	375	309,722	6	3,971	3	1,363
DJR	UNDUPLICATED TOTAL	197	3,136,512	176	2,737,343	8	146,831	2	23,092
	Community Beds	72	555,184	65	514,181	4	30,930	1	5,098
	Parole in Community	81	129,136	74	121,810	3	4,564	0	0
	State Institutions	134	2,452,192	118	2,101,352	5	111,336	1	17,994
	Treatment Programs	46	0	41	0	1	0	1	0
DMA	UNDUPLICATED TOTAL	32,792	45,785,858	28,583	40,029,725	594	846,005	1,290	1,306,569
	Dental Services	10,539	1,907,259	9,150	1,621,711	166	28,605	509	121,935
	HMOs	382	196,557	345	180,291	14	6,193	2	408
	Hospital Inpatient	3,877	16,593,128	3,429	14,435,272	65	416,466	81	279,125
	Hospital Outpatient	15,075	5,143,734	13,389	4,613,064	325	106,992	392	121,187
	Medicare Part B	4,056	1,396,466	3,708	1,274,235	46	15,221	111	39,701
	Other Medical	17,705	5,556,576	15,423	4,577,947	281	73,551	668	104,838
	Physician Services	27,487	8,681,824	23,934	7,635,373	492	135,853	1,173	361,897
	Prescription Drugs	26,001	6,310,312	22,763	5,691,831	438	63,124	1,128	277,478
DORA	UNDUPLICATED TOTAL	726	504,976	344	289,839	1	1,287	373	206,280
	Employment Services	418	143,457	208	78,868	1	958	209	63,631
	English Language	107	26,986	51	12,825	1	329	55	13,832
	Refugee Grant	329	334,533	199	198,146	0	0	125	128,817
	Self Sufficiency Pln	593	0	268	0	1	0	321	0
DVR	UNDUPLICATED TOTAL	1,801	2,405,276	1,612	2,153,660	18	20,825	19	33,491
	Case Management, SE	78	59,634	73	56,791	1	805	0	0
	Case Mgt, Non-SE	1,725	1,172,931	1,539	1,046,693	17	13,726	19	13,259
	Education & Training	529	521,488	473	466,708	3	1,440	8	13,357
	Medical/Psych Trtmt	714	182,299	620	157,595	5	590	8	3,014
	Personal Support Srv	419	307,257	373	285,125	2	1,327	5	1,411
	Placement Support	266	94,309	244	84,654	2	1,339	1	650
	Vocational Diagnosis	168	66,923	138	55,805	3	1,597	5	1,800
MHD	UNDUPLICATED TOTAL	5,183	17,702,674	4,528	15,625,674	114	348,106	66	234,536
	Adult Day Treatment	736	2,509,624	656	2,064,602	5	20,906	3	10,025
	Case Management	2,234	2,230,710	1,961	1,870,749	46	32,274	38	38,363
	Child Day Treatment	211	1,616,518	175	1,387,005	8	62,994	2	12,455
	Child STC	11	361,440	9	300,047	0	0	1	33,723
	Comm. Res. Transit.	65	222,315	58	196,410	0	0	1	1,756
	Comm. Resid. Trtmt	37	272,945	31	218,316	1	16,340	2	27,281
	Group Housing	86	186,839	71	147,589	0	0	1	332
	Int. & Eval in CMHCs	2,083	229,190	1,919	212,218	37	3,693	23	2,531
	Involun. Commitments	312	399,940	192	292,935	3	596	1	319
	Medication Mgt.	1,334	319,883	1,129	267,542	24	4,793	26	7,887
	Outpatient Treatment	3,735	3,326,001	3,328	2,870,764	88	54,362	48	75,632
	State Institutions	263	6,027,268	247	5,797,496	8	152,147	3	24,234
Unduplicated County Total		63,142	\$170,236,120	52,464	\$153,206,886	1,173	\$3,281,971	1,993	\$4,239,815

DSHS Program Usage by County FY-1990, Source ORDA-NADP Client Database

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Native American Clients [1]	Native American Service Costs	Hispanic Clients	Hispanic Service Costs	Missing & Oth. Race Clients [5]	Missing & Other Race Serv. Costs	Youth Clients [3]	Youth Service Costs	Working Age Clients [4]	Working Age Service Costs	Over 65 Clients [2]	Over 65 Service Costs
33	167,896	12	97,290	64	495,425	11	67,472	1,037	5,604,011	2,950	23,769,588
1	407	0	0	0	0	0	0	51	46,635	27	13,499
1	174	1	174	15	2,603	2	347	57	10,245	75	13,371
15	394	3	79	6	157	3	79	415	11,051	798	21,263
3	25,484	1	10,012	2	11,062	2	16,924	106	592,786	235	909,273
1	244	2	488	9	2,196	2	488	192	47,580	86	20,984
4	2,360	0	0	0	0	0	0	123	413,547	85	215,885
2	2,124	2	3,830	8	17,782	1	2,407	109	186,236	239	289,569
7	109,863	7	78,213	28	460,097	2	46,871	243	3,754,050	1,706	21,624,331
11	26,848	2	4,494	5	1,526	1	355	293	539,432	403	661,413
107	119,067	40	44,639	15	17,440	204	128,575	2,441	2,829,573	39	35,424
16	3,600	10	1,800	0	0	1	150	447	95,882	2	300
13	6,474	4	538	3	2,340	1	78	333	248,366	0	0
27	27,344	11	6,248	3	761	38	13,573	930	591,306	6	1,243
1	184	1	61	0	0	0	0	132	37,336	1	31
81	68,114	29	23,067	1	0	186	114,410	1,674	1,209,968	34	33,851
14	13,350	9	12,926	8	14,339	1	364	399	646,714	0	0
296	442,917	86	49,854	4,269	1,296,849	7,870	6,241,216	318	264,811	11	3,548
1	1,430	0	0	0	0	34	70,070	0	0	0	0
7	24,131	5	12,240	7	20,232	148	390,709	11	26,874	0	0
154	42,841	58	16,918	4,020	1,113,583	5,727	1,611,845	87	23,740	6	1,637
11	12,841	13	7,230	150	60,008	809	531,822	108	61,540	0	0
114	217,947	10	7,254	30	20,485	889	1,708,365	45	71,858	2	154
23	7,732	1	148	14	8,544	109	49,926	66	32,229	1	120
5	14,639	0	0	3	3,950	95	199,511	3	3,948	0	0
3	16,759	0	0	1	603	32	301,040	2	26,954	0	0
40	37,524	1	1,495	32	24,236	367	263,265	2	106	1	486
5	44,640	0	0	5	22,657	68	539,895	5	15,711	0	0
28	22,433	3	4,153	54	22,549	608	574,351	2	1,852	1	1,151
24	147,226	14	43,346	54	58,562	651	647,555	947	11,328,855	49	154,857
22	0	13	0	39	0	574	0	775	0	35	0
1	26,900	1	23,093	1	30,456	4	106,286	102	1,774,633	0	0
5	12,552	4	9,890	4	7,131	2	1,856	380	901,241	4	11,620
6	4,777	2	2,236	11	8,838	203	231,014	12	22,598	0	0
1	152	0	0	0	0	0	0	55	111,615	19	18,657
5	31,101	1	8,121	1	6,500	2	12,015	205	1,695,028	3	39,981
1	70,862	0	0	0	0	4	283,158	96	6,562,545	1	67,737
4	882	1	6	7	5,638	12	11,827	198	261,195	18	16,863
1,125	1,621,268	560	691,807	759	460,533	17,938	27,852,975	18,959	20,795,091	3,664	230,665
165	133,206	55	39,533	43	50,246	2,207	1,677,507	1,866	1,420,434	0	0
699	948,873	308	406,376	420	349,128	12,941	18,703,043	7,279	9,502,954	0	0
99	0	70	0	202	0	339	0	3,495	0	3,409	0
946	454,865	479	204,985	96	49,188	16,379	7,444,057	14,182	5,405,582	535	222,554
58	78,517	29	39,651	65	11,012	7	1,791	2,981	4,169,612	9	8,112
7	5,807	3	1,262	1	960	37	26,578	358	296,507	0	0
7	152,063	2	52,317	2	24,866	143	2,249,354	54	887,158	0	0
0	0	1	362	1	4,613	53	367,234	19	187,950	0	0
2	1,351	0	0	2	1,411	47	62,602	34	66,533	0	0
7	150,712	2	51,955	1	18,843	101	1,819,517	33	632,674	0	0
3	0	0	0	0	0	38	0	8	0	0	0
1,014	1,239,451	516	756,593	795	1,607,515	13,596	9,767,800	15,203	31,068,805	3,559	4,634,940
224	41,071	167	30,940	323	62,997	4,803	632,161	4,948	1,105,462	787	169,583
8	2,927	3	2,450	10	4,288	247	129,246	129	66,018	0	0
139	514,220	84	374,534	79	573,511	563	3,291,265	3,216	12,756,328	58	306,689
440	143,639	254	74,380	275	84,472	5,655	1,207,439	8,269	3,661,597	1,034	260,090
49	17,335	63	22,366	79	27,608	1	42	1,138	387,285	2,917	1,009,139
667	154,396	279	51,103	387	594,741	5,839	1,922,340	9,776	2,868,843	1,839	746,912
810	245,637	455	144,598	623	158,466	11,350	1,936,552	13,373	6,545,879	2,433	163,478
769	120,226	370	56,222	533	101,431	10,016	648,754	12,486	3,677,393	3,240	1,979,048
0	0	3	0	5	7,570	77	35,131	641	463,584	9	6,261
0	0	0	0	0	0	12	3,458	405	139,752	1	247
0	0	0	0	0	0	0	0	106	26,739	1	247
0	0	3	0	0	7,570	65	31,673	256	297,093	8	5,767
0	0	0	0	0	0	18	0	573	0	2	0
30	30,494	21	26,747	101	140,059	15	10,752	1,782	2,390,401	4	4,123
0	0	1	388	3	1,650	0	0	77	59,113	1	521
30	17,273	21	13,654	99	63,326	15	8,186	1,707	1,162,355	3	2,390
8	6,871	8	4,886	29	28,226	1	243	527	520,107	1	1,138
12	2,278	11	4,105	58	14,717	9	2,238	704	179,986	1	75
7	2,402	6	1,236	26	15,756	1	18	418	307,239	0	0
3	386	3	1,571	13	5,709	0	0	266	94,309	0	0
3	1,284	3	760	16	5,677	1	67	167	66,856	0	0
248	1,111,843	80	233,231	147	149,284	1,132	3,604,250	3,182	12,204,367	841	1,815,330
64	364,840	4	15,679	4	33,572	0	0	406	1,712,886	320	738,729
132	232,916	37	45,530	20	10,878	426	214,741	1,334	1,876,374	458	132,007
18	90,643	8	63,422	0	0	210	1,606,895	1	9,623	0	0
1	27,670	0	0	0	0	11	361,440	0	0	0	0
4	20,233	0	0	2	3,916	0	0	65	222,315	0	0
2	10,612	1	396	0	0	1	2,455	35	266,206	1	4,284
10	25,200	0	0	4	13,718	0	0	77	173,177	9	13,662
46	4,792	45	4,521	13	1,435	617	63,616	1,115	132,755	347	32,516
10	40,941	3	566	103	64,583	26	95,925	273	300,653	13	3,363
124	32,202	22	4,935	9	2,524	38	8,587	968	250,757	313	56,124
186	257,986	58	48,600	27	18,657	1,003	1,250,591	2,100	1,833,493	618	234,876
1	3,808	4	49,582	0	1	0	0	236	5,426,128	26	599,768
1,623	4,350,686	838	1,848,510	5,051	3,308,252	26,294	\$50,616,977	25,931	\$87,775,598	8,155	\$30,683,926

SPOKANE		Total Clients	Total Service Costs	White Clients [1]	White Service Costs	Black Clients [1]	Black Service Costs	Asian Clients [1]	Asian Service Costs
MAS	UNDUPLICATED TOTAL	5,151	34,491,189	4,828	32,247,819	89	576,020	25	161,656
	Adult Family Homes	222	198,311	207	176,371	4	4,111	0	0
	Adult Prot. Serv.	621	108,879	571	100,196	16	2,778	2	347
	Assessments	1,164	30,818	1,082	28,639	22	604	4	105
	COPES	565	2,683,562	531	2,508,786	18	79,755	11	75,310
	Case Management	414	102,236	391	96,624	3	732	5	1,220
	Chore Services	172	472,558	156	448,143	6	10,165	2	1,638
	Congregate Care Fac.	227	322,985	222	313,033	3	4,881	0	0
	Nursing Homes	2,408	28,829,425	2,273	26,976,379	33	415,811	5	82,336
	Personal Care Serv.	955	1,739,246	884	1,596,878	27	57,183	2	700
DASA	UNDUPLICATED TOTAL	2,828	3,005,901	2,376	2,542,943	122	111,808	7	13,877
	ADATSA Assessments	648	132,724	564	116,055	33	5,943	2	450
	ADATSA Stipend	717	373,228	626	323,792	31	13,381	1	39
	Detoxification	1,163	470,804	924	368,290	55	17,618	3	6,350
	Methadone Treatment	56	55,388	52	51,138	1	139	2	3,344
	Outpatient Treatment	2,062	1,021,257	1,741	863,327	87	33,632	5	2,468
	Residential TX.	630	952,499	547	820,340	23	41,094	3	1,226
DCFS	UNDUPLICATED TOTAL	8,018	8,843,328	6,922	7,642,151	264	377,906	71	98,077
	Adoption	2	3,718	1	1,716	0	0	0	0
	Adoption Support	198	543,040	153	428,305	21	49,413	3	9,637
	Child Protective Srv	3,644	1,028,721	3,162	893,378	93	26,741	19	5,185
	Fam. Reconciliation	699	772,357	766	670,373	24	31,587	14	6,348
	Foster Care	1,831	2,713,666	1,520	2,199,229	88	162,370	25	35,274
	Home Based Services	712	105,538	595	91,233	23	1,899	4	1,554
	Interim Care	239	489,646	211	438,774	7	11,749	5	9,620
	Special Group Care	75	993,594	70	959,432	3	7,688	0	0
	Therapy Day Care	735	417,063	648	365,656	26	18,610	7	3,544
	Treatment Foster Cr.	118	913,592	102	774,977	3	41,640	2	25,552
	Work Day Care	915	861,557	864	819,079	29	26,210	4	1,364
DDD	UNDUPLICATED TOTAL	1,484	22,423,814	1,395	21,540,192	24	217,280	10	149,420
	Assess. and Case Mgt	1,167	0	1,098	0	22	0	8	0
	Community Resid. Fac	154	1,901,315	150	1,846,792	2	12,893	0	0
	Employment Programs	297	1,197,519	286	1,162,216	6	17,641	0	0
	Family Support	142	328,465	129	289,982	5	8,882	0	0
	Habilitation Serv.	46	142,207	46	142,207	0	0	0	0
	Non-Facil. Resident.	146	1,336,674	134	1,288,887	4	32,795	2	1,837
	Resid. Habil. Center	242	17,292,877	232	16,602,033	2	144,198	2	147,557
	Suppl. Comm. Support	139	218,467	127	203,895	3	871	1	27
DIA	UNDUPLICATED TOTAL	57,939	71,059,278	51,685	63,464,999	1,656	2,306,624	885	1,198,305
	AFDC-E and FIP Eqv	8,609	7,350,499	7,732	6,582,050	223	196,737	251	224,867
	AFDC-R and FIP Eqv	26,128	36,864,149	22,862	32,747,647	849	1,274,175	350	496,507
	Aged Blind Disabled	10,087	0	9,186	0	219	0	118	0
	Food Assistance	46,758	20,709,301	42,140	18,468,701	1,425	694,091	786	423,624
	GA-U (Unemployable)	4,106	5,616,467	3,665	5,174,613	113	131,489	35	50,481
	Pregnancy Grants	665	518,862	628	491,988	13	10,133	4	2,826
DJR	UNDUPLICATED TOTAL	151	2,033,393	126	1,643,209	11	236,280	0	0
	Community Beds	92	707,116	77	567,403	6	62,231	0	0
	Parole in Community	57	88,464	53	84,874	1	170	0	0
	State Institutions	72	1,237,813	61	990,932	7	173,879	0	0
	Treatment Programs	21	0	19	0	2	0	0	0
DMA	UNDUPLICATED TOTAL	46,073	61,154,616	40,909	54,350,230	1,230	1,622,255	667	565,322
	Dental Services	17,050	3,197,402	15,019	2,817,940	458	81,342	335	77,164
	HMOs	3,194	1,744,242	2,789	1,515,288	148	87,797	61	40,360
	Hospital Inpatient	5,025	21,631,999	4,498	18,809,903	122	521,564	52	174,381
	Hospital Outpatient	19,932	5,854,518	17,754	5,240,196	590	172,581	189	46,660
	Medicare Part B	5,339	1,859,644	4,942	1,716,737	101	36,953	55	20,252
	Other Medical	25,851	6,871,993	22,985	6,012,422	660	256,726	328	35,922
	Physician Services	37,324	11,448,373	33,290	10,324,446	962	273,518	465	111,713
	Prescription Drugs	34,778	8,539,505	31,200	7,906,357	861	191,775	439	58,869
DORA	UNDUPLICATED TOTAL	365	174,830	57	12,513	17	5,329	288	156,988
	Employment Services	149	52,824	14	3,976	2	568	133	48,280
	English Language	81	18,450	16	3,600	1	225	64	14,625
	Refugee Grant	84	103,556	16	4,937	5	4,536	63	94,083
	Self Sufficiency Pln	344	0	47	0	15	0	279	0
DVR	UNDUPLICATED TOTAL	2,898	3,660,187	2,607	3,314,395	66	64,712	15	29,422
	Case Management, SE	77	48,656	72	46,074	2	630	1	969
	Case Mgt, Non-SE	2,821	1,963,029	2,535	1,777,632	64	36,748	14	12,243
	Education & Training	869	772,033	794	703,056	15	10,270	6	11,338
	Medical/Psych Trmt	1,195	272,676	1,081	247,564	27	6,443	6	1,323
	Personal Support Srv	942	301,132	836	267,613	22	5,442	6	2,694
	Placement Support	589	257,332	521	233,585	16	4,628	2	855
	Vocational Diagnosis	119	45,192	100	38,733	2	550	0	0
MHD	UNDUPLICATED TOTAL	7,401	40,125,337	6,764	37,776,723	119	834,562	35	60,405
	Adult Day Treatment	679	1,673,122	659	1,659,049	9	6,133	2	2,370
	Case Management	3,400	2,847,387	3,272	2,790,138	38	19,613	20	7,075
	Child Day Treatment	288	1,215,146	268	1,179,631	4	14,605	3	1,075
	Child STC	8	264,595	8	264,595	0	0	0	0
	Comm. Res. Transit.	0	0	0	0	0	0	0	0
	Comm. Resid. Trtmt	36	403,494	34	376,756	0	0	0	0
	Group Housing	242	584,122	228	558,082	3	4,265	0	0
	Int. & Eval in CMHCs	2,459	333,651	2,246	307,327	44	4,955	14	2,117
	Involun. Commitments	174	284,781	123	205,600	7	9,208	0	0
	Medication Mgt.	2,014	820,864	1,946	801,147	16	4,600	6	826
	Outpatient Treatment	4,760	13,229,147	4,333	12,870,540	82	26,782	22	11,102
	State Institutions	916	18,469,029	825	16,763,856	34	744,402	4	35,840
Unduplicated County Total		79,364	\$246,979,788	70,778	\$225,852,961	2087	\$6,109,929	1,110	\$2,543,796

