

REPORT

DSHS COUNTY DATA REPORT FISCAL YEAR 1992

Washington State
Department of
Social & Health Services
Planning, Research &
Development
Office of Research &
Data Analysis

DSHS COUNTY DATA REPORT

FISCAL YEAR 1992

Rebecca Yette, MCS

Steve Hodgson

Peter J. Lund

Curtis E. Mack

Jim Mayfield

John E. Miller, Jr.

David Pavelchek

Office of Research and Data Analysis
Planning, Research and Development
Department of Social and Health Services
Olympia, Washington 98504

June 1994

When ordering, please refer to
Report # 11-75

DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Jean Soliz, Secretary

DIVISION OF PLANNING, RESEARCH AND DEVELOPMENT

Joseph G. Bell, Ph.D, Director

OFFICE OF RESEARCH AND DATA ANALYSIS

Timothy R. Brown, Ph.D, Office Chief

ACKNOWLEDGEMENTS

Among the many people who contributed to this report, we would like to give special thanks to the following:

Elizabeth Kohlenberg who gave unselfishly of her time, energy and guidance to assure a quality product.

Marna Miller for her support with child daycare rates and her assistance during the verification process.

Dick Comtois, Beverly Hempleman, Eric Holman, Peggy Jackson, Dario Longhi, Lucy McMurray and John Yoachim for their work during the verification process.

Valinda Scheibert for her assistance during the verification process, the creation of the glossary and the final proofing of this report.

Angie Butigan and Lora McKiddy for their administrative guidance.

The scores of division representatives who provided data extracts, assistance and expertise about specific DSHS services and data systems.

Jane Wingfield who entered the final revisions to the report, prepared it for publication and arranged for printing.

Table of Contents

Introduction and Summary.....	1
Clients, Programs and Divisions.....	1
Needs Assessment Database (NADB) Client Database	2
Questions this Report can Answer Directly	2
Questions this Report can Answer Indirectly.....	3
Service Use Among Groups of Clients	3
Confidentiality	4
Use Rate.....	4
Rank.....	4
Figure 1 - County Use Rates in Rank Order.....	5
Programs and Divisions Included in the NADB Client Database.....	6
Services Not Included in the NADB Client Database	7
Services Included With Incomplete Dollars in the NADB Client Database	7
Services Included With No Dollars in the NADB Client Database	7
Significant Improvements as Compared with FY90 Reports	7

County Data Tables

List of Counties and Pages.....	9
State Data Tables.....	10
County Data Tables.....	12

DSHS Program Glossary

Program Glossary.....	93
-----------------------	----

Appendices

Appendix A: Resolving Conflicts in Race/Ethnicity and Gender during Unduplication	109
Appendix B: Cost of Service in the NADB Client Database.....	110
Appendix C: Client Unduplication	111
Appendix D: Home Address of Clients	112
Appendix E: Data Sources Which Contributed to the NADB Client Database	113

Introduction and Summary

This report describes clients who were served by the Washington State Department of Social and Health Services (DSHS) from July 1991 through June 1992 (State Fiscal Year 1992 or FY92). For each county, both the number of clients in various DSHS programs and the direct service dollars spent on those clients are reported. In addition, the clients and dollars are reported by age groupings and by ethnicity.

The service costs reported represent the direct benefits provided to clients or the cost of direct services provided to clients. In general, costs of eligibility determination, service delivery, administration and prevention/education are not included.

Please note that the terms *service* and *program* are used interchangeably in this report.

Clients, Programs and Divisions

The Department of Social and Health Services (DSHS) is an umbrella human service agency. It offers various services and grants to individuals and families who are eligible based upon having one or more of the following difficulties:

- Poverty
- Recent refugee status
- Long-lasting physical or mental disability, severe enough to affect the basic activities of daily life and/or create employment difficulties
- Severe chemical dependency and/or substance abuse
- Family stress which include abuse or neglect of children and/or dependent adults
- Juvenile criminal adjudication

While DSHS is a single agency, it has multiple organizational units. Programs define a single service or several closely related services (e.g., outpatient treatment) to one set of clients (e.g., children). Seventy-six different programs are analyzed in this report.

DSHS programs are administered through a second level of organization called "divisions": A division administers multiple interrelated programs which are aimed at clients grouped according to specific problems, characteristics or needs. For example, the Division of Alcohol and Substance Abuse administers a number of programs (ADATSA Assessments, ADATSA Outpatient Living Stipend, Detoxification, Methadone Treatment, Outpatient Treatment, Residential Treatment) to persons who are chemically dependent and have low to moderate incomes.

In this report, the Aging and Adult Services Administration (AASA) is treated as a division, even though it is (and was during FY92) organizationally defined as an "administration". This treatment reflects the fact that AASA's internal divisions support clients who are physically disabled, aging or frail with a set of interrelated community services (such as Chore Services, Personal Care, COPES) and with residential alternatives (such as nursing homes, adult family homes and congregate care facilities), all coordinated through AASA Field Services. Similarly, the Medical Assistance Administration (MAA) is also treated as a division in this report.

Needs Assessment Database (NADB) Client Database

This report is based upon the Needs Assessment Database (NADB) Client Database for State Fiscal Year 1992. The NADB databases are constructed and maintained by the DSHS Office of Research and Data Analysis (ORDA) on an annual basis. The NADB Client Database was constructed by combining extracts from existing DSHS automated administrative systems into a single client-centered database. No hand-processing of data or identities was undertaken. Therefore, the overall precision and comprehensiveness of the information is dependent upon the data recorded in the administrative systems.

The NADB Client Database was based on a relational design. It contained demographic, geographic and service usage data for each client who used one or more of the programs covered during FY92. Information from 15 DSHS data sources was integrated to create this database. When multiple sources recorded the same service, only one source was used to provide input into the NADB Client Database for that service.

The ten divisions covered, the types of client each division served, and the programs which are included in the NADB Client Database are described in the **DSHS Program Glossary** in this report. The NADB Client Database included 76 different programs, excluding programs which are not described on client automated databases available within the agency. For a listing of other missing programs see **Services Not Included in the NADB Client Database** below. Appendices A through E contain important technical information about the NADB Client Database.

The programs contained in the NADB Client Database accounted for about 90% of the estimated DSHS clients statewide. The dollars spent serving those clients directly (excluding administration and service delivery costs as well as service costs for clients who were not in the NADB Client Database) accounted for about 80% of DSHS expenditures. In addition, the NADB Client Database also accounts for the value of federally funded foodstamps and food cash.

Questions this Report Can Answer Directly

Within each of 76 different DSHS programs and the ten divisions, the tables in this report answer the following questions directly, for FY92.

- How many unduplicated clients from each county used each division and each program: overall, and by race/ethnicity and age group?
- How many total dollars were spent directly serving clients from each county: overall, and by race/ethnicity and age group?
- What percentage of the total county population received service (see **Use Rate** below): for each service, each division and DSHS overall?
- What was each county's relative use rate (see **Rank** below): for each service, each division and DSHS overall?

The sum of all the clients in each division's programs will not equal the total clients in that division, since a single client may be served in several programs (hence the unduplicated divisional totals). However, it is possible to add clients across counties, to get multi-county regional totals within a single program or division.

Questions This Report Can Answer Indirectly

The data presented in this report can be converted into several measures which can be used to answer additional questions. For example,

- **In a given county, how much money was spent on the average client in each client group?**

$$\text{Group A Per Client Cost} = \text{Group A Dollars in County} / \text{Group A Clients in County}$$

Thus for Adams County:

$$\begin{aligned} \text{DIA Regular AFDC Cost} &= \text{DIA Regular AFDC Cost} / \text{DIA Regular Clients} \\ \$1351.19 &= \$1,135,000 / 840 \text{ Clients} \end{aligned}$$

- **In a given county, what percentage of the total clients were in each client group?**

$$\text{Group A Client Percent} = 100 * \text{Group A Clients in County} / \text{Total Clients in County}$$

Thus for Adams County:

$$\begin{aligned} \text{DIA Regular AFDC Client \%} &= 100 * \text{DIA Regular AFDC Clients} / \text{Adams County Total Clients} \\ 20.86\% &= 100 * 840 / 4025 \end{aligned}$$

- **In a given county, what percentage of the total dollars spent were spent on each client group?**

$$\text{Group A Service Percent} = 100 * \text{Group A Dollars in County} / \text{Total Dollars in County}$$

Thus for Adams County:

$$\begin{aligned} \text{DIA Regular AFDC Svc \%} &= 100 * \text{DIA Regular Service \$} / \text{Adams County Total Service \$} \\ 12.13\% &= 100 * \$1,135,000 / \$9,354,000 \end{aligned}$$

Service Use among Groups of Clients

The NADB racial/ethnic codes for clients were built from information already included in the DSHS data sources; therefore, the accuracy of the ethnic/racial data used in this report can be no better than the DSHS information for that client. For details on the creation of a single racial/ethnic identifier for each client, see **Resolving Conflicts in Race/Ethnicity and Gender During Unduplication** in Appendix A.

The following racial/ethnic groups were used here and in all other NADB reports:

- Persons who were not Hispanic and were Asian, American Indian, Black or White
- Persons who were Hispanic regardless of any other ethnic category

Client age was calculated from the client's birth date and was the client's age as of January 1, 1992.

Confidentiality

Due to the sensitivity of some of the service information contained in the NADB Client Database, only staff performing unduplication and operational functions have access to data with personal identification information. The database was constructed to provide information on the patterns of service use and client characteristics for groups of clients, and not to report data at the client level.

To further protect client confidentiality, this report adopts the convention used by the United States Census Bureau of rounding client counts to the nearest five for all cells. For example, if there had been less than three clients receiving a specific service in a specific county, then this report would reflect zero clients in that cell. Had there been three or more such clients, and less than eight, then this report would display five clients.

Use Rate

The use rate is the percentage of the county's total population which was served by a program, division or by DSHS. County use rates are reported for each program, division and for the agency as a whole. The source of the county populations was the 'Washington State 1992 Data Book' published by the Washington State Office of Financial Management, Forecasting Division.

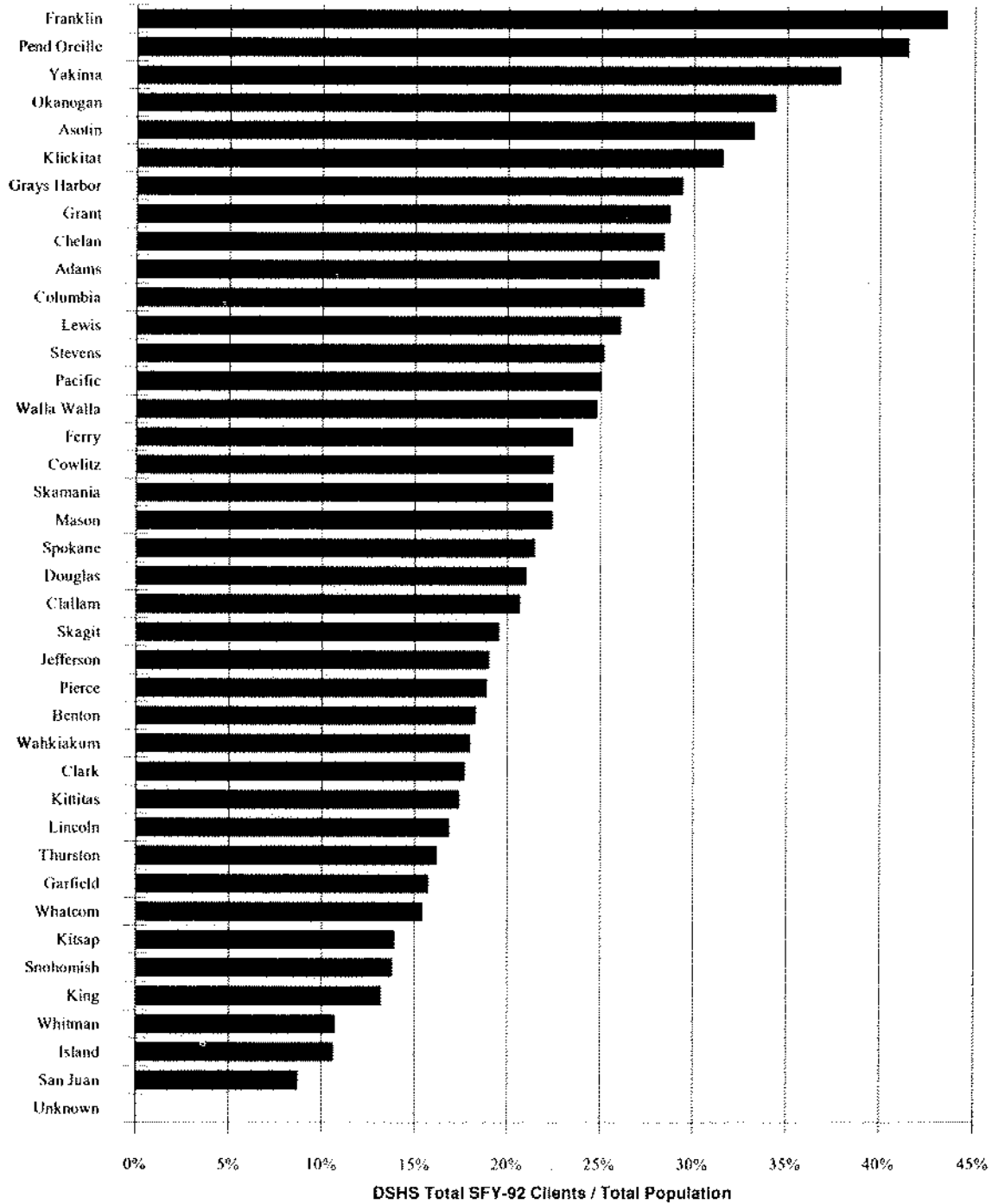
Figure #1 is a graph of the DSHS agency use rates by county. The counties appear on the graph in descending use rate order (also referred to as Rank order, see below). The numbers used to generate this graph are found in each county table of this report in the last row of the 'Use Rate' column.

It should be noted that a high or low use rate may not necessarily indicate an 'over served' or 'under served' population. This is because many DSHS services are targeted to specific groups (e.g., disabled, low income, aged, etc.) who may be over or under represented in a county's general population. The use rates should only be used as a measure of the proportion of people in a county who are served by a particular program, DSHS division or by the agency.

Rank

Each county table has a 'Rank' column. In it, the program, county and agency use rate is ranked relative to the other counties. The highest use rate was given the value of one and the lowest was given the value of thirty nine. Counties with the same use rate were all given the lowest rank value in the range. For example if three counties had the same use rate and they would have been ranked fourth, fifth, and sixth, they were all given the rank of fourth.

**Figure 1
County Use Rates in Rank Order**



Programs and Divisions Included in the NADB Client Database

The following programs are included in this report, individually and as part of the division totals. The **DSHS Program Glossary** at the end of this report briefly describes the services each program provides, and details the smaller programs which were included in the division totals but not reported separately. In addition, the glossary notes the changes from the FY90 NADP reports in program groupings. For example the data reported as "Chore Services" has been expanded to include additional contracted in-home services.

Aging and Adult Services Administration (AASA): Adult Family Homes, Adult Protective Services, Case Management and Assessments, Chore Services, Congregate Care Facilities (CCF), Nursing Homes, Personal Care Services.

Division of Alcohol and Substance Abuse (DASA): ADATSA Assessments, ADATSA Outpatient Living Stipend, Detoxification, Methadone Treatment, Outpatient Treatment, Residential Treatment.

Division of Children and Family Services (DCFS): Adoption and Adoption Support, Child Protective Services, Employment and Training Child Care, Family Reconciliation Services, First Steps and Social Services, Foster Care, Home Based Services, Interim Care Services, Group Care, Therapy Child Care.

Division of Developmental Disabilities (DDD): Assessment and Case Management, Community Residential Facilities, Employment and Training Programs, Family Support, Professional Support Services, Residential Habilitation Center, Supplemental Community Support.

Division of Income Assistance (DIA): AFDC-Employable and FIP-Equivalent, AFDC-Regular and FIP-Equivalent, Aged-Blind-Disabled, Food Assistance, General Assistance Unemployable and Expedited Medicaid Disability, Income Assistance Child Care, Job Opportunities and Basic Skills Training Program, Pregnancy Grants, Refugee Grant.

Division of Juvenile Rehabilitation (DJR): Community Placement, Parole, State Institutions and Youth Camps, Mental Health and Chemical Dependency and Sex Offender Treatment.

Medical Assistance Administration (MAA): Dental Services, Early and Periodic Screening Diagnosis and Treatment (EPSDT), Emergency Room Outpatient and Physician Care, Health Maintenance Organization (HMO) Fees, Hospital Inpatient Care, Hospital Outpatient Care, Medical Eligibility - No Service Received, Medicare Part B, Other Medical Services, Physician and Clinic Services, Psychiatrists and Psychologists Services, Prescription Drugs.

Division of Refugee Assistance (DORA): CSO Intake and Case Management, Self Sufficiency Assessment, Planning and Employment Services, English as a Second Language (ESL), Unaccompanied Minors - Foster Care.

Division of Vocational Rehabilitation (DVR): Assess Job Skills, Case Management for Supported Employment, Medical and Psychological Treatment, Personal Support Services, Placement Support Services (Work Support), Regular Case Management, Training and Education Supplies.

Mental Health Division (MHD): Adult Residential Treatment Facilities, Case Management, Child Study and Treatment Center (CSTC), Crisis and Stabilization Services, Day Treatment, Intake and Evaluation in Community Mental Health Centers(CMHC), Involuntary Commitments to Community Hospitals (ITA), Medication Management, Outpatient Treatment, State Institutions.

Services Not Included in the NADB Client Database

The following services were not recorded in the NADB Client Database and were therefore counted in neither the client counts nor the total dollars for each division. Clients using these programs would only be counted if they also used a DSHS service not listed below.

- DIA Consolidated Emergency Assistance Program (CEAP)
- DIA Funeral Internment Assistance
- DIA Telephone Assistance (Lifeline)
- Translators and American Sign Language Interpreters
- Area Agencies on Aging (AAA) Services
- DDD Early Childhood program
- DJR Consolidated Juvenile Services
- MHD Private Long-term Inpatient Facilities for Children
- MHD Community Evaluation and Treatment Facilities
- Office of Support Enforcement Assistance Avoidance
- Office of Support Enforcement Public Assistance Recovery
- AASA Respite Services
- DORA Health Screening
- Most DASA Child Care
- Information and Referral Services for the general public
- Public Education and Prevention

Services Included with Incomplete Dollars in the NADB Client Database

Some services had incomplete cost information available (see also appendix B). These services are included in the Client Database but the service dollars were incompletely reported:

- Dollars lost due to incomplete reporting on automated databases
- An estimated 5% of all DIA grant payments due to one-time payments, corrections and delayed entry in the automated data systems

Services Included with No Dollars in the NADB Client Database

The following services had no automated client level cost information available and are reported in the Client Database with dollar costs of zero (see also appendix B):

- DDD Case management
- First Steps Social Services

Significant Improvements as Compared with FY90 Reports

An improved source for Medicaid client demographic data was used in the creation of the FY92 NADB Client Database. This improved data provided significantly more complete client identification data for clients over the age of 55 than was available during the creation of the FY90 NADB Client Database. Improved client identification data resulted in improved unduplication and lower client counts in the over 55 age groups at the agency level. This effect was most noticeable in the over 64 age groups.

Another improvement in the FY92 Client Database was the elimination of non-grant receiving clients from the Aged, Blind or Disabled program. The FY90 Client Database included such clients regardless of grant receiving status.



County Data Tables

State Totals	10
Adams County	12
Asotin County	14
Benton County	16
Chelan County	18
Clallam County	20
Clark County	22
Columbia County	24
Cowlitz County	26
Douglas County	28
Ferry County	30
Franklin County	32
Garfield County	34
Grant County	36
Grays Harbor County	38
Island County	40
Jefferson County	42
King County	44
Kitsap County	46
Kittitas County	48
Klickitat County	50
Lewis County	52
Lincoln County	54
Mason County	56
Okanagon County	58
Pacific County	60
Pend Oreille County	62
Pierce County	64
San Juan County	66
Skagit County	68
Skamania County	70
Snohomish County	72
Spokane County	74
Stevens County	76
Thurston County	78
Wahkiakum County	80
Walla Walla County	82
Whatcom County	84
Whitman County	86
Yakima County	88
Unknown County	90

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

State Total	Use Rate	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.07%	56,140	486,305	185	886	14,075	81,492	41,265	403,785
Case Mgt & Assmt	0.34%	17,795	1,076	50	3	6,530	604	11,190	468
Chore Services	0.24%	12,430	24,576	50	104	3,145	8,020	9,230	16,450
Personal Care	0.31%	16,225	60,449	75	219	6,315	22,852	9,825	37,361
Adult Family Home	0.03%	1,525	1,691	5	4	1,055	1,318	460	369
Congregate Care	0.06%	3,135	4,987	10	16	1,330	2,127	1,795	2,844
Nursing Home	0.49%	25,825	391,011	20	535	3,200	45,909	22,600	344,547
APS-Adult Prot	0.06%	3,350	610	25	6	915	160	1,825	344
DASA	0.74%	38,780	39,466	4,145	4,093	34,205	34,989	395	376
Detoxification	0.15%	7,660	7,757	45	33	7,420	7,443	190	281
ADATSA Assesmnt	0.24%	12,420	2,185	55	9	12,340	2,172	20	3
Residential Tx	0.15%	7,965	14,620	845	3,054	7,105	11,548	10	12
Outpatient Tx	0.48%	25,040	10,175	3,350	800	21,495	9,303	200	71
Methadone Tx	0.02%	1,080	1,050	0	0	1,070	1,042	10	8
ADATSA Stipend	0.11%	6,010	3,477	10	3	5,995	3,472	5	2
DCFS	2.67%	139,690	147,575	121,260	131,623	14,305	4,974	130	94
CPS Acc Ref-Chld	1.46%	76,665	11,446	74,540	11,152	285	42	0	0
Family Rec Serv	0.16%	8,270	8,277	7,690	7,831	235	237	10	11
First Steps	0.24%	12,720	0	1,960	0	10,725	0	20	0
Home Services	0.06%	3,370	1,291	1,735	716	1,325	402	5	1
Interim Care	0.04%	2,130	4,610	2,070	4,507	45	86	0	4
Foster Care	0.39%	20,690	53,963	18,535	50,994	1,570	2,803	55	27
Group TX Care	0.03%	1,540	22,080	1,450	21,234	80	815	0	25
Adoption	0.06%	2,930	9,702	2,840	9,402	85	295	5	5
Emp/Tmg CC-Chld	0.49%	25,570	25,900	25,035	25,682	460	178	35	18
Therapy CC-Child	0.16%	8,400	9,992	8,140	9,791	130	115	10	2
DDD	0.37%	19,555	297,370	7,380	12,941	11,645	278,673	525	5,748
DDD Case Mgt	0.33%	17,210	0	6,985	0	9,790	0	440	0
RHC-Res Hab Ctr	0.03%	1,595	175,961	65	6,261	1,500	166,584	30	3,117
Comm Residential	0.07%	3,690	89,153	35	1,077	3,570	86,187	90	1,888
Emp & Training	0.09%	4,775	18,555	30	24	4,595	18,036	150	495
Family Support	0.04%	1,985	5,263	1,695	4,615	280	640	5	4
Prof Services	0.02%	1,230	1,673	315	690	900	974	15	8
Supp Com'ly	0.04%	1,980	6,165	85	275	1,860	5,791	35	98
DIA	13.01%	681,665	936,059	316,520	504,676	337,125	414,355	27,235	16,972
Regular AFDC	5.62%	294,665	433,304	192,940	284,689	101,670	148,578	50	37
Employable AFDC	1.93%	101,350	90,341	56,830	50,243	44,505	40,088	15	10
IA ChildCare-Chd	0.62%	32,500	24,757	31,545	24,463	840	244	50	18
JOBS	0.68%	35,785	16,573	835	335	34,945	16,235	5	3
Pregnancy Grant	0.13%	6,730	5,636	845	684	5,880	4,951	0	2
GA-U and GA-X	0.74%	38,575	53,668	120	52	38,275	53,403	175	214
Aged,Blind,Disbl	1.43%	74,840	24,053	5,390	1,017	49,700	16,151	19,715	6,880
Food Assistance	11.67%	611,785	281,149	293,225	142,863	301,550	128,539	16,785	9,729
Refugee Grant	0.08%	4,105	4,532	555	308	3,410	4,150	140	73
DIR	0.05%	2,515	44,024	1,840	32,142	670	11,882	0	0
Parole	0.02%	1,075	3,672	655	2,334	420	1,338	0	0
Community Placmt	0.01%	780	8,358	575	5,625	205	2,733	0	0
DIR Institutions	0.03%	1,555	31,259	1,230	23,577	325	7,683	0	0
DIR Special TX	0.01%	410	735	330	605	85	129	0	0
MAA	13.01%	681,925	942,287	335,465	247,084	288,375	608,914	55,190	86,286
Eligible No Svc	1.70%	89,160	0	53,005	0	31,080	0	2,180	0
Hosp Inpatient	1.32%	69,130	326,825	11,915	80,216	48,670	233,375	8,545	13,234
ER-Output & Physn	4.05%	212,120	47,658	108,055	17,836	100,895	29,499	3,170	323
Hosp Outpatient	3.05%	159,760	69,041	42,770	13,112	99,955	50,269	17,035	5,659
Physician&Clinic	8.95%	469,250	171,945	217,875	48,814	213,530	118,888	37,840	4,243
Psych Services	0.27%	14,110	3,599	2,365	1,067	11,055	2,496	695	36
Prescriptions	8.79%	460,625	133,932	203,985	16,644	208,930	79,931	47,710	37,356
Dental Care	3.65%	191,550	37,638	93,640	12,923	85,760	21,804	12,145	2,911
Other Medical	5.67%	296,900	106,168	96,110	36,876	170,525	58,759	30,260	10,533
EPSDT	2.21%	115,675	7,601	98,050	6,608	17,605	992	20	2
HMOs	0.44%	23,210	20,366	14,615	12,980	8,590	7,382	5	4
Medicare Part B	1.14%	59,700	17,514	25	6	18,630	5,521	41,045	11,986
DORA	0.61%	31,965	5,850	12,160	1,430	18,055	4,319	1,740	101
DORA Case Mgt	0.61%	31,795	1,472	12,060	566	17,985	817	1,740	89
ESL Training	0.04%	2,180	635	5	1	2,150	628	20	6
DORA Employ Ser	0.07%	3,615	2,322	30	10	3,575	2,306	10	6
Unacc Minor-Ref	0.00%	180	1,421	105	853	75	568	0	0
DVR	0.46%	24,265	36,967	205	154	24,010	36,750	50	63
Regular Case Mgt	0.45%	23,555	21,559	205	110	23,300	21,404	50	44
SE Case Mgt	0.01%	725	646	0	0	725	646	0	0
Assess Job Skill	0.03%	1,775	883	5	3	1,770	880	0	0
Medical/Psych Tx	0.20%	10,740	3,237	110	29	10,610	3,202	20	7
Training & Educ	0.11%	5,655	5,992	10	8	5,635	5,980	10	4
Personal Support	0.17%	5,125	2,602	15	1	5,110	2,596	5	5
Work Support	0.07%	3,605	1,982	10	3	3,590	1,975	5	3
MIID	1.33%	69,755	296,931	17,290	43,283	43,895	216,204	8,510	37,244
Case Management	0.49%	25,535	52,983	6,090	10,473	14,355	35,860	5,080	6,623
Crisis Services	0.36%	18,720	6,577	3,130	1,604	14,005	4,397	1,565	523
CMHC Intake	0.50%	26,150	4,103	9,065	1,316	13,880	2,091	3,185	678
Outpatient Tx	0.83%	43,340	40,805	12,870	13,616	27,025	24,691	3,405	2,455
Medication Mgt	0.40%	21,185	6,880	1,340	178	16,825	5,856	3,010	834
Day Treatment	0.19%	9,990	29,338	2,050	9,570	6,820	17,122	1,110	2,636
State Institutions	0.09%	4,720	130,411	25	150	4,035	107,397	660	22,826
CSTC	0.00%	120	4,940	115	4,878	5	62	0	0
ITA-Comm Hosp	0.07%	3,900	6,583	260	1,457	3,365	5,007	280	119
Adlt Res Tx Fac	0.00%	110	1,395	0	0	110	1,371	5	24
DSHS Agency Total	18.08%	947,750	3,232,834	444,855	988,311	425,890	1,692,552	69,530	550,662

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
49,810	445,033	1,870	12,993	830	5,318	1,360	12,876	925	5,353	1,340	4,731
15,685	947	735	50	415	26	375	25	430	20	155	8
11,005	21,533	485	898	270	547	140	361	325	862	205	374
13,780	49,032	815	3,297	315	1,165	830	4,974	365	1,476	115	505
1,420	1,537	55	96	15	6	15	15	15	29	5	9
2,915	4,633	95	146	35	55	15	37	30	53	35	63
24,300	365,355	485	8,260	250	3,495	390	7,403	195	2,890	200	3,610
2,345	403	120	29	45	7	35	8	35	5	765	158
29,440	29,752	4,045	4,579	2,740	3,040	325	273	2,110	1,731	125	91
5,730	5,459	855	975	665	871	30	59	365	386	10	7
9,155	1,602	1,880	343	915	159	55	9	390	67	30	5
5,980	10,988	965	1,735	695	1,244	25	51	285	570	20	32
19,200	8,320	2,465	716	1,535	477	260	108	1,530	539	55	14
805	817	175	141	20	24	35	37	45	32	0	0
4,360	2,468	930	601	480	262	20	10	215	133	5	3
90,460	97,080	10,810	17,673	5,900	9,797	2,645	2,161	15,650	13,456	14,220	7,408
52,815	7,974	5,805	951	3,305	528	1,695	238	3,145	470	9,895	1,284
6,400	6,707	620	543	175	187	150	150	290	276	640	413
9,150	0	520	0	345	0	355	0	2,165	0	190	0
2,595	964	230	117	295	84	30	11	185	101	35	14
1,650	3,739	220	420	85	150	35	70	90	124	55	107
13,510	35,090	2,965	7,745	2,085	6,063	405	1,076	1,120	2,872	610	1,116
1,215	17,479	140	2,176	100	1,352	20	300	60	682	5	91
1,670	6,283	285	925	100	374	20	59	130	418	725	1,643
11,445	12,055	1,880	2,706	490	452	160	163	9,425	8,003	2,170	2,522
6,010	6,526	1,190	2,076	520	583	85	95	455	496	145	217
17,020	279,193	785	7,409	360	2,532	410	2,186	570	3,634	340	2,416
15,105	0	720	0	345	0	390	0	530	0	120	0
1,505	165,881	40	4,252	10	1,088	10	1,157	20	2,560	10	1,023
3,460	83,645	75	2,182	50	1,078	25	668	45	636	35	944
4,490	17,398	100	517	65	230	55	153	60	248	5	10
1,660	4,568	75	172	35	77	40	91	45	137	135	218
1,095	1,447	55	88	10	16	15	38	20	15	35	70
1,805	5,733	50	164	30	43	20	63	35	25	40	138
489,275	667,496	56,615	92,899	24,920	39,232	17,835	62,176	64,255	69,298	8,770	4,958
209,440	304,013	33,160	51,521	13,910	21,111	16,070	26,016	21,850	30,308	235	336
75,170	66,011	4,605	4,117	4,055	3,734	6,635	7,335	10,565	8,771	320	373
21,300	16,370	3,155	3,134	835	534	420	360	1,530	1,032	5,260	3,327
27,555	12,795	3,340	1,555	1,055	410	1,585	871	2,220	933	25	10
5,315	4,465	555	436	240	202	230	197	385	333	5	3
30,105	42,867	3,290	4,759	1,135	1,503	2,025	2,876	1,590	1,572	430	91
57,035	17,126	4,710	1,985	1,501	594	7,545	3,602	2,785	982	780	247
441,470	201,024	52,280	25,395	22,610	11,080	32,815	17,846	61,475	25,298	1,130	506
1,300	1,303	260	295	0	0	2,485	2,875	15	11	50	47
1,515	26,387	540	10,318	130	2,291	70	1,184	225	3,368	35	476
630	2,173	260	833	50	175	25	94	90	311	25	86
490	5,432	130	1,502	45	398	25	265	80	703	10	58
900	18,238	380	7,892	85	1,676	40	816	140	2,306	10	331
275	544	70	91	25	41	5	9	35	48	5	2
491,740	718,406	51,730	68,742	23,990	34,209	38,400	48,841	72,400	67,209	3,670	4,880
60,495	0	8,315	0	3,200	0	3,870	0	12,810	0	465	0
51,300	243,955	4,560	26,353	2,645	14,079	2,920	14,076	7,400	26,325	300	2,036
152,630	35,137	18,390	4,534	9,000	2,099	5,780	1,223	25,690	4,529	635	135
119,185	51,472	13,895	6,133	4,995	2,259	7,770	4,229	13,085	4,583	825	365
337,240	123,587	32,710	11,200	17,725	8,381	30,715	11,594	48,380	16,419	2,480	764
11,930	3,106	870	231	275	73	620	103	355	72	60	15
338,730	109,682	31,615	6,498	14,000	2,573	29,735	9,074	44,475	5,461	2,070	645
143,350	28,485	14,065	2,264	4,875	928	13,435	3,226	14,910	2,426	915	209
227,100	85,638	19,285	7,884	9,360	2,904	16,120	3,714	23,795	5,522	1,245	506
77,445	5,157	10,460	719	3,160	193	6,240	426	17,760	1,062	620	44
19,260	16,758	2,305	2,201	570	485	595	533	455	378	20	12
52,450	15,431	2,130	624	790	234	2,325	643	1,495	432	505	149
6,985	1,071	1,100	338	10	0	23,475	4,417	70	9	325	14
6,985	294	1,100	47	10	0	23,310	1,114	70	3	325	13
635	201	210	73	0	0	1,330	359	5	1	0	0
945	576	275	218	0	0	2,390	1,523	5	5	0	1
0	0	0	0	0	0	180	1,421	0	0	0	0
20,500	31,536	1,495	2,062	625	890	330	545	905	1,289	410	645
19,875	18,319	1,455	1,223	610	555	315	300	890	792	405	369
640	562	45	43	10	11	15	19	15	11	0	1
1,435	732	175	79	50	18	35	20	55	25	25	10
9,045	2,756	625	168	290	82	155	45	430	122	185	65
4,890	5,194	290	277	115	105	85	99	185	191	90	126
4,385	2,272	315	100	130	67	50	28	175	92	65	41
3,015	1,649	290	161	85	50	55	35	120	55	45	32
58,460	254,008	3,100	18,978	1,840	5,845	1,815	6,100	3,705	9,902	835	2,997
21,120	44,179	1,375	2,837	690	1,287	1,005	1,791	1,235	2,595	110	293
15,800	5,480	1,010	311	570	182	300	116	950	324	95	165
22,220	3,494	845	129	640	98	535	89	1,845	265	65	28
36,475	34,800	1,770	1,875	1,150	953	1,310	1,024	2,460	1,981	175	172
18,140	5,908	1,020	419	380	114	875	229	695	176	80	33
8,515	24,533	695	2,032	250	948	165	388	320	1,314	40	122
4,070	113,908	360	9,600	80	1,702	80	1,888	100	2,526	25	786
100	4,072	10	498	5	251	0	4	5	115	0	0
2,735	4,864	335	576	65	170	95	214	140	374	530	384
100	1,292	5	38	5	26	5	38	0	1	0	0
674,565	2,549,963	68,120	235,991	32,025	103,153	46,405	140,761	99,030	175,249	27,605	27,716

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

Adams	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.69%	12	240	1,422	0	1	55	238	185	1,182
Case Mgt & Assmt	0.72%	9	105	4	0	0	35	1	70	3
Chore Services	0.80%	3	115	349	0	0	25	101	85	247
Personal Care	0.34%	21	50	187	0	1	15	59	35	127
Adult Family Home	0.01%	28	0	2	0	0	0	0	0	2
Congregate Care	0.03%	25	5	6	0	0	0	0	5	6
Nursing Home	0.54%	23	75	874	0	0	5	76	70	798
APS-Adult Prot	0.07%	15	10	1	0	0	5	1	5	1
DASA	0.58%	22	85	86	10	3	75	83	0	0
Detoxification	0.04%	31	5	4	0	0	5	4	0	0
ADATSA Assessmnt	0.15%	27	20	4	0	0	20	4	0	0
Residential Tx	0.15%	16	20	26	0	1	20	25	0	0
Outpatient Tx	0.50%	26	70	52	10	2	65	50	0	0
Methadone Tx	0.00%	22	0	0	0	0	0	0	0	0
ADATSA Stipend	0.02%	29	5	1	0	0	5	1	0	0
DCFS	4.74%	9	680	415	540	404	135	11	0	0
CPS Acc Ref-Chld	1.67%	19	240	33	235	33	0	0	0	0
Family Rec Serv	0.09%	28	10	8	10	8	0	0	0	0
First Steps	0.90%	1	130	0	15	0	115	0	0	0
Home Services	0.15%	10	20	9	10	5	10	3	0	0
Interim Care	0.04%	15	5	3	5	3	0	0	0	0
Foster Care	0.24%	35	35	86	30	83	5	3	0	0
Group TX Care	0.03%	20	5	33	5	33	0	0	0	0
Adoption	0.06%	13	10	17	10	17	0	0	0	0
Emp/Tmg CC-Chld	1.95%	5	280	217	270	212	5	5	0	0
Therapy CC-Child	0.17%	33	15	9	15	9	0	0	0	0
DDD	0.19%	26	25	767	10	8	15	646	0	114
DDD Case Met	0.15%	36	20	0	10	0	10	0	0	0
RHC-Res Hab Ctr	0.04%	9	5	607	0	0	5	493	0	114
Comm Residential	0.01%	33	0	103	0	0	0	103	0	0
Emp & Training	0.06%	32	10	49	0	0	10	49	0	0
Family Support	0.01%	31	0	8	0	8	0	0	0	0
Prof Services	0.00%	34	0	0	0	0	0	0	0	0
Supp Com'ny	0.00%	32	0	0	0	0	0	0	0	0
DIA	18.02%	15	2,575	2,970	1,435	1,851	1,055	1,071	90	49
Regular AFDC	5.86%	22	840	1,135	605	827	235	308	0	0
Employable AFDC	3.99%	9	570	481	380	326	190	155	0	0
IA ChildCare-Chld	0.77%	10	110	94	110	94	0	0	0	0
JOBS	1.02%	11	145	68	10	6	135	62	0	0
Pregnancy Grant	0.13%	21	20	16	5	5	15	11	0	0
GA-U and GA-X	0.55%	29	80	112	0	0	80	112	0	1
Aged,Blind,Disbl	1.23%	27	175	65	20	2	100	41	55	22
Food Assistance	16.75%	14	2,395	994	1,370	590	975	378	50	26
Refugee Grant	0.00%	27	0	0	0	0	0	0	0	0
DIR	0.06%	12	10	112	5	11	0	1	0	0
Parole	0.03%	7	5	13	5	12	0	1	0	0
Community Placmt	0.01%	30	0	1	0	1	0	0	0	0
DIR Institutions	0.03%	18	5	98	5	98	0	0	0	0
DIR Special TX	0.01%	21	0	0	0	0	0	0	0	0
MAA	21.17%	9	3,030	3,108	1,885	959	955	1,784	185	364
Eligible No Svc	3.28%	6	470	0	365	0	100	0	5	0
Hosp Inpatient	2.45%	6	350	1,082	75	302	240	697	35	83
HR-Outpt & Physn	5.86%	15	840	141	535	72	295	69	10	1
Hosp Outpatient	4.71%	14	675	234	215	66	385	152	75	16
Physician&Clinic	15.41%	9	2,205	789	1,300	296	770	480	130	14
Psych Services	0.17%	34	15	3	5	2	5	1	0	0
Prescriptions	14.41%	10	2,060	477	1,190	98	710	223	160	156
Dental Care	2.48%	37	355	50	195	20	140	27	20	3
Other Medical	7.41%	18	1,060	242	395	73	570	119	90	50
EPSIDF	4.51%	4	645	32	570	29	75	3	0	0
HMOs	0.06%	23	10	5	5	3	5	2	0	0
Medicare Part B	1.28%	22	185	52	0	0	45	12	140	40
DORA	0.00%	32	0	0	0	0	0	0	0	0
DORA Case Met	0.00%	32	0	0	0	0	0	0	0	0
ESL Training	0.00%	11	0	0	0	0	0	0	0	0
DORA Employ Ser	0.00%	14	0	0	0	0	0	0	0	0
Unacc Minor-Ref	0.00%	5	0	0	0	0	0	0	0	0
DVR	0.26%	33	35	46	0	0	35	46	0	0
Regular Case Mgt	0.26%	33	35	33	0	0	35	33	0	0
SE Case Mgt	0.00%	29	0	0	0	0	0	0	0	0
Assess Job Skill	0.01%	30	0	0	0	0	0	0	0	0
Medical/Psych Tx	0.13%	29	20	7	0	0	20	7	0	0
Training & Educ	0.03%	34	5	3	0	0	5	3	0	0
Personal Support	0.07%	24	10	2	0	0	10	2	0	0
Work Support	0.02%	34	5	1	0	0	5	1	0	0
MHD	0.85%	36	120	426	40	38	75	369	10	19
Case Management	0.32%	33	45	75	15	17	20	53	10	5
Crisis Services	0.06%	35	10	2	0	0	10	2	0	0
CMHC Intake	0.46%	31	65	9	25	3	40	6	0	0
Outpatient Tx	0.60%	35	85	74	30	18	50	52	5	4
Medication Mgt	0.12%	36	20	4	5	0	15	4	0	0
Day Treatment	0.05%	33	5	13	0	0	5	13	0	0
State Institutions	0.17%	14	15	231	0	0	15	222	0	10
CSTC	0.00%	22	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.02%	32	5	13	0	0	0	13	0	0
Adlt Res Tx Fac	0.00%	11	0	0	0	0	0	0	0	0
DSHS Agency Total	28.15%	10	4,025	9,354	2,315	3,375	1,455	4,249	255	1,729

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
170	1,120	0	22	0	2	0	7	65	269	0	1
65	3	0	0	0	0	0	0	35	1	0	0
70	176	0	0	0	2	0	7	40	163	0	0
30	111	0	0	0	0	0	0	20	76	0	0
0	2	0	0	0	0	0	0	0	0	0	0
5	6	0	0	0	0	0	0	0	0	0	0
70	822	0	22	0	0	0	0	5	29	0	1
10	1	0	0	0	0	0	0	0	0	0	0
50	56	0	0	5	5	0	0	25	25	0	0
0	2	0	0	5	1	0	0	0	1	0	0
15	2	0	0	0	0	0	0	5	1	0	0
15	20	0	0	0	3	0	0	5	4	0	0
45	32	0	0	0	0	0	0	20	19	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	1	0	0
165	130	0	0	5	1	5	1	455	278	45	7
105	15	0	0	5	1	5	1	85	12	35	5
5	2	0	0	0	0	0	0	10	6	0	0
25	0	0	0	0	0	0	0	105	0	0	0
10	6	0	0	0	0	0	0	10	2	0	0
5	0	0	0	0	0	0	0	5	3	0	0
20	42	0	0	0	0	0	0	15	44	0	0
5	33	0	0	0	0	0	0	0	0	0	0
5	13	0	0	0	0	0	0	0	3	5	0
15	16	0	0	0	0	0	0	255	199	5	2
5	1	0	0	0	0	0	0	10	8	0	0
20	764	0	0	0	0	0	0	5	3	0	0
15	0	0	0	0	0	0	0	5	0	0	0
5	607	0	0	0	0	0	0	0	0	0	0
0	103	0	0	0	0	0	0	0	0	0	0
5	47	0	0	0	0	0	0	0	2	0	0
0	7	0	0	0	0	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
920	1,261	15	13	15	13	0	0	1,610	1,675	10	7
380	498	5	7	5	5	0	0	450	625	0	0
210	190	0	1	0	0	0	0	360	289	0	0
50	42	0	0	0	0	0	0	45	44	10	6
80	33	0	1	0	0	0	0	60	34	0	0
10	10	0	0	0	0	0	0	10	6	0	0
40	59	0	0	5	2	0	0	35	50	0	0
100	23	0	0	0	0	0	0	75	41	0	0
835	403	10	3	15	5	0	0	1,530	582	0	1
0	0	0	0	0	0	0	0	0	0	0	0
0	41	0	0	0	0	0	0	5	71	0	0
0	8	0	0	0	0	0	0	5	5	0	0
0	0	0	0	0	0	0	0	0	1	0	0
0	33	0	0	0	0	0	0	5	65	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,020	1,467	15	25	5	3	0	2	1,980	1,607	5	4
115	0	0	0	0	0	0	0	350	0	0	0
130	513	0	4	0	0	0	0	220	564	0	2
295	60	10	1	5	1	0	0	530	78	0	0
295	99	5	1	0	0	0	1	375	132	0	0
780	300	10	4	5	1	0	0	1,405	482	5	2
10	3	0	0	0	0	0	0	5	1	0	0
750	292	15	6	5	1	0	0	1,290	178	5	0
175	31	0	0	0	0	0	0	180	19	0	0
450	121	10	5	0	0	0	0	600	116	0	0
180	9	5	0	5	0	0	0	455	23	0	0
5	2	0	3	0	0	0	0	0	0	0	0
130	38	0	0	0	0	0	0	50	14	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
20	28	0	0	0	0	0	0	15	18	0	0
20	18	0	0	0	0	0	0	15	15	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	5	0	0	0	0	0	0	5	2	0	0
5	3	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	5	1	0	0
5	1	0	0	0	0	0	0	0	0	0	0
95	254	0	2	0	1	0	0	25	169	0	0
35	53	0	0	0	0	0	0	10	21	0	0
5	1	0	0	0	0	0	0	0	1	0	0
50	7	0	0	0	0	0	0	15	2	0	0
70	58	0	1	0	1	0	0	15	14	0	0
15	3	0	0	0	0	0	0	5	1	0	0
5	12	0	0	0	0	0	0	0	1	0	0
10	115	0	0	0	0	0	0	5	117	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	13	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,380	5,121	20	62	15	25	10	10	2,535	4,117	65	19

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

Asotin	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	2.17%	2	400	3,359	5	3	80	634	315	2,772
Case Mgt & Assmt	0.77%	7	140	17	0	0	30	4	110	13
Chore Services	0.38%	15	70	113	0	3	5	9	60	102
Personal Care	0.53%	5	95	403	0	0	30	91	65	311
Adult Family Home	0.16%	1	30	33	0	0	10	10	20	23
Congregate Care	0.11%	5	20	56	0	0	5	8	15	49
Nursing Home	1.09%	4	200	2,732	0	0	30	512	170	2,220
APS-Adult Prot	0.11%	4	20	5	0	0	5	1	15	4
DASA	1.27%	4	235	131	15	30	215	99	5	2
Detoxification	0.05%	27	10	5	0	0	10	5	0	0
ADATSA Assessmnt	0.22%	15	40	6	0	0	40	6	0	0
Residential Tx	0.12%	26	20	56	5	27	20	29	0	0
Outpatient Tx	1.11%	4	205	61	10	2	185	57	5	2
Methadone Tx	0.00%	22	0	0	0	0	0	0	0	0
ADATSA Stipend	0.01%	31	0	1	0	0	0	1	0	0
DCFS	4.89%	3	895	511	720	488	165	20	0	0
CPS Acc Ref-Chld	3.20%	2	585	92	575	91	0	0	0	0
Family Rec Serv	0.18%	10	35	28	30	25	5	2	0	0
First Steps	0.90%	2	165	0	20	0	145	0	0	0
Home Services	0.17%	7	30	4	20	2	10	2	0	0
Interim Care	0.01%	34	0	0	0	0	0	0	0	0
Foster Care	0.41%	21	75	124	70	121	5	4	0	0
Group TX Care	0.05%	6	10	161	5	148	0	13	0	0
Adoption	0.02%	30	5	10	5	10	0	0	0	0
Emp/Tmg CC-Chld	0.37%	19	70	67	70	67	0	0	0	0
Therapy CC-Child	0.25%	7	45	26	45	25	0	0	0	0
DDD	0.76%	1	140	814	50	17	80	775	10	22
DDD Case Mgt	0.70%	1	130	0	40	0	75	0	10	0
RHC-Res Hab Ctr	0.02%	29	5	348	0	0	5	348	0	0
Comm Residential	0.22%	1	40	310	0	0	40	292	0	18
Emp & Training	0.42%	1	75	101	0	0	65	97	10	4
Family Support	0.05%	7	10	17	10	16	0	2	0	0
Prof Services	0.11%	1	20	7	15	1	5	6	0	0
Supp Com'ny	0.15%	1	30	31	0	0	25	31	0	0
DIA	25.45%	4	4,655	6,517	2,255	3,656	2,275	2,790	130	71
Regular AFDC	12.08%	2	2,210	3,027	1,430	1,934	780	1,094	0	0
Employable AFDC	5.82%	2	1,065	1,601	580	540	485	461	0	0
IA ChildCare-Chd	0.76%	13	140	66	130	62	10	5	0	0
JOBS	0.05%	37	10	3	0	1	10	2	0	0
Pregnancy Grant	0.21%	5	40	30	10	7	30	22	0	0
GA-U and GA-X	0.75%	19	140	158	0	0	135	157	0	0
Aged,Blind,Disbl	2.26%	3	415	82	40	3	295	62	85	17
Food Assistance	24.09%	4	4,410	2,134	2,190	1,109	2,130	971	90	54
Refugee Grant	0.01%	22	0	3	0	0	0	3	0	0
DJR	0.07%	7	15	299	10	212	5	87	0	0
Parole	0.03%	9	5	11	0	5	5	6	0	0
Community Placem	0.03%	7	5	82	0	17	5	64	0	0
DJR Institutions	0.05%	6	10	205	10	189	0	15	0	0
DJR Special TX	0.02%	6	5	2	0	1	0	1	0	0
MAA	24.72%	4	4,525	5,622	2,255	1,473	1,895	3,552	345	598
Eligible No Svc	2.68%	8	490	0	280	0	175	0	10	0
Hosp Inpatient	2.28%	7	415	1,842	85	497	300	1,285	30	61
ER-Opmt & Physn	8.80%	5	1,610	335	895	137	710	194	5	4
Hosp Outpatient	5.47%	10	1,000	407	250	115	640	250	115	42
Physician&Clinic	17.82%	5	3,260	1,012	1,600	338	1,470	658	190	16
Psych Services	0.75%	1	135	19	20	8	110	11	5	0
Prescriptions	17.96%	4	3,285	1,076	1,470	112	1,500	633	315	330
Dental Care	8.08%	2	1,480	282	755	111	605	158	115	13
Other Medical	13.54%	2	2,480	464	1,045	101	1,255	315	180	47
EPSDT	4.07%	7	745	56	640	51	110	5	0	0
HMOs	0.04%	25	10	5	5	3	5	2	0	0
Medicare Part B	2.30%	2	420	124	0	0	130	39	290	85
DORA	0.08%	20	15	1	10	0	5	0	0	0
DORA Case Mgt	0.08%	20	15	1	10	0	5	0	0	0
ESL Training	0.00%	11	0	0	0	0	0	0	0	0
DORA Employ Ser	0.00%	14	0	0	0	0	0	0	0	0
Unacc Minor-Ref	0.00%	5	0	0	0	0	0	0	0	0
DVR	0.47%	14	85	115	0	0	85	115	0	0
Regular Case Mgt	0.42%	17	75	54	0	0	75	54	0	0
SE Case Mgt	0.05%	1	10	10	0	0	10	10	0	0
Assess Job Skill	0.05%	4	10	3	0	0	10	3	0	0
Medical/Psych Tx	0.19%	19	35	6	0	0	35	6	0	0
Training & Educ	0.11%	10	20	26	0	0	20	26	0	0
Personal Support	0.03%	37	5	4	0	0	5	4	0	0
Work Support	0.07%	12	10	13	0	0	10	13	0	0
MHD	4.96%	2	905	1,209	440	440	440	647	25	122
Case Management	1.35%	2	245	237	140	70	105	164	5	3
Crisis Services	0.40%	16	75	66	25	16	40	21	10	29
CMHC Intake	2.13%	1	390	34	195	15	180	17	10	2
Outpatient Tx	4.35%	1	795	455	420	213	360	233	15	8
Medication Mgt	0.52%	12	95	3	5	0	85	3	5	0
Day Treatment	0.26%	8	50	149	25	99	20	39	5	11
State Institutions	0.12%	8	20	230	0	0	20	152	5	68
CSTC	0.00%	22	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.07%	15	10	27	5	16	5	11	0	0
Adlt Res Tx Fac	0.00%	11	0	0	0	0	0	0	0	0
DSHS Agency Total	33.23%	5	6,080	18,577	2,830	6,318	2,775	8,718	440	3,536

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
385	3,284	0	3	5	44	0	25	0	3	0	0
135	16	0	0	5	1	0	0	0	0	0	0
70	113	0	0	0	0	0	0	0	0	0	0
90	382	0	2	5	15	0	0	0	3	0	0
30	33	0	0	0	0	0	0	0	0	0	0
20	53	0	0	0	3	0	0	0	0	0	0
195	2,680	0	0	0	26	0	25	0	0	0	0
20	5	0	0	0	0	0	0	0	0	0	0
220	126	0	0	10	4	0	0	5	0	0	0
10	5	0	0	0	0	0	0	0	0	0	0
40	6	0	0	5	0	0	0	0	0	0	0
20	55	0	0	0	1	0	0	0	0	0	0
190	58	0	0	10	2	0	0	5	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
895	485	5	4	40	15	0	2	10	1	30	5
525	83	0	0	20	4	0	0	5	1	30	4
30	26	0	0	0	1	0	0	0	0	0	0
155	0	0	0	5	0	0	0	5	0	0	0
30	3	0	0	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
65	117	0	0	10	5	0	2	0	0	0	1
10	161	0	0	0	0	0	0	0	0	0	0
5	6	0	4	0	0	0	0	0	0	0	0
60	63	0	0	10	4	0	0	0	0	0	0
40	26	0	0	5	0	0	0	0	0	0	0
135	805	0	0	5	9	0	0	0	0	0	0
125	0	0	0	5	0	0	0	0	0	0	0
5	348	0	0	0	0	0	0	0	0	0	0
40	307	0	0	0	3	0	0	0	0	0	0
70	95	0	0	5	5	0	0	0	0	0	0
10	17	0	0	0	0	0	0	0	0	0	0
20	7	0	0	0	0	0	0	0	0	0	0
25	31	0	0	0	0	0	0	0	0	0	0
4,385	6,157	15	22	180	271	15	11	60	56	0	0
2,055	2,852	5	6	120	148	10	5	20	16	0	0
1,000	944	5	7	35	36	0	0	20	14	0	0
135	65	0	0	5	1	0	0	0	0	0	0
10	3	0	0	0	0	0	0	0	0	0	0
35	29	0	0	0	1	0	0	0	0	0	0
135	155	0	0	0	1	0	1	0	1	0	0
395	79	0	0	10	1	5	0	5	1	0	0
4,145	2,014	15	9	175	82	10	5	60	24	0	0
0	3	0	0	0	0	0	0	0	0	0	0
10	274	0	0	0	25	0	0	0	0	0	0
5	8	0	0	0	3	0	0	0	0	0	0
5	82	0	0	0	0	0	0	0	0	0	0
10	182	0	0	0	22	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
4,275	5,388	10	4	165	120	15	57	50	52	5	1
440	0	0	0	35	0	5	0	5	0	0	0
400	1,731	0	0	10	39	0	49	5	22	0	0
1,525	320	5	0	55	12	0	0	20	2	0	0
970	398	0	0	20	5	0	0	10	3	0	0
3,110	967	5	1	105	29	5	4	35	10	5	0
130	18	0	0	5	0	0	0	0	0	0	0
3,160	1,051	5	2	90	15	5	2	25	6	5	0
1,400	269	5	0	55	9	5	1	15	3	0	0
2,375	451	0	0	70	7	5	1	25	3	0	0
715	54	0	0	25	2	0	0	5	0	0	0
10	5	0	0	0	0	0	0	0	0	0	0
415	123	0	0	0	0	0	0	0	1	0	0
15	1	0	0	0	0	0	0	0	0	0	0
15	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
80	107	0	2	0	2	0	1	0	3	0	0
75	50	0	1	0	0	0	1	0	2	0	0
10	9	0	0	0	1	0	0	0	0	0	0
10	2	0	0	0	0	0	0	0	0	0	0
30	5	0	0	0	0	0	0	0	0	0	0
20	24	0	0	0	1	0	0	0	2	0	0
5	4	0	0	0	0	0	0	0	0	0	0
10	12	0	0	0	0	0	0	0	0	0	0
830	1,026	5	3	20	88	5	5	35	37	10	40
230	225	0	0	5	4	0	1	10	7	0	0
70	38	0	0	0	0	0	0	0	0	0	27
365	32	0	0	10	1	5	0	15	2	0	0
730	416	5	3	20	14	5	3	30	18	5	0
95	3	0	0	0	0	0	0	0	0	0	0
40	124	0	0	5	16	0	0	5	10	0	0
20	183	0	0	5	47	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	9	0	0	0	6	0	0	0	0	5	12
0	0	0	0	0	0	0	0	0	0	0	0
5,695	17,661	20	38	200	578	20	101	105	153	45	46