DSHS Program Usage by County FY-1990, Source ORDA-NADP Client Database

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Native American Clients [1]	Native American Service Costs	Hispanic Clients	Hispanic Service Costs	Missing & Oth. Race Clients [5]	Missing & Other Race Serv. Costs	Youth Clients [3]	Youth Service Costs	Working Age Clients [4]	Working Age Service Costs	Over 65 Clients [2]	Over 65 Service Costs
73 8 13 18 3 10 4 1 33 21	525,897 13,468 2,257 473 16,585 2,440 3,125 3,114 428,656 55,379	27 4 3 7 1 5 2 0 8 9	142,196 4,361 521 184 700 1,220 5,176 0 116,255 13,780	109 0 16 31 1 0 2 1 56 12	837,601 0 2,780 813 2,426 0 4,311 1,957 809,988 15,326	8 0 2 1 1 0 2 2 2 3	39,058 0 347 26 393 244 0 0 31,370 2,637	1,410 176 232 406 131 223 86 82 371 497	7,062,660 167,204 40,634 10,815 666,914 54,900 253,724 128,384 4,830,882 906,034	3,670 45 326 756 433 190 86 142 2,035 454	27,376,858 30,990 57,304 19,950 2,016,255 47,092 218,834 169,649 23,967,173 829,610
230 46 49 133 1 181 38	260,773 9,826 32,555 68,324 766 82,727 66,575	53 3 8 23 0 46 4	56,625 450 3,384 8,346 0 38,703 5,742	40 0 2 25 0 2 15	19,875 0 77 1,876 0 400 17,522	235 3 1 32 0 205 3	120,086 450 640 1,922 0 113,476 3,598	2,573 645 716 1,114 55 1,839 626	2,866,292 132,274 372,588 459,370 52,880 901,685 947,495	18 0 0 15 1 17 1	18,439 0 0 8,829 2,508 5,696 1,406
355 1 8 94 28 163 82 6 2 44 8 5 5	459,686 2,002 25,271 26,196 24,220 263,411 8,812 11,991 26,474 21,417 47,756 2,136	88 0 5 44 5 26 7 2 0 6 6 6	92,195 0 8,367 12,279 2,288 44,196 1,591 3,848 0 3,241 9,124 6,464	318 0 8 232 60 9 0 8 4 1 7	173,313 0 22,047 64,942 37,581 9,186 449 13,664 0 4,595 14,543 6,304	6,849 2 189 3,336 836 1,514 207 29 485,798 692 906	8,408,240 3,718 525,843 943,313 709,732 2,592,357 29,839 71 41,134 410,133 887,977 858,041	728 0 9 43 23 237 471 2 3,848 3 3 4	299,936 0 17,197 11,733 43 93,134 69,454 1 22 0 0 1,613,899 1,197,519 48,151 89,659 1,292,260 15,959,777 199,365	9 0 0 3 3 2 1 0 1 0 0 111 92 27 0 1 413 20 20 9 5 5 15	7,844 0 0 819 6,895 108 22 0 0 0 0 0 717,082 0 287,416 0 52,549 31,554 336,074 9,077
20 14 1 5 1 0 6 0 4	60,357 0 20,657 17,662 6,850 0 13,154 0 1,161	20 15 0 0 5 0 4 4	289,441 0 0 0 22,062 0 0 0 253,628 12,513	15 10 1 0 2 0 0 0	167,124 0 20,973 689 106 279,901 34 12,859 145,461 0	413 375 0 0 0 0 1 1 15 14	1,306,102 697 0 0 0 0 0 0 997,025 10,025	956 956 127 297 34 26 89,659 136 222 110	20,400,630 0 1,613,899 1,197,519 48,151 89,659 1,292,260 15,959,777 199,365	111 0 27 0 1 20 5 9 5 15	717,082 0 287,416 0 52,549 31,554 336,074 9,077
1,988 296 1,114 207 1,797 138 16	2,870,196 250,995 1,564,450 0 863,191 180,941 10,619	636 98 281 61 571 49 4	777,007 88,369 376,802 0 241,384 67,156 3,296	1,089 9 672 296 39 106 0	442,147 7,481 404,568 0 18,310 11,787 0	24,225 4,419 16,497 0 22,705 11,281,867 0	39,145,686 3,808,460 23,962,749 9,269 22,786 22,786 89,107	28,787 4,059 5,600 0 4,091 4,091 548	31,304,463 3,498,623 12,740,856 0 9,025,411 5,609,817 429,755	4,303 0 6 3,959 762 762 0	328,663 0 2,482 0 323,033 3,148 0
9 6 1 4 0	141,792 67,756 1,034 73,001 0	2 2 0 0 0	9,538 9,538 0 0 0	3 1 2 0 0	2,574 188 2,386 1 0	112 70 36 51 16	1,341,969 498,963 48,948 794,058 0	39 22 21 21 5	691,424 208,153 39,516 443,755 0	0 0 0 0 0	
1,714 586 133 207 833 80 1,019 1,390 1,203	2,224,895 104,413 62,683 963,904 242,363 27,778 211,854 408,717 203,182	535 196 57 45 245 43 285 434 368	596,372 41,292 34,779 203,424 70,498 16,066 47,390 119,538 63,386	1,018 456 6 101 321 118 574 823 707	1,795,542 75,251 3,335 958,823 82,220 41,858 307,679 210,441 115,936	19,644 8,068 1,897 963 7,820 1 9,438 5,302 13,657	14,533,405 1,060,325 1,062,961 4,662,255 1,473,616 507 2,515,154 13,710 891,670	21,678 8,182 1,253 3,925 10,950 1,834 624,898 3,504 16,997	410,741,500 1,943,779 672,773 16,354,511 4,166,029 1,384 624,898 1,234,238 2,275 5,249,068	4,108 798 2 63 993 63 3,504 1,234,238 2,526 3,762	5,485,230 193,106 953 351,059 199,299 993 1,234,238 966,583 148,159 2,391,833
0 0 0 0 0	0 0 0 0 0	3 0 0 0 3	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	19 5 0 0 9	5,992 1,1420 0 4,572 0	340 144 81 68 331	167,052 51,404 18,450 97,198 0	6 0 0 3 4	1,786 0 0 0 0
99 1 98 25 41 39 23 8	112,782 718 65,083 21,521 8,024 7,416 7,183 2,837	48 0 48 8 19 19 14 4	48,391 0 25,939 6,410 3,364 5,126 5,777 1,775	63 1 62 21 21 20 13 5	90,485 265 45,384 19,438 5,958 12,841 5,304 1,297	10 0 10 2 4 0 0 1	11,153 0 4,822 5,873 458 0 0 0	2,884 77 2,807 867 1,188 942 589 119	3,643,047 48,656 1,956,410 766,160 268,027 301,132 257,332 45,192	4 0 4 3 3 0 0 0	5,988 0 1,797 0 4,191 0 0 0
167 5 38 10 0 0 1 5 57 7 20 122 37	871,435 1,978 20,346 13,425 0 0 11,445 6,307 6,416 7,141 7,698 207,630 589,050	71 0 13 1 0 0 1 4 23 3 11 52 14	372,449 0 5,018 5,834 0 0 15,292 13,041 3,256 7,948 3,766 65,292 253,001	245 4 19 2 576 8 0 2 75 34 15 149 2	209,763 3,592 5,197 446 1,213,547 1 264,595 1,012 90,683 1,112 100,151 1,029 749,108 0	1,079 0 287 1 1 0 0 1 625 0 0 892 0	4,487 0 1,506 1 1,599 0 0 36 1,012 1,112 148 1,795 3,421 782	32,015,997 1,597,933 1,128,279 1,448 0 0 0 403,494 499,080 142,370 177,588 758,763 12,383,783 447 14,923,109	1,829 21 1,448 0 0 0 0 0 37 723 7 128 147 128	5,102,948 75,189 1,296,202 0 0 0 0 0 83,558 100,598 7,042 52,072 96,255 3,392,032	
2,602	\$7,551,050	874	\$2,423,883	1,913	\$2,498,169	30,816	\$67,784,941	36,483	\$139,168,467	10,519	\$39,049,172

<u>STEVENS</u>		Total Clients	Total Service Costs	White Clients [1]	White Service Costs	Black Clients [1]	Black Service Costs	Asian Clients [1]	Asian Service Costs
AAS	UNDUPLICATED TOTAL	396	2,450,957	341	2,252,978	2	2,182	0	0
Adult Family Homes		13	12,666	11	10,796	1	1,490	0	0
Adult Prot. Serv.		45	7,814	42	7,293	0	0	0	0
Assessments		106	2,783	91	2,389	1	26	0	0
COPES		67	276,639	57	238,732	0	0	0	0
Case Management		6	1,464	5	1,220	0	0	0	0
Chore Services		44	100,061	20	56,922	0	0	0	0
Congregate Care Fac.		23	25,769	22	25,304	0	0	0	0
Nursing Homes		160	1,900,088	147	1,795,324	0	0	0	0
Personal Care Serv.		52	123,674	46	114,999	1	666	0	0
DASA	UNDUPLICATED TOTAL	277	179,685	234	144,929	1	368	1	176
ADATSA Assessments		37	7,597	28	5,047	0	0	0	0
ADATSA Stipend		9	8,246	7	5,968	0	0	0	0
Detoxification		41	9,754	37	8,692	0	0	0	0
Methadone Treatment		1	209	1	209	0	0	0	0
Outpatient Treatment		256	123,741	215	103,488	1	368	1	176
Residential TX.		20	30,138	13	21,526	0	0	0	0
DCFS	UNDUPLICATED TOTAL	408	374,946	366	280,840	4	10,044	0	0
Adoption		0	0	0	0	0	0	0	0
Adoption Support		0	0	0	0	0	0	0	0
Child Protective Srv		237	66,035	224	62,214	1	273	0	0
Fam. Reconciliation		69	33,740	64	31,968	1	314	0	0
Foster Care		81	124,640	61	87,509	1	8,871	0	0
Home Based Services		21	4,401	17	3,276	0	0	0	0
Interim Care		6	8,143	5	8,041	1	102	0	0
Special Group Care		2	22,349	0	0	0	0	0	0
Therapy Day Care		39	41,669	33	35,567	0	0	0	0
Treatment Foster Cr.		9	62,780	6	41,570	0	0	0	0
Work Day Care		18	11,189	16	10,695	1	484	0	0
DDD	UNDUPLICATED TOTAL	67	1,008,944	55	864,880	0	0	1	0
Assess. and Case Mgt		53	0	43	0	0	0	1	0
Community Resid. Fac		1	5,753	1	5,753	0	0	0	0
Employment Programs		16	136,643	16	136,643	0	0	0	0
Family Support		2	520	2	520	0	0	0	0
Habilitation Serv.		8	5,123	8	5,123	0	0	0	0
Non-Facil. Resident.		10	50,627	9	49,763	0	0	0	0
Resid. Habil. Center		11	785,919	9	642,958	0	0	0	0
Suppl. Comm. Support		13	20,088	12	19,848	0	0	0	0
DIA	UNDUPLICATED TOTAL	4,961	5,049,049	4,294	4,329,552	24	28,940	16	12,452
AFDC-E and FIP Eqv		734	610,218	630	525,201	13	10,268	4	1,509
AFDC-R and FIP Eqv		2,120	2,580,027	1,806	2,179,562	6	7,098	10	6,957
Aged Blind Disabled		715	0	624	0	2	0	2	0
Food Assistance		4,107	1,520,339	3,556	1,311,002	21	11,513	16	3,909
GA-U (Unemployable)		320	310,124	299	286,327	1	60	1	76
Pregnancy Grants		39	28,340	38	27,460	0	0	0	0
DJR	UNDUPLICATED TOTAL	12	142,976	11	141,577	0	0	0	0
Community Beds		2	16,030	2	16,030	0	0	0	0
Parole in Community		9	19,533	8	18,133	0	0	0	0
State Institutions		4	107,414	4	107,414	0	0	0	0
Treatment Programs		3	0	3	0	0	0	0	0
DMA	UNDUPLICATED TOTAL	3,838	4,496,050	3,269	3,677,696	16	19,608	10	43,636
Dental Services		1,328	232,060	1,214	210,416	12	4,431	2	74
HMOs		17	4,832	14	4,628	3	204	0	0
Hospital Inpatient		445	1,594,956	365	1,244,167	1	2,568	1	18,044
Hospital Outpatient		1,843	495,381	1,640	444,265	4	1,079	6	4,644
Medicare Part B		453	150,982	415	138,298	1	381	2	465
Other Medical		2,427	583,113	1,978	359,565	10	2,084	6	9,873
Physician Services		2,941	839,291	2,579	725,425	10	2,584	9	8,344
Prescription Drugs		2,746	595,435	2,485	550,932	8	6,279	8	2,192
DORA	UNDUPLICATED TOTAL	0	0	0	0	0	0	0	0
Employment Services		0	0	0	0	0	0	0	0
English Language		0	0	0	0	0	0	0	0
Refugee Grant		0	0	0	0	0	0	0	0
Self Sufficiency Pln		0	0	0	0	0	0	0	0
DVR	UNDUPLICATED TOTAL	212	273,422	200	253,896	0	0	0	0
Case Management, SE		11	8,199	9	6,562	0	0	0	0
Case Mgt, Non-SE		202	136,087	192	127,932	0	0	0	0
Education & Training		56	49,598	53	46,655	0	0	0	0
Medical/Psych Trtmt		83	10,785	80	10,584	0	0	0	0
Personal Support Srv		46	30,331	44	27,050	0	0	0	0
Placement Support		46	35,548	43	32,237	0	0	0	0
Vocational Diagnosis		8	2,875	8	2,875	0	0	0	0
MHD	UNDUPLICATED TOTAL	806	1,596,258	730	1,525,320	4	1,473	2	485
Adult Day Treatment		1	8,340	0	0	0	0	0	0
Case Management		233	61,949	195	49,117	1	46	2	92
Child Day Treatment		1	1,154	1	1,154	0	0	0	0
Child STC		0	0	0	0	0	0	0	0
Comm. Res. Transit.		0	0	0	0	0	0	0	0
Comm. Resid. Trtmt		0	0	0	0	0	0	0	0
Group Housing		10	25,876	10	25,876	0	0	0	0
Int. & Eval in CMHCs		135	22,623	126	20,719	1	33	0	0
Involun. Commitments		6	7,171	4	3,191	0	0	0	0
Medication Mgt.		67	6,967	59	5,647	2	116	2	393
Outpatient Treatment		695	1,158,968	645	1,118,645	3	1,278	0	0
State Institutions		41	303,211	38	300,971	0	0	0	0
Unduplicated County Total		6,861	\$15,571,184	5,959	\$13,450,689	31	\$67,458	16	\$103,509

DSHS Program Usage by County FY-1990, Source ORDA-NADP Client Database

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Native American Clients [1]	Native American Service Costs	Hispanic Clients	Hispanic Service Costs	Missing & Oth. Race Clients [5]	Missing & Other Race Serv. Costs	Youth Clients [3]	Youth Service Costs	Working Age Clients [4]	Working Age Service Costs	Over 65 Clients [2]	Over 65 Service Costs
48	175,984	0	0	5	19,813	2	200	71	233,223	314	2,216,119
1	380	0	0	0	0	0	0	6	5,476	7	7,189
2	347	0	0	1	174	1	174	12	2,084	24	4,168
14	368	0	0	0	0	0	26	32	840	72	1,890
10	37,907	0	0	0	0	0	0	13	58,634	54	218,005
1	244	0	0	0	0	0	0	5	1,220	1	244
24	43,139	0	0	0	0	0	0	13	26,383	31	73,679
1	465	0	0	0	0	0	0	6	7,598	17	18,171
8	85,125	0	0	5	19,639	0	0	9	73,233	151	1,826,854
5	8,009	0	0	0	0	0	0	22	57,754	30	65,919
38	32,762	3	1,450	0	0	36	7,074	238	168,546	3	4,064
7	2,100	2	450	0	0	0	0	37	7,597	0	0
3	2,278	0	0	0	0	0	0	9	8,246	0	0
4	1,062	0	0	0	0	0	1,295	32	8,459	0	0
0	0	0	0	0	0	0	0	1	209	0	0
37	19,486	2	224	0	0	29	5,779	224	113,898	3	4,064
6	7,836	1	776	0	0	0	0	20	30,138	0	0
25	52,931	8	29,666	5	1,465	259	320,061	16	8,456	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
6	1,637	3	819	3	1,092	134	37,656	2	546	0	0
2	830	1	314	1	314	51	25,752	5	2,176	0	0
16	16,980	3	11,280	0	0	68	117,612	5	5,154	0	0
3	1,065	0	0	1	60	10	3,235	4	580	0	0
0	0	0	0	0	0	0	8,143	0	0	0	0
2	22,349	0	0	0	0	0	22,349	0	0	0	0
5	2,857	1	3,245	0	0	31	31,343	0	0	0	0
1	7,213	2	13,998	0	0	9	62,780	0	0	0	0
0	0	1	10	0	0	18	11,189	0	0	0	0
11	144,064	0	0	0	0	18	75,134	39	928,567	10	5,243
9	0	0	0	0	0	17	0	26	0	10	0
0	0	0	0	0	0	0	0	1	5,753	0	0
0	0	0	0	0	0	0	0	16	136,643	0	0
0	0	0	0	0	0	0	0	1	400	1	120
1	863	0	0	0	1	0	0	10	50,627	0	0
2	142,961	0	0	0	0	1	70,862	10	715,057	0	0
1	240	0	0	0	0	0	0	13	20,088	0	0
537	616,886	50	55,894	40	5,325	2,241	2,826,200	2,276	2,178,611	392	29,147
80	66,906	7	6,334	0	0	403	336,439	322	271,659	0	0
268	352,337	29	30,101	1	3,972	1,333	1,652,217	763	919,017	0	0
48	0	1	0	38	0	24	0	309	0	367	0
463	173,293	49	19,337	2	1,285	2,111	832,594	1,895	654,490	69	29,078
17	23,469	1	123	1	69	2	951	316	309,103	2	70
1	880	0	0	0	0	7	3,999	32	24,341	0	0
1	1,400	0	0	0	0	5	31,504	7	111,472	0	0
0	0	0	0	0	0	2	16,030	0	0	0	0
1	1,400	0	0	0	0	4	8,750	5	10,783	0	0
0	0	0	0	0	0	1	6,724	3	100,690	0	0
0	0	0	0	0	0	2	0	1	0	0	0
426	635,013	41	37,142	76	82,955	1,740	958,835	1,648	3,004,132	399	521,452
76	11,771	10	855	14	4,513	690	89,570	1,560	127,480	78	15,010
0	0	0	0	0	0	11	3,267	6	1,565	0	0
67	272,937	4	18,912	7	38,328	81	305,523	353	1,248,672	7	34,657
140	35,846	19	3,216	34	6,331	680	127,293	982	337,642	174	30,094
24	8,033	4	1,395	7	2,410	0	0	91	29,807	362	121,174
366	199,371	19	2,003	48	10,217	1,028	183,338	1,145	298,038	221	99,657
266	80,725	30	7,426	47	14,787	1,276	184,142	1,382	638,531	249	13,984
174	26,329	29	3,335	42	6,368	1,119	65,702	1,265	322,397	339	206,875
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	16,422	1	1,902	1	1,202	2	871	210	272,551	0	0
1	744	1	893	0	0	0	0	11	8,199	0	0
9	6,951	0	0	1	1,204	2	576	200	135,510	0	0
2	2,631	1	312	0	0	0	0	56	49,598	0	0
3	201	0	0	0	0	1	295	82	10,490	0	0
2	3,281	0	0	0	0	0	0	46	30,331	0	0
2	2,614	1	697	0	0	0	0	46	35,548	0	0
0	0	0	0	0	0	0	0	8	2,875	0	0
49	40,235	4	3,333	17	25,412	133	100,247	555	1,341,336	113	151,982
1	8,340	0	0	0	0	0	0	1	8,340	0	0
28	10,394	1	460	6	1,840	39	16,510	185	42,817	8	2,621
0	0	0	0	0	0	1	1,154	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
3	454	1	151	4	1,266	43	5,033	69	19,837	4	6,039
2	3,980	0	0	0	0	1	2,618	4	8,751	22	8,650
2	764	0	0	2	47	2	208	56	4,550	1	4
30	15,184	3	1,602	14	22,259	114	73,828	472	985,693	105	96,967
2	1,120	1	1,120	0	0	1	896	37	265,131	3	37,184
691	\$1,716,967	66	\$117,854	98	\$114,707	2,637	\$4,317,947	3,036	\$8,248,153	955	\$2,921,952