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

Benton	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	0.69%	39	855	6,608	5	26	205	1,051	640	5,531
Case Mgt & Assmt	0.18%	34	225	19	0	0	80	11	140	8
Chore Services	0.18%	30	225	387	0	0	45	80	185	307
Personal Care	0.22%	35	270	961	5	26	95	336	170	599
Adult Family Home	0.03%	15	30	16	0	0	20	7	10	9
Congregate Care	0.04%	19	50	80	0	0	10	17	40	63
Nursing Home	0.28%	38	350	5,074	0	0	40	566	310	4,508
APS-Adult Prot	0.04%	24	45	6	0	0	20	2	20	3
DASA	0.61%	31	750	632	90	89	660	543	0	1
Detoxification	0.07%	20	90	91	0	0	90	91	0	0
ADATSA Assessmnt	0.09%	33	115	20	0	0	115	20	0	0
Residential Tx	0.08%	32	100	195	15	49	80	146	0	0
Outpatient Tx	0.50%	27	610	325	85	40	525	285	0	1
Methadone Tx	0.00%	22	0	0	0	0	0	0	0	0
ADATSA Stipend	0.00%	35	0	1	0	0	0	1	0	0
DCFS	2.58%	13	4,395	4,123	3,845	4,019	455	88	0	0
CPS Acc Ref-Chld	1.66%	20	2,030	324	1,930	308	20	3	0	0
Family Rec Serv	0.16%	14	200	160	190	151	10	7	0	0
First Steps	0.38%	16	470	0	90	0	380	0	0	0
Home Services	0.03%	37	35	20	20	10	15	10	0	0
Interim Care	0.02%	29	20	57	20	50	0	6	0	0
Foster Care	0.29%	31	360	885	340	841	20	44	0	0
Group TX Care	0.03%	13	40	640	40	640	0	1	0	0
Adoption	0.05%	19	65	171	65	171	0	0	0	0
Emp/Trng CC-Chld	1.22%	8	1,490	1,671	1,470	1,653	20	18	0	0
Therapy CC-Child	0.13%	26	155	165	155	164	0	0	0	0
DDD	0.41%	13	500	5,044	240	588	255	4,450	5	6
DDD Case Mgt	0.36%	18	440	0	225	0	215	0	0	0
RHC-Res Hab Ctr	0.02%	22	30	3,392	5	502	25	2,891	0	0
Comm Residential	0.10%	9	130	1,171	0	0	125	1,169	0	3
Emp & Training	0.06%	29	80	284	0	0	80	284	0	0
Family Support	0.03%	17	40	93	35	82	5	11	0	0
Prof Services	0.02%	18	20	8	5	3	15	6	0	0
Supp Com'ly	0.18%	4	120	91	10	2	110	89	0	0
DIA	12.53%	27	15,385	19,969	7,880	11,615	7,045	8,061	425	270
Regular AFDC	5.43%	24	6,665	9,369	4,450	6,273	2,210	3,096	5	1
Employable AFDC	2.08%	25	2,555	2,196	1,470	1,261	1,085	935	0	0
IA ChildCare-Chld	0.74%	15	910	552	860	523	20	5	0	1
JOBS	0.89%	15	1,090	357	30	8	1,060	349	0	0
Pregnancy Grant	0.14%	19	165	162	25	26	140	136	0	0
GA-U and GA-X	0.47%	32	575	615	0	1	570	611	5	3
Aged,Blind,Disbl	0.86%	36	1,050	241	105	8	680	153	265	79
Food Assistance	11.51%	27	14,140	6,423	7,350	3,512	6,485	2,726	305	186
Refugee Grant	0.03%	14	35	39	5	4	25	36	0	0
DJR	0.03%	25	50	726	35	610	10	117	0	0
Parole	0.02%	18	20	115	15	77	10	38	0	0
Community Placmt	0.02%	18	20	129	15	107	5	23	0	0
DJR Institutions	0.02%	28	20	449	20	403	0	46	0	0
DJR Special TX	0.01%	18	10	33	10	23	0	9	0	0
MAA	12.52%	26	15,375	19,044	8,705	6,182	5,760	11,410	865	1,452
Eligible No Svc	1.79%	21	2,205	0	1,450	0	670	0	35	0
Hosp Inpatient	1.27%	26	1,560	7,538	335	2,482	1,105	4,760	125	296
ER-Outpt & Physn	5.08%	19	6,235	1,103	3,740	520	2,460	576	30	7
Hosp Outpatient	3.32%	23	4,080	1,390	1,340	324	2,405	971	335	95
Physician&Clinic	8.59%	26	10,550	3,871	5,640	1,284	4,330	2,524	580	62
Psych Services	0.12%	28	150	35	40	20	100	14	10	0
Prescriptions	8.74%	26	10,735	2,339	5,720	450	4,270	1,279	745	610
Dental Care	2.68%	33	3,285	559	1,825	248	1,340	274	125	38
Other Medical	4.88%	34	6,000	1,767	2,180	704	3,355	901	460	161
EPSDT	2.80%	14	3,435	161	3,025	140	410	21	0	0
HMOs	0.02%	33	25	14	15	8	10	6	0	0
Medicare Part B	0.77%	36	950	267	0	0	300	84	650	183
DORA	0.27%	10	335	43	105	5	200	36	25	1
DORA Case Mgt	0.27%	10	335	14	105	5	200	8	25	1
ESL Traming	0.00%	9	0	0	0	0	0	0	0	0
DORA Employ Scr	0.08%	6	95	28	0	0	95	28	0	0
Unacc Minor-Ref	0.00%	5	0	0	0	0	0	0	0	0
DVR	0.50%	11	615	820	10	9	600	811	0	1
Regular Case Mgt	0.47%	12	580	526	10	7	570	519	0	1
SE Case Mgt	0.03%	5	35	22	0	0	35	22	0	0
Assess Job Skill	0.02%	17	25	14	0	0	25	14	0	0
Medical/Psych Tx	0.23%	11	285	67	5	1	280	65	0	0
Training & Educ	0.09%	19	105	126	0	0	105	126	0	0
Personal Support	0.05%	34	65	25	0	0	65	24	0	0
Work Support	0.07%	8	90	40	0	0	85	40	0	0
MHD	0.93%	34	1,140	4,714	370	892	690	3,172	75	649
Case Management	0.38%	27	470	1,173	185	369	240	740	40	64
Crisis Services	0.07%	33	90	40	5	1	80	24	5	14
CMHC Intake	0.45%	32	560	82	230	35	305	43	20	4
Outpatient Tx	0.60%	34	740	795	295	338	420	440	25	17
Medication Mgt	0.33%	25	400	119	35	3	335	107	30	9
Day Treatment	0.12%	26	145	324	45	94	95	214	5	15
State Institutions	0.06%	28	70	1,866	0	0	55	1,341	10	526
CSTC	0.00%	21	0	43	0	43	0	0	0	0
IFA-Comm Hosp	0.07%	14	80	196	0	9	75	187	5	0
Adlt Res Tx Fac	0.00%	11	0	0	0	0	0	0	0	0
DSHS Agency Total	18.28%	26	22,450	61,722	12,075	24,034	9,105	29,737	1,085	7,911

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
790	6,290	15	74	0	0	15	86	30	158	0	0
200	17	0	0	0	0	5	0	15	2	0	0
210	363	5	12	0	0	0	0	10	12	0	0
240	845	5	12	0	0	15	48	15	56	0	0
30	14	0	1	0	0	0	0	0	0	0	0
50	80	0	0	0	0	0	0	0	1	0	0
335	4,903	5	47	0	0	5	38	5	86	0	0
40	5	0	0	0	0	0	0	0	0	0	0
650	544	20	12	15	12	0	3	65	61	0	0
80	81	5	2	0	2	0	0	5	6	0	0
100	18	5	1	5	1	0	0	5	1	0	0
85	166	0	2	0	5	0	0	10	22	0	0
530	279	10	6	10	4	0	3	60	33	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	1	0	0	0	0	0	0
2,865	2,714	80	91	55	52	35	29	1,195	1,187	165	50
1,635	265	25	4	40	5	25	4	160	28	125	17
165	131	5	2	0	2	5	3	25	19	5	2
345	0	10	0	5	0	5	0	95	0	5	0
25	16	0	1	0	0	0	0	5	3	0	0
20	57	0	0	0	0	0	0	0	0	0	0
275	720	10	32	10	10	5	17	60	106	0	0
40	605	0	0	0	20	0	0	0	16	0	0
30	101	5	16	5	11	0	0	5	16	20	27
570	651	30	34	0	3	5	5	880	974	5	4
125	138	0	2	5	1	0	0	30	23	0	0
445	4,718	10	135	5	22	10	6	25	158	0	4
390	0	10	0	5	0	10	0	25	0	0	0
25	3,147	0	114	0	0	0	0	0	131	0	0
115	1,117	5	19	0	18	0	4	5	9	0	4
75	276	0	0	0	2	0	0	0	6	0	0
40	82	0	0	0	0	0	1	0	9	0	0
20	7	0	0	0	0	0	0	0	1	0	0
105	85	5	2	0	2	0	0	5	2	0	0
11,365	15,327	310	496	65	98	285	421	3,080	3,465	290	163
5,240	7,312	195	277	25	40	110	187	1,095	1,547	5	7
1,915	1,636	35	29	15	14	35	37	540	454	20	26
565	379	25	15	0	2	5	5	95	46	220	106
925	292	25	8	5	1	5	1	130	55	0	0
150	141	5	4	0	0	5	5	15	11	0	0
470	535	10	11	5	10	15	12	65	43	15	5
880	186	10	1	5	1	55	21	95	31	5	0
10,530	4,813	295	150	60	30	250	132	2,975	1,279	30	19
20	21	0	0	0	0	15	19	0	0	0	0
40	590	0	49	0	0	0	5	5	81	0	0
20	99	0	1	0	0	0	0	0	14	0	0
15	94	0	8	0	0	0	0	5	27	0	0
15	364	0	41	0	0	0	5	0	40	0	0
10	33	0	0	0	0	0	0	0	0	0	0
11,265	15,070	275	377	55	59	270	231	3,440	3,198	65	102
1,510	0	40	0	10	0	50	0	595	0	5	0
1,160	5,864	35	155	10	20	15	62	340	1,378	10	59
4,695	852	135	24	25	6	70	12	1,295	205	10	3
3,245	1,118	70	31	15	8	60	15	670	213	20	6
7,760	2,910	200	88	40	15	175	53	2,330	784	45	20
140	31	0	0	5	0	0	0	5	3	0	0
8,055	2,015	195	31	35	5	175	35	2,235	243	40	9
2,435	422	50	5	10	1	80	18	685	109	20	4
4,650	1,494	130	36	15	2	100	29	1,080	201	25	5
2,270	107	55	3	10	0	45	2	1,035	48	20	1
25	14	0	0	0	0	0	0	0	0	0	0
850	243	10	3	0	0	20	4	60	15	5	2
95	12	0	0	0	0	230	30	0	0	10	1
95	4	0	0	0	0	0	9	0	0	10	1
0	0	0	0	0	0	0	0	0	0	0	0
20	7	0	0	0	0	80	21	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
540	732	10	13	10	17	5	7	45	49	5	2
510	463	10	10	10	9	5	6	40	37	5	2
30	19	0	0	0	1	0	0	0	2	0	0
25	13	0	0	0	1	0	0	0	1	0	0
250	59	10	2	5	1	5	1	20	4	0	0
95	120	0	0	0	3	0	0	5	3	0	0
60	23	0	0	0	0	0	0	5	1	0	0
75	35	0	0	0	2	0	0	5	2	0	0
1,005	4,042	10	62	20	146	10	80	85	361	10	24
405	980	5	10	5	12	10	66	35	100	5	4
75	22	0	0	5	1	0	0	5	4	0	13
475	70	5	1	15	2	5	0	55	8	0	0
665	719	10	13	10	6	5	8	50	46	5	3
375	111	5	0	5	1	5	2	15	3	5	2
125	296	5	6	0	7	5	0	10	14	0	1
60	1,566	0	32	0	101	0	0	5	167	0	0
0	43	0	0	0	0	0	0	0	0	0	0
70	170	0	0	0	15	0	3	5	7	5	1
0	0	0	0	0	0	0	0	0	0	0	0
16,110	50,039	385	1,308	120	406	415	899	4,920	8,718	495	353

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

Chelan	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.79%	6	1,005	7,757	0	1	210	1,051	785	6,705
Case Mgt & Assmt	0.70%	10	395	17	0	0	115	8	275	8
Chore Services	0.38%	16	210	340	0	1	40	78	170	260
Personal Care	0.49%	8	275	801	0	0	90	192	185	608
Adult Family Home	0.01%	26	10	10	0	0	5	7	5	3
Congregate Care	0.15%	4	80	151	0	0	60	113	25	39
Nursing Home	0.88%	6	495	6,434	0	0	55	651	440	5,783
APS-Adult Prot	0.08%	7	45	5	0	0	15	2	20	3
DASA	1.18%	6	660	747	60	92	590	651	5	4
Detoxification	0.26%	1	145	102	0	0	140	99	5	3
ADATSA Assessmnt	0.24%	14	135	24	0	0	135	24	0	0
Residential Tx	0.36%	2	200	454	20	84	180	370	0	0
Outpatient Tx	0.74%	12	410	133	45	7	365	125	0	1
Metadone Tx	0.00%	22	0	0	0	0	0	0	0	0
ADATSA Stipend	0.19%	3	105	34	0	0	105	34	0	0
DCFS	4.78%	7	2,675	2,518	2,350	2,401	295	102	5	10
CPS Acc Ref Chld	1.48%	24	830	126	810	122	0	0	0	0
Family Rec Serv	0.14%	21	80	63	75	61	0	1	0	0
First Steps	0.49%	12	270	0	55	0	215	0	0	0
Home Services	0.18%	6	100	23	55	14	45	9	0	0
Interim Care	0.06%	10	30	32	30	30	0	2	0	0
Foster Care	0.50%	15	275	632	230	560	40	62	5	9
Group TX Care	0.06%	5	30	477	30	454	5	23	0	0
Adoption	0.03%	28	15	43	15	42	0	1	0	0
Emp/Tmg CC-Child	2.36%	3	1,320	1,067	1,315	1,061	5	4	0	1
Therapy CC-Child	0.10%	31	55	56	55	56	0	0	0	0
DDD	0.42%	11	235	2,851	80	46	150	2,803	10	2
DDD Case Met	0.39%	9	220	0	75	0	140	0	5	0
RHC-Res Hab Ctr	0.03%	17	20	2,084	0	0	20	2,084	0	0
Comm Residential	0.06%	19	35	455	0	7	35	448	0	0
Emp & Training	0.09%	20	50	252	0	0	50	252	0	0
Family Support	0.01%	28	10	39	10	39	0	0	0	0
Prof Services	0.02%	17	10	6	0	0	10	6	0	0
Supp Com'ity	0.04%	16	20	13	0	0	20	13	0	0
DIA	18.16%	14	10,285	10,669	4,765	5,669	5,120	4,774	400	206
Regular AFDC	6.10%	20	3,415	4,510	2,285	3,022	1,130	1,488	0	0
Employable AFDC	1.96%	28	1,100	847	615	464	490	383	0	0
IA ChildCare-Chd	0.71%	17	400	246	390	241	10	5	0	0
JOBS	0.94%	14	530	200	10	3	515	197	0	0
Pregnancy Grant	0.18%	12	105	86	25	24	75	63	0	0
GA-U and GA-X	1.02%	10	575	761	0	1	570	760	0	0
Aged,Blind,Disbl	1.64%	14	920	203	75	8	570	136	275	59
Food Assistance	16.96%	13	9,500	3,786	4,520	1,923	4,725	1,717	250	146
Refugee Grant	0.03%	13	15	21	5	3	15	18	0	0
DJR	0.04%	26	20	311	15	249	5	62	0	0
Parole	0.02%	12	15	41	10	27	5	14	0	0
Community Placut	0.01%	25	5	83	5	68	0	15	0	0
DJR Institutions	0.02%	29	10	180	5	148	0	32	0	0
DJR Special TX	0.01%	9	5	7	5	6	0	1	0	0
MAA	19.32%	12	10,815	12,783	5,970	4,073	3,845	7,437	935	1,272
Eligible No Sec	2.51%	12	1,405	0	880	0	430	0	30	0
Hosp Inpatient	2.11%	11	1,180	4,211	190	1,306	840	2,748	150	157
ER-Outpt & Physn	6.22%	12	3,480	611	2,045	280	1,385	329	50	2
Hosp Outpatient	2.95%	28	1,650	676	395	131	1,015	489	245	55
Physician&Clinic	13.66%	12	7,650	2,813	4,045	890	2,960	1,876	645	47
Psych Services	0.10%	31	60	16	10	5	45	11	5	0
Prescriptions	12.64%	13	7,080	1,868	3,545	226	2,700	992	835	651
Dental Care	5.22%	11	2,925	591	1,695	267	1,080	292	150	31
Other Medical	7.38%	19	4,135	1,521	1,645	813	2,025	603	465	106
EPSDT	4.26%	5	2,390	169	2,030	151	360	18	0	0
HMOs	0.03%	30	15	6	10	4	5	2	0	0
Medicare Part B	1.83%	10	1,025	300	0	0	265	78	755	223
DORA	0.16%	14	90	4	40	1	45	2	5	0
DORA Case Mgt	0.16%	14	90	4	40	1	45	2	5	0
ESI-Training	0.00%	11	0	0	0	0	0	0	0	0
DORA Employ Ser	0.00%	12	0	0	0	0	0	0	0	0
Unacc Minor-Ref	0.00%	5	0	0	0	0	0	0	0	0
DVR	0.44%	17	250	400	5	3	245	397	0	0
Regular Case Mgt	0.42%	16	235	216	5	2	235	214	0	0
SE Case Mgt	0.02%	11	10	12	0	0	10	12	0	0
Assess Job Skill	0.01%	29	5	4	0	0	5	4	0	0
Medical/Psych Tx	0.22%	13	120	26	5	1	115	25	0	0
Training & Educ	0.14%	7	75	85	0	0	75	85	0	0
Personal Support	0.09%	13	50	20	0	0	50	20	0	0
Work Support	0.18%	5	55	37	0	0	55	37	0	0
MHD	2.02%	12	1,130	3,278	295	244	820	2,677	105	357
Case Management	0.47%	23	265	536	45	60	160	388	55	89
Crisis Services	1.23%	3	690	301	105	21	545	246	40	34
CMHC Intake	0.77%	17	430	67	85	12	300	45	45	9
Outpatient Tx	0.89%	25	495	339	100	70	360	250	35	18
Medication Mgr	0.55%	10	310	73	10	1	255	65	45	6
Day Treatment	0.05%	34	25	38	0	0	25	34	0	3
State Institutions	0.13%	6	75	1,770	0	2	70	1,575	5	193
CSTC	0.00%	6	0	56	0	56	0	0	0	0
ITA-Comm Hosp	0.07%	12	40	74	5	20	35	54	0	0
Adlt Res Tx Fac	0.00%	11	0	0	0	0	0	0	0	0
DSHS Agency Total	28.42%	9	15,915	41,318	7,820	12,800	6,815	19,956	1,180	8,556

Service Costs in Thousands Client Counts Rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
980	7,669	5	16	5	12	5	15	10	44	0	1
385	16	5	0	0	0	0	0	5	1	0	0
210	337	0	2	0	0	0	0	0	0	0	0
265	774	0	5	5	4	0	13	0	5	0	0
10	10	0	0	0	0	0	0	0	0	0	0
75	135	0	7	0	0	0	2	0	0	0	0
485	6,392	0	1	0	2	0	0	5	38	0	1
40	5	0	0	0	0	0	0	0	0	0	0
530	635	5	12	20	30	0	0	100	65	5	5
125	97	0	0	5	3	0	0	10	2	0	0
125	22	0	0	5	1	0	0	5	1	0	0
180	372	5	11	5	22	0	0	5	44	0	5
315	113	0	0	15	3	0	0	85	17	0	0
0	0	0	0	0	0	0	0	0	0	0	0
100	30	5	0	0	1	0	0	5	2	0	0
1,280	1,219	10	44	70	217	5	4	1,190	982	115	52
620	93	5	1	30	6	5	1	115	17	55	7
65	56	0	2	0	1	0	1	5	3	5	1
175	0	0	0	5	0	0	0	95	0	0	0
70	13	0	1	15	5	0	0	15	4	0	0
25	25	0	2	0	4	0	0	5	1	0	0
190	369	5	3	40	113	0	0	40	133	0	14
25	341	0	35	5	76	0	0	5	25	0	0
10	25	0	0	0	3	0	0	0	9	5	6
305	262	0	0	0	3	0	2	960	777	50	22
35	36	0	0	5	6	0	0	10	13	0	2
205	2,792	0	0	5	35	0	6	20	18	0	0
190	0	0	0	5	0	0	0	20	0	0	0
20	2,084	0	0	0	0	0	0	0	0	0	0
35	424	0	0	0	21	0	0	0	11	0	0
45	223	0	0	5	14	0	6	0	8	0	0
10	39	0	0	0	0	0	0	0	0	0	0
10	6	0	0	0	0	0	0	0	0	0	0
20	13	0	0	0	0	0	0	0	0	0	0
7,360	8,679	40	43	165	254	75	90	2,630	1,597	15	5
2,810	3,728	10	19	100	137	25	32	470	592	0	2
925	709	5	1	20	16	15	19	135	101	0	0
350	227	5	1	10	2	0	0	35	15	5	1
475	184	5	3	15	6	5	1	30	7	0	0
90	76	0	0	5	5	0	1	5	4	0	0
520	706	5	8	5	10	5	7	35	30	0	0
840	182	5	0	10	1	10	1	50	19	5	0
6,670	2,839	30	11	160	76	60	29	2,565	830	10	1
15	19	0	0	0	0	0	2	0	0	0	0
20	285	0	0	0	26	0	0	0	0	0	0
10	39	0	0	0	2	0	0	0	0	0	0
5	63	0	0	0	21	0	0	0	0	0	0
10	176	0	0	0	4	0	0	0	0	0	0
5	7	0	0	0	0	0	0	0	0	0	0
7,355	9,922	30	47	170	180	70	51	3,170	2,568	25	15
870	0	0	0	20	0	10	0	500	0	5	0
810	3,167	5	12	20	57	5	17	340	954	0	4
2,315	438	15	5	75	14	10	1	1,060	151	5	1
1,245	508	5	6	30	9	5	2	365	150	5	1
5,290	1,971	30	9	115	52	35	10	2,165	765	15	6
55	16	0	0	0	0	0	0	0	0	0	0
5,170	1,723	25	7	115	18	35	5	1,725	114	10	1
2,065	424	5	1	50	10	30	8	775	147	0	0
3,100	1,289	15	4	70	15	35	5	905	207	5	1
1,325	89	5	1	35	2	15	1	1,000	76	5	0
10	5	0	0	0	0	5	1	0	0	0	0
990	291	5	1	10	2	5	1	15	4	0	0
65	3	0	0	0	0	25	1	0	0	0	0
65	3	0	0	0	0	25	1	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
235	374	0	0	5	5	0	3	10	18	0	0
225	203	0	0	5	2	0	2	10	10	0	0
10	12	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	1	0	0	0	0	0	0
115	22	0	0	0	0	0	0	5	3	0	0
70	81	0	0	0	0	0	1	5	3	0	0
50	19	0	0	0	0	0	0	5	1	0	0
55	34	0	0	0	2	0	0	0	1	0	0
1,040	3,067	0	8	25	35	5	8	45	151	10	8
250	503	0	2	5	15	5	7	5	9	0	0
640	290	0	1	15	3	5	0	30	6	0	0
400	63	0	0	10	1	5	0	15	2	5	0
460	314	5	2	15	14	0	0	15	5	5	3
290	68	0	0	5	2	0	1	10	2	0	0
20	37	0	0	0	0	0	0	0	0	0	0
70	1,655	0	0	0	0	0	0	0	115	0	0
0	56	0	0	0	0	0	0	0	0	0	0
30	58	0	0	0	0	0	0	5	11	5	4
0	0	0	0	0	0	0	0	0	0	0	0
10,460	34,645	55	170	255	794	85	180	4,895	5,444	160	85

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

Clallam	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.45%	18	890	6,164	5	8	180	851	700	5,305
Case Mgt & Assmt	0.49%	17	300	15	0	0	90	6	215	9
Chore Services	0.42%	13	260	497	0	6	45	97	215	394
Personal Care	0.43%	13	265	923	0	3	85	282	180	638
Adult Family Home	0.02%	16	15	8	0	0	0	0	15	8
Congregate Care	0.03%	26	15	27	0	0	5	7	10	20
Nursing Home	0.65%	16	400	4,692	0	0	45	457	355	4,234
APS-Adult Prot	0.03%	30	15	2	0	0	0	0	10	1
DASA	0.95%	13	585	434	45	49	535	381	10	3
Detoxification	0.12%	10	75	95	0	0	75	95	0	0
ADATSA Assessmnt	0.21%	18	130	21	0	0	125	21	0	0
Residential Tx	0.17%	12	105	153	20	43	85	107	0	3
Outpatient Tx	0.74%	11	455	142	30	6	415	136	10	1
Methadone Tx	0.00%	22	0	0	0	0	0	0	0	0
ADATSA Stipend	0.06%	20	35	24	0	0	35	24	0	0
DCFS	3.24%	16	1,990	1,867	1,745	1,811	140	36	5	3
CPS Acc Ref-Chld	2.12%	9	1,305	189	1,225	179	5	1	0	0
Family Rec Serv	0.13%	22	80	47	65	39	5	2	0	0
First Steps	0.15%	34	90	0	15	0	75	0	0	0
Home Services	0.11%	17	65	28	45	19	15	7	0	0
Interim Care	0.04%	16	25	17	20	17	0	0	0	0
Foster Care	0.52%	10	315	887	275	867	30	21	0	0
Group TX Care	0.02%	30	10	131	10	130	0	1	0	0
Adoption	0.08%	9	50	170	50	170	0	0	0	0
Emp/Trng CC-Chld	0.44%	12	270	277	260	270	10	4	0	3
Therapy CC-Child	0.25%	6	155	121	150	120	0	1	0	0
DDD	0.45%	6	275	3,064	120	266	155	2,782	0	16
DDD Case Mgt	0.42%	4	260	0	120	0	140	0	0	0
RHC-Res Hab Cir	0.02%	26	10	1,396	0	120	10	1,276	0	0
Comm Residential	0.13%	6	80	1,092	0	0	75	1,081	0	11
Emp & Training	0.14%	9	85	356	0	0	85	351	0	5
Family Support	0.07%	4	45	146	40	142	5	4	0	0
Prof Services	0.02%	15	10	8	5	4	10	4	0	0
Supp Com'ity	0.06%	8	35	54	0	0	35	54	0	0
DIA	14.43%	21	8,860	11,857	4,005	6,162	4,505	5,498	345	197
Regular AFDC	6.01%	21	3,690	5,129	2,370	3,338	1,315	1,790	0	1
Employable AFDC	2.63%	21	1,615	1,373	870	733	745	640	0	0
IA ChildCare-Chld	0.67%	20	410	260	405	259	5	0	0	1
JOBS	0.65%	22	400	164	5	2	395	163	0	0
Pregnancy Grant	0.16%	14	100	88	20	14	80	74	0	0
GA-U and GA-X	1.01%	13	620	891	0	0	620	891	0	0
Aged,Blind,Disbl	1.31%	21	800	187	60	6	550	138	190	43
Food Assistance	13.29%	21	8,160	3,747	3,740	1,810	4,150	1,784	265	152
Refugee Grant	0.01%	20	5	9	0	0	5	9	0	0
DJR	0.02%	33	15	277	10	136	5	142	0	0
Parole	0.01%	28	5	27	5	11	5	16	0	0
Community Placmnt	0.01%	29	5	24	5	19	0	5	0	0
DJR Institutions	0.01%	34	5	224	5	106	5	118	0	0
DJR Special TX	0.00%	31	0	3	0	0	0	3	0	0
MAA	14.45%	21	8,870	11,730	4,250	2,688	3,770	7,901	810	1,131
Eligible No Svc	1.77%	22	1,090	0	600	0	410	0	30	0
Hosp Inpatient	1.37%	22	840	4,090	170	867	570	3,135	100	88
ER-Output & Physn	3.76%	24	2,305	500	1,075	159	1,220	339	15	2
Hosp Outpatient	4.16%	16	2,550	792	700	156	1,630	577	220	59
Physician&Clinic	10.25%	21	6,290	2,382	2,980	690	2,835	1,646	475	47
Psych Services	0.19%	19	115	28	20	12	90	16	5	0
Prescriptions	9.83%	21	6,035	1,896	2,545	243	2,780	1,099	710	554
Dental Care	4.07%	21	2,500	476	1,200	169	1,115	280	190	27
Other Medical	6.60%	21	4,055	1,205	1,365	304	2,240	715	450	186
EPSDT	2.13%	22	1,310	79	1,110	69	200	10	0	0
HMOs	0.09%	15	55	35	35	19	25	16	0	0
Medicare Part B	1.40%	17	860	249	0	0	235	70	620	179
DORA	0.05%	24	30	1	10	0	15	0	5	0
DORA Case Mgt	0.05%	24	30	1	10	0	15	0	5	0
ESL Training	0.00%	11	0	0	0	0	0	0	0	0
DORA Employ Ser	0.00%	14	0	0	0	0	0	0	0	0
Unacc Minor-Ref	0.00%	5	0	0	0	0	0	0	0	0
DVR	0.51%	9	315	428	0	1	310	423	5	4
Regular Case Mgt	0.49%	10	300	263	0	0	295	258	5	4
SE Case Mgt	0.02%	10	15	11	0	0	15	11	0	0
Assess Job Skill	0.03%	9	20	10	0	0	20	10	0	0
Medical/Psych Tx	0.23%	12	140	33	0	0	140	32	0	0
Training & Educ	0.11%	12	65	70	0	0	65	70	0	0
Personal Support	0.09%	14	55	20	0	0	55	20	0	0
Work Support	0.07%	13	40	20	0	0	40	20	0	0
MHD	2.59%	6	1,590	3,572	490	1,045	935	2,263	160	263
Case Management	0.96%	8	590	832	235	220	270	514	85	98
Crisis Services	0.99%	4	605	128	135	22	415	91	55	14
CMHC Intake	1.18%	6	725	75	245	25	420	42	60	8
Outpatient Tx	1.68%	7	1,030	804	315	254	665	529	50	20
Medication Mgt	0.43%	16	265	49	40	5	205	42	15	2
Day Treatment	0.40%	3	245	916	100	405	135	464	15	47
State Institutions	0.06%	30	35	612	0	0	30	541	5	71
CSTC	0.00%	7	0	108	0	108	0	0	0	0
ITA-Comm Hosp	0.09%	6	55	40	10	6	35	30	10	3
Adlt Res Tx Fac	0.00%	11	0	0	0	0	0	0	0	0
DSHS Agency Total	20.67%	22	12,690	39,394	5,775	12,166	5,650	20,277	1,110	6,932

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
820	5,893	5	52	60	165	0	4	0	24	5	26
265	13	0	0	40	2	0	0	0	0	0	0
225	435	2	2	35	58	0	3	0	0	0	0
245	872	0	4	20	43	0	1	0	3	0	0
15	8	0	0	0	0	0	0	0	0	0	0
15	27	0	0	0	0	0	0	0	0	0	0
390	4,535	0	46	5	63	0	0	0	21	5	26
15	2	0	0	0	0	0	0	0	0	0	0
480	358	5	3	90	65	0	2	10	5	0	0
65	80	0	0	10	13	0	0	0	1	0	0
90	15	0	0	35	6	0	0	0	0	0	0
85	121	0	2	20	28	0	1	0	0	0	0
375	121	0	0	65	16	0	1	10	4	0	0
0	0	0	0	0	0	0	0	0	0	0	0
30	21	0	0	5	2	0	0	0	0	0	0
1,410	1,305	15	42	245	426	15	3	15	18	290	73
855	128	10	1	150	24	10	2	5	1	270	33
80	45	0	0	5	2	0	0	0	0	0	0
85	0	0	0	5	0	0	0	0	0	0	0
50	25	0	0	10	2	0	0	0	0	0	0
20	16	0	0	5	1	0	0	0	0	0	0
210	535	5	18	95	291	0	0	5	15	5	27
10	80	0	0	0	51	0	0	0	0	0	0
30	139	5	19	0	2	0	0	0	0	15	9
225	237	0	1	40	34	0	1	0	0	5	3
130	100	5	2	20	18	0	0	0	2	0	0
245	2,934	5	11	20	80	5	25	5	13	0	0
230	0	5	0	20	0	5	0	0	0	0	0
10	1,396	0	0	0	0	0	0	0	0	0	0
75	1,005	0	11	5	52	0	24	0	0	0	0
80	944	0	0	5	12	0	0	0	0	0	0
35	117	0	0	10	16	0	0	0	13	0	0
10	8	0	0	0	0	0	0	0	0	0	0
35	53	0	0	0	0	0	1	0	0	0	0
7,575	10,078	40	52	1,020	1,460	80	94	140	172	10	1
3,045	4,246	20	26	540	759	35	34	50	63	0	0
1,330	1,119	5	7	220	191	25	18	35	38	0	0
390	247	5	0	15	12	0	0	0	0	0	1
355	149	0	1	35	12	0	0	5	2	0	0
85	79	0	0	10	7	0	0	0	1	0	0
570	839	0	2	30	37	0	0	15	13	0	0
705	163	5	1	75	17	10	5	5	1	5	0
7,000	3,219	30	14	915	423	80	36	135	54	0	0
5	9	0	0	0	0	0	0	0	0	0	0
10	149	0	34	0	10	0	0	0	85	0	0
5	26	0	0	0	1	0	0	0	0	0	0
0	16	0	1	0	2	0	0	0	4	0	0
5	107	0	33	0	6	0	0	0	79	0	0
0	0	0	0	0	0	0	0	0	2	0	0
7,625	9,909	40	41	950	1,318	65	41	165	173	25	48
925	0	5	0	110	0	10	0	35	0	0	0
710	3,284	5	13	105	724	5	6	15	46	0	16
1,950	415	15	2	285	70	5	1	50	10	5	2
2,245	630	10	4	230	99	15	4	50	54	5	1
5,355	1,914	25	8	755	399	40	11	100	37	20	13
105	24	0	0	10	3	0	0	0	0	0	0
5,355	1,779	25	7	500	91	45	6	95	10	20	4
2,275	432	10	3	155	28	35	8	20	4	5	0
3,605	1,092	20	3	330	86	25	2	65	10	10	11
1,130	69	10	0	130	7	10	0	30	2	5	0
50	31	0	0	5	3	0	0	0	0	0	0
820	238	0	1	30	8	5	1	0	0	5	1
15	0	0	0	0	0	15	1	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
290	408	0	1	10	8	0	2	5	6	0	2
280	251	0	1	10	5	0	2	5	4	0	1
10	10	0	0	0	1	0	0	0	0	0	0
15	9	0	0	0	1	0	0	0	1	0	0
130	30	0	0	5	1	0	0	5	1	0	1
65	68	0	0	0	1	0	0	0	1	0	0
50	20	0	0	0	0	0	0	0	0	0	0
35	19	0	1	0	1	0	0	0	0	0	0
1,440	3,314	15	30	90	155	20	20	25	50	5	3
520	726	5	6	50	74	5	8	10	18	0	0
565	118	5	1	20	4	10	3	10	2	0	0
660	68	5	1	40	4	5	0	10	2	0	0
950	755	5	4	45	31	10	6	10	6	5	2
255	46	0	0	5	2	0	0	0	0	0	0
220	839	5	18	10	35	5	3	10	21	0	0
35	608	0	0	0	5	0	0	0	0	0	0
0	108	0	0	0	0	0	0	0	0	0	0
50	38	0	0	0	1	0	0	0	1	0	1
0	0	0	0	0	0	0	0	0	0	0	0
10,665	34,349	65	267	1,305	3,887	105	193	230	546	325	153

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

Clark	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	0.91%	30	2,440	21,274	10	301	630	4,185	1,795	16,788
Case Mgt & Assmt	0.34%	23	905	74	0	0	315	27	585	47
Chore Services	0.16%	33	440	853	0	0	110	307	335	546
Personal Care	0.28%	28	750	2,844	5	29	285	1,017	460	1,798
Adult Family Home	0.03%	13	75	69	0	0	30	28	45	41
Congregate Care	0.07%	14	200	390	0	0	65	120	130	270
Nursing Home	0.44%	28	1,180	16,885	5	272	170	2,625	1,005	13,989
APS-Adult Prot	0.03%	29	75	11	0	0	20	3	50	8
DASA	0.58%	33	1,555	1,477	95	86	1,450	1,387	10	5
Detoxification	0.18%	6	490	290	0	0	480	285	5	5
ADATSA Assessmnt	0.15%	26	415	70	0	0	415	70	0	0
Residential Tx	0.11%	27	305	508	10	25	295	483	0	0
Outpatient Tx	0.35%	35	945	479	75	48	875	431	0	0
Methadone Tx	0.01%	12	20	12	0	0	20	12	0	0
ADATSA Stipend	0.07%	18	185	106	0	0	185	106	0	0
DCFS	2.87%	21	7,735	7,282	6,815	6,896	790	363	15	4
CPS Acc Ref-Chld	1.68%	18	4,535	684	4,425	669	15	2	0	0
Family Rec Serv	0.21%	6	575	334	550	324	20	8	0	0
First Steps	0.23%	30	615	0	95	0	515	0	0	0
Home Services	0.07%	24	195	55	80	37	110	17	0	1
Interim Care	0.06%	9	165	448	160	442	5	6	0	0
Foster Care	0.45%	19	1,215	3,098	1,060	2,863	130	229	10	3
Group TX Care	0.03%	11	95	951	85	856	10	95	0	0
Adoption	0.04%	23	110	343	105	340	5	4	0	0
Emp/Tmg CC-Chld	0.41%	14	1,110	1,123	1,090	1,121	20	1	0	0
Therapy CC-Child	0.11%	30	285	248	275	246	10	2	0	0
DDD	0.37%	20	985	10,551	475	456	500	10,091	10	4
DDD Case Mgt	0.34%	20	925	0	465	0	450	0	10	0
RHC-Res Hab Ctr	0.01%	31	40	4,096	5	63	35	4,033	0	0
Comm Residential	0.06%	18	175	4,957	0	25	175	4,932	0	0
Emp & Training	0.09%	23	230	944	0	0	230	942	0	2
Family Support	0.06%	6	160	467	135	365	25	103	0	0
Prof Services	0.01%	25	35	35	5	3	30	32	0	0
Supp Com'ny	0.02%	28	50	50	0	1	45	49	0	0
DIA	13.53%	23	36,465	46,455	16,895	24,721	18,355	21,087	1,200	647
Regular AFDC	5.73%	23	15,440	21,900	9,870	13,949	5,575	7,952	0	0
Employable AFDC	2.21%	24	5,950	4,994	3,230	2,711	2,715	2,283	0	0
IA ChildCare-Chd	0.59%	24	1,595	924	1,530	909	60	15	0	0
JOBS	0.68%	21	1,830	898	25	9	1,810	889	0	0
Pregnancy Grant	0.12%	24	335	275	20	15	315	258	0	2
GA-U and GA-X	0.59%	26	1,590	2,280	5	1	1,580	2,270	10	9
Aged,Blind,Disbl	1.28%	23	3,460	711	400	33	2,340	527	725	151
Food Assistance	12.40%	24	33,430	14,229	15,760	7,074	16,815	6,678	840	477
Refugee Grant	0.09%	3	245	207	45	19	185	181	15	8
DJR	0.04%	21	120	2,159	95	1,858	25	301	0	0
Parole	0.02%	19	45	148	30	87	20	61	0	0
Community Placmnt	0.01%	20	40	532	30	449	5	83	0	0
DJR Institutions	0.03%	19	70	1,439	65	1,290	10	149	0	0
DJR Special TX	0.01%	19	20	41	15	32	5	8	0	0
MAA	12.48%	27	33,640	42,844	16,615	11,867	14,450	27,209	2,445	3,768
Eligible No Svc	1.67%	25	4,510	0	2,595	0	1,680	0	105	0
Hosp Inpatient	1.11%	30	2,980	13,478	430	3,503	2,165	9,566	385	410
ER-Outpt & Physn	3.25%	28	8,770	1,902	4,200	658	4,430	1,232	145	12
Hosp Outpatient	2.42%	32	6,515	2,511	1,355	441	4,480	1,809	685	260
Physician&Clinic	7.92%	30	21,335	7,058	9,705	1,877	10,030	5,014	1,605	166
Psych Services	0.28%	10	755	199	100	64	610	133	45	2
Prescriptions	8.03%	29	21,650	6,137	9,240	623	10,325	3,787	2,080	1,727
Dental Care	4.34%	19	11,700	2,548	5,675	853	5,480	1,555	545	140
Other Medical	5.88%	25	15,850	5,684	5,765	2,216	8,655	2,971	1,430	498
EPSTD	1.94%	24	5,240	339	4,340	283	895	56	5	0
HMOs	0.94%	4	2,535	2,158	1,560	1,350	975	808	0	0
Medicare Part B	1.04%	29	2,795	831	0	0	925	278	1,870	553
DORA	0.52%	6	1,395	117	555	25	765	90	75	3
DORA Case Mgt	0.52%	6	1,395	61	555	25	765	33	75	3
ESL Training	0.00%	11	0	0	0	0	0	0	0	0
DORA Employ Ser	0.04%	10	105	57	0	0	105	57	0	0
Unacc Minor-Ref	0.00%	5	0	0	0	0	0	0	0	0
DVR	0.39%	21	1,045	1,652	10	5	1,035	1,646	0	1
Regular Case Mgt	0.37%	22	1,000	942	10	3	990	938	0	1
SE Case Mgt	0.02%	15	45	38	0	0	45	38	0	0
Assess Job Skill	0.03%	11	80	34	0	1	80	33	0	0
Medical/Psych Tx	0.18%	20	480	133	5	1	480	132	0	0
Training & Educ	0.11%	11	300	305	0	0	300	305	0	0
Personal Support	0.09%	15	240	111	0	0	240	111	0	0
Work Support	0.06%	19	155	87	0	0	155	87	0	0
MHD	0.74%	37	2,000	9,149	615	1,555	1,265	6,361	120	1,231
Case Management	0.28%	34	750	1,390	170	206	525	1,116	55	67
Crisis Services	0.16%	27	420	198	35	44	375	152	5	1
CMHC Intake	0.18%	39	490	92	315	63	165	24	15	5
Outpatient Tx	0.54%	36	1,450	1,253	525	581	865	618	55	52
Medication Mgt	0.27%	29	730	172	50	7	635	155	40	11
Day Treatment	0.10%	28	270	730	50	395	210	318	10	17
State Institutions	0.07%	22	190	4,027	0	0	160	2,973	25	1,053
CSTC	0.00%	14	5	296	5	251	0	45	0	0
ITA-Comm Hosp	0.05%	20	145	203	5	7	130	186	10	10
Adlt Res Tx Fac	0.00%	8	0	26	0	0	0	26	0	0
DSHS Agency Total	17.70%	28	47,705	142,961	23,010	47,769	21,525	72,719	2,910	22,451

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
2,380	20,826	23	182	5	45	15	132	10	57	5	31
880	72	10	1	0	0	5	1	5	1	0	0
435	839	5	7	0	3	0	0	0	3	0	0
725	2,675	10	53	0	3	10	80	5	23	0	12
75	69	0	0	0	0	0	0	0	0	0	0
195	386	0	3	0	0	0	0	0	1	0	0
1,160	16,640	10	115	0	40	5	51	0	21	5	19
70	11	0	0	0	0	0	0	0	0	0	0
1,420	1,371	65	56	30	20	5	9	25	22	0	0
435	263	30	11	10	7	0	1	15	8	0	0
385	64	20	4	5	1	0	0	5	1	0	0
285	478	15	19	0	2	0	3	5	6	0	0
885	445	30	16	15	8	5	5	10	5	0	0
20	11	0	0	0	0	0	0	0	1	0	0
165	98	10	6	0	1	0	0	5	0	0	0
5,650	6,263	280	446	85	153	95	40	85	72	1,540	308
2,825	454	150	21	45	6	65	9	45	8	1,410	186
445	277	10	5	10	4	10	5	10	5	90	38
585	0	10	0	0	0	5	0	10	0	0	0
170	45	15	3	5	1	5	1	0	5	0	0
140	376	5	22	5	8	5	11	0	2	15	28
1,050	2,654	95	265	25	108	20	12	15	42	10	18
85	892	5	50	0	8	0	1	0	0	0	0
80	300	5	12	0	5	0	0	0	0	25	26
1,045	1,065	40	32	5	6	5	2	10	6	10	12
250	199	25	36	5	7	0	1	5	5	0	0
925	10,135	25	43	5	166	15	13	5	2	15	192
870	0	25	0	5	0	15	0	5	0	5	0
40	3,976	0	0	0	120	0	0	0	0	0	0
165	4,706	0	25	0	34	0	0	0	0	10	192
225	928	0	4	0	11	0	1	0	0	0	0
150	439	5	14	0	1	5	12	0	2	0	0
35	35	0	0	0	0	0	0	0	0	0	0
50	50	0	0	0	0	0	0	0	0	0	0
32,930	41,612	1,405	1,898	245	352	1,065	1,643	715	846	105	105
13,795	19,536	760	1,042	140	203	465	732	280	377	5	10
5,375	4,469	180	143	20	15	200	214	135	121	40	32
1,505	874	50	31	10	4	10	8	20	6	0	1
1,695	837	80	34	20	10	10	4	30	13	0	0
315	260	10	6	0	1	5	2	5	6	0	0
1,435	2,100	50	59	10	10	60	67	30	35	5	10
3,115	620	95	16	20	3	165	57	50	13	20	3
30,160	12,767	1,315	565	230	106	955	482	685	276	80	34
135	118	0	0	0	0	95	77	0	0	20	13
100	1,861	10	222	0	11	0	4	5	61	0	0
40	131	5	16	0	0	0	0	0	0	0	0
35	484	5	34	0	11	0	4	0	0	0	0
60	1,211	10	168	0	0	0	0	5	60	0	0
20	35	0	5	0	0	0	0	0	1	0	0
30,320	39,426	1,205	1,065	230	216	1,050	1,018	690	928	150	192
3,970	0	235	0	45	0	335	0	105	0	20	0
2,745	12,575	80	215	20	68	60	185	65	341	10	94
7,930	1,716	355	78	75	15	180	37	200	49	30	7
5,980	2,292	180	71	35	9	190	83	115	48	20	8
19,325	6,459	625	169	150	46	730	223	420	132	85	29
685	189	20	3	0	0	40	3	5	2	0	1
19,675	5,699	615	133	140	22	760	218	385	52	75	13
10,540	2,280	375	63	70	13	420	134	235	39	60	20
14,390	5,162	540	178	85	29	500	85	290	215	50	16
4,785	311	135	8	40	2	140	9	120	7	25	1
2,285	1,947	165	138	10	9	30	26	40	37	0	0
2,670	795	40	10	5	2	55	15	15	5	5	2
730	54	0	0	0	0	620	62	0	0	45	2
730	30	0	0	0	0	620	29	0	0	45	2
0	0	0	0	0	0	0	0	0	0	0	0
45	24	0	0	0	0	60	33	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
960	1,497	25	45	10	20	5	3	15	31	30	55
920	864	25	22	10	9	5	2	15	15	30	31
45	35	0	1	0	2	0	0	0	0	0	0
70	30	5	2	0	1	0	0	0	1	5	1
445	121	5	3	5	3	0	1	5	1	15	5
270	269	10	13	5	5	0	0	5	6	10	13
215	100	5	2	0	0	0	0	10	6	10	2
140	78	5	2	0	1	0	0	5	3	5	3
1,765	8,515	50	163	35	67	95	289	25	72	30	44
615	1,107	25	53	5	10	90	195	10	18	5	7
390	162	10	1	5	1	5	15	5	0	10	19
445	84	10	2	15	2	10	2	10	1	5	0
1,275	1,134	35	29	25	40	85	31	20	17	5	2
625	352	20	4	5	1	70	13	5	1	5	2
255	701	5	16	5	9	5	2	0	1	0	0
180	3,947	5	54	0	2	0	1	0	23	0	0
5	296	0	0	0	0	0	0	0	0	0	0
125	170	5	2	0	2	0	0	0	0	15	14
0	26	0	0	0	0	0	0	0	0	0	0
41,250	131,560	1,655	4,120	365	1,051	1,250	3,212	910	2,091	1,775	928

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

Columbia	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	2.92%	1	120	1,402	0	0	25	228	90	1,174
Case Mgt & Assmt	1.17%	1	50	2	0	0	15	1	35	1
Chore Services	0.59%	7	25	57	0	0	5	3	20	54
Personal Care	0.68%	1	30	65	0	0	10	29	15	36
Adult Family Home	0.05%	6	0	1	0	0	0	1	0	0
Congregate Care	0.29%	1	10	29	0	0	10	23	0	6
Nursing Home	1.54%	1	65	1,249	0	0	5	171	55	1,078
APS-Adult Prot	0.05%	19	0	1	0	0	0	0	0	0
DASA	1.39%	3	55	37	0	1	55	37	0	0
Detoxification	0.17%	15	5	1	0	0	5	1	0	0
ADATSA Assessmt	0.02%	37	0	0	0	0	0	0	0	0
Residential Tx	0.02%	39	0	3	0	0	0	3	0	0
Outpatient Tx	1.36%	2	55	33	0	1	55	32	0	0
Methadone Tx	0.00%	22	0	0	0	0	0	0	0	0
ADATSA Stipend	0.00%	36	0	0	0	0	0	0	0	0
DCFS	1.98%	35	80	16	60	16	20	0	0	0
CPS Acc Ref-Child	1.32%	29	55	8	55	8	0	0	0	0
Family Rec Serv	0.04%	38	0	1	0	1	0	0	0	0
First Steps	0.56%	8	25	0	0	0	20	0	0	0
Home Services	0.00%	39	0	0	0	0	0	0	0	0
Interim Care	0.00%	36	0	0	0	0	0	0	0	0
Foster Care	0.17%	37	5	5	5	5	0	0	0	0
Group TX Care	0.00%	38	0	0	0	0	0	0	0	0
Adoption	0.00%	38	0	0	0	0	0	0	0	0
Emp/Trng CC-Child	0.07%	38	5	1	5	1	0	0	0	0
Therapy CC-Child	0.05%	38	0	1	0	1	0	0	0	0
DDD	0.53%	3	20	268	5	0	15	267	5	0
DDD Case Mgt	0.48%	3	20	0	5	0	15	0	5	0
RHC-Res Hab Ctr	0.05%	3	0	245	0	0	0	245	0	0
Comm Residential	0.02%	31	0	0	0	0	0	0	0	0
Emp & Training	0.20%	3	10	20	0	0	5	20	0	0
Family Support	0.00%	35	0	0	0	0	0	0	0	0
Prof Services	0.00%	34	0	0	0	0	0	0	0	0
Supp Com'ly	0.00%	32	0	0	0	0	0	0	0	0
DIA	19.70%	10	810	918	365	520	385	384	55	34
Regular AFDC	7.75%	11	320	417	210	276	110	141	0	0
Employable AFDC	4.05%	8	165	129	100	73	65	56	0	0
IA ChildCare-Child	0.41%	30	15	5	15	5	0	0	0	0
JOBS	0.74%	20	30	14	0	0	30	14	0	0
Pregnancy Grant	0.08%	31	5	4	0	0	5	4	0	0
GA-U and GA-X	0.32%	36	15	12	0	0	15	11	0	0
Aged,Blind,Disbl	2.56%	2	105	20	5	1	60	12	35	7
Food Assistance	18.12%	9	745	338	355	165	345	146	45	28
Refugee Grant	0.00%	27	0	0	0	0	0	0	0	0
DJR	0.15%	1	5	77	5	34	0	43	0	0
Parole	0.02%	11	0	2	0	2	0	0	0	0
Community Placmnt	0.12%	1	5	47	5	14	0	33	0	0
DJR Institutions	0.08%	1	5	28	5	18	0	10	0	0
DJR Special TX	0.02%	2	0	0	0	0	0	0	0	0
MAA	20.81%	10	855	970	405	194	325	576	125	201
Eligible No Svc	2.20%	17	90	0	60	0	30	0	0	0
Hosp Inpatient	1.95%	13	80	309	10	70	50	213	20	26
ER-Output & Physn	5.98%	13	245	46	120	18	110	28	10	0
Hosp Outpatient	8.37%	2	345	80	95	13	180	50	70	17
Physician&Clinic	15.60%	8	640	169	275	43	265	118	100	9
Psych Services	0.29%	7	10	1	0	0	10	1	0	0
Prescriptions	15.59%	8	640	205	260	15	260	95	115	95
Dental Care	7.20%	3	295	44	140	14	130	25	25	4
Other Medical	10.26%	6	420	69	155	16	215	35	55	18
EPSTD	2.05%	23	85	5	70	4	15	1	0	0
HMOs	0.00%	38	0	0	0	0	0	0	0	0
Medicare Part B	3.41%	1	140	41	0	0	35	10	105	31
DORA	0.00%	32	0	0	0	0	0	0	0	0
DORA Case Mgt	0.00%	32	0	0	0	0	0	0	0	0
ESL Training	0.00%	11	0	0	0	0	0	0	0	0
DORA Employ Ser	0.00%	14	0	0	0	0	0	0	0	0
Unacc Minor-Ref	0.00%	5	0	0	0	0	0	0	0	0
DVR	0.20%	37	10	10	0	0	10	10	0	0
Regular Case Met	0.20%	37	10	6	0	0	10	6	0	0
SE Case Mgt	0.00%	29	0	0	0	0	0	0	0	0
Assess Job Skill	0.00%	34	0	0	0	0	0	0	0	0
Medical/Psych Tx	0.07%	35	5	0	0	0	5	0	0	0
Training & Educ	0.02%	37	0	3	0	0	0	3	0	0
Personal Support	0.02%	38	0	0	0	0	0	0	0	0
Work Support	0.00%	37	0	0	0	0	0	0	0	0
MHD	3.30%	4	135	1,150	35	41	85	1,060	10	49
Case Management	1.87%	1	75	211	20	21	50	175	5	16
Crisis Services	0.51%	10	20	7	5	1	15	5	0	0
CMHC Intake	1.49%	2	60	11	25	4	35	6	0	0
Outpatient Tx	2.73%	3	110	151	25	15	75	130	10	6
Medication Mgt	1.38%	1	55	8	5	0	45	7	5	1
Day Treatment	1.15%	1	45	301	0	0	40	276	10	25
State Institutions	0.12%	9	5	386	0	0	5	386	0	0
CSTC	0.00%	22	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.07%	11	5	20	0	0	5	20	0	0
Adlt Res Tx Fac	0.00%	11	0	0	0	0	0	0	0	0
DSHS Agency Total	27.34%	11	1,120	4,868	470	804	505	2,605	145	1,438

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
115	1,388	0	0	0	0	0	0	0	14	0	0
45	1	0	0	0	0	0	0	5	0	0	0
25	56	0	0	0	0	0	0	0	1	0	0
25	52	0	0	0	0	0	0	0	12	0	0
0	1	0	0	0	0	0	0	0	0	0	0
10	29	0	0	0	0	0	0	0	0	0	0
65	1,249	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
55	37	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
55	33	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
65	14	0	0	0	0	0	0	10	0	10	1
45	7	0	0	0	0	0	0	5	0	10	1
0	1	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	5	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
20	268	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0
0	245	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	20	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
685	831	0	3	5	2	5	8	110	94	0	0
280	371	0	2	0	0	0	5	35	39	0	0
140	109	0	0	0	0	0	0	25	19	0	0
15	5	0	0	0	0	0	0	0	0	0	0
25	12	0	0	0	0	0	0	5	2	0	0
0	2	0	0	0	0	0	2	0	0	0	0
15	12	0	0	0	0	0	0	0	0	0	0
95	18	0	0	0	1	0	0	5	1	0	0
625	301	0	1	5	2	5	2	110	34	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	30	0	0	0	0	0	0	0	27	0	0
0	2	0	0	0	0	0	0	0	0	0	0
5	30	0	0	0	0	0	0	0	17	0	0
5	18	0	0	0	0	0	0	0	10	0	0
0	0	0	0	0	0	0	0	0	0	0	0
695	876	0	0	0	9	5	8	150	78	0	0
50	0	0	0	0	0	0	0	40	0	0	0
70	285	0	0	0	3	0	3	10	18	0	0
210	42	0	0	0	1	0	0	30	4	0	0
300	70	0	0	0	1	0	0	40	9	0	0
545	147	0	0	0	0	5	3	90	19	0	0
10	1	0	0	0	0	0	0	0	0	0	0
550	192	0	0	0	2	5	0	80	11	0	0
250	38	0	0	0	0	0	0	40	5	0	0
360	59	0	0	0	2	5	1	55	8	0	0
70	4	0	0	0	0	0	0	15	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
130	39	0	0	0	0	0	0	5	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	10	0	0	0	0	0	0	0	0	0	0
10	6	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
130	1,139	0	0	0	7	0	0	0	12	0	0
75	211	0	0	0	0	0	0	0	0	0	0
20	7	0	0	0	0	0	0	0	0	0	0
55	9	0	0	5	1	0	0	0	0	0	0
110	146	0	0	0	5	0	0	0	0	0	0
50	7	0	0	0	0	0	0	0	0	0	0
45	289	0	0	0	1	0	0	0	11	0	0
5	386	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	20	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
930	4,603	0	4	5	18	5	17	170	224	10	1