DSHS Program Usage by County FY-1990, Source ORDA-NADP Client Database

<u>THURSTON</u>		Total Clients	Total Service Costs	White Clients [1]	White Service Costs	Black Clients [1]	Black Service Costs	Asian Clients [1]	Asian Service Costs
AAS	UNDUPLICATED TOTAL	1,320	7,477,076	1,022	6,655,104	4	26,211	11	45,481
Adult Family Homes		77	64,991	52	50,143	0	0	1	364
Adult Prot. Serv.		97	16,844	28	4,862	1	174	0	0
Assessments		370	9,765	299	7,901	1	26	4	105
COPES		160	563,341	105	362,924	0	0	2	2,432
Case Management		75	18,300	51	12,444	0	0	1	244
Chore Services		188	455,222	117	241,373	0	0	4	10,332
Congregate Care Fac.		30	41,672	22	32,606	0	0	0	0
Nursing Homes		470	5,620,264	457	5,416,880	1	25,123	2	24,584
Personal Care Serv.		283	686,278	220	525,571	1	888	6	7,421
DASA	UNDUPLICATED TOTAL	904	1,025,005	785	924,062	25	37,515	3	4,104
ADATSA Assessments		206	42,129	190	38,679	7	2,100	0	0
ADATSA Stipend		158	113,943	147	103,163	10	10,396	0	0
Detoxification		267	184,447	233	168,949	8	2,675	0	0
Methadone Treatment		37	8,387	37	8,387	0	0	0	0
Outpatient Treatment		565	422,601	499	382,362	11	6,250	2	3,122
Residential TX.		194	253,498	165	222,521	10	16,093	1	982
DCFS	UNDUPLICATED TOTAL	3,131	2,628,128	733	1,526,624	49	51,476	36	25,065
Adoption		24	41,184	18	27,742	1	2,002	0	0
Adoption Support		1	1,422	1	1,422	0	0	0	0
Child Protective Srv		2,210	616,687	214	64,397	24	6,822	18	5,185
Fam. Reconciliation		200	167,700	104	105,840	6	3,634	5	3,634
Foster Care		374	730,425	300	623,038	15	13,455	9	11,632
Home Based Services		39	47,052	34	40,088	0	0	0	0
Interim Care		66	156,190	38	99,634	3	6,576	1	2,192
Special Group Care		20	188,181	19	184,755	0	0	0	0
Therapy Day Care		76	38,686	63	35,690	3	136	0	0
Treatment Foster Cr.		53	373,696	45	281,495	1	11,610	0	0
Work Day Care		361	266,905	113	62,523	8	7,241	5	2,422
DDD	UNDUPLICATED TOTAL	573	5,349,124	523	5,027,465	10	32,380	10	5,305
Assess. and Case Mgt		484	0	443	0	10	0	9	0
Community Resid. Fac		69	1,402,633	62	1,268,332	1	25,812	1	2,762
Employment Programs		132	362,489	123	342,208	3	6,521	0	0
Family Support		53	73,399	47	67,277	1	46	4	2,368
Habilitation Serv.		0	0	0	0	0	0	0	0
Non-Facil. Resident.		35	290,307	32	271,899	0	0	0	0
Resid. Habil. Center		45	3,179,449	43	3,039,614	0	0	0	0
Suppl. Comm. Support		28	40,847	23	38,135	0	0	1	175
DIA	UNDUPLICATED TOTAL	18,763	20,373,385	16,574	17,730,468	416	487,210	1,047	1,421,614
AFDC-E and FIP Egv		2,247	1,641,719	1,902	1,337,469	42	12,765	230	251,067
AFDC-R and FIP Egv		8,407	10,923,270	7,402	9,493,362	241	293,197	436	698,261
Aged Blind Disabled		2,713	0	2,359	0	20	0	174	0
Food Assistance		15,320	5,777,123	13,536	5,036,527	365	128,199	893	421,920
GA-U (Unemployable)		1,467	1,884,802	1,338	1,730,147	37	52,107	44	42,552
Pregnancy Grants		181	146,471	166	132,963	2	942	7	7,814
DJR	UNDUPLICATED TOTAL	79	1,166,821	65	809,332	7	183,033	1	55,227
Community Beds		37	188,601	30	133,009	3	26,246	1	2,273
Parole in Community		23	32,543	22	31,983	1	560	0	0
State Institutions		48	945,677	36	644,341	5	156,227	1	52,954
Treatment Programs		14	0	8	0	3	0	0	0
DMA	UNDUPLICATED TOTAL	14,025	17,405,718	12,038	15,275,027	272	237,047	851	791,844
Dental Services		4,895	930,040	4,177	773,865	107	17,178	322	86,906
HMOs		792	495,953	737	459,745	9	6,466	29	19,942
Hospital Inpatient		1,508	6,193,055	1,328	5,419,433	31	69,370	55	234,237
Hospital Outpatient		5,781	2,139,916	5,162	1,918,473	136	41,964	145	77,839
Medicare Part B		1,358	468,420	1,236	425,210	12	4,059	34	12,303
Other Medical		7,276	1,554,182	6,202	1,375,202	148	22,495	423	48,840
Physician Services		11,216	3,306,429	9,512	2,856,545	214	49,934	770	193,648
Prescription Drugs		10,667	2,307,272	9,114	2,037,218	189	25,581	719	118,128
DORA	UNDUPLICATED TOTAL	390	399,144	70	65,251	1	0	319	333,893
Employment Services		153	142,517	11	9,169	0	0	142	133,348
English Language		100	42,321	19	7,979	0	0	81	34,342
Refugee Grant		198	214,306	55	48,103	0	0	143	166,203
Self Sufficiency Pln		302	0	31	0	1	0	270	0
DVR	UNDUPLICATED TOTAL	955	1,209,420	865	1,105,031	22	26,813	16	19,853
Case Management, SE		27	19,972	26	19,577	0	0	0	0
Case Mgt, Non-SE		929	674,032	840	611,470	22	15,768	16	11,732
Education & Training		210	189,613	190	179,690	4	980	5	5,001
Medical/Psych Trtmt		403	94,849	359	87,268	14	3,241	5	514
Personal Support Srv		212	145,417	188	134,583	7	1,385	3	706
Placement Support		112	56,363	99	47,529	4	5,189	1	400
Vocational Diagnosis		71	29,058	62	24,798	1	250	3	1,500
MHD	UNDUPLICATED TOTAL	1,682	5,386,905	1,501	5,063,850	35	71,778	42	31,121
Adult Day Treatment		50	50,266	46	49,255	2	882	1	36
Case Management		546	443,888	489	408,859	14	10,355	18	8,968
Child Day Treatment		10	3,020	9	2,613	0	0	0	0
Child STC		9	516,796	9	516,796	0	0	0	0
Comm. Res. Transit.		1	4,301	1	4,301	0	0	0	0
Comm. Resid. Trtmt		3	9,131	3	9,131	0	0	0	0
Group Housing		17	77,469	14	66,245	0	0	0	0
Int. & Eval in CMHCs		622	55,693	564	50,071	9	931	18	1,863
Involun. Commitments		72	101,655	47	80,794	0	0	0	0
Medication Mgt.		380	90,846	333	79,713	10	3,148	25	5,138
Outpatient Treatment		1,327	2,451,099	1,201	2,223,383	24	47,323	37	15,117
State Institutions		98	1,582,741	93	1,572,687	4	9,140	0	0
Unduplicated County Total		25,738	\$62,417,197	20,909	\$55,143,065	518	\$1,159,708	1,239	\$2,729,536

DSHS Program Usage by County FY-1990, Source ORDA-NADP Client Database

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Native American Clients [1]	Native American Service Costs	Hispanic Clients	Hispanic Service Costs	Missing & Oth. Race Clients [5]	Missing & Other Race Serv. Costs	Youth Clients [3]	Youth Service Costs	Working Age Clients [4]	Working Age Service Costs	Over 65 Clients [2]	Over 65 Service Costs
6	32,148	10	38,922	267	679,210	6	7,834	330	1,278,897	968	6,183,166
2	1,434	0	0	22	13,050	1	214	40	44,645	36	20,131
1	174	0	0	67	11,634	1	174	32	5,557	56	9,724
2	53	6	158	58	1,522	3	79	107	2,835	258	6,799
1	10,837	2	12,238	50	174,910	2	4,325	26	110,869	126	442,411
0	0	1	244	22	5,368	1	244	27	6,588	47	11,468
2	10,924	4	11,059	61	181,534	2	1,190	77	234,852	109	219,180
0	0	0	0	8	9,066	0	0	3	1,120	27	40,552
0	0	0	0	10	153,677	0	0	50	538,897	420	5,081,367
4	8,727	4	15,224	48	128,447	1	1,609	130	333,535	153	351,134
43	31,537	23	13,016	25	14,771	204	96,694	694	922,690	5	4,876
4	750	4	600	1	0	0	0	204	41,679	1	150
1	314	1	70	0	0	0	0	158	113,943	0	0
13	7,658	3	2,265	10	2,900	25	9,171	239	173,761	3	1,516
0	0	0	0	0	0	0	0	37	8,387	0	0
33	21,609	20	9,257	0	1	183	86,940	380	334,898	1	700
1	1,206	2	825	15	11,871	1	583	190	250,023	2	2,510
38	63,200	25	36,199	2,250	925,564	2,554	2,423,969	55	58,032	2	277
0	0	2	5,720	3	5,720	24	41,184	0	0	0	0
0	0	0	0	0	0	1	1,422	0	0	0	0
14	3,820	11	3,002	1,929	533,461	1,706	478,069	11	3,002	1	273
2	1,144	2	1,144	81	52,304	193	165,502	1	314	0	0
20	33,572	13	22,646	17	26,082	351	697,770	16	28,911	0	0
0	0	0	0	5	6,964	22	42,299	11	3,624	0	0
3	6,040	1	2,192	20	39,556	64	153,973	2	2,218	0	0
1	3,426	0	0	0	0	0	184,755	1	3,426	0	0
0	0	3	970	7	1,890	75	38,030	1	657	0	0
2	10,687	0	0	5	69,904	49	359,097	3	14,425	0	0
3	4,511	2	526	230	189,662	337	261,869	13	1,456	1	4
7	41,321	8	35,499	15	207,154	207	500,071	360	4,767,852	5	73,995
7	0	7	0	8	0	187	0	294	0	3	0
2	33,799	1	25,764	2	46,164	1	98	68	1,402,535	0	0
3	7,388	2	3,619	1	2,753	1	100	131	362,390	0	0
0	0	1	3,708	0	0	50	72,977	2	206	1	216
0	0	0	0	0	0	0	0	0	0	0	0
0	0	1	2,355	2	16,053	0	0	34	283,100	0	0
0	0	0	0	2	139,835	6	426,896	38	2,678,775	1	73,778
1	134	1	53	2	2,350	0	0	28	40,847	0	0
308	395,626	238	279,984	180	58,483	8,147	11,070,506	9,150	9,127,787	1,238	100,627
46	27,189	25	9,966	2	3,263	1,158	847,047	1,065	788,140	0	0
161	227,119	143	175,274	24	36,057	5,334	7,049,904	2,978	3,826,826	0	0
24	0	20	0	116	0	128	0	1,430	0	1,127	0
264	97,622	209	76,362	53	16,493	7,709	3,153,460	7,247	2,510,887	228	94,141
26	42,120	11	15,526	11	2,350	6	1,387	1,402	1,874,171	6	6,487
2	1,576	3	2,856	1	320	22	18,708	159	127,763	0	0
2	33,461	4	85,768	0	0	64	917,666	15	249,155	0	0
2	5,856	1	21,218	0	0	30	129,134	7	59,468	0	0
0	0	0	0	0	0	13	15,237	10	17,306	0	0
2	27,605	4	64,550	0	0	38	773,295	10	172,382	0	0
1	0	2	0	0	0	12	0	2	0	0	0
248	327,922	201	229,228	415	544,650	6,205	4,446,947	6,461	11,379,767	1,161	1,450,177
66	11,781	65	9,723	158	30,587	2,396	316,243	2,288	556,056	211	57,740
2	681	8	6,125	7	2,994	499	317,296	285	176,343	0	0
37	155,073	27	96,901	30	218,041	263	1,673,121	1,193	4,280,757	25	154,700
114	36,960	96	29,914	128	34,766	2,422	538,974	3,026	1,516,786	285	75,922
11	2,706	16	6,215	49	17,927	0	0	428	150,390	930	318,030
147	21,215	111	16,163	245	70,267	2,920	432,047	3,702	941,741	525	170,913
204	67,934	168	44,638	348	93,730	4,895	815,135	5,463	2,386,767	715	83,250
190	31,572	137	18,432	318	76,341	4,412	354,132	5,094	1,360,474	1,052	589,621
0	0	0	0	0	0	67	41,205	314	348,866	9	9,073
0	0	0	0	0	0	2	1,662	151	140,855	0	0
0	0	0	0	0	0	0	0	99	41,896	1	425
0	0	0	0	0	0	63	39,543	127	166,115	8	8,648
0	0	0	0	0	0	4	0	296	0	2	0
15	15,344	23	21,125	14	21,254	8	7,284	946	1,202,036	1	100
0	0	1	395	0	0	0	0	27	19,972	0	0
15	10,369	22	13,398	14	11,295	8	4,071	920	669,861	1	100
3	879	3	1,803	5	1,260	0	0	210	189,613	0	0
9	1,394	10	1,601	6	831	8	2,413	395	92,436	0	0
3	741	5	1,484	6	6,518	0	0	212	145,417	0	0
3	1,461	3	1,234	2	550	2	800	110	55,563	0	0
1	500	2	1,210	2	800	0	0	71	29,058	0	0
41	158,878	32	32,014	31	29,264	316	950,068	1,220	3,660,459	104	434,487
1	93	0	0	0	0	0	0	38	48,484	5	610
12	12,417	12	3,265	1	24	87	97,499	391	309,459	52	14,372
1	406	0	0	0	1	10	3,020	0	0	0	0
0	0	0	0	0	0	9	516,796	0	0	0	0
0	0	0	0	0	0	0	0	1	4,301	0	0
0	0	0	0	0	0	0	0	3	9,131	0	0
1	5,647	0	0	2	5,577	0	0	11	43,686	6	33,784
16	1,506	13	1,171	2	151	109	9,393	475	42,560	37	3,634
0	0	0	0	25	20,861	7	28,049	65	73,015	1	592
9	2,106	4	741	0	0	15	2,046	321	78,716	23	4,158
37	135,789	24	26,836	4	2,651	265	293,265	949	1,634,669	76	211,035
1	914	0	0	0	0	0	0	92	1,416,439	6	166,301
415	\$1,083,489	344	\$730,235	2,313	\$1,571,164	10,963	\$20,456,963	11,346	\$32,995,862	2,470	\$8,257,723

WAHKILOKUM		Total Clients	Total Service Costs	White Clients [1]	White Service Costs	Black Clients [1]	Black Service Costs	Asian Clients [1]	Asian Service Costs
AAS	UNDUPLICATED TOTAL	71	789,003	70	786,056	0	0	0	0
	Adult Family Homes	0	0	0	0	0	0	0	0
	Adult Prot. Serv.	1	174	1	174	0	0	0	0
	Assessments	6	158	6	158	0	0	0	0
	COPES	11	37,981	11	37,981	0	0	0	0
	Case Management	3	732	3	732	0	0	0	0
	Chore Services	5	18,868	5	18,868	0	0	0	0
	Congregate Care Fac.	1	1,081	1	1,081	0	0	0	0
	Nursing Homes	53	728,679	52	725,732	0	0	0	0
	Personal Care Serv.	1	1,332	1	1,332	0	0	0	0
DASA	UNDUPLICATED TOTAL	20	7,699	20	7,699	0	0	0	0
	ADATSA Assessments	1	150	1	150	0	0	0	0
	ADATSA Stipend	0	0	0	0	0	0	0	0
	Detoxification	2	1,522	2	1,522	0	0	0	0
	Methadone Treatment	0	0	0	0	0	0	0	0
	Outpatient Treatment	18	6,027	18	6,027	0	0	0	0
	Residential TX.	0	0	0	0	0	0	0	0
DCF8	UNDUPLICATED TOTAL	17	10,028	13	5,279	0	0	0	0
	Adoption	1	1,430	1	1,430	0	0	0	0
	Adoption Support	0	0	0	0	0	0	0	0
	Child Protective Srv	10	3,274	10	3,274	0	0	0	0
	Fam. Reconciliation	0	0	0	0	0	0	0	0
	Foster Care	1	28	1	28	0	0	0	0
	Home Based Services	0	0	0	0	0	0	0	0
	Interim Care	0	0	0	0	0	0	0	0
	Special Group Care	0	0	0	0	0	0	0	0
	Therapy Day Care	1	473	1	473	0	0	0	0
	Treatment Foster Cr.	0	0	0	0	0	0	0	0
	Work Day Care	5	4,823	1	74	0	0	0	0
DDD	UNDUPLICATED TOTAL	5	0	4	0	0	0	0	0
	Assess. and Case Mgt	5	0	4	0	0	0	0	0
	Community Resid. Fac	0	0	0	0	0	0	0	0
	Employment Programs	0	0	0	0	0	0	0	0
	Family Support	0	0	0	0	0	0	0	0
	Habilitation Serv.	0	0	0	0	0	0	0	0
	Non-Facil. Resident.	0	0	0	0	0	0	0	0
	Resid. Habil. Center	0	0	0	0	0	0	0	0
	Suppl. Comm. Support	0	0	0	0	0	0	0	0
DIA	UNDUPLICATED TOTAL	339	256,644	326	254,527	0	0	0	0
	AFDC-E and FIP Eqv	65	56,319	65	56,319	0	0	0	0
	AFDC-R and FIP Eqv	108	107,840	103	106,311	0	0	0	0
	Aged Blind Disabled	99	0	92	0	0	0	0	0
	Food Assistance	243	82,039	237	81,450	0	0	0	0
	GA-U (Unemployable)	14	9,173	14	9,173	0	0	0	0
	Pregnancy Grants	2	1,274	2	1,274	0	0	0	0
DJR	UNDUPLICATED TOTAL	1	11,352	1	11,352	0	0	0	0
	Community Beds	1	11,352	1	11,352	0	0	0	0
	Parole in Community	0	0	0	0	0	0	0	0
	State Institutions	0	0	0	0	0	0	0	0
	Treatment Programs	0	0	0	0	0	0	0	0
DMA	UNDUPLICATED TOTAL	294	343,242	276	335,519	0	0	4	744
	Dental Services	64	11,265	58	10,798	0	0	0	0
	HMOs	3	408	3	408	0	0	0	0
	Hospital Inpatient	30	116,023	29	114,348	0	0	0	0
	Hospital Outpatient	93	33,147	88	32,221	0	0	1	16
	Medicare Part B	58	18,815	57	18,603	0	0	1	211
	Other Medical	162	31,306	150	29,906	0	0	1	79
	Physician Services	246	57,125	232	54,978	0	0	3	93
	Prescription Drugs	224	75,155	208	74,256	0	0	4	344
DORA	UNDUPLICATED TOTAL	1	0	1	0	0	0	0	0
	Employment Services	0	0	0	0	0	0	0	0
	English Language	0	0	0	0	0	0	0	0
	Refugee Grant	0	0	0	0	0	0	0	0
	Self Sufficiency Pln	1	0	1	0	0	0	0	0
DVR	UNDUPLICATED TOTAL	3	2,767	2	2,401	0	0	0	0
	Case Management, SE	1	365	0	0	0	0	0	0
	Case Mgt, Non-SE	2	1,481	2	1,481	0	0	0	0
	Education & Training	1	841	1	841	0	0	0	0
	Medical/Psych Trtmt	1	79	1	79	0	0	0	0
	Personal Support Srv	0	0	0	0	0	0	0	0
	Placement Support	0	0	0	0	0	0	0	0
	Vocational Diagnosis	0	0	0	0	0	0	0	0
MHD	UNDUPLICATED TOTAL	80	143,005	76	141,940	1	230	0	0
	Adult Day Treatment	0	0	0	0	0	0	0	0
	Case Management	63	21,247	59	20,466	1	230	0	0
	Child Day Treatment	0	0	0	0	0	0	0	0
	Child STC	0	0	0	0	0	0	0	0
	Comm. Res. Transit.	0	0	0	0	0	0	0	0
	Comm. Resid. Trtmt	0	0	0	0	0	0	0	0
	Group Housing	0	0	0	0	0	0	0	0
	Int. & Eval in CMHCs	44	5,137	43	5,024	0	0	0	0
	Involun. Commitments	0	0	0	0	0	0	0	0
	Medication Mgt.	11	1,219	11	1,219	0	0	0	0
	Outpatient Treatment	49	32,003	48	31,833	0	0	0	0
	State Institutions	1	83,399	1	83,399	0	0	0	0
Unduplicated County Total		558	\$1,563,740	538	\$1,547,009	1	\$230	4	\$2,209

DSHS Program Usage by County FY-1990, Source ORDA-NADP Client Database

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Native American Clients [1]	Native American Service Costs	Hispanic Clients	Hispanic Service Costs	Missing & Oth. Race Clients [5]	Missing & Other Race Serv. Costs	Youth Clients [3]	Youth Service Costs	Working Age Clients [4]	Working Age Service Costs	Over 65 Clients [2]	Over 65 Service Costs
0	0	0	0	1	2,947	0	0	7	72,544	64	716,459
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	1	174
0	0	0	0	0	0	0	0	1	7,675	10	30,306
0	0	0	0	0	0	0	0	1	244	2	488
0	0	0	0	0	0	0	0	3	13,878	2	4,989
0	0	0	0	0	0	0	0	0	0	1	1,081
0	0	0	0	1	2,947	0	0	3	50,747	50	677,931
0	0	0	0	0	0	0	0	0	0	1	1,332
0	0	0	0	0	0	1	180	19	7,519	0	0
0	0	0	0	0	0	0	0	1	150	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	2	1,522	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	1	180	17	5,847	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	4	4,749	17	10,028	0	0	0	0
0	0	0	0	0	0	1	1,430	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	10	3,274	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	1	28	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	1	473	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	4	4,749	5	4,823	0	0	0	0
1	0	0	0	0	0	1	0	4	0	0	0
1	0	0	0	0	0	0	0	4	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	1	652	12	1,465	129	144,244	135	109,991	73	2,249
0	0	0	0	0	0	35	29,264	30	27,054	0	0
0	0	1	491	4	1,038	71	70,912	37	36,928	0	0
0	0	0	0	0	0	5	0	26	0	66	0
0	0	0	1	161	5	428	122	43,108	111	36,521	8
0	0	0	0	0	0	0	0	0	9,173	0	2,249
0	0	0	0	0	0	1	960	1	314	0	0
0	0	0	0	0	0	1	11,352	0	0	0	0
0	0	0	0	0	0	1	11,352	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	5	4,823	9	2,156	118	60,451	110	208,598	65	74,135
0	0	1	16	5	451	30	3,340	28	7,564	6	361
0	0	0	0	0	0	2	272	1	136	0	0
0	0	1	1,675	0	0	11	24,942	19	91,081	0	0
0	0	3	843	1	67	35	7,856	55	25,051	3	239
0	0	0	0	0	1	0	0	6	2,072	52	16,743
0	0	5	693	6	628	60	5,309	52	17,136	49	8,827
0	0	5	1,375	6	679	97	15,280	97	39,971	51	1,853
0	0	5	221	7	334	85	3,451	76	25,587	62	46,111
0	0	0	0	0	0	0	0	1	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1	365	0	0	0	1	0	0	3	2,767	0	0
1	365	0	0	0	0	0	0	1	365	0	0
0	0	0	0	0	0	0	0	2	1,481	0	0
0	0	0	0	0	0	0	0	1	841	0	0
0	0	0	0	0	0	0	0	1	79	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	261	2	460	1	114	34	26,677	46	116,215	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1	92	2	460	0	0	32	13,521	31	7,726	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	1	113	17	1,967	26	3,057	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	1	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	169	0	0	1	1	16	11,166	32	20,837	0	0
0	0	0	0	0	0	0	0	1	83,399	0	0
1	365	6	5,668	8	8,259	180	252,931	210	517,633	165	792,842

DSHS Program Usage by County FY-1990, Source ORDA-NADP Client Database

WALLA WALLA		Total Clients	Total Service Costs	White Clients [1]	White Service Costs	Black Clients [1]	Black Service Costs	Asian Clients [1]	Asian Service Costs
AAS	UNDUPLICATED TOTAL	764	5,080,630	732	4,967,205	7	26,172	1	270
	Adult Family Homes	20	11,641	20	11,641	0	0	0	0
	Adult Prot. Serv.	50	9,030	43	7,814	0	0	0	0
	Assessments	95	2,494	93	2,441	1	26	1	26
	COPEs	64	166,643	60	152,705	0	0	0	0
	Case Management	62	15,616	61	15,372	0	0	1	244
	Chore Services	75	218,734	62	178,708	3	8,495	0	0
	Congregate Care Fac.	75	134,644	75	134,644	0	0	0	0
	Nursing Homes	422	4,319,447	417	4,284,933	1	4,732	0	0
	Personal Care Serv.	93	201,982	86	178,546	3	12,918	0	0
DASA	UNDUPLICATED TOTAL	473	398,002	424	355,262	8	12,674	2	528
	ADATSA Assessments	61	11,370	57	10,402	2	518	0	0
	ADATSA Stipend	68	33,910	65	33,677	2	117	0	0
	Detoxification	70	13,245	67	12,927	2	182	0	0
	Methadone Treatment	0	0	0	0	0	0	0	0
	Outpatient Treatment	382	192,286	342	159,618	6	7,234	2	528
	Residential TX.	82	147,191	74	138,638	3	4,624	0	0
DCFS	UNDUPLICATED TOTAL	1,631	1,161,822	649	614,089	24	8,525	6	16,001
	Adoption	14	21,450	12	17,446	0	0	0	0
	Adoption Support	0	0	0	0	0	0	0	0
	Child Protective Srv	866	241,763	364	103,145	15	4,366	1	273
	Fam. Reconciliation	11	3,970	7	2,714	0	0	1	314
	Foster Care	236	329,864	195	284,494	6	1,403	3	14,869
	Home Based Services	54	21,635	46	18,728	0	0	0	0
	Interim Care	9	1,332	7	1,050	1	51	0	0
	Special Group Care	1	27,138	1	27,138	0	0	0	0
	Therapy Day Care	66	43,464	58	38,957	5	2,705	0	0
	Treatment Foster Cr.	6	75,998	6	75,998	0	0	0	0
	Work Day Care	108	55,231	82	44,420	0	0	2	545
DDD	UNDUPLICATED TOTAL	303	2,556,749	263	2,451,530	2	0	5	4,633
	Assess. and Case Mgt	247	0	211	0	2	0	5	0
	Community Resid. Fac	3	83,774	3	83,774	0	0	0	0
	Employment Programs	51	139,944	49	136,208	0	0	0	0
	Family Support	31	24,273	28	22,179	0	0	0	0
	Habilitation Serv.	31	108,978	29	104,316	0	0	1	4,633
	Non-Facil. Resident.	55	438,998	50	416,344	0	0	0	0
	Resid. Habil. Center	24	1,742,493	23	1,670,810	0	0	0	0
	Suppl. Comm. Support	61	18,288	58	17,899	0	0	0	0
DIA	UNDUPLICATED TOTAL	7,653	7,399,517	6,040	5,886,195	129	186,630	52	54,287
	AFDC-E and FIP Eqv	1,270	985,105	992	788,438	14	8,028	2	1,679
	AFDC-R and FIP Eqv	2,920	3,837,029	2,334	3,080,665	78	117,370	23	34,812
	Aged Blind Disabled	1,278	0	1,158	0	14	0	9	0
	Food Assistance	6,395	2,369,052	4,908	1,839,817	108	51,354	48	17,779
	GA-U (Unemployable)	221	130,315	189	109,218	6	6,225	1	17
	Pregnancy Grants	96	78,015	82	68,057	4	3,652	0	0
DJR	UNDUPLICATED TOTAL	19	284,751	14	194,047	3	58,916	0	0
	Community Beds	8	56,957	7	49,451	0	0	0	0
	Parole in Community	12	15,699	9	12,328	3	3,371	0	0
	State Institutions	9	212,095	6	132,268	2	55,545	0	0
	Treatment Programs	2	0	1	0	0	0	0	0
DMA	UNDUPLICATED TOTAL	5,712	6,215,539	4,492	4,973,144	95	96,296	34	46,115
	Dental Services	2,081	300,086	1,651	242,701	40	5,069	18	2,367
	HMOs	5	1,497	5	1,497	0	0	0	0
	Hospital Inpatient	585	2,166,819	415	1,580,601	8	23,529	4	16,724
	Hospital Outpatient	3,153	870,393	2,528	731,297	57	15,737	21	4,790
	Medicare Part B	766	261,164	709	241,715	12	4,820	3	676
	Other Medical	2,915	482,100	2,382	401,009	48	8,464	15	3,393
	Physician Services	4,808	1,160,105	3,749	915,891	79	17,468	29	5,166
	Prescription Drugs	4,673	973,375	3,776	858,433	74	21,208	29	12,999
DORA	UNDUPLICATED TOTAL	18	2,968	7	602	0	0	9	1,844
	Employment Services	0	0	0	0	0	0	0	0
	English Language	0	0	0	0	0	0	0	0
	Refugee Grant	17	2,968	6	602	0	0	9	1,844
	Self Sufficiency Pln	3	0	2	0	0	0	1	0
DVR	UNDUPLICATED TOTAL	277	351,865	250	320,622	3	2,222	1	549
	Case Management, SE	0	0	0	0	0	0	0	0
	Case Mgt, Non-SE	277	185,122	250	167,382	3	1,666	1	320
	Education & Training	83	107,814	77	103,463	1	123	0	0
	Medical/Psych Trtmt	111	23,154	101	20,554	2	369	1	229
	Personal Support Srv	45	27,334	41	23,332	1	64	0	0
	Placement Support	20	6,541	18	4,741	0	0	0	0
	Vocational Diagnosis	9	1,900	6	1,150	0	0	0	0
MED	UNDUPLICATED TOTAL	648	2,313,229	555	2,024,245	13	48,486	6	28,617
	Adult Day Treatment	72	305,999	63	278,424	1	114	2	2,513
	Case Management	306	531,991	274	484,797	9	3,173	4	3,396
	Child Day Treatment	10	40,582	9	40,346	1	236	0	0
	Child STC	1	31,417	1	31,417	0	0	0	0
	Comm. Res. Transit.	2	8,814	2	8,814	0	0	0	0
	Comm. Resid. Trtmt	0	0	0	0	0	0	0	0
	Group Housing	23	50,698	19	35,717	0	0	0	0
	Int. & Eval in CMHCs	404	72,209	366	65,640	9	1,622	6	978
	Involun. Commitments	78	91,367	42	61,630	1	250	1	136
	Medication Mgt.	103	15,121	91	13,208	2	247	1	339
	Outpatient Treatment	362	298,315	322	274,359	8	5,475	5	6,023
	State Institutions	56	866,716	47	729,891	3	37,369	1	15,232
Unduplicated County Total		10,940	\$25,763,666	8,170	\$21,748,348	167	\$469,461	68	\$192,814

DSHS Program Usage by County FY-1990, Source ORDA-NADP Client Database

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Native American Clients [1]	Native American Service Costs	Hispanic Clients	Hispanic Service Costs	Missing & Oth. Race Clients [5]	Missing & Other Race Serv. Costs	Youth Clients [3]	Youth Service Costs	Working Age Clients [4]	Working Age Service Costs	Over 65 Clients [2]	Over 65 Service Costs
0	0	16	74,893	8	12,090	3	3,710	154	767,927	592	4,299,916
0	0	0	0	0	0	0	0	15	9,339	5	2,302
0	0	2	347	5	869	1	174	16	2,778	25	4,689
0	0	0	0	0	0	1	0	22	578	68	1,785
0	0	3	11,985	1	1,953	1	2,810	9	30,895	53	129,947
0	0	0	0	0	0	1	244	16	4,148	45	11,224
0	0	9	29,163	1	2,368	0	0	24	78,635	51	140,098
0	0	0	0	0	0	0	0	29	60,952	46	73,693
0	0	2	23,324	2	6,458	0	0	41	495,971	380	3,819,354
0	0	3	10,074	1	444	1	482	43	84,630	48	116,426
9	11,439	30	18,099	0	0	44	11,990	423	383,950	6	2,062
0	150	2	300	0	0	1	150	60	11,220	0	0
1	39	1	78	0	0	1	39	67	33,872	0	0
1	136	0	0	0	0	4	1,137	64	11,695	2	412
0	0	0	0	0	0	0	0	0	0	0	0
6	9,058	26	15,848	0	0	41	9,103	338	181,533	4	1,650
3	2,057	2	1,873	0	0	1	1,561	81	145,630	0	0
19	13,709	551	405,027	382	104,471	1,285	1,064,011	32	8,493	2	1,152
0	0	2	4,004	0	0	14	21,450	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
11	3,002	100	28,106	375	102,871	571	160,175	7	1,910	1	273
0	0	3	942	0	0	10	3,656	0	0	0	0
8	10,313	21	18,373	3	412	223	324,380	8	3,889	0	0
1	160	7	2,748	0	0	32	17,592	17	2,438	0	0
0	0	1	230	0	1	8	1,076	1	256	0	0
0	0	0	0	0	0	1	27,138	0	0	0	0
0	0	2	1,775	1	27	61	40,994	0	0	1	879
0	0	0	0	0	0	6	75,998	0	0	0	0
1	235	22	9,797	1	234	107	54,655	0	0	0	0
0	0	29	28,653	4	71,933	125	176,188	158	2,293,215	20	87,346
0	0	26	0	3	0	119	121	0	0	7	0
0	0	0	0	0	0	1	11,700	2	72,074	0	0
0	0	2	3,736	0	0	0	0	51	139,944	0	0
0	0	3	2,094	0	0	21	20,373	10	3,900	0	0
0	0	1	30	0	0	0	0	29	100,390	2	8,588
0	0	5	22,654	0	0	0	0	53	437,066	2	1,932
0	0	0	0	1	71,683	2	142,544	21	1,526,170	1	73,778
0	0	2	139	1	250	6	1,570	42	13,670	13	3,048
28	34,986	1,364	1,229,358	40	8,061	3,293	4,379,668	3,530	2,942,127	739	52,051
0	0	260	183,937	2	3,023	706	557,877	546	420,877	0	0
15	23,820	469	578,394	1	1,968	1,888	2,511,927	998	1,312,798	0	0
4	0	67	0	26	0	41	0	527	0	687	0
26	9,264	1,291	447,785	14	3,053	3,173	1,296,660	3,040	1,013,327	119	52,051
1	942	23	13,895	1	18	1	76	220	130,239	0	0
2	960	8	5,347	0	0	21	13,129	75	64,886	0	0
0	0	2	31,788	0	0	12	206,733	7	78,018	0	0
0	0	1	7,507	0	0	6	46,738	2	10,220	0	0
0	0	0	0	0	0	8	9,955	4	5,744	0	0
0	0	1	24,281	0	0	7	150,041	2	62,054	0	0
0	0	1	0	0	0	1	0	1	0	0	0
38	52,360	908	941,596	145	106,028	2,525	1,282,949	2,391	4,066,949	722	807,129
13	1,595	301	38,664	58	9,690	1,000	109,329	939	165,128	142	25,629
0	0	0	0	0	0	2	681	3	817	0	0
5	16,483	136	498,874	17	30,608	111	386,498	458	1,708,291	7	27,545
24	10,054	465	92,972	58	15,543	1,367	261,003	1,500	549,403	253	56,707
3	803	31	10,528	8	2,622	0	0	194	62,659	571	198,293
20	8,189	396	46,935	54	14,110	1,042	114,931	1,510	266,528	327	97,843
29	9,094	799	190,036	123	22,450	2,197	311,735	2,097	816,164	453	25,732
31	6,142	676	63,589	87	11,004	1,983	98,772	1,960	497,960	677	375,380
0	0	0	0	2	522	8	1,229	10	1,739	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	2	522	8	1,229	9	1,739	0	0
0	0	0	0	0	0	0	0	3	0	0	0
6	3,446	16	23,839	1	1,187	2	537	274	350,873	1	454
0	0	0	0	0	0	0	0	0	0	0	0
6	2,563	16	12,004	1	1,187	2	521	274	184,146	1	454
0	0	5	4,228	0	0	0	0	83	107,814	0	0
1	253	6	1,749	0	0	1	16	110	23,138	0	0
1	630	2	3,308	0	0	0	0	45	27,334	0	0
0	0	2	1,800	0	0	0	0	20	6,541	0	0
0	0	3	750	0	0	0	0	9	1,900	0	0
9	26,071	35	168,932	30	16,878	149	351,630	433	1,674,188	66	287,412
1	2,756	5	22,191	0	1	0	0	65	283,422	7	22,577
5	14,096	13	26,529	1	0	102	91,359	162	318,122	41	122,510
0	0	0	0	0	0	10	40,582	0	0	0	0
0	0	0	0	0	0	1	31,417	0	0	0	0
0	0	0	0	0	0	0	0	2	8,814	0	0
0	0	4	14,980	0	1	0	0	0	0	0	0
6	765	18	3,205	0	0	120	20,479	253	46,735	32	4,995
2	4,414	2	8,059	30	16,878	5	9,490	65	79,196	8	2,681
2	247	7	1,060	0	0	6	710	86	12,899	11	1,512
7	3,793	20	8,664	0	1	129	157,593	214	123,863	19	16,859
0	0	5	84,224	0	0	0	0	49	760,540	7	106,176
62	\$127,683	2,011	\$2,957,526	462	\$267,834	4,408	\$7,475,779	4,511	\$12,553,959	1,549	\$5,552,502

DSHS Program Usage by County FY-1990, Source ORDA-NADP Client Database

WHATCOM		Total Clients	Total Service Costs	White Clients [1]	White Service Costs	Black Clients [1]	Black Service Costs	Asian Clients [1]	Asian Service Costs
NAS	UNDUPLICATED TOTAL	1,543	12,912,088	1,382	12,176,589	5	28,367	2	422
	Adult Family Homes	7	4,253	7	4,253	0	0	0	0
	Adult Prot. Serv.	81	14,066	44	7,641	1	174	1	174
	Assessments	245	6,484	215	5,696	0	0	1	26
	COPES	115	393,720	106	357,711	1	3,196	0	0
	Case Management	47	11,712	35	6,784	1	244	0	0
	Chore Services	66	171,732	45	106,036	1	1,295	0	0
	Congregate Care Fac.	80	126,120	69	116,791	0	0	0	0
	Nursing Homes	958	11,732,588	917	11,200,358	1	18,849	0	0
	Personal Care Serv.	192	446,214	157	364,119	1	4,610	1	222
DASA	UNDUPLICATED TOTAL	1,659	1,745,511	1,380	1,469,777	24	34,401	12	16,886
	ADATSA Assessments	171	34,486	129	26,236	9	2,100	1	150
	ADATSA Stipend	89	42,907	75	33,932	5	3,322	0	0
	Detoxification	443	193,796	343	154,993	4	1,953	3	930
	Methadone Treatment	7	1,440	7	1,440	0	0	0	0
	Outpatient Treatment	1,271	1,257,652	1,088	1,087,327	19	15,547	9	15,806
	Residential TX.	147	215,230	117	165,850	5	11,479	0	0
DCF8	UNDUPLICATED TOTAL	2,693	2,414,700	1,418	1,716,189	25	50,390	9	9,136
	Adoption	41	65,208	28	43,472	5	10,296	0	0
	Adoption Support	1	2,136	1	2,136	0	0	0	0
	Child Protective Srv	1,586	443,587	701	198,104	9	2,456	0	0
	Fam. Reconciliation	277	146,162	184	109,938	4	1,974	3	1,458
	Foster Care	370	675,894	274	472,847	12	21,101	2	370
	Home Based Services	88	29,693	67	22,962	3	1,432	2	215
	Interim Care	53	144,271	46	124,543	1	2,192	1	2,192
	Special Group Care	13	133,619	12	131,164	0	0	0	0
	Therapy Day Care	288	274,472	214	223,038	3	2,215	4	4,901
	Treatment Foster Cr.	47	286,071	40	243,877	1	4,437	0	0
	Work Day Care	255	171,497	218	144,108	3	4,288	0	0
DDD	UNDUPLICATED TOTAL	522	3,527,930	460	3,232,255	8	64,994	8	3,859
	Assess. and Case Mgt	474	0	414	0	8	0	8	0
	Community Resid. Fac	50	566,295	46	511,933	0	0	0	0
	Employment Programs	142	488,307	133	461,931	4	12,708	1	2,956
	Family Support	34	42,892	30	25,929	0	0	1	902
	Habilitation Serv.	52	143,488	51	142,501	0	0	0	0
	Non-Facil. Resident.	79	789,523	75	739,640	4	49,883	0	0
	Resid. Habil. Center	21	1,416,516	19	1,277,097	0	0	0	0
	Suppl. Comm. Support	77	80,909	71	73,224	2	2,403	0	0
DIA	UNDUPLICATED TOTAL	13,580	13,297,621	10,521	10,089,809	112	125,380	326	328,974
	AFDC-E and FIP Eqty	1,282	841,518	774	499,296	8	4,345	72	45,889
	AFDC-R and FIP Eqty	5,670	7,379,267	4,313	5,622,223	46	67,395	123	162,079
	Aged Blind Disabled	2,742	0	2,450	0	17	0	30	0
	Food Assistance	10,517	3,956,552	7,902	2,981,621	88	31,755	290	117,703
	GA-U (Unemployable)	784	1,053,263	646	931,610	16	19,995	7	2,663
	Pregnancy Grants	85	67,021	71	55,058	2	1,890	1	640
DJR	UNDUPLICATED TOTAL	46	704,059	39	581,166	0	0	0	0
	Community Beds	16	91,243	12	83,171	0	0	0	0
	Parole in Community	20	29,038	18	28,064	0	0	0	0
	State Institutions	30	583,778	25	469,932	0	0	0	0
	Treatment Programs	6	0	5	0	0	0	0	0
DMA	UNDUPLICATED TOTAL	10,453	13,956,801	8,176	10,877,536	73	65,861	208	200,015
	Dental Services	3,318	561,103	2,756	468,416	28	4,470	63	12,832
	HMOs	13	8,031	5	2,178	0	0	0	0
	Hospital Inpatient	1,208	4,906,102	889	3,598,975	8	21,475	17	72,103
	Hospital Outpatient	4,338	1,246,399	3,329	945,423	24	9,533	59	33,272
	Medicare Part B	1,640	566,425	1,501	513,660	14	5,792	14	4,778
	Other Medical	6,427	2,251,569	4,869	1,627,174	42	3,695	102	18,594
	Physician Services	8,619	2,353,879	6,802	1,865,059	47	8,139	178	38,856
	Prescription Drugs	8,057	2,063,291	6,508	1,856,651	58	12,755	169	19,581
DORA	UNDUPLICATED TOTAL	170	74,227	46	30,239	0	0	124	43,988
	Employment Services	23	10,374	6	2,394	0	0	17	7,980
	English Language	49	19,299	21	8,127	0	0	28	11,172
	Refugee Grant	47	44,554	23	19,718	0	0	24	24,836
	Self Sufficiency Pln	153	0	36	0	0	0	117	0
DVR	UNDUPLICATED TOTAL	721	835,858	616	715,222	13	22,430	11	15,365
	Case Management, SE	5	4,016	5	4,016	0	0	0	0
	Case Mgt, Non-SE	716	505,354	611	437,087	13	9,966	11	8,186
	Education & Training	158	143,517	135	120,660	3	3,146	3	3,856
	Medical/Psych Trtmt	290	59,594	251	51,052	5	514	4	482
	Personal Support Srv	122	86,675	106	71,052	4	7,516	1	2,116
	Placement Support	41	21,127	33	17,230	1	1,288	3	725
	Vocational Diagnosis	37	15,575	32	14,125	0	0	0	0
MHD	UNDUPLICATED TOTAL	1,099	5,521,135	943	4,830,034	12	217,074	11	73,276
	Adult Day Treatment	120	462,635	113	449,655	1	2,999	2	1,842
	Case Management	493	778,174	446	675,800	9	27,916	3	2,621
	Child Day Treatment	79	340,532	66	281,065	4	18,878	1	1,101
	Child STC	5	269,207	4	236,349	0	0	0	0
	Comm. Res. Transit.	22	84,347	21	80,702	1	3,645	0	0
	Comm. Resid. Trtmt	3	22,061	3	22,061	0	0	0	0
	Group Housing	102	243,259	96	228,458	1	1,606	1	1,253
	Int. & Eval in CMHCs	297	32,074	266	28,972	7	567	3	227
	Involun. Commitments	131	144,208	62	108,069	0	0	3	841
	Medication Mgt.	235	91,899	226	88,843	1	139	4	880
	Outpatient Treatment	631	650,427	574	595,978	7	7,817	5	2,505
	State Institutions	119	2,402,313	107	2,034,083	2	153,507	4	62,005
Unduplicated County Total		20,670	\$54,977,273	15,935	\$46,174,334	175	\$689,927	405	\$693,954