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

Cowlitz	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.21%	23	1,045	8,853	5	53	230	1,493	805	7,307
Case Mgt & Assmt	0.38%	21	325	17	0	0	115	9	210	8
Chore Services	0.30%	21	260	686	0	2	65	332	195	352
Personal Care	0.32%	22	275	977	0	0	115	373	160	605
Adult Family Home	0.02%	18	20	35	0	0	10	26	10	9
Congregate Care	0.03%	22	25	43	0	0	5	11	20	32
Nursing Home	0.64%	17	550	7,088	0	51	60	741	490	6,296
APS-Adult Prot	0.06%	17	50	8	0	0	15	2	35	6
DASA	0.84%	18	720	650	40	31	670	598	5	1
Detoxification	0.07%	22	60	78	0	1	60	77	0	0
ADATSA Assessmt	0.25%	12	215	37	0	0	215	37	0	0
Residential Tx	0.14%	21	120	239	5	37	115	201	0	0
Outpatient Tx	0.60%	19	515	266	40	12	475	254	5	1
Methadone Tx	0.00%	22	0	0	0	0	0	0	0	0
ADATSA Stipend	0.09%	12	80	30	0	0	80	30	0	0
DCFS	2.20%	33	1,890	2,764	1,590	2,683	240	74	0	0
CPS Acc Ref-Chld	1.24%	31	1,065	157	1,025	150	5	2	0	0
Family Rec Serv	0.15%	17	130	87	125	84	0	2	0	0
First Steps	0.24%	29	205	0	30	0	165	0	0	0
Home Services	0.15%	11	130	42	85	33	40	9	0	0
Interim Care	0.03%	18	30	117	30	113	0	4	0	0
Foster Care	0.52%	9	445	1,239	420	1,199	20	39	0	0
Group TX Care	0.06%	4	50	786	45	775	0	11	0	0
Adoption	0.05%	21	40	131	40	125	0	6	0	0
Emp/Trng CC-Chld	0.19%	33	165	152	160	151	5	1	0	0
Therapy CC-Child	0.11%	29	95	54	95	53	0	0	0	0
DDD	0.41%	14	350	5,124	130	345	215	4,777	5	1
DDD Case Mgt	0.37%	15	315	0	125	0	185	0	0	0
RHIC-Res Hab Ctr	0.03%	16	30	3,100	0	120	25	2,980	0	0
Comm Residential	0.15%	10	80	1,589	5	95	80	1,494	0	0
Emp & Training	0.10%	15	90	236	0	0	85	235	0	1
Family Support	0.04%	10	35	149	25	123	10	26	0	0
Prof Services	0.02%	10	20	10	0	4	20	6	0	0
Supp Com'ly	0.04%	19	30	19	5	3	30	16	0	0
DIA	17.54%	16	15,100	21,293	7,110	11,518	7,550	9,538	435	236
Regular AFDC	8.36%	9	7,195	10,485	4,635	6,764	2,555	3,720	0	0
Employable AFDC	2.90%	17	2,500	2,115	1,320	1,105	1,180	1,010	0	0
IA ChildCare-Chd	0.71%	18	615	326	600	321	15	5	0	0
JOBS	0.96%	13	825	339	15	5	810	334	0	0
Pregnancy Grant	0.19%	10	165	127	15	10	150	117	0	0
GA-U and GA-X	0.77%	17	660	986	5	1	655	979	5	6
Aged,Blind,Disbl	1.80%	9	1,550	339	160	14	1,100	273	285	51
Food Assistance	16.14%	16	13,900	6,501	6,665	3,297	6,925	3,026	305	178
Refugee Grant	0.03%	15	20	30	0	0	20	30	0	0
DJR	0.07%	6	65	1,103	55	951	10	151	0	0
Parole	0.02%	20	15	49	10	34	5	15	0	0
Community Placmt	0.02%	13	20	208	15	161	5	47	0	0
DJR Institutions	0.05%	3	45	820	40	733	5	87	0	0
DJR Special TX	0.02%	4	15	25	15	23	5	2	0	0
MAA	17.06%	16	14,685	19,408	7,315	5,144	6,285	12,870	1,005	1,394
Eligible No Svc	2.32%	16	1,995	0	1,160	0	705	0	40	0
Hosp Inpatient	1.76%	16	1,520	7,340	255	1,959	1,095	5,191	170	190
ER-Output & Physn	5.93%	14	5,105	893	2,455	312	2,540	577	110	4
Hosp Outpatient	3.79%	18	3,260	1,151	695	240	2,255	822	315	88
Physician&Clinic	11.81%	17	10,175	3,477	4,850	975	4,690	2,463	635	39
Psych Services	0.41%	4	355	94	45	19	290	74	20	0
Prescriptions	11.98%	15	10,315	2,889	4,700	360	4,760	1,830	855	699
Dental Care	3.92%	24	3,380	636	1,630	199	1,630	405	120	32
Other Medical	7.56%	17	6,510	2,119	2,410	735	3,625	1,271	480	112
EPSDT	2.50%	18	2,150	154	1,780	130	370	23	0	0
HIMOs	0.38%	6	330	323	215	214	110	109	0	0
Medicare Part B	1.35%	20	1,160	332	0	0	355	103	805	229
DORA	0.37%	8	320	56	135	7	175	48	5	0
DORA Case Mgt	0.37%	8	320	17	135	7	175	9	5	0
ESL Training	0.00%	10	0	0	0	0	0	0	0	0
DORA Employ Ser	0.06%	7	50	38	0	0	50	38	0	0
Unacc Minor-Ref	0.00%	5	0	0	0	0	0	0	0	0
DVR	0.46%	16	400	507	10	8	390	499	0	0
Regular Case Mgt	0.45%	15	385	318	10	4	380	313	0	0
SE Case Mgt	0.02%	16	15	11	0	0	15	11	0	0
Assess Job Skill	0.03%	12	25	10	0	0	25	10	0	0
Medical/Psych Tx	0.20%	18	170	43	5	3	165	40	0	0
Training & Educ	0.16%	17	85	89	0	1	80	89	0	0
Personal Support	0.06%	28	50	21	0	0	50	20	0	0
Work Support	0.05%	26	40	16	0	0	40	16	0	0
MHD	1.90%	14	1,635	3,466	470	479	1,080	2,485	80	500
Case Management	0.34%	31	295	654	50	34	225	601	20	19
Crisis Services	0.18%	26	155	122	35	30	115	91	5	1
CMHC Intake	1.33%	3	1,145	138	360	42	755	91	35	5
Outpatient Tx	0.87%	27	750	572	255	229	460	290	35	51
Medication Mgt	0.37%	20	320	64	10	1	300	62	10	1
Day Treatment	0.21%	14	180	425	10	36	140	346	30	43
State Institutions	0.06%	27	50	1,206	0	0	45	831	5	375
CSTC	0.00%	13	0	64	0	64	0	0	0	0
ITA-Comm Hosp	0.08%	8	70	171	10	42	55	128	5	0
Adit Res Tx Fac	0.00%	11	0	0	0	0	0	0	0	0
DSHS Agency Total	22.47%	17	19,345	61,222	8,840	21,240	9,095	32,533	1,260	9,439

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
1,025	8,802	5	19	5	7	5	18	5	7	0	0
315	16	0	0	5	0	5	0	0	0	0	0
250	666	0	2	0	2	5	12	0	3	0	0
265	952	5	17	0	5	0	0	0	3	0	0
20	35	0	0	0	0	0	0	0	0	0	0
25	43	0	0	0	0	0	0	0	0	0	0
550	7,082	0	0	0	0	0	6	0	0	0	0
45	8	0	0	0	0	0	0	0	0	0	0
690	623	5	10	10	5	5	3	10	9	0	0
55	76	0	0	0	1	0	0	0	1	0	0
210	36	0	0	0	0	0	0	0	0	0	0
115	230	5	7	0	1	0	2	0	0	0	0
495	254	0	2	5	3	5	1	10	7	0	0
0	0	0	0	0	0	0	0	0	0	0	0
75	28	5	1	0	0	0	1	0	0	0	0
1,615	2,469	30	75	25	105	25	35	25	40	175	40
855	128	15	2	10	1	15	2	10	2	160	21
315	78	5	4	0	0	5	3	5	1	0	1
200	0	0	0	0	0	0	0	5	0	0	0
125	40	0	0	0	0	0	0	0	1	0	0
20	91	5	13	5	11	0	0	0	2	0	0
400	1,101	5	22	15	67	10	19	15	28	0	2
40	729	5	17	5	25	0	10	0	5	0	0
30	115	5	10	0	1	0	0	0	0	5	4
155	134	5	7	0	0	0	0	0	0	5	11
90	52	0	0	0	0	0	0	5	1	0	0
340	5,112	0	0	0	11	5	1	5	0	0	0
305	0	0	0	0	0	5	0	5	0	0	0
30	3,100	0	0	0	0	0	0	0	0	0	0
80	1,578	0	0	0	11	0	0	0	0	0	0
90	234	0	0	0	0	0	1	0	0	0	0
35	149	0	0	0	0	0	0	0	0	0	0
20	10	0	0	0	0	0	0	0	0	0	0
30	19	0	0	0	0	0	0	0	0	0	0
14,300	19,932	115	176	130	240	315	588	235	356	5	1
6,750	9,781	65	93	90	144	160	268	130	200	0	0
2,365	1,985	20	15	30	18	55	64	35	33	0	0
605	322	0	1	0	0	5	3	5	0	0	0
780	318	5	2	15	3	15	13	10	3	0	0
155	122	0	0	0	0	0	2	5	2	0	0
625	937	10	11	0	7	15	25	10	6	0	0
1,475	322	10	1	5	2	45	11	10	2	0	0
13,155	6,096	105	54	125	66	290	177	220	108	0	0
5	5	0	0	0	0	20	25	0	0	0	0
55	984	0	0	5	54	0	9	5	56	0	0
15	43	0	0	0	0	0	3	0	3	0	0
15	190	0	0	0	11	0	6	0	1	0	0
40	725	0	0	0	43	0	0	5	52	0	0
15	25	0	0	0	0	0	0	0	0	0	0
13,770	18,259	115	288	135	183	315	281	330	307	25	90
1,870	0	10	0	20	0	30	0	60	0	0	0
1,430	6,781	15	182	15	105	15	76	40	119	5	77
4,805	849	55	10	55	8	60	9	120	15	10	1
3,080	1,090	25	11	25	4	55	24	70	20	0	1
9,520	3,253	75	38	90	27	230	71	230	80	20	7
335	91	5	0	5	2	10	1	0	0	0	0
9,685	2,779	85	25	90	13	240	51	200	18	15	1
3,150	596	20	5	30	5	90	16	85	13	5	1
6,095	2,036	55	13	65	12	145	27	145	29	5	2
1,990	143	25	2	25	2	35	3	70	5	5	0
320	315	0	0	0	2	0	1	5	6	0	0
1,140	326	5	2	0	1	5	2	5	1	0	0
40	2	0	0	0	0	280	47	0	0	0	0
40	0	0	0	0	0	280	15	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	7	0	0	0	0	40	32	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
385	484	5	5	5	8	5	3	0	6	0	2
375	306	5	2	5	5	5	2	0	2	0	1
15	11	0	0	0	0	0	0	0	0	0	0
25	8	0	1	0	0	0	0	0	0	0	0
160	40	0	0	5	1	0	0	0	0	0	1
80	83	0	0	0	1	0	1	0	4	0	0
50	21	0	0	0	0	0	0	0	0	0	0
35	15	0	0	0	0	0	0	0	0	0	0
1,545	3,327	15	26	15	17	25	46	15	6	20	44
270	613	5	13	0	1	10	24	0	2	5	2
150	96	0	0	0	0	0	0	0	0	0	26
1,115	135	5	1	5	1	5	1	10	1	0	0
710	545	10	7	10	12	15	4	5	3	5	2
300	58	5	3	5	0	15	2	0	0	0	0
175	418	0	3	0	3	0	0	0	0	0	1
50	1,201	0	0	0	0	0	3	0	0	0	2
0	64	0	0	0	0	0	0	0	0	0	0
55	148	0	0	0	1	5	11	0	0	10	11
0	0	0	0	0	0	0	0	0	0	0	0
18,015	60,000	145	598	175	630	390	1,032	405	785	220	176

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

Douglas	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	0.74%	38	210	1,743	0	1	40	216	175	1,527
Case Mgt & Assmt	0.26%	30	75	2	0	0	15	1	55	1
Chore Services	0.14%	37	40	59	0	0	10	12	30	47
Personal Care	0.23%	32	65	246	0	0	15	64	50	182
Adult Family Home	0.01%	32	0	4	0	0	0	0	0	4
Congregate Care	0.07%	13	20	28	0	1	5	7	15	21
Nursing Home	0.32%	36	90	1,402	0	0	10	132	85	1,270
APS-Adult Prot	0.03%	28	10	1	0	0	5	0	5	1
DASA	0.75%	21	215	135	40	52	170	83	5	0
Detoxification	0.12%	11	35	9	0	0	35	9	0	0
ADATSA Assessmnt	0.11%	31	30	6	0	0	30	6	0	0
Residential Tx	0.08%	31	25	73	10	47	15	26	0	0
Outpatient Tx	0.58%	21	165	47	35	5	130	41	0	0
Methodone Tx	0.00%	22	0	0	0	0	0	0	0	0
ADATSA Stipend	0.01%	34	0	0	0	0	0	0	0	0
DCFS	4.75%	8	1,355	1,033	1,210	1,008	135	21	5	1
CPS Acc Ref-Chld	1.14%	33	325	47	320	46	0	0	0	0
Family Rec Serv	0.19%	9	55	40	50	39	0	1	0	0
First Steps	0.44%	14	125	0	20	0	105	0	0	0
Home Services	0.10%	18	30	9	15	6	10	2	0	0
Interim Care	0.14%	1	40	13	40	13	0	0	0	0
Foster Care	0.26%	33	75	215	65	210	10	5	0	0
Group TX Care	0.03%	16	10	33	10	33	0	1	0	0
Adoption	0.01%	33	5	3	5	3	0	0	0	0
Emp'ring CC-Chld	2.81%	2	800	641	785	628	10	12	5	1
Therapy CC-Child	0.08%	37	25	31	20	30	0	0	0	0
DDD	0.25%	35	70	916	30	40	40	877	0	0
DDD Case Mgt	0.20%	35	60	0	30	0	30	0	0	0
RHC-Res Hab Ctr	0.01%	36	5	348	0	0	5	348	0	0
Comm Residential	0.11%	7	30	464	0	0	30	464	0	0
Emp & Training	0.06%	31	15	62	0	0	15	62	0	0
Family Support	0.03%	21	10	40	10	40	0	0	0	0
Prof Services	0.01%	28	5	1	0	0	5	1	0	0
Supp Com'ity	0.02%	29	5	1	0	0	5	1	0	0
DIA	13.10%	25	3,735	3,878	1,890	2,174	1,750	1,658	95	46
Regular AFDC	4.36%	32	1,245	1,640	815	1,082	425	557	0	0
Employable AFDC	1.57%	32	445	341	250	194	195	146	0	0
IA Child Care-Chld	0.76%	11	215	151	210	149	5	2	0	0
JOBS	0.86%	16	245	91	10	1	235	89	0	0
Pregnancy Grant	0.12%	26	35	28	5	1	30	27	0	0
GA-U and GA-X	0.53%	30	150	189	0	0	150	189	0	0
Aged, Blind, Disabl	0.88%	35	250	63	30	3	165	47	55	13
Food Assistance	12.16%	25	3,465	1,370	1,780	743	1,625	595	60	33
Refugee Grant	0.03%	12	10	4	5	1	5	4	0	0
DJR	0.03%	31	10	132	5	128	0	4	0	0
Parole	0.01%	30	5	16	0	13	0	3	0	0
Community Placmt	0.01%	21	5	80	5	80	0	0	0	0
DJR Institutions	0.01%	32	5	28	5	27	0	1	0	0
DJR Special TX	0.01%	13	5	8	5	8	0	0	0	0
MAA	14.19%	22	4,045	4,845	2,455	1,817	1,345	2,733	225	295
Eligible No Svc	1.96%	18	560	0	400	0	135	0	5	0
Hosp Inpatient	1.46%	20	415	1,957	95	818	285	1,108	40	31
ER-Output & Physn	4.08%	22	1,160	189	715	100	435	89	10	0
Hosp Outpatient	2.24%	34	640	216	235	47	350	156	50	13
Physician&Clinic	10.42%	20	2,970	1,136	1,740	418	1,070	707	160	11
Psych Services	0.07%	38	20	7	10	5	10	2	0	0
Prescriptions	9.31%	23	2,655	596	1,490	142	965	301	195	153
Dental Care	3.93%	23	1,120	212	700	110	385	95	35	8
Other Medical	5.33%	30	1,520	388	695	115	710	246	115	27
EPSDT	3.42%	9	975	68	870	63	105	5	0	0
HMOs	0.00%	37	0	0	0	0	0	0	0	0
Medicare Part B	0.90%	33	255	76	0	0	85	24	170	52
DORA	0.06%	21	15	0	10	0	10	0	0	0
DORA Case Mgt	0.06%	21	15	0	10	0	10	0	0	0
ESL Training	0.00%	11	0	0	0	0	0	0	0	0
DORA Empluy Ser	0.00%	14	0	0	0	0	0	0	0	0
Unacc Minor-Ref	0.00%	5	0	0	0	0	0	0	0	0
DVR	0.31%	30	90	138	0	1	85	137	0	0
Regular Case Mgt	0.29%	30	80	81	0	1	80	80	0	0
SE Case Mgt	0.02%	13	5	3	0	0	5	3	0	0
Assess Job Skill	0.00%	32	0	0	0	0	0	0	0	0
Medical/Psych Tx	0.13%	30	40	6	0	0	35	6	0	0
Training & Educ	0.11%	14	30	29	0	0	30	29	0	0
Personal Support	0.08%	21	20	10	0	0	20	10	0	0
Work Support	0.06%	21	15	8	0	0	15	8	0	0
MIID	0.70%	38	200	607	45	52	140	470	10	84
Case Management	0.07%	39	20	21	10	17	5	3	0	1
Crisis Services	0.47%	11	135	24	25	4	105	18	5	1
CMHC Intake	0.21%	38	60	9	20	3	35	6	0	0
Outpatient Tx	0.22%	39	60	36	25	16	35	19	0	1
Medication Mgt	0.08%	38	25	3	0	0	20	2	0	0
Day Treatment	0.01%	37	0	5	0	0	0	5	0	1
State Institutions	0.06%	26	15	488	0	11	15	397	5	80
CSTC	0.00%	22	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.02%	30	5	19	0	0	5	19	0	0
Adlt Res Tx Fac	0.00%	11	0	0	0	0	0	0	0	0
DSHS Agency Total	21.02%	21	5,990	13,427	3,370	5,273	2,310	6,197	280	1,954

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
210	1,730	0	0	0	0	0	0	5	13	0	0
70	2	0	0	0	0	0	0	0	0	0	0
40	59	0	0	0	0	0	0	0	0	0	0
65	235	0	0	0	0	0	0	0	11	0	0
0	4	0	0	0	0	0	0	0	0	0	0
20	28	0	0	0	0	0	0	0	0	0	0
90	1,400	0	0	0	0	0	0	0	2	0	0
10	1	0	0	0	0	0	0	0	0	0	0
170	118	0	1	5	3	0	0	35	13	0	0
30	8	0	0	0	0	0	0	0	0	0	0
30	5	0	0	0	0	0	0	0	0	0	0
20	68	0	0	0	0	0	0	0	5	0	0
130	36	0	0	5	2	0	0	35	8	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
630	435	5	14	20	92	5	0	615	467	75	24
260	38	5	1	5	1	5	0	30	4	20	2
50	39	0	0	0	0	0	0	0	1	0	0
80	0	0	0	0	0	0	0	45	0	0	0
15	4	0	2	5	1	0	0	5	1	0	0
35	10	0	1	5	2	0	0	0	0	0	0
40	113	5	6	10	70	0	0	15	27	0	0
10	33	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	1
215	192	0	0	5	2	0	0	530	428	55	20
5	6	5	3	5	16	0	0	10	6	0	0
65	905	0	0	0	11	0	0	5	0	0	0
55	0	0	0	0	0	0	0	5	0	0	0
5	348	0	0	0	0	0	0	0	0	0	0
30	454	0	0	0	11	0	0	0	0	0	0
15	62	0	0	0	0	0	0	0	0	0	0
10	40	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
2,610	3,231	20	24	35	64	15	22	1,040	536	10	1
1,055	1,417	5	11	30	46	5	6	145	160	0	0
395	307	0	2	0	0	0	0	50	32	0	0
200	142	0	1	0	0	5	2	10	6	0	0
230	84	0	1	5	1	0	1	10	3	0	0
30	27	0	1	0	0	0	0	0	1	0	0
130	176	0	1	0	0	5	4	15	9	0	0
225	55	5	1	0	5	5	2	15	5	0	0
2,375	1,021	15	7	30	16	15	5	1,030	321	5	1
5	2	0	0	0	0	0	2	0	0	0	0
5	103	0	0	0	0	0	0	0	29	0	0
0	13	0	0	0	0	0	0	0	3	0	0
5	58	0	0	0	0	0	0	0	22	0	0
5	27	0	0	0	0	0	0	0	1	0	0
0	4	0	0	0	0	0	0	0	3	0	0
2,640	3,485	15	14	40	25	15	9	1,330	1,295	5	17
315	0	0	0	5	0	5	0	235	0	0	0
275	1,278	0	8	0	3	0	0	135	657	0	10
800	132	5	0	15	2	0	1	340	52	0	2
430	180	0	0	10	3	5	1	195	33	0	0
1,955	781	10	3	35	11	10	1	960	338	5	3
15	5	0	0	0	0	0	0	0	2	0	0
1,830	544	10	2	30	4	10	3	775	44	0	0
805	152	5	0	5	1	5	3	295	55	0	1
1,115	304	5	1	15	1	5	0	375	81	5	1
525	34	0	0	10	1	5	0	440	33	0	0
0	0	0	0	0	0	0	0	0	0	0	0
255	76	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
85	129	0	0	0	5	0	3	0	1	0	0
80	79	0	0	0	2	0	0	0	0	0	0
0	2	0	0	0	0	0	1	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
35	6	0	0	0	0	0	0	0	0	0	0
30	25	0	0	0	2	0	1	0	1	0	0
20	10	0	0	0	0	0	0	0	0	0	0
15	7	0	0	0	0	0	1	0	1	0	0
180	595	5	2	5	3	0	1	10	6	0	0
15	16	0	1	0	2	0	0	0	2	0	0
125	22	5	1	0	0	0	0	5	1	0	0
55	8	0	0	0	0	0	0	5	1	0	0
55	32	0	0	0	1	0	1	5	1	0	0
20	3	0	0	0	0	0	0	5	0	0	0
0	5	0	0	0	0	0	0	0	0	0	0
15	488	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	19	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
3,740	10,730	20	54	55	203	20	36	2,060	2,362	90	43

Service Costs in Thousands, Client Counts Rounded to nearest multiple of five.

Ferry	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.48%	16	100	570	0	0	25	61	80	509
Case Mgt & Assmt	0.88%	3	60	6	0	0	15	1	50	5
Chore Services	0.81%	2	55	129	0	0	10	13	45	116
Personal Care	0.49%	7	35	186	0	0	10	44	25	142
Adult Family Home	0.00%	34	0	0	0	0	0	0	0	0
Congregate Care	0.01%	31	0	0	0	0	0	0	0	0
Nursing Home	0.32%	37	20	245	0	0	0	1	20	244
APS-Adult Prot	0.22%	1	15	4	0	0	5	1	10	2
DASA	1.47%	2	100	70	0	0	100	69	0	1
Detoxification	0.08%	19	5	4	0	0	5	4	0	0
ADATSA Assessmnt	0.13%	30	10	1	0	0	10	1	0	0
Residential Tx	0.14%	18	10	12	0	0	10	12	0	0
Outpatient Tx	1.35%	3	95	49	0	0	90	48	0	1
Methadone Tx	0.00%	22	0	0	0	0	0	0	0	0
ADATSA Stipend	0.08%	15	5	4	0	0	5	4	0	0
DCFS	2.21%	37	150	151	125	148	25	1	0	0
CPS Acc Ref-Chld	1.10%	34	75	10	75	10	0	0	0	0
Family Rec Serv	0.10%	27	5	8	5	8	0	0	0	0
First Steps	0.32%	22	20	0	0	0	20	0	0	0
Home Services	0.09%	19	5	1	5	1	0	0	0	0
Interim Care	0.03%	23	0	2	0	2	0	0	0	0
Foster Care	0.63%	3	45	81	40	80	0	1	0	0
Group TX Care	0.03%	18	0	30	0	30	0	0	0	0
Adoption	0.03%	29	0	1	0	1	0	0	0	0
Emp/Trng CC-Chld	0.20%	31	15	10	15	10	0	0	0	0
Therapy CC-Chld	0.20%	15	15	8	15	6	0	0	0	0
DDD	0.29%	31	20	398	5	12	15	386	0	0
DDD Case Mgt	0.26%	31	20	0	5	0	15	0	0	0
RHC-Res Hab Ctr	0.04%	6	5	339	0	0	5	339	0	0
Comm Residential	0.04%	27	5	8	0	0	5	8	0	0
Emp & Training	0.12%	12	10	38	0	0	10	38	0	0
Family Support	0.03%	19	0	11	0	11	0	0	0	0
Prof Services	0.00%	34	0	0	0	0	0	0	0	0
Supp Comnty	0.07%	6	5	2	0	1	5	1	0	0
DIA	16.78%	18	1,160	1,483	540	790	585	679	35	14
Regular AFDC	7.18%	16	495	721	320	466	175	255	0	0
Employable AFDC	2.87%	18	200	131	110	71	85	60	0	0
IA ChildCare-Chd	0.72%	16	50	20	50	19	0	0	0	0
JOBS	0.81%	18	55	20	5	2	55	18	0	0
Pregnancy Grant	0.20%	7	15	11	0	0	15	11	0	0
GA-U and GA-X	1.14%	6	80	81	0	0	75	81	0	0
Aged,Blind,Disbl	1.43%	19	100	31	10	1	70	27	20	3
Food Assistance	14.88%	19	1,025	465	490	231	520	224	15	11
Refugee Grant	0.00%	27	0	0	0	0	0	0	0	0
DJR	0.01%	36	0	35	0	0	0	35	0	0
Parole	0.00%	35	0	0	0	0	0	0	0	0
Community Placem	0.00%	35	0	0	0	0	0	0	0	0
DJR Institutions	0.01%	31	0	35	0	0	0	35	0	0
DJR Special TX	0.00%	34	0	0	0	0	0	0	0	0
MAA	17.71%	15	1,220	1,783	610	471	530	1,211	70	102
Eligible No Svc	2.56%	11	175	0	100	0	65	0	0	0
Hosp Inpatient	2.13%	9	145	761	25	221	119	529	15	11
ER-Output & Physn	5.10%	17	350	122	165	37	185	86	5	0
Hosp Outpatient	5.57%	8	385	100	100	21	245	71	40	8
Physician&Clinic	12.72%	15	880	323	420	85	410	235	50	4
Psych Services	0.19%	20	15	2	5	1	10	1	0	0
Prescriptions	11.16%	17	770	189	355	21	360	127	55	41
Dental Care	4.84%	14	335	60	180	23	145	34	10	3
Other Medical	7.83%	16	540	186	195	53	305	115	35	18
EPSTD	1.73%	27	120	6	100	5	20	1	0	0
HMOs	0.20%	10	15	7	10	5	5	3	0	0
Medicare Part B	1.29%	21	90	26	0	0	35	9	55	17
DORA	0.00%	32	0	0	0	0	0	0	0	0
DORA Case Mgt	0.00%	32	0	0	0	0	0	0	0	0
ESI Training	0.00%	11	0	0	0	0	0	0	0	0
DORA Employ Ser	0.00%	14	0	0	0	0	0	0	0	0
Unacc Minor-Ref	0.00%	5	0	0	0	0	0	0	0	0
DVR	0.32%	28	20	31	0	0	20	31	0	0
Regular Case Mgt	0.32%	25	20	19	0	0	20	19	0	0
SE Case Mgt	0.00%	29	0	0	0	0	0	0	0	0
Assess Job Skill	0.01%	24	0	1	0	0	0	1	0	0
Medical/Psych Tx	0.10%	34	5	2	0	0	5	2	0	0
Training & Educ	0.03%	36	0	2	0	0	0	2	0	0
Personal Support	0.06%	30	5	1	0	0	5	1	0	0
Work Support	0.12%	3	10	7	0	0	10	7	0	0
MHD	1.71%	20	120	347	40	58	70	272	10	18
Case Management	1.09%	7	70	219	20	33	45	184	5	2
Crisis Services	0.36%	19	25	11	0	0	20	9	5	2
CMHC Intake	0.61%	24	40	10	15	4	20	4	5	1
Outpatient Tx	1.28%	14	90	55	30	19	55	30	5	6
Medication Mgt	0.63%	5	45	6	10	1	35	6	0	0
Day Treatment	0.07%	32	5	7	0	0	0	0	5	7
State Institutions	0.05%	32	5	16	0	0	5	16	0	0
CSTC	0.00%	22	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.04%	22	5	23	0	0	0	23	0	0
Adlt Res Tx Fac	0.00%	11	0	0	0	0	0	0	0	0
DSHS Agency Total	23.52%	16	1,625	4,869	720	1,479	780	2,744	105	643

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
70	442	0	0	30	126	0	0	0	0	0	2
40	3	0	0	25	4	0	0	0	0	0	0
35	81	0	0	20	48	0	0	0	0	0	0
25	121	0	0	10	64	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
20	234	0	0	5	9	0	0	0	0	0	2
10	3	0	0	5	1	0	0	0	0	0	0
75	55	0	1	25	15	0	0	0	0	0	0
5	3	0	0	0	1	0	0	0	0	0	0
5	1	0	0	5	0	0	0	0	0	0	0
5	7	0	0	0	5	0	0	0	0	0	0
70	41	0	1	20	8	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	1	0	0	0	0	0	0
110	102	0	0	30	33	0	0	5	15	10	1
65	9	0	0	5	1	0	0	0	0	10	1
5	7	0	0	0	0	0	0	0	0	0	0
15	0	0	0	10	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
35	60	0	0	10	10	0	0	0	11	0	0
0	12	0	0	0	18	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
10	2	0	0	5	4	0	0	0	4	0	0
10	7	0	0	0	1	0	0	0	0	0	0
10	161	0	106	10	130	0	0	0	2	0	0
10	0	0	0	10	0	0	0	0	0	0	0
0	114	0	106	0	120	0	0	0	0	0	0
5	8	0	0	0	0	0	0	0	0	0	0
5	38	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	9	0	0	0	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	1	0	0	0	0	0	0
805	972	5	4	335	499	0	0	5	5	5	3
310	435	0	2	185	281	0	0	0	1	0	2
135	106	0	0	60	22	0	0	5	3	0	0
20	7	0	0	30	12	0	0	0	0	0	0
45	15	0	0	10	4	0	0	0	0	0	0
5	5	0	0	5	7	0	0	0	0	0	0
60	55	0	0	15	26	0	0	0	0	5	0
70	24	0	0	30	6	0	0	0	0	0	0
720	322	5	2	295	140	0	0	5	1	0	1
0	0	0	0	0	0	0	0	0	0	0	0
0	35	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	35	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
860	1,375	0	0	345	381	0	0	5	22	5	5
120	0	0	0	55	0	0	0	0	0	0	0
110	586	0	0	40	174	0	0	0	0	0	1
275	107	0	0	70	14	0	0	0	0	5	1
295	72	0	0	85	27	0	0	0	1	0	1
615	238	0	0	250	84	0	0	5	1	5	0
10	2	0	0	5	0	0	0	0	0	0	0
570	156	0	0	190	31	0	0	5	1	5	0
260	51	0	0	70	9	0	0	0	0	0	0
425	133	0	0	105	33	0	0	5	19	5	2
85	4	0	0	30	2	0	0	0	0	0	0
5	5	0	0	5	2	0	0	0	0	0	0
70	20	0	0	15	6	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
20	30	0	0	0	0	0	0	0	0	0	1
20	18	0	0	0	0	0	0	0	0	0	1
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
10	7	0	0	0	0	0	0	0	0	0	0
105	340	0	0	10	7	0	0	0	0	0	0
65	216	0	0	5	3	0	0	0	0	0	0
25	11	0	0	0	0	0	0	0	0	0	0
35	8	0	0	5	1	0	0	0	0	0	0
80	53	0	0	10	2	0	0	0	0	0	0
40	6	0	0	0	0	0	0	0	0	0	0
5	7	0	0	0	0	0	0	0	0	0	0
5	16	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	23	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,165	3,511	5	110	425	1,191	0	0	10	45	15	11

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

Franklin	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	0.76%	36	315	2,431	0	0	75	451	235	1,980
Case Mgt & Assmt	0.23%	32	95	10	0	0	35	5	55	6
Chore Services	0.14%	36	60	107	0	0	20	32	40	75
Personal Care	0.20%	36	85	315	0	0	25	90	55	225
Adult Family Home	0.02%	21	10	5	0	0	5	2	0	3
Congregate Care	0.10%	9	40	59	0	0	5	6	35	53
Nursing Home	0.33%	35	135	1,876	0	0	20	298	120	1,578
APS-Adult Prot	0.04%	21	20	2	0	0	5	1	10	2
DASA	1.00%	9	415	374	30	22	380	348	5	4
Detoxification	0.24%	3	95	133	0	0	95	132	0	0
ADATSA Assessment	0.18%	21	75	13	0	0	75	13	0	0
Residential Tx	0.11%	28	45	80	5	15	40	66	0	0
Outpatient Tx	0.65%	17	265	109	25	7	235	98	5	4
Methodone Tx	0.00%	22	0	0	0	0	0	0	0	0
ADATSA Stipend	0.11%	8	45	39	0	0	45	39	0	0
EXCS	7.88%	1	3,240	2,380	2,885	2,342	285	28	5	2
CPS Acc Ref-Chld	2.54%	3	1,045	158	970	149	5	1	0	0
Family Rec Serv	0.15%	16	65	53	60	51	5	2	0	0
First Steps	0.76%	3	315	0	65	0	245	0	0	0
Home Services	0.06%	29	25	10	20	7	5	3	0	0
Interim Care	0.01%	33	5	3	5	3	0	0	0	0
Foster Care	0.37%	23	150	306	140	295	10	12	0	0
Group TX Care	0.02%	28	10	141	10	141	0	0	0	0
Adoption	0.10%	4	40	108	40	107	0	1	0	0
Emp/Tmg CC-Chld	4.37%	1	1,795	1,550	1,780	1,539	15	9	5	2
Therapy CC-Child	0.16%	19	65	50	65	50	0	0	0	0
DDD	0.45%	4	185	2,226	95	256	80	1,958	10	12
DDD Case Mgt	0.41%	5	165	0	90	0	70	0	5	0
RHC-Res Hab Ctr	0.04%	12	15	1,824	0	240	15	1,585	0	0
Comm Residential	0.06%	21	25	204	0	0	25	204	0	0
Emp & Training	0.05%	33	20	63	0	0	20	57	0	5
Family Support	0.01%	27	5	13	5	13	0	0	0	0
Prof Services	0.02%	16	10	5	5	4	5	2	0	0
Supp Com'ny	0.07%	5	30	111	0	0	25	111	0	0
DIA	29.52%	2	12,135	13,078	6,375	8,554	5,510	4,401	245	120
Regular AFDC	10.36%	4	4,255	6,006	3,180	4,563	1,075	1,443	0	0
Employable AFDC	4.47%	5	1,835	1,523	1,265	1,092	570	431	0	0
IA ChildCare-Chd	0.62%	22	255	134	245	129	5	2	0	0
JOBS	1.38%	6	565	182	30	9	535	173	0	0
Pregnancy Grant	0.27%	1	110	107	25	25	85	82	0	0
GA-U and GA-X	0.83%	15	340	335	0	0	340	335	0	0
Aged,Blind,Disbl	1.48%	16	610	139	65	7	385	97	160	35
Food Assistance	27.98%	2	11,500	4,605	6,110	2,718	5,225	1,802	165	84
Refugee Grant	0.11%	2	45	41	15	12	25	29	0	0
DJR	0.09%	3	35	520	30	401	5	118	0	0
Parole	0.04%	1	20	68	10	43	5	25	0	0
Community Placmt	0.06%	2	25	216	20	180	5	36	0	0
DJR Institutions	0.03%	13	15	229	10	174	5	55	0	0
DJR Special TX	0.01%	10	5	7	0	4	5	3	0	0
MAA	29.43%	2	12,095	12,340	8,040	4,387	3,605	7,233	440	719
Eligible No Svc	5.38%	1	2,210	0	1,675	0	500	0	20	0
Hosp Inpatient	2.84%	2	1,165	4,549	290	1,405	800	3,040	75	104
ER-Opuit & Physn	10.30%	3	4,235	861	2,835	472	1,380	383	20	6
Hosp Outpatient	5.65%	7	2,325	914	810	259	1,325	589	185	66
Physician&Clinic	19.65%	2	8,075	2,967	5,060	1,214	2,705	1,715	310	38
Psych Services	0.17%	23	70	15	15	7	55	9	5	0
Prescriptions	19.44%	2	7,990	1,428	5,065	381	2,555	726	375	321
Dental Care	4.76%	15	1,955	356	1,265	206	640	139	55	11
Other Medical	11.28%	3	4,635	990	2,220	328	2,160	579	260	83
EPSDT	7.00%	1	2,875	127	2,620	115	255	12	0	0
HMOs	0.02%	34	5	4	5	2	5	2	0	0
Medicare Part B	1.08%	28	445	129	0	0	140	40	305	89
DORA	0.55%	5	225	31	80	4	135	27	10	0
DORA Case Mgt	0.55%	5	225	9	80	4	135	5	10	0
ESL Training	0.00%	8	0	0	0	0	0	0	0	0
DORA Employ Ser	0.18%	1	70	21	0	0	70	21	0	0
Unacc Minor-Ref	0.00%	5	0	0	0	0	0	0	0	0
DVR	0.49%	12	205	263	0	1	200	263	0	0
Regular Case Mgt	0.47%	13	195	170	0	1	190	170	0	0
SE Case Mgt	0.03%	4	10	8	0	0	10	8	0	0
Assess Job Skill	0.01%	23	5	3	0	0	5	3	0	0
Medical/Psych Tx	0.21%	16	85	15	0	0	85	15	0	0
Training & Educ	0.09%	22	35	39	0	0	35	39	0	0
Personal Support	0.06%	33	25	16	0	0	25	16	0	0
Work Support	0.06%	16	25	11	0	0	25	11	0	0
MIID	1.37%	28	565	2,147	175	360	350	1,582	30	204
Case Management	0.53%	20	215	572	95	233	115	324	5	15
Crisis Services	0.12%	30	50	12	0	0	45	11	5	1
CMHC Intake	0.61%	25	250	50	75	14	160	34	10	2
Outpatient Tx	0.89%	24	365	314	170	105	190	207	5	3
Medication Mgt	0.37%	21	150	44	10	1	130	42	10	1
Day Treatment	0.18%	17	75	126	5	5	60	115	10	5
State Institutions	0.10%	13	40	797	0	0	35	621	10	176
CSTC	0.00%	22	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.16%	1	70	226	0	2	65	224	0	0
Adlt Res Tx Fac	0.00%	11	0	0	0	0	0	0	0	0
DSHS Agency Total	43.49%	1	17,875	35,790	10,325	16,326	6,935	16,409	525	3,042

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
265	2,206	20	111	0	0	0	11	30	104	0	0
80	9	5	0	0	0	0	0	10	0	0	0
45	75	5	6	0	0	0	0	10	26	0	0
60	218	10	44	0	0	0	11	10	42	0	0
10	3	0	2	0	0	0	0	0	0	0	0
40	57	0	2	0	0	0	0	0	0	0	0
130	1,791	5	51	0	0	0	0	5	34	0	0
15	2	0	0	0	0	0	0	0	0	0	0
260	262	35	35	5	5	5	1	105	69	5	2
75	106	10	10	0	1	0	0	10	16	0	0
50	9	10	1	0	0	0	0	15	2	0	0
35	59	5	13	0	0	0	0	5	9	0	0
155	61	20	6	5	4	5	0	85	36	0	2
0	0	0	0	0	0	0	0	0	0	0	0
30	27	5	5	0	0	0	1	10	6	0	0
1,000	793	90	154	20	7	10	4	1,885	1,359	235	63
510	84	55	8	20	3	5	1	250	36	200	25
40	34	5	2	0	0	0	0	20	16	0	0
105	0	0	0	0	0	5	0	200	0	10	0
10	4	5	1	0	0	0	0	10	5	0	0
0	0	0	1	0	0	0	0	0	0	0	2
75	153	20	51	5	2	0	0	55	92	0	8
5	75	5	40	0	0	0	0	0	27	0	0
15	52	5	26	0	1	0	2	5	7	15	19
320	371	15	22	0	0	0	0	1,455	1,149	10	8
30	21	5	5	0	0	0	0	35	25	0	0
120	1,822	10	3	0	0	5	1	50	401	5	0
105	0	5	0	0	0	5	0	45	0	5	0
10	1,442	0	0	0	0	0	0	5	382	0	0
20	193	0	0	0	0	0	0	5	10	0	0
20	56	0	1	0	0	0	0	0	6	0	0
5	13	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	1	0	1	0	0
20	109	0	0	0	0	0	0	5	2	0	0
4,275	4,975	595	842	80	106	220	346	6,865	6,765	95	46
1,635	2,300	320	500	40	61	100	147	2,155	2,997	5	2
595	492	40	35	5	2	40	36	1,140	948	10	8
110	61	10	7	0	0	5	3	80	38	50	24
295	99	35	10	5	1	10	3	225	70	0	0
60	61	5	2	0	0	0	0	45	44	0	0
200	229	25	19	5	3	10	16	90	67	10	1
345	70	60	11	5	3	15	7	180	48	5	1
3,985	1,646	540	258	80	35	200	105	6,670	2,552	25	9
15	13	0	0	0	0	30	28	0	0	0	0
15	174	5	113	0	0	0	0	20	233	0	0
5	24	0	6	0	0	0	0	10	38	0	0
5	68	0	10	0	0	0	0	20	138	0	0
5	81	5	94	0	0	0	0	5	54	0	0
0	0	0	4	0	0	0	0	0	2	0	0
3,760	5,400	500	489	60	65	205	113	7,540	6,257	30	15
500	0	75	0	10	0	50	0	1,570	0	5	0
445	2,014	35	104	5	20	5	31	680	2,378	0	2
1,570	380	210	43	45	6	40	7	2,365	423	5	2
1,030	434	135	52	15	8	30	8	1,110	411	5	1
2,585	1,027	335	113	50	17	125	31	4,960	1,775	15	4
55	13	5	0	0	0	0	0	15	2	0	0
2,700	806	350	98	55	5	125	20	4,740	496	15	2
735	135	90	19	10	2	35	7	1,085	193	5	2
1,815	456	220	45	25	6	70	7	2,495	476	15	1
730	37	90	4	15	1	25	1	2,005	83	10	1
5	3	0	0	0	0	0	0	0	0	0	0
325	94	40	11	0	0	5	2	75	21	0	1
40	6	0	0	0	0	185	25	0	0	0	0
40	2	0	0	0	0	185	8	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	4	0	0	0	0	60	17	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
135	194	10	16	0	1	5	4	50	47	0	1
125	118	10	9	0	1	0	2	50	39	0	1
10	7	0	1	0	0	0	1	0	0	0	0
5	3	0	0	0	0	0	0	0	1	0	0
55	10	5	1	0	0	0	0	25	4	0	0
25	33	0	2	0	0	0	1	5	3	0	0
15	15	0	0	0	0	0	0	5	0	0	0
20	8	5	2	0	0	0	0	0	0	0	0
385	1,413	45	308	10	46	5	35	110	332	10	13
135	330	20	45	5	37	5	25	50	132	0	5
35	9	5	1	0	0	0	0	5	2	5	1
180	35	20	3	5	1	0	0	50	11	5	0
250	217	25	30	5	8	5	5	80	54	0	0
125	34	10	4	0	0	0	1	10	4	0	0
55	87	10	22	0	0	0	4	5	14	0	0
25	546	10	194	0	0	0	0	5	50	0	6
0	0	0	0	0	0	0	0	0	0	0	0
45	150	5	10	0	0	0	0	15	65	0	0
0	0	0	0	0	0	0	0	0	0	0	0
6,020	17,244	705	2,072	110	230	300	539	10,385	15,567	355	139

Service Costs in Thousands, Client Counts Rounded to nearest multiple of five.

Garfield	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.74%	8	40	583	0	0	0	29	40	554
Case Mgt & Assmt	0.09%	38	0	0	0	0	0	0	0	0
Chore Services	0.00%	39	0	0	0	0	0	0	0	0
Personal Care	0.48%	9	10	48	0	0	0	0	10	48
Adult Family Home	0.00%	34	0	0	0	0	0	0	0	0
Congregate Care	0.04%	18	0	0	0	0	0	0	0	0
Nursing Home	1.30%	3	30	535	0	0	0	29	30	506
APS-Adult Prot	0.00%	37	0	0	0	0	0	0	0	0
DASA	0.62%	30	15	18	0	0	10	17	0	1
Detoxification	0.00%	39	0	0	0	0	0	0	0	0
ADATSA Assesmnt	0.00%	39	0	0	0	0	0	0	0	0
Residential Tx	0.04%	37	0	1	0	0	0	1	0	0
Outpatient Tx	0.62%	18	15	17	0	0	19	16	0	1
Methadone Tx	0.00%	22	0	0	0	0	0	0	0	0
ADATSA Stuprod	0.00%	36	0	0	0	0	0	0	0	0
DCFS	0.91%	39	20	7	15	7	5	0	0	0
CPS Acc Ref-Child	0.55%	38	15	2	15	2	0	0	0	0
Family Rec Serv	0.00%	39	0	0	0	0	0	0	0	0
First Steps	0.30%	24	5	0	0	0	5	0	0	0
Home Services	0.09%	19	0	1	0	0	0	0	0	0
Interim Care	0.00%	36	0	0	0	0	0	0	0	0
Foster Care	0.13%	38	5	4	5	4	0	0	0	0
Group TX Care	0.00%	38	0	0	0	0	0	0	0	0
Adoption	0.00%	38	0	0	0	0	0	0	0	0
Emp/Trng CC-Child	0.00%	39	0	0	0	0	0	0	0	0
Therapy CC-Child	0.09%	35	0	0	0	0	0	0	0	0
DDD	0.29%	32	5	185	5	0	5	185	0	0
DDD Case Mgt	0.22%	34	5	0	5	0	0	0	0	0
RHC-Res Hab Ctr	0.09%	1	0	185	0	0	0	185	0	0
Comm Residential	0.00%	35	0	0	0	0	0	0	0	0
Emp & Training	0.00%	38	0	0	0	0	0	0	0	0
Family Support	0.00%	35	0	0	0	0	0	0	0	0
Prof Services	0.00%	34	0	0	0	0	0	0	0	0
Supp Com'ny	0.00%	32	0	0	0	0	0	0	0	0
DIA	10.80%	32	250	272	120	146	115	117	15	8
Regular AFDC	4.57%	29	105	135	70	89	35	46	0	0
Employable AFDC	1.66%	30	40	27	20	13	15	13	0	0
IA ChildCare-Child	0.00%	39	0	0	0	0	0	0	0	0
JOBS	0.00%	39	0	0	0	0	0	0	0	0
Pregnancy Grant	0.00%	39	0	0	0	0	0	0	0	0
GA-U and GA-X	0.38%	34	10	13	0	0	10	13	0	0
Aged,Blind,Disbl	1.30%	22	30	6	5	0	10	3	15	3
Food Assistance	9.71%	32	225	90	110	43	105	42	10	5
Refugee Grant	0.00%	27	0	0	0	0	0	0	0	0
DJR	0.04%	23	0	8	0	8	0	0	0	0
Parole	0.00%	35	0	0	0	0	0	0	0	0
Community Placmt	0.04%	4	0	8	0	8	0	0	0	0
DJR Institutions	0.00%	37	0	0	0	0	0	0	0	0
DJR Special TX	0.00%	34	0	0	0	0	0	0	0	0
MAA	11.51%	32	265	207	115	46	100	99	50	62
Eligible No Svc	1.40%	29	30	0	20	0	10	0	0	0
Hosp Inpatient	1.00%	35	25	31	0	3	10	22	10	6
ER-Outpt & Physn	3.17%	29	75	11	40	6	35	5	0	0
Hosp Outpatient	3.04%	26	70	20	10	6	35	8	20	6
Physician&Clinic	7.87%	31	180	38	80	13	70	23	35	2
Psych Services	0.09%	35	0	0	0	0	0	0	0	0
Prescriptions	7.96%	30	185	64	70	4	70	25	40	34
Dental Care	3.48%	27	80	14	45	7	30	7	5	0
Other Medical	4.91%	33	115	14	45	4	50	7	15	2
HPSIDf	1.48%	33	35	2	30	2	5	0	0	0
HMOs	0.00%	38	0	0	0	0	0	0	0	0
Medicare Part B	2.04%	4	45	13	0	0	5	1	40	12
DORA	0.00%	32	0	0	0	0	0	0	0	0
DORA Case Mgt	0.00%	32	0	0	0	0	0	0	0	0
ESL Training	0.00%	11	0	0	0	0	0	0	0	0
DORA Employ Ser	0.00%	14	0	0	0	0	0	0	0	0
Unacc Minor-Ref	0.00%	5	0	0	0	0	0	0	0	0
DVR	0.22%	36	5	4	0	0	5	4	0	0
Regular Case Mgt	0.22%	35	5	2	0	0	5	2	0	0
SE Case Mgt	0.00%	29	0	0	0	0	0	0	0	0
Assess Job Skill	0.00%	34	0	0	0	0	0	0	0	0
Medical/Psych Tx	0.04%	38	0	0	0	0	0	0	0	0
Training & Educ	0.00%	38	0	0	0	0	0	0	0	0
Personal Support	0.00%	39	0	0	0	0	0	0	0	0
Work Support	0.04%	28	0	2	0	0	0	2	0	0
MHD	3.50%	3	80	150	40	18	35	74	10	58
Case Management	1.34%	3	30	40	15	4	10	29	5	6
Crisis Services	0.37%	18	10	2	0	0	5	1	0	1
CMHC Intake	0.76%	18	20	1	5	0	10	1	0	0
Outpatient Tx	2.84%	2	65	53	35	13	25	29	5	11
Medication Mgt	0.23%	31	5	1	0	0	5	1	0	0
Day Treatment	0.40%	4	10	15	0	0	5	5	5	10
State Institutions	0.22%	1	5	37	0	0	5	7	0	30
CSTC	0.00%	22	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.00%	17	0	0	0	0	0	0	0	0
Adlt Res Tx Fac	0.00%	11	0	0	0	0	0	0	0	0
DSHS Agency Total	15.74%	32	360	1,434	155	224	150	526	55	683

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
40	583	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	48	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
30	535	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	18	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
15	17	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
20	7	0	0	0	0	0	0	0	0	0	0
15	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	4	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	185	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
0	185	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
240	269	0	0	5	1	0	0	5	2	0	0
105	135	0	0	0	0	0	0	0	0	0	0
35	26	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	13	0	0	0	0	0	0	0	0	0	0
30	6	0	0	0	0	0	0	0	0	0	0
215	87	0	0	5	1	0	0	5	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	8	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	8	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
260	205	0	0	0	1	0	0	5	0	0	0
30	0	0	0	0	0	0	0	0	0	0	0
25	31	0	0	0	0	0	0	0	0	0	0
70	11	0	0	0	0	0	0	0	0	0	0
70	20	0	0	0	0	0	0	0	0	0	0
175	38	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
180	63	0	0	0	1	0	0	0	0	0	0
80	14	0	0	0	0	0	0	0	0	0	0
110	13	0	0	0	0	0	0	0	0	0	0
35	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
45	13	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
80	147	0	0	0	1	0	0	0	2	0	0
30	38	0	0	0	0	0	0	0	2	0	0
10	2	0	0	0	0	0	0	0	0	0	0
20	1	0	0	0	0	0	0	0	0	0	0
65	53	0	0	0	1	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
10	15	0	0	0	0	0	0	0	0	0	0
5	37	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
350	1,426	0	0	5	3	0	1	5	4	0	0

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

Grant	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.70%	11	1,025	6,727	5	3	275	1,180	745	5,544
Case Mgt & Assmt	0.81%	4	485	23	0	0	160	10	325	14
Chore Services	0.68%	5	410	966	0	1	110	322	300	643
Personal Care	0.42%	15	255	988	0	2	95	370	160	615
Adult Family Home	0.03%	12	20	46	0	0	10	25	5	22
Congregate Care	0.08%	10	50	95	0	0	25	39	25	56
Nursing Home	0.50%	24	305	4,601	0	0	35	412	270	4,190
APS-Adult Prot	0.08%	8	45	7	0	0	15	2	30	5
DASA	0.71%	24	430	301	35	41	385	259	5	1
Detoxification	0.06%	25	35	22	0	0	35	22	0	0
ADA/TSA Assessmnt	0.16%	25	95	15	0	0	90	15	0	0
Residential Tx	0.12%	24	75	107	10	32	60	75	0	0
Outpatient Tx	0.60%	20	360	126	20	8	335	118	5	1
Methadone Tx	0.00%	19	0	1	0	0	0	1	0	0
ADATSA Stipend	0.05%	21	30	27	0	0	30	27	0	0
DCFS	4.86%	5	2,930	1,824	2,450	1,767	450	52	5	2
CPS Acc Ref-Child	2.20%	7	1,325	193	1,305	191	5	1	0	0
Family Rec Serv	0.19%	8	115	70	115	69	0	1	0	0
First Steps	0.73%	4	440	0	75	0	365	0	0	0
Home Services	0.22%	4	130	28	70	14	60	14	0	0
Interim Care	0.09%	2	55	22	55	22	0	0	0	0
Foster Care	0.36%	24	215	448	180	414	25	32	0	2
Group TX Care	0.02%	22	15	131	15	131	0	0	0	0
Adoption	0.05%	20	30	70	30	68	0	2	0	0
Emp/Tmg CC-Child	1.49%	6	900	765	890	761	5	3	0	0
Therapy CC-Child	0.21%	12	125	92	125	92	0	0	0	0
DDD	0.35%	23	210	3,756	45	23	155	3,700	10	33
DDD Case Mgt	0.28%	28	170	0	45	0	120	0	5	0
RHC-Res Hab Ctr	0.05%	4	30	3,159	0	0	30	3,159	0	0
Comm Residential	0.09%	12	55	353	0	0	55	349	0	5
Emp & Training	0.06%	28	40	168	0	0	40	168	0	0
Family Support	0.02%	26	10	37	5	23	5	15	0	0
Prof Services	0.00%	32	0	1	0	0	0	1	0	0
Supp Com'ty	0.05%	9	35	8	0	0	30	7	0	0
DIA	20.37%	8	12,285	17,371	6,345	9,860	5,510	7,268	430	243
Regular AFDC	8.56%	8	5,160	7,112	3,470	4,760	1,690	2,351	0	0
Employable AFDC	4.63%	4	2,790	2,539	1,670	1,524	1,125	1,015	0	0
IA ChildCare-Chd	1.40%	1	845	566	835	559	10	6	0	0
JOBS	1.96%	1	1,180	650	60	40	1,120	610	0	0
Pregnancy Grant	0.22%	4	130	108	25	22	105	85	0	0
GA-U and GA-X	0.84%	14	510	700	0	0	505	700	0	0
Aged,Blind,Disbl	1.66%	13	1,000	286	105	10	635	208	260	68
Food Assistance	18.73%	8	11,295	5,368	5,945	2,941	5,035	2,253	310	174
Refugee Grant	0.03%	11	20	13	5	1	15	12	0	0
DJR	0.06%	8	40	596	30	524	10	72	0	0
Parole	0.03%	6	20	70	10	47	10	23	0	0
Community Placmt	0.03%	6	20	205	15	197	0	7	0	0
DJR Institutions	0.03%	17	15	304	15	264	5	40	0	0
DJR Special TX	0.02%	5	10	17	10	16	0	1	0	0
MAA	21.83%	8	13,165	15,263	7,360	4,351	4,965	9,521	800	1,391
Eligible No Svc	3.38%	5	2,040	0	1,400	0	580	0	20	0
Hosp Inpatient	2.21%	8	1,335	5,466	260	1,649	955	3,662	120	155
ER-Outpt & Physn	7.89%	7	4,755	940	2,785	451	1,920	482	50	7
Hosp Outpatient	4.93%	13	2,975	1,005	875	206	1,760	693	340	106
Physician&Clinic	15.36%	10	9,265	3,328	4,800	1,002	3,905	2,280	560	47
Psych Services	0.10%	30	65	19	15	6	50	14	0	0
Prescriptions	14.74%	9	8,890	2,177	4,535	301	3,640	1,260	710	616
Dental Care	3.48%	28	2,095	388	1,030	134	955	219	110	34
Other Medical	9.35%	10	5,640	1,534	2,205	478	2,965	807	470	249
EPSDT	4.14%	6	2,500	133	2,140	116	360	17	0	0
HMOs	0.04%	26	25	14	15	8	10	6	0	0
Medicare Part B	1.46%	16	885	259	0	0	285	82	600	177
DORA	0.17%	13	100	5	45	2	55	3	5	0
DORA Case Mgt	0.17%	13	100	5	45	2	55	3	5	0
ESL Training	0.00%	11	0	0	0	0	0	0	0	0
DORA Employ Ser	0.00%	14	0	0	0	0	0	0	0	0
Unacc Minor-Ref	0.00%	5	0	0	0	0	0	0	0	0
DVR	0.43%	19	260	389	10	5	250	383	0	1
Reinjar Case Mgt	0.40%	20	240	214	10	3	230	210	0	1
SF Case Mgt	0.04%	3	25	21	0	0	25	21	0	0
Assess Job Skill	0.01%	26	10	7	0	0	10	7	0	0
Medical/Psych Tx	0.21%	14	130	32	5	2	125	29	0	0
Training & Educ	0.09%	21	50	80	0	0	50	80	0	0
Personal Support	0.09%	18	50	28	0	0	50	28	0	0
Work Support	0.02%	33	15	7	0	0	15	7	0	0
MHD	1.59%	22	960	3,495	245	441	650	2,425	65	628
Case Management	0.61%	16	370	674	125	197	210	452	35	24
Crisis Services	0.87%	7	525	69	150	18	350	48	20	3
CMHC Intake	0.76%	19	455	63	140	21	290	38	20	4
Outpatient Tx	0.99%	20	595	329	145	82	425	237	25	9
Medication Mgt	0.55%	11	330	47	35	4	265	38	30	4
Day Treatment	0.22%	13	130	290	25	64	95	208	10	18
State Institutions	0.16%	15	60	1,766	0	0	45	1,229	10	538
CSTC	0.00%	17	0	18	0	18	0	0	0	0
ITA-Comm Hosp	0.04%	21	25	106	0	36	25	70	0	0
Adlt Res Tx Fac	0.00%	11	0	0	0	0	0	0	0	0
DSHS Agency Total	28.73%	8	17,325	49,727	9,075	17,018	7,065	24,862	1,120	7,842