DSHS Program Usage by County FY-1990, Source ORDA-NADP Client Database

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Native American Clients [1]	Native American Service Costs	Hispanic Clients	Hispanic Service Costs	Missing & Oth. Race Clients [5]	Missing & Other Race Serv. Costs	Youth Clients [3]	Youth Service Costs	Working Age Clients [4]	Working Age Service Costs	Over 65 Clients [2]	Over 65 Service Costs
60	280,684	9	40,605	85	385,421	3	36,893	379	2,203,887	1,139	10,667,494
0	0	0	0	0	0	0	0	4	1,942	3	2,311
4	695	0	0	31	5,382	0	0	23	3,994	39	6,772
17	446	1	26	11	290	0	0	105	2,809	139	3,649
4	11,207	1	10,012	3	11,594	1	1,988	27	98,079	87	293,652
3	732	2	488	6	1,464	0	0	27	6,832	18	4,392
13	23,793	1	2,606	6	38,002	1	134	34	90,888	31	80,711
1	1,264	0	0	10	8,065	0	0	27	39,245	53	86,875
15	192,079	5	24,808	20	296,494	1	34,771	143	1,739,830	814	9,957,988
21	50,469	1	2,664	11	24,130	0	0	93	215,070	99	231,144
171	158,826	71	65,313	1	308	120	138,709	1,515	1,582,019	24	24,783
29	5,400	3	600	0	0	4	167	33,736	0	0	0
7	4,505	2	1,148	0	0	1	78	88	42,829	0	0
77	25,358	15	10,254	1	308	20	7,054	414	180,688	9	6,054
0	0	0	0	0	0	0	0	7	1,440	0	0
98	88,106	57	50,867	0	0	108	130,827	1,148	1,108,095	15	18,730
23	35,457	2	2,445	0	0	0	0	147	215,230	0	0
186	260,821	200	116,007	855	262,157	2,084	2,207,534	56	44,994	6	1,528
4	4,004	2	4,290	2	3,146	38	61,776	1	1,144	0	0
0	0	0	0	0	0	1	2,136	0	0	0	0
63	18,009	37	10,096	776	215,022	1,097	307,252	8	2,183	3	819
6	3,544	10	6,438	70	22,810	237	131,134	8	3,028	1	314
61	137,414	14	31,650	7	12,512	322	639,710	21	30,562	0	0
9	3,019	4	1,525	3	540	67	25,810	19	3,732	0	0
3	10,960	1	2,192	1	2,192	53	144,271	0	0	0	0
1	2,455	0	0	0	0	0	133,619	0	0	0	0
50	39,504	12	2,290	5	2,524	280	266,215	2	1,429	2	395
4	25,048	1	9,300	1	3,409	45	283,155	2	2,916	0	0
25	16,863	9	6,237	0	1	251	170,779	0	0	0	0
16	119,530	11	90,206	19	17,086	157	58,824	318	3,334,564	45	134,405
15	0	10	0	19	0	148	0	284	0	41	0
3	46,310	0	0	1	8,052	1	17,600	39	471,743	10	76,952
1	3,569	1	3,030	2	4,113	0	0	141	484,899	1	3,409
0	0	1	15,494	2	567	32	40,012	2	2,880	0	0
0	0	0	0	1	987	0	0	35	113,718	17	29,771
0	0	0	0	0	0	0	0	79	789,523	0	0
1	67,737	1	71,683	0	0	0	0	20	1,398,072	1	18,445
2	1,914	0	0	2	3,368	3	1,213	58	73,730	15	5,829
1,390	1,915,901	1,067	814,773	164	22,784	5,736	7,510,051	6,299	5,660,108	1,395	80,127
317	230,461	111	61,526	0	1	701	454,448	565	381,819	0	0
800	1,113,561	369	399,329	19	14,680	3,632	4,846,702	1,966	2,503,262	1	69
98	0	46	0	101	0	109	0	1,268	0	1,315	0
1,199	495,873	1,020	323,388	18	6,212	5,369	2,195,395	4,872	1,668,248	179	80,057
54	71,362	26	25,740	35	1,893	0	320	783	1,052,943	0	0
7	4,644	5	4,789	0	15	13,186	71	53,835	0	0	0
6	118,249	1	4,644	0	0	32	441,384	14	262,674	0	0
3	3,429	1	4,644	0	0	14	60,584	2	30,659	0	0
2	974	0	0	0	0	11	13,789	9	15,249	0	0
5	113,846	0	0	0	0	20	367,012	10	216,766	0	0
1	0	0	0	0	0	3	0	3	0	0	0
1,166	1,760,584	589	810,944	241	241,861	4,272	2,795,580	4,645	9,112,548	1,414	1,984,579
179	35,017	189	28,106	103	12,262	1,598	196,670	1,492	313,361	228	51,071
4	2,586	0	0	4	3,267	11	7,214	2	817	0	0
192	697,263	86	422,798	16	93,488	209	918,054	959	3,759,365	24	186,804
586	171,833	265	75,632	75	10,706	1,654	281,519	2,347	901,238	310	61,931
46	17,884	27	10,232	38	14,079	0	0	423	149,713	1,217	416,712
931	486,718	328	71,735	155	43,653	2,323	563,794	3,302	1,205,636	725	474,801
868	268,626	524	142,005	200	31,194	3,507	583,139	4,033	1,688,841	991	70,115
697	80,655	453	60,436	172	33,213	3,014	245,189	3,684	1,093,577	1,282	723,144
0	0	0	0	0	0	22	10,903	141	62,521	7	803
0	0	0	0	0	0	2	798	21	9,576	0	0
0	0	0	0	0	0	3	1,197	45	17,703	1	399
0	0	0	0	0	0	12	8,908	34	35,242	1	404
0	0	0	0	0	0	11	0	135	0	7	0
31	32,056	20	24,638	30	26,147	2	1,195	719	834,663	0	0
0	0	0	0	0	0	0	0	5	4,016	0	0
31	17,838	20	13,833	30	18,444	2	952	714	504,401	0	0
7	6,250	5	6,273	5	3,332	0	0	158	143,517	0	0
11	3,584	8	2,220	11	1,742	1	243	289	59,351	0	0
5	2,335	4	1,377	2	2,279	0	0	122	86,675	0	0
3	949	1	935	0	0	0	0	41	21,127	0	0
3	1,100	0	0	2	350	0	0	37	15,575	0	0
26	189,767	36	164,409	71	46,575	300	1,318,194	679	3,737,579	113	451,103
2	471	2	7,668	0	0	0	0	95	365,874	24	95,533
11	34,630	21	36,125	3	1,082	188	354,192	237	391,329	65	31,503
3	18,669	5	20,819	0	0	77	329,546	2	10,986	0	0
1	32,858	0	0	0	0	5	269,207	0	0	0	0
0	0	0	0	0	0	0	0	22	84,347	0	0
0	0	0	0	0	0	0	0	3	22,061	0	0
1	4,083	0	0	3	7,859	0	0	94	224,065	8	19,194
8	794	13	1,513	0	1	120	15,868	163	14,578	14	1,627
1	204	0	0	65	35,094	12	78,427	105	61,450	14	4,332
3	1,435	1	602	0	0	7	741	196	81,530	31	9,466
15	12,994	28	28,590	2	2,543	240	270,213	360	366,945	26	9,775
3	83,627	3	69,092	0	0	0	104	2,114,416	13	279,672	0
1,774	\$4,786,804	1,389	\$2,045,928	992	\$586,326	7,771	\$14,526,169	8,788	\$26,818,253	3,294	\$13,344,982

DSHS Program Usage by County FY-1990, Source ORDA-NADP Client Database

WHITMAN		Total Clients	Total Service Costs	White Clients [1]	White Service Costs	Black Clients [1]	Black Service Costs	Asian Clients [1]	Asian Service Costs
AAS	UNDUPLICATED TOTAL	307	1,984,672	300	1,970,651	2	8,811	1	662
	Adult Family Homes	4	5,034	4	4,886	0	0	0	0
	Adult Prot. Serv.	19	3,299	18	3,126	0	0	1	174
	Assessments	90	2,441	87	2,363	1	26	0	0
	COPES	38	172,395	38	172,395	0	0	0	0
	Case Management	19	5,124	18	4,880	0	0	0	0
	Chore Services	14	14,952	13	13,040	0	0	0	0
	Congregate Care Fac.	74	158,564	71	155,127	1	2,652	1	359
	Nursing Homes	126	1,492,921	126	1,492,921	0	0	0	0
	Personal Care Serv.	87	129,942	81	121,913	3	6,132	1	129
DASA	UNDUPLICATED TOTAL	126	87,644	117	81,091	3	2,743	1	240
	ADATSA Assessments	15	2,770	13	2,470	1	150	0	0
	ADATSA Stipend	9	6,252	8	5,352	1	900	0	0
	Detoxification	20	4,727	19	4,536	0	0	0	0
	Methadone Treatment	1	674	1	674	0	0	0	0
	Outpatient Treatment	108	49,927	102	47,979	2	580	1	240
	Residential TX.	17	23,294	15	20,080	1	1,113	0	0
DCFS	UNDUPLICATED TOTAL	355	480,783	311	432,909	7	30,591	3	1,376
	Adoption	0	0	0	0	0	0	0	0
	Adoption Support	0	0	0	0	0	0	0	0
	Child Protective Srv	179	49,662	162	44,751	3	819	2	546
	Fam. Reconciliation	46	77,443	39	67,946	2	628	1	830
	Foster Care	47	74,693	44	71,949	2	2,644	0	0
	Home Based Services	35	8,054	31	7,386	0	0	0	0
	Interim Care	6	11,544	4	7,696	2	3,848	0	0
	Special Group Care	8	108,044	7	100,955	1	7,089	0	0
	Therapy Day Care	52	41,678	45	40,285	1	481	0	0
	Treatment Foster Cr.	9	67,561	8	52,663	1	14,898	0	0
	Work Day Care	60	42,102	51	39,278	1	185	0	0
DDD	UNDUPLICATED TOTAL	132	1,721,723	125	1,605,406	2	29,823	0	0
	Assess. and Case Mgt	105	0	101	0	2	0	0	0
	Community Resid. Fac	11	152,462	7	139,150	0	8,879	0	0
	Employment Programs	32	164,253	29	135,974	2	20,717	0	0
	Family Support	6	5,771	6	5,771	0	0	0	0
	Habilitation Serv.	2	773	2	773	0	0	0	0
	Non-Facil. Resident.	17	142,508	17	142,508	0	0	0	0
	Resid. Habil. Center	17	1,246,958	16	1,173,179	0	0	0	0
	Suppl. Comm. Support	22	8,998	20	8,052	1	227	0	0
DIA	UNDUPLICATED TOTAL	2,381	2,299,817	2,172	2,077,597	73	85,145	25	25,065
	AFDC-E and FIP Eqv	364	289,335	319	261,791	26	15,230	5	4,306
	AFDC-R and FIP Eqv	946	1,207,702	846	1,082,213	37	46,194	5	10,563
	Aged Blind Disabled	453	0	433	0	5	0	1	0
	Food Assistance	1,937	729,009	1,759	663,578	61	22,116	22	8,086
	GA-U (Unemployable)	63	56,597	61	54,952	1	1,605	0	0
	Pregnancy Grants	21	17,173	19	15,063	0	0	2	2,110
DJR	UNDUPLICATED TOTAL	5	72,146	4	57,586	0	0	0	0
	Community Beds	1	4,581	1	4,581	0	0	0	0
	Parole in Community	4	6,158	3	4,673	0	0	0	0
	State Institutions	3	61,407	2	48,332	0	0	0	0
	Treatment Programs	0	0	0	0	0	0	0	0
DMA	UNDUPLICATED TOTAL	1,961	1,906,515	1,773	1,754,077	50	23,228	23	29,773
	Dental Services	710	116,583	656	107,487	17	1,808	5	1,484
	HMOs	5	2,654	4	2,450	0	0	1	204
	Hospital Inpatient	157	510,990	132	450,046	2	3,773	8	12,543
	Hospital Outpatient	693	218,941	624	204,600	14	3,958	9	1,553
	Medicare Part B	267	91,325	256	86,970	3	1,268	1	507
	Other Medical	1,136	216,656	1,028	206,325	32	1,906	17	3,260
	Physician Services	1,588	381,698	1,426	343,007	39	5,786	22	9,033
	Prescription Drugs	1,471	367,668	1,345	353,192	37	4,727	10	1,188
DORA	UNDUPLICATED TOTAL	8	7,004	6	6,690	0	0	2	314
	Employment Services	0	0	0	0	0	0	0	0
	English Language	0	0	0	0	0	0	0	0
	Refugee Grant	7	7,004	6	6,690	0	0	1	314
	Self Sufficiency Pln	1	0	0	0	0	0	1	0
DVR	UNDUPLICATED TOTAL	94	142,304	83	124,390	1	746	0	0
	Case Management, SE	19	12,437	18	11,572	0	0	0	0
	Case Mgt, Non-SE	75	58,147	65	50,884	1	725	0	0
	Education & Training	37	51,620	32	45,031	0	0	0	0
	Medical/Psych Trtmt	36	3,859	33	3,650	1	21	0	0
	Personal Support Srv	16	5,518	14	3,832	0	0	0	0
	Placement Support	14	7,322	13	6,922	0	0	0	0
	Vocational Diagnosis	7	3,400	5	2,500	0	0	0	0
MHD	UNDUPLICATED TOTAL	207	639,006	185	600,478	3	3,713	4	8,440
	Adult Day Treatment	35	41,294	31	39,195	1	86	1	486
	Case Management	126	68,065	111	57,878	1	644	4	1,541
	Child Day Treatment	1	367	1	367	0	0	0	0
	Child STC	0	0	0	0	0	0	0	0
	Comm. Res. Transit.	1	4,900	1	4,900	0	0	0	0
	Comm. Resid. Trtmt	0	0	0	0	0	0	0	0
	Group Housing	12	19,145	10	16,290	0	0	0	0
	Int. & Eval in CMHCs	92	12,683	80	10,522	2	511	3	255
	Involun. Commitments	2	513	2	513	0	0	0	0
	Medication Mgt.	48	8,494	43	7,545	2	139	1	463
	Outpatient Treatment	169	267,384	154	248,003	1	1,438	3	5,696
	State Institutions	14	216,160	13	215,264	1	896	0	0
Unduplicated County Total		3,413	\$9,341,427	3,099	\$8,718,273	91	\$186,704	49	\$109,092

DSHS Program Usage by County FY-1990, Source ORDA-NADP Client Database

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Native American Clients [1]	Native American Service Costs	Hispanic Clients	Hispanic Service Costs	Missing & Oth. Race Clients [5]	Missing & Other Race Serv. Costs	Youth Clients [3]	Youth Service Costs	Working Age Clients [4]	Working Age Service Costs	Over 65 Clients [2]	Over 65 Service Costs
3 1 0 2 0 1 1 1 0 1	4,549 147 0 53 0 244 1,912 425 0 1,769	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	1 0 0 0 0 0 0 0 0 1	0 1 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	118 3 6 52 18 15 4 51 17 56	517,210 3,722 1,042 1,391 94,439 4,148 4,142 103,776 222,520 82,030	183 1 8 37 20 4 10 23 109 30	1,466,568 1,311 1,389 1,024 77,956 976 10,810 54,787 1,270,402 47,912
3 1 0 0 0 1 1 2 1 1	2,512 150 0 0 0 191 260 2,102	2 0 0 1 0 0 2 0	1,059 0 0 0 0 0 868 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	1 0 0 0 0 0 1 0	280 0 0 0 0 0 280 0	124 15 9 20 1 107 17	87,364 2,770 6,252 4,727 674 49,647 23,294	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0
18 0 0 4 3 3 1 3 0 0 6 0 2 2	10,069 0 0 1,091 7,411 400 0 0 912 0 154	5 0 0 4 0 0 1 298	1,389 0 0 1,091 0 0 1 5 0 0 1	11 0 0 4 1 1 268 0 0 0 2,187	4,449 0 0 1,364 628 44 16 3,398 11,544 100,955 41,374 67,561 42,102	315 0 0 161 44 76,815 16 6 8 50 9 60	460,392 0 0 44,478 72,164 2,529 3,784 0 0 0 0 0 0	19 0 0 2 2 0 16 15 0 0 0 0	14,051 0 0 546 2,529 3,784 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0
1 1 2 1 0 0 0 0 0 0 0 0 0	10,112 0 2,550 7,562 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 1 2 0 0 0 0 0 0 0 0 0	4 0 1,883 0 0 0 0 1 0 1	76,382 0 1,883 0 0 0 0 73,779 719	20 19 0 0 0 0 0 2 0	81,789 0 0 0 0 0 0 76,935 0	88 63 10 31 1 124 1 16 15 22	1,633,624 0 150,578 161,970 1 1 1 141,931 1,170,023 8,998	23 23 0 1 1 1 2 1 0 0	4,426 0 2,283 793 577 0 0 0 0 0
35 1 28 3 32 1 0	46,165 295 33,139 0 12,691 40 0	63 13 29 3 60	63,061 7,715 33,986 0 21,360	13 0 1 8 3 0 0	2,784 0 1,607 0 1,178 0 0	1,064 196 610 21 1,014 0 3	1,343,284 159,999 778,266 329 403,111 861 1,908	1,069 165 329 0 861 56,597 15,265	929,717 128,459 426,952 0 302,444 56,597 15,265	231 0 0 213 48 0 0	22,170 0 0 0 22,170 0 0
0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	1 0 1 1 0	14,560 0 1,485 13,075 0	4 1 3 3 0	70,393 4,581 4,406 61,407 0	1 0 1 0 0	1,752 0 1,752 0 0	0 0 0 0 0	
34 11 0 4 13 0 17 27 26	22,925 3,055 0 6,091 1,919 0 1,753 7,051 3,057	43 14 0 3 19 3 23 39 29	24,067 1,666 0 5,175 3,778 1,268 1,765 7,063 3,353	38 7 0 8 14 0 8 35 24	52,445 1,083 0 33,362 3,133 245 1,312 1,647 9,758	853 361 2 17 21 0 0 431 703 576	403,340 37,748 1,293 118,099 59,364 382 0 35,409 95,506 55,921	866 304 3 137 382 89 30,272 575 730 684	1,225,544 70,650 1,361 386,423 148,944 65 178 120,135 127,266 190,493	222 45 0 2 6,065 10,612 61,052 117 139 201	274,335 8,185 0 6,065 10,612 60,509 6,828 121,083
0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	8 0 0 0 1	7,004 0 0 0 0	0 0 0 0 0	
1 1 0 1 1 0 0 1 1	4,537 866 0 3,000 171 0 500	5 0 5 1 0 1 0 0 0	4,481 0 3,810 233 438 0 0	4 0 4 3 1 1 1	8,150 0 2,728 3,356 1,248 400 400	1 0 1 0 0 0 0	927 863 74 36 64 16 13 49 36 7	92 18 74 36 34 16 13 5,18 6,774 3,400	137,792 11,516 57,284 49,715 3,585 5,518 6,774 3,400	1 1 0 1 1 0 1 0 0	3,585 922 0 1,905 210 0 548 0
8 1 6 0 0 0 0 2 3 0 0 0 6 7 0	14,867 86 4,392 0 0 0 0 2,854 444 7,091 0	6 1 4 0 0 0 0 0 2 0 0 0 4 4 0	7,504 1,442 3,610 0 0 0 0 303 0 347 1,802 0	1 0 0 0 0 0 0 2 0 0 0 1 0 0	4,004 0 0 0 0 0 0 648 0 0 1 3,354	67 0 54 1 37 0 0 37 0 0 0 59	56,251 0 18,994 57 5,101 49 0 31,396 36 95	122 29 57 0 49 513 0 36 49 12 1 12 0 12	500,833 33,872 45,829 0 6,870 513 0 7,129 177,840 204,736	18 6 14 0 6 0 0 0 15 2 1 0 0	81,922 7,422 3,242 0 712 0 0 972 58,149 11,424
58	\$118,216	71	\$94,509	45	\$114,633	1,396	2,415,435	1,486	5,055,926	470	1,853,004