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
805	5,740	40	259	5	10	5	24	165	685	5	10
360	19	10	0	5	0	5	0	105	3	0	0
295	609	15	40	0	3	0	4	95	300	5	10
185	704	10	47	0	3	0	9	55	224	0	0
20	46	0	0	0	0	0	0	0	0	0	0
45	80	0	0	0	3	0	9	5	3	0	0
280	4,275	10	170	0	2	0	2	10	152	0	0
40	5	0	1	0	0	0	0	5	1	0	0
310	208	10	18	5	2	5	2	95	68	0	3
25	16	0	3	0	1	0	0	5	2	0	0
70	11	10	1	0	0	0	0	15	3	0	0
50	68	5	7	0	0	0	0	15	30	0	2
260	92	10	4	5	1	5	2	85	28	0	0
0	1	0	0	0	0	0	0	0	0	0	0
20	20	5	3	0	0	0	0	5	4	0	0
1,400	900	60	46	40	41	10	6	1,195	756	220	75
850	124	40	6	30	4	5	1	260	39	135	19
95	56	5	3	0	0	0	0	15	10	0	1
195	0	5	0	0	0	0	0	235	0	5	0
90	20	0	0	0	0	0	0	30	7	5	1
40	15	0	0	0	0	0	0	10	7	0	0
150	301	10	33	5	27	5	3	40	81	10	3
15	130	0	0	0	0	0	0	0	1	0	0
15	49	0	0	0	0	0	0	0	2	10	19
145	125	5	2	10	5	0	0	690	600	55	32
95	76	5	1	5	4	5	2	20	9	0	0
165	2,898	5	116	0	2	0	0	35	740	0	0
140	0	5	0	0	0	0	0	25	0	0	0
20	2,351	0	114	0	0	0	0	5	694	0	0
55	351	0	0	0	2	0	0	0	0	0	0
35	141	0	0	0	0	0	0	5	26	0	0
10	30	0	0	0	0	0	0	0	8	0	0
0	1	0	0	0	0	0	0	0	0	0	0
30	8	0	0	0	0	0	0	0	0	0	0
7,575	11,679	295	480	95	170	40	70	4,120	4,877	155	94
3,470	4,847	155	232	50	77	20	32	1,465	1,924	0	0
1,720	1,558	45	43	20	26	5	6	975	878	25	27
570	421	15	13	10	4	0	0	140	78	110	49
895	514	30	15	5	5	10	3	240	112	0	1
95	75	0	2	0	1	0	0	30	30	0	0
365	542	10	16	10	11	0	0	115	131	5	0
730	204	45	4	10	1	5	3	215	75	0	0
6,990	3,490	270	155	85	45	35	20	3,880	1,643	30	15
5	7	0	0	0	0	10	5	0	0	0	1
30	541	0	14	0	0	0	0	5	41	0	0
15	56	0	0	0	0	0	0	5	14	0	0
15	192	0	0	0	0	0	0	5	13	0	0
15	278	0	14	0	0	0	0	0	12	0	0
10	16	0	0	0	0	0	0	0	1	0	0
7,865	10,047	280	322	95	93	50	59	4,830	4,711	45	30
1,060	0	35	0	10	0	10	0	920	0	5	0
740	3,415	30	74	10	25	5	16	545	1,923	5	14
2,925	610	115	22	40	6	10	2	1,655	299	10	1
1,940	695	60	24	20	9	10	1	935	274	5	2
5,605	1,999	180	58	70	29	30	12	3,355	1,222	25	9
45	15	5	1	0	1	0	0	10	2	0	0
5,555	1,651	195	63	55	10	30	12	3,040	440	15	1
1,450	283	45	7	15	5	10	2	565	88	15	2
3,645	1,080	125	58	45	9	25	12	1,795	375	10	1
1,380	78	40	2	10	1	10	0	1,045	51	15	1
20	9	5	4	0	0	0	0	0	2	0	0
715	212	30	10	0	0	5	1	130	37	0	0
70	4	0	0	0	0	15	1	0	0	15	1
70	4	0	0	0	0	15	1	0	0	15	1
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
215	313	5	6	0	15	0	0	35	52	0	3
195	175	5	5	0	2	0	0	35	30	0	2
20	19	0	0	0	0	0	0	0	2	0	0
10	7	0	0	0	0	0	0	0	0	0	0
105	26	0	0	0	0	0	0	20	5	0	0
45	62	0	0	0	14	0	0	5	3	0	1
40	18	0	0	0	0	0	0	15	10	0	0
10	5	0	0	0	0	0	0	5	2	0	0
815	2,792	25	161	20	159	5	22	95	355	5	5
310	555	10	35	10	11	0	8	35	61	0	3
445	55	15	5	10	2	0	0	55	8	0	0
385	54	10	1	10	1	0	0	55	7	0	0
510	284	15	8	10	2	5	4	60	29	0	1
290	42	15	2	5	1	5	0	20	3	0	0
115	262	0	5	5	6	0	6	10	11	0	0
50	1,394	5	71	0	99	0	0	5	202	0	0
0	18	0	0	0	0	0	0	0	0	0	0
15	39	0	1	0	37	0	0	5	27	5	1
0	0	0	0	0	0	0	0	0	0	0	0
10,105	35,121	350	1,423	150	494	55	184	6,255	12,284	410	220

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

Grays Harbor	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	2.02%	3	1,345	10,801	5	8	320	1,922	1,005	8,870
Case Mgt & Assmt	0.77%	6	515	28	0	0	195	18	320	9
Chore Services	0.45%	10	300	473	0	3	75	119	225	351
Personal Care	0.62%	3	410	1,565	5	4	150	598	260	963
Adult Family Home	0.02%	24	10	14	0	0	5	6	5	8
Congregate Care	0.03%	27	15	21	0	0	5	6	10	15
Nursing Home	0.97%	5	645	8,694	0	0	95	1,173	555	7,521
APS Adult Prot	0.08%	9	50	7	0	0	15	3	25	3
DASA	0.76%	20	505	468	45	42	455	421	5	4
Detoxification	0.07%	21	45	42	0	0	45	42	0	0
ADATSA Assessmnt	0.29%	7	195	36	0	0	195	36	0	0
Residential Tx	0.17%	13	115	201	15	35	100	166	0	0
Outpatient Tx	0.54%	25	360	163	35	7	325	151	5	4
Methodone Tx	0.00%	13	5	3	0	0	5	3	0	0
ADATSA Stipend	0.04%	25	25	23	0	0	25	23	0	0
DCES	2.93%	19	1,960	1,825	1,725	1,742	195	73	0	0
CPS Acc Ref-Chld	1.77%	15	1,180	182	1,145	177	5	1	0	0
Family Rec Serv	0.26%	2	175	143	160	138	5	2	0	0
First Steps	0.29%	27	190	0	40	0	150	0	0	0
Home Services	0.04%	34	25	28	20	23	5	5	0	0
Interim Care	0.04%	14	30	40	30	40	0	0	0	0
Foster Care	0.49%	16	325	1,067	305	1,001	20	64	0	0
Group TX Care	0.01%	34	5	62	5	62	0	0	0	0
Adoption	0.03%	26	25	82	20	82	0	0	0	0
Emp/Trng CC-Chld	0.27%	27	180	151	175	150	5	1	0	0
Therapy CC-Child	0.22%	11	145	70	140	69	5	0	0	0
DDD	0.34%	24	225	4,325	50	50	170	4,267	5	9
DDD Case Mgt	0.30%	23	200	0	50	0	145	0	5	0
RHC-Res Hab Ctr	0.04%	13	25	2,688	0	0	25	2,688	0	0
Comm Residential	0.08%	15	50	1,262	0	0	50	1,262	0	0
Emp & Training	0.11%	13	75	284	0	0	70	275	0	9
Family Support	0.03%	20	20	61	15	43	5	17	0	0
Prof Services	0.04%	3	25	17	5	6	25	12	0	0
Supp Comty	0.04%	12	30	13	0	1	25	12	0	0
DIA	23.15%	7	15,395	20,631	6,990	11,224	7,905	9,162	470	245
Regular AFDC	9.87%	5	6,560	9,443	4,300	6,290	2,255	3,152	5	1
Employable AFDC	4.44%	6	2,955	2,563	1,585	1,371	1,370	1,192	0	0
IA ChildCare-Chd	0.80%	7	535	234	525	232	5	2	0	0
JOBS	1.00%	12	665	246	15	4	650	242	0	0
Pregnancy Grant	0.23%	3	150	124	20	15	130	109	0	0
GA-U and GA-X	1.20%	4	800	924	5	1	795	922	0	0
Aged,Blind,Disbl	2.17%	4	1,440	399	105	11	1,050	325	285	63
Food Assistance	21.59%	6	14,360	6,666	6,645	3,299	7,400	3,187	310	180
Refugee Grant	0.00%	26	0	1	0	0	0	1	0	0
DJR	0.05%	18	30	393	20	217	10	175	0	0
Parole	0.01%	24	10	32	0	4	5	28	0	0
Community Placnt	0.02%	14	15	151	10	75	5	76	0	0
DJR Institutions	0.02%	27	10	206	10	138	5	68	0	0
DJR Special TX	0.00%	28	5	3	0	0	0	3	0	0
MAA	22.14%	7	14,725	19,269	7,160	4,516	6,340	12,690	1,180	2,064
Eligible No Svc	2.62%	9	1,740	0	975	0	680	0	40	0
Hosp Inpatient	2.13%	10	1,415	5,863	225	1,208	1,000	4,404	190	250
ER-Outpt & Physn	8.49%	6	5,650	1,160	2,840	438	2,730	716	80	6
Hosp Outpatient	5.73%	6	3,810	1,643	960	366	2,455	1,153	400	124
Physician&Clinic	15.98%	7	10,625	3,732	5,030	1,073	4,800	2,585	795	75
Psych Services	0.26%	12	170	45	45	22	115	22	10	1
Prescriptions	15.94%	5	10,600	3,351	4,755	470	4,780	1,886	1,065	995
Dental Care	6.78%	4	4,510	980	2,320	370	2,035	571	160	39
Other Medical	9.60%	8	6,380	1,870	1,995	385	3,765	1,195	625	290
EPSDT	3.30%	10	2,195	134	1,830	117	365	17	0	0
HMOs	0.23%	8	155	99	110	66	50	33	0	0
Medicare Part B	1.99%	5	1,325	393	0	0	375	108	950	284
DORA	0.20%	12	135	6	80	4	55	2	0	0
DORA Case Mgt	0.20%	12	135	6	80	4	55	2	0	0
ESL Training	0.00%	11	0	0	0	0	0	0	0	0
DORA Employ Ser	0.00%	14	0	0	0	0	0	0	0	0
Unacc Minor-Ref	0.00%	5	0	0	0	0	0	0	0	0
DVR	0.44%	18	295	415	0	0	295	414	0	1
Regular Case Mgt	0.42%	18	280	264	0	0	280	264	0	1
SE Case Mgt	0.02%	8	15	13	0	0	15	13	0	0
Assess Job Skill	0.02%	19	10	6	0	0	10	6	0	0
Medical/Psych Tx	0.20%	17	135	44	0	0	135	44	0	0
Training & Educ	0.08%	25	55	48	0	0	55	48	0	0
Personal Support	0.10%	11	65	23	0	0	65	23	0	0
Work Support	0.06%	14	40	17	0	0	40	17	0	0
MHD	2.20%	9	1,465	4,037	390	850	870	2,483	210	704
Case Management	0.94%	9	625	898	215	411	280	417	130	70
Crisis Services	0.65%	8	435	89	55	13	330	67	55	10
CMHC Intake	0.99%	8	655	126	225	39	370	76	60	11
Outpatient Tx	1.06%	18	705	416	240	160	405	207	60	49
Medication Mgt	0.46%	14	305	66	20	2	225	57	60	7
Day Treatment	0.15%	23	100	138	10	62	75	59	10	18
State Institutions	0.10%	12	70	2,084	0	0	55	1,549	10	536
CSTC	0.01%	1	5	153	5	153	0	0	0	0
ITA-Comm Hosp	0.03%	29	20	42	0	10	15	27	0	5
Adlt Res Tx Fac	0.00%	4	0	7	0	0	0	7	0	0
DSHS Agency Total	29.40%	7	19,550	62,171	8,710	18,654	9,225	31,610	1,490	11,897

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
1,285	10,468	10	91	40	183	10	58	5	2	0	0
485	27	0	0	25	1	5	0	0	0	0	0
280	452	0	1	15	16	5	4	0	0	0	0
390	1,470	0	15	15	68	5	9	0	2	0	0
10	14	0	0	0	0	0	0	0	0	0	0
15	21	0	0	0	0	0	0	0	0	0	0
630	8,477	5	74	10	99	0	44	0	0	0	0
50	7	0	0	0	0	0	0	0	0	0	0
445	406	0	5	50	52	0	0	5	5	0	0
40	35	0	0	5	7	0	0	0	0	0	0
160	31	0	0	25	4	0	0	5	1	0	0
90	160	0	5	20	34	0	0	0	2	0	0
330	156	0	0	25	5	0	0	5	1	0	0
5	3	0	0	0	0	0	0	0	0	0	0
25	22	0	0	0	1	0	0	0	0	0	0
1,340	1,205	10	21	210	375	15	26	30	39	355	160
770	124	5	1	100	18	10	1	15	2	280	35
115	92	0	1	5	3	0	0	5	15	50	32
160	0	0	0	25	0	5	0	5	0	0	0
20	16	0	0	5	10	0	0	0	2	0	0
25	36	0	0	5	3	0	0	0	0	0	1
220	680	5	15	75	288	5	25	5	12	20	48
5	54	0	0	0	9	0	0	0	0	0	0
15	28	0	0	0	4	0	0	0	6	5	44
145	121	0	0	30	28	0	0	5	2	0	0
115	54	0	3	25	12	0	0	0	0	0	0
215	4,316	0	0	5	2	0	0	0	0	0	7
190	0	0	0	5	0	0	0	0	0	0	0
25	2,688	0	0	0	0	0	0	0	0	0	0
50	1,262	0	0	0	0	0	0	0	0	0	0
75	284	0	0	0	0	0	0	0	0	0	0
15	51	0	0	0	2	0	0	0	0	0	7
25	17	0	0	0	0	0	0	0	0	0	0
30	13	0	0	0	0	0	0	0	0	0	0
13,740	18,239	55	76	1,080	1,600	215	326	245	361	60	18
5,770	8,257	20	29	570	867	90	126	115	164	0	0
2,630	2,211	10	13	195	187	55	80	60	72	0	0
465	211	0	0	30	7	0	1	0	0	40	15
630	234	0	0	25	8	0	0	5	3	0	0
135	113	0	0	10	9	0	0	0	2	0	0
730	865	0	6	35	25	15	15	10	13	10	1
1,315	368	5	1	75	20	25	6	5	2	10	1
12,860	5,952	50	27	995	476	205	107	240	105	5	1
0	0	0	0	0	0	0	1	0	0	0	0
25	328	0	0	5	57	0	0	0	7	0	1
10	28	0	0	0	4	0	0	0	0	0	0
10	110	0	0	0	33	0	0	0	7	0	1
10	187	0	0	0	19	0	0	0	0	0	0
0	2	0	0	0	1	0	0	0	0	0	0
13,180	17,621	50	37	995	1,231	205	163	260	204	30	12
1,515	0	5	0	125	0	25	0	60	0	10	0
1,280	5,373	5	8	100	384	10	37	20	58	0	3
5,085	1,043	10	5	400	87	40	5	105	18	10	1
3,490	1,510	10	1	215	94	35	15	60	23	5	0
9,485	3,247	35	6	760	370	165	51	160	56	15	2
165	42	0	0	5	2	0	0	0	0	0	0
9,650	3,174	30	8	590	115	160	32	155	20	15	2
4,160	907	15	3	210	49	55	8	60	10	5	3
5,870	1,726	20	4	345	113	70	12	70	14	5	0
1,985	121	15	1	125	7	20	1	50	3	5	0
150	98	5	1	0	0	0	0	0	0	0	0
1,280	379	5	1	30	9	5	1	5	2	0	1
0	0	0	0	0	0	135	6	0	0	0	0
0	0	0	0	0	0	135	6	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
280	397	0	0	10	10	0	2	5	4	0	2
265	251	0	0	10	8	0	2	5	3	0	1
15	13	0	0	0	0	0	0	0	0	0	0
10	6	0	0	0	0	0	0	0	0	0	0
130	42	0	0	5	1	0	0	0	1	0	0
50	46	0	0	0	1	0	0	0	0	0	0
65	22	0	0	5	1	0	0	0	0	0	0
40	17	0	0	0	0	0	0	0	0	0	0
1,390	3,727	0	5	50	190	10	18	10	91	5	6
585	777	0	4	25	106	5	8	0	0	0	3
420	84	0	0	10	3	0	1	5	0	0	1
615	115	0	0	25	8	5	1	5	1	0	1
665	395	0	1	25	8	5	7	5	4	5	1
290	61	0	0	10	3	5	1	0	0	0	0
95	137	0	0	5	1	0	0	0	0	0	0
70	1,998	0	0	0	0	0	0	0	86	0	0
5	100	0	0	0	54	0	0	0	0	0	0
20	42	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	6	0	0	0	0	0	0
17,175	56,707	70	235	1,295	3,701	235	609	330	713	440	206

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

Island	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	0.77%	35	515	4,716	0	2	85	420	430	4,293
Case Mgt & Assmt	0.25%	31	165	8	0	0	50	5	115	3
Chore Services	0.27%	25	180	399	0	2	40	97	140	300
Personal Care	0.15%	38	100	399	0	0	30	121	70	279
Adult Family Home	0.01%	29	5	11	0	0	5	4	5	7
Congregate Care	0.03%	23	20	27	0	0	5	6	15	21
Nursing Home	0.38%	33	255	3,865	0	0	15	187	240	3,678
APS-Adult Prot	0.01%	36	5	1	0	0	0	0	5	1
DASA	0.42%	37	280	252	35	58	245	194	0	0
Detoxification	0.02%	36	15	19	0	0	15	19	0	0
ADATSA Assessmnt	0.05%	36	30	5	0	0	30	5	0	0
Residential Tx	0.05%	35	30	71	10	30	25	41	0	0
Outpatient Tx	0.39%	33	260	146	25	27	230	119	0	0
Methadone Tx	0.00%	20	0	1	0	0	0	1	0	0
ADATSA Stipend	0.02%	30	10	10	0	0	10	10	0	0
DCFS	2.38%	28	1,585	1,364	1,355	1,213	170	130	5	0
CPS Acc Ref-Chld	1.44%	27	960	130	935	128	5	0	0	0
Family Rec Serv	0.13%	23	90	53	65	39	15	9	0	0
First Steps	0.21%	31	140	0	20	0	120	0	0	0
Home Services	0.07%	25	45	26	25	14	15	9	0	0
Interim Care	0.01%	31	10	28	10	24	0	4	0	0
Foster Care	0.33%	28	220	666	185	586	20	78	0	0
Group TX Care	0.02%	27	15	134	10	128	0	6	0	0
Adoption	0.03%	27	20	56	20	56	0	0	0	0
Emp/Trng CC-Child	0.29%	25	195	164	185	161	5	2	0	0
Therapy CC-Child	0.25%	8	165	107	155	77	0	21	0	0
DDD	0.40%	15	265	1,872	160	27	95	1,790	5	56
DDD Case Met	0.37%	14	245	0	155	0	85	0	5	0
RHC-Res Hab Ctr	0.01%	38	5	554	0	0	5	554	0	0
Comm Residential	0.09%	14	55	1,066	0	0	55	1,017	0	48
Emp & Training	0.07%	26	45	159	0	0	45	151	0	8
Family Support	0.01%	33	5	6	5	6	0	0	0	0
Prof Services	0.06%	2	40	43	20	20	20	22	0	0
Supp Com'ny	0.05%	11	30	45	0	0	30	45	0	0
DIA	6.33%	38	4,210	4,711	2,035	2,572	2,015	2,055	160	84
Regular AFDC	2.67%	37	1,775	2,404	1,145	1,548	630	855	0	0
Employable AFDC	0.48%	38	315	255	170	137	150	119	0	0
IA ChildCare-Chd	0.21%	35	145	100	135	99	10	1	0	0
JOBS	0.12%	36	80	26	0	0	75	25	0	0
Pregnancy Grant	0.07%	32	50	40	5	6	40	34	0	0
GA-U and GA-X	0.31%	37	205	292	0	0	205	292	0	0
Aged,Blind,Disbl	0.55%	38	370	80	40	6	220	50	110	24
Food Assistance	5.69%	38	3,780	1,510	1,870	775	1,810	674	100	60
Refugee Grant	0.00%	27	0	0	0	0	0	0	0	0
DJR	0.03%	30	20	368	15	225	5	142	0	0
Parole	0.01%	33	5	15	5	12	0	3	0	0
Community Placmt	0.01%	31	5	32	0	15	0	17	0	0
DJR Institutions	0.02%	23	15	318	10	195	5	122	0	0
DJR Special TX	0.00%	33	0	4	0	4	0	0	0	0
MAA	6.09%	38	4,055	5,715	1,945	1,614	1,615	3,594	450	507
Eligible No Svc	0.95%	36	630	0	360	0	200	0	20	0
Hosp Inpatient	0.58%	39	385	2,402	70	795	265	1,560	50	47
ER-Outpt & Physn	1.68%	36	1,115	237	525	81	570	156	20	1
Hosp Outpatient	1.74%	36	1,155	456	410	98	635	329	110	30
Physician&Clinic	4.14%	38	2,755	1,026	1,285	319	1,210	690	260	17
Psych Services	0.19%	33	65	9	15	2	50	6	5	0
Prescriptions	4.04%	38	2,685	682	1,150	83	1,155	363	380	236
Dental Care	1.82%	38	1,215	221	665	91	480	112	65	18
Other Medical	2.76%	38	1,835	506	605	108	995	342	235	56
EPSDT	1.06%	37	705	44	570	36	130	8	0	0
HMOs	0.02%	32	15	4	5	2	5	2	0	0
Medicare Part B	0.67%	39	445	127	0	0	85	26	355	101
DORA	0.01%	30	5	0	0	0	0	0	0	0
DORA Case Mgt	0.01%	30	5	0	0	0	0	0	0	0
ESL Training	0.00%	11	0	0	0	0	0	0	0	0
DORA Employ Ser	0.00%	14	0	0	0	0	0	0	0	0
Unacc Minor-Ref	0.00%	5	0	0	0	0	0	0	0	0
DYR	0.33%	25	215	351	5	2	215	349	0	0
Regular Case Mgt	0.32%	26	210	203	5	1	205	201	0	0
SE Case Mgt	0.01%	23	5	9	0	0	5	9	0	0
Assess Job Skill	0.03%	14	20	10	0	0	20	10	0	0
Medical/Psych Tx	0.16%	24	105	31	0	0	100	31	0	0
Training & Educ	0.07%	26	50	48	0	0	50	48	0	0
Personal Support	0.09%	19	55	34	0	0	55	34	0	0
Work Support	0.05%	23	35	17	0	0	35	17	0	0
MHD	0.99%	33	655	1,795	220	438	395	1,178	40	175
Case Management	0.25%	36	165	191	45	60	95	115	25	16
Crisis Services	0.03%	38	25	12	0	1	20	12	0	0
CMHC Intake	0.63%	22	420	53	145	14	250	28	20	11
Outpatient Tx	0.79%	31	525	455	180	151	315	270	30	32
Medication Mgt	0.16%	34	105	23	10	1	90	19	5	1
Day Treatment	0.17%	19	115	306	60	201	40	78	10	27
State Institutions	0.04%	34	30	676	0	0	30	588	0	88
CSTC	0.00%	20	0	10	0	10	0	0	0	0
ITA-Comm Hosp	0.02%	34	15	7	0	0	15	7	0	0
Adlt Res Tx Fac	0.00%	11	0	0	0	0	0	0	0	0
DSHS Agency Total	10.63%	38	7,065	21,143	3,570	6,150	2,815	9,852	585	5,116

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
505	4,638	5	27	0	2	0	0	0	27	0	22
160	8	0	0	0	0	0	0	0	0	0	0
175	396	0	1	0	2	0	0	0	0	0	0
100	399	0	1	0	0	0	0	0	0	0	0
5	8	0	4	0	0	0	0	0	0	0	0
20	27	0	0	0	0	0	0	0	0	0	0
250	3,795	0	21	0	0	0	0	0	27	0	22
5	1	0	0	0	0	0	0	0	0	0	0
250	237	5	1	10	6	0	0	5	5	5	4
15	18	0	0	0	0	0	0	0	1	0	0
25	4	0	0	0	0	0	0	0	0	0	0
30	69	0	0	0	0	0	0	0	0	0	2
235	136	5	0	5	5	0	0	5	3	5	2
0	1	0	0	0	0	0	0	0	0	0	0
10	9	0	0	0	0	0	0	0	1	0	0
1,145	1,093	90	98	25	49	55	22	40	46	225	56
625	90	45	5	20	3	40	5	25	3	205	24
75	47	10	4	0	1	0	1	0	0	0	1
120	0	5	0	0	0	5	0	5	0	5	0
40	25	0	1	5	0	0	0	0	0	0	0
10	27	0	1	0	0	0	0	0	0	0	0
165	530	15	48	5	32	5	14	10	28	15	15
10	121	0	0	0	13	0	0	0	0	0	0
10	31	5	8	0	0	0	0	0	7	0	10
165	137	20	19	0	0	0	1	5	2	5	6
130	86	20	12	0	2	5	1	10	6	0	1
230	1,862	5	3	5	0	5	0	0	0	20	0
215	0	5	0	5	0	5	0	0	0	15	0
5	554	0	0	0	0	0	0	0	0	0	0
55	1,066	0	0	0	0	0	0	0	0	0	0
45	157	0	3	0	0	0	0	0	0	0	0
5	6	0	0	0	0	0	0	0	0	0	0
35	42	0	0	0	0	0	0	0	0	0	0
30	45	0	0	0	0	0	0	0	0	0	0
3,715	4,155	185	208	45	62	105	106	150	174	10	6
1,550	2,108	80	111	25	34	45	48	70	102	5	1
285	232	15	16	5	1	5	3	10	4	0	0
125	87	10	7	0	1	5	2	0	1	5	3
65	22	5	1	0	0	5	2	5	1	0	0
40	33	5	3	0	1	0	0	0	2	0	0
185	267	5	5	5	7	10	12	0	0	0	0
340	72	5	1	0	1	15	4	5	3	5	0
3,330	1,330	175	65	40	17	90	35	145	61	5	1
0	0	0	0	0	0	0	0	0	0	0	0
20	361	0	0	0	0	0	0	0	0	0	7
5	15	0	0	0	0	0	0	0	0	0	0
5	25	0	0	0	0	0	0	0	0	0	7
15	318	0	0	0	0	0	0	0	0	0	0
0	4	0	0	0	0	0	0	0	0	0	0
3,665	5,376	125	97	40	29	95	72	120	131	15	9
555	0	20	0	5	0	25	0	25	0	5	0
360	2,291	10	31	0	0	10	23	10	57	0	0
1,010	218	35	7	10	4	20	3	40	6	0	0
1,060	422	35	9	10	4	20	8	30	7	5	6
2,525	944	75	23	30	9	50	15	70	32	5	2
60	8	0	0	0	0	0	0	0	0	0	0
2,465	649	75	10	25	4	50	7	65	11	10	0
1,120	202	30	5	15	4	15	4	30	5	0	0
1,675	474	45	10	15	3	40	9	55	10	5	0
645	41	30	2	5	0	5	0	15	1	0	0
15	4	0	0	0	0	0	0	0	0	0	0
425	123	5	1	0	0	10	2	5	1	0	1
0	0	0	0	0	0	5	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
190	314	5	1	0	2	5	13	5	6	10	15
185	183	5	1	0	1	5	6	5	4	10	8
5	9	0	0	0	0	0	0	0	0	0	0
20	10	0	0	0	0	0	0	0	0	0	0
95	27	0	0	0	0	5	2	5	1	5	0
45	45	0	0	0	0	0	0	0	1	0	2
50	28	0	0	0	0	0	1	0	1	0	4
30	12	0	0	0	0	5	5	0	0	0	0
595	1,603	20	31	15	12	10	38	15	100	5	8
145	186	5	1	5	1	0	0	10	1	0	1
25	12	0	0	0	0	0	0	0	0	0	0
375	48	10	1	10	2	10	1	5	1	0	1
485	426	10	5	10	6	5	2	10	12	5	5
100	21	0	0	0	0	0	0	0	0	0	1
100	241	10	23	0	4	0	0	5	38	0	0
25	605	0	2	0	0	0	22	0	47	0	0
0	10	0	0	0	0	0	0	0	0	0	0
10	7	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
6,045	19,649	270	465	85	162	180	252	210	487	275	128

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

Jefferson	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.17%	24	275	1,921	0	0	55	184	220	1,737
Case Mgt & Assmt	0.62%	12	145	8	0	0	35	2	110	6
Chore Services	0.40%	14	95	186	0	0	20	41	75	145
Personal Care	0.29%	26	70	179	0	0	25	69	45	111
Adult Family Home	0.02%	22	5	3	0	0	0	0	5	2
Congregate Care	0.00%	35	0	2	0	0	0	2	0	0
Nursing Home	0.46%	25	110	1,541	0	0	5	70	100	1,471
APS-Adult Prot	0.06%	18	15	2	0	0	0	0	10	2
DASA	0.89%	14	210	146	5	11	195	133	5	2
Detoxification	0.05%	30	10	11	0	0	10	11	0	0
ADATSA Assessmnt	0.28%	8	65	10	0	0	65	10	0	0
Residential Tx	0.14%	19	35	52	0	7	30	45	0	0
Outpatient Tx	0.80%	9	190	62	5	3	175	57	5	2
Methadone Tx	0.00%	22	0	0	0	0	0	0	0	0
ADATSA Stipend	0.07%	17	15	11	0	0	15	11	0	0
DCFS	3.04%	17	715	648	605	634	95	10	0	0
CPS Acc Ref-Chld	1.94%	11	455	69	440	67	0	0	0	0
Family Rec Serv	0.08%	30	20	31	15	27	0	1	0	0
First Steps	0.37%	18	85	0	10	0	75	0	0	0
Home Services	0.07%	23	15	6	10	4	5	1	0	0
Interim Care	0.03%	22	5	19	5	19	0	0	0	0
Foster Care	0.43%	20	100	249	85	245	10	4	0	0
Group TX Care	0.03%	15	10	93	5	92	0	1	0	0
Adoption	0.02%	31	5	10	5	10	0	0	0	0
Emp/Trng CC-Child	0.39%	16	90	120	90	118	0	1	0	0
Therapy CC-Child	0.23%	10	55	51	55	51	0	0	0	0
DDD	0.42%	12	100	990	40	212	55	777	0	0
DDD Case Mgt	0.41%	6	95	0	40	0	55	0	0	0
RHC-Res Hab Ctr	0.01%	33	5	364	0	131	0	233	0	0
Comm Residential	0.13%	5	30	368	0	0	30	368	0	0
Emp & Training	0.15%	6	35	168	0	0	35	168	0	0
Family Support	0.05%	8	10	82	10	81	0	1	0	0
Prof Services	0.00%	31	0	0	0	0	0	0	0	0
Supp Com'ly	0.04%	18	10	7	0	0	10	7	0	0
DIA	13.39%	24	3,145	3,697	1,405	1,953	1,625	1,686	110	58
Regular AFDC	5.08%	25	1,195	1,606	765	1,015	430	591	0	0
Employable AFDC	2.45%	22	575	462	320	255	255	207	0	0
IA ChildCare-Chd	0.44%	29	105	71	105	70	0	0	0	0
JOBS	0.36%	33	85	36	0	0	85	36	0	0
Pregnancy Grant	0.13%	23	30	24	5	4	25	20	0	0
GA-U and GA-X	0.59%	25	140	175	0	0	140	175	0	0
Aged,Blind,Disbl	1.07%	33	250	59	15	1	180	46	55	12
Food Assistance	12.41%	23	2,915	1,255	1,345	607	1,495	602	80	45
Refugee Grant	0.01%	21	5	2	0	0	5	2	0	0
DJR	0.05%	14	10	288	10	194	5	94	0	0
Patole	0.02%	13	5	30	5	16	0	14	0	0
Community Placmt	0.03%	9	5	122	5	119	0	4	0	0
DJR Institutions	0.03%	21	5	121	5	46	0	75	0	0
DJR Special TX	0.02%	3	5	15	5	14	0	1	0	0
MAA	12.90%	25	3,030	4,848	1,485	1,874	1,280	2,664	255	310
Eligible No Svc	1.20%	35	280	0	150	0	110	0	10	0
Hosp Inpatient	1.06%	32	250	1,290	40	375	165	877	40	38
ER-Outpt & Physn	2.86%	33	670	150	325	61	335	88	10	0
Hosp Outpatient	3.49%	19	820	244	235	49	510	178	75	17
Physician&Clinic	6.81%	34	1,600	525	680	154	765	362	155	9
Psych Services	0.16%	26	35	8	5	3	30	5	5	0
Prescriptions	8.28%	27	1,945	508	845	57	895	300	205	151
Dental Care	4.43%	17	1,040	218	560	80	445	127	40	12
Other Medical	8.03%	14	1,885	1,044	930	582	850	433	105	29
EPSDT	1.25%	35	295	18	255	16	40	2	0	0
HMOs	3.73%	3	875	765	570	496	310	269	0	0
Medicare Part B	1.18%	25	275	79	0	0	85	24	190	55
DORA	0.12%	17	30	1	10	0	15	1	0	0
DORA Case Mgt	0.12%	17	30	1	10	0	15	1	0	0
ESL Training	0.00%	11	0	0	0	0	0	0	0	0
DORA Employ Ser	0.00%	14	0	0	0	0	0	0	0	0
Unacc Minor-Ref	0.00%	5	0	0	0	0	0	0	0	0
DVR	0.36%	23	85	143	0	0	85	140	0	3
Regular Case Mgt	0.36%	23	85	82	0	0	80	79	0	3
SE Case Mgt	0.01%	24	0	2	0	0	0	2	0	0
Assess Job Skill	0.07%	1	15	11	0	0	15	11	0	0
Medical/Psych Tx	0.12%	32	30	14	0	0	30	14	0	0
Training & Educ	0.07%	28	15	12	0	0	15	12	0	0
Personal Support	0.08%	23	20	10	0	0	20	10	0	0
Work Support	0.08%	7	20	13	0	0	20	13	0	0
MHD	1.53%	24	360	955	90	97	225	681	45	177
Case Management	0.51%	21	120	222	20	18	75	156	20	48
Crisis Services	0.18%	25	45	13	5	1	40	12	0	0
CMHC Intake	0.94%	12	220	28	75	10	120	14	25	4
Outpatient Tx	0.99%	19	235	130	70	42	145	85	15	3
Medication Mgt	0.43%	17	100	26	5	0	75	22	20	3
Day Treatment	0.16%	21	40	121	5	25	30	91	0	5
State Institutions	0.06%	25	15	395	0	0	10	282	0	114
CSTC	0.00%	22	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.06%	18	15	14	0	0	10	14	0	0
Adlt Res Tx Fac	0.00%	11	0	0	0	0	0	0	0	0
DSHS Agency Total	19.01%	24	4,465	13,636	1,995	4,974	2,070	6,370	365	2,287

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
265	1,881	0	0	5	37	0	0	0	0	0	4
140	8	0	0	5	1	0	0	0	0	0	0
90	180	0	0	5	6	0	0	0	0	0	0
65	172	0	0	5	8	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
105	1,516	0	0	0	22	0	0	0	0	0	4
15	2	0	0	0	0	0	0	0	0	0	0
200	135	0	0	10	11	0	0	0	0	0	0
10	9	0	0	0	2	0	0	0	0	0	0
60	10	0	0	5	1	0	0	0	0	0	0
30	46	0	0	5	6	0	0	0	0	0	0
180	60	0	0	5	2	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	10	0	0	0	0	0	0	0	0	0	0
585	604	5	2	15	5	10	2	5	15	90	13
340	54	5	1	15	2	10	1	0	0	90	12
20	31	0	0	0	0	0	0	0	0	0	0
85	0	0	0	0	0	0	0	0	0	0	0
15	6	0	0	0	0	0	0	0	0	0	0
5	19	0	0	0	0	0	0	0	0	0	0
95	233	0	4	0	0	0	0	5	13	0	0
10	93	0	0	0	0	0	0	0	0	0	0
5	7	0	2	0	0	0	0	0	0	0	1
85	110	0	3	5	3	0	1	0	3	0	0
55	51	0	0	0	0	0	0	0	0	0	0
95	986	0	0	0	3	0	0	0	0	0	0
90	0	0	0	0	0	0	0	0	0	0	0
5	364	0	0	0	0	0	0	0	0	0	0
30	368	0	0	0	0	0	0	0	0	0	0
35	168	0	0	0	0	0	0	0	0	0	0
10	79	0	0	0	1	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	7	0	0	0	0	0	0	0	0	0	0
3,015	3,509	15	22	85	120	10	11	25	34	5	1
1,140	1,526	10	14	30	42	5	6	10	18	0	0
535	425	0	0	30	33	5	2	5	3	0	0
100	67	0	0	5	3	0	0	0	0	0	0
80	35	0	1	5	0	0	0	0	0	0	0
30	23	0	0	0	1	0	0	0	0	0	0
135	171	0	0	0	0	0	0	0	3	0	0
240	58	0	0	5	1	0	0	0	0	0	0
2,795	1,197	10	6	80	36	5	3	25	10	5	1
5	2	0	0	0	0	0	0	0	0	0	0
10	288	0	0	0	0	0	0	0	0	0	0
5	30	0	0	0	0	0	0	0	0	0	0
5	122	0	0	0	0	0	0	0	0	0	0
5	121	0	0	0	0	0	0	0	0	0	0
5	15	0	0	0	0	0	0	0	0	0	0
2,875	4,201	15	12	75	91	15	10	30	29	20	6
255	0	0	0	10	0	5	0	10	0	0	0
235	1,243	0	0	10	39	0	0	5	6	0	3
635	142	5	1	25	6	0	0	5	1	0	0
785	238	5	0	20	4	0	0	5	1	5	0
1,520	499	5	1	45	19	5	1	10	3	15	2
35	7	0	0	0	1	0	0	0	0	0	0
1,875	496	5	0	40	7	5	1	15	3	0	0
1,010	213	0	0	10	3	0	0	10	2	5	0
1,820	1,021	10	5	30	8	5	4	10	7	5	0
275	16	0	0	10	0	5	1	0	0	5	0
860	748	5	5	5	3	0	3	5	6	0	0
270	77	0	0	5	1	0	0	0	0	0	0
25	1	0	0	0	0	0	0	0	0	0	0
25	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
85	143	0	0	0	0	0	0	0	0	0	0
80	81	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
15	11	0	0	0	0	0	0	0	0	0	0
30	14	0	0	0	0	0	0	0	0	0	0
15	12	0	0	0	0	0	0	0	0	0	0
20	10	0	0	0	0	0	0	0	0	0	0
20	13	0	0	0	0	0	0	0	0	0	0
335	936	0	1	15	14	0	1	5	3	0	0
115	218	0	0	5	2	0	1	0	1	0	0
40	13	0	0	0	0	0	0	0	0	0	0
205	26	0	0	10	1	0	0	5	0	0	0
220	122	0	1	5	6	0	0	5	1	0	0
95	25	0	0	0	0	0	0	0	0	0	0
35	118	0	0	0	3	0	0	0	0	0	0
15	395	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	13	0	0	0	1	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
4,160	13,184	20	44	110	281	20	23	45	81	115	23

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

King	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	0.88%	31	13,950	138,226	40	88	3,440	20,413	10,160	117,646
Case Mgt & Assmt	0.21%	33	3,260	199	5	0	1,360	129	1,890	69
Chore Services	0.16%	35	2,470	4,851	10	14	835	2,220	1,620	2,616
Personal Care	0.24%	31	3,840	15,145	15	32	1,475	5,492	2,345	9,613
Adult Family Home	0.02%	23	300	905	5	1	250	847	50	56
Congregate Care	0.04%	20	585	896	5	3	255	433	325	460
Nursing Home	0.43%	29	6,820	114,959	0	34	790	11,003	6,030	103,916
APS-Adult Prot	0.08%	10	1,240	281	15	4	280	62	645	152
DASA	0.71%	25	11,230	12,322	1,180	1,026	9,930	11,132	105	164
Detoxification	0.16%	7	2,560	3,811	0	0	2,495	3,672	60	139
ADATSA Assessmnt	0.28%	9	4,425	800	10	2	4,405	797	5	1
Residential Tx	0.12%	25	1,920	3,809	195	777	1,720	3,029	0	3
Outpatient Tx	0.42%	31	6,665	1,731	955	94	5,670	1,623	40	14
Methadone Tx	0.04%	1	625	491	0	0	615	485	5	6
ADATSA Stipend	0.16%	5	2,500	1,527	5	2	2,495	1,524	0	1
DCFS	1.75%	37	27,820	35,924	25,045	34,575	2,145	1,063	20	42
CPS Acc Ref-Child	1.01%	37	16,065	2,494	15,680	2,436	55	9	0	0
Family Rec Serv	0.13%	24	2,105	2,755	1,965	2,656	30	34	0	0
First Steps	0.13%	36	2,005	0	255	0	1,750	0	0	0
Home Services	0.02%	38	270	291	150	161	50	45	0	0
Interim Care	0.03%	26	400	429	390	423	5	4	0	2
Foster Care	0.30%	30	4,805	12,844	4,605	12,163	130	647	10	9
Group TX Care	0.02%	26	325	5,436	310	5,239	15	172	0	25
Adoption	0.04%	25	610	1,950	590	1,842	20	109	0	0
Emp/Teng CC-Child	0.26%	29	4,050	5,652	3,920	5,606	110	34	10	6
Therapy CC-Child	0.14%	24	2,270	4,015	2,235	3,990	10	10	0	0
DDD	0.32%	28	5,120	99,333	1,850	3,178	3,190	94,208	75	1,942
DDD Case Mgt	0.27%	29	4,360	0	1,755	0	2,545	0	60	0
RHC-Res Hab Ctr	0.03%	15	545	59,816	20	1,443	515	56,975	10	1,398
Comm Residential	0.05%	25	840	29,508	20	462	815	28,628	10	418
Emp & Training	0.07%	25	1,130	5,335	0	2	1,105	5,260	20	74
Family Support	0.03%	22	435	936	375	827	55	104	0	0
Prof Services	0.03%	9	435	831	55	352	375	472	5	6
Supp Com'nty	0.04%	14	635	2,702	25	94	600	2,578	5	31
DIA	9.32%	36	147,915	216,810	61,435	110,167	77,375	100,406	8,680	6,229
Regular AFDC	4.08%	36	64,805	100,990	42,055	66,129	22,735	34,845	15	15
Employable AFDC	1.06%	37	16,900	16,241	9,275	8,853	7,615	7,383	10	5
IA ChildCare-Chd	0.40%	31	6,350	6,475	6,135	6,421	195	51	5	3
JOBS	0.46%	29	7,360	3,677	125	50	7,230	3,625	0	1
Pregnancy Grant	0.09%	29	1,460	1,216	145	122	1,315	1,093	0	0
GA-U and GA-X	0.72%	22	11,470	16,802	25	9	11,360	16,672	85	120
Aged,Blind,Disbl	1.37%	20	21,785	8,223	935	275	13,780	4,913	7,050	3,033
Food Assistance	8.10%	36	128,585	60,082	55,925	28,166	67,450	28,908	5,180	3,005
Refugee Grant	0.14%	1	2,235	2,549	240	138	1,905	2,364	90	47
DJR	0.04%	27	700	13,748	480	9,223	225	4,526	0	0
Parole	0.02%	16	320	1,025	190	658	130	367	0	0
Community Placmnt	0.01%	27	155	1,899	90	896	65	1,003	0	0
DJR Institutions	0.03%	10	515	10,631	390	7,511	125	3,120	0	0
DJR Special TX	0.01%	20	125	193	95	158	30	36	0	0
MAA	9.57%	36	152,005	238,233	65,155	49,795	70,630	163,149	15,655	25,285
Eligible No Svc	1.25%	33	19,780	0	10,830	0	7,665	0	720	0
Hosp Inpatient	1.03%	33	16,335	87,621	2,265	16,983	11,665	65,384	2,405	5,254
ER-Outpt & Physn	2.81%	34	44,575	12,013	20,305	3,839	23,200	8,049	1,070	124
Hosp Outpatient	2.68%	30	42,560	21,680	10,890	3,210	26,970	16,473	4,695	1,996
Physician&Clinic	6.71%	35	106,530	40,865	42,860	9,708	52,890	29,575	10,780	1,582
Psych Services	0.25%	13	3,930	1,235	545	349	3,235	877	150	8
Prescriptions	6.40%	36	101,595	33,447	37,585	3,154	50,670	20,940	13,340	9,352
Dental Care	2.75%	31	43,735	8,818	18,785	2,530	20,660	5,228	4,290	1,060
Other Medical	3.86%	36	61,280	24,353	13,995	7,164	39,010	14,335	8,275	2,854
EPSDT	1.54%	32	24,510	1,727	20,475	1,482	4,030	245	5	1
HMOs	0.13%	12	2,115	2,026	1,410	1,375	705	650	0	1
Medicare Part B	0.97%	30	15,405	4,449	5	1	4,770	1,393	10,630	3,054
DORA	1.11%	2	17,675	3,102	6,335	568	10,235	2,466	1,105	68
DORA Case Mgt	1.11%	2	17,615	815	6,300	291	10,210	466	1,105	57
ESI Training	0.08%	2	1,265	436	5	0	1,245	431	15	5
DORA Employ Ser	0.11%	3	1,680	1,317	20	7	1,655	1,304	5	6
Unacc Minor-Ref	0.00%	2	65	534	35	269	30	265	0	0
DVR	0.43%	20	6,750	11,209	55	39	6,685	11,153	15	17
Regular Case Mgt	0.41%	19	6,505	6,036	55	28	6,440	5,996	15	12
SE Case Mgt	0.02%	17	250	248	0	0	250	248	0	0
Assess Job Skill	0.05%	3	820	404	0	1	815	403	0	0
Medical/Psych Tx	0.18%	21	2,805	1,132	25	6	2,780	1,124	5	3
Training & Educ	0.10%	15	1,620	1,972	5	4	1,615	1,967	0	0
Personal Support	0.08%	22	1,225	683	0	0	1,220	683	0	0
Work Support	0.07%	11	1,055	690	0	0	1,050	688	0	2
MHD	1.06%	31	15,815	86,827	2,235	2,444	11,435	66,872	2,145	10,526
Case Management	0.42%	25	6,605	17,443	735	1,601	4,525	13,610	1,345	2,229
Crisis Services	0.28%	23	4,410	1,258	520	210	3,630	980	260	67
CMHC Intake	0.28%	35	4,400	731	935	140	2,585	417	880	174
Outpatient Tx	0.64%	33	10,130	11,954	1,650	2,691	7,355	8,130	1,125	1,133
Medication Mgt	0.40%	19	6,390	2,398	180	27	5,140	1,986	1,065	386
Day Treatment	0.18%	16	2,855	8,276	390	2,445	2,245	5,536	220	296
State Institutions	0.07%	24	1,050	34,960	5	30	890	28,800	155	6,131
CSTC	0.00%	11	45	1,717	45	1,716	0	1	0	0
ITA-Comm Hosp	0.10%	4	1,590	2,370	70	545	1,410	1,788	105	36
Adlt Res Tx Fac	0.00%	10	0	1	0	0	0	1	0	0
DSHS Agency Total	13.21%	36	209,665	855,804	87,980	218,103	100,940	475,388	18,855	161,970

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
10,760	115,614	1,185	8,216	125	787	910	9,634	140	1,125	915	2,849
2,470	150	420	24	45	3	215	16	40	2	75	3
1,925	3,864	305	531	20	48	80	176	25	38	110	193
2,670	9,308	460	1,806	45	140	540	3,398	60	275	65	217
255	783	30	82	0	0	5	11	5	20	5	9
500	747	35	51	10	18	5	15	10	15	30	49
5,995	99,884	305	5,535	50	568	300	5,959	50	774	120	2,239
535	119	75	21	10	1	15	5	5	1	600	134
7,190	7,596	2,655	3,034	745	1,013	150	113	530	521	55	44
1,575	2,249	530	738	275	568	15	18	165	232	5	4
2,660	479	1,325	243	265	48	25	4	140	24	10	2
1,170	2,400	570	1,068	110	191	10	10	55	135	5	4
4,230	1,167	1,615	373	370	79	120	49	305	61	20	2
430	352	135	96	10	6	25	25	25	11	0	0
1,525	895	680	450	210	120	10	6	75	53	0	3
14,750	19,055	5,725	9,825	995	1,792	1,080	795	740	1,158	4,530	3,230
8,930	1,382	2,990	518	615	108	665	94	320	51	2,545	342
1,430	2,191	305	276	45	26	45	48	60	39	225	174
1,280	0	280	0	35	0	185	0	130	0	90	0
165	179	75	82	10	13	5	3	5	5	10	9
265	305	95	100	15	10	10	5	10	6	5	3
2,215	5,942	1,645	4,246	360	1,065	140	359	200	652	245	580
230	3,907	65	982	20	263	5	115	5	154	0	16
340	1,171	70	304	15	54	5	15	20	43	165	363
1,455	2,004	1,120	1,794	55	80	80	93	75	94	1,270	1,586
1,245	1,944	755	1,588	80	149	40	63	60	112	85	158
4,215	91,834	395	3,932	70	668	205	1,298	90	352	140	1,250
3,600	0	360	0	70	0	195	0	85	0	45	0
510	55,733	20	2,324	5	358	5	701	0	119	5	581
770	27,154	30	1,087	5	260	10	414	5	155	15	438
1,035	4,830	45	327	5	327	5	87	10	64	0	5
335	759	20	39	5	7	10	20	10	6	55	104
375	678	30	58	5	11	10	37	0	1	10	45
565	2,496	30	78	5	9	10	35	5	6	20	77
84,029	114,390	31,210	53,677	4,430	6,682	20,085	33,522	4,900	6,533	3,270	2,006
33,565	50,606	18,450	29,848	2,380	3,640	8,170	13,612	2,155	3,131	95	154
10,055	9,256	2,200	2,054	425	329	3,430	3,927	670	533	120	143
2,710	2,857	1,680	1,969	90	73	200	172	115	151	1,545	1,252
4,040	2,043	1,835	860	175	67	1,065	584	230	117	10	5
905	752	335	263	35	34	135	120	50	45	5	3
7,255	10,848	2,115	3,215	325	449	1,170	1,774	335	467	265	49
12,960	4,565	2,855	966	510	177	4,460	2,153	535	198	465	163
73,865	32,533	28,625	14,099	4,030	1,897	17,190	9,475	4,425	1,861	455	217
655	690	245	282	0	0	1,305	1,553	15	11	15	13
265	5,152	320	6,516	35	641	35	669	35	595	10	126
130	435	150	458	15	51	10	35	10	28	5	18
65	737	65	892	5	39	10	177	5	52	0	2
190	3,876	245	5,111	30	535	20	450	25	504	5	155
60	105	45	55	10	16	5	6	5	11	0	0
89,980	151,311	29,280	40,403	4,255	7,172	20,875	28,866	5,830	8,336	1,785	2,145
11,445	0	4,645	0	565	0	2,015	0	935	0	175	0
10,440	55,472	2,755	16,169	495	3,192	1,750	8,444	735	3,584	155	761
27,525	7,617	10,455	2,737	1,570	494	2,930	645	1,815	461	280	60
25,485	12,986	9,060	4,200	1,235	608	4,650	2,867	1,670	801	460	217
62,165	24,300	18,710	6,424	3,025	1,302	17,310	6,824	4,035	1,643	1,285	372
3,040	1,007	455	145	75	17	235	43	95	17	30	6
60,245	22,600	17,665	3,676	2,720	581	16,570	5,590	3,330	645	1,065	355
25,405	5,131	7,885	1,321	1,110	216	7,590	1,814	1,310	232	435	104
38,025	16,934	10,205	3,957	1,715	605	8,715	1,940	2,025	768	590	148
13,155	918	5,785	417	730	47	3,250	237	1,315	88	280	21
1,015	918	945	973	65	63	45	37	35	30	10	5
11,835	3,429	1,325	385	155	48	1,525	425	230	67	330	96
3,865	717	1,045	328	5	0	12,595	2,043	50	8	115	6
3,865	165	1,045	45	5	0	12,530	597	50	2	115	5
390	151	200	71	0	0	670	212	5	1	0	0
515	401	265	212	0	0	895	699	5	5	0	1
0	0	0	0	0	0	65	534	0	0	0	0
5,030	8,648	1,070	1,493	165	229	190	323	145	218	150	298
4,835	4,579	1,040	860	165	150	180	170	145	130	150	146
200	194	30	36	0	0	10	15	5	3	0	0
585	301	150	65	30	12	30	16	20	8	5	3
2,085	908	445	126	75	21	80	22	55	20	70	34
1,255	1,559	215	206	30	22	45	62	30	38	40	85
910	562	210	69	30	12	25	17	30	10	20	14
755	513	205	120	25	11	35	21	20	9	15	16
11,115	68,587	1,610	10,551	415	1,387	845	2,972	1,460	2,331	170	1,069
4,935	14,118	760	1,516	125	264	440	637	320	743	30	165
3,050	894	495	137	190	36	145	46	500	141	25	4
3,095	541	350	58	85	11	235	38	620	80	15	3
7,290	9,202	965	1,257	265	267	635	579	935	606	45	45
4,825	1,894	630	253	110	34	485	134	315	70	25	14
2,210	6,244	420	1,353	55	193	95	239	55	175	15	72
810	28,179	170	4,600	15	412	35	996	10	311	10	461
30	1,030	10	498	5	101	0	0	0	88	0	0
955	1,536	220	405	20	31	65	145	35	57	295	196
0	0	0	0	0	0	0	0	0	1	0	0
123,060	582,904	37,655	138,044	5,765	20,372	24,510	80,234	8,575	21,177	10,100	13,074

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

Kitsap	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	0.85%	32	1,790	15,691	5	4	405	2,536	1,365	13,151
Case Mgt & Assmt	0.27%	29	560	28	5	0	185	17	365	11
Chore Services	0.19%	29	395	822	0	2	85	270	305	551
Personal Care	0.23%	34	475	1,805	0	1	210	759	265	1,045
Adult Family Home	0.01%	26	30	42	0	0	20	28	10	14
Congregate Care	0.03%	21	65	104	0	0	30	52	35	52
Nursing Home	0.45%	27	940	12,868	0	0	100	1,401	835	11,466
APS-Adult Prot	0.04%	20	90	14	0	0	25	4	55	9
DASA	0.57%	34	1,190	1,292	110	188	1,060	1,090	20	14
Detoxification	0.11%	13	240	237	0	0	235	227	10	10
ADATSA Assessmt	0.14%	29	300	52	0	0	295	51	0	0
Residential Tx	0.16%	14	340	667	45	174	295	492	0	1
Outpatient Tx	0.33%	38	690	244	75	11	605	231	10	2
Methadone Tx	0.00%	15	5	5	0	0	5	5	0	0
ADATSA Stipend	0.13%	7	280	84	0	1	280	83	0	0
DCFS	2.38%	29	4,995	4,555	4,725	4,371	200	170	5	1
CPS Acc Ref-Chld	1.73%	16	3,635	563	3,560	553	10	1	0	0
Family Rec Serv	0.15%	18	315	225	305	221	5	3	0	0
First Steps	0.04%	39	75	0	15	0	60	0	0	0
Home Services	0.05%	30	100	41	55	19	45	21	0	0
Interim Care	0.05%	11	100	287	100	282	5	5	0	0
Foster Care	0.33%	26	695	1,945	630	1,826	55	118	0	0
Group TX Care	0.02%	31	35	292	35	292	0	0	0	0
Adoption	0.06%	14	125	330	120	321	5	8	0	0
Emp/Trng CC-Chld	0.23%	30	485	434	470	426	15	8	0	1
Therapy CC-Chld	0.16%	22	335	437	330	431	5	6	0	0
DDD	0.33%	27	685	10,477	285	395	395	10,000	5	83
DDD Case Mgt	0.30%	25	620	0	275	0	340	0	5	0
RHC-Res Hab Ctr	0.03%	20	55	6,142	5	241	50	5,901	0	0
Comm Residential	0.06%	24	120	3,265	0	0	120	3,200	0	66
Emp & Training	0.09%	22	185	744	0	6	180	721	5	17
Family Support	0.04%	13	85	175	80	124	5	52	0	0
Prof Services	0.01%	29	20	51	10	24	10	27	0	0
Supp Com'ty	0.01%	31	20	98	0	0	15	98	0	0
DIA	9.92%	34	20,825	28,321	9,735	14,891	10,390	13,015	670	413
Regular-AFDC	4.50%	30	9,450	13,732	6,020	8,758	3,425	4,974	0	0
Employable AFDC	1.45%	33	3,050	2,581	1,645	1,386	1,405	1,195	0	0
IA ChildCare-Chd	0.35%	33	745	396	715	383	25	13	0	1
JOBS	0.38%	32	800	276	10	2	790	274	0	0
Pregnancy Grant	0.11%	27	230	177	20	12	210	166	0	0
GA-U and GA-X	0.57%	27	1,195	1,716	5	2	1,185	1,712	5	2
Aged,Blind,Disbl	1.12%	29	2,355	901	220	62	1,610	637	525	202
Food Assistance	8.93%	33	18,755	8,402	9,120	4,283	9,260	3,909	350	209
Refugee Grant	0.02%	18	45	38	15	5	30	34	0	0
DJR	0.05%	16	105	1,842	70	1,261	35	582	0	0
Parole	0.03%	10	55	222	30	123	25	99	0	0
Community Placmt	0.01%	22	30	354	20	210	10	144	0	0
DJR Institutions	0.03%	12	65	1,248	50	909	15	338	0	0
DJR Special TX	0.01%	24	15	19	10	19	0	1	0	0
MAA	9.67%	34	20,310	35,100	9,690	13,852	8,890	18,873	1,655	2,425
Eligible No Svc	0.82%	38	1,715	0	825	0	745	0	75	0
Hosp Inpatient	0.73%	36	1,535	7,170	200	1,863	1,095	5,012	240	296
ER-Outpt & Physn	1.50%	37	3,155	596	1,200	165	1,865	425	90	7
Hosp Outpatient	0.91%	39	1,915	864	440	153	1,220	630	260	80
Physician&Clinic	4.14%	37	8,705	3,576	3,200	808	4,495	2,668	1,010	100
Psych Services	0.20%	18	410	105	70	25	335	79	10	0
Prescriptions	6.43%	35	13,500	3,961	5,785	431	6,305	2,334	1,410	1,196
Dental Care	2.53%	36	5,310	1,160	2,245	322	2,545	739	515	99
Other Medical	6.69%	20	14,045	8,922	6,710	4,851	6,380	3,789	950	281
EPSDT	0.90%	38	1,890	128	1,495	106	395	23	0	0
HMOs	4.29%	2	9,010	8,105	5,620	5,128	3,385	2,977	0	0
Medicare Part B	0.84%	35	1,765	513	0	0	505	147	1,260	366
DORA	0.11%	18	230	12	85	4	130	8	15	1
DORA Case Mgt	0.11%	18	230	11	85	4	130	6	15	1
ESL Training	0.00%	11	0	0	0	0	0	0	0	0
DORA Employ Ser	0.00%	13	0	2	0	0	0	2	0	0
Unacc Minor-Ref	0.00%	5	0	0	0	0	0	0	0	0
DVR	0.39%	22	810	1,236	5	4	805	1,232	0	0
Regular Case Mgt	0.38%	21	790	697	5	3	785	694	0	0
SE Case Mgt	0.01%	22	20	13	0	0	20	13	0	0
Assess Job Skill	0.03%	10	65	29	0	0	65	29	0	0
Medical/Psych Tx	0.21%	15	435	159	5	1	430	158	0	0
Training & Educ	0.08%	23	170	176	0	0	170	176	0	0
Personal Support	0.08%	20	175	121	0	0	175	121	0	0
Work Support	0.03%	32	60	40	0	0	60	40	0	0
MHD	0.90%	35	1,890	6,413	530	1,511	1,110	4,400	245	503
Case Management	0.39%	26	820	1,385	265	331	450	970	105	84
Crisis Services	0.43%	15	965	217	205	49	600	147	100	21
CMHC Intake	0.23%	37	490	70	235	31	205	31	50	8
Outpatient Tx	0.49%	37	1,020	927	320	319	625	561	75	46
Medication Mgt	0.34%	23	710	495	55	6	555	456	100	32
Day Treatment	0.18%	18	370	1,529	55	448	250	886	60	195
State Institutions	0.04%	35	85	1,253	0	0	75	1,137	10	116
CSTC	0.00%	5	10	314	10	314	0	0	0	0
IFA-Comm Hosp	0.07%	10	155	70	15	12	135	57	5	1
Adlt Res Tx Fac	0.00%	9	0	21	0	0	0	21	0	0
DSHS Agency Total	13.92%	34	29,240	104,940	14,090	36,481	12,855	51,853	2,125	16,591

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

White (NonHispanic) Clients	White (NonHispanic) Service Cost	Black (NonHispanic) Clients	Black (NonHispanic) Service Cost	Indian (NonHispanic) Clients	Indian (NonHispanic) Service Cost	Asian (NonHispanic) Clients	Asian (NonHispanic) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
1,670	14,968	40	243	15	58	30	260	5	20	35	142
520	27	15	0	10	0	5	0	5	0	10	0
350	744	10	16	10	17	5	25	0	3	15	18
435	1,596	20	83	5	10	15	93	0	8	5	15
30	42	0	0	0	0	0	0	0	0	0	0
65	100	0	5	0	0	0	0	0	0	0	0
910	12,439	10	139	0	32	10	142	0	8	5	108
80	13	0	0	0	0	0	0	0	0	10	1
1,030	1,127	60	83	60	60	10	4	25	13	5	5
210	204	10	11	15	20	0	1	5	1	0	0
245	42	35	6	15	2	0	0	5	1	0	0
300	599	20	40	15	18	0	2	5	5	0	3
590	201	35	20	40	17	5	1	15	5	5	2
5	5	0	0	0	0	0	0	0	0	0	0
245	75	20	6	10	3	0	0	5	0	0	0
3,940	3,373	300	394	165	355	145	89	95	216	350	127
2,895	458	205	29	90	15	115	16	45	6	285	39
270	194	5	6	5	6	10	6	10	10	5	4
65	0	5	0	0	0	0	0	0	0	0	0
85	37	10	2	0	0	0	1	0	1	0	0
85	243	5	9	5	8	0	2	5	14	0	11
525	1,315	60	239	50	219	15	47	25	101	20	25
25	240	0	0	0	22	0	2	5	27	0	0
85	241	10	17	10	30	5	7	5	14	15	20
385	342	45	45	15	14	5	5	15	18	15	10
240	304	30	46	30	40	5	3	10	25	15	18
635	9,847	25	519	5	47	15	7	5	58	0	0
570	0	25	0	5	0	15	0	5	0	0	0
55	5,924	0	218	0	0	0	0	0	0	0	0
115	2,918	5	252	0	42	0	0	0	54	0	0
175	694	10	34	0	5	0	7	0	4	0	0
80	165	5	10	0	0	0	0	0	0	0	0
20	48	0	3	0	0	0	0	0	0	0	0
15	96	5	2	0	0	0	0	0	0	0	0
17,005	23,146	1,675	2,379	620	994	900	1,161	455	591	170	50
7,685	11,226	865	1,245	320	464	355	510	220	288	0	0
2,450	2,019	245	226	155	156	125	117	70	63	0	0
545	297	75	42	15	9	15	4	20	12	80	32
655	226	85	30	10	4	25	8	20	8	0	0
200	158	10	9	5	4	5	4	5	2	0	0
1,040	1,510	65	76	25	48	40	51	20	31	5	0
2,015	754	90	29	45	17	145	78	30	12	25	10
15,345	6,866	1,595	718	570	287	780	350	420	173	45	8
10	3	0	0	0	0	35	35	0	0	0	0
75	1,371	10	193	5	45	5	123	5	79	5	28
40	145	5	15	0	12	0	16	5	19	5	14
20	285	0	14	0	3	0	2	0	35	0	14
50	923	10	166	0	30	5	105	5	24	0	0
10	18	0	0	0	0	0	0	0	1	0	0
16,940	29,008	1,405	2,384	610	1,436	835	1,329	450	891	70	51
1,400	0	125	0	65	0	65	0	50	0	10	0
1,295	5,466	85	380	40	695	65	278	45	339	5	11
2,660	519	205	35	95	16	100	13	85	12	10	0
1,645	735	85	31	65	28	70	42	50	27	5	1
7,315	2,967	420	165	330	158	390	169	210	109	35	8
370	91	20	4	10	4	5	1	5	5	0	0
11,440	3,583	850	133	380	58	510	118	290	49	35	20
4,560	1,005	340	64	110	20	195	55	90	13	10	3
11,685	7,386	1,050	778	415	256	565	329	295	171	30	2
1,535	105	120	9	70	4	90	6	65	4	10	1
7,415	6,678	835	773	225	193	340	303	190	157	0	0
1,615	473	40	12	10	3	60	17	15	4	15	5
15	0	0	0	0	0	215	12	0	0	0	0
15	0	0	0	0	0	215	10	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	2	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
710	1,084	25	44	35	59	10	16	15	17	15	16
690	607	25	24	35	34	10	9	15	11	15	13
15	12	0	1	0	0	0	0	0	0	0	0
55	26	0	1	5	1	0	0	0	0	0	0
375	138	15	5	25	9	10	5	5	1	10	2
155	154	5	7	5	10	0	1	0	3	0	0
155	112	10	3	5	4	0	1	5	1	0	0
55	35	5	2	0	2	0	0	0	1	0	0
1,675	5,780	60	331	80	155	15	38	45	86	15	24
705	1,198	35	83	45	52	5	15	25	31	5	6
810	193	30	7	30	7	5	2	25	8	5	0
430	61	20	3	25	3	0	0	15	2	0	0
900	838	40	31	40	33	10	3	25	20	0	2
640	448	30	22	20	10	10	8	15	6	0	1
335	1,371	15	78	10	39	5	11	5	17	0	13
85	1,154	5	99	0	0	0	0	0	0	0	0
5	305	0	0	0	10	0	0	0	0	0	0
120	64	15	3	0	1	0	0	5	1	10	1
0	21	0	0	0	0	0	0	0	0	0	0
24,025	89,705	1,955	6,573	855	3,208	1,165	3,039	625	1,971	615	443

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

Kittitas	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.01%	28	295	2,772	0	0	65	465	235	2,307
Case Mgt & Assmt	0.17%	35	50	2	0	0	15	1	40	1
Chore Services	0.16%	34	45	78	0	0	5	17	40	61
Personal Care	0.29%	27	85	300	0	0	40	173	45	127
Adult Family Home	0.04%	9	10	11	0	0	10	11	0	0
Congregate Care	0.01%	33	0	0	0	0	0	0	0	0
Nursing Home	0.62%	19	180	2,381	0	0	15	264	165	2,117
APS-Adult Prot	0.01%	35	5	1	0	0	0	0	5	0
DASA	0.98%	12	285	224	55	39	230	185	0	0
Detoxification	0.05%	28	15	13	0	0	15	13	0	0
ADATSA Assessmnt	0.27%	10	80	16	0	0	80	16	0	0
Residential Tx	0.21%	8	60	112	10	28	50	84	0	0
Outpatient Tx	0.84%	7	245	66	50	12	195	54	0	0
Methadone Tx	0.00%	14	0	1	0	0	0	1	0	0
ADATSA Stipend	0.09%	13	25	17	0	0	25	17	0	0
DCFS	2.58%	27	755	535	580	504	135	17	0	0
CPS Acc Ref-Chld	1.56%	23	455	66	435	63	5	1	0	0
Family Rec Serv	0.06%	37	15	10	15	10	0	0	0	0
First Steps	0.43%	15	125	0	15	0	110	0	0	0
Home Services	0.13%	15	35	15	15	7	10	4	0	0
Interim Care	0.06%	8	20	41	20	41	0	0	0	0
Foster Care	0.28%	32	80	133	75	128	5	4	0	0
Group TX Care	0.02%	23	5	52	5	52	0	0	0	0
Adoption	0.01%	36	5	2	5	2	0	0	0	0
Emp/Tmg CC-Chld	0.11%	36	35	24	35	24	0	0	0	0
Therapy CC-Chld	0.34%	3	100	191	90	177	5	8	0	0
DDD	0.42%	10	125	1,728	25	40	100	1,682	5	0
DDD Case Mgt	0.40%	7	115	0	20	0	90	0	5	0
RHC-Res Hab Ctr	0.01%	32	5	524	0	0	5	524	0	0
Comm Residential	0.22%	2	65	873	0	0	65	873	0	0
Emp & Training	0.19%	4	55	231	0	0	55	231	0	0
Family Support	0.03%	15	10	38	10	36	0	2	0	0
Prof Services	0.03%	8	10	6	0	3	5	3	0	0
Supp Com'lty	0.14%	2	40	55	0	0	40	55	0	0
DIA	11.91%	31	3,475	3,821	1,560	1,962	1,775	1,792	145	66
Regular AFDC	4.35%	33	1,270	1,635	815	1,048	460	587	0	0
Employable AFDC	1.99%	27	580	418	310	221	275	197	0	0
IA ChildCare-Chd	0.63%	21	185	85	180	84	5	1	0	0
JOBS	1.14%	9	330	115	5	0	330	114	0	0
Pregnancy Grant	0.07%	33	20	16	5	5	15	11	0	0
GA-U and GA-X	0.64%	23	185	210	0	0	185	210	0	1
Aged,Blind,Disbl	1.09%	31	320	67	15	1	210	54	95	13
Food Assistance	10.66%	31	3,110	1,271	1,415	601	1,610	616	90	53
Refugee Grant	0.02%	19	5	1	5	1	0	0	0	0
DJR	0.03%	32	10	111	5	58	5	53	0	0
Parole	0.01%	23	5	10	0	2	0	8	0	0
Community Placmt	0.01%	23	5	58	0	13	0	45	0	0
DJR Institutions	0.01%	36	0	39	0	39	0	0	0	0
DJR Special TX	0.00%	30	0	4	0	4	0	0	0	0
MAA	11.60%	31	3,390	4,143	1,600	966	1,470	2,707	320	471
Eligible No Svc	1.33%	31	385	0	230	0	145	0	15	0
Hosp Inpatient	1.30%	24	380	1,432	60	409	255	969	65	54
ER-Opmt & Physn	3.57%	25	1,045	181	550	81	475	99	25	1
Hosp Outpatient	3.12%	25	910	342	195	50	595	267	120	25
Physician&Clinic	8.38%	27	2,450	851	1,090	208	1,125	626	235	18
Psych Services	0.29%	8	85	15	20	5	60	10	5	0
Prescriptions	7.74%	32	2,260	660	950	61	1,035	362	270	238
Dental Care	3.03%	30	885	150	425	48	420	96	40	5
Other Medical	5.80%	26	1,695	360	535	63	965	240	190	57
EPSDT	2.13%	21	625	35	500	29	125	6	0	0
HMOs	0.05%	24	15	16	10	12	5	4	0	0
Medicare Part B	1.17%	26	340	101	0	0	90	27	255	73
DORA	0.05%	23	15	1	5	0	5	0	0	0
DORA Case Mgt	0.05%	23	15	1	5	0	5	0	0	0
ESL Training	0.00%	11	0	0	0	0	0	0	0	0
DORA Employ Ser	0.00%	14	0	0	0	0	0	0	0	0
Unacc Minor-Ref	0.00%	5	0	0	0	0	0	0	0	0
DVR	0.72%	3	210	394	0	1	210	394	0	0
Regular Case Mgt	0.67%	3	195	212	0	0	195	212	0	0
SE Case Mgt	0.04%	2	15	12	0	0	15	12	0	0
Assess Job Skill	0.00%	33	0	1	0	0	0	1	0	0
Medical/Psych Tx	0.26%	7	75	21	0	0	75	21	0	0
Training & Educ	0.22%	2	65	105	0	0	65	105	0	0
Personal Support	0.12%	8	35	34	0	0	35	34	0	0
Work Support	0.06%	15	20	9	0	0	20	9	0	0
MHD	2.12%	10	620	2,429	245	780	315	1,275	55	374
Case Management	1.23%	4	360	652	195	376	130	192	35	85
Crisis Services	0.46%	13	135	43	25	11	95	27	15	6
CMHC Intake	1.19%	5	345	52	165	25	170	24	15	3
Outpatient Tx	1.41%	11	410	342	175	138	215	182	25	21
Medication Mgt	0.42%	18	125	28	20	2	95	24	15	2
Day Treatment	0.32%	6	95	451	45	214	40	203	10	34
State Institutions	0.07%	21	20	772	0	10	15	539	5	223
CSTC	0.00%	22	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.09%	5	25	59	0	5	25	54	0	0
Adlt Res Tx Fac	0.00%	11	0	0	0	0	0	0	0	0
DSHS Agency Total	17.39%	29	5,080	16,158	2,245	4,350	2,415	8,577	375	3,218

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
295	2,724	0	22	0	0	0	0	0	23	0	0
50	2	0	0	0	0	0	0	0	0	0	0
45	78	0	0	0	0	0	0	0	0	0	0
85	297	0	0	0	0	0	0	0	2	0	0
10	10	0	0	0	0	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
180	2,337	0	22	0	0	0	0	0	22	0	0
5	1	0	0	0	0	0	0	0	0	0	0
265	197	5	1	10	13	0	2	5	4	5	8
15	12	0	0	0	1	0	0	0	0	0	0
75	15	0	0	0	0	0	0	0	0	0	0
50	92	0	0	5	10	0	0	0	2	5	7
230	61	5	1	5	1	0	0	5	1	0	0
0	0	0	0	0	0	0	1	0	0	0	0
25	16	0	0	0	1	0	0	0	0	0	0
680	508	0	1	5	10	5	1	25	7	40	7
400	58	0	0	5	0	5	0	10	3	35	4
15	10	0	0	0	0	0	0	0	0	0	0
115	0	0	0	0	0	0	0	10	0	0	0
35	14	0	0	0	0	0	1	0	0	0	0
15	39	0	0	0	2	0	0	0	0	0	0
75	126	0	0	5	7	0	0	0	0	0	0
5	52	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	5	2
30	20	0	0	0	0	0	0	0	2	0	1
100	189	0	0	0	0	0	0	0	2	0	0
120	1,710	0	0	0	12	0	0	0	6	0	0
115	0	0	0	0	0	0	0	0	0	0	0
5	524	0	0	0	0	0	0	0	0	0	0
60	867	0	0	0	6	0	0	0	0	0	0
55	219	0	0	0	6	0	0	0	6	0	0
10	38	0	0	0	0	0	0	0	0	0	0
10	6	0	0	0	0	0	0	0	0	0	0
40	55	0	0	0	0	0	0	0	0	0	0
3,215	3,588	20	19	30	43	15	18	190	144	10	8
1,170	1,530	10	10	20	17	5	9	60	64	0	5
530	387	0	0	5	8	5	1	45	22	0	0
165	81	0	0	5	0	0	0	10	3	0	0
315	108	0	0	5	1	0	0	15	6	0	0
20	16	0	0	0	0	0	0	0	0	0	0
175	204	5	1	0	4	0	0	5	1	0	0
315	67	0	0	0	0	0	0	0	0	0	0
2,870	1,192	20	7	25	12	15	8	175	49	5	2
0	0	0	0	0	0	5	1	0	0	0	0
10	111	0	0	0	0	0	0	0	0	0	0
5	10	0	0	0	0	0	0	0	0	0	0
5	58	0	0	0	0	0	0	0	0	0	0
0	39	0	0	0	0	0	0	0	0	0	0
0	4	0	0	0	0	0	0	0	0	0	0
3,080	3,926	20	18	25	14	15	13	230	162	15	11
325	0	5	0	5	0	0	0	45	0	0	0
350	1,360	0	8	0	1	0	3	25	57	0	3
950	163	5	1	10	2	5	1	75	15	5	1
845	322	5	0	5	0	5	0	45	15	5	4
2,255	788	10	5	15	4	15	5	145	48	10	2
80	15	0	0	0	0	0	0	0	0	0	0
2,100	648	10	2	15	3	10	1	115	7	5	0
840	142	5	0	10	3	5	1	25	3	0	0
1,565	341	5	2	10	1	5	1	100	14	10	0
565	32	0	0	5	0	5	0	45	2	0	0
15	16	0	0	0	0	0	0	0	0	0	0
340	100	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	10	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
200	376	0	3	0	3	0	0	5	13	0	0
190	204	0	2	0	0	0	0	5	7	0	0
10	11	0	0	0	1	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
75	21	0	0	0	0	0	0	0	0	0	0
60	101	0	0	0	2	0	0	5	3	0	0
30	30	0	1	0	0	0	0	0	3	0	0
15	9	0	0	0	0	0	0	0	0	0	0
565	2,360	5	7	10	14	5	4	30	43	0	2
325	617	5	4	10	3	0	0	20	28	0	1
120	40	0	4	5	0	0	0	5	2	0	0
325	49	5	0	5	1	0	0	15	2	0	0
375	319	5	2	10	10	0	2	20	8	0	0
115	25	0	0	0	0	0	0	5	2	0	0
90	451	0	0	0	0	0	0	0	0	0	0
20	770	0	0	0	0	0	1	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
25	59	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
4,600	15,501	30	71	50	109	25	38	315	404	60	36

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

Klickitat	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.32%	20	230	1,933	0	4	45	335	180	1,594
Case Mgt & Assmt	0.39%	19	70	4	0	0	20	2	50	2
Chore Services	0.36%	17	65	113	0	4	10	36	50	72
Personal Care	0.40%	17	70	254	0	0	25	108	45	146
Adult Family Home	0.02%	25	5	2	0	0	0	2	0	0
Congregate Care	0.01%	34	0	1	0	0	0	0	0	1
Nursing Home	0.72%	13	125	1,559	0	0	15	186	110	1,372
APS-Adult Prot	0.02%	33	5	0	0	0	5	0	0	0
DASA	0.85%	17	150	145	10	10	135	135	0	0
Detoxification	0.07%	23	10	14	0	1	10	13	0	0
ADATSA Assessmnt	0.26%	11	45	8	0	0	45	8	0	0
Residential Tx	0.21%	7	35	47	0	7	35	41	0	0
Outpatient Tx	0.81%	8	140	69	10	3	130	66	0	0
Methadone Tx	0.00%	22	0	0	0	0	0	0	0	0
ADATSA Stupend	0.07%	19	10	9	0	0	10	9	0	0
DCFS	3.93%	11	690	528	570	502	100	22	0	0
CPS Acc Ref-Child	1.85%	12	325	51	315	50	0	0	0	0
Family Rec Serv	0.46%	1	80	118	80	114	5	4	0	0
First Steps	0.54%	10	95	0	20	0	75	0	0	0
Home Services	0.30%	1	55	9	30	6	20	3	0	0
Interim Care	0.00%	36	0	0	0	0	0	0	0	0
Foster Care	0.63%	4	110	221	105	206	5	14	0	0
Group TX Care	0.02%	24	5	33	5	33	0	0	0	0
Adoption	0.06%	18	10	20	10	20	0	0	0	0
Emp/Trng CC-Child	0.48%	11	85	43	80	41	0	0	0	0
Therapy CC-Child	0.57%	2	100	33	95	32	0	0	0	0
DDD	0.37%	18	65	296	45	25	20	272	0	0
DDD Case Mgt	0.36%	16	65	0	45	0	15	0	0	0
RHC-Res Hab Ctr	0.01%	34	0	237	0	0	0	237	0	0
Comm Residential	0.01%	34	0	31	0	0	0	31	0	0
Emp & Training	0.01%	36	0	4	0	0	0	4	0	0
Family Support	0.09%	2	15	25	15	25	0	0	0	0
Prof Services	0.01%	27	0	0	0	0	0	0	0	0
Supp Com'ny	0.00%	32	0	0	0	0	0	0	0	0
DIA	25.06%	5	4,385	5,732	2,040	3,022	2,215	2,636	130	74
Regular AFDC	9.85%	6	1,725	2,352	1,120	1,533	605	820	0	0
Employable AFDC	5.23%	3	915	823	490	435	425	388	0	0
IA ChildCare-Chd	1.30%	2	225	116	220	114	5	1	0	0
JOBS	1.21%	8	210	86	5	1	210	85	0	0
Pregnancy Grant	0.15%	18	25	26	5	4	25	22	0	0
GA-U and GA-X	1.28%	3	225	348	0	1	225	347	0	0
Aged,Blind,Disbl	1.69%	11	295	68	20	1	210	50	65	16
Food Assistance	23.19%	5	4,060	1,906	1,890	933	2,070	916	100	57
Refugee Grant	0.00%	27	0	0	0	0	0	0	0	0
DIR	0.05%	17	10	234	5	191	5	43	0	0
Parole	0.01%	27	0	8	0	0	0	8	0	0
Community Placmt	0.00%	35	0	0	0	0	0	0	0	0
DIR Institutions	0.05%	7	10	226	5	191	0	35	0	0
DIR Special TX	0.00%	34	0	0	0	0	0	0	0	0
MAA	23.52%	6	4,115	5,239	2,110	1,423	1,710	3,401	260	416
Eligible No Svc	3.09%	7	540	0	340	0	185	0	10	0
Hosp Inpatient	2.46%	5	430	2,072	90	578	285	1,443	50	50
ER-Outpt & Physn	9.94%	4	1,740	405	860	144	815	259	65	2
Hosp Outpatient	8.15%	3	1,425	443	470	82	835	341	125	20
Physician&Clinic	16.24%	6	2,840	899	1,380	294	1,270	595	195	9
Psych Services	0.12%	29	20	6	5	3	15	4	0	0
Prescriptions	15.62%	7	2,735	681	1,270	88	1,240	415	225	178
Dental Care	6.25%	6	1,095	233	575	96	475	123	40	14
Other Medical	9.09%	11	1,590	356	610	86	840	191	140	79
EPSDT	4.96%	3	870	51	765	46	105	5	0	0
HMOs	0.06%	20	10	8	10	6	5	2	0	0
Medicare Part B	1.67%	13	290	85	0	0	85	24	210	62
DORA	0.03%	25	5	0	5	0	0	0	0	0
DORA Case Mgt	0.03%	25	5	0	5	0	0	0	0	0
ESL Training	0.00%	11	0	0	0	0	0	0	0	0
DORA Employ Ser	0.00%	14	0	0	0	0	0	0	0	0
Unacc Minor-Ref	0.00%	5	0	0	0	0	0	0	0	0
DVR	0.25%	34	45	76	0	0	45	76	0	0
Regular Case Mgt	0.25%	34	45	40	0	0	45	40	0	0
SE Case Mgt	0.00%	29	0	0	0	0	0	0	0	0
Assess Job Skill	0.00%	34	0	0	0	0	0	0	0	0
Medical/Psych Tx	0.11%	33	20	3	0	0	20	3	0	0
Training & Educ	0.03%	35	5	16	0	0	5	16	0	0
Personal Support	0.05%	36	10	17	0	0	10	17	0	0
Work Support	0.01%	35	0	0	0	0	0	0	0	0
MHD	1.73%	19	305	840	85	101	205	728	10	12
Case Management	0.49%	22	85	215	35	41	50	173	0	0
Crisis Services	0.35%	20	60	47	10	11	50	36	0	0
CMHC Intake	0.79%	16	140	14	45	5	90	9	5	0
Outpatient Tx	1.41%	12	245	188	75	35	165	152	5	1
Medication Mgt	0.58%	8	100	12	5	1	90	11	5	1
Day Treatment	0.01%	36	0	4	0	4	0	0	0	0
State Institutions	0.05%	33	10	335	0	0	5	326	0	9
CSTC	0.00%	22	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.04%	24	5	22	0	3	5	19	0	0
Adlt Res Tx Fac	0.00%	11	0	0	0	0	0	0	0	0
DSHS Agency Total	31.57%	6	5,525	15,024	2,620	5,277	2,565	7,648	315	2,094

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
225	1,907	0	0	5	22	0	0	0	3	0	0
65	4	0	0	5	0	0	0	0	0	0	0
60	111	0	0	0	0	0	0	0	2	0	0
70	254	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
120	1,535	0	0	5	22	0	0	0	1	0	0
5	0	0	0	0	0	0	0	0	0	0	0
130	116	0	0	20	30	0	0	0	0	0	0
10	10	0	0	5	3	0	0	0	0	0	0
40	7	0	0	5	1	0	0	0	0	0	0
30	34	0	0	10	13	0	0	0	0	0	0
125	58	0	0	15	10	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	7	0	0	5	2	0	0	0	0	0	0
545	438	0	0	55	40	5	0	70	42	15	8
270	42	0	0	30	5	0	0	15	4	5	1
75	111	0	0	5	5	0	0	5	2	0	0
80	0	0	0	5	0	0	0	5	0	0	0
40	7	0	0	10	2	0	0	5	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
85	178	0	0	10	22	0	0	5	20	5	1
5	33	0	0	0	0	0	0	0	0	0	0
5	15	0	0	0	0	0	0	0	0	5	6
45	27	0	0	0	2	0	0	40	14	0	0
80	26	0	0	5	4	0	0	10	3	0	0
60	294	0	0	0	0	0	0	0	2	0	0
55	0	0	0	0	0	0	0	0	0	0	0
0	237	0	0	0	0	0	0	0	0	0	0
0	31	0	0	0	0	0	0	0	0	0	0
0	4	0	0	0	0	0	0	0	0	0	0
15	23	0	0	0	0	0	0	0	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
3,785	5,009	5	12	320	481	15	21	200	188	60	20
1,475	1,989	5	6	175	264	5	6	65	86	0	1
810	729	0	2	75	67	5	6	25	18	0	1
180	102	0	0	5	2	0	0	5	1	35	12
190	76	0	0	15	4	0	2	10	4	0	0
25	23	0	0	0	1	0	0	0	1	0	0
215	337	0	0	5	9	0	0	0	2	0	0
275	63	0	0	20	5	0	0	5	0	0	0
3,555	1,684	10	4	270	130	10	6	195	76	20	7
0	0	0	0	0	0	0	0	0	0	0	0
10	213	0	0	0	0	0	0	0	22	0	0
0	8	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	205	0	0	0	0	0	0	0	22	0	0
0	0	0	0	0	0	0	0	0	0	0	0
3,515	4,675	10	5	300	362	10	10	260	182	25	4
430	0	0	0	60	0	0	0	30	0	15	0
360	1,860	0	3	45	165	0	3	25	41	0	0
1,495	360	5	1	125	20	5	1	105	24	0	0
1,260	372	0	0	85	54	5	2	75	14	5	1
2,440	764	5	1	195	83	5	3	190	48	5	0
20	6	0	0	0	0	0	0	0	0	0	0
2,420	650	5	0	140	15	10	1	155	15	0	0
985	209	0	0	25	4	5	1	70	16	5	2
1,385	321	5	0	95	15	5	1	100	18	5	0
710	42	0	0	50	3	5	0	95	6	0	0
10	8	0	0	0	0	0	0	0	0	0	0
280	82	0	0	10	3	0	0	0	1	0	0
5	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
40	74	0	0	0	0	0	0	0	2	0	0
40	38	0	0	0	0	0	0	0	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
20	3	0	0	0	0	0	0	0	0	0	0
5	16	0	0	0	0	0	0	0	0	0	0
10	17	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
285	821	0	1	5	14	0	1	10	4	0	0
80	207	0	0	0	7	0	1	0	1	0	0
60	46	0	0	0	0	0	0	0	1	0	0
135	14	0	0	0	0	0	0	0	0	0	0
230	182	0	0	0	2	0	0	10	3	0	0
95	12	0	0	5	0	0	0	0	0	0	0
0	0	0	0	0	4	0	0	0	0	0	0
10	335	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	22	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
4,650	13,547	10	19	385	949	20	32	365	445	95	33

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

Lewis	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.71%	10	1,075	9,560	5	8	190	1,129	880	8,423
Case Mgt & Assmt	0.28%	27	175	8	0	0	60	4	115	3
Chore Services	0.31%	20	190	303	0	0	35	56	155	248
Personal Care	0.66%	2	415	1,580	5	1	120	449	295	1,130
Adult Family Home	0.02%	20	15	5	0	0	10	4	5	1
Congregate Care	0.11%	6	70	138	0	5	15	22	55	111
Nursing Home	0.81%	10	510	7,522	0	2	40	593	470	6,927
APS-Adult Prot	0.04%	22	25	3	0	0	5	1	20	2
DASA	0.64%	29	405	452	25	35	375	417	0	0
Detoxification	0.05%	29	30	26	0	0	30	26	0	0
ADATSA Assessmt	0.32%	4	205	37	0	0	205	37	0	0
Residential Tx	0.24%	5	150	200	5	17	150	183	0	0
Outpatient Tx	0.38%	34	240	143	15	13	225	130	0	0
Methodone Tx	0.00%	22	0	0	0	0	0	0	0	0
ADATSA Stipend	0.08%	16	50	40	0	0	50	40	0	0
DCFS	3.79%	12	2,385	2,502	2,020	2,406	325	87	0	0
CPS Acc Ref-Chld	2.33%	5	1,465	213	1,435	209	5	1	0	0
Family Rec Serv	0.16%	15	100	69	90	66	5	2	0	0
First Steps	0.49%	11	310	0	35	0	275	0	0	0
Home Services	0.04%	33	30	7	15	4	15	3	0	0
Interim Care	0.03%	25	15	49	15	49	0	0	0	0
Foster Care	0.57%	6	355	1,130	325	1,056	25	74	0	0
Group TX Care	0.04%	9	25	304	25	304	0	0	0	0
Adoption	0.08%	8	55	164	50	163	0	1	0	0
Emp/Tmg CC-Chld	0.37%	20	230	218	230	218	0	0	0	0
Therapy CC-Chld	0.33%	4	205	339	195	330	5	7	0	0
DDD	0.43%	9	270	2,480	150	170	120	2,310	0	0
DDD Case Mgt	0.40%	8	250	0	145	0	105	0	0	0
RHC-Res Hab Ctr	0.02%	21	15	1,626	0	113	15	1,513	0	0
Comm Residential	0.05%	26	30	629	0	0	30	629	0	0
Emp & Training	0.07%	27	40	148	0	0	40	148	0	0
Family Support	0.04%	11	25	55	25	53	0	2	0	0
Prof Services	0.02%	22	10	7	5	4	5	4	0	0
Supp Com'ny	0.03%	21	20	15	0	0	20	15	0	0
DIA	20.09%	9	12,635	16,286	5,920	8,528	6,190	7,480	510	277
Regular AFDC	8.12%	10	5,110	7,343	3,325	4,746	1,785	2,597	0	0
Employable AFDC	3.49%	13	2,195	1,789	1,195	966	1,000	823	0	0
JA ChildCare-Chd	0.76%	12	480	201	455	195	25	5	0	0
JOBS	0.84%	17	525	201	0	0	525	200	0	0
Pregnancy Grant	0.15%	16	95	80	10	8	90	72	0	0
GA-U and GA-X	1.35%	2	845	1,116	0	0	845	1,113	0	3
Aged,Blind,Disbl	1.80%	10	1,130	288	105	10	715	206	305	71
Food Assistance	18.12%	10	11,395	5,198	5,455	2,600	5,580	2,394	345	203
Refugee Grant	0.02%	17	15	10	5	1	10	9	0	0
DIR	0.05%	13	35	626	30	565	5	61	0	0
Parole	0.01%	29	5	13	5	5	5	8	0	0
Community Placmt	0.02%	16	10	137	10	127	0	10	0	0
DIR Institutions	0.03%	16	20	464	15	422	0	42	0	0
DIR Special TX	0.01%	11	5	12	5	12	0	0	0	0
MAA	12.70%	11	12,395	16,188	6,050	4,061	5,135	10,184	1,165	1,942
Eligible No Svc	2.60%	10	1,635	0	945	0	605	0	40	0
Hosp Inpatient	1.88%	15	1,185	4,995	205	1,199	760	3,522	220	274
ER-Outpt & Physn	6.24%	9	3,925	1,206	2,005	487	1,890	718	30	1
Hosp Outpatient	5.04%	12	3,170	1,488	960	296	1,800	1,078	405	114
Physician&Clinic	14.10%	11	8,865	2,985	4,205	862	3,845	2,044	815	59
Psych Services	0.22%	14	140	27	35	12	75	15	30	1
Prescriptions	13.87%	11	8,725	2,763	3,875	438	3,810	1,351	1,045	973
Dental Care	5.84%	8	3,675	696	1,795	229	1,630	417	250	49
Other Medical	9.55%	9	6,005	1,556	2,395	416	2,920	932	690	208
EPSDT	2.54%	17	1,595	104	1,310	89	285	15	0	0
HMOs	0.06%	21	40	21	25	13	15	8	0	0
Medicare Part B	1.88%	9	1,185	346	0	0	275	84	910	262
DORA	0.14%	15	85	4	50	2	35	1	0	0
DORA Case Mgt	0.14%	15	85	4	50	2	35	1	0	0
ESL Training	0.00%	11	0	0	0	0	0	0	0	0
DORA Employ Ser	0.00%	14	0	0	0	0	0	0	0	0
Unacc Minor-Ref	0.00%	5	0	0	0	0	0	0	0	0
DVR	0.49%	13	310	407	5	2	305	406	0	0
Regular Case Mgt	0.49%	11	310	258	5	2	305	256	0	0
SE Case Mgt	0.00%	27	0	1	0	0	0	1	0	0
Assess Job Skill	0.02%	20	10	5	0	0	10	5	0	0
Medical/Psych Tx	0.23%	10	145	35	0	0	145	35	0	0
Training & Educ	0.10%	16	65	71	0	0	65	71	0	0
Personal Support	0.07%	25	40	32	0	0	40	32	0	0
Work Support	0.03%	31	20	6	0	0	20	6	0	0
MHD	1.73%	18	1,090	3,189	275	317	715	1,970	109	902
Case Management	0.38%	28	235	400	85	52	105	272	50	76
Crisis Services	0.06%	36	40	5	5	0	30	4	0	0
CMHC Intake	0.95%	10	600	64	195	22	365	37	40	5
Outpatient Tx	1.22%	16	765	596	240	206	490	361	35	30
Medication Mgt	0.61%	7	385	112	15	3	310	97	55	13
Day Treatment	0.15%	24	95	142	25	34	45	67	20	41
State Institutions	0.09%	16	60	1,816	0	0	45	1,080	15	736
CSTC	0.00%	22	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.01%	35	5	8	0	0	5	8	0	0
Adlt Res Tx Fac	0.00%	11	0	0	0	0	0	0	0	0
DSHS Agency Total	26.10%	12	16,420	51,693	7,595	16,095	7,355	24,044	1,385	11,544

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
1,065	9,467	0	0	0	0	0	45	0	2	5	46
175	8	0	0	0	0	0	0	0	0	0	0
190	302	0	0	0	0	0	0	0	0	0	0
415	1,579	0	0	0	0	0	0	0	0	0	0
15	5	0	0	0	0	0	0	0	0	0	0
70	138	0	0	0	0	0	0	0	0	0	0
505	7,432	0	0	0	0	0	45	0	0	0	46
25	3	0	0	0	0	0	0	0	0	0	0
390	435	0	0	5	5	0	0	10	10	0	0
30	26	0	0	0	0	0	0	0	1	0	0
195	36	0	0	5	1	0	0	5	1	0	0
145	194	0	1	5	3	0	0	0	2	0	0
235	135	0	0	5	2	0	0	5	6	0	0
0	0	0	0	0	0	0	0	0	0	0	0
50	40	0	0	0	0	0	0	0	0	0	0
2,130	2,171	20	109	50	117	10	4	70	38	105	63
1,295	187	5	1	30	6	5	0	45	7	90	11
90	63	0	2	0	0	5	1	0	1	5	1
285	0	0	0	0	0	0	0	20	0	0	0
25	7	0	0	0	0	0	0	0	0	0	0
15	34	5	13	0	2	0	0	0	0	0	0
320	1,002	10	22	20	94	5	2	0	8	5	2
25	213	0	49	0	9	0	0	0	0	0	34
35	129	5	18	0	4	0	0	0	0	10	12
225	211	0	3	5	2	0	0	0	0	5	3
195	316	0	1	5	0	0	0	10	22	0	0
265	2,451	0	0	0	29	0	0	5	0	0	0
245	0	0	0	5	0	0	0	5	0	0	0
15	1,626	0	0	0	0	0	0	0	0	0	0
30	604	0	0	0	24	0	0	0	0	0	0
40	143	0	0	0	5	0	0	0	0	0	0
25	55	0	0	0	0	0	0	0	0	0	0
10	7	0	0	0	0	0	0	0	0	0	0
20	15	0	0	0	0	0	0	0	0	0	0
12,125	15,348	60	81	105	175	50	72	290	408	10	2
4,875	7,000	25	30	50	61	25	32	140	221	0	0
2,090	1,686	5	1	40	41	20	15	45	45	0	0
470	198	0	2	0	0	0	0	5	0	0	1
505	193	0	0	10	3	0	0	10	4	0	0
95	78	0	0	0	2	0	0	0	0	0	0
800	1,071	15	22	10	18	0	0	15	5	0	0
1,100	280	5	0	5	3	5	2	10	2	5	0
10,935	4,974	50	23	90	45	40	23	270	132	0	1
15	10	0	0	0	0	0	0	0	0	0	0
25	484	5	68	0	64	0	0	0	9	0	0
5	12	0	0	0	0	0	0	0	0	0	0
10	111	0	0	0	26	0	0	0	0	0	0
15	348	5	68	0	39	0	0	0	9	0	0
5	12	0	0	0	0	0	0	0	0	0	0
11,755	15,638	65	47	115	111	50	49	395	330	15	14
1,540	0	10	0	15	0	5	0	60	0	0	0
1,125	4,843	0	6	10	21	5	14	45	110	0	1
3,680	1,139	20	3	45	15	20	5	160	44	0	1
3,055	1,438	10	5	25	15	10	3	70	27	0	0
8,420	2,853	40	8	85	26	30	11	280	84	10	3
135	27	0	0	0	0	0	0	0	0	0	0
8,320	2,708	35	4	85	13	25	7	250	25	10	6
3,510	668	15	1	45	11	15	4	90	11	5	1
5,715	1,506	25	18	55	7	20	3	180	21	5	1
1,470	96	25	2	20	1	0	0	80	5	0	0
35	18	0	0	0	0	0	0	5	3	0	0
1,170	342	0	1	5	1	5	1	5	1	5	1
75	3	0	0	0	0	10	0	0	0	0	0
75	3	0	0	0	0	10	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
295	391	0	0	5	3	0	0	0	1	10	13
290	247	0	0	5	1	0	0	0	0	10	9
0	1	0	0	0	0	0	0	0	0	0	0
10	5	0	0	0	0	0	0	0	0	0	0
135	33	0	0	0	0	0	0	0	0	5	2
60	68	0	0	0	1	0	0	0	0	0	1
40	31	0	0	0	0	0	0	0	0	0	1
20	6	0	0	0	0	0	0	0	0	0	0
1,065	3,141	5	2	10	31	5	11	10	4	0	0
235	385	0	0	0	14	0	1	0	0	0	0
35	4	0	0	0	0	0	0	0	0	0	0
580	62	0	0	5	1	0	0	10	1	0	0
745	576	0	1	10	9	5	9	5	1	0	0
375	108	0	1	5	2	5	1	5	1	0	0
90	136	0	0	0	5	0	0	0	1	0	0
60	1,816	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	8	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15,505	49,729	85	309	150	535	65	181	465	801	140	138

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

Lincoln	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.30%	22	120	1,375	0	0	15	38	105	1,337
Case Mgt & Assmt	0.33%	24	30	1	0	0	10	0	20	1
Chore Services	0.30%	22	30	48	0	0	5	16	20	32
Personal Care	0.23%	33	20	67	0	0	5	21	15	47
Adult Family Home	0.00%	34	0	0	0	0	0	0	0	0
Congregate Care	0.00%	36	0	0	0	0	0	0	0	0
Nursing Home	0.77%	11	70	1,257	0	0	0	0	70	1,257
APS-Adult Prot	0.11%	5	10	2	0	0	5	1	5	1
DASA	0.77%	19	70	48	15	11	50	36	0	1
Detoxification	0.04%	32	5	2	0	0	5	2	0	0
ADATSA Assessmnt	0.15%	28	15	2	0	0	15	2	0	0
Residential Tx	0.09%	29	10	11	0	6	5	5	0	0
Outpatient Tx	0.73%	13	65	28	15	5	50	22	0	1
Methodone Tx	0.01%	8	0	3	0	0	0	3	0	0
ADATSA Stipend	0.05%	23	5	3	0	0	5	3	0	0
DCFS	2.76%	22	255	236	220	230	30	6	0	0
CPS Acc Ref-Chld	1.79%	14	165	22	160	22	0	0	0	0
Family Rec Serv	0.08%	29	10	10	10	10	0	0	0	0
First Steps	0.30%	24	30	0	5	0	25	0	0	0
Home Services	0.11%	16	10	1	5	1	5	0	0	0
Interim Care	0.02%	27	0	1	0	1	0	0	0	0
Foster Care	0.50%	13	45	114	45	113	5	1	0	0
Group TX Care	0.04%	8	5	15	5	15	0	0	0	0
Adoption	0.21%	1	20	60	20	56	0	5	0	0
Emp/Trng CC-Chld	0.12%	35	10	10	10	10	0	0	0	0
Therapy CC-Child	0.01%	39	0	0	0	0	0	0	0	0
DDD	0.28%	33	25	505	10	0	15	391	0	114
DDD Case Mgt	0.24%	32	20	0	10	0	10	0	0	0
RIC-Res Hab Ctr	0.04%	6	5	473	0	0	5	359	0	114
Comm Residential	0.00%	35	0	0	0	0	0	0	0	0
Emp & Training	0.13%	10	10	32	0	0	10	32	0	0
Family Support	0.00%	35	0	0	0	0	0	0	0	0
Prof Services	0.00%	34	0	0	0	0	0	0	0	0
Supp Com'ny	0.00%	32	0	0	0	0	0	0	0	0
DIA	12.32%	28	1,135	1,406	570	779	520	605	45	22
Regular AFDC	4.74%	28	435	587	295	396	140	191	0	0
Employable AFDC	2.66%	20	245	200	140	114	105	86	0	0
IA ChildCare-Chd	0.36%	32	35	16	30	16	0	1	0	0
JOBS	0.39%	31	35	16	0	1	35	15	0	0
Pregnancy Grant	0.07%	34	5	5	0	1	5	4	0	0
GA-U and GA-X	0.52%	31	50	64	0	0	50	64	0	0
Aged,Blind,Disbl	1.08%	32	100	28	15	1	65	25	20	2
Food Assistance	11.47%	28	1,055	487	535	250	490	217	35	20
Refugee Grant	0.00%	27	0	0	0	0	0	0	0	0
DJR	0.01%	38	0	6	0	6	0	0	0	0
Parole	0.00%	35	0	0	0	0	0	0	0	0
Community Placemt	0.01%	26	0	6	0	6	0	0	0	0
DJR Institutions	0.00%	37	0	0	0	0	0	0	0	0
DJR Special TX	0.00%	34	0	0	0	0	0	0	0	0
MAA	12.40%	28	1,140	1,355	580	774	435	899	125	182
Eligible No Svc	1.51%	26	140	0	95	0	40	0	5	0
Hosp Inpatient	1.07%	31	100	480	10	58	70	410	15	13
ER-Outpt & Physn	3.12%	31	285	56	145	16	140	39	0	0
Hosp Outpatient	3.30%	24	305	101	85	30	175	61	50	10
Physician&Clinic	9.05%	24	835	272	410	82	355	186	70	4
Psych Services	0.09%	35	10	2	0	0	5	2	0	0
Prescriptions	8.96%	24	825	206	370	24	350	96	105	87
Dental Care	4.54%	16	420	71	205	27	160	38	50	6
Other Medical	5.77%	27	530	117	225	28	265	59	45	30
EPSDT	1.78%	26	165	8	135	7	25	1	0	0
HMOs	0.07%	18	5	3	5	2	5	2	0	0
Medicare Part B	1.37%	18	125	38	0	0	15	6	110	32
DORA	0.00%	32	0	0	0	0	0	0	0	0
DORA Case Mgt	0.00%	32	0	0	0	0	0	0	0	0
ESL Training	0.00%	11	0	0	0	0	0	0	0	0
DORA Employ Ser	0.00%	14	0	0	0	0	0	0	0	0
Unacc Minor-Ref	0.00%	5	0	0	0	0	0	0	0	0
DVR	0.32%	29	30	49	0	0	30	49	0	0
Regular Case Mgt	0.32%	28	30	29	0	0	30	29	0	0
SE Case Mgt	0.00%	29	0	0	0	0	0	0	0	0
Assess Job Skill	0.01%	28	0	0	0	0	0	0	0	0
Medical/Psych Tx	0.15%	25	15	2	0	0	15	2	0	0
Training & Edu	0.05%	31	5	5	0	0	5	5	0	0
Personal Support	0.13%	6	10	8	0	0	10	8	0	0
Work Support	0.05%	22	5	5	0	0	5	5	0	0
MHD	1.74%	17	160	424	50	103	90	253	20	68
Case Management	0.71%	14	65	100	30	51	25	28	10	21
Crisis Services	0.13%	29	10	3	0	0	10	3	0	0
CMHC Intake	1.04%	7	95	18	35	4	45	7	15	6
Outpatient Tx	1.49%	10	135	134	45	48	80	76	15	11
Medication Mgt	0.12%	37	10	1	0	0	10	1	0	0
Day Treatment	0.17%	29	10	9	0	0	10	9	0	0
State Institutions	0.18%	3	15	157	0	0	15	128	8	29
CSTC	0.00%	22	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.00%	37	0	0	0	0	0	0	0	0
Adlt Res Tx Fac	0.00%	11	0	0	0	0	0	0	0	0
DSHS Agency Total	16.88%	30	1,555	5,405	745	1,404	660	2,277	145	1,724

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
115	1,346	0	3	0	26	0	0	0	0	0	1
30	1	0	0	0	0	0	0	0	0	0	0
25	47	0	0	0	0	0	0	0	0	0	1
20	65	0	2	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
70	1,231	0	0	0	26	0	0	0	0	0	0
10	2	0	0	0	0	0	0	0	0	0	0
65	46	0	1	5	1	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
15	2	0	0	0	0	0	0	0	0	0	0
10	10	0	1	0	0	0	0	0	0	0	0
60	26	0	0	5	1	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
220	214	5	8	5	3	0	0	5	4	20	7
140	20	0	0	0	0	0	0	5	1	15	2
5	9	0	0	0	0	0	0	0	2	0	0
25	0	0	0	0	0	0	0	0	0	0	0
10	1	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
45	113	0	1	0	0	0	0	0	0	0	0
5	11	0	4	0	0	0	0	0	0	0	0
15	48	0	3	0	3	0	0	0	2	0	5
10	9	0	0	0	0	0	0	0	0	0	1
0	0	0	0	0	0	0	0	0	0	0	0
25	504	0	0	0	0	0	0	0	1	0	0
20	0	0	0	0	0	0	0	0	0	0	0
5	473	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	31	0	0	0	0	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,085	1,343	5	8	20	36	5	11	15	6	5	2
415	560	0	5	10	16	5	6	5	1	0	0
230	193	0	0	5	5	0	1	5	1	0	0
30	13	0	0	0	1	0	0	0	0	5	2
35	16	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	1	0	0	0	0	0	0
45	39	0	0	0	4	0	1	0	0	0	0
100	28	0	0	0	0	0	0	0	0	0	0
1,010	468	5	3	20	9	5	3	15	3	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	6	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	6	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,090	1,295	5	6	20	26	5	5	15	14	10	10
135	0	0	0	0	0	0	0	5	0	0	0
90	462	0	1	5	11	0	0	5	7	0	0
275	54	0	0	5	1	0	0	5	1	0	0
290	99	0	0	5	0	0	1	5	1	0	0
790	255	5	1	20	7	0	1	10	2	5	7
10	2	0	0	0	0	0	0	0	0	0	0
785	198	5	1	15	3	0	0	10	4	5	0
405	69	5	0	10	1	0	0	0	0	0	0
505	108	5	2	10	2	5	2	5	0	5	2
155	8	0	0	10	0	0	0	0	0	0	0
5	2	0	0	0	0	0	1	0	0	0	0
125	37	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
30	49	0	0	0	0	0	0	0	0	0	0
30	29	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	2	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	0	0	0	0	0	0	0
10	8	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	0	0	0	0	0	0	0
155	415	0	4	0	4	0	0	0	0	0	1
60	97	0	1	0	2	0	0	0	0	0	0
10	3	0	0	0	0	0	0	0	0	0	0
90	17	0	0	0	0	0	0	0	0	0	1
135	130	0	2	0	2	0	0	0	0	0	0
10	1	0	0	0	0	0	0	0	0	0	0
10	9	0	0	0	0	0	0	0	0	0	0
15	157	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,455	5,217	10	30	25	96	5	15	25	26	30	21

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

Mason	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.52%	14	650	3,899	5	19	170	569	470	3,311
Case Mgt & Assmt	0.60%	14	255	12	0	0	95	7	160	5
Chore Services	0.64%	6	275	485	0	3	80	154	190	328
Personal Care	0.52%	6	225	689	0	11	95	279	125	399
Adult Family Home	0.03%	14	10	2	0	0	10	2	0	0
Congregate Care	0.08%	11	35	54	0	0	10	22	25	32
Nursing Home	0.45%	26	195	2,651	0	4	15	103	180	2,544
APS-Adult Prot	0.08%	6	35	6	0	0	15	3	15	3
DASA	0.99%	11	425	376	95	56	315	313	0	0
Detoxification	0.08%	17	35	24	0	0	35	24	0	0
ADATSA Assessmnt	0.41%	2	175	32	0	0	170	31	0	0
Residential Tx	0.31%	3	135	213	20	47	110	160	0	0
Outpatient Tx	0.66%	16	280	89	85	9	195	80	0	0
Methodone Tx	0.01%	5	5	8	0	0	5	8	0	0
ADATSA Stipend	0.03%	26	10	9	0	0	10	9	0	0
DCFS	3.32%	15	1,425	1,251	1,240	1,202	150	43	0	1
CPS Acc Ref-Child	2.11%	10	905	126	870	121	5	1	0	0
Family Rec Serv	0.12%	26	50	35	45	33	0	0	0	1
First Steps	0.38%	17	160	0	30	0	130	0	0	0
Home Services	0.05%	31	20	7	20	7	0	0	0	0
Interim Care	0.03%	20	15	30	15	30	0	0	0	0
Foster Care	0.51%	11	220	722	210	681	10	42	0	0
Group TX Care	0.01%	37	0	40	0	40	0	0	0	0
Adoption	0.06%	16	25	66	25	66	0	0	0	0
Emp/Tmg CC-Child	0.42%	13	180	180	180	180	0	0	0	0
Therapy CC-Child	0.12%	27	55	44	50	44	0	0	0	0
DDD	0.39%	16	170	2,472	30	21	140	2,447	0	4
DDD Case Mgt	0.36%	17	155	0	25	0	125	0	0	0
RHC-Res Hab Ctr	0.03%	19	10	1,299	0	0	10	1,299	0	0
Comm Residential	0.18%	4	75	859	0	0	75	859	0	0
Emp & Training	0.22%	2	95	276	0	0	95	273	0	4
Family Support	0.03%	16	15	22	10	20	0	2	0	0
Prof Services	0.02%	21	5	5	0	1	5	4	0	0
Supp Com'ny	0.03%	24	10	10	0	0	10	10	0	0
DIA	16.52%	19	7,085	9,234	3,315	4,889	3,575	4,242	195	103
Regular AFDC	6.91%	18	2,965	4,114	1,940	2,710	1,025	1,404	0	0
Employable AFDC	2.69%	19	1,155	1,019	615	533	535	485	0	1
IA ChildCare-Chd	0.76%	14	325	197	320	195	5	1	0	0
JOBS	0.57%	24	245	112	0	1	240	111	0	0
Pregnancy Grant	0.15%	15	65	61	10	7	55	54	0	0
GA-U and GA-X	1.02%	11	435	611	0	0	435	611	0	0
Aged,Blind,Disbl	1.47%	17	630	168	50	5	465	143	115	21
Food Assistance	15.08%	18	6,470	2,898	3,065	1,437	3,260	1,380	140	81
Refugee Grant	0.60%	27	0	0	0	0	0	0	0	0
DJR	0.08%	4	35	612	30	511	5	100	0	0
Parole	0.03%	7	10	45	10	30	5	15	0	0
Community Placmt	0.03%	8	10	149	10	116	0	33	0	0
DJR Institutions	0.05%	4	20	408	20	357	5	51	0	0
DJR Special TX	0.01%	8	5	10	5	9	0	1	0	0
MAA	15.70%	19	6,735	11,734	3,365	4,388	2,895	6,669	465	678
Eligible No Svc	1.21%	34	520	0	290	0	215	0	5	0
Hosp Inpatient	1.29%	25	550	2,699	100	605	360	2,023	90	71
ER-Outpt & Physn	3.45%	26	1,480	312	655	98	775	213	50	1
Hosp Outpatient	3.36%	22	1,445	622	320	124	955	448	170	50
Physician&Clinic	8.02%	29	3,440	1,188	1,440	307	1,710	865	290	16
Psych Services	0.27%	11	115	27	20	10	90	16	5	0
Prescriptions	11.03%	18	4,735	1,326	2,150	182	2,175	802	410	342
Dental Care	4.39%	18	1,880	424	930	147	860	260	90	17
Other Medical	10.78%	4	4,625	2,608	2,250	1,374	2,090	1,165	285	69
EPSDT	1.63%	29	700	45	595	39	100	6	0	0
HMOs	6.20%	1	2,660	2,310	1,705	1,500	955	810	0	0
Medicare Part B	1.36%	19	585	173	0	0	200	61	385	112
DORA	0.00%	32	0	0	0	0	0	0	0	0
DORA Case Mgt	0.00%	32	0	0	0	0	0	0	0	0
ESL Training	0.00%	11	0	0	0	0	0	0	0	0
DORA Employ Ser	0.00%	14	0	0	0	0	0	0	0	0
Unacc Minor-Ref	0.00%	5	0	0	0	0	0	0	0	0
DVR	0.59%	6	255	350	0	0	250	348	5	3
Regular Case Mgt	0.58%	7	245	208	0	0	245	206	5	2
SE Case Mgt	0.02%	12	10	8	0	0	10	8	0	0
Assess Job Skill	0.01%	25	5	3	0	0	5	3	0	0
Medical/Psych Tx	0.28%	5	120	28	0	0	120	28	0	0
Training & Educ	0.13%	9	55	59	0	0	55	59	0	0
Personal Support	0.14%	4	60	36	0	0	60	36	0	0
Work Support	0.06%	18	25	9	0	0	25	9	0	0
MHD	1.24%	29	535	1,570	135	257	355	1,261	45	52
Case Management	0.36%	29	155	285	50	65	80	197	25	23
Crisis Services	0.28%	22	120	26	25	6	85	18	10	2
CMHC Intake	0.45%	33	195	30	55	8	125	19	10	2
Outpatient Tx	0.84%	28	360	339	85	89	255	243	20	7
Medication Mgt	0.28%	28	120	39	10	2	100	36	5	1
Day Treatment	0.19%	15	80	168	20	16	50	136	10	16
State Institutions	0.04%	36	15	544	0	0	15	544	0	0
CSTC	0.00%	4	0	72	0	72	0	0	0	0
ITA-Comm Hosp	0.02%	32	10	27	0	0	10	27	0	0
Adlt Res Tx Fac	0.00%	11	0	0	0	0	0	0	0	0
DSHS Agency Total	22.42%	19	9,620	31,499	4,590	11,342	4,315	15,993	655	4,151

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
620	3,789	0	0	25	88	0	8	0	11	5	11
250	12	0	0	10	0	0	0	0	0	0	0
255	441	0	0	15	32	0	0	0	0	5	11
215	651	0	0	10	30	0	8	0	0	0	0
10	2	0	0	0	0	0	0	0	0	0	0
35	54	0	0	0	0	0	0	0	0	0	0
190	2,614	0	0	0	25	0	0	0	11	0	0
30	5	0	0	5	0	0	0	0	0	0	0
365	339	5	2	40	26	0	0	10	10	0	0
30	22	0	0	5	2	0	0	0	0	0	0
160	29	0	0	15	2	0	0	0	0	0	0
125	196	0	0	10	14	0	0	0	3	0	0
245	79	0	0	25	5	0	0	10	5	0	0
5	7	0	2	0	0	0	0	0	0	0	0
10	5	0	0	5	3	0	0	0	1	0	0
1,145	976	15	45	75	162	10	2	35	46	145	22
710	99	5	1	40	6	0	1	10	2	140	17
50	33	0	0	0	2	0	0	0	0	0	0
135	0	0	0	5	0	5	0	10	0	0	0
20	7	0	0	0	0	0	0	0	0	0	0
10	24	0	2	0	4	0	0	0	0	0	0
175	516	10	36	25	126	0	1	10	43	0	0
0	40	0	0	0	0	0	0	0	0	0	0
15	41	0	3	5	18	0	0	0	0	5	4
170	176	0	0	5	4	0	0	5	1	0	0
45	40	5	2	5	2	0	0	0	0	0	0
160	2,436	0	0	5	24	5	11	0	0	0	0
145	0	0	0	5	0	5	0	0	0	0	0
10	1,299	0	0	0	0	0	0	0	0	0	0
75	833	0	0	0	20	0	5	0	0	0	0
90	266	0	0	0	4	0	6	0	0	0	0
15	22	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	0	0	0	0	0	0	0
10	10	0	0	0	0	0	0	0	0	0	0
6,335	8,302	25	39	435	630	55	71	160	163	75	28
2,635	3,640	10	14	210	332	30	33	80	95	0	0
1,035	912	5	6	85	79	15	12	15	10	0	0
265	167	0	0	10	6	5	1	0	0	45	22
230	108	5	2	5	2	0	0	5	1	0	0
60	54	0	1	5	6	0	0	0	0	0	0
405	585	0	3	10	13	5	2	5	4	15	3
590	159	0	0	25	8	5	1	5	0	5	0
5,840	2,625	25	13	395	184	50	23	150	51	5	2
0	0	0	0	0	0	0	0	0	0	0	0
30	521	0	2	5	60	0	0	0	29	0	0
10	41	0	0	0	1	0	0	0	3	0	0
10	149	0	0	0	0	0	0	0	0	0	0
20	322	0	2	0	58	0	0	0	25	0	0
5	9	0	0	0	1	0	0	0	0	0	0
6,050	10,691	30	50	415	692	65	89	155	190	20	16
455	0	0	0	35	0	10	0	20	0	5	0
490	2,444	5	15	50	214	5	9	5	15	0	3
1,310	273	5	0	130	30	15	1	20	4	5	3
1,300	557	5	6	90	30	10	6	35	20	5	2
3,020	1,032	25	8	290	119	25	10	65	18	15	2
110	26	0	0	5	1	0	0	0	0	0	0
4,305	1,230	30	5	285	72	30	6	75	11	5	4
1,740	395	10	2	80	17	15	3	35	6	10	1
4,195	2,397	25	7	245	122	50	25	110	56	5	1
610	39	10	1	60	4	5	1	15	1	0	0
2,435	2,130	10	6	105	87	35	27	75	59	0	0
565	168	0	0	10	3	5	1	0	0	5	1
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
240	334	0	1	5	9	0	0	0	0	5	6
235	195	0	1	5	7	0	0	0	0	5	5
10	8	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
115	27	0	0	5	1	0	0	0	0	0	0
55	59	0	0	0	0	0	0	0	0	0	0
60	34	0	0	0	1	0	0	0	0	0	1
25	9	0	0	0	0	0	0	0	0	0	0
505	1,484	0	1	10	92	5	5	5	16	0	1
145	254	0	0	10	20	0	0	0	10	0	0
115	25	0	0	5	1	0	0	0	0	0	0
190	29	0	0	5	1	0	0	0	0	0	0
345	324	0	0	5	3	5	5	5	5	0	1
115	37	0	0	5	1	0	0	0	0	0	0
75	159	0	1	5	8	0	0	0	0	0	0
15	531	0	0	5	14	0	0	0	0	0	0
0	28	0	0	0	43	0	0	0	0	0	0
10	27	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
8,445	28,832	40	139	570	1,790	85	186	230	465	250	85