DSHS Program Usage by County FY-1990, Source ORDA-NADP Client Database

YAKIMA		Total Clients	Total Service Costs	White Clients [1]	White Service Costs	Black Clients [1]	Black Service Costs	Asian Clients [1]	Asian Service Costs
AAS	UNDUPLICATED TOTAL	2,770	21,100,906	2,345	18,180,837	46	282,303	9	49,941
	Adult Family Homes	118	76,178	107	67,673	2	395	0	0
	Adult Prot. Serv.	187	32,473	153	26,568	3	521	1	174
	Assessments	557	14,726	435	11,498	12	315	2	53
	COPES	444	1,692,072	360	1,356,315	16	83,438	2	18,858
	Case Management	277	67,832	291	61,488	10	2,440	1	244
	Chore Services	152	473,474	96	269,140	6	14,808	0	0
	Congregate Care Fac.	38	65,340	37	63,134	0	0	0	0
	Nursing Homes	1,449	17,761,290	1,294	15,616,454	12	162,041	3	27,949
	Personal Care Serv.	468	916,722	368	707,768	11	18,345	1	2,664
DASA	UNDUPLICATED TOTAL	2,465	2,739,208	1,551	1,848,365	52	62,694	3	1,370
	ADATSA Assessments	545	117,372	401	86,999	16	5,007	0	0
	ADATSA Stipend	264	113,865	203	79,963	14	5,918	0	0
	Detoxification	896	442,522	526	265,042	24	18,025	1	435
	Methadone Treatment	95	60,235	78	50,518	1	859	1	537
	Outpatient Treatment	1,370	1,318,310	857	824,614	22	10,329	2	398
	Residential TX.	507	686,905	408	541,230	14	22,556	0	0
DCFS	UNDUPLICATED TOTAL	6,249	5,108,184	1,991	1,718,450	78	91,240	8	2,094
	Adoption	7	16,874	4	11,440	0	1,716	0	0
	Adoption Support	4	11,446	2	5,286	0	0	0	0
	Child Protective Srv	2,381	679,993	1,076	307,525	45	12,825	3	819
	Fam. Reconciliation	438	257,794	251	161,445	4	1,884	2	628
	Foster Care	760	999,859	329	387,916	28	36,947	2	579
	Home Based Services	83	15,419	45	7,372	3	988	0	0
	Interim Care	60	96,614	29	56,884	0	0	0	0
	Special Group Care	12	163,386	8	85,340	1	13,490	0	0
	Therapy Day Care	178	325,429	77	109,372	17	13,592	1	68
	Treatment Foster Cr.	50	369,713	33	269,791	1	5,285	0	0
	Work Day Care	1,095	892,920	419	316,046	5	4,513	0	0
DDD	UNDUPLICATED TOTAL	781	9,343,151	629	8,242,260	5	18,152	0	0
	Assess. and Case Mgt	645	0	508	0	5	0	0	0
	Community Resid. Fac	58	1,476,027	46	1,164,523	0	0	0	0
	Employment Programs	145	460,685	129	408,204	1	4,373	0	0
	Family Support	53	124,262	49	114,968	0	0	0	0
	Habilitation Serv.	32	189,086	26	154,518	1	155	0	0
	Non-Facil. Resident.	111	631,817	99	597,764	2	12,402	0	0
	Resid. Habil. Center	89	6,371,966	80	5,725,547	0	0	0	0
	Suppl. Comm. Support	97	82,699	83	72,646	1	1,222	0	0
DIA	UNDUPLICATED TOTAL	46,751	48,788,706	21,786	22,141,581	802	1,136,903	148	121,650
	AFDC-E and FIP Eqv	6,715	4,946,340	2,917	2,144,745	20	20,701	32	27,517
	AFDC-R and FIP Eqv	19,276	25,749,028	9,094	12,080,466	508	787,953	36	47,786
	Aged Blind Disabled	6,421	0	4,600	0	111	0	36	0
	Food Assistance	39,881	16,380,907	17,196	6,693,122	669	281,515	111	41,677
	GA-U (Unemployable)	1,470	1,426,936	1,045	1,029,866	41	43,558	8	3,089
	Pregnancy Grants	340	285,496	238	193,382	3	3,176	3	1,582
DJR	UNDUPLICATED TOTAL	164	2,441,141	67	953,915	17	341,927	0	0
	Community Beds	42	352,193	17	156,061	4	32,920	0	0
	Parole in Community	94	159,232	44	73,203	5	10,466	0	0
	State Institutions	115	1,929,716	43	724,652	14	298,540	0	0
	Treatment Programs	28	0	13	0	3	0	0	0
DMA	UNDUPLICATED TOTAL	35,290	40,349,846	17,245	20,798,981	548	593,091	118	123,249
	Dental Services	8,933	1,633,050	5,073	990,264	160	26,080	37	7,954
	HMOs	23	5,717	21	4,764	0	0	0	0
	Hospital Inpatient	4,929	15,062,473	1,945	6,696,549	55	204,661	18	41,746
	Hospital Outpatient	19,907	4,519,135	9,713	2,326,711	339	90,122	58	11,564
	Medicare Part B	3,591	1,247,091	2,920	1,010,154	72	25,537	27	9,894
	Other Medical	20,086	4,673,310	9,794	2,107,901	296	63,010	61	8,895
	Physician Services	30,743	8,075,026	14,856	3,924,741	482	116,342	99	27,554
	Prescription Drugs	26,113	5,134,044	13,542	3,737,897	407	67,340	91	15,642
DORA	UNDUPLICATED TOTAL	27	10,726	16	4,633	0	948	10	5,145
	Employment Services	0	0	0	0	0	0	0	0
	English Language	0	0	0	0	0	0	0	0
	Refugee Grant	27	10,726	16	4,633	0	948	10	5,145
	Self Sufficiency Pln	1	0	0	0	0	0	1	0
DVR	UNDUPLICATED TOTAL	2,001	2,866,551	1,530	2,150,415	39	36,360	9	12,936
	Case Management, SE	31	17,262	25	14,038	1	587	0	0
	Case Mgt, Non-SE	1,974	1,429,849	1,509	1,088,945	38	24,174	9	7,676
	Education & Training	599	749,673	473	613,624	7	4,386	3	4,802
	Medical/Psych Trtmt	849	218,324	630	160,218	13	3,408	5	198
	Personal Support Srv	414	358,279	293	199,915	7	2,559	0	0
	Placement Support	171	61,509	126	48,557	2	1,246	2	260
	Vocational Diagnosis	91	31,563	74	25,026	0	0	0	0
MHD	UNDUPLICATED TOTAL	2,740	10,310,273	1,985	7,682,245	57	253,672	20	68,314
	Adult Day Treatment	311	1,309,205	247	1,069,929	13	40,013	3	4,213
	Case Management	1,618	2,752,172	1,193	1,942,843	36	89,374	10	22,895
	Child Day Treatment	97	771,301	41	324,682	2	2,307	1	1,259
	Child STC	3	127,398	2	111,545	0	0	0	0
	Comm. Res. Transit.	25	79,967	22	71,755	1	3,022	0	0
	Comm. Resid. Trtmt	40	409,753	32	357,273	2	23,964	0	0
	Group Housing	11	16,112	9	10,878	0	0	0	0
	Int. & Eval in CMHCs	1,346	212,644	1,006	163,560	29	4,129	8	1,097
	Involun. Commitments	271	486,139	139	273,396	7	21,696	4	6,892
	Medication Mgt.	678	179,672	540	143,107	21	6,311	3	944
	Outpatient Treatment	1,631	854,014	1,267	675,847	31	19,812	11	6,374
	State Institutions	180	3,111,897	140	2,537,430	6	43,045	2	24,640
Unduplicated County Total		62,659	\$143,054,358	30,342	\$84,470,546	1,000	\$3,045,281	206	\$382,562

DSHS Program Usage by County FY-1990, Source ORDA-NADP Client Database

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Native American Clients [1]	Native American Service Costs	Hispanic Clients	Hispanic Service Costs	Missing & Oth. Race Clients [5]	Missing & Other Race Serv. Costs	Youth Clients [3]	Youth Service Costs	Working Age Clients [4]	Working Age Service Costs	Over 65 Clients [2]	Over 65 Service Costs
80	582,128	224	1,273,507	66	732,190	4	18,274	541	3,145,889	2,218	17,935,970
3	2,453	6	5,657	0	0	0	0	74	55,114	44	21,063
7	1,216	16	2,778	7	1,216	0	0	66	11,461	117	20,317
15	394	86	2,284	7	182	0	0	140	3,728	414	10,920
19	61,343	45	165,123	2	6,995	2	11,478	77	330,225	365	1,350,370
2	488	11	2,684	2	488	0	0	98	23,912	179	43,920
7	29,478	40	145,329	3	14,719	1	6,260	73	224,303	78	242,912
0	0	0	0	1	2,206	0	0	6	10,444	32	54,896
34	441,175	61	820,295	45	693,376	1	536	164	2,201,553	1,284	15,559,200
18	45,581	64	129,357	6	13,007	0	0	155	285,150	313	631,572
326	294,480	521	522,286	12	10,013	122	133,183	2,312	2,589,017	30	16,545
67	14,266	62	11,100	0	0	6	1,200	536	115,515	2	357
27	15,461	20	12,522	0	1	1	39	263	113,826	0	0
216	107,895	120	45,340	9	5,785	47	20,081	830	412,813	20	9,628
2	645	14	7,675	0	1	1	322	94	59,912	0	0
107	92,901	381	390,068	1	0	84	108,582	1,275	1,204,101	11	5,626
45	63,312	38	55,581	2	4,226	3	2,959	501	682,849	2	934
598	607,927	3,346	2,571,355	228	117,118	5,765	4,912,041	154	89,654	8	6,129
0	0	3	3,718	0	0	7	16,874	0	0	0	0
1	1,663	1	4,496	0	1	2	7,532	2	3,913	0	0
431	124,156	725	205,471	101	29,197	2,098	601,406	59	16,099	3	819
19	11,919	74	52,402	88	29,516	387	240,832	6	2,200	0	0
177	283,095	216	284,537	8	6,785	689	944,583	38	39,615	4	5,128
14	2,356	20	4,683	1	20	32	7,176	47	7,576	1	182
8	13,758	20	20,200	3	5,772	58	94,665	2	1,950	0	0
1	41,730	2	22,826	0	0	12	163,386	0	0	0	0
17	36,559	59	134,560	7	31,278	176	324,925	0	0	0	0
9	72,303	7	22,333	0	1	47	355,446	3	14,267	0	0
24	20,388	641	549,199	6	2,774	1,076	884,327	7	3,671	0	0
38	446,667	107	598,828	2	37,244	236	908,272	507	8,191,936	37	242,943
34	0	98	0	0	0	219	0	394	0	31	0
7	186,812	4	89,508	1	35,184	3	63,980	55	1,412,046	0	0
5	10,445	10	37,663	0	0	0	0	141	449,237	4	11,448
0	0	3	7,233	1	2,061	39	102,812	13	20,183	1	1,267
3	23,652	2	10,762	0	0	0	0	32	189,086	0	0
2	8,703	8	12,948	0	0	1	1,294	103	546,991	7	83,532
3	214,227	6	432,192	0	0	10	719,216	77	5,506,873	2	145,877
3	2,828	10	6,002	0	1	6	14,360	86	67,520	5	819
4,511	7,073,870	18,863	18,119,510	641	195,192	23,181	30,886,695	19,384	17,378,734	3,522	288,468
734	738,481	3,008	2,009,471	4	5,425	3,923	2,873,494	2,700	2,043,767	0	0
2,697	4,090,439	6,640	8,577,412	301	164,972	13,186	18,001,955	5,764	7,612,171	2	2,993
315	0	1,068	0	291	0	274	0	2,815	0	3,256	0
4,040	2,093,556	17,804	7,249,151	61	21,886	22,071	9,962,934	16,568	6,065,512	677	278,641
117	118,033	254	229,479	5	2,911	3	430	1,456	1,419,672	11	6,834
35	33,360	61	53,996	0	0	53	47,883	286	237,613	0	0
12	225,864	65	865,931	3	53,504	125	1,827,692	39	613,448	0	0
2	17,093	17	138,793	2	7,326	30	200,887	12	151,306	0	0
8	13,290	35	57,649	2	4,624	65	103,542	29	55,690	0	0
9	195,481	47	669,489	2	41,554	94	1,523,263	21	406,452	0	0
5	0	6	0	1	0	19	0	9	0	0	0
3,567	4,884,892	13,278	12,599,540	534	1,350,093	17,236	10,830,515	13,823	24,283,647	3,464	4,622,150
485	93,304	3,039	492,122	139	23,326	4,475	602,844	3,800	890,601	658	139,605
0	0	2	953	0	0	11	3,131	11	2,450	0	0
572	2,135,038	2,235	5,248,235	104	736,244	1,041	3,975,237	3,648	10,324,106	64	317,072
1,948	432,315	7,602	1,602,321	247	56,102	9,914	1,619,279	8,201	2,602,670	1,460	267,330
98	34,289	417	147,261	57	19,956	2	761	790	272,495	2,799	973,835
2,787	1,139,360	6,823	1,046,842	325	307,302	8,490	1,645,468	9,050	2,262,795	2,080	715,678
2,911	858,513	11,932	3,006,721	463	141,155	15,037	2,275,149	12,311	5,516,323	2,764	203,145
2,116	192,072	9,612	1,055,084	345	66,009	12,174	708,647	10,423	2,412,207	3,121	2,005,485
0	0	0	0	1	0	16	5,227	11	5,499	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	5,227	11	5,499	0	0
0	0	0	0	0	0	0	0	1	0	0	0
173	268,488	223	360,186	27	38,166	26	17,176	1,968	2,844,484	7	4,892
1	749	2	863	2	1,025	0	0	31	17,262	0	0
172	123,787	221	165,854	25	19,413	26	13,606	1,941	1,412,349	7	3,894
45	43,429	63	75,120	8	8,312	2	933	595	748,301	2	439
88	21,237	104	32,037	9	1,226	20	2,570	827	215,595	2	159
53	71,277	54	77,390	7	7,138	2	67	412	358,212	0	0
19	4,716	20	6,178	2	552	0	0	170	61,109	1	400
6	3,293	9	2,744	2	500	0	0	91	31,563	0	0
125	462,499	391	1,605,285	162	238,258	743	2,519,630	1,629	6,937,829	358	828,838
9	23,448	36	170,917	3	685	1	1,785	261	1,235,963	49	71,457
85	238,427	254	426,904	40	31,729	521	1,083,941	870	1,524,843	226	143,365
11	93,127	42	349,926	0	0	97	771,301	0	0	0	0
0	0	1	15,853	0	0	3	127,398	0	0	0	0
0	0	2	5,190	0	0	0	0	25	79,967	0	0
0	0	6	28,516	0	0	0	0	39	403,134	1	6,619
1	2,507	1	2,727	0	0	0	0	9	11,966	2	4,146
69	10,826	197	27,262	37	5,770	453	67,963	722	116,623	163	26,765
10	8,440	28	85,634	83	90,081	19	94,757	245	385,443	8	5,939
20	3,240	82	23,918	12	2,152	98	15,785	516	154,463	62	8,903
66	38,970	206	86,707	50	26,304	468	356,700	929	412,358	233	84,301
6	43,514	25	381,732	1	81,536	0	0	157	2,613,049	22	477,344
5,433	\$14,689,024	24,546	\$38,927,194	1,132	\$1,539,751	28,623	\$52,089,434	25,377	\$66,043,724	7,042	\$23,943,392

DSHS Program Usage by County FY-1990, Source ORDA-NADP Client Database

UNKNOWN	Total Clients	Total Service Costs	White Clients [1]	White Service Costs	Black Clients [1]	Black Service Costs	Asian Clients [1]	Asian Service Costs	
AAS	UNDUPLICATED TOTAL Adult Family Homes Adult Prot. Serv. Assessments COPIES Case Management Chore Services Congregate Care Fac. Nursing Homes Personal Care Serv.	46 0 0 0 0 0 0 0 46 0	712,275 0 0 0 0 0 0 0 712,275 0	45 0 0 0 0 0 0 0 45 0	711,967 0 0 0 0 0 0 0 711,967 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	
DASA	UNDUPLICATED TOTAL ADATSA Assessments ADATSA Stipend Detoxification Methadone Treatment Outpatient Treatment Residential TX.	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
DCFS	UNDUPLICATED TOTAL Adoption Adoption Support Child Protective Srv Fam. Reconciliation Foster Care Home Based Services Interim Care Special Group Care Therapy Day Care Treatment Foster Cr. Work Day Care	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	
DDD	UNDUPLICATED TOTAL Assess. and Case Mgt Community Resid. Fac Employment Programs Family Support Habilitation Serv. Non-Facil. Resident. Resid. Habil. Center Suppl. Comm. Support	76 84 0 0 0 0 0 0 0	0 0 60 67 0 0 0 0 0	0 0 0 0 0 0 0 0 0	5 6 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	1 1 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	
DIA	UNDUPLICATED TOTAL AFDC-E and FIP Eqv AFDC-R and FIP Eqv Aged Blind Disabled Food Assistance GA-U (Unemployable) Pregnancy Grants	51 0 0 0 0 0	2,472 0 0 0 0 0	41 0 0 0 0 0	1,514 0 0 0 0 0	4 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
DJR	UNDUPLICATED TOTAL Community Beds Parole in Community State Institutions Treatment Programs	22 1 21 1 0	85,765 33,011 32,457 20,297 0	10 0 10 0 0	16,855 0 16,855 0 0	4 0 4 1 0	22,926 0 2,629 20,297 0	0 0 0 0 0	
DMA	UNDUPLICATED TOTAL Dental Services HMOs Hospital Inpatient Hospital Outpatient Medicare Part B Other Medical Physician Services Prescription Drugs	80 23 0 19 27 0 63 55 49	497,734 1,444 0 432,045 9,830 0 8,468 19,333 26,615	40 13 0 4 11 0 36 22 40	295,619 515 0 249,941 5,471 0 6,204 8,241 25,247	2 0 0 0 0 0 4 0 0	140 0 0 0 0 0 140 0 0	0 0 0 0 0 0 1 0 0	26 0 0 0 0 0 26 0 0
DORA	UNDUPLICATED TOTAL Employment Services English Language Refugee Grant Self Sufficiency Pln	3 0 0 0 2	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	1 0 0 0 0	
DVR	UNDUPLICATED TOTAL Case Management, SE Case Mgt, Non-SE Education & Training Medical/Psych Trmt Personal Support Srv Placement Support Vocational Diagnosis	3 0 0 3 1 7 4 0	30,377 0 0 5,092 288 23,128 1,869 0	3 0 0 3 1 7 4 0	30,377 0 0 5,092 288 23,128 1,869 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	
MRD	UNDUPLICATED TOTAL Adult Day Treatment Case Management Child Day Treatment Child STC Comm. Res. Transit. Comm. Resid. Trtmt Group Housing Int. & Eval in CMHCs Involun. Commitments Medication Mgt. Outpatient Treatment State Institutions	4 0 0 0 0 0 0 0 4 0 0 0	931 0 0 0 0 0 0 0 931 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	
Unduplicated County Total		166	1,327,083	126	\$1,003,411	9	\$92,989	1	90