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

Okanogan	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.78%	7	630	5,351	0	4	135	853	495	4,493
Case Mgt & Assmt	0.73%	8	260	12	0	0	70	5	190	7
Chore Services	0.50%	8	175	308	0	2	40	57	135	249
Personal Care	0.43%	14	150	541	0	2	55	201	95	338
Adult Family Home	0.02%	19	10	8	0	0	0	1	5	8
Congregate Care	0.03%	24	10	12	0	0	5	8	5	4
Nursing Home	0.84%	9	300	4,466	0	0	35	581	260	3,885
APS-Adult Prot	0.08%	12	25	4	0	0	5	1	20	3
DASA	1.22%	5	430	287	25	18	405	267	5	2
Detoxification	0.08%	18	30	18	0	0	30	17	0	1
ADATSA Assessment	0.43%	1	150	26	0	0	150	25	0	0
Residential Tx	0.19%	9	65	112	5	17	60	95	0	0
Outpatient Tx	0.99%	6	350	100	15	1	325	98	5	1
Methadone Tx	0.00%	16	0	1	0	0	0	1	0	0
ADATSA Stipend	0.18%	10	35	29	0	0	35	29	0	0
DCFS	4.79%	6	1,695	1,464	1,375	1,432	255	20	5	0
CPS Acc Ref-Chld	1.59%	21	560	80	540	77	0	0	0	0
Family Rec Serv	0.14%	20	50	37	40	32	0	2	0	0
First Steps	0.72%	5	255	0	50	0	205	0	0	0
Home Services	0.28%	2	100	11	60	6	30	4	0	0
Interim Care	0.07%	6	25	53	25	51	0	2	0	0
Foster Care	1.23%	1	435	716	385	702	20	10	0	0
Group TX Care	0.02%	29	5	57	5	57	0	0	0	0
Adoption	0.09%	5	30	98	30	98	0	0	0	0
Emp/Tmg CC-Child	1.21%	9	430	325	425	323	5	2	0	0
Therapy CC-Child	0.32%	5	115	88	110	85	0	0	0	0
DDD	0.35%	22	125	1,929	65	23	55	1,896	0	9
DDD Case Mgt	0.29%	27	105	0	65	0	40	0	0	0
RHC-Res Hab Ctr	0.04%	8	15	1,731	0	0	15	1,731	0	0
Comm Residential	0.03%	29	10	140	0	0	10	140	0	0
Emp & Training	0.04%	34	15	17	0	0	10	16	0	0
Family Support	0.02%	25	5	17	5	17	0	0	0	0
Prof Services	0.01%	30	0	5	0	5	0	0	0	0
Supp Com'ny	0.03%	22	10	3	0	0	10	3	0	0
DIA	23.18%	6	8,205	9,783	3,940	5,379	3,965	4,250	285	153
Regular AFDC	8.66%	7	3,065	4,283	2,055	2,931	1,010	1,351	0	0
Employable AFDC	3.49%	14	1,235	1,110	705	627	530	483	0	0
IA ChildCare-Chd	0.79%	8	280	135	275	134	5	1	0	0
JOBS	1.40%	4	495	175	15	5	480	170	0	0
Pregnancy Grant	0.20%	8	70	55	10	11	60	44	0	0
GA-U and GA-X	1.12%	7	400	542	0	0	395	542	0	0
Aged,Blind,Disbl	2.11%	6	750	218	50	5	510	158	190	55
Food Assistance	20.95%	7	7,415	3,243	3,645	1,666	3,585	1,477	175	98
Refugee Grant	0.01%	23	5	3	0	0	5	3	0	0
DJR	0.10%	2	35	700	30	521	10	179	0	0
Parole	0.04%	4	15	41	10	25	5	16	0	0
Community Placmt	0.05%	3	15	179	15	150	5	29	0	0
DJR Institutions	0.06%	2	20	467	15	332	5	134	0	0
DJR Special TX	0.03%	1	10	13	10	13	0	0	0	0
MAA	24.71%	5	8,750	11,201	4,830	3,044	3,230	7,064	620	1,093
Eligible No Svc	3.79%	4	1,340	0	875	0	385	0	15	0
Hosp Inpatient	2.65%	3	935	4,339	200	1,265	620	2,946	115	128
ER-Outpt & Physn	6.22%	10	2,205	483	1,235	209	940	274	25	1
Hosp Outpatient	6.12%	4	2,165	734	780	182	1,145	504	235	49
Physician&Clinic	18.05%	4	6,390	2,540	3,355	819	2,570	1,654	465	67
Psych Services	0.17%	24	60	21	15	5	45	16	0	0
Prescriptions	15.76%	6	5,580	1,574	2,800	208	2,250	903	530	463
Dental Care	4.97%	12	1,760	284	935	105	695	153	125	26
Other Medical	8.59%	12	3,040	906	960	149	1,725	544	355	213
EPSDT	4.06%	8	1,435	104	1,280	96	155	8	0	0
HMOs	0.08%	17	25	10	15	7	10	4	0	0
Medicare Part B	1.97%	6	700	206	0	0	210	59	490	146
DORA	0.05%	22	20	1	10	1	5	0	0	0
DORA Case Mgt	0.05%	22	20	1	10	1	5	0	0	0
ESL Training	0.00%	11	0	0	0	0	0	0	0	0
DORA Employ Ser	0.00%	14	0	0	0	0	0	0	0	0
Unacc Minor-Ref	0.00%	5	0	0	0	0	0	0	0	0
DVR	0.32%	27	115	184	0	1	110	183	0	0
Regular Case Mgt	0.31%	29	110	100	0	1	110	99	0	0
SE Case Mgt	0.01%	25	0	0	0	0	0	0	0	0
Assess Job Skill	0.00%	34	0	0	0	0	0	0	0	0
Medical/Psych Tx	0.13%	28	50	23	0	0	45	23	0	0
Training & Educ	0.06%	29	25	27	0	0	25	27	0	0
Personal Support	0.06%	26	25	22	0	0	25	22	0	0
Work Support	0.05%	24	20	13	0	0	20	13	0	0
MHD	2.97%	5	1,055	3,128	285	846	660	1,844	110	439
Case Management	1.13%	5	400	928	145	377	155	362	100	190
Crisis Services	1.74%	2	615	201	125	31	465	164	25	7
CMHC Intake	0.92%	13	325	48	110	14	170	26	40	8
Outpatient Tx	1.75%	6	620	441	190	119	350	227	75	95
Medication Mgt	0.03%	39	10	1	0	0	10	1	0	0
Day Treatment	0.48%	2	170	422	50	275	75	129	50	18
State Institutions	0.12%	10	45	1,017	0	0	40	896	5	121
CSTC	0.00%	10	0	30	0	30	0	0	0	0
ITA-Comm Hosp	0.07%	13	25	36	0	0	20	36	0	0
Adlt Res Tx Fac	0.00%	11	0	0	0	0	0	0	0	0
DSHS Agency Total	34.38%	4	12,170	34,028	6,055	11,269	5,205	16,536	780	6,190

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
485	4,093	5	23	90	1,133	0	0	5	66	40	36
200	9	0	0	30	2	0	0	5	0	25	1
145	256	0	0	20	41	0	0	0	2	5	9
120	439	0	3	25	94	0	0	0	1	5	4
10	8	0	0	0	0	0	0	0	0	0	0
10	12	0	0	0	0	0	0	0	0	0	0
235	3,367	0	20	55	995	0	0	5	63	0	21
15	2	0	0	0	0	0	0	0	0	10	2
265	166	0	0	140	109	0	0	25	11	0	0
20	11	0	0	5	3	0	0	5	3	0	0
80	14	0	0	65	12	0	0	5	0	0	0
30	45	0	0	35	65	0	0	0	3	0	0
230	76	0	0	95	21	0	0	20	3	0	0
0	1	0	0	0	0	0	0	0	0	0	0
20	19	0	0	10	9	0	0	0	1	0	0
905	851	10	28	295	317	5	3	350	209	130	51
345	51	0	0	85	12	0	1	30	4	95	13
45	34	0	0	0	1	0	0	5	2	0	0
140	0	0	0	45	0	0	0	65	0	10	0
70	8	0	0	20	2	0	0	10	1	0	0
20	45	0	0	0	4	0	0	0	4	0	0
250	415	5	24	145	242	5	5	30	28	0	2
5	51	0	0	0	6	0	0	0	0	0	0
20	61	0	4	0	0	0	2	0	4	10	28
150	126	0	0	45	29	0	0	220	160	15	9
65	59	0	0	35	22	0	0	15	7	0	0
80	1,685	0	0	30	125	0	5	10	114	0	0
65	0	0	0	30	0	0	0	10	0	0	0
15	1,504	0	0	0	114	0	0	0	114	0	0
5	132	0	0	5	6	0	2	0	0	0	0
10	13	0	0	5	1	0	2	0	0	0	0
5	16	0	0	0	2	0	0	0	0	0	0
0	5	0	0	0	0	0	0	0	0	0	0
5	1	0	0	5	1	0	1	0	0	0	0
5,440	6,775	20	25	1,485	2,200	20	19	1,145	749	95	15
1,980	2,724	5	5	845	1,238	5	6	235	310	0	0
935	834	5	4	205	208	5	6	85	58	0	0
170	100	0	0	65	21	0	0	5	3	40	11
415	153	0	0	55	15	0	0	20	6	0	0
55	47	0	0	15	7	0	0	0	1	0	0
305	437	5	7	55	87	0	0	20	10	15	1
575	175	5	1	140	37	0	0	20	4	0	0
5,005	2,287	15	8	1,255	583	15	6	1,110	357	15	1
0	1	0	0	0	0	0	2	0	0	0	0
20	276	0	4	10	247	0	14	5	153	0	5
10	26	0	4	0	6	0	0	0	1	0	4
10	86	0	0	5	72	0	0	0	20	0	1
10	153	0	0	5	168	0	14	5	132	0	0
5	11	0	0	0	1	0	0	0	1	0	0
5,535	7,910	25	36	1,485	1,971	25	41	1,645	1,179	35	64
740	0	0	0	235	0	5	0	345	0	15	0
590	2,987	5	5	160	831	5	24	175	445	5	48
1,445	336	5	2	435	91	5	0	310	54	5	0
1,535	540	5	3	240	111	5	1	375	75	5	3
4,090	1,567	20	8	1,125	561	20	9	1,125	385	15	10
50	18	0	0	5	1	0	0	0	1	0	0
3,880	1,316	15	10	795	169	15	2	875	77	5	1
1,325	214	5	1	160	36	10	2	255	31	0	0
2,205	690	15	5	475	140	10	1	330	69	0	1
835	56	5	0	125	8	5	0	460	39	0	0
25	9	0	0	0	1	0	0	0	0	0	0
600	177	5	2	80	23	0	1	10	3	0	0
15	1	0	0	0	0	0	0	0	0	0	0
15	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
100	158	0	0	10	12	0	0	0	14	0	0
100	90	0	0	10	8	0	0	0	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
40	11	0	0	5	1	0	0	0	11	0	0
20	25	0	0	5	1	0	0	0	1	0	0
20	20	0	0	5	1	0	0	0	0	0	0
15	12	0	0	0	1	0	0	0	0	0	0
900	2,526	5	11	90	412	5	3	45	68	5	8
340	826	5	6	35	71	0	0	20	35	0	5
540	176	0	1	45	12	5	2	25	10	0	0
280	42	0	0	25	4	0	0	15	2	0	0
535	404	0	0	50	30	0	1	25	5	0	1
10	1	0	0	0	0	0	0	0	0	0	0
150	307	0	0	15	82	0	0	5	31	0	2
35	710	0	100	10	206	0	0	0	0	0	0
0	30	0	0	0	0	0	0	0	0	0	0
15	26	0	3	5	6	0	0	0	0	5	1
0	0	0	0	0	0	0	0	0	0	0	0
7,620	24,440	40	227	1,890	6,528	35	90	2,295	2,563	290	180

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

Pacific	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.88%	5	370	2,278	0	0	70	411	305	2,367
Case Mgt & Assmt	0.79%	5	155	6	0	0	30	1	125	5
Chore Services	0.70%	4	140	227	0	0	20	37	120	190
Personal Care	0.38%	19	75	223	0	0	25	66	50	157
Adult Family Home	0.05%	7	10	11	0	0	5	10	5	1
Congregate Care	0.01%	32	0	2	0	0	0	2	0	0
Nursing Home	0.86%	8	170	2,310	0	0	20	295	150	2,015
APS-Adult Prot	0.02%	34	5	1	0	0	0	0	0	1
DASA	0.65%	27	130	105	10	6	120	99	0	0
Detoxification	0.06%	26	10	20	0	0	10	20	0	0
ADATSA Assessmt	0.02%	38	5	1	0	0	5	1	0	0
Residential Tx	0.09%	30	20	24	0	5	15	19	0	0
Outpatient Tx	0.55%	23	110	56	5	1	100	55	0	0
Methadone Tx	0.00%	22	0	0	0	0	0	0	0	0
ADATSA Stipend	0.02%	28	5	5	0	0	5	5	0	0
DCFS	2.71%	24	535	372	500	327	30	42	0	0
CPS Acc Ref-Chld	1.85%	13	365	53	365	53	0	0	0	0
Family Rec Serv	0.18%	12	35	20	35	19	0	1	0	0
First Steps	0.06%	37	10	0	5	0	5	0	0	0
Home Services	0.16%	8	30	13	10	3	15	8	0	0
Interim Care	0.09%	3	15	10	15	10	0	0	0	0
Foster Care	0.48%	17	95	166	90	133	5	33	0	0
Group TX Care	0.02%	32	5	34	5	34	0	0	0	0
Adoption	0.01%	37	0	10	0	10	0	0	0	0
Emp/Tmg CC-Chld	0.32%	22	65	49	65	48	0	0	0	0
Therapy CC-Chld	0.14%	25	25	18	25	17	0	0	0	0
DDD	0.16%	37	30	548	5	0	25	541	0	7
DDD Case Mgt	0.14%	37	30	0	5	0	20	0	0	0
RHC-Res Hab Ctr	0.02%	30	5	343	0	0	5	343	0	0
Comm Residential	0.03%	30	5	145	0	0	5	145	0	0
Emp & Training	0.06%	30	10	58	0	0	10	51	0	7
Family Support	0.01%	34	0	1	0	0	0	1	0	0
Prof Services	0.02%	23	5	1	0	0	5	1	0	0
Supp Comty	0.02%	30	5	1	0	0	5	1	0	0
DIA	19.04%	11	3,770	4,330	1,670	2,307	1,930	1,921	170	102
Regular AFDC	7.24%	14	1,435	1,924	935	1,262	500	662	0	0
Employable AFDC	2.99%	16	595	472	340	270	255	202	0	0
IA ChildCare-Chld	0.25%	34	50	22	50	22	0	0	0	0
JOBS	0.16%	34	30	11	0	0	30	11	0	0
Pregnancy Grant	0.17%	13	35	27	5	3	30	24	0	0
GA-UJ and GA-X	1.04%	9	205	209	0	0	205	209	0	0
Aged,Blind,Disbl	2.10%	7	415	119	35	3	265	85	115	31
Food Assistance	17.69%	11	3,500	1,530	1,605	743	1,785	716	115	71
Refugee Grant	0.08%	6	15	12	5	5	10	8	0	0
DJR	0.06%	9	10	161	10	133	0	28	0	0
Parole	0.04%	2	10	27	5	22	0	5	0	0
Community Placmt	0.04%	5	10	57	5	34	0	23	0	0
DJR Institutions	0.02%	26	5	71	5	71	0	0	0	0
DJR Special TX	0.01%	14	0	6	0	6	0	0	0	0
MAA	18.43%	13	3,650	4,961	1,790	1,197	1,485	3,124	360	640
Eligible No Svc	2.46%	13	485	0	305	0	160	0	10	0
Hosp Inpatient	1.90%	14	375	1,821	65	459	235	1,257	80	105
ER-Outpt & Physn	6.84%	8	1,355	327	685	133	635	192	30	2
Hosp Outpatient	5.56%	9	1,100	421	285	100	650	277	165	43
Physician&Clinic	13.02%	14	2,575	755	1,165	220	1,155	520	255	15
Psych Services	0.19%	21	35	8	10	3	25	4	0	0
Prescriptions	12.86%	12	2,545	928	1,095	123	1,135	486	315	319
Dental Care	3.99%	22	790	163	395	55	335	91	65	17
Other Medical	9.74%	7	1,930	400	765	84	935	260	225	56
EPSDI	1.24%	36	245	14	200	11	45	2	0	0
HMOs	0.11%	14	20	14	15	9	5	5	0	0
Medicare Part B	1.95%	7	385	111	0	0	100	28	285	82
DORA	1.65%	1	325	15	185	8	140	6	5	0
DORA Case Mgt	1.65%	1	325	14	185	8	140	6	5	0
ESL Training	0.01%	7	0	1	0	0	0	1	0	0
DORA Employ Ser	0.00%	14	0	0	0	0	0	0	0	0
Unacc Minor-Ref	0.00%	5	0	0	0	0	0	0	0	0
DVR	0.26%	32	50	74	0	0	50	74	0	0
Regular Case Mgt	0.26%	32	50	53	0	0	50	53	0	0
SE Case Mgt	0.00%	29	0	0	0	0	0	0	0	0
Assess Job Skill	0.02%	21	5	1	0	0	5	1	0	0
Medical/Psych Tx	0.13%	31	25	5	0	0	25	5	0	0
Training & Educ	0.05%	32	10	4	0	0	10	4	0	0
Personal Support	0.11%	9	20	8	0	0	20	8	0	0
Work Support	0.04%	30	5	3	0	0	5	3	0	0
MHD	2.11%	11	415	1,025	130	227	215	626	70	171
Case Management	0.80%	11	160	132	50	41	55	48	55	43
Crisis Services	0.47%	12	95	30	20	6	60	22	15	3
CMHC Intake	0.91%	14	180	25	70	8	90	12	25	5
Outpatient Tx	1.34%	13	265	185	100	75	150	104	15	7
Medication Mgt	0.58%	9	115	13	15	1	75	9	20	3
Day Treatment	0.08%	31	15	21	0	1	10	14	5	6
State Institutions	0.08%	19	15	493	0	0	15	389	5	104
CSTC	0.01%	3	0	92	0	92	0	0	0	0
ITA-Comm Hosp	0.04%	26	5	7	0	4	5	3	0	0
Adlt Res Tx Fac	0.01%	2	0	25	0	0	0	25	0	0
DSHS Agency Total	25.06%	14	4,960	14,370	2,130	4,205	2,320	6,874	490	3,287

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
365	2,722	0	0	0	16	0	27	0	2	0	5
150	6	0	0	0	0	0	0	0	0	0	0
135	224	0	0	0	1	0	0	0	2	0	0
75	223	0	0	0	0	0	0	0	0	0	0
10	11	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
165	2,263	0	0	0	15	0	27	0	0	0	5
5	1	0	0	0	0	0	0	0	0	0	0
120	191	0	0	5	3	0	0	5	2	0	0
10	20	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
15	22	0	0	0	1	0	0	0	1	0	0
100	53	0	0	0	1	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	0	0	0	0	0	0	0
470	302	5	10	5	16	30	6	10	33	15	5
315	45	0	0	0	0	25	4	10	2	15	2
35	19	0	1	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0
30	13	0	0	0	0	0	0	0	0	0	0
15	3	0	0	0	6	0	0	0	0	0	0
80	143	5	9	5	9	0	0	5	4	0	0
0	6	0	0	0	0	0	0	0	27	0	0
0	10	0	0	0	0	0	0	0	0	0	0
60	46	0	0	0	0	0	0	0	0	5	3
25	16	0	0	0	0	0	2	0	0	0	0
30	548	0	0	0	0	0	0	0	0	0	0
30	0	0	0	0	0	0	0	0	0	0	0
5	343	0	0	0	0	0	0	0	0	0	0
5	145	0	0	0	0	0	0	0	0	0	0
10	58	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
3,230	3,651	20	28	75	92	325	464	115	95	0	1
1,215	1,651	10	11	35	48	130	176	45	38	0	0
415	341	5	6	15	7	130	103	25	16	0	0
40	16	5	1	0	0	0	0	5	4	0	1
25	9	0	0	5	0	5	1	0	0	0	0
30	22	0	0	5	2	5	2	0	0	0	0
195	194	0	2	5	3	10	10	0	0	0	0
390	115	0	0	5	0	20	3	0	0	0	0
2,995	1,298	20	7	70	30	305	157	115	37	0	0
0	0	0	0	0	0	15	12	0	0	0	0
10	125	0	0	0	36	0	0	0	0	0	0
10	27	0	0	0	0	0	0	0	0	0	0
10	57	0	0	0	0	0	0	0	0	0	0
5	35	0	0	0	36	0	0	0	0	0	0
0	6	0	0	0	0	0	0	0	0	0	0
3,085	4,476	15	11	75	69	320	330	140	62	10	13
390	0	0	0	10	0	40	0	40	0	0	0
335	1,626	0	0	10	22	25	147	10	18	0	7
1,195	282	5	1	25	7	80	29	40	8	5	1
980	381	5	1	20	7	70	25	25	6	5	1
2,175	653	15	2	45	19	255	65	75	15	10	3
35	8	0	0	0	0	0	0	0	0	0	0
2,195	873	5	4	40	6	230	39	70	5	5	1
715	148	10	2	10	1	40	10	15	1	0	0
1,695	372	10	1	45	5	120	14	55	7	5	1
200	11	0	0	10	0	15	1	20	1	0	0
20	14	0	0	0	0	0	0	0	0	0	0
380	109	0	0	5	1	0	0	0	0	0	0
5	0	0	0	0	0	320	15	0	0	0	0
5	0	0	0	0	0	320	14	0	0	0	0
0	0	0	0	0	0	0	1	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
50	66	0	2	5	7	0	0	0	0	0	0
50	48	0	2	5	4	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
25	5	0	0	0	0	0	0	0	0	0	0
10	4	0	0	0	1	0	0	0	0	0	0
20	6	0	0	0	2	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
390	995	5	1	10	5	10	19	5	5	0	0
145	125	0	0	5	2	5	3	0	1	0	0
85	29	0	0	5	1	0	0	0	0	0	0
170	24	0	0	0	0	5	0	5	1	0	0
250	178	5	1	5	1	5	2	5	4	0	0
105	12	0	0	5	0	5	1	0	0	0	0
15	21	0	0	0	0	0	0	0	0	0	0
15	481	0	0	0	0	0	12	0	0	0	0
0	92	0	0	0	0	0	0	0	0	0	0
5	7	0	0	0	0	0	0	0	0	0	0
0	25	0	0	0	0	0	0	0	0	0	0
4,255	12,993	20	52	95	243	370	860	195	198	30	24

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

Pend Oreille	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	2.01%	4	205	1,135	0	0	50	176	155	959
Case Mgt & Assmt	1.15%	2	115	4	0	0	40	2	75	2
Chore Services	0.95%	1	95	167	0	0	20	38	75	128
Personal Care	0.59%	4	60	209	0	0	30	86	30	123
Adult Family Home	0.01%	30	0	2	0	0	0	2	0	0
Congregate Care	0.02%	28	0	3	0	0	0	3	0	0
Nursing Home	0.58%	20	60	748	0	0	10	44	50	704
APS-Adult Prot	0.12%	3	10	2	0	0	5	1	10	1
DASA	1.51%	1	155	86	15	16	140	70	0	0
Detoxification	0.07%	24	5	2	0	0	5	2	0	0
ADATSA Assessmnt	0.16%	24	15	3	0	0	15	3	0	0
Residential Tx	0.18%	11	20	26	0	11	15	16	0	0
Outpatient Tx	1.47%	1	150	52	15	5	135	47	0	0
Methadone Tx	0.01%	10	0	0	0	0	0	0	0	0
ADATSA Stipend	0.02%	27	0	3	0	0	0	3	0	0
DCFS	4.88%	4	495	562	435	537	55	25	0	0
CPS Acc Ref-Chld	3.47%	1	350	52	345	52	0	0	0	0
Family Rec Serv	0.23%	3	25	14	25	14	0	0	0	0
First Steps	0.55%	9	55	0	15	0	40	0	0	0
Home Services	0.22%	3	20	4	15	2	10	2	0	0
Interim Care	0.01%	32	0	4	0	0	0	4	0	0
Foster Care	0.90%	2	90	208	80	192	10	15	0	0
Group TX Care	0.18%	1	20	259	15	255	0	4	0	0
Adoption	0.04%	24	5	12	5	12	0	0	0	0
Emp/Trng CC-Chld	0.08%	37	10	6	10	6	0	0	0	0
Therapy CC-Chld	0.19%	32	10	1	10	1	0	0	0	0
DDD	0.28%	34	30	549	5	13	20	536	0	0
DDD Case Mgt	0.22%	33	25	0	5	0	15	0	0	0
RHC-Res Hab Ctr	0.04%	10	5	350	0	3	5	348	0	0
Comm Residential	0.02%	32	0	133	0	0	0	133	0	0
Emp & Training	0.14%	8	15	55	0	1	15	54	0	0
Family Support	0.01%	32	0	4	0	4	0	0	0	0
Prof Services	0.04%	5	5	2	0	2	5	1	0	0
Supp Com'ny	0.03%	23	5	4	0	3	0	0	0	0
DIA	34.54%	1	3,490	4,590	1,595	2,395	1,790	2,133	105	61
Regular AFDC	13.28%	1	1,340	1,825	860	1,196	485	630	0	0
Employable AFDC	7.91%	1	800	806	420	418	375	387	0	0
IA ChildCare-Chld	0.47%	28	45	22	45	21	0	0	0	0
JOBS	0.75%	19	75	18	0	1	75	17	0	0
Pregnancy Grant	0.20%	9	20	17	5	2	15	16	0	0
GA-U and GA-X	2.32%	1	235	282	0	1	230	280	0	1
Aged,Blind,Disbl	2.95%	1	300	78	25	2	215	62	60	14
Food Assistance	32.71%	1	3,305	1,539	1,550	755	1,675	737	80	47
Refugee Grant	0.00%	27	0	0	0	0	0	0	0	0
DJR	0.06%	11	5	87	5	31	0	56	0	0
Parole	0.04%	3	5	13	5	12	0	2	0	0
Community Placemt	0.02%	15	0	37	0	13	0	24	0	0
DJR Institutions	0.03%	14	5	36	0	7	0	29	0	0
DJR Special TX	0.01%	15	0	1	0	0	0	1	0	0
MAA	31.45%	1	3,175	3,816	1,615	893	1,400	2,688	165	235
Eligible No Svc	4.15%	3	420	0	260	0	160	0	0	0
Hosp Inpatient	2.64%	4	265	1,421	50	297	195	1,103	25	22
ER-Outpt & Physn	10.82%	2	1,090	204	555	77	535	127	0	0
Hosp Outpatient	8.48%	1	855	298	225	55	540	224	90	19
Physician&Clinic	22.76%	1	2,300	767	1,090	225	1,085	532	125	11
Psych Services	0.22%	15	20	6	5	1	15	5	0	0
Prescriptions	21.58%	1	2,180	561	990	70	1,045	380	145	110
Dental Care	9.44%	1	955	188	495	75	430	108	30	4
Other Medical	14.51%	1	1,465	282	540	65	845	184	80	33
EPSTDT	3.06%	11	310	16	270	14	40	2	0	0
HMOs	0.23%	9	25	17	15	13	5	4	0	0
Medicare Part B	2.07%	3	210	56	0	0	75	20	135	36
DORA	0.01%	29	0	0	0	0	0	0	0	0
DORA Case Mgt	0.01%	29	0	0	0	0	0	0	0	0
ESL Training	0.00%	11	0	0	0	0	0	0	0	0
DORA Employ Ser	0.00%	14	0	0	0	0	0	0	0	0
Unacc Minor-Ref	0.00%	5	0	0	0	0	0	0	0	0
DVR	0.50%	10	50	71	0	0	50	71	0	0
Regular Case Mgt	0.50%	9	50	42	0	0	50	42	0	0
SE Case Mgt	0.00%	29	0	0	0	0	0	0	0	0
Assess Job Skill	0.00%	34	0	0	0	0	0	0	0	0
Medical/Psych Tx	0.16%	23	15	5	0	0	15	5	0	0
Training & Educ	0.11%	13	10	13	0	0	10	13	0	0
Personal Support	0.19%	12	10	8	0	0	10	8	0	0
Work Support	0.07%	10	5	4	0	0	5	4	0	0
MHD	2.46%	7	250	402	80	64	155	324	10	5
Case Management	0.25%	37	25	16	10	4	10	12	0	0
Crisis Services	0.05%	37	5	3	0	2	5	1	0	0
CMHC Intake	0.97%	9	100	16	30	4	65	12	0	0
Outpatient Tx	2.15%	5	215	190	75	52	130	137	10	2
Medication Mgt	0.17%	33	15	1	0	0	15	1	0	0
Day Treatment	0.00%	38	0	0	0	0	0	0	0	0
State Institutions	0.12%	7	15	165	0	0	0	163	0	2
CSTC	0.00%	22	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.04%	25	5	7	0	3	5	4	0	0
Adlt Res Tx Fac	0.00%	11	0	0	0	0	0	0	0	0
DSHS Agency Total	41.48%	2	4,190	11,298	1,900	3,949	2,050	6,089	235	1,259

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
200	1,115	0	0	5	20	0	0	0	0	0	0
115	4	0	0	5	0	0	0	0	0	0	0
95	164	0	0	0	3	0	0	0	0	0	0
60	192	0	0	0	17	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
60	748	0	0	0	0	0	0	0	0	0	0
10	2	0	0	0	0	0	0	0	0	0	0
130	70	0	0	20	14	0	1	5	1	0	0
5	1	0	0	0	0	0	0	0	0	0	0
10	2	0	0	5	1	0	0	0	0	0	0
15	23	0	0	5	4	0	0	0	0	0	0
130	42	0	0	15	9	0	1	5	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	1	0	0	0	0	0	0
425	452	0	2	30	101	0	0	5	0	30	3
300	45	0	0	20	3	0	0	5	0	30	3
20	13	0	0	0	1	0	0	0	0	0	0
55	0	0	0	0	0	0	0	0	0	0	0
20	4	0	0	0	0	0	0	0	0	0	0
0	4	0	0	0	0	0	0	0	0	0	0
75	179	0	0	15	29	0	0	0	0	0	0
15	193	0	0	5	66	0	0	0	0	0	0
0	6	0	2	0	0	0	0	0	0	0	0
5	5	0	0	0	1	0	0	0	0	0	5
10	1	0	0	0	0	0	0	0	0	0	0
30	549	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0
5	350	0	0	0	0	0	0	0	0	0	0
0	133	0	0	0	0	0	0	0	0	0	0
15	55	0	0	0	0	0	0	0	0	0	0
0	4	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
3,335	4,363	10	10	120	174	5	6	20	36	0	1
1,255	1,708	0	3	70	96	0	0	10	18	0	0
770	777	0	2	25	19	0	2	5	5	0	0
45	20	0	0	0	0	0	0	0	0	0	0
75	17	0	1	0	0	0	0	0	0	0	1
20	16	0	1	0	0	0	0	0	0	0	0
225	276	0	1	5	3	0	0	0	0	0	0
285	77	0	0	10	1	0	2	0	0	0	0
3,165	1,469	5	3	110	54	5	2	20	11	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	87	0	0	0	0	0	0	0	0	0	0
5	13	0	0	0	0	0	0	0	0	0	0
0	37	0	0	0	0	0	0	0	0	0	0
5	36	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
3,020	3,572	5	1	130	178	5	1	20	11	5	51
395	0	0	0	25	0	0	0	0	0	0	0
245	1,274	0	0	20	96	0	0	0	1	0	50
1,040	196	0	0	40	7	0	0	10	1	0	0
820	291	0	0	30	5	0	0	5	1	0	0
2,185	735	5	1	90	27	0	1	15	4	0	0
20	6	0	0	0	0	0	0	0	0	0	0
2,090	542	5	0	70	17	5	0	10	1	0	0
900	179	5	0	40	7	0	0	10	2	0	0
1,400	267	0	0	55	13	0	0	10	1	0	1
295	15	0	0	10	1	0	0	5	0	0	0
15	13	0	0	5	4	0	0	0	0	0	0
205	55	0	0	5	1	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
50	67	0	0	0	2	0	0	0	2	0	0
50	39	0	0	0	2	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	4	0	0	0	0	0	0	0	0	0	0
10	12	0	0	0	0	0	0	0	1	0	0
10	7	0	0	0	1	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
220	387	0	0	10	4	0	0	5	1	10	10
25	16	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
90	15	0	0	5	1	0	0	0	0	0	0
195	178	0	0	5	2	0	0	0	0	15	10
15	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	164	0	0	0	1	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	7	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
3,950	10,661	10	13	155	494	5	8	25	51	45	70

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

Pierce	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.06%	26	6,805	52,301	20	31	2,255	10,395	4,435	41,849
Case Mgt & Assmt	0.36%	22	2,295	255	5	0	1,160	170	1,120	84
Chore Services	0.19%	28	1,225	2,674	5	8	375	1,168	840	1,497
Personal Care	0.35%	20	2,220	8,967	5	4	960	3,780	1,255	5,183
Adult Family Home	0.04%	11	230	98	0	2	195	79	35	17
Congregate Care	0.11%	7	715	1,046	0	5	390	535	325	507
Nursing Home	0.41%	31	2,610	38,935	0	10	335	4,588	2,270	34,322
APS-Adult Prot	0.07%	14	455	75	5	1	125	20	240	41
DASA	0.72%	23	4,595	4,559	630	524	3,940	4,022	25	13
Detoxification	0.13%	9	825	674	5	0	810	667	10	7
ADATSA Assessmnt	0.22%	17	1,400	250	5	1	1,395	249	0	0
Residential Tx	0.14%	20	920	1,588	95	391	825	1,197	0	0
Outpatient Tx	0.49%	28	3,165	1,386	555	130	2,595	1,250	15	5
Methadone Tx	0.04%	2	230	249	0	0	230	247	0	2
ADATSA Stipend	0.18%	9	635	411	0	0	635	411	0	0
DCFS	2.74%	23	17,560	20,130	16,020	19,494	1,220	562	15	6
CPS Acc Ref-Child	1.71%	17	10,970	1,669	10,760	1,640	30	4	0	0
Family Rec Serv	0.22%	4	1,440	1,432	1,405	1,415	15	9	0	0
First Steps	0.16%	33	1,000	0	180	0	810	0	10	0
Home Services	0.04%	36	245	63	135	36	85	19	0	0
Interim Care	0.08%	4	525	1,413	515	1,386	5	18	0	0
Foster Care	0.50%	14	3,200	8,502	2,855	8,060	260	433	5	0
Group TX Care	0.03%	21	170	1,878	165	1,827	5	52	0	0
Adoption	0.07%	16	450	1,476	440	1,463	10	8	0	5
Emp/Tmg CC-Child	0.32%	23	2,040	2,457	2,000	2,447	40	9	0	1
Therapy CC-Child	0.16%	21	1,035	1,240	1,015	1,220	10	10	0	0
DDD	0.45%	5	2,919	38,248	1,135	1,225	1,695	36,282	80	740
DDD Case Mgt	0.39%	10	2,505	0	1,025	0	1,415	0	65	0
RHC-Res Hab Ctr	0.03%	18	200	21,197	5	138	195	20,735	5	324
Comm Residential	0.07%	16	440	12,032	0	0	435	11,781	5	251
Emp & Training	0.09%	19	585	2,345	0	0	565	2,250	20	94
Family Support	0.07%	5	425	1,040	335	847	90	190	0	3
Prof Services	0.03%	7	200	301	90	186	110	115	0	0
Supp Comty	0.02%	27	125	1,121	5	54	120	1,054	0	13
DIA	14.30%	22	91,620	132,286	44,015	73,006	44,450	57,196	3,150	2,082
Regular AFDC	6.96%	17	44,565	66,465	29,260	43,755	15,290	22,702	15	8
Employable AFDC	1.80%	29	11,520	10,045	6,340	5,429	5,180	4,614	0	1
IA ChildCare-Child	0.68%	19	4,390	3,349	4,265	3,305	115	39	10	4
JOBS	0.65%	23	4,160	2,023	105	27	4,055	1,996	0	0
Pregnancy Grant	0.15%	17	975	753	120	85	855	668	0	0
GA-U and GA-X	0.74%	21	4,735	6,360	15	3	4,705	6,337	20	20
Aged,Blind,Disbl	1.68%	12	10,795	4,227	860	253	7,525	2,985	2,405	989
Food Assistance	12.74%	22	81,630	38,306	40,605	20,080	39,195	17,173	1,825	1,052
Refugee Grant	0.08%	5	540	562	120	68	410	491	10	4
DJR	0.04%	20	290	5,078	215	3,638	75	1,440	0	0
Parole	0.02%	14	145	529	100	401	45	127	0	0
Community Placmt	0.02%	19	100	938	80	687	20	251	0	0
DJR Institutions	0.03%	20	165	3,545	125	2,497	40	1,048	0	0
DJR Special TX	0.01%	26	35	67	25	53	5	14	0	0
MAA	13.77%	23	88,250	122,726	43,620	32,746	38,020	80,566	6,160	9,413
Eligible No Svc	1.86%	20	11,935	0	7,010	0	4,215	0	265	0
Hosp Inpatient	1.36%	23	8,720	43,821	1,665	10,862	6,195	31,632	860	1,327
ER-Outlet & Physn	4.35%	21	27,885	6,569	13,520	2,281	13,985	4,254	380	34
Hosp Outpatient	3.44%	20	22,010	9,629	6,395	2,215	13,780	6,818	1,830	596
Physician&Clinic	9.69%	22	62,050	23,787	29,270	7,076	28,540	16,256	4,240	455
Psych Services	0.38%	5	2,460	526	465	141	1,805	371	195	14
Prescriptions	9.40%	22	60,205	17,280	27,035	2,423	27,915	10,591	5,255	4,266
Dental Care	4.13%	20	26,490	5,255	13,385	1,819	11,805	3,031	1,305	404
Other Medical	5.51%	28	35,310	11,989	10,455	4,479	21,585	6,526	3,270	985
EPSDT	2.74%	15	17,545	1,184	15,295	1,053	2,245	130	5	0
HMOs	0.11%	13	700	585	465	396	240	189	0	0
Medicare Part B	1.11%	27	7,090	2,100	5	1	2,535	768	4,550	1,332
DORA	0.89%	3	5,625	1,640	2,615	644	2,840	983	220	13
DORA Case Mgt	0.87%	3	5,580	270	2,555	127	2,805	131	220	12
ESL Training	0.06%	3	405	93	0	0	400	92	5	1
DORA Employ Ser	0.11%	2	695	469	5	2	690	466	0	0
Unacc Minor-Ref	0.02%	1	105	809	65	515	40	294	0	0
DVR	0.32%	26	2,060	3,070	10	12	2,045	3,052	5	6
Regular Case Mgt	0.32%	27	2,025	1,903	10	7	2,015	1,892	5	4
SE Case Mgt	0.01%	26	35	28	0	0	35	28	0	0
Assess Job Skill	0.01%	22	95	46	0	0	95	46	0	0
Medical/Psych Tx	0.14%	27	900	283	5	2	890	280	0	1
Training & Educ	0.07%	27	455	450	0	0	450	449	0	0
Personal Support	0.09%	17	560	229	5	0	555	228	0	1
Work Support	0.04%	29	240	129	0	2	240	127	0	0
MHD	1.53%	23	9,805	53,972	2,915	6,138	5,835	41,720	1,050	6,100
Case Management	0.53%	19	3,400	8,449	950	1,373	1,825	6,016	625	1,059
Crisis Services	0.40%	17	2,580	718	400	374	2,000	320	175	25
CMHC Intake	0.57%	26	3,640	569	1,575	202	1,665	253	400	114
Outpatient Tx	0.93%	22	5,975	5,167	2,280	2,385	3,190	2,547	500	231
Medication Mgt	0.43%	15	2,775	1,027	205	27	2,135	884	430	107
Day Treatment	0.23%	12	1,455	3,239	205	889	1,190	2,264	55	85
State Institutions	0.16%	5	1,025	30,290	5	42	885	26,001	135	4,246
CSTC	0.00%	12	15	579	15	570	0	10	0	0
ITA-Comm Hosp	0.08%	7	540	862	35	275	460	571	40	15
Adlt Res Tx Fac	0.01%	1	80	1,100	0	0	80	1,078	0	22
DSHS Agency Total	18.89%	25	121,005	434,013	58,585	137,459	53,945	236,219	7,610	60,222

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
6,005	47,833	375	2,093	55	307	220	1,399	55	255	95	417
1,990	223	175	20	20	3	70	4	25	3	10	2
1,095	2,313	85	202	10	25	20	84	5	15	10	34
1,795	6,889	180	795	20	111	160	858	30	135	30	179
215	94	10	2	0	0	5	3	0	0	5	0
650	964	40	49	5	7	5	5	5	15	5	7
2,490	37,067	70	995	15	160	25	443	5	81	10	188
380	63	20	3	5	1	10	2	5	0	40	6
3,245	3,230	765	780	355	382	55	40	160	120	10	8
560	457	175	140	50	54	5	2	30	22	0	0
960	170	295	55	95	17	10	1	35	6	5	0
630	1,103	170	235	100	184	5	17	15	24	0	4
2,250	1,028	515	213	235	82	45	14	115	46	5	3
170	180	40	40	10	10	5	5	15	14	0	0
410	291	100	75	105	36	0	0	15	9	0	0
11,885	13,287	2,785	3,746	585	1,086	500	476	440	550	1,370	986
7,570	1,166	1,595	250	325	53	370	53	265	40	845	108
1,120	1,129	190	164	20	14	35	58	40	49	35	19
795	0	110	0	15	0	30	0	40	0	10	0
165	46	60	11	10	2	0	0	10	2	0	1
395	1,078	80	211	10	22	10	29	10	38	15	36
1,995	5,391	720	1,778	235	729	90	249	100	245	55	110
120	1,361	30	299	10	113	5	44	5	61	0	0
235	912	55	159	20	65	5	16	10	36	120	288
1,160	1,343	465	587	45	39	10	15	45	58	310	413
730	862	220	288	40	48	10	11	25	20	10	10
2,445	35,374	215	1,643	35	48	75	335	50	72	90	776
2,155	0	195	0	30	0	70	0	50	0	5	0
185	19,510	10	1,153	0	0	0	211	0	0	5	323
415	11,400	10	234	0	33	0	39	0	34	5	292
545	2,217	25	86	5	9	5	11	5	21	0	0
310	783	35	94	5	5	10	43	5	14	65	99
160	257	15	17	0	0	0	0	0	3	20	23
120	1,032	5	46	0	0	0	18	0	0	0	24
62,215	86,665	15,285	24,155	2,040	3,268	8,095	13,734	2,710	3,391	1,275	773
28,435	42,051	9,295	13,752	1,275	2,036	4,225	6,810	1,275	1,726	55	90
8,525	7,390	1,210	1,016	260	234	1,140	1,108	365	273	15	24
2,325	1,872	930	753	60	44	75	77	60	47	940	557
2,915	1,428	875	428	100	43	130	72	140	51	5	1
745	589	130	94	25	18	40	35	30	17	0	0
3,470	4,773	635	816	130	173	340	445	130	147	30	7
7,770	2,983	1,050	370	145	60	1,600	724	155	64	70	26
55,650	25,326	14,335	6,896	1,900	955	7,095	4,001	2,530	1,063	120	66
145	115	10	6	0	0	385	441	0	0	0	1
130	2,118	120	2,315	10	175	10	272	10	85	5	164
65	193	65	242	10	29	5	23	5	34	0	8
50	443	35	397	5	20	5	28	0	34	0	16
70	1,430	70	1,666	5	124	10	168	5	17	5	140
20	52	10	19	0	1	5	3	0	0	0	1
61,660	89,960	13,385	16,605	2,090	3,072	7,920	9,336	2,815	3,716	380	537
8,120	0	2,315	0	240	0	715	0	480	0	75	0
6,540	31,630	1,090	6,641	225	1,141	515	2,761	325	1,342	25	307
19,740	4,702	4,945	1,160	840	200	1,245	263	1,045	228	70	17
16,060	7,191	3,230	1,255	505	223	1,465	640	675	281	75	39
43,010	16,728	8,695	3,037	1,610	851	6,565	2,410	1,920	692	250	69
1,885	427	230	43	30	7	265	40	40	7	10	2
42,480	13,374	8,280	1,564	1,170	230	6,395	1,832	1,670	237	205	43
18,630	3,797	3,795	618	665	111	2,605	592	695	119	100	19
25,775	9,037	4,810	1,822	870	272	2,825	598	925	235	105	25
11,640	807	3,165	206	245	17	1,650	100	760	48	80	6
520	416	155	145	10	5	5	6	10	12	0	0
6,220	1,851	380	115	50	15	340	92	60	16	35	11
435	70	15	5	0	0	5,180	1,564	15	1	30	1
435	16	15	0	0	0	5,080	252	15	1	30	1
85	18	0	0	0	0	320	74	0	0	0	0
45	35	5	4	0	0	645	429	0	0	0	0
0	0	0	0	0	0	105	809	0	0	0	0
1,775	2,682	150	197	30	28	30	49	40	68	35	46
1,745	1,654	150	136	30	20	30	27	40	37	35	30
30	25	0	2	0	0	0	1	0	1	0	0
80	40	5	2	0	0	5	1	0	1	5	1
780	252	55	13	15	3	20	5	20	5	15	5
405	390	25	25	5	1	10	9	5	16	5	9
495	210	40	9	5	1	10	2	10	5	5	2
205	111	20	10	0	2	5	2	5	4	0	0
8,130	45,945	690	4,510	215	730	455	1,781	200	695	105	311
2,605	6,730	305	711	70	102	320	632	75	229	20	45
2,190	587	230	66	45	16	50	18	50	26	15	4
3,075	487	230	31	80	9	145	28	105	13	5	1
4,960	4,384	355	270	160	134	340	219	135	147	20	13
2,330	864	165	85	40	15	185	45	45	15	10	3
1,240	2,844	130	268	30	56	20	35	30	37	0	0
865	25,995	105	2,846	10	378	25	708	15	184	5	179
15	579	0	0	0	0	0	0	0	0	0	0
395	663	65	95	5	12	15	22	5	9	55	62
75	1,017	5	38	0	7	5	38	0	0	0	0
83,880	327,162	17,845	56,048	2,820	9,396	9,500	28,935	3,795	8,452	3,160	4,019

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

San Juan	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	0.85%	33	100	1,486	0	3	15	150	85	1,333
Case Mgt & Assmt	0.12%	37	15	0	0	0	5	0	10	0
Chore Services	0.20%	27	25	70	0	3	5	25	20	43
Personal Care	0.03%	39	5	8	0	0	0	0	5	8
Adult Family Home	0.00%	34	0	0	0	0	0	0	0	0
Congregate Care	0.00%	36	0	0	0	0	0	0	0	0
Nursing Home	0.68%	14	80	1,407	0	0	5	125	75	1,282
APS-Adult Prot	0.00%	37	0	0	0	0	0	0	0	0
DASA	0.48%	36	55	55	5	1	55	53	0	0
Detoxification	0.03%	35	5	5	0	0	5	5	0	0
ADATSA Assessmnt	0.18%	23	20	3	0	0	20	3	0	0
Residential Tx	0.03%	38	5	5	0	0	5	5	0	0
Outpatient Tx	0.46%	29	55	42	5	1	50	41	0	0
Methadone Tx	0.00%	22	0	0	0	0	0	0	0	0
ADATSA Stipend	0.00%	36	0	0	0	0	0	0	0	0
DCFS	1.14%	38	135	114	125	112	5	0	0	0
CPS Acc Ref-Child	0.39%	39	45	6	45	6	0	0	0	0
Family Rec Serv	0.21%	7	25	17	25	15	0	0	0	0
First Steps	0.05%	38	5	0	0	0	5	0	0	0
Home Services	0.08%	21	10	2	5	2	0	0	0	0
Interim Care	0.00%	36	0	0	0	0	0	0	0	0
Foster Care	0.06%	39	5	40	5	40	0	0	0	0
Group TX Care	0.01%	36	0	1	0	1	0	0	0	0
Adoption	0.02%	32	0	4	0	4	0	0	0	0
Emp/Trng CC-Child	0.38%	18	45	35	45	35	0	0	0	0
Therapy CC-Child	0.17%	18	20	10	20	10	0	0	0	0
DDDD	0.13%	38	15	241	5	0	10	241	0	0
DDDD Case Mgt	0.11%	38	15	0	5	0	10	0	0	0
RHC-Res Hab Ctr	0.02%	28	0	238	0	0	0	238	0	0
Comm Residential	0.00%	35	0	0	0	0	0	0	0	0
Emp & Training	0.03%	35	5	2	0	0	5	2	0	0
Family Support	0.00%	35	0	0	0	0	0	0	0	0
Prof Services	0.02%	19	0	0	0	0	0	0	0	0
Supp Com'ly	0.00%	32	0	0	0	0	0	0	0	0
DIA	4.91%	39	585	516	245	246	315	258	25	11
Regular AFDC	1.53%	39	180	240	115	148	39	92	0	0
Employable AFDC	0.39%	39	45	30	20	14	25	16	0	0
JA ChildCare-Chd	0.03%	38	5	5	5	3	0	1	0	0
JOBS	0.04%	38	5	1	0	0	5	1	0	0
Pregnancy Grant	0.05%	37	5	4	0	1	5	3	0	0
GA-U and GA-X	0.29%	38	35	50	0	0	35	50	0	0
Aged,Blind,Disbl	0.42%	39	50	8	0	0	30	6	15	1
Food Assistance	4.47%	39	530	178	230	80	280	88	20	10
Refugee Grant	0.00%	27	0	0	0	0	0	0	0	0
DJR	0.02%	35	0	50	0	50	0	0	0	0
Parole	0.01%	32	0	8	0	8	0	0	0	0
Community Placmt	0.00%	35	0	0	0	0	0	0	0	0
DJR Institutions	0.01%	35	0	39	0	39	0	0	0	0
DJR Special TX	0.01%	17	0	3	0	3	0	0	0	0
MAA	5.50%	39	655	922	270	99	270	670	105	153
Eligible No Svc	0.77%	39	90	0	55	0	20	0	5	0
Hosp Inpatient	0.66%	38	80	409	5	26	60	365	10	18
ER-Outpt & Physn	0.53%	39	65	13	25	4	40	9	0	0
Hosp Outpatient	1.10%	38	130	64	30	8	80	40	20	15
Physician&Clinic	3.85%	39	460	174	160	35	215	130	80	9
Psych Services	0.03%	39	5	0	0	0	5	0	0	0
Prescriptions	3.41%	39	405	124	135	7	175	42	100	76
Dental Care	1.31%	39	155	17	70	6	65	9	20	2
Other Medical	2.25%	39	270	87	70	9	165	69	35	9
EPSDT	0.81%	39	95	6	65	4	30	2	0	0
HMOs	0.03%	28	5	0	5	0	0	0	0	0
Medicare Part B	0.76%	37	90	29	0	0	15	4	80	25
DORA	0.00%	31	0	0	0	0	0	0	0	0
DORA Case Mgt	0.00%	31	0	0	0	0	0	0	0	0
ESL Training	0.00%	11	0	0	0	0	0	0	0	0
DORA Employ Scr	0.00%	14	0	0	0	0	0	0	0	0
Unacc Minor-Ref	0.00%	5	0	0	0	0	0	0	0	0
DVR	0.08%	39	10	22	0	0	10	22	0	0
Regular Case Mgt	0.08%	39	10	10	0	0	10	10	0	0
SE Case Mgt	0.00%	29	0	0	0	0	0	0	0	0
Assess Job Skill	0.02%	18	0	1	0	0	0	1	0	0
Medical/Psych Tx	0.04%	39	5	2	0	0	5	2	0	0
Training & Educ	0.04%	33	5	5	0	0	5	5	0	0
Personal Support	0.06%	29	5	5	0	0	5	5	0	0
Work Support	0.01%	36	0	0	0	0	0	0	0	0
MHD	1.42%	25	170	334	40	40	100	201	25	82
Case Management	0.43%	24	50	141	0	0	25	79	25	51
Crisis Services	0.07%	34	10	4	0	1	5	3	0	0
CMHC Intake	0.62%	23	75	8	25	3	40	4	10	2
Outpatient Tx	1.25%	15	150	135	40	37	95	93	15	5
Medication Mgt	0.15%	35	20	4	0	0	15	4	0	0
Day Treatment	0.15%	22	20	35	0	0	5	11	10	24
State Institutions	0.01%	39	0	4	0	0	0	4	0	0
CSTC	0.00%	22	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.03%	28	5	3	0	0	5	3	0	0
Adlt Res Tx Fac	0.00%	11	0	0	0	0	0	0	0	0
DSHS Agency Total	8.71%	39	1,035	3,740	425	551	475	1,595	120	1,580

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
100	1,470	0	16	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
25	70	0	0	0	0	0	0	0	0	0	0
5	8	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
80	1,391	0	16	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
55	51	0	0	0	0	0	0	0	2	0	0
5	5	0	0	0	0	0	0	0	0	0	0
20	3	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	0	0	0	0	0	0	0
55	40	0	0	0	0	0	0	0	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
120	102	5	9	0	0	0	0	0	2	10	1
35	5	0	0	0	0	0	0	0	0	10	1
25	16	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
10	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	35	0	5	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	2	0	2	0	0	0	0	0	0	0	0
40	34	0	0	0	0	0	0	0	0	0	0
15	8	0	1	0	0	0	0	0	1	0	0
15	241	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
0	238	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
575	508	0	0	0	0	0	0	5	7	0	0
180	240	0	0	0	0	0	0	0	1	0	0
45	29	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
35	47	0	0	0	0	0	0	0	4	0	0
50	8	0	0	0	0	0	0	0	0	0	0
525	175	0	0	0	0	0	0	5	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	50	0	0	0	0	0	0	0	0	0	0
0	8	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	39	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
640	903	0	4	0	0	5	13	5	3	0	0
90	0	0	0	0	0	0	0	0	0	0	0
75	401	0	1	0	0	5	6	0	1	0	0
60	13	0	0	0	0	0	0	0	0	0	0
125	63	0	0	0	0	5	0	0	0	0	0
445	168	0	0	0	0	5	5	5	1	0	0
5	0	0	0	0	0	0	0	0	0	0	0
400	122	0	2	0	0	0	0	5	0	0	0
155	17	0	0	0	0	0	0	0	0	0	0
260	85	0	0	0	0	5	2	0	0	0	0
90	5	0	0	0	0	5	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
90	28	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	22	0	0	0	0	0	0	0	0	0	0
10	10	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
160	313	0	2	0	4	0	0	5	4	0	10
50	126	0	0	0	4	0	0	0	0	0	10
10	4	0	0	0	0	0	0	0	0	0	0
60	7	0	0	0	0	0	0	10	1	0	0
145	131	0	2	0	0	0	0	5	3	0	0
20	4	0	0	0	0	0	0	0	0	0	0
20	35	0	0	0	0	0	0	0	0	0	0
0	4	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
995	3,661	5	30	5	5	5	14	10	17	10	12