DSHS Program Usage by County FY-1990, Source ORDA-NADP Client Database

DSHS Program Usage by County FY-1990, Source ORDA-NADP Client Database

<u>STATE TOTALS</u>		Total Clients	Total Service Costs	White Clients [1]	White Service Costs	Black Clients [1]	Black Service Costs	Asian Clients [1]	Asian Service Costs
AAS	UNDUPLICATED TOTAL	49,784	370,653,874	43,138	333,649,616	1,344	8,782,038	868	7,931,603
Adult Family Homes ✓	1,141	978,406	978	833,267	32	32,501	9	10,587	
Adult Prot. Serv. ✓	3,633	636,603	2,369	416,588	89	15,456	21	3,648	
Assessments	9,977	264,473	8,623	228,722	337	8,873	145	3,807	
COPEs	6,169	26,214,677	4,845	19,590,698	284	1,422,487	338	1,931,010	
Case Management	3,574	884,256	3,095	765,184	140	34,648	54	13,176	
Chore Services ✓	3,112	10,037,413	2,408	7,835,236	139	359,085	85	226,041	
Congregate Care Fac.	2,532	3,828,595	2,251	3,382,808	47	64,844	11	16,127	
Nursing Homes ✓	25,177	312,438,280	23,456	287,744,172	431	5,975,929	301	5,447,981	
Personal Care Servs	7,510	15,342,880	6,283	12,825,844	404	868,215	157	279,228	
DASA	UNDUPLICATED TOTAL	38,725	38,460,700	29,713	29,713,051	3,783	4,053,800	324	249,852
ADATSA Assessments	7,752	1,709,774	5,806	1,264,898	1,153	279,969	37	8,250	
ADATSA Stipend	6,632	3,945,042	4,956	2,882,748	1,057	721,510	22	10,808	
Detoxification	13,814	6,558,802	10,239	4,879,834	1,526	640,694	93	55,441	
Methadone Treatment	2,347	552,902	1,677	428,523	474	81,322	62	17,867	
Outpatient Treatment	24,811	16,350,841	19,653	13,073,146	2,109	1,150,130	218	119,995	
Residential TX.	6,258	9,343,351	4,825	7,183,907	727	1,180,174	27	37,490	
DCFS	UNDUPLICATED TOTAL	109,622	100,294,888	59,194	64,093,646	7,477	10,481,355	1,224	1,544,548
Adoption	498	1,082,224	388	836,550	53	129,558	11	27,456	
Adoption Support	1,017	2,666,764	758	1,993,745	135	324,736	6	17,780	
Child Protective Svcs	54,999	18,325,155	33,429	9,501,621	3,623	1,016,173	661	183,917	
Fam. Reconciliation	9,901	6,980,377	7,429	5,471,360	708	539,791	184	128,252	
Foster Care	17,874	29,689,794	11,855	19,658,144	2,423	4,147,836	331	677,782	
Home Based Services	2,928	1,010,880	2,242	771,317	179	69,536	31	8,974	
Interim Care	1,949	3,661,649	1,498	2,868,790	189	348,380	34	72,466	
Special Group Care	723	7,385,403	573	5,966,680	76	670,511	12	147,974	
Therapy Day Care	6,592	7,088,384	4,409	4,042,830	963	1,593,049	79	88,845	
Treatment Foster Cr.	1,201	8,887,269	965	7,131,645	94	761,184	20	141,058	
Work Day Care	11,493	9,917,054	6,770	5,841,460	889	880,605	60	46,210	
DDD	UNDUPLICATED TOTAL	18,236	192,513,551	15,513	177,290,368	647	4,478,564	332	1,628,172
Assess. and Case Mgt	15,053	28,880,078	12,823	26,316,996	590	552,567	0	301	
Community Resid. Fac	1,492	1,378	1,378	1,378	1,1	16	T.1	364,313	
Employment Programs	3,516	12,122,223	3,213	11,045,610	88	322,881	28	97,052	
Family Support	1,945	3,679,367	1,526	2,729,307	56	128,155	40	71,281	
Habilitation Serv.	653	1,835,163	615	1,726,396	8	15,118	5	15,553	
Non-Facil. Resident.	1,984	16,612,364	1,793	15,152,100	47	443,794	12	74,770	
Resid. Habil. Center	1,799	126,174,254	1,670	117,382,954	43	2,923,829	14	974,335	
Suppl. Comm. Support	2,008	3,149,719	1,805	2,886,807	53	91,899	26	30,872	
DIA	UNDUPLICATED TOTAL	601,722	665,910,384	447,390	483,368,601	47,403	66,792,884	28,971	38,275,293
AFDC-E and FIP Eqv	68,201	51,105,791	51,532	38,293,459	2,734	1,983,439	3,868	3,620,962	
AFDC-R and FIP Eqv	276,053	373,651,673	198,275	266,646,490	29,686	43,279,344	14,159	21,468,503	
Aged Blind Disabled	104,290	0	84,384	0	4,715	0	6,315	0	
Food Assistance	482,205	191,316,219	354,046	137,265,277	41,256	17,749,808	23,159	11,373,208	
GA-U (Unemployable)	36,845	45,445,575	29,661	37,536,931	2,790	3,419,778	1,254	1,709,437	
Pregnancy Grants	5,708	4,388,646	4,682	3,624,928	494	360,515	136	103,178	
DJR	UNDUPLICATED TOTAL	2,227	33,062,049	1,445	21,318,930	436	6,760,343	31	484,150
Community Beds	758	5,583,595	534	3,910,724	101	785,576	10	76,547	
Parole in Community	1,156	1,702,974	752	1,147,645	238	311,394	14	16,612	
State Institutions	1,456	25,775,485	913	16,260,565	320	5,663,370	23	390,992	
Treatment Programs	351	0	252	111	0	49	0	2	
DMA	UNDUPLICATED TOTAL	470,786	622,828,420	348,747	470,069,037	34,015	44,007,874	24,084	27,833,416
Dental Services	153,354	28,998,166	115,911	21,973,459	11,493	1,913,616	9,098	2,102,351	
HMOs	27,549	14,170,771	23,265	11,804,871	2,415	1,423,677	542	297,082	
Hospital Inpatient	54,650	230,379,855	39,192	166,235,044	3,876	18,760,655	2,039	8,831,531	
Hospital Outpatient	218,158	69,179,515	161,036	51,779,945	18,483	6,103,932	7,317	2,883,421	
Medicare Part B	54,419	18,725,388	47,524	16,304,605	1,906	669,548	1,689	590,352	
Other Medical	253,885	63,953,797	188,229	48,577,050	17,480	3,683,848	12,030	1,767,763	
Physician Services	380,137	113,314,539	278,445	84,262,027	26,723	7,487,519	21,419	6,475,542	
Prescription Drugs	359,792	84,027,681	270,542	69,055,582	24,074	3,964,341	20,578	4,884,973	
DORA	UNDUPLICATED TOTAL	9,645	6,538,804	2,360	1,634,301	388	311,348	6,847	4,560,091
Employment Services	3,477	2,393,720	771	521,554	169	138,989	2,535	1,731,639	
English Language	1,976	644,943	559	166,073	108	35,889	1,308	442,535	
Refugee Grant	3,271	3,500,141	1,057	946,674	157	136,470	2,020	2,385,917	
Self Sufficiency Pln	8,310	0	1,860	0	337	0	6,100	0	
DVR	UNDUPLICATED TOTAL	23,093	31,093,164	19,414	26,427,756	1,222	1,534,571	249	357,742
Case Management, SE	776	553,707	687	491,301	28	19,934	5	4,133	
Case Mgt, Non-SE	22,339	16,122,992	18,744	13,627,326	1,194	836,318	244	180,784	
Education & Training	6,137	6,630,652	5,305	5,775,416	260	262,966	68	96,153	
Medical/Psych Trtmt	9,400	2,634,145	7,903	2,221,445	480	131,403	97	25,806	
Personal Support Srv	5,149	3,044,978	4,333	2,547,903	306	134,062	45	24,435	
Placement Support	2,938	1,448,791	2,487	1,221,934	174	100,606	33	15,707	
Vocational Diagnosis	1,551	620,319	1,279	511,374	106	44,505	25	10,724	
MHD	UNDUPLICATED TOTAL	58,825	262,180,169	47,942	220,436,249	2,613	17,184,260	1,297	5,502,359
Adult Day Treatment	6,808	21,509,222	5,676	17,819,995	449	1,318,367	122	376,726	
Case Management	24,207	26,299,238	19,596	20,431,694	1,343	1,823,712	869	1,009,255	
Child Day Treatment	1,811	9,893,888	1,376	7,443,511	202	1,259,472	18	51,532	
Child STC	137	4,760,119	120	4,288,574	6	207,525	2	54,764	
Comm. Res. Transit.	425	1,633,709	320	1,180,133	33	111,478	11	41,302	
Comm. Resid. Trtmt	377	3,631,667	334	3,246,005	9	93,799	14	163,212	
Group Housing	1,980	5,236,694	1,668	4,445,440	90	206,091	38	112,344	
Int. & Eval in CMHCs	23,418	3,037,051	19,717	2,543,875	910	119,596	464	60,750	
Involun. Commitments	4,733	6,645,003	2,691	4,242,930	329	586,051	88	113,951	
Medication Mgt.	15,203	4,101,450	12,539	3,398,714	833	242,283	485	131,541	
Outpatient Treatment	38,606	48,963,856	32,381	42,124,573	1,571	1,548,795	878	782,021	
State Institutions	5,363	126,468,271	4,566	109,270,804	396	9,667,096	114	2,604,961	
Unduplicated County Total		856,244	2,323,550,289	626,308	1,844,664,496	59,375	\$165,407,325	35,883	\$89,520,409

DSHS Program Usage by County FY-1990, Source ORDA-NADP Client Database

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Native American Clients [1]	Native American Service Costs	Hispanic Clients	Hispanic Service Costs	Missing & Oth. Race Clients [5]	Missing & Other Race Serv. Costs	Youth Clients [3]	Youth Service Costs	Working Age Clients [4]	Working Age Service Costs	Over 65 Clients [2]	Over 65 Service Costs
729	4,488,534	656	3,538,711	3,049	12,263,372	148	824,365	12,331	61,555,273	36,532	308,038,131
30	30,765	14	12,257	78	59,029	4	826	843	781,916	292	194,487
51	8,858	34	5,905	1,069	186,148	22	3,822	1,042	182,679	1,907	334,799
223	5,937	193	5,093	456	12,041	26	683	3,837	102,066	6,047	159,947
99	427,889	124	579,336	479	2,263,257	49	229,453	1,396	6,985,939	4,693	18,915,040
64	16,104	43	10,492	178	44,652	11	2,684	2,139	529,968	1,418	350,140
131	304,277	165	666,412	184	646,362	16	35,629	1,645	5,688,221	1,448	4,305,521
19	35,893	10	20,008	194	308,915	12	19,702	908	1,596,429	1,609	2,208,549
100	247	154	1,893,842	588	8,155,348	19	502,017	1,201	38,341,128	22,109	273,591,009
195	437,406	168	345,366	303	586,821	21	29,148	3,531	7,322,363	3,947	7,975,321
2,688	2,615,470	1,892	1,632,342	325	196,185	3,775	2,083,621	34,484	36,056,592	446	313,000
505	107,028	237	47,675	14	1,954	31	5,595	7,698	1,699,258	21	3,807
432	234,876	159	89,814	6	5,286	9	1,923	6,620	3,942,453	1	39
1,221	691,657	542	231,758	193	59,418	561	4,170	173,637	13,020	114,227	117,544
41	7,600	93	17,465	0	125	4	414	2,332	547,772	9	4,592
1,497	973,545	1,330	1,030,731	4	3,294	3,347	1,885,449	21,212	14,298,264	249	164,915
425	600,768	149	214,903	105	126,109	15	16,243	6,217	9,302,721	20	22,102
4,488	5,580,844	10,607	7,846,087	26,632	10,748,408	88,101	92,081,635	3,349	2,775,733	237	97,566
12	17,446	20	40,326	14	30,888	488	1,069,926	4	5,720	0	0
37	111,332	29	80,657	52	138,514	953	2,508,495	63	158,047	1	221
2,396	681,088	2,427	683,815	22,463	6,258,541	48,222	13,647,612	681	186,374	163	44,753
235	162,147	286	216,463	1,059	462,364	8,946	6,536,350	252	168,092	16	17,760
1,753	2,968,358	836	1,198,541	676	1,039,133	16,003	28,209,778	1,124	1,178,972	35	23,604
241	58,068	117	39,530	118	63,455	1,365	581,099	1,262	308,025	5	454
91	166,575	70	88,038	67	117,400	1,908	3,596,953	25	37,148	0	0
36	336,882	16	122,634	10	140,722	671	7,058,439	51	324,669	0	0
423	440,408	296	371,365	422	551,887	6,360	6,981,115	33	17,200	10	4,957
63	466,360	29	206,463	30	180,559	1,113	8,518,615	68	353,606	1	184
223	167,234	1,566	1,309,457	1,985	1,672,088	11,261	9,817,186	75	37,525	8	5,385
331	1,970,459	495	2,651,999	918	4,493,989	6,667	10,676,545	10,948	178,379,856	556	3,214,530
304	0	447	0	588	0	6,136	0	8,469	0	416	0
1,725	425,739	610	269,287	37	951,176	3,654	1,279,073	1,384	26,751,785	36	847,336
53	180,185	43	142,817	91	333,678	9	4,314	3,482	12,047,420	25	70,490
26	35,674	44	100,267	253	614,683	1,600	3,015,473	316	442,544	8	4,695
9	33,215	5	12,636	11	32,245	0	0	538	1,622,839	115	212,326
37	200,293	32	120,317	63	621,090	10	55,735	1,934	16,334,012	33	207,228
16	1,072,170	28	1,972,192	28	1,848,774	91	6,108,418	1,680	118,248,657	28	1,817,182
27	21,057	37	26,747	60	92,337	129	153,149	1,731	2,932,601	136	55,277
22,121	30,587,107	46,529	43,356,957	9,308	3,529,542	261,445	382,136,611	283,106	277,494,177	50,253	3,674,889
3,092	2,567,114	6,753	4,458,648	222	182,169	36,664	27,528,409	20,521	23,305,587	0	0
12,807	18,004,765	17,289	21,409,878	3,837	2,842,693	177,310	247,132,297	94,873	124,866,061	34	24,669
1,960	0	2,750	0	4,166	0	4,275	0	52,157	0	46,689	0
19,268	8,390,146	43,466	16,165,123	1,010	372,657	244,541	106,890,847	224,051	80,198,020	8,325	3,527,123
1,216	1,482,699	1,207	1,166,418	717	130,312	105	30,450	36,549	45,288,309	132	123,098
189	141,540	208	156,887	1,598	1,598	735	554,608	4,975	3,833,718	0	0
112	1,787,339	159	2,135,592	44	575,695	1,651	24,906,012	576	8,156,039	0	0
36	274,532	57	425,204	20	111,012	571	3,789,472	187	1,794,123	0	0
52	67,133	72	115,994	28	44,196	753	1,009,454	403	693,520	0	0
73	1,445,676	109	1,594,399	18	420,483	1,151	20,107,091	305	5,668,393	0	0
28	0	16	0	4	0	288	0	63	0	0	0
18,444	25,900,549	32,708	36,964,799	12,788	18,052,745	202,606	139,688,490	212,905	412,423,923	48,381	65,320,694
4,079	791,568	8,125	1,377,265	4,648	839,907	72,427	9,495,774	70,446	17,069,291	10,472	2,432,639
661	332,676	461	228,273	205	84,192	17,018	9,033,196	10,099	5,050,323	4	1,361
2,716	11,387,973	5,577	17,154,069	1,250	8,010,583	9,021	46,877,789	43,732	172,223,945	1,111	7,252,154
9,205	2,726,028	17,316	4,307,952	4,801	1,378,237	86,826	17,397,010	114,394	47,861,172	14,929	5,689,623
777	274,144	1,239	428,928	1,284	457,811	11	3,678	15,535	5,291,043	38,872	13,430,452
12,386	4,138,787	16,992	2,654,754	6,768	3,131,595	94,451	20,327,086	129,151	33,438,643	26,087	9,841,368
14,605	4,454,164	28,597	8,103,895	10,348	2,531,392	161,129	26,912,925	181,225	83,173,427	32,701	2,605,874
12,257	1,795,204	23,586	2,708,541	8,755	1,619,040	143,474	9,641,030	169,035	48,245,942	43,518	26,058,658
1	628	16	7,541	33	24,895	814	443,330	8,658	6,022,400	166	71,171
0	0	2	1,538	0	0	50	27,393	3,421	2,363,213	6	3,114
0	0	1	446	0	0	12	4,648	1,944	634,597	20	5,698
1	628	5	5,557	31	24,895	722	411,289	2,472	3,024,590	71	62,359
0	0	12	0	1	0	120	0	8,081	0	107	0
729	869,744	756	949,289	723	954,062	172	121,461	22,883	30,929,410	38	42,291
15	12,110	14	7,555	27	18,674	0	0	772	550,778	4	2,929
714	469,359	743	515,130	700	494,075	172	77,894	22,133	16,022,841	34	22,253
164	148,297	167	169,774	173	178,046	18	13,427	6,111	6,608,883	8	8,342
304	68,116	333	92,128	283	95,247	103	25,521	9,282	2,601,845	15	6,779
179	111,781	158	112,648	128	114,149	8	341	5,139	3,043,666	2	971
94	43,178	80	35,393	70	31,973	5	1,296	2,930	1,446,478	3	1,017
42	16,679	42	16,152	57	20,885	6	2,492	1,545	617,827	0	0
2,234	9,003,678	1,847	6,219,506	2,892	3,834,117	12,227	32,928,391	38,140	199,234,176	7,630	27,736,869
342	1,276,383	135	454,585	84	263,166	5	4,022	5,728	18,779,227	930	2,265,497
1,086	1,379,664	875	1,285,728	438	369,185	5,578	5,721,190	13,771	17,160,245	4,581	3,044,428
86	477,571	103	561,363	26	100,439	1,795	9,838,563	5	30,887	0	0
5	98,863	4	110,393	0	0	132	4,615,428	5	144,691	0	0
38	206,006	6	11,802	17	82,988	0	0	423	1,620,488	2	13,221
5	28,156	10	47,330	5	53,165	2	14,614	369	3,555,360	6	61,692
73	197,568	30	79,084	81	196,167	5	14,646	1,787	4,733,778	187	487,796
787	89,149	829	107,455	711	116,226	6,815	846,984	13,655	1,775,297	2,648	365,049
130	247,882	95	165,967	1,400	1,288,227	743	2,272,427	864	4,077	4,276,485	6,653,310
618	154,645	425	89,530	303	84,737	666	98,343	12,202	3,502,971	1,984	385,313
1,584	2,932,221	1,254	920,466	938	655,780	9,748	9,436,204	24,692	35,314,351	3,719	3,503,048
119	1,915,568	146	2,385,801	22	624,041	9	65,971	4,697	108,340,395	629	17,515,077
29,903	\$80,086,237	64,073	\$105,722,420	40,702	\$38,149,402						

Footnotes to Tables

- 1 The racial/ethnic codes in these tables are drawn from different DSHS data sources. For most of these sources, clients who identified themselves as "Alaskan Natives" were coded as "American Indian" and those who identified themselves as being from a Pacific island were coded as "Asian." Clients who identified themselves as Hispanic were generally coded as being "Hispanic." However, in most DSHS data sources (and therefore in the NADP database) a client cannot be both Hispanic and White, Black, Asian, or American Indian.

In the database maintained by the Department of Juvenile Rehabilitation, Alaskan Native and Pacific Islanders were sometimes coded as "Other Race".

The Division of Refugee Assistance PEP Database does not record client race (though refugee clients may be identified by race in other department data sources). However, client ethnicity and country of origin are stored in the PEP Database, and DORA staff associated a race with each ethnic group and each country of origin. Using this association, NADP staff then assigned the client's race based on the ethnic group. If the ethnic group was missing, the assignment was based on the country of origin was used. For details, see the NADP DORA Report.

In constructing the NADP database, sources were prioritized so that a client appearing in multiple sources could be assigned a single race within each division. For details, see the NADP Technical Report or the separate Division Reports.

- 2 Over 65 Clients represents all clients 65 and over.
- 3 Youth comprises clients from birth through age 17.
- 3 Working-Age encompasses clients aged 18 through 64.
- 5 Missing and other Race clients varied by division. Generally they included persons who indicated that they were of mixed race, as well as those client records where no race was recorded.