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

Skagit	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.31%	21	1,155	9,477	5	19	245	1,495	905	7,963
Case Mgt & Assmt	0.52%	16	460	13	0	0	115	5	345	9
Chore Services	0.45%	11	400	924	0	4	75	192	320	728
Personal Care	0.32%	23	280	1,177	5	14	90	311	190	852
Adult Family Home	0.00%	33	5	2	0	0	5	2	0	0
Congregate Care	0.07%	17	60	109	0	1	20	40	35	68
Nursing Home	0.55%	22	490	7,247	0	0	65	943	425	6,305
APS-Adult Prot	0.03%	27	25	4	0	0	15	3	5	1
DASA	0.87%	15	770	815	65	67	695	743	10	6
Detoxification	0.12%	12	105	140	0	0	100	137	0	3
ADATSA Assessmnt	0.30%	6	260	43	0	0	260	43	0	0
Residential Tx	0.18%	10	160	313	15	53	145	258	0	1
Outpatient Tx	0.56%	22	495	219	50	13	440	205	5	1
Methadone Tx	0.01%	9	10	5	0	0	10	5	0	0
ADATSA Stipend	0.25%	1	220	95	0	0	220	95	0	0
DCFS	2.96%	18	2,620	3,338	2,170	3,407	385	114	5	1
CPS Acc Ref-Chld	1.45%	26	1,285	185	1,245	180	10	1	0	0
Family Rec Serv	0.08%	32	70	81	65	78	5	2	0	0
First Steps	0.36%	19	325	0	60	0	260	0	0	0
Home Services	0.08%	22	70	35	40	21	25	12	0	0
Interim Care	0.03%	21	30	137	30	137	0	0	0	0
Foster Care	0.37%	22	330	851	300	819	15	26	0	0
Group TX Care	0.09%	2	85	1,476	80	1,413	5	63	0	0
Adoption	0.07%	12	60	186	60	183	0	3	0	0
Emp/Trng CC-Chld	0.68%	10	605	402	535	395	65	6	0	1
Therapy CC-Child	0.17%	17	155	107	135	103	10	1	0	0
DDD	0.33%	26	295	3,842	130	242	160	3,488	5	112
DDD Case Mgt	0.30%	22	270	0	130	0	135	0	5	0
RHC-Res Hab Ctr	0.02%	24	20	2,129	0	0	20	2,023	0	105
Comm Residential	0.06%	20	55	1,181	5	165	50	1,010	0	6
Emp & Training	0.09%	18	85	410	0	0	85	410	0	0
Family Support	0.03%	23	25	37	25	37	0	0	0	0
Prof Services	0.03%	6	30	29	10	12	15	16	5	1
Supp Comty	0.04%	15	35	56	5	28	30	28	0	0
DIA	12.85%	26	11,375	12,626	5,425	6,865	5,520	5,560	410	290
Regular AFDC	5.04%	27	4,460	6,015	2,920	3,962	1,535	2,049	0	3
Employable AFDC	1.42%	34	1,260	937	730	538	530	398	0	0
IA ChildCare-Chd	0.50%	26	440	266	430	259	10	6	0	0
JOBS	0.54%	26	480	203	10	6	470	197	0	0
Pregnancy Grant	0.12%	25	105	74	10	5	100	68	0	0
GA-U and GA-X	0.76%	18	670	827	5	1	670	826	0	0
Aged,Blind,Disbl	1.27%	24	1,120	222	90	8	780	173	250	41
Food Assistance	11.59%	26	10,255	4,066	5,040	2,084	4,940	1,826	260	155
Refugee Grant	0.00%	25	0	2	0	0	0	2	0	0
DJR	0.04%	27	30	517	25	443	5	75	0	0
Parole	0.01%	22	15	50	10	46	0	4	0	0
Community Placmnt	0.01%	24	10	137	10	80	5	57	0	0
DJR Institutions	0.02%	22	20	310	20	296	0	14	0	0
DJR Special TX	0.01%	23	5	20	5	20	0	0	0	0
MAA	13.15%	24	11,640	14,937	5,885	3,919	4,690	9,516	985	1,502
Eligible No Svc	1.71%	23	1,510	0	930	0	465	0	35	0
Hosp Inpatient	1.49%	19	1,320	5,410	200	1,600	925	3,611	195	199
ER-Outpt & Physn	4.01%	23	3,550	761	1,890	267	1,625	492	35	3
Hosp Outpatient	2.95%	27	2,610	1,005	625	196	1,575	681	410	128
Physician&Clinic	9.20%	23	8,145	2,918	3,815	826	3,555	2,036	775	56
Psych Services	0.18%	22	160	49	20	18	140	31	0	0
Prescriptions	8.87%	25	7,850	2,157	3,560	251	3,420	1,259	870	648
Dental Care	3.74%	25	3,305	749	1,810	276	1,345	429	150	44
Other Medical	6.15%	24	5,445	1,428	2,045	371	2,865	861	535	197
EPSDT	2.37%	20	2,095	133	1,675	107	420	26	0	0
HMOs	0.02%	31	20	15	10	8	10	7	0	0
Medicare Part B	1.20%	24	1,060	310	0	0	295	83	765	227
DORA	0.02%	28	15	1	10	0	5	0	0	0
DORA Case Mgt	0.02%	28	15	1	10	0	5	0	0	0
ESL Training	0.00%	11	0	0	0	0	0	0	0	0
DORA Employ Ser	0.00%	14	0	0	0	0	0	0	0	0
Unacc Minor-Ref	0.00%	5	0	0	0	0	0	0	0	0
DVR	0.69%	4	615	984	5	7	605	972	0	5
Regular Case Mgt	0.67%	4	590	551	5	5	585	544	0	2
SE Case Mgt	0.03%	6	25	28	0	0	25	28	0	0
Assess Job Skill	0.06%	2	55	31	0	0	55	31	0	0
Medical/Psych Tx	0.39%	2	345	96	5	2	340	94	0	0
Training & Educ	0.16%	4	140	96	0	0	140	95	0	1
Personal Support	0.18%	3	155	122	0	0	155	119	0	3
Work Support	0.11%	4	100	61	0	0	95	61	0	0
MHD	2.36%	8	2,085	6,654	530	1,007	1,325	5,030	220	572
Case Management	0.76%	12	670	792	225	213	370	524	75	54
Crisis Services	0.51%	9	455	271	50	16	375	240	25	6
CMHC Intake	0.94%	11	835	152	240	34	470	78	125	26
Outpatient Tx	1.55%	9	1,370	1,203	445	404	830	724	95	62
Medication Mgt	0.72%	2	635	112	75	8	510	93	50	9
Day Treatment	0.24%	10	210	635	75	266	115	317	20	47
State Institutions	0.10%	11	90	2,753	0	0	85	2,390	10	363
CSTC	0.00%	22	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.06%	17	50	121	5	66	40	51	5	4
Adlt Res Tx Fac	0.00%	6	0	6	0	0	0	6	0	0
DSHS Agency Total	19.55%	23	17,300	53,391	8,115	15,976	7,610	26,991	1,410	10,362

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
1,100	9,157	0	5	30	123	0	7	20	131	5	54
430	12	0	0	20	1	0	0	10	0	0	0
375	873	0	2	10	20	0	0	10	29	0	0
255	1,085	0	0	15	49	0	6	10	37	0	0
5	2	0	0	0	0	0	0	0	0	0	0
55	109	0	0	0	0	0	0	0	0	0	0
475	7,072	0	3	5	53	0	0	5	65	5	54
25	4	0	0	0	0	0	0	0	0	0	0
660	690	10	9	40	45	5	34	55	37	45	0
85	91	0	1	10	10	0	34	5	5	0	0
240	40	0	0	10	2	0	0	5	1	0	0
140	270	0	7	15	20	0	0	5	16	0	0
425	196	5	2	20	7	0	0	45	14	0	0
10	4	0	0	0	1	0	0	0	0	0	0
205	89	0	0	10	4	0	0	0	1	0	0
1,710	2,669	30	211	140	299	10	33	515	243	210	83
895	130	10	2	80	13	0	0	130	19	170	21
65	72	0	0	0	2	0	0	5	5	0	1
230	0	5	0	15	0	0	0	75	0	0	0
60	33	0	0	5	0	0	0	5	1	0	0
25	129	0	4	0	2	0	0	0	0	0	2
225	554	15	37	50	206	0	0	20	16	20	37
70	1,220	5	151	5	55	0	31	0	9	0	11
40	162	5	8	0	9	0	0	0	0	15	8
280	215	5	1	10	6	10	2	300	177	0	2
115	81	5	8	10	5	0	0	25	11	0	1
265	3,816	5	0	10	15	0	0	15	8	0	1
240	0	5	0	10	0	0	0	15	0	0	0
20	2,129	0	0	0	0	0	0	0	0	0	0
55	1,181	0	0	0	0	0	0	0	0	0	0
80	388	0	0	0	14	0	0	0	8	0	0
20	36	0	0	0	0	0	0	0	0	0	0
30	29	0	0	0	0	0	0	0	0	0	0
35	53	0	0	0	0	0	0	0	0	0	3
8,430	9,927	60	63	470	723	40	55	2,370	1,856	10	2
1,475	4,747	30	33	225	379	20	23	720	833	0	0
865	641	5	2	100	92	10	9	280	193	0	0
380	244	5	3	20	8	0	0	35	10	0	0
420	184	0	1	10	2	0	0	50	17	0	0
95	64	0	1	0	1	0	2	10	6	0	0
585	754	5	5	15	30	5	2	60	36	0	0
1,090	177	5	1	45	18	5	0	65	26	5	0
7,480	3,099	55	19	400	194	30	18	2,290	734	5	2
0	1	0	0	0	0	0	1	0	0	0	0
20	367	0	34	5	41	0	27	5	48	0	0
10	35	0	4	0	7	0	0	0	4	0	0
10	88	0	0	0	2	0	27	0	20	0	0
10	230	0	30	5	32	0	0	5	19	0	0
5	15	0	0	0	0	0	0	0	5	0	0
8,760	11,879	70	80	480	922	40	50	2,270	1,982	20	23
1,025	0	15	0	50	0	5	0	420	0	0	0
1,015	4,117	5	38	65	450	5	12	230	789	0	3
2,630	599	25	5	180	42	0	0	700	114	10	1
2,140	794	15	3	135	69	10	8	300	129	5	1
6,295	2,221	40	14	370	163	30	10	1,390	505	15	4
155	44	0	5	5	1	0	0	0	0	0	0
6,135	1,900	35	6	325	76	35	8	1,305	158	15	9
2,645	619	15	4	140	35	15	5	480	84	10	2
4,205	1,178	25	4	225	76	25	5	955	163	5	2
1,560	102	5	1	60	4	5	0	455	27	5	0
20	13	0	0	0	0	0	1	0	0	0	0
995	291	0	0	25	6	0	1	40	11	0	1
10	0	0	0	0	0	5	0	0	0	0	0
10	0	0	0	0	0	5	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
515	836	5	10	10	15	5	4	70	98	15	21
495	458	5	4	5	7	5	3	70	68	15	11
20	26	0	0	0	2	0	0	0	0	0	0
45	26	0	1	0	0	0	0	5	3	5	2
290	83	0	1	5	1	0	0	45	9	5	2
120	86	0	1	5	2	0	0	10	4	5	2
135	103	0	2	0	3	0	0	10	9	5	4
85	54	0	1	0	1	0	0	5	5	0	0
1,755	5,936	20	110	65	65	25	72	200	414	20	57
545	683	10	13	35	24	10	16	70	56	0	1
405	238	5	1	5	2	5	5	25	15	5	10
700	118	10	1	15	3	5	1	110	15	0	14
1,140	1,043	20	19	50	15	20	21	140	89	5	16
570	103	5	1	10	2	10	1	35	4	5	3
195	559	5	9	5	17	5	25	5	25	0	0
85	2,530	0	51	0	0	0	0	5	172	0	0
0	0	0	0	0	0	0	0	0	0	0	0
35	95	0	1	0	2	0	0	0	9	10	14
0	6	0	0	0	0	0	0	0	0	0	0
12,705	45,277	110	523	665	2,247	75	283	3,475	4,817	270	244

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

Skamania	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	0.76%	37	70	221	0	0	20	70	45	151
Case Mgt & Assmt	0.13%	36	10	1	0	0	5	0	10	1
Chore Services	0.28%	24	25	40	0	0	5	9	20	31
Personal Care	0.44%	11	40	142	0	0	10	39	30	103
Adult Family Home	0.11%	2	10	16	0	0	5	2	5	14
Congregate Care	0.00%	36	0	0	0	0	0	0	0	0
Nursing Home	0.06%	39	5	20	0	0	5	19	0	1
APS-Adult Prot	0.08%	11	5	1	0	0	0	0	5	0
DASA	0.70%	26	65	53	15	4	50	48	0	1
Detoxification	0.02%	38	0	2	0	1	0	1	0	0
ADATSA Assessmt	0.19%	20	15	3	0	0	15	3	0	0
Residential Tx	0.12%	23	10	16	0	2	10	14	0	0
Outpatient Tx	0.69%	14	60	30	10	1	50	28	0	1
Methodone Tx	0.00%	22	0	0	0	0	0	0	0	0
ADATSA Stipend	0.05%	22	5	3	0	0	5	3	0	0
DCFS	2.63%	26	235	390	200	375	30	11	0	0
CPS Acc Ref-Child	1.20%	32	110	16	105	16	0	0	0	0
Family Rec Serv	0.06%	36	5	12	5	12	0	0	0	0
First Steps	0.32%	21	30	0	5	0	25	0	0	0
Home Services	0.13%	14	10	2	10	1	0	1	0	0
Interim Care	0.03%	19	5	16	5	16	0	0	0	0
Foster Care	0.59%	5	55	153	50	142	0	10	0	0
Group TX Care	0.02%	25	0	27	0	27	0	0	0	0
Adoption	0.01%	35	0	5	0	5	0	0	0	0
Emp/Trng CC-Child	0.31%	24	30	21	25	20	0	0	0	0
Therapy CC-Child	0.72%	1	65	136	65	136	0	0	0	0
DDD	0.39%	17	35	122	30	17	5	105	0	0
DDD Case Met	0.38%	12	35	0	30	0	5	0	0	0
RHC-Res Hab Ctr	0.01%	35	0	105	0	0	0	105	0	0
Comm Residential	0.00%	35	0	0	0	0	0	0	0	0
Emp & Training	0.01%	37	0	0	0	0	0	0	0	0
Family Support	0.09%	1	10	16	10	16	0	0	0	0
Prof Services	0.02%	11	0	1	0	1	0	0	0	0
Supp Com'ity	0.00%	32	0	0	0	0	0	0	0	0
DIA	18.53%	13	1,670	2,201	765	1,156	870	1,023	35	23
Regular AFDC	7.55%	12	680	937	435	598	245	339	0	0
Employable AFDC	3.63%	11	325	298	175	160	150	138	0	0
IA ChildCare-Chd	1.00%	6	90	48	85	47	5	1	0	0
JOBS	1.39%	5	125	56	0	0	125	56	0	0
Pregnancy Grant	0.07%	35	5	4	0	0	5	3	0	0
GA-U and GA-X	1.04%	8	95	114	0	0	95	114	0	0
Aged,Blind,Disbl	1.11%	30	100	18	5	1	70	11	25	6
Food Assistance	17.23%	12	1,550	720	715	351	810	353	30	17
Refugee Grant	0.00%	27	0	0	0	0	0	0	0	0
DJR	0.03%	28	5	56	0	56	0	0	0	0
Parole	0.02%	15	0	6	0	6	0	0	0	0
Community Placmt	0.00%	35	0	0	0	0	0	0	0	0
DJR Institutions	0.02%	24	0	50	0	50	0	0	0	0
DJR Special TX	0.00%	34	0	0	0	0	0	0	0	0
MAA	15.52%	20	1,395	1,488	725	335	600	1,034	75	119
Eligible No Svc	1.88%	19	170	0	105	0	55	0	5	0
Hosp Inpatient	1.42%	21	130	470	20	81	95	376	15	13
ER-Outpt & Physn	5.09%	18	460	122	210	36	245	85	5	0
Hosp Outpatient	3.94%	17	355	98	80	17	235	74	40	7
Physician&Clinic	10.88%	19	980	289	475	78	455	208	50	3
Psych Services	0.10%	32	10	2	5	1	5	1	0	0
Prescriptions	10.62%	20	955	219	440	25	450	137	65	58
Dental Care	5.65%	9	510	113	270	41	230	67	15	6
Other Medical	6.40%	23	575	120	225	32	310	71	45	17
FPSTJ	2.65%	16	240	15	210	13	25	1	0	0
HMOs	0.20%	11	20	15	15	10	5	5	0	0
Medicare Part B	0.96%	31	85	25	0	0	30	9	55	16
DORA	0.02%	26	0	0	0	0	0	0	0	0
DORA Case Met	0.02%	26	0	0	0	0	0	0	0	0
ESI Training	0.00%	11	0	0	0	0	0	0	0	0
DORA Employ Ser	0.00%	14	0	0	0	0	0	0	0	0
Unacc Minor-Ref	0.00%	5	0	0	0	0	0	0	0	0
DVR	0.27%	31	25	27	0	0	25	27	0	0
Regular Case Mgt	0.27%	31	25	21	0	0	25	20	0	0
SE Case Mgt	0.00%	29	0	0	0	0	0	0	0	0
Assess Job Skill	0.00%	34	0	0	0	0	0	0	0	0
Medical/Psych Tx	0.14%	26	15	3	0	0	15	3	0	0
Training & Educ	0.06%	30	5	1	0	0	5	1	0	0
Personal Support	0.09%	16	10	2	0	0	10	2	0	0
Work Support	0.00%	37	0	0	0	0	0	0	0	0
MHD	1.84%	15	165	230	45	63	120	165	0	1
Case Management	0.14%	38	15	18	5	1	10	18	0	0
Crisis Services	0.21%	24	20	3	5	0	15	2	0	0
CMHC Intake	0.75%	20	70	9	30	4	40	5	0	0
Outpatient Tx	1.64%	8	150	141	45	51	100	90	5	1
Medication Mgt	0.64%	4	55	10	5	0	55	10	0	0
Day Treatment	0.04%	35	5	14	0	7	5	7	0	0
State Institutions	0.01%	38	0	9	0	0	0	9	0	0
CSTC	0.00%	22	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.08%	9	5	24	0	0	5	24	0	0
Adit Res Tx Fac	0.00%	11	0	0	0	0	0	0	0	0
DSHS Agency Total	22.44%	18	2,020	4,786	940	2,005	980	2,483	90	294

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
65	212	5	3	0	6	0	0	0	0	0	0
10	1	0	0	0	0	0	0	0	0	0	0
25	37	0	3	0	0	0	0	0	0	0	0
40	137	0	0	0	5	0	0	0	0	0	0
10	16	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	20	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
60	50	0	0	0	2	0	0	5	1	0	0
0	2	0	0	0	0	0	0	0	0	0	0
15	2	0	0	0	0	0	0	0	0	0	0
10	16	0	0	0	0	0	0	0	0	0	0
60	29	0	0	0	1	0	0	5	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
200	259	0	0	10	34	5	49	10	45	10	2
90	13	5	0	5	0	0	0	0	0	10	2
5	10	0	0	0	0	0	0	0	3	0	0
30	0	0	0	0	0	0	0	0	0	0	0
10	1	0	0	0	0	0	1	0	0	0	0
0	4	0	0	0	0	0	12	0	0	0	0
35	68	0	0	10	32	5	21	5	32	0	0
0	11	0	0	0	0	0	16	0	0	0	0
0	5	0	0	0	0	0	0	0	0	0	0
25	21	0	0	5	0	0	0	0	1	0	0
60	125	0	0	5	2	0	0	5	10	0	0
35	122	0	0	0	0	0	0	0	0	0	0
35	0	0	0	0	0	0	0	0	0	0	0
0	105	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	16	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,550	2,029	0	3	55	87	5	18	40	58	20	7
640	871	0	0	15	29	5	11	20	26	0	0
300	261	0	2	20	27	0	0	5	8	0	0
80	43	0	0	0	0	5	1	0	0	5	3
120	54	0	0	0	1	0	1	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
90	110	0	0	5	1	0	0	0	4	0	0
95	17	0	0	5	1	0	0	0	0	0	0
1,445	663	0	1	55	28	5	4	35	20	10	3
0	0	0	0	0	0	0	0	0	0	0	0
0	39	0	0	0	17	0	0	0	0	0	0
0	0	0	0	0	6	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	39	0	0	0	11	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,305	1,389	0	8	50	45	10	19	30	26	5	1
150	0	0	0	10	0	0	0	5	0	0	0
120	436	0	4	0	11	0	9	5	9	0	0
425	111	5	0	20	4	5	1	5	6	0	0
335	84	0	1	10	7	0	4	5	2	0	0
915	268	5	1	30	12	10	3	20	5	0	0
5	1	0	0	0	0	0	0	0	0	0	0
895	214	5	0	30	3	10	1	20	1	0	0
480	108	0	0	10	2	5	0	10	2	0	0
540	112	0	1	15	5	5	0	10	1	0	0
225	14	0	0	5	0	5	0	5	0	0	0
20	15	0	0	0	0	0	0	0	0	0	0
85	25	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
25	26	0	0	0	0	0	0	0	0	0	0
25	20	0	0	0	0	0	0	0	0	0	1
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	3	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
10	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
150	217	0	0	5	1	5	4	5	8	0	1
15	18	0	0	0	0	0	0	0	0	0	0
15	2	0	0	0	0	0	0	0	0	0	0
60	8	0	0	0	0	0	0	5	1	0	0
135	130	0	0	0	0	5	4	5	7	0	1
55	10	0	0	0	0	0	0	0	0	0	0
5	14	0	0	0	0	0	0	0	0	0	0
0	9	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	24	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,855	4,343	5	14	65	191	10	90	45	137	35	11

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

Snohomish	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	0.83%	34	4,235	39,023	15	112	1,085	7,624	3,100	31,283
Case Mgt & Assmt	0.30%	26	1,500	73	5	0	520	46	975	29
Chore Services	0.18%	31	935	1,777	5	26	205	555	725	1,197
Personal Care	0.25%	30	1,260	4,105	5	6	520	1,851	740	2,248
Adult Family Home	0.02%	17	120	67	0	0	75	46	45	22
Congregate Care	0.07%	16	340	471	0	0	125	176	215	296
Nursing Home	0.40%	32	2,040	32,384	5	80	275	4,909	1,760	27,395
APS-Adult Prot	0.03%	25	170	34	0	0	50	10	90	19
DASA	0.56%	35	2,845	2,800	370	400	2,400	2,295	80	105
Detoxification	0.14%	8	710	585	5	9	645	489	55	87
ADATSA Assessmnt	0.19%	19	980	171	15	2	965	169	0	0
Residential Tx	0.08%	33	395	796	75	296	315	498	0	1
Outpatient Tx	0.35%	36	1,755	1,017	295	92	1,440	908	20	17
Methadone Tx	0.01%	6	70	58	0	0	70	58	0	0
ADATSA Stipend	0.04%	24	230	173	0	0	230	173	0	0
DCFS	2.33%	30	11,840	10,422	10,245	9,872	1,020	377	10	3
CPS Acc Ref-Child	1.57%	22	7,980	1,199	7,655	1,151	30	4	0	0
Family Rec Serv	0.12%	25	610	533	515	484	55	24	0	2
First Steps	0.17%	32	890	0	125	0	760	0	0	0
Home Services	0.06%	28	315	190	165	99	65	41	0	0
Interim Care	0.01%	30	75	264	75	264	0	0	0	0
Foster Care	0.32%	29	1,630	4,367	1,390	4,152	105	174	5	1
Group TX Care	0.01%	33	75	1,210	70	1,177	0	33	0	0
Adoption	0.04%	22	225	698	215	629	10	69	0	0
Emp/Trng CC-Child	0.20%	32	1,015	1,195	1,000	1,185	10	8	0	0
Therapy CC-Child	0.15%	23	740	762	715	727	10	24	0	0
DDD	0.36%	21	1,805	18,140	720	865	1,040	16,889	45	383
DDD Case Mgt	0.32%	21	1,625	0	660	0	930	0	40	0
RHC-Res Hab Ctr	0.02%	27	85	9,666	5	482	80	9,065	0	119
Comm Residential	0.06%	22	305	6,077	0	0	300	5,923	5	154
Emp & Training	0.10%	16	525	1,478	0	1	495	1,408	25	70
Family Support	0.04%	14	190	379	180	354	10	16	0	0
Prof Services	0.02%	14	105	99	35	26	70	71	0	0
Supp Comty	0.03%	20	170	420	5	1	160	382	5	34
DJA	9.37%	35	47,585	69,177	22,130	36,531	23,540	31,342	1,910	1,304
Regular AFDC	4.33%	34	21,990	32,041	14,015	20,439	7,975	11,601	0	0
Employable AFDC	1.32%	35	6,725	6,063	3,670	3,271	3,055	2,792	0	0
IA ChildCare-Child	0.59%	25	2,990	2,933	2,840	2,900	145	32	5	1
JOBS	0.47%	28	2,375	1,226	35	13	2,340	1,213	0	0
Pregnancy Grant	0.09%	28	480	419	45	40	430	379	0	0
GA-U and GA-X	0.62%	24	3,165	4,653	10	13	3,140	4,624	20	16
Aged,Blind,Disbl	1.03%	34	5,255	2,172	390	117	3,450	1,408	1,415	646
Food Assistance	8.21%	35	41,715	19,078	20,115	9,716	20,505	8,733	1,095	628
Refugee Grant	0.07%	8	355	405	35	19	300	374	20	12
DJR	0.04%	24	210	3,747	150	2,655	60	1,021	0	0
Parole	0.02%	21	80	238	45	126	40	112	0	0
Community Placmnt	0.01%	28	45	550	35	383	10	167	0	0
DJR Institutions	0.03%	15	145	2,890	110	2,091	35	798	0	0
DJR Special TX	0.01%	22	35	69	25	55	10	15	0	0
MAA	9.59%	35	48,705	69,826	22,840	16,262	21,455	47,375	4,095	6,189
Eligible No Svc	1.30%	32	6,605	0	3,810	0	2,310	0	165	0
Hosp Inpatient	1.03%	34	5,220	24,309	815	3,660	3,765	17,815	640	833
ER-Outpt & Physn	2.92%	32	14,815	4,224	7,055	1,371	7,630	2,818	125	36
Hosp Outpatient	2.26%	33	11,475	5,135	2,695	822	7,570	3,923	1,210	390
Physician&Clinic	6.94%	33	35,235	13,627	15,735	3,554	16,600	9,774	2,900	299
Psych Services	0.16%	25	830	282	175	97	640	184	20	1
Prescriptions	6.62%	34	33,635	10,170	14,075	1,193	15,965	6,292	3,595	2,685
Dental Care	2.59%	35	13,165	2,567	6,020	792	6,135	1,571	1,010	204
Other Medical	4.09%	35	20,765	7,472	5,370	2,179	13,015	4,443	2,380	850
EPSDT	1.47%	34	7,450	524	6,030	442	1,415	82	0	0
HMOs	0.06%	19	320	231	215	152	110	79	0	0
Medicare Part B	0.87%	34	4,395	1,285	0	0	1,325	394	3,065	891
DORA	0.43%	7	2,210	346	745	93	1,330	247	130	6
DORA Case Mgt	0.43%	7	2,200	97	740	34	1,330	57	130	6
ESL Training	0.02%	6	115	27	0	0	115	27	0	0
DORA Employ Ser	0.09%	5	465	163	0	0	460	163	0	0
Unacc Minor-Ref	0.00%	4	5	59	5	59	0	0	0	0
DVR	0.35%	24	1,780	2,555	25	20	1,750	2,529	5	6
Regular Case Mgt	0.34%	24	1,720	1,503	25	13	1,690	1,486	5	4
SE Case Mgt	0.01%	19	65	55	0	0	65	55	0	0
Assess Job Skill	0.03%	8	170	91	0	1	165	90	0	0
Medical/Psych Tx	0.17%	22	880	246	10	3	865	242	0	1
Training & Educ	0.08%	24	405	328	0	2	405	325	0	1
Personal Support	0.06%	27	325	178	0	0	320	178	0	0
Work Support	0.06%	20	290	153	0	0	285	153	0	0
MHD	1.14%	30	5,790	21,594	1,670	3,466	3,385	14,448	730	3,640
Case Management	0.33%	32	1,655	3,012	180	317	980	2,255	490	429
Crisis Services	0.12%	31	600	259	65	26	500	211	35	9
CMHC Intake	0.49%	29	2,510	340	890	116	1,360	183	255	41
Outpatient Tx	0.88%	26	4,465	4,273	1,530	1,949	2,475	1,996	455	314
Medication Mgt	0.35%	22	1,790	485	130	19	1,240	343	420	122
Day Treatment	0.17%	20	860	3,072	125	719	460	1,469	270	882
State Institutions	0.07%	23	340	8,735	0	0	295	6,899	45	1,836
CSTC	0.00%	18	10	240	5	233	0	7	0	0
ITA-Comm Hosp	0.06%	19	280	327	15	86	240	235	30	6
Adlt Res Tx Fac	0.00%	3	20	145	0	0	20	143	0	2
DSHS Agency Total	13.82%	35	70,180	237,630	33,100	70,276	30,920	124,216	5,230	42,919

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
4,075	37,823	35	336	50	263	45	378	20	123	10	100
1,425	771	15	1	25	2	25	1	5	0	5	0
905	1,731	10	8	10	17	5	13	5	8	0	0
1,180	3,753	15	55	25	67	30	181	5	11	5	37
115	66	0	0	0	0	0	0	0	0	0	0
325	458	0	3	5	8	0	0	5	4	0	0
1,990	31,620	15	259	10	160	10	183	10	99	5	62
165	32	0	0	5	1	0	0	0	0	0	0
2,555	2,565	65	60	140	97	40	34	45	44	5	1
655	539	10	6	30	23	0	0	10	16	0	0
875	154	45	8	45	7	0	0	5	1	0	0
360	726	15	25	10	22	10	11	5	12	0	0
1,565	938	30	11	100	36	30	22	25	10	0	0
65	56	0	1	0	0	0	0	0	1	0	0
205	150	10	10	10	8	0	0	5	4	0	0
9,250	8,022	350	509	485	612	215	210	180	441	1,355	628
6,440	978	200	33	310	50	135	20	80	12	820	105
535	451	25	20	15	35	15	10	10	5	10	11
765	0	25	0	10	0	30	0	20	0	45	0
235	166	10	2	45	11	5	3	10	5	10	2
65	246	0	7	0	2	0	2	5	7	0	0
1,180	3,282	95	279	120	367	35	106	60	258	140	75
65	1,043	0	6	0	4	5	58	5	99	0	0
130	512	25	70	5	10	0	1	10	18	60	87
640	746	35	59	25	31	15	8	15	18	280	333
600	595	30	33	75	102	0	2	20	16	10	14
1,670	17,587	25	199	20	187	35	97	20	40	35	29
1,525	0	25	0	20	0	30	0	20	0	10	0
85	9,428	0	119	0	120	0	0	0	0	0	0
295	5,867	0	61	5	42	5	74	0	33	0	0
505	1,422	5	16	5	15	5	14	5	7	0	4
170	348	5	2	0	7	5	8	0	0	10	5
95	94	0	0	0	3	0	0	0	1	5	2
150	399	0	2	0	0	0	1	0	0	15	18
41,110	59,796	1,295	2,120	1,350	2,239	2,215	3,460	870	1,073	740	489
19,180	27,964	765	1,067	825	1,191	800	1,289	395	503	25	26
5,795	5,115	130	129	290	243	350	423	125	100	30	53
2,260	2,372	95	99	50	41	35	42	50	36	500	344
2,085	1,096	90	44	60	17	100	47	45	21	0	1
445	396	10	9	10	6	5	3	5	5	0	0
2,765	4,122	125	185	65	81	145	196	50	61	15	8
4,465	1,747	80	26	100	51	495	303	70	29	45	15
36,600	16,639	1,185	550	1,220	608	1,835	928	790	316	85	37
155	177	0	5	0	0	200	222	0	0	0	1
175	3,193	10	148	15	282	5	63	5	39	0	22
70	198	5	20	5	11	0	8	0	0	0	0
40	465	0	9	0	29	0	13	0	34	0	0
125	2,476	5	111	10	234	5	42	0	5	0	22
30	54	0	8	5	8	0	0	0	0	0	0
42,575	62,044	1,245	1,650	1,375	1,693	2,260	2,942	1,015	1,208	235	286
5,810	0	210	0	140	0	225	0	180	0	35	0
4,670	21,542	100	575	160	608	160	912	115	550	15	121
13,060	3,756	495	138	540	160	345	81	330	83	50	7
10,170	4,631	285	95	265	121	480	199	225	68	55	21
30,555	11,865	855	277	1,090	426	1,910	743	665	259	160	56
770	263	25	7	5	3	15	5	15	3	5	2
29,350	9,165	810	149	955	166	1,805	561	580	90	135	39
11,465	2,225	305	49	275	51	825	189	240	42	55	11
18,315	6,724	455	319	550	127	990	193	375	88	90	21
6,565	465	205	14	245	13	245	18	160	11	35	3
275	202	25	15	10	6	5	5	5	1	5	3
4,115	1,207	40	12	40	13	140	37	45	12	15	4
830	125	15	3	0	0	1,325	216	5	0	35	2
830	34	15	0	0	0	1,320	61	5	0	35	2
55	14	0	1	0	0	60	12	0	0	0	0
235	77	5	2	0	0	225	84	0	0	0	0
0	0	0	0	0	0	5	59	0	0	0	0
1,620	2,348	25	32	20	28	20	30	30	35	75	82
1,560	1,369	20	20	20	15	20	17	25	22	75	60
60	52	0	1	0	0	0	0	0	2	0	0
155	85	5	1	0	0	5	1	5	1	0	1
795	229	15	2	10	3	10	3	15	3	40	5
375	309	5	2	0	0	5	5	5	4	15	8
300	172	5	1	0	0	5	0	5	1	10	4
265	132	5	4	0	9	5	3	5	2	10	4
5,110	19,937	105	415	105	170	95	252	315	735	60	86
1,525	2,790	25	86	25	33	30	48	40	42	5	13
520	223	35	6	15	7	15	3	15	7	0	13
2,175	296	35	5	35	4	35	4	225	29	10	2
3,945	3,688	65	54	90	67	70	65	280	381	15	18
1,655	490	30	5	30	9	35	10	35	9	5	2
800	2,833	15	59	10	49	10	19	20	107	5	5
320	8,411	10	169	0	0	5	25	5	123	0	6
5	228	0	0	0	0	0	4	0	8	0	0
220	246	5	31	0	0	0	0	10	24	40	26
20	145	0	0	0	0	0	0	0	0	0	0
59,740	213,441	1,700	5,472	1,930	5,573	2,900	7,682	1,545	3,738	2,365	1,724

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

Spokane	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.49%	15	5,720	45,830	20	44	1,605	9,883	4,010	35,892
Case Mgt & Assmt	0.57%	15	2,205	98	5	0	765	57	1,430	41
Chore Services	0.34%	18	1,305	2,421	0	3	265	561	1,035	1,857
Personal Care	0.44%	12	1,675	6,172	10	37	775	2,689	890	3,447
Adult Family Home	0.08%	3	290	133	0	0	220	104	75	29
Congregate Care	0.07%	15	265	390	0	1	105	176	155	213
Nursing Home	0.64%	18	2,450	36,401	0	2	405	6,222	2,045	30,177
APS-Adult Prot	0.14%	2	535	76	5	0	170	24	275	41
DASA	0.99%	10	3,785	4,076	460	400	3,300	3,663	25	13
Detoxification	0.24%	4	905	429	10	5	875	417	20	7
ADATSA Assessmt	0.32%	5	1,210	205	0	0	1,205	204	5	0
Residential Tx	0.28%	5	1,090	1,859	75	244	1,015	1,613	0	2
Outpatient Tx	0.54%	24	2,080	1,157	405	138	1,675	1,016	5	3
Methadone Tx	0.01%	7	45	85	0	0	45	85	0	0
ADATSA Stipend	0.18%	4	675	325	0	0	675	325	0	0
DCFS	2.94%	20	11,295	14,953	9,340	14,322	1,805	596	10	2
CPS Acc Ref-Chld	1.38%	28	5,285	692	5,225	685	15	2	0	0
Family Rec Serv	0.22%	5	835	823	785	769	30	39	0	0
First Steps	0.31%	23	1,185	0	160	0	1,025	0	0	0
Home Services	0.19%	5	745	124	270	56	450	66	0	0
Interim Care	0.07%	7	250	599	240	583	5	14	0	0
Foster Care	0.55%	7	2,105	4,916	1,655	4,658	395	250	5	1
Group TX Care	0.07%	3	260	4,466	240	4,287	15	177	0	0
Adoption	0.09%	6	345	1,044	330	1,007	10	37	0	0
Emp/Erg CC-Child	0.39%	17	1,495	1,716	1,485	1,715	10	1	0	0
Therapy CC-Child	0.21%	13	800	574	775	561	15	10	5	0
DDD	0.44%	8	1,690	36,961	520	1,888	1,070	33,961	100	1,112
DDD Case Mgt	0.37%	13	1,435	0	495	0	850	0	90	0
RHC-Res Hab Ctr	0.06%	2	225	25,034	10	1,059	210	23,480	5	495
Comm Residential	0.09%	13	355	8,976	0	176	325	8,307	30	493
Emp & Training	0.11%	14	410	1,719	0	4	385	1,593	20	122
Family Support	0.04%	9	170	668	145	628	25	40	0	0
Prof Services	0.02%	13	85	79	20	14	60	65	0	0
Supp Comty	0.04%	13	160	455	10	6	145	448	0	0
DIA	16.27%	20	62,405	96,679	28,390	50,757	31,855	44,871	2,125	1,048
Regular AFDC	7.26%	13	27,835	41,875	17,730	26,551	10,105	15,323	0	1
Employable AFDC	3.05%	15	11,705	11,464	6,235	6,040	5,470	5,421	0	3
IA ChildCare-Chd	1.20%	3	4,615	3,677	4,545	3,653	65	18	5	6
JOBS	1.47%	3	5,630	2,804	170	85	5,460	2,718	0	1
Pregnancy Grant	0.18%	11	705	612	90	74	615	538	0	0
GA-U and GA-X	1.01%	12	3,860	5,653	15	7	3,835	5,641	5	5
Aged,Blind,Disbl	1.85%	8	7,115	1,502	540	52	5,145	1,185	1,425	265
Food Assistance	14.57%	20	55,905	28,405	26,265	14,278	28,295	13,360	1,310	766
Refugee Grant	0.05%	9	190	232	10	6	175	225	5	1
DJR	0.05%	19	180	2,743	135	2,073	45	671	0	0
Parole	0.02%	17	75	283	45	170	30	113	0	0
Community Placmt	0.02%	12	90	813	75	602	15	211	0	0
DJR Institutions	0.02%	25	80	1,599	65	1,260	15	339	0	0
DJR Special TX	0.01%	25	25	48	20	41	5	7	0	0
MAA	15.95%	18	61,185	90,185	28,445	24,748	28,110	58,248	4,465	7,203
Eligible No Svc	1.69%	24	6,475	0	3,530	0	2,645	0	130	0
Hosp Inpatient	1.62%	17	6,215	30,565	1,195	8,032	4,365	21,593	660	941
ER-Outpt & Physn	4.75%	20	18,210	3,435	8,670	1,187	9,410	2,237	125	10
Hosp Outpatient	3.37%	21	12,925	5,379	3,130	1,108	8,700	3,953	1,100	318
Physician&Clinic	11.08%	18	42,510	15,260	18,870	4,347	20,755	10,665	2,885	247
Psych Services	0.44%	3	1,685	384	225	92	1,415	289	40	3
Prescriptions	10.96%	19	42,045	13,123	17,770	1,547	20,335	8,357	3,935	3,218
Dental Care	5.32%	10	20,410	3,944	9,715	1,330	9,845	2,414	845	199
Other Medical	7.83%	15	30,035	12,641	9,345	4,649	18,045	6,809	2,640	1,183
EPSDT	2.89%	12	11,085	765	9,475	675	1,605	89	0	0
RMOs	0.89%	5	3,430	2,931	2,060	1,768	1,365	1,159	5	3
Medicare Part B	1.52%	15	5,845	1,759	0	0	2,220	678	3,620	1,081
DORA	0.31%	9	1,200	140	415	20	735	118	45	2
DORA Case Mgt	0.31%	9	1,200	56	415	20	735	34	45	2
ESL Training	0.04%	5	165	25	0	0	160	24	0	0
DORA Employ Ser	0.05%	9	200	60	0	0	200	60	0	0
Unacc Minor-Ref	0.00%	5	0	0	0	0	0	0	0	0
DVR	0.72%	2	2,755	3,866	10	8	2,745	3,855	5	3
Regular Case Mgt	0.71%	2	2,715	2,448	10	7	2,700	2,439	5	3
SE Case Mgt	0.01%	20	40	29	0	0	40	29	0	0
Assess Job Skill	0.03%	6	130	63	0	1	130	63	0	0
Medical/Psych Tx	0.29%	3	1,115	254	5	1	1,105	253	0	0
Training & Educ	0.16%	3	610	500	0	0	610	500	0	0
Personal Support	0.23%	1	865	253	0	0	865	253	0	0
Work Support	0.17%	1	660	309	0	0	660	309	0	0
MHD	1.99%	13	7,615	30,356	1,440	3,368	4,470	22,348	1,705	4,631
Case Management	0.67%	15	2,555	2,304	255	354	1,175	865	1,120	1,085
Crisis Services	0.91%	5	3,510	1,743	785	569	2,265	997	455	178
CMHC Intake	0.57%	27	2,175	468	680	130	885	198	610	140
Outpatient Tx	0.83%	29	3,170	2,988	840	861	2,105	2,065	220	62
Medication Mgt	0.62%	6	2,370	682	125	18	1,880	593	365	70
Day Treatment	0.25%	9	940	2,518	235	916	670	1,466	40	136
State Institutions	0.19%	2	715	17,428	0	0	625	14,548	90	2,872
CSTC	0.00%	16	10	418	10	418	0	0	0	0
ITA-Comm Hosp	0.04%	23	165	508	20	103	135	391	10	14
Adlt Res Tx Fac	0.00%	7	5	50	0	0	5	50	0	0
DSHS Agency Total	21.47%	20	82,345	325,790	35,960	97,617	39,380	178,209	6,565	49,907

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
5,345	43,671	95	726	75	534	35	295	25	184	140	418
2,080	92	35	1	45	3	15	1	15	0	15	1
1,245	2,308	15	30	15	26	5	6	5	12	20	38
1,565	5,700	45	177	35	143	20	113	5	22	5	17
275	124	10	4	5	3	0	1	0	0	0	0
250	371	5	10	5	6	0	0	0	0	0	3
2,355	34,884	30	498	25	350	10	174	10	149	15	346
410	58	10	2	5	1	5	0	5	0	95	14
3,210	3,425	190	267	305	311	15	14	65	56	10	2
705	314	45	23	135	83	0	0	15	7	0	0
1,025	173	75	12	90	16	0	0	20	4	0	0
890	1,514	85	161	85	150	0	4	25	29	0	1
1,825	1,059	100	40	105	40	15	4	35	13	5	1
40	79	0	0	0	0	0	6	0	0	0	0
570	270	55	30	35	21	0	1	15	3	0	0
9,495	11,989	440	950	655	1,318	115	109	145	228	445	361
4,385	576	210	30	270	35	70	8	55	7	300	36
740	756	30	18	25	19	10	6	10	7	25	16
1,055	0	30	0	50	0	10	0	25	0	10	0
625	104	35	8	75	11	5	0	5	2	5	0
215	531	5	11	15	29	5	9	5	7	5	11
1,645	3,740	110	295	285	667	20	49	40	74	10	90
205	3,450	15	411	30	455	0	23	10	97	0	30
190	716	40	113	15	29	0	7	5	12	90	167
1,390	1,606	40	38	30	43	5	4	20	17	10	8
700	509	45	26	35	29	5	4	10	5	5	2
1,600	35,579	25	406	30	326	10	116	20	521	10	12
1,355	0	20	0	25	0	5	0	15	0	10	0
220	24,482	0	105	0	0	0	114	5	333	0	0
340	8,259	5	267	5	273	0	0	5	166	0	12
395	1,655	5	17	10	41	0	2	0	5	0	0
150	630	5	13	5	12	0	1	10	12	0	0
80	74	0	0	0	1	0	0	0	4	0	0
155	450	5	3	0	0	0	0	0	1	0	0
55,150	85,903	1,900	3,163	2,125	3,566	1,220	2,118	840	1,298	1,170	631
24,780	37,295	995	1,564	1,200	1,776	425	644	425	582	10	14
10,535	10,249	255	234	345	325	425	507	130	130	15	19
3,375	2,827	140	120	115	86	20	23	65	56	900	564
5,080	2,540	160	74	190	82	105	59	90	48	5	1
645	555	20	22	25	25	5	6	5	4	0	0
3,495	5,188	115	173	140	174	30	38	55	77	25	4
6,485	1,385	200	29	210	37	115	34	70	11	40	6
50,205	25,404	1,750	930	2,005	1,041	1,130	632	775	380	40	18
55	56	5	4	0	0	130	171	0	0	0	0
145	2,303	20	215	15	152	0	1	5	73	0	0
60	235	5	20	5	22	0	1	0	4	0	0
70	680	10	62	10	53	0	0	5	18	0	0
65	1,352	10	131	5	67	0	0	0	50	0	0
15	35	0	3	5	10	0	0	0	0	0	0
55,230	81,864	1,765	2,588	2,005	3,065	1,215	1,139	785	1,057	180	472
5,720	0	235	0	235	0	165	0	95	0	25	0
5,690	27,364	150	873	225	1,297	70	319	70	424	15	289
16,395	3,100	590	115	755	139	185	29	250	45	30	7
11,770	4,920	350	162	455	161	170	74	140	44	40	18
38,600	13,904	1,155	386	1,420	560	680	197	535	168	115	45
1,560	352	60	11	30	11	10	2	20	6	5	2
38,275	12,305	1,155	293	1,315	285	685	93	515	104	105	44
18,395	3,532	570	110	625	120	505	122	265	47	55	12
27,275	11,478	795	458	945	339	570	170	365	155	85	40
9,770	681	410	27	420	27	280	18	170	10	40	2
3,015	2,553	135	123	110	101	100	103	55	46	5	5
5,565	1,675	105	30	80	24	40	12	30	8	30	10
360	36	20	1	0	0	815	103	0	0	0	0
360	16	20	1	0	0	810	39	0	0	0	0
70	11	5	0	0	0	85	13	0	0	0	0
30	8	0	0	0	0	170	52	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
2,540	3,560	75	96	65	83	15	28	45	70	15	28
2,500	2,260	75	57	65	53	15	17	40	42	15	18
40	28	5	1	0	0	0	0	0	0	0	0
120	56	5	4	0	0	0	0	5	3	0	0
1,030	235	30	5	20	4	5	2	20	7	5	2
560	465	10	10	10	10	5	4	15	9	5	2
795	231	30	5	25	8	5	1	10	2	5	6
590	276	25	14	15	7	5	3	15	8	5	1
7,025	27,813	230	1,374	180	700	65	100	90	340	30	28
2,395	2,147	65	55	50	63	20	20	20	17	5	1
3,215	1,557	115	69	90	60	30	12	45	42	10	3
2,005	435	65	11	50	11	25	3	30	6	5	1
2,925	2,759	90	75	85	91	25	12	40	48	5	3
2,215	634	65	24	40	13	20	4	25	6	5	2
860	2,285	40	107	25	95	5	20	5	7	5	4
650	16,004	35	1,009	15	237	5	11	10	156	0	10
5	375	0	0	0	43	0	0	0	0	0	0
135	421	5	16	5	23	5	15	5	27	10	5
0	38	0	0	0	13	0	0	0	0	0	0
72,785	296,142	2,355	9,788	2,725	10,056	1,510	4,024	1,075	3,828	1,895	1,953

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

Stevens	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.41%	19	475	3,826	0	0	85	357	390	3,469
Case Mgt & Assmt	0.68%	11	225	7	0	0	50	3	175	5
Chore Services	0.49%	9	160	336	0	0	25	61	135	275
Personal Care	0.41%	16	140	558	0	0	50	199	85	359
Adult Family Home	0.04%	8	15	13	0	0	5	1	10	12
Congregate Care	0.11%	8	35	66	0	0	15	22	25	44
Nursing Home	0.58%	21	195	2,839	0	0	10	69	185	2,770
APS-Adult Prot	0.03%	26	10	2	0	0	5	1	5	1
DASA	0.87%	16	290	206	30	50	255	154	5	1
Detoxification	0.03%	33	10	10	0	0	10	10	0	0
ADATSA Assessmnt	0.18%	22	60	9	0	0	60	9	0	0
Residential Tx	0.15%	17	50	101	10	47	35	54	0	0
Outpatient Tx	0.77%	10	260	84	25	4	230	79	5	1
Methodone Tx	0.00%	22	0	0	0	0	0	0	0	0
ADATSA Stipend	0.01%	33	0	2	0	0	0	2	0	0
DCFS	3.57%	14	1,195	1,067	985	1,020	175	34	0	0
CPS Acc Ref-Chld	2.34%	4	780	123	760	119	5	1	0	0
Family Rec Serv	0.18%	13	60	48	55	44	0	0	0	0
First Steps	0.48%	13	160	0	20	0	140	0	0	0
Home Services	0.15%	12	50	8	30	5	15	2	0	0
Interim Care	0.08%	5	25	17	25	16	0	0	0	0
Foster Care	0.52%	8	175	471	155	463	10	5	0	0
Group TX Care	0.04%	7	15	175	15	156	0	19	0	0
Adoption	0.08%	7	30	115	25	115	0	0	0	0
Emp/Trng CC-Child	0.17%	34	55	46	55	46	0	0	0	0
Therapy CC-Child	0.21%	14	70	63	65	54	5	6	0	0
DDD	0.10%	30	100	1,129	30	126	60	984	15	19
DDD Case Mgt	0.27%	30	90	0	30	0	50	0	15	0
RHC-Res Hab Ctr	0.02%	25	5	800	0	120	5	681	0	0
Comm Residential	0.03%	28	10	155	0	0	10	153	0	2
Emp & Training	0.09%	21	30	112	0	0	25	108	5	4
Family Support	0.01%	29	5	13	0	6	5	7	0	0
Prof Services	0.01%	26	5	1	0	0	5	1	0	0
Supp Com'ty	0.04%	17	15	43	0	0	10	33	0	10
DIA	18.55%	12	6,195	7,844	2,975	4,156	2,995	3,592	225	95
Regular AFDC	7.20%	15	2,405	3,309	1,565	2,172	840	1,137	0	0
Employable AFDC	3.51%	12	1,175	1,023	640	555	530	468	0	0
IA ChildCare-Chd	0.77%	9	260	113	250	113	5	1	0	0
JOBS	1.69%	2	565	175	15	4	550	172	0	0
Pregnancy Grant	0.13%	22	45	36	10	6	35	31	0	0
GA-U and GA-X	1.14%	5	380	488	0	0	380	488	0	0
Aged,Blind,Disbl	1.62%	15	545	137	35	3	360	107	150	27
Food Assistance	16.61%	15	5,545	2,552	2,740	1,305	2,685	1,178	120	69
Refugee Grant	0.00%	27	0	0	0	0	0	0	0	0
DJR	0.01%	37	5	61	5	20	0	40	0	0
Parole	0.00%	35	0	0	0	0	0	0	0	0
Community Placnt	0.00%	34	0	2	0	0	0	0	0	0
DJR Institutions	0.01%	33	5	57	5	17	0	40	0	0
DJR Special FX	0.00%	32	0	1	0	1	0	0	0	0
MAA	18.20%	14	6,080	8,639	3,070	2,572	2,495	5,330	475	737
Eligible No Svc	2.33%	15	780	0	465	0	265	0	15	0
Hosp Inpatient	2.03%	12	680	3,391	135	1,109	470	2,182	75	100
FR-Outpt & Physn	5.20%	16	1,740	350	900	145	825	204	15	1
Hosp Outpatient	5.92%	5	1,975	616	555	142	1,210	417	210	57
Physician&Clinic	13.60%	13	4,545	1,760	2,205	534	2,025	1,189	315	38
Psych Services	0.15%	27	50	11	15	5	35	6	0	0
Prescriptions	12.25%	14	4,090	1,141	1,875	141	1,820	662	400	337
Dental Care	5.92%	7	1,975	361	1,075	153	795	190	110	17
Other Medical	8.34%	13	2,785	788	1,015	289	1,535	423	235	76
EPSTJ	2.38%	19	795	48	655	40	140	7	0	0
HMOs	0.08%	16	25	20	20	13	10	7	0	0
Medicare Part B	1.57%	14	525	153	0	0	135	41	390	112
DORA	0.00%	32	0	0	0	0	0	0	0	0
DORA Case Mgt	0.00%	32	0	0	0	0	0	0	0	0
ESL Training	0.00%	11	0	0	0	0	0	0	0	0
DORA Employ Ser	0.00%	14	0	0	0	0	0	0	0	0
Unacc Minor-Ref	0.00%	5	0	0	0	0	0	0	0	0
DVR	0.69%	5	230	329	0	1	225	327	0	0
Regular Case Mgt	0.67%	5	220	189	0	1	220	187	0	0
SE Case Mgt	0.02%	9	10	5	0	0	10	5	0	0
Assess Job Skill	0.02%	16	10	6	0	0	10	6	0	0
Medical/Psych Tx	0.25%	8	80	11	0	0	80	11	0	0
Training & Educ	0.16%	6	50	66	0	0	50	66	0	0
Personal Support	0.13%	7	45	32	0	0	45	32	0	0
Work Support	0.09%	6	30	19	0	0	30	19	0	0
MHD	1.69%	21	565	1,746	120	181	360	1,393	75	142
Case Management	0.53%	18	180	463	40	22	105	413	35	28
Crisis Services	0.89%	6	300	83	50	14	200	52	45	16
CMHC Intake	0.55%	28	185	31	55	9	110	18	20	5
Outpatient Tx	0.83%	30	275	209	70	59	190	148	15	3
Medication Mgt	0.33%	26	110	15	10	1	85	14	15	1
Day Treatment	0.10%	27	35	96	0	0	30	91	5	5
State Institutions	0.16%	4	55	755	0	0	45	641	5	85
CSTC	0.00%	8	0	54	0	54	0	0	0	0
ITA-Comm Hosp	0.02%	31	10	25	5	21	0	4	0	0
Adit Res Tx Fac	0.00%	5	0	13	0	0	0	13	0	0
DSHS Agency Total	25.20%	13	8,415	24,845	3,955	8,127	3,750	12,211	640	4,465

Service Costs in Thousands. Client Counts Rounded to nearest mutiple of five.