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Yette R, C Mack and E Kohlenberg May 1992. *NADP Technical Report FY90 NADP Report # 11:70*, Office of Research and Data Analysis, Department of Social and Health Services, Olympia WA.

Program Glossary

Aging and Adult Services (AASA)

AASA Total: Included residential assistance, as well as all the following programs. Clients were unduplicated and dollars spent were totalled.

- **Adult Family Homes:** In these small group care settings, persons in their own homes provided room, board, laundry services and personal care for as many as six adults who were not related to the provider, could not live alone, and did not need skilled nursing care.
- **Adult Protective Services:** APS staff investigated reports of neglect, abuse, exploitation or abandonment of dependent adults. Services provided to clients who need help included, but were not limited to: counseling, assessment, arranging for alternative living situations, assistance in accessing community resources, and arranging for and providing appropriate services.
- **Assessment - Comprehensive Adult Services:** This in-person, standardized, comprehensive assessment of need and level of care was provided for disabled adults requesting nursing home care, COPES, case management, or any other AASA service.
- **Community Options Program Entry System (COPES):** Program assisted clients to delay or avoid nursing home placement, by providing for the coordinated delivery of support services necessary to allow disabled or frail persons to remain in less-restrictive settings. Services provided included case management, in-home personal care, congregate care, respite care, and adult family home care.
- **Case Management by AASA Staff:** AAS social workers assisted certain disabled adults to assess their needs, develop a service plan, and obtain and effectively use necessary support services while still maintaining the highest level of health and independence capable by the person. The case managers maintained ongoing contact with the client until the condition and situation were stabilized.
- **Chore Services (State Paid):** These state funded programs provided in-home personal care services to non-Medicaid eligible, low-income, disabled or very frail adults who still live in their own homes. This grouping included all individual provider services as well as chore provider meal reimbursements and travel costs. Contract chore services (SSPS code 4220) were not included.
- **Congregate Care Facilities:** In these licensed boarding facilities for disabled adults, staff offered twenty-four hour supervision of and help with the following: activities of daily living, planning medical care, taking medications, and the handling of financial matters when necessary.
- **Nursing Homes:** In these residential facilities, staff performed an array of services for disabled persons who required daily nursing care, as well as assistance with medication, eating, dressing, walking, or other personal needs.
- **Personal Care Services:** These federal and state funded programs provided help with the activities of daily living to Medicaid eligible, poor, disabled or frail elderly adults who needed this assistance to remain in their own homes, Adult Family Homes (AFH), or Congregate Care Facilities (CCF). Included were: Title XIX-funded Personal Care (SSPS 4501 through 4507 and 4520) and transportation (SSPS 4533); and state-funded Personal Care provided for clients in AFH's (SSPS 4717).

Division of Alcohol and Substance Abuse (DASA)

DASA Total: Included all the following programs. Clients were unduplicated and dollars spent were totalled.

- **ADATSA Assessments:** Chemically dependent persons who were indigent according to DSHS criteria were evaluated to determine clinical eligibility for state or federally funded treatment or (if they qualify) state funded shelter. Assessment staff assisted clients to develop a treatment plan, monitored client progress, and placed clients in appropriate treatment settings.
- **ADATSA Outpatient (OP) Living Stipend:** Some clients who were indigent and in the process of carrying out a treatment plan from an Assessment Center were eligible for an ADATSA outpatient living stipend to cover food and housing costs while in outpatient treatment.
- **Detoxification:** Detoxification is a short-term residential service for persons withdrawing from the effects of excessive or prolonged alcohol or drug consumption. Services continued only until the person recovered from the transitory effects of acute intoxication. Detoxification always included supervision, and may have included counseling and/or medical care. Some counties provided detoxification in specialized freestanding facilities; in other counties, detoxification was provided in community hospitals.
- **Methadone Treatment for Opiate Addicts:** Methadone treatment is an outpatient service for some persons addicted to heroin or other opiates. The four contracted methadone treatment agencies provided counseling and daily or near daily administration of methadone or another approved substitute drug.
- **Outpatient Treatment:** Outpatient treatment consisted of a variety of diagnostic and treatment services provided in a non-residential setting. Both standard and intensive outpatient treatment were included. For indigent clients, the programs generally included vocational counseling to help clients regain employment.
- **Residential Treatment:** Clients in these programs were receiving treatment in an inpatient setting. Several types of inpatient settings were included in this category: Intensive Inpatient Treatment, Long-Term Residential Drug Treatment, Recovery House care, Differential/Dual Diagnosed Treatment at Cedar Hills for substance abusers who are mentally ill, and secure involuntary treatment at Pioneer North.

Division of Child and Family Services (DCFS)

DCFS Total: Included seasonal daycare, as well as all the following programs. Clients were unduplicated and dollars spent were totalled.

- **Adoption:** Adoption services provided opportunities for children in DSHS's custody to be placed in permanent families. Services included permanency planning, adoption preparation, placement supervision, and some limited post-adoption services.
- **Adoption Support:** This program encouraged adoption of hard-to-place children from DSHS foster care; children who, because of age, race, physical condition, or emotional health, would not otherwise be placed for adoption. The program eliminated barriers to the adoption of such children by providing financial assistance, medical, counseling and rehabilitative services and assistance with legal fees for adoption finalization.
- **Child Protective Services:** These services included 24-hour intake, assessment, emergency intervention, and emergency medical services for referrals. If children were found to be at risk of abuse, the services could have included direct treatment, coordination and development of community services, legal intervention and case monitoring. Family services were intended to reduce the risk to the children. (The client counts represent children assessed rather than children seen.)
- **Family Reconciliation Services:** These services were offered to help families and their runaway or conflict-ridden adolescent members. There were three phases: (I) 24-hour Intake and Assessment; (II) Longer-term crisis counseling provided by county contract counselors; and (III) an Intensive (e.g., Homebuilders) program, which worked intensively with families to avoid imminent out-of-home placements.
- **Foster Care:** Foster care served children who needed short term or temporary protection because they were homeless, dependent, abused, neglected and/or could not live with their parents because of conditions which threatened their normal development. Additionally, foster care served runaways, developmentally disabled children, mental health and juvenile rehabilitation referrals, and medically fragile children including drug-affected newborns. Also included in this category were any of the following services received by children while in foster care: clothing and personal incidentals, psychological evaluation and treatment, personal care services, and transportation.
- **Home Based Services:** These were individualized services purchased to help families who were at risk of child placement or in need of reunification. Services may have included traditional child welfare services, such as parent aides or counseling, as well as supports around basic needs such as clothing, shelter, employment and transportation. Services provided were not available without cost in the community.
- **Interim Care Services:** ICS consisted of three service categories: Family Receiving Homes, Crisis Residential Centers (CRCs), and Juvenile Detention Placements. All three were emergency placement resources for children, pending family reunification or out-of-home placement to longer-term family foster care or group care. There were also three types of CRCs included: Regional, Group and Family beds. If clothing or personal incidentals were purchased for children while they were in CRCs, the dollars spent were included in the NADP costs for this program.

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- **Special Models of Group Care:** This category encompassed several different specialized treatment programs for children with particular difficulties. Included were: special model residential treatment and aftercare; special treatment facilities for children who are both developmentally disabled and mentally ill; special care for medically fragile children; and out-of-state group care.
- **Treatment Foster Care and Group Care:** Group care and treatment foster care placements served children with emotional and/or behavioral difficulties which exceeded the service or supervision capacity of regular foster care families. Lengths of stay in these settings ranged from 90 days to 18 months; staffing ratios ranged from 1:8 to 1:2. Several models were included here: Treatment Foster Care; and Group Care (Levels 2, 3 and Residential Treatment). If Early Enhanced Discharge and After Care (EEDAC) services were provided for these clients, those costs were included. Also included were additional client services recorded for these clients, such as: additional supervision, clothing, personal incidentals, and transportation.
- **Therapy Day Care:** This category comprised child care which was provided for three groups of children with special emotional needs. The first group was children who were at risk of child abuse and neglect (Therapeutic Child Development). The second was children whose families needed respite, treatment or parent education (CPS/CWS Child Care). The third was children whose parents were undergoing substance abuse treatment funded by the Division of Alcohol and Substance Abuse (DASA Child Care).
- **Work and Training Day Care:** This category of child care was subsidized because the custodial parent(s) were working full time or were in secondary education, and the family was earning less than 52% of the State Median Income adjusted for family size.

Division of Developmental Disabilities (DDD)

DDD Total: Included personal care for children and medically intensive clients, as well as all the following programs. Clients were unduplicated and dollars spent were totalled.

- **Assessments and Case Management:** Case managers assisted eligible DDD clients and their families in the following: assessing needs, planning and authorizing state funded services, applying for other services, and handling crises. Some clients may have seen their case manager often during FY90; others (such as families whose children are in the public schools) may not have seen their case manager at all during FY90. Both types of clients were included in this report because the DDD data systems did not distinguish between "having" and "using" a case manager.
- **Community Residential Facilities:** This group included clients living in smaller, community-based group care facilities: group homes and Intermediate Care Facilities for the Mentally Retarded (ICF-MR).
- **Employment Programs:** This group included three employment programs contracted through counties: (1) Individual Supported Employment, which assisted clients to find and keep jobs in the community; (2) Group Supported Employment, which enabled clients to work in groups or enclaves at local businesses; and (3) Specialized Industries, which were work training centers.
- **Family Support:** This group included the following family support services used by client families during the year, as well as miscellaneous family-based services: respite care, attendant care, professional services used by the family, and transportation for attendants or family members. These services enabled families to keep their developmentally disabled children in their own homes.
- **Habilitation Services:** These community services, contracted through counties, included (1) community integration day programs for adults whose physical disabilities or age make work-oriented programs inappropriate; and (2) senior day treatment programs.
- **Non-Facility Residential:** This group included all programs except SOLAs which support clients living in their own houses or apartments, either alone or with roommates (Tenant Support, Supportive Living). Staff helped these clients with household and money management, health care, personal care, use of community resources, and social integration.
- **Residential Habilitation Centers (RHCs):** This category includes clients originating from each county who during FY90 were living in the five large state residential and habilitation institutions which house developmentally disabled persons: Fircrest, Frances Haddon Morgan Center, Interlake School, Lakeland Village, Rainier School, and Yakima Valley. It also included those clients who moved into State Operated Living Alternatives (SOLAs) during FY90, because the FY90 DDD database had not yet been changed to reflect this new residential option.
- **Supplemental Community Support:** This group included any professional services used by the client, client transportation, and other client-oriented services.

Division of Income Assistance (DIA)

DIA Total: Included all the following programs. Clients were unduplicated and dollars spent were totalled.

- **Employable AFDC and FIP Grants:** Clients in this group came from poor two-parent families with children under 18 or between 18 and 19 and finishing high school, in which both parents were unemployed but where at least one parent earned \$50 in each of six quarters during a 13 consecutive quarter period which ended within FY89 or FY90. They almost all received cash grants for food, clothing and shelter. Some clients received additional money for telephone, laundry, meals on wheels, restaurant meals, food for guide dogs and home winterization.
- **Regular AFDC and FIP Grants:** Clients in this group came from poor families with children under 18 or between 18 and 19 and finishing high school. They were either single-parent families, two-parent families where one parent is unemployable due to disability, or no-parent families in which the children are living with non-parent relatives. They almost all received cash grants for food, clothing and shelter under the AFDC-R program or its FIP equivalent. Clients who used child care grants under the FIP, JOBS, OPP, ESP, or CWEP programs were also included here, even if they were no longer receiving a cash grant. Some clients received additional money for telephone, laundry, meals on wheels, restaurant meals, food for guide dogs and home winterization.
- **Aged, Blind and Disabled:** All clients in this group qualified for medical assistance under the Aged, Blind and Disabled Program. Most of these clients received FY90 federal Supplemental Security Income (SSI) and/or State Supplemental Payments (SSI-SSP) but the actual SSI-SSP dollar amounts were not recorded in the NADP database. Medical expenditures were reported only in the DMA report. Hence, the only dollars reported for these clients were state dollars spent to help with some clients with telephone, laundry, meals on wheels, restaurant meals, food for guide dogs, and clothing/personal incidentals (CPI) for persons in nursing homes.
- **Food Assistance:** Clients in this group were poor households who met federal eligibility standards and received food assistance (either food stamps or FIP food cash). Most clients who receive cash income assistance grants qualified for food assistance, and were included here, but this program also included persons who did not qualify for any other income assistance program.
- **General Assistance-Unemployable (GA-U):** Clients in this group were very poor and unemployable due to physical, mental or emotional incapacity. Either the incapacity was not sufficiently continuous or long lasting for SSI, or the client's case was awaiting SSI determination. These clients received cash grants for food, clothing and shelter, and were eligible for medical assistance.
- **Pregnancy Grants:** Clients in this group were poor pregnant women. They received cash grants for food, clothing and shelter, authorized either under the General Assistance-Pregnant Program or under the Family Independence Program.

Division of Juvenile Rehabilitation (DJR)

DJR Total: Included Assessment and Testing and time in County Detention Centers, as well as all the following programs. Clients were unduplicated and dollars spent were totalled.

- **Community Beds:** During FY90, there were three types of programs in which DJR clients lived in small group facilities while they worked and/or attended schools or Learning Centers in the community. DJR operated eight group homes, and contracted with private agency group homes (called Community Residential Placements or CRPs) and Community Alternative Programs (CAPs). The DJR group homes, CRPs and CAPs were all included in the Community Beds program.
- **Parole In Community:** Parole officers supervised juvenile offenders who were released into the community. They provided structure, supervision, family and client support, and access to needed community services.
- **State Institutions:** All DJR state institutions provided treatment, education and/or work experience in a secure facility. The three state institutions (Green Hill, Maple Lane, Echo Glen) and two forestry camps (Naselle and Mission Creek) were included.
- **Treatment Programs:** During FY90, one group home and two cottages in the state institutions offered specialized substance abuse treatment. Two other cottages offered specialized treatment for mentally ill youth. Clients using both these forms of specialized treatment were included in this program grouping.

Division of Medical Assistance (DMA)

DMA Total: Included hospice care, as well as all the following programs. Clients were unduplicated and dollars spent were totalled.

- **Dental Services:** These included diagnostic, preventive or corrective services provided by or under the supervision of an individual licensed to practice dentistry or dental surgery.
- **Health Maintenance Organization (HMO) Fees:** Some clients were covered through managed health care such as Group Health, Kaiser, Pierce County Medical Bureau and Kitsap Physician Services (KPS). For these clients, a fixed monthly fee was paid, rather than service-specific reimbursements. The monthly fee covered most physician and hospital services.
- **Hospital Inpatient Care:** These services were furnished by a licensed or formally approved hospital for the care and treatment of clients admitted to stay at the facility under the direction of a physician or dentist. Included were room and board and other ancillary services such as drugs, laboratory and radiology.
- **Hospital Outpatient Care:** These included preventive, diagnostic, therapeutic, rehabilitative or palliative services furnished by a licensed or approved hospital to clients who visited but were not admitted to stay at the facility.
- **Medicare Part B Premiums:** The state paid the fixed fee premium to the federal government to insure the client under Medicare Part B. Part B covers physician fees. In general, this service supported the elderly poor.
- **Other Medical:** This residual category included durable medical equipment; home health care; hospice care; some medically necessary transportation; optometrists, opticians and eyeglasses; chiropractic care; care at Indian Health Clinics; oxygen; hearing aids; care at Rural Health clinics; and a variety of smaller programs. In FY90, these services included less than 10% of all DMA Expenditures.¹
- **Physician Services:** These were services provided by or under the personal supervision of an individual licensed to practice medicine or osteopathy. These services could have been furnished in the physician's office, the client's home, a hospital or elsewhere.
- **Prescription Drugs:** These included simple or compound substances or mixtures prescribed by a physician or other licensed practitioner and dispensed by licensed pharmacists or other authorized practitioners.

¹ Washington State Department of Social and Health Services 1991. *Briefing Book January 1991*, page 247.

Division of Refugee Assistance (DORA)

DORA Total: Included all the following programs. Clients were unduplicated and dollars spent were totalled.

- **Employment Services:** These services were provided through county contractors to refugee clients who were potentially employable. The services provided included: family economic independence counseling, employment-oriented language training, job-finding skills, job development and placement, post-employment follow-up to insure a client stays on the job, and follow-up with employers to improve communication between the employer and the refugee employee.
- **English Language (ESL) Training:** This program taught "basic survival English skills" to adult clients to help them overcome communication problems and to help them contact service providers, especially medical providers.
- **Refugee Income Assistance:** If a refugee does not qualify for any state and federal income assistance programs, but met state income and grant standards, for the first year of United States residence they received a Refugee Cash Assistance grant.
- **Self-sufficiency Planning and Assessment:** DORA case managers assessed client employability, and helped clients access medical, social, educational and other services that are necessary for economic independence. If a client was employable, the case manager helped the client set up a personal employment plan (PEP) and referred the client to employment services, training, ESL and any other necessary services.

Division of Vocational Rehabilitation (DVR)

DVR Total: Included all other DVR services provided for clients, as well as all the following programs. Clients were unduplicated and dollars spent were totalled.

- **Case Management, Supported Employment Clients:** Case managers worked with a team to assist clients who required on-going follow-up and post-employment services to maintain employment. DVR Case managers helped these clients assess their employment possibilities, access community resources and find suitable employment after rehabilitation. Team members outside DVR provided long-term follow-up and post-employment services.
- **Case Management, Non-Supported Employment Clients:** These case managers helped clients who would be employable without on-going follow-up after rehabilitation to assess employment needs, access community resources and find suitable employment.
- **Education, Training and Supplies:** These were the direct costs of vocational training. They included tuition, school books and equipment, interpreter or reader services, and lab fees.
- **Medical and Psychological Treatment:** This group of services included any restorative medical or psychological treatment which was needed to increase work potential and/or job accessibility. Examples include surgery, prostheses, hospital and convalescent care and the purchase of necessary medical equipment.
- **Personal Support Services:** These services helped the client to complete a rehabilitation plan and find employment. Examples included: help with transportation costs; day care; independent living services; purchase of tools, equipment, or interview clothing; the alteration, repair or purchase of a vehicle so that a client could get to work.
- **Placement Support Services:** This group of services included the purchase of clothing, tools or equipment necessary for job placement, assistance with business licenses and fees, and job placement fees.
- **Vocational Diagnosis and Adjustment:** This service group included the identification of a client's interests, readiness for employment, work skills and job opportunities.

Mental Health Division (MHD)

MHD Total: Included all the following programs. Clients were unduplicated and dollars spent were totalled.

- **Adult Day Treatment:** Day treatment programs provided a range and mix of planned and structured programs in a supervised all-day setting. In addition to counseling, Day Treatment staff emphasized community living skills (such as pre-vocational training and appropriate use of community services) and self-care skills (such as health, nutrition, and money management).
- **Case Management:** Case managers assisted all enrolled MHD clients and some registered MHD clients with the following needs: assessment of needs and development of a service plan, client housing, income, employment, monitoring and intervention, and crisis intervention.
- **Child Day Treatment:** Similar to Adult Day Treatment Programs, with an emphasis on preparing children for school rather than employment.
- **Child Study and Treatment Center:** Included only the state-run long-term residential treatment center for psychiatrically disturbed children.
- **Community Residential Transitional Programs:** Included adult clients living in "transitional" CCFs and AFHs (where some treatment is provided as part of easing a client back into the community).
- **Community Residential Treatment Facilities:** Included adult clients living in community-based residential treatment facilities. In RTFs, active intensive treatment by facility staff is part of the program.
- **Group Housing:** Included all MHD clients living in group housing where treatment is not provided as part of the housing situation. It included mentally ill hard-to-place clients living in Congregate Care Facilities (CCF) or Adult Family Homes (AFH); MHD clients living in specialized Mental Health CCF; and mental health clients living in regular CCFs and AFHs.
- **Intake and Evaluation:** Included clients who received Community Mental Health Center intakes, psychological assessments, and psychiatric evaluations during FY90.
- **Involuntary Commitments to Community Hospitals:** Included clients who were involuntarily committed to psychiatric wards in community hospitals. This grouping did not include persons treated in Evaluation and Treatment Centers.
- **Medication Management:** Included medication management, monitoring and prescription appointments for those MHD clients for whom a licensed practitioner has developed a medication treatment plan. Case managers recorded medication management, as could licensed mental health professionals.
- **Outpatient Treatment:** Included clients who received individual, family and group outpatient counseling in Community Mental Health Centers. Clients who participated in special-purpose Community Mental Health Center programs (excluding medication management, intake and evaluation and day treatment) were also included.
- **State Institutions:** Included Eastern State Hospital, Western State Hospital, the Program for Adaptive Living Skills (PALS) and/or PORTAL. Both voluntary and involuntary clients were included.





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