White (NonHispanic) Clients	White (NonHispanic) Service Cost	Black (NonHispanic) Clients	Black (NonHispanic) Service Cost	Indian (NonHispanic) Clients	Indian (NonHispanic) Service Cost	Asian (NonHispanic) Clients	Asian (NonHispanic) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
425	3,578	0	0	45	244	0	0	0	1	0	2
200	7	0	0	25	4	0	0	0	0	0	0
135	280	0	0	25	54	0	0	0	1	0	0
125	494	0	0	10	64	0	0	0	0	0	0
15	13	0	0	0	0	0	0	0	0	0	0
35	66	0	0	0	0	0	0	0	0	0	0
190	2,713	0	0	5	124	0	0	0	0	0	2
10	1	0	0	0	0	0	0	0	0	0	0
240	158	0	0	45	47	0	0	5	1	0	0
10	10	0	0	0	0	0	0	0	0	0	0
50	7	0	0	10	2	0	0	0	0	0	0
30	67	0	0	20	33	0	0	0	0	0	0
215	72	0	0	40	11	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	1	0	0	0	0	0	0
940	794	5	20	70	135	5	6	20	41	155	71
590	94	0	0	40	7	5	0	5	1	145	21
60	48	0	0	0	0	0	0	0	0	0	0
145	0	0	0	10	0	0	0	0	0	0	0
45	8	0	0	5	0	0	0	0	0	0	0
25	15	0	0	0	2	0	0	0	0	0	0
135	337	5	7	30	98	0	6	5	24	0	0
15	164	0	0	0	11	0	0	0	0	0	0
15	47	5	9	0	5	0	0	0	5	5	50
45	26	0	3	5	5	0	0	5	12	0	1
60	55	0	0	10	8	0	0	0	0	0	0
90	1,016	0	0	10	113	0	0	0	0	0	0
80	0	0	0	10	0	0	0	0	0	0	0
5	695	0	0	0	105	0	0	0	0	0	0
5	150	0	0	5	5	0	0	0	0	0	0
30	110	0	0	0	2	0	0	0	0	0	0
5	13	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
10	42	0	0	0	0	0	0	0	0	0	0
5,460	6,871	35	48	590	796	20	13	90	114	5	1
2,065	2,800	20	29	265	406	5	8	50	66	0	0
1,040	906	0	1	110	105	5	2	15	8	0	0
240	103	0	1	20	9	0	0	0	0	0	0
515	160	5	1	40	12	0	0	5	2	0	0
40	35	0	0	0	1	0	0	0	0	0	0
355	461	0	3	20	21	0	0	5	3	0	0
490	126	5	0	40	10	0	0	0	0	0	0
4,925	2,270	25	12	495	231	15	3	85	35	0	1
0	0	0	0	0	0	0	0	0	0	0	0
5	57	0	4	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
5	53	0	4	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
5,375	7,516	30	39	545	988	15	11	75	34	40	52
675	0	5	0	80	0	0	0	20	0	0	0
605	2,883	0	8	60	459	0	2	0	5	5	33
1,580	323	5	1	125	22	5	0	20	3	5	1
1,825	558	10	3	105	49	5	0	15	3	15	3
4,000	1,394	25	10	435	332	10	3	45	12	30	9
45	10	0	0	5	1	0	0	0	0	0	0
3,810	1,076	20	10	185	44	10	1	45	6	20	3
1,805	334	15	3	120	19	10	2	25	3	5	0
2,545	729	15	3	180	51	5	1	25	3	20	2
740	44	5	0	30	2	5	0	5	0	5	0
25	20	0	0	0	0	0	0	0	0	0	0
500	145	0	0	25	8	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
220	317	0	0	5	5	0	3	0	1	0	2
215	183	0	0	5	3	0	2	0	1	0	1
5	4	0	0	0	0	0	0	0	0	0	1
10	6	0	0	0	0	0	0	0	0	0	0
80	11	0	0	0	0	0	0	0	0	0	0
50	62	0	0	0	2	0	1	0	0	0	1
45	32	0	0	0	0	0	0	0	0	0	0
30	19	0	0	0	0	0	0	0	0	0	0
505	1,618	0	1	25	81	0	0	5	10	25	35
155	431	0	1	10	20	0	0	0	6	15	4
275	76	0	0	15	3	0	0	5	1	5	3
160	27	0	0	10	2	0	0	5	1	10	2
240	165	0	0	15	16	0	0	5	2	20	26
100	14	0	0	5	1	0	0	0	0	0	0
35	87	0	0	0	9	0	0	0	0	0	0
55	731	0	0	0	24	0	0	0	0	0	0
0	54	0	0	0	0	0	0	0	0	0	0
5	19	0	0	0	6	0	0	0	0	0	0
0	13	0	0	0	0	0	0	0	0	0	0
7,300	21,925	40	111	720	2,410	25	33	105	202	225	163

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

Thurston	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	0.92%	29	1,665	11,677	5	71	440	2,081	1,210	9,524
Case Mgt & Assmt	0.28%	28	495	22	0	0	175	12	320	10
Chore Services	0.33%	19	600	1,020	0	2	165	310	435	708
Personal Care	0.30%	24	540	2,053	5	17	220	836	315	1,200
Adult Family Home	0.04%	10	65	19	0	0	40	11	25	8
Congregate Care	0.02%	30	35	49	0	1	10	10	25	38
Nursing Home	0.35%	34	630	8,505	0	51	80	900	545	7,555
APS-Adult Prot	0.02%	31	45	6	0	0	10	2	25	4
DASA	0.65%	28	1,165	1,251	185	143	970	1,107	5	2
Detoxification	0.17%	16	175	145	0	0	170	144	5	1
ADA/TSA Assessmnt	0.25%	13	445	78	5	1	440	77	0	0
Residential Tx	0.12%	22	220	419	25	90	195	328	0	0
Outpatient Tx	0.39%	32	710	467	155	47	555	419	0	1
Methodone Tx	0.01%	11	15	21	0	0	15	21	0	0
ADATSA Stipend	0.09%	11	170	117	0	0	170	117	0	0
DCFS	2.23%	31	4,025	4,526	3,325	4,308	610	195	5	3
CPS Acc Ref-Child	1.08%	35	1,955	274	1,905	268	5	1	0	0
Family Rec Serv	0.15%	19	265	317	255	311	0	1	0	1
First Steps	0.34%	20	605	0	85	0	515	0	0	0
Home Services	0.04%	35	70	28	35	25	25	2	0	0
Interim Care	0.04%	17	65	175	65	169	5	6	0	0
Foster Care	0.33%	27	590	1,885	535	1,756	40	120	0	0
Group TX Care	0.03%	14	60	701	55	657	5	44	0	0
Adoption	0.07%	11	120	460	115	444	5	16	0	0
Emp/Trng CC-Child	0.37%	21	660	526	635	519	20	5	0	0
Therapy CC-Child	0.09%	34	165	161	160	158	5	0	0	2
DDD	0.32%	29	580	8,413	190	511	380	7,709	10	193
DDD Case Mgt	0.30%	24	535	0	185	0	345	0	10	0
RHC-Res Hab Ctr	0.02%	23	40	4,295	5	351	35	3,830	0	114
Comm Residential	0.07%	17	120	3,253	0	0	115	3,186	5	67
Emp & Training	0.12%	11	215	604	0	0	215	592	0	12
Family Support	0.03%	18	60	168	55	155	5	13	0	0
Prof Services	0.01%	24	25	28	5	5	20	23	0	0
Supp Com'ny	0.02%	26	40	66	0	0	35	66	0	1
DIA	12.06%	30	21,760	30,375	9,900	15,462	11,110	14,356	750	555
Regular AFDC	5.08%	26	9,160	13,177	5,865	8,468	3,295	4,708	0	1
Employable AFDC	2.00%	26	3,610	3,119	1,925	1,635	1,690	1,484	0	0
IA ChildCare-Chd	0.60%	23	1,080	787	1,045	778	35	8	0	0
JOBS	0.56%	25	1,020	519	10	4	1,005	515	0	0
Pregnancy Grant	0.14%	20	245	218	30	28	215	189	0	0
GA-U and GA-X	0.74%	20	1,335	2,121	5	3	1,320	2,102	10	16
Aged,Blind,Disbl	1.25%	26	2,255	996	180	53	1,525	687	545	256
Food Assistance	10.94%	29	19,755	9,140	9,185	4,484	10,100	4,373	470	282
Refugee Grant	0.09%	4	160	231	10	9	145	222	0	0
DJR	0.06%	10	110	1,879	20	1,534	20	345	0	0
Parole	0.01%	26	20	59	10	26	10	33	0	0
Community Placmt	0.03%	10	45	518	35	384	10	134	0	0
DJR Institutions	0.04%	8	65	1,268	55	1,092	10	176	0	0
DJR Special TX	0.01%	12	20	35	15	33	5	2	0	0
MAA	11.63%	30	21,000	29,410	10,095	8,332	9,370	18,921	1,485	2,157
Eligible No Sve	1.49%	27	2,685	0	1,475	0	1,105	0	55	0
Hosp Inpatient	1.12%	29	2,020	10,362	400	3,105	1,375	6,893	245	364
ER-Output & Physn	3.43%	27	6,195	1,241	3,000	462	3,120	770	75	8
Hosp Outpatient	2.46%	31	4,440	2,366	1,250	472	2,795	1,764	395	130
Physician&Clinic	8.07%	28	14,560	5,433	6,755	1,567	6,845	3,743	960	122
Psych Services	0.38%	6	685	121	150	38	515	83	25	1
Prescriptions	7.95%	31	14,345	4,067	6,385	603	6,705	2,558	1,260	906
Dental Care	3.62%	26	6,535	1,412	3,250	472	3,050	865	240	75
Other Medical	5.44%	29	9,825	3,147	3,620	1,046	5,455	1,851	750	250
EPSDT	1.87%	25	3,375	232	2,845	203	530	29	0	0
HMOs	0.34%	7	615	558	395	364	220	194	0	0
Medicare Part B	0.90%	32	1,625	472	0	0	565	171	1,060	300
DORA	0.72%	4	1,305	269	465	33	790	233	50	3
DORA Case Mgt	0.72%	4	1,300	64	460	22	785	38	50	3
ESI, Training	0.09%	1	155	41	0	0	155	41	0	0
DORA Employ Ser	0.09%	4	170	145	0	0	170	145	0	0
Unacc Minor-Ref	0.00%	3	5	19	0	10	5	9	0	0
DVR	0.57%	8	1,025	1,611	0	1	1,020	1,608	5	2
Regular Case Mgt	0.55%	8	1,000	931	0	1	995	929	5	1
SE Case Mgt	0.01%	18	25	23	0	0	25	23	0	0
Assess Job Skill	0.04%	5	70	32	0	0	70	32	0	0
Medical/Psych Tx	0.27%	6	490	148	0	0	485	147	0	0
Training & Educ	0.16%	5	280	281	0	0	280	281	0	0
Personal Support	0.14%	5	260	143	0	0	260	143	0	0
Work Support	0.06%	17	110	51	0	0	110	51	0	0
MHD	0.99%	32	1,790	5,919	510	1,223	1,160	4,135	120	561
Case Management	0.35%	30	635	1,606	215	484	345	1,015	70	107
Crisis Services	0.15%	28	265	72	60	12	195	56	15	3
CMHC Intake	0.38%	34	690	101	315	45	340	48	35	8
Outpatient Tx	0.70%	32	1,260	1,327	355	358	835	939	70	30
Medication Mgt	0.25%	30	445	133	20	3	400	122	25	8
Day Treatment	0.09%	30	155	484	65	148	55	166	35	170
State Institutions	0.06%	31	100	1,779	5	15	90	1,551	10	213
CSTC	0.00%	15	5	136	5	136	0	0	0	0
ITA-Comm Hosp	0.03%	27	65	156	5	21	60	134	0	0
Adlt Res Tx Fac	0.00%	11	0	0	0	0	0	0	0	0
DSHS Agency Total	16.20%	31	29,250	95,330	13,605	31,617	13,575	50,690	1,915	13,000

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
1,570	11,245	10	38	15	56	25	201	15	67	25	70
465	21	5	0	5	0	10	0	5	0	5	0
555	921	5	4	10	28	5	14	10	21	20	32
510	1,942	5	13	5	9	15	61	5	18	0	10
65	19	0	0	0	0	0	0	0	0	0	0
30	42	0	5	0	0	0	0	0	0	0	2
615	8,292	0	16	0	18	5	125	0	28	0	26
40	6	0	0	0	0	0	0	0	0	0	0
1,015	1,139	35	40	45	30	10	2	35	41	0	0
165	139	5	2	5	3	0	0	0	0	0	0
400	70	25	5	10	2	5	0	5	1	0	0
190	365	15	26	10	16	0	0	10	12	0	0
640	437	10	5	25	5	5	1	25	19	0	0
15	20	0	0	0	0	0	0	0	2	0	0
150	103	5	2	5	4	0	0	10	7	0	0
3,320	3,764	140	227	75	228	95	88	50	84	345	136
1,520	219	60	9	30	4	45	6	15	2	285	35
230	283	5	3	5	17	5	5	5	2	15	7
540	0	10	0	5	0	30	0	15	0	0	0
60	26	5	0	5	2	0	0	0	0	0	0
60	159	5	8	5	6	0	0	0	0	0	2
490	1,524	35	105	25	121	15	62	15	49	10	24
55	628	5	43	5	30	0	0	0	0	0	0
80	318	5	15	5	37	0	4	5	26	30	61
585	460	35	39	10	9	10	8	5	3	10	7
145	148	5	4	5	3	5	3	5	2	0	1
545	8,146	10	44	10	33	5	29	5	40	5	122
505	0	10	0	10	0	5	0	5	0	0	0
40	4,176	0	0	0	0	0	0	0	0	0	119
115	3,141	0	37	0	17	0	22	0	36	0	0
210	575	0	7	5	12	0	5	0	4	0	0
55	160	0	0	0	4	0	1	0	0	0	2
25	28	0	0	0	0	0	0	0	0	0	0
35	66	0	0	0	0	0	0	0	0	0	0
18,460	25,494	650	830	365	577	1,610	2,801	435	545	245	128
7,890	11,290	315	419	185	297	560	894	195	261	20	15
2,990	2,447	80	51	40	48	425	510	70	52	10	11
855	660	35	28	15	10	15	7	20	21	145	61
895	440	30	15	15	5	65	55	10	4	0	0
225	200	5	3	5	4	10	9	5	2	0	0
1,145	1,840	40	58	25	45	110	162	15	16	0	0
1,910	803	30	11	25	13	245	149	30	13	20	6
16,885	7,744	615	242	335	155	1,455	805	410	175	60	19
10	12	0	0	0	0	145	205	0	0	10	14
85	1,458	10	161	5	92	5	41	5	113	0	14
15	42	5	15	0	0	0	0	0	2	0	0
35	399	5	56	5	18	0	8	0	36	0	0
50	984	5	89	5	74	0	33	5	75	0	14
20	34	0	1	0	0	0	0	0	0	0	0
18,035	26,103	515	601	355	481	1,540	1,667	455	506	105	53
2,285	0	105	0	55	0	140	0	80	0	20	0
1,815	9,358	30	295	45	187	85	340	45	180	0	2
5,580	1,116	150	34	105	23	220	43	135	24	5	1
3,950	2,103	85	30	75	40	235	135	85	54	10	5
12,370	4,642	305	93	255	111	1,280	468	285	107	65	13
630	111	15	3	15	4	20	3	10	0	0	0
12,260	3,576	300	54	215	50	1,230	318	280	54	65	15
5,615	1,173	130	27	85	16	570	168	105	21	30	7
8,405	2,865	205	45	150	40	815	146	200	46	55	6
2,935	202	105	7	35	2	210	15	70	4	15	1
565	512	15	12	5	4	20	19	15	11	0	0
1,530	444	5	2	10	4	50	13	20	5	10	3
70	5	0	0	0	0	1,190	263	0	0	45	1
70	3	0	0	0	0	1,185	59	0	0	45	1
0	0	0	0	0	0	155	41	0	0	0	0
0	1	0	0	0	0	165	144	0	0	0	0
0	0	0	0	0	0	5	19	0	0	0	0
945	1,493	20	34	10	24	15	26	20	25	10	8
915	862	20	20	10	14	15	13	20	16	10	7
25	23	0	0	0	0	0	0	0	0	0	0
65	29	5	1	0	0	0	1	0	0	0	1
450	132	10	3	10	8	10	2	15	3	0	0
265	265	5	5	0	0	5	8	5	3	0	0
245	133	5	4	0	2	5	3	5	1	0	0
100	48	5	1	0	0	0	0	5	2	0	0
1,630	5,601	30	70	35	85	40	45	40	108	15	10
580	1,491	15	29	15	29	5	22	20	35	0	0
245	66	5	1	5	1	10	3	5	1	0	1
635	94	10	1	15	2	10	2	20	2	0	0
1,160	1,255	20	8	20	22	20	9	30	28	5	5
405	120	10	3	10	3	15	3	10	4	0	0
145	454	0	1	5	15	0	1	5	13	0	0
95	1,745	0	14	0	0	0	1	5	19	0	0
5	136	0	0	0	0	0	0	0	0	0	0
55	134	0	0	0	7	0	4	0	6	5	5
0	0	0	0	0	0	0	0	0	0	0	0
24,715	84,447	805	2,045	485	1,605	1,930	5,162	625	1,530	680	542

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

Wahkiakum	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.66%	13	60	841	0	0	10	104	50	716
Case Mgt & Assmt	0.09%	39	5	0	0	0	0	0	0	0
Chore Services	0.09%	38	5	11	0	0	0	9	0	2
Personal Care	0.20%	37	5	31	0	0	0	0	5	31
Adult Family Home	0.00%	34	0	0	0	0	0	0	0	0
Congregate Care	0.00%	36	0	0	0	0	0	0	0	0
Nursing Home	1.40%	2	50	799	0	0	5	95	45	704
APS-Adult Prot	0.00%	37	0	0	0	0	0	0	0	0
DASA	0.35%	38	10	9	0	1	10	8	0	0
Detoxification	0.03%	34	0	0	0	0	0	0	0	0
ADATSA Assessmnt	0.06%	35	0	0	0	0	0	0	0	0
Residential Tx	0.06%	34	0	2	0	0	0	2	0	0
Outpatient Tx	0.33%	37	10	5	0	1	10	4	0	0
Methodone Tx	0.03%	3	0	2	0	0	0	2	0	0
ADATSA Stipend	0.00%	36	0	0	0	0	0	0	0	0
DCFS	2.09%	34	75	111	60	109	5	1	0	0
CPS Acc Ref-Chld	1.31%	30	45	6	40	5	0	0	0	0
Family Rec Serv	0.06%	35	0	5	0	5	0	0	0	0
First Steps	0.14%	35	5	0	0	0	5	0	0	0
Home Services	0.14%	13	5	2	5	1	0	1	0	0
Interim Care	0.03%	24	0	1	0	1	0	0	0	0
Foster Care	0.26%	34	10	52	10	52	0	0	0	0
Group TX Care	0.03%	19	0	7	0	7	0	0	0	0
Adoption	0.19%	2	5	31	5	31	0	0	0	0
Emp/Tmg CC-Chld	0.29%	26	10	6	10	6	0	0	0	0
Therapy CC-Chld	0.09%	36	5	2	5	2	0	0	0	0
DDD	0.09%	39	5	0	0	0	5	0	0	0
DDD Case Mgt	0.09%	39	5	0	0	0	5	0	0	0
RIIC-Res Hab Ctr	0.00%	39	0	0	0	0	0	0	0	0
Comm Residential	0.00%	35	0	0	0	0	0	0	0	0
Emp & Training	0.00%	38	0	0	0	0	0	0	0	0
Family Support	0.00%	35	0	0	0	0	0	0	0	0
Prof Services	0.00%	34	0	0	0	0	0	0	0	0
Supp Com'ny	0.00%	32	0	0	0	0	0	0	0	0
DIA	12.11%	29	425	469	210	268	200	197	15	3
Regular AFDC	4.37%	31	155	204	105	141	45	63	0	0
Employable AFDC	2.45%	23	85	70	45	36	40	34	0	0
IA ChildCare-Chd	0.20%	37	5	1	5	1	0	0	0	0
JOBS	0.46%	30	15	6	0	0	15	5	0	0
Pregnancy Grant	0.06%	36	0	1	0	1	0	1	0	0
GA-U and GA-X	0.46%	33	15	15	0	0	15	15	0	0
Aged,Blind,Disabl	1.25%	25	45	9	5	0	25	8	15	1
Food Assistance	10.84%	30	380	160	200	88	175	70	5	1
Refugee Grant	0.00%	27	0	0	0	0	0	0	0	0
DJR	0.00%	39	0	0	0	0	0	0	0	0
Parole	0.00%	35	0	0	0	0	0	0	0	0
Community Placmnt	0.00%	35	0	0	0	0	0	0	0	0
DJR Institutions	0.00%	37	0	0	0	0	0	0	0	0
DJR Special TX	0.00%	34	0	0	0	0	0	0	0	0
MAA	12.14%	29	425	645	205	89	150	460	60	26
Eligible No Svc	1.39%	30	50	0	25	0	15	0	0	0
Hosp Inpatient	1.20%	27	40	297	10	19	30	274	5	4
ER-Outpt & Physn	2.26%	35	80	10	40	5	35	4	0	0
Hosp Outpatient	2.91%	29	100	40	25	5	60	32	15	3
Physician&Clinic	8.78%	25	305	104	150	31	115	70	40	2
Psych Services	0.29%	9	10	1	0	0	5	1	5	0
Prescriptions	8.28%	28	290	112	130	9	105	43	55	61
Dental Care	3.43%	29	120	22	75	10	35	11	10	2
Other Medical	5.33%	31	185	38	55	6	85	22	45	10
EPSDT	1.69%	28	60	3	55	3	5	0	0	0
HMOs	0.06%	22	0	2	0	1	0	1	0	0
Medicare Part B	1.77%	11	60	18	0	0	10	3	55	15
DORA	0.00%	32	0	0	0	0	0	0	0	0
DORA Case Mgt	0.00%	32	0	0	0	0	0	0	0	0
ESI Training	0.00%	11	0	0	0	0	0	0	0	0
DORA Employ Ser	0.00%	14	0	0	0	0	0	0	0	0
Unacc Minor-Ref	0.00%	5	0	0	0	0	0	0	0	0
DVR	0.14%	38	5	6	0	0	5	6	0	0
Regular Case Mgt	0.14%	38	5	3	0	0	5	3	0	0
SE Case Mgt	0.00%	29	0	0	0	0	0	0	0	0
Assess Job Skill	0.03%	13	0	0	0	0	0	0	0	0
Medical/Psych Tx	0.06%	36	0	0	0	0	0	0	0	0
Training & Educ	0.00%	38	0	0	0	0	0	0	0	0
Personal Support	0.06%	31	0	2	0	0	0	2	0	0
Work Support	0.00%	37	0	0	0	0	0	0	0	0
MHD	5.02%	1	175	111	65	59	105	48	10	4
Case Management	1.07%	6	35	25	30	22	10	3	0	0
Crisis Services	4.22%	1	150	34	40	16	105	16	5	2
CMHC Intake	1.21%	4	45	4	25	2	20	2	0	0
Outpatient Tx	2.29%	4	80	41	45	18	30	21	5	1
Medication Mgt	0.66%	3	25	3	0	0	20	2	5	0
Day Treatment	0.00%	38	0	0	0	0	0	0	0	0
State Institutions	0.09%	18	5	5	0	0	0	4	0	0
CSTC	0.00%	22	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.00%	37	0	0	0	0	0	0	0	0
Adlt Res Tx Fac	0.00%	11	0	0	0	0	0	0	0	0
DSHS Agency Total	17.98%	27	630	2,191	285	526	260	824	65	840

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
60	841	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
5	11	0	0	0	0	0	0	0	0	0	0
5	31	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
50	799	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	8	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
10	4	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
50	108	0	0	0	0	0	0	5	1	15	2
25	4	0	0	0	0	0	0	0	1	15	2
0	5	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
10	52	0	0	0	0	0	0	0	0	0	0
0	7	0	0	0	0	0	0	0	0	0	0
5	30	0	0	0	0	0	0	0	0	0	1
10	6	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
395	432	0	2	5	7	0	0	20	27	0	0
140	185	0	2	0	3	0	0	10	14	0	0
85	69	0	0	0	1	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
15	5	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
15	15	0	0	0	0	0	0	0	0	0	0
45	9	0	0	0	0	0	0	0	0	0	0
355	144	0	1	5	3	0	0	20	13	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
395	624	0	1	5	2	0	3	25	15	0	1
45	0	0	0	0	0	0	0	0	0	0	0
40	293	0	0	0	0	0	0	0	4	0	0
70	9	0	0	0	0	0	0	5	0	0	0
95	38	0	0	0	0	0	0	5	1	0	0
285	99	0	0	5	0	0	0	15	4	0	0
10	1	0	0	0	0	0	0	0	0	0	0
265	110	0	0	5	0	0	0	15	1	0	0
105	19	0	0	0	1	0	0	15	3	0	0
175	34	0	0	0	0	0	3	10	1	0	0
50	3	0	0	0	0	0	0	5	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
60	18	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	6	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
150	101	15	2	0	0	0	1	5	7	0	0
35	19	0	0	0	0	0	1	5	5	0	0
120	31	20	2	0	0	0	0	5	0	0	0
40	4	0	0	0	0	0	0	0	0	0	0
75	40	0	0	0	0	0	0	5	1	0	0
25	3	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
570	2,120	5	5	5	9	0	5	30	49	15	3

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

Walla Walla	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.72%	9	895	6,929	5	26	170	1,005	715	5,894
Case Mgt & Assmt	0.61%	13	315	20	0	0	75	4	240	16
Chore Services	0.45%	12	230	480	0	9	40	103	190	367
Personal Care	0.39%	18	200	490	0	2	70	187	130	299
Adult Family Home	0.05%	5	25	8	0	0	15	6	10	3
Congregate Care	0.22%	3	115	210	0	0	30	56	80	155
Nursing Home	0.86%	7	445	5,706	0	15	55	646	395	5,045
APS-Adult Prot	0.07%	16	35	5	0	0	10	1	25	4
DASA	1.16%	7	605	462	55	28	540	433	5	1
Detoxification	0.10%	14	50	39	0	0	50	39	0	0
ADATSA Assessmnt	0.22%	16	115	18	0	0	115	18	0	0
Residential Tx	0.31%	4	160	302	5	22	155	280	0	0
Outpatient Tx	1.01%	5	520	70	50	5	465	64	5	1
Methadone Tx	0.00%	18	0	1	0	0	0	1	0	0
ADATSA Stipend	0.14%	6	75	32	0	0	75	32	0	0
DCFS	4.74%	10	2,455	1,892	2,025	1,855	325	23	0	0
CPS Acc Ref-Chld	2.31%	6	1,195	171	1,100	159	10	2	0	0
Family Rec Serv	0.06%	34	35	20	30	18	5	1	0	0
First Steps	0.62%	7	320	0	40	0	280	0	0	0
Home Services	0.15%	9	80	23	45	15	25	6	0	0
Interim Care	0.04%	12	20	15	20	15	0	0	0	0
Foster Care	0.46%	18	240	607	225	596	10	11	0	0
Group TX Care	0.04%	10	20	331	20	331	0	0	0	0
Adoption	0.06%	17	30	95	30	95	0	0	0	0
Emp/Trng CC-Chld	1.30%	7	670	563	665	560	5	3	0	0
Therapy CC-Chld	0.16%	20	85	42	80	41	0	0	0	0
DDD	0.60%	2	310	4,197	135	378	165	3,628	10	191
DDD Case Mgt	0.51%	2	265	0	125	0	135	0	10	0
RHC-Res Hab Ctr	0.03%	14	20	2,131	0	251	15	1,766	0	114
Comm Residential	0.18%	3	95	1,562	0	44	90	1,452	5	66
Emp & Training	0.15%	5	80	298	0	0	75	287	5	11
Family Support	0.08%	3	40	83	40	78	5	5	0	0
Prof Services	0.04%	4	20	21	10	5	15	16	0	0
Supp Com'ly	0.13%	3	65	102	0	0	65	102	0	0
DIA	17.46%	17	9,045	11,069	4,350	6,356	4,335	4,532	345	180
Regular AFDC	6.43%	19	3,330	4,778	2,225	3,164	1,105	1,613	0	1
Employable AFDC	3.67%	10	1,900	1,657	1,145	1,000	750	656	0	0
IA ChildCare-Chd	1.03%	5	530	272	525	270	5	2	0	0
JOBS	1.23%	7	640	294	15	4	620	289	0	0
Pregnancy Grant	0.20%	6	105	94	15	11	90	83	0	0
GA-U and GA-X	0.33%	35	170	129	0	1	170	128	0	0
Aged,Blind,Disbl	1.46%	18	755	184	70	7	475	129	215	48
Food Assistance	15.96%	17	8,270	3,633	4,015	1,894	4,005	1,607	235	131
Refugee Grant	0.04%	10	20	17	5	3	15	14	0	0
DJR	0.03%	29	15	316	15	244	0	72	0	0
Parole	0.01%	31	5	17	5	17	0	0	0	0
Community Placmt	0.01%	32	5	13	5	13	0	0	0	0
DJR Institutions	0.03%	11	15	282	15	210	5	71	0	0
DJR Special TX	0.01%	16	5	4	5	3	0	1	0	0
MAA	16.90%	17	8,755	9,879	4,675	2,643	3,240	6,189	790	1,056
Eligible No Svc	2.34%	14	1,215	0	795	0	335	0	30	0
Hosp Inpatient	1.58%	18	820	3,514	160	961	585	2,449	80	103
ER-Outpt & Physn	6.22%	11	3,225	659	1,900	294	1,300	361	25	3
Hosp Outpatient	4.23%	15	2,190	674	575	128	1,385	482	230	64
Physician&Clinic	11.88%	16	6,150	1,855	3,185	589	2,465	1,227	505	39
Psych Services	0.20%	17	100	27	25	8	75	19	5	0
Prescriptions	11.80%	16	6,110	1,523	3,040	214	2,375	804	700	505
Dental Care	4.87%	13	2,525	365	1,280	137	1,100	199	145	29
Other Medical	6.54%	22	3,385	904	1,080	222	1,925	550	385	131
EPSDT	2.83%	13	1,470	92	1,225	79	245	13	0	0
HMOs	0.03%	27	20	14	10	10	5	4	0	0
Medicare Part B	1.68%	12	870	253	0	0	250	71	615	181
DORA	0.13%	16	70	3	30	1	35	2	5	0
DORA Case Mgt	0.13%	16	70	3	30	1	35	2	5	0
ESI Training	0.00%	11	0	0	0	0	0	0	0	0
DORA Employ Ser	0.00%	11	0	0	0	0	0	0	0	0
Unacc Minor-Ref	0.00%	5	0	0	0	0	0	0	0	0
DVR	0.47%	15	240	279	0	0	240	278	0	0
Regular Case Mgt	0.46%	14	235	195	0	0	235	194	0	0
SE Case Mgt	0.01%	21	5	2	0	0	5	2	0	0
Assess Job Skill	0.00%	31	0	1	0	0	0	1	0	0
Medical/Psych Tx	0.24%	9	125	23	0	0	125	23	0	0
Training & Educ	0.09%	18	50	35	0	0	50	35	0	0
Personal Support	0.06%	32	30	12	0	0	30	12	0	0
Work Support	0.04%	27	25	12	0	0	25	12	0	0
MHD	1.38%	27	715	3,257	230	679	400	2,214	85	363
Case Management	0.72%	13	375	996	150	159	170	650	50	187
Crisis Services	0.34%	21	180	80	20	10	135	62	25	8
CMHC Intake	0.47%	30	240	44	110	21	105	18	25	5
Outpatient Tx	0.92%	23	475	718	210	318	240	381	25	20
Medication Mgt	0.32%	27	165	39	35	4	115	34	15	2
Day Treatment	0.35%	5	180	552	40	155	105	311	35	85
State Institutions	0.06%	29	30	661	0	0	25	605	5	56
CSTC	0.00%	22	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.14%	2	70	124	5	12	60	111	0	1
Adlt Res Tx Fac	0.00%	11	0	0	0	0	0	0	0	0
DSHS Agency Total	24.83%	15	12,860	38,283	6,295	12,209	5,380	18,368	1,025	7,686

Service Costs in Thousands, Client Counts Rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
850	6,681	10	90	5	7	5	18	25	104	5	28
290	18	5	1	5	0	5	0	10	1	0	0
215	435	0	9	0	1	0	4	10	31	0	0
180	424	5	16	5	6	0	0	10	38	0	6
25	8	0	0	0	0	0	0	0	0	0	0
105	187	0	7	0	0	0	5	5	11	0	0
440	5,595	5	58	0	0	0	9	0	23	0	22
35	5	0	0	0	0	0	0	0	0	0	0
505	388	15	28	15	15	5	4	65	27	0	0
45	33	5	2	0	0	0	0	5	4	0	0
100	16	5	1	5	0	0	0	5	1	0	0
135	254	10	22	5	9	0	2	5	15	0	0
440	58	10	1	10	2	5	2	60	6	0	0
0	0	0	1	0	0	0	0	0	0	0	0
60	27	5	2	5	3	0	0	0	1	0	0
1,325	1,230	40	45	30	24	5	11	760	543	290	40
780	117	30	5	15	3	5	0	80	11	285	36
30	16	0	2	0	0	0	0	0	2	0	0
195	0	5	0	5	0	0	0	115	0	0	0
70	20	0	1	0	0	0	0	5	2	0	0
15	11	0	2	0	0	0	0	5	1	0	0
185	500	10	34	5	0	0	11	35	63	0	0
20	320	0	0	0	0	0	0	0	10	0	0
20	62	0	0	5	20	0	0	5	10	5	3
130	120	0	0	0	0	0	0	545	443	0	0
70	39	5	1	5	0	0	0	5	1	0	0
265	4,032	5	93	0	0	5	10	30	54	0	0
225	0	5	0	0	0	5	0	30	0	0	0
20	2,131	0	0	0	0	0	0	0	0	0	0
85	1,477	0	54	0	0	0	5	5	25	0	0
75	278	0	2	0	0	0	1	5	17	0	0
35	69	0	0	0	0	5	3	0	10	0	0
15	11	0	9	0	0	0	0	5	1	0	0
55	73	5	29	0	0	0	0	5	1	0	0
6,510	8,360	170	284	70	104	80	86	2,190	2,213	25	22
2,580	3,691	105	163	40	59	25	35	580	828	0	2
1,275	1,172	15	10	10	4	15	14	580	448	10	9
450	233	10	5	5	2	0	0	60	31	10	2
520	248	15	8	5	3	5	1	85	33	0	0
85	73	0	2	0	1	0	0	20	17	0	0
135	104	5	5	5	3	0	0	25	17	0	0
655	153	15	3	5	1	10	5	70	22	0	0
5,845	2,662	160	87	70	32	75	29	2,105	816	15	7
20	16	0	0	0	0	0	1	0	0	0	0
15	279	0	18	0	0	0	0	0	19	0	0
5	17	0	0	0	0	0	0	0	0	0	0
0	5	0	8	0	0	0	0	0	0	0	0
15	253	0	9	0	0	0	0	0	19	0	0
5	4	0	0	0	0	0	0	0	0	0	0
6,170	7,650	165	190	60	39	60	59	2,280	1,703	25	38
770	0	20	0	10	0	10	0	400	0	5	0
590	2,763	15	48	5	12	5	16	205	654	5	21
2,240	484	85	27	35	6	15	2	840	139	5	1
1,690	548	45	12	10	1	20	4	415	108	10	2
4,385	1,358	120	33	45	9	40	9	1,545	441	15	5
90	23	0	0	0	0	0	0	5	3	0	0
4,465	1,316	125	42	45	5	35	7	1,430	146	10	7
1,885	281	60	7	20	2	15	3	540	72	10	0
2,650	768	70	16	20	3	20	17	615	97	5	2
925	59	30	2	5	0	10	0	505	31	0	0
20	14	0	0	0	0	0	0	0	0	0	0
820	237	10	3	0	0	0	1	40	12	0	0
50	2	0	0	0	0	10	0	0	0	10	0
50	2	0	0	0	0	10	0	0	0	10	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
205	245	5	4	0	1	0	2	25	25	0	2
205	172	5	3	0	1	0	2	20	16	0	1
5	1	0	0	0	0	0	0	0	1	0	0
0	1	0	0	0	0	0	0	0	0	0	0
100	19	5	0	0	0	0	1	15	3	0	0
40	32	0	1	0	0	0	0	10	2	0	0
20	10	0	0	0	0	0	0	5	2	0	0
20	10	0	0	0	0	0	0	5	2	0	0
615	2,658	15	43	10	12	10	130	50	402	10	12
325	871	5	10	5	6	5	20	25	84	5	5
145	66	5	1	5	1	5	2	20	10	0	0
220	40	5	1	0	0	0	0	15	3	0	0
420	642	5	7	10	2	5	7	30	60	0	1
145	35	5	1	0	0	0	0	10	3	0	0
155	470	5	15	0	2	0	7	15	57	0	1
25	419	0	4	0	0	0	92	5	146	0	0
0	0	0	0	0	0	0	0	0	0	0	0
50	83	5	6	0	0	0	2	10	28	10	4
0	0	0	0	0	0	0	0	0	0	0	0
8,835	31,734	220	726	100	201	90	321	3,275	5,090	340	141

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

Whatcom	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 6-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.08%	25	1,520	16,340	5	11	355	2,645	1,155	13,682
Case Mgt & Assmt	0.31%	25	435	17	5	0	155	9	275	8
Chore Services	0.17%	32	245	602	0	0	70	178	175	425
Personal Care	0.26%	29	370	1,173	0	10	140	459	230	703
Adult Family Home	0.01%	31	10	3	0	0	10	3	0	1
Congregate Care	0.07%	12	105	147	0	0	30	51	75	95
Nursing Home	0.66%	15	925	14,323	0	0	130	1,929	795	12,394
APS-Adult Prof	0.02%	32	35	7	0	0	10	2	20	4
DASA	0.75%	22	1,050	1,093	75	130	960	948	20	15
Detoxification	0.22%	5	315	328	5	7	300	308	10	13
ADATSA Assessmnt	0.19%	32	140	22	5	0	135	22	0	0
Residential Tx	0.16%	15	225	394	40	113	185	281	0	0
Outpatient Tx	0.45%	30	640	279	40	10	600	268	5	1
Methadone Tx	0.00%	17	5	4	0	0	5	4	0	0
ADATSA Stipend	0.08%	14	110	65	0	0	110	65	0	0
DCFS	7.70%	25	3,805	4,286	3,200	4,132	480	119	5	1
CPS Acc Ref-Child	1.47%	25	2,070	302	2,030	296	5	0	0	0
Family Rec Serv	0.08%	31	115	103	115	101	0	0	0	0
First Steps	0.30%	26	415	0	60	0	360	0	0	0
Home Services	0.06%	27	90	34	50	23	25	7	0	0
Interim Care	0.02%	28	25	93	25	91	0	2	0	0
Foster Care	0.36%	25	500	1,279	405	1,208	35	51	0	0
Group TX Care	0.03%	12	50	517	45	501	0	15	0	0
Adoption	0.17%	3	235	1,278	230	1,256	5	22	0	0
Emp/Tmg CC-Child	0.39%	15	555	393	505	377	45	15	0	1
Therapy CC-Child	0.23%	9	320	221	295	212	20	6	0	0
DDD	0.37%	19	515	5,072	155	159	330	4,764	35	142
DDD Case Mgt	0.35%	19	485	0	150	0	305	0	35	0
RHC-Res Hab Ctr	0.01%	37	15	1,542	0	0	15	1,542	0	0
Comm Residential	0.11%	8	150	2,669	5	68	135	2,489	10	113
Emp & Training	0.14%	7	200	602	0	0	180	569	20	33
Family Support	0.02%	24	30	83	30	83	0	0	0	0
Prof Services	0.02%	20	25	21	5	1	20	20	0	0
Supp Com'ny	0.05%	10	70	144	5	7	65	134	5	4
DIA	10.15%	33	14,305	17,311	6,630	9,358	7,095	7,882	570	268
Regular AFDC	4.16%	35	5,855	8,292	3,800	5,414	2,060	2,876	0	1
Employable AFDC	1.30%	36	1,840	1,459	1,040	811	800	648	0	0
IA ChildCare-Chd	0.48%	27	675	405	660	401	5	1	0	0
JOBS	0.54%	27	765	300	20	9	745	291	0	0
Pregnancy Grant	0.08%	30	115	89	15	10	100	79	0	0
GA-U and GA-X	0.55%	28	780	1,186	0	0	775	1,183	0	2
Aged,Blind,Disbl	1.23%	28	1,730	353	135	11	1,190	257	405	85
Food Assistance	8.92%	34	12,570	5,310	6,055	2,689	6,220	2,443	295	179
Refugee Grant	0.07%	7	100	84	20	14	75	70	5	1
DIR	0.05%	15	75	1,362	50	959	20	403	0	0
Parole	0.01%	25	20	66	10	35	10	30	0	0
Community Placmt	0.02%	17	20	232	15	161	10	72	0	0
DIR Institutions	0.04%	9	50	1,055	35	757	15	299	0	0
DIR Special TX	0.00%	29	5	9	5	6	0	2	0	0
MAA	10.58%	33	14,910	20,222	6,965	4,710	6,300	13,166	1,490	2,346
Eligible No Svc	1.43%	28	2,020	0	1,175	0	640	0	60	0
Hosp Inpatient	1.17%	28	1,650	6,749	305	1,555	1,140	4,887	205	307
ER-Outpt & Physn	3.12%	30	4,395	900	2,115	333	2,225	560	60	7
Hosp Outpatient	1.90%	35	2,675	1,295	540	202	1,805	1,000	330	92
Physician&Clinic	7.61%	32	10,720	4,046	4,795	1,150	4,860	2,757	1,065	139
Psych Services	0.21%	16	300	77	40	30	255	47	5	0
Prescriptions	7.05%	33	9,930	3,322	4,115	409	4,505	1,914	1,310	999
Dental Care	2.75%	32	3,875	692	1,765	237	1,810	399	305	56
Other Medical	5.19%	32	7,305	2,481	2,300	669	4,145	1,423	865	389
EPSDT	1.57%	31	2,215	144	1,830	121	385	23	0	0
HMOs	0.01%	36	20	10	10	5	10	5	0	0
Medicare Part B	1.21%	23	1,705	508	0	0	505	150	1,205	357
DORA	0.26%	11	370	47	100	4	245	42	25	1
DORA Case Met	0.26%	11	370	14	100	4	245	9	25	1
ESL Training	0.05%	4	65	13	0	0	65	13	0	0
DORA Employ Ser	0.05%	8	75	20	0	0	75	20	0	0
Unacc Minor-Ref	0.00%	5	0	0	0	0	0	0	0	0
DVR	0.58%	7	815	1,257	5	4	810	1,253	0	0
Regular Case Met	0.58%	6	815	802	5	3	805	798	0	0
SE Case Mgt	0.00%	28	0	2	0	0	0	2	0	0
Assess Job Skill	0.03%	15	35	28	0	0	35	28	0	0
Medical/Psych Tx	0.28%	4	395	101	5	1	390	101	0	0
Training & Educ	0.14%	8	190	144	0	0	190	144	0	0
Personal Support	0.11%	10	155	112	0	0	155	112	0	0
Work Support	0.07%	9	100	69	0	0	100	69	0	0
MHD	1.40%	26	1,965	7,957	485	1,623	1,205	5,371	270	957
Case Management	0.57%	17	805	1,358	195	401	455	857	155	100
Crisis Services	0.03%	39	40	18	0	0	35	17	0	0
CMHC Intake	0.70%	21	990	148	270	43	595	80	120	23
Outpatient Tx	0.98%	21	1,375	1,348	390	482	870	820	115	43
Medication Mgt	0.34%	24	480	143	30	6	385	124	60	13
Day Treatment	0.23%	11	325	1,092	80	343	175	545	70	202
State Institutions	0.08%	20	110	3,127	0	31	95	2,529	15	568
CSTC	0.00%	9	5	299	5	299	0	0	0	0
ITA-Comm Hosp	0.06%	16	90	102	10	18	75	83	5	1
Adlt Res Tx Fac	0.00%	11	0	0	0	0	0	0	0	0
DSHS Agency Total	15.41%	33	21,715	75,147	9,830	21,090	9,740	36,593	1,850	17,420

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
1,420	15,810	5	33	50	317	10	39	10	52	20	89
375	15	5	0	35	1	5	0	5	0	10	0
200	506	0	2	25	64	5	7	0	1	10	22
335	1,049	5	5	20	65	5	31	5	17	5	6
10	3	0	0	0	0	0	0	0	0	0	0
100	140	0	2	0	3	0	0	0	0	0	2
905	14,024	0	23	10	182	0	0	5	34	5	59
30	6	0	0	0	0	0	0	0	0	0	0
835	880	20	27	125	133	5	2	65	50	0	1
260	281	5	8	35	22	5	2	15	16	0	0
110	18	0	0	25	4	0	0	5	1	0	0
155	289	10	14	50	80	0	0	10	10	0	0
520	233	15	4	55	21	5	1	50	19	0	1
5	4	0	0	0	0	0	0	0	0	0	0
95	56	5	1	10	5	0	0	5	4	0	0
2,670	2,883	80	217	455	507	65	55	245	233	285	389
1,435	215	35	5	285	43	35	4	100	13	185	21
100	88	5	2	5	9	5	2	0	1	0	1
330	0	5	0	25	0	15	0	45	0	0	0
70	29	0	1	10	3	0	0	5	1	0	0
25	86	0	2	0	2	0	0	0	2	0	0
320	849	15	24	105	295	15	38	20	66	30	7
40	393	5	90	0	19	0	1	0	14	0	0
130	701	20	75	10	55	0	5	15	87	65	354
395	302	5	6	65	43	5	5	80	35	5	2
245	168	10	3	45	37	0	0	15	9	5	4
470	4,726	10	96	15	31	5	55	10	153	5	13
445	0	5	0	15	0	5	0	10	0	0	0
15	1,411	0	0	0	0	0	0	0	131	0	0
140	2,510	5	89	0	24	5	46	0	0	0	1
195	588	0	7	0	4	0	3	0	0	0	0
25	60	0	0	0	2	0	0	0	21	0	0
20	20	0	0	0	0	0	0	0	0	0	0
65	125	0	0	0	1	5	6	0	0	0	12
10,915	13,382	165	195	1,650	2,493	365	483	1,135	963	80	25
4,415	6,278	70	95	890	1,294	125	173	355	452	0	0
1,275	981	20	21	365	339	40	40	140	77	0	0
510	311	10	5	70	59	10	4	25	9	45	17
670	274	5	2	30	7	10	4	50	12	0	0
95	74	0	0	15	12	5	2	0	1	0	0
675	1,059	5	10	55	67	15	21	25	28	5	1
1,485	284	25	4	110	32	40	13	45	14	15	5
9,525	4,068	140	58	1,485	682	325	133	1,095	368	0	1
25	22	0	0	0	0	75	62	0	0	0	0
55	1,046	5	22	10	214	0	0	5	79	0	0
15	59	0	0	0	4	0	0	0	3	0	0
15	151	0	0	5	47	0	0	0	34	0	0
35	831	5	22	10	161	0	0	5	41	0	0
5	5	0	0	0	2	0	0	0	2	0	0
11,725	16,390	155	210	1,560	2,008	365	410	1,050	1,133	50	72
1,545	0	30	0	210	0	55	0	175	0	5	0
1,290	5,286	10	68	180	733	40	155	130	483	5	24
3,320	677	55	8	595	131	80	14	335	68	10	1
2,180	1,007	25	29	225	154	55	21	175	80	10	3
8,330	3,027	110	29	1,205	638	270	83	770	257	35	11
265	65	5	3	15	4	5	3	10	1	0	1
8,090	3,002	100	43	790	119	260	52	655	89	40	17
3,270	577	45	7	185	37	120	28	240	40	15	3
6,030	2,153	70	16	540	165	185	46	455	92	25	9
1,820	119	30	2	145	9	60	4	155	9	5	0
15	3	0	1	0	0	0	0	5	6	0	0
1,580	473	10	3	60	17	15	4	30	8	10	3
120	22	0	0	0	0	250	26	0	0	0	0
120	5	0	0	0	0	250	9	0	0	0	0
30	6	0	0	0	0	35	7	0	0	0	0
35	11	0	0	0	0	45	9	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
725	1,129	20	21	25	36	5	9	25	28	15	34
720	718	20	16	25	25	5	8	25	20	15	15
0	2	0	0	0	0	0	0	0	0	0	0
35	25	0	0	0	1	0	0	0	0	5	1
345	86	10	2	15	3	5	1	15	5	5	4
180	138	0	1	5	1	0	1	0	1	5	2
140	101	5	2	5	3	0	0	0	2	5	4
95	59	0	1	0	3	0	0	0	0	0	7
1,735	7,229	25	200	60	228	15	26	110	254	20	20
715	1,200	15	22	20	35	5	2	50	99	0	0
35	17	0	0	0	0	0	0	0	0	0	1
885	132	10	1	30	4	10	1	50	8	0	1
1,220	1,187	20	20	35	24	5	3	95	109	5	5
450	133	5	3	10	3	0	1	10	1	0	2
290	991	5	9	10	56	0	1	10	31	0	5
100	2,869	5	142	5	106	5	11	0	0	0	0
5	299	0	0	0	0	0	0	0	0	0	0
60	87	0	0	0	0	5	3	5	6	15	7
0	0	0	0	0	0	0	0	0	0	0	0
16,830	63,496	265	1,020	2,025	3,967	505	1,075	1,645	2,945	450	644

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

Whitman	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.05%	27	415	2,837	0	1	140	752	270	2,077
Case Mgt & Assmt	0.41%	18	165	6	0	0	85	4	80	2
Chore Services	0.29%	23	115	195	0	0	25	34	85	160
Personal Care	0.30%	25	120	283	0	1	65	147	50	128
Adult Family Home	0.00%	34	0	0	0	0	0	0	0	0
Congregate Care	0.26%	2	100	205	0	0	70	143	30	61
Nursing Home	0.43%	30	170	2,140	0	0	30	416	140	1,724
APS-Adult Prot	0.04%	23	15	2	0	0	5	1	10	1
DASA	0.21%	39	85	108	0	5	80	103	0	0
Detoxification	0.02%	37	10	7	0	0	10	7	0	0
ADATSA Assessmnt	0.08%	34	35	5	0	0	35	5	0	0
Residential Tx	0.05%	36	20	20	0	5	20	16	0	0
Outpatient Tx	0.12%	39	50	72	0	0	45	72	0	0
Methodone Tx	0.00%	21	0	0	0	0	0	0	0	0
ADATSA Stipend	0.01%	32	5	3	0	0	5	3	0	0
DCFS	1.88%	36	740	563	590	508	120	32	0	0
CPS Acc Ref-Chld	1.05%	36	415	56	395	53	0	0	0	0
Family Rec Serv	0.07%	33	30	25	25	23	0	0	0	0
First Steps	0.29%	28	115	0	5	0	110	0	0	0
Home Services	0.05%	32	20	3	10	2	5	1	0	0
Interim Care	0.01%	35	0	2	0	2	0	0	0	0
Foster Care	0.17%	36	65	200	60	161	5	38	0	0
Group TX Care	0.01%	35	5	38	5	38	0	0	0	0
Adoption	0.01%	34	5	14	5	14	0	0	0	0
Emp/Trng CC-Child	0.26%	28	105	122	105	122	0	0	0	0
Therapy CC-Child	0.19%	16	75	87	70	79	0	0	0	0
DDD	0.33%	25	130	2,413	30	122	80	2,232	20	58
DDD Case Mgt	0.30%	26	115	0	30	0	65	0	20	0
RHC-Res Hab Ctr	0.04%	11	15	1,668	0	120	15	1,548	0	0
Comm Residential	0.06%	23	25	579	0	0	20	523	0	56
Emp & Training	0.08%	24	35	157	0	0	30	157	0	0
Family Support	0.01%	30	5	4	0	3	0	0	0	1
Prof Services	0.00%	33	0	0	0	0	0	0	0	0
Supp Com'ly	0.02%	25	10	4	0	0	10	4	0	0
DIA	6.78%	37	2,670	3,385	1,270	1,853	1,280	1,472	120	59
Regular AFDC	2.56%	38	1,010	1,410	645	895	360	515	0	0
Employable AFDC	1.61%	31	635	594	340	314	295	280	0	0
IA ChildCare-Chd	0.20%	36	80	54	75	51	5	2	0	0
JOBS	0.12%	35	50	24	0	0	50	24	0	0
Pregnancy Grant	0.04%	38	15	16	0	0	15	16	0	0
GA-U and GA-X	0.20%	39	80	100	0	0	80	100	0	0
Aged,Blind,Disbl	0.70%	37	275	57	25	2	175	31	75	24
Food Assistance	5.98%	37	2,360	1,117	1,190	590	1,105	492	65	35
Refugee Grant	0.02%	16	10	8	0	1	10	7	0	0
DJR	0.02%	34	5	177	5	142	0	35	0	0
Parole	0.00%	34	0	7	0	7	0	0	0	0
Community Placmnt	0.01%	33	0	35	0	4	0	31	0	0
DJR Institutions	0.02%	30	5	133	5	128	0	5	0	0
DJR Special TX	0.01%	27	0	2	0	2	0	0	0	0
MAA	7.93%	37	3,125	3,475	1,550	836	1,270	2,292	280	347
Eligible No Svc	0.94%	37	370	0	210	0	125	0	10	0
Hosp Inpatient	0.72%	37	285	1,036	30	289	225	723	35	25
ER-Outpt & Physn	1.42%	38	560	107	295	39	255	67	5	1
Hosp Outpatient	1.69%	37	665	315	150	70	450	231	60	14
Physician&Clinic	5.91%	36	2,325	722	1,160	217	1,005	492	160	12
Psych Services	0.08%	37	30	7	5	1	25	6	0	0
Prescriptions	5.45%	37	2,150	602	980	65	920	348	245	189
Dental Care	2.60%	34	1,025	166	530	64	440	90	50	11
Other Medical	3.57%	37	1,405	386	445	55	825	294	140	36
EPSDT	1.59%	30	625	40	485	32	140	8	0	0
HMOs	0.03%	29	10	6	5	3	5	3	0	0
Medicare Part B	0.76%	38	300	88	0	0	95	30	205	58
DORA	0.08%	19	30	1	10	1	20	1	0	0
DORA Case Mgt	0.08%	19	30	1	10	1	20	1	0	0
ESL Training	0.00%	11	0	0	0	0	0	0	0	0
DORA Employ Ser	0.00%	14	0	0	0	0	0	0	0	0
Unacc Minor-Ref	0.00%	5	0	0	0	0	0	0	0	0
DVR	0.24%	35	95	173	0	0	95	173	0	0
Regular Case Mgt	0.22%	36	85	84	0	0	85	84	0	0
SE Case Mgt	0.03%	7	10	9	0	0	10	9	0	0
Assess Job Skill	0.04%	27	5	3	0	0	5	3	0	0
Medical/Psych Tx	0.06%	37	20	5	0	0	20	5	0	0
Training & Educ	0.09%	20	35	48	0	0	35	48	0	0
Personal Support	0.05%	35	20	11	0	0	20	11	0	0
Work Support	0.05%	25	20	15	0	0	20	15	0	0
MHD	0.53%	39	210	811	60	197	130	573	20	42
Case Management	0.25%	35	100	117	30	39	60	72	10	6
Crisis Services	0.08%	32	35	10	5	0	25	8	5	2
CMHC Intake	0.23%	36	90	13	35	5	55	7	5	1
Outpatient Tx	0.37%	38	145	91	40	19	95	68	10	4
Medication Mgt	0.17%	32	65	6	5	0	55	5	10	1
Day Treatment	0.13%	25	50	171	5	7	40	151	5	13
State Institutions	0.03%	37	10	273	0	0	10	258	0	15
CSTC	0.01%	2	0	124	0	124	0	0	0	0
ITA-Comm Hosp	0.01%	36	5	3	0	3	0	0	0	0
Adit Res Tx Fac	0.00%	11	0	0	0	0	0	0	0	0
DSHS Agency Total	10.71%	37	4,220	13,942	2,060	3,664	1,740	7,673	365	2,583

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
410	2,804	0	4	5	24	0	0	0	4	0	0
160	6	0	0	0	0	0	0	0	0	0	0
110	194	0	0	0	0	0	0	0	0	0	0
115	279	0	1	0	1	0	0	0	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
100	198	0	2	0	2	0	0	0	2	0	0
170	2,119	0	0	0	21	0	0	0	0	0	0
15	2	0	0	0	0	0	0	0	0	0	0
80	103	0	0	0	0	0	0	0	3	0	1
10	5	0	0	0	0	0	0	0	0	0	1
35	5	0	0	0	0	0	0	0	0	0	0
20	20	0	0	0	0	0	0	0	0	0	0
45	69	0	0	0	0	0	0	0	3	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
615	493	10	12	25	19	10	6	10	15	70	19
325	45	5	0	15	2	5	5	5	1	65	8
25	23	0	0	0	0	0	0	0	2	0	0
105	0	0	0	0	0	5	0	0	0	0	0
15	3	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	2	0	0	0	0	0	0
50	180	5	8	5	4	0	1	0	7	0	0
5	38	0	0	0	0	0	0	0	0	0	0
5	14	0	0	0	0	0	0	0	0	0	1
95	108	0	3	0	0	0	1	0	2	5	7
60	67	0	0	10	10	0	4	0	3	0	3
125	2,339	0	15	5	1	0	37	0	0	0	0
110	0	0	0	5	0	0	0	0	0	0	0
15	1,668	0	0	0	0	0	0	0	0	0	0
20	518	0	31	0	0	0	31	0	0	0	0
30	144	0	5	0	1	0	7	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	4	0	0	0	0	0	0	0	0	0	0
2,420	3,031	55	70	60	102	50	51	65	109	20	21
910	1,266	20	35	35	50	10	13	30	46	0	0
550	519	10	11	30	22	15	10	20	25	5	7
75	52	5	1	0	0	0	0	0	1	0	0
40	21	0	0	0	0	0	0	5	3	0	0
15	13	0	0	0	1	0	0	0	1	0	0
75	94	0	1	0	0	0	6	0	0	0	0
260	50	0	0	5	1	5	1	5	4	0	2
2,135	1,012	50	22	55	29	40	16	60	29	15	8
0	0	0	0	0	0	5	5	0	0	5	3
5	121	0	0	0	12	0	0	0	44	0	0
0	0	0	0	0	7	0	0	0	0	0	0
0	31	0	0	0	4	0	0	0	0	0	0
5	88	0	0	0	0	0	0	0	44	0	0
0	2	0	0	0	1	0	0	0	0	0	0
2,730	3,166	60	31	55	77	145	126	75	39	55	36
310	0	5	0	5	0	25	0	10	0	10	0
250	940	0	3	5	24	25	61	0	2	5	6
500	94	5	1	15	6	10	3	15	3	5	1
590	286	10	4	15	4	30	6	10	8	15	6
2,045	643	45	11	45	12	105	34	50	11	40	11
25	6	0	0	5	0	0	0	0	0	0	0
1,920	573	35	6	40	11	70	6	45	4	35	3
905	143	15	2	25	4	35	5	25	6	15	5
1,245	355	30	3	30	15	55	7	30	5	15	2
515	33	15	1	10	1	55	4	10	1	15	2
10	6	0	0	0	0	0	0	0	0	0	0
295	86	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	20	1	0	0	5	0
10	0	0	0	0	0	20	1	0	0	5	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
90	160	0	0	5	12	0	0	0	1	0	0
80	78	0	0	5	4	0	0	0	1	0	0
10	8	0	0	0	1	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
20	4	0	0	0	0	0	0	0	0	0	0
30	44	0	0	5	4	0	0	0	0	0	0
20	11	0	0	0	0	0	0	0	0	0	0
15	12	0	0	0	3	0	0	0	0	0	0
190	778	5	4	5	6	5	9	10	15	0	0
90	102	0	0	0	1	0	4	5	10	0	0
30	9	0	0	0	1	0	0	5	0	0	0
80	11	0	0	5	1	0	0	5	1	0	0
130	85	0	1	5	0	5	1	5	3	0	0
65	5	0	0	0	0	0	0	0	0	0	0
45	164	0	0	0	3	0	0	0	0	0	0
10	273	0	0	0	0	0	3	0	1	0	0
0	124	0	0	0	0	0	0	0	0	0	0
0	1	0	3	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
3,685	12,994	70	155	75	254	160	230	90	231	135	77

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

Yakima	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.47%	17	2,890	26,415	10	34	570	3,296	2,295	22,584
Case Mgt & Assmt	0.39%	20	760	37	5	0	230	17	525	19
Chore Services	0.27%	26	530	990	0	6	110	255	420	730
Personal Care	0.46%	10	905	3,391	10	15	265	985	630	2,391
Adult Family Home	0.06%	4	120	86	0	1	70	42	50	43
Congregate Care	0.02%	29	35	64	0	0	10	13	30	51
Nursing Home	0.74%	12	1,455	21,787	0	12	165	2,476	1,290	19,300
APS-Adult Prot	0.07%	13	145	20	0	0	45	6	90	12
DASA	1.10%	8	2,175	2,683	165	307	1,995	2,367	20	8
Detoxification	0.24%	2	480	320	15	9	460	306	5	4
ADATSA Assessmnt	0.38%	3	760	133	5	1	755	133	0	0
Residential Tx	0.38%	1	745	1,352	85	269	665	1,083	0	0
Outpatient Tx	0.67%	15	1,315	560	90	29	1,215	527	10	4
Methadone Tx	0.02%	4	40	99	0	0	40	99	0	0
ADATSA Stipend	0.21%	2	410	218	0	0	410	218	0	0
DCFS	5.24%	2	10,335	8,693	8,925	8,278	1,200	341	5	10
CPS Acc Ref-Chld	2.14%	8	4,215	623	4,095	608	15	2	0	0
Family Rec Serv	0.18%	11	360	368	275	253	15	67	0	6
First Steps	0.64%	6	1,255	0	225	0	1,030	0	0	0
Home Services	0.06%	26	125	90	65	24	60	65	0	0
Interim Care	0.04%	13	85	173	80	162	5	9	0	2
Foster Care	0.50%	12	985	2,447	905	2,315	65	128	0	1
Group TX Care	0.03%	17	60	800	55	762	5	38	0	0
Adoption	0.06%	15	115	353	110	349	5	4	0	0
Emp/Trng CC-Chld	2.04%	4	4,010	3,494	3,965	3,463	35	27	0	0
Therapy CC-Chld	0.12%	28	240	330	235	329	5	1	0	0
DDD	0.44%	7	875	15,122	280	1,198	555	13,568	40	356
DDD Case Mgt	0.39%	11	770	0	265	0	470	0	35	0
RHC-Res Hab Ctr	0.04%	5	85	9,883	5	765	75	8,899	0	219
Comm Residential	0.09%	11	185	3,683	0	36	175	3,535	10	112
Emp & Training	0.09%	17	185	744	15	9	165	721	5	14
Family Support	0.04%	12	80	338	65	310	10	28	0	0
Prof Services	0.02%	12	45	41	10	6	35	35	0	0
Supp Comnty	0.07%	7	130	421	5	73	120	343	5	5
DIA	26.73%	3	52,655	65,817	28,025	41,334	22,530	23,363	1,980	1,117
Regular AFDC	10.59%	3	20,865	30,734	14,930	22,076	5,930	8,656	5	2
Employable AFDC	4.15%	7	8,185	7,147	5,435	4,745	2,750	2,402	0	0
IA ChildCare-Chd	1.15%	4	2,270	1,431	2,245	1,419	25	12	5	0
JOBS	1.07%	10	2,110	961	75	29	2,035	931	0	1
Pregnancy Grant	0.23%	2	450	410	90	76	360	335	0	0
GA-U and GA-X	0.77%	16	1,525	1,547	10	3	1,505	1,536	10	8
Aged,Blind,Disbl	2.13%	5	4,200	1,100	340	31	2,490	685	1,370	384
Food Assistance	24.59%	3	48,435	22,446	26,415	12,953	20,705	8,767	1,265	722
Refugee Grant	0.01%	24	10	4	5	1	5	3	0	0
DJR	0.08%	5	160	2,383	120	1,895	40	488	0	0
Parole	0.04%	5	70	250	45	155	30	95	0	0
Community Placmt	0.02%	11	45	326	35	235	10	90	0	0
DJR Institutions	0.05%	5	95	1,757	85	1,471	15	286	0	0
DJR Special TX	0.01%	7	30	51	25	34	5	17	0	0
MAA	28.29%	3	55,735	58,144	33,755	18,227	18,050	33,956	3,755	5,961
Eligible No Svc	4.25%	2	8,370	0	5,955	0	2,095	0	140	0
Hosp Inpatient	2.94%	1	5,785	20,192	1,175	5,712	3,940	13,701	670	780
ER-Output & Physn	11.93%	1	23,495	4,280	14,950	2,360	8,185	1,891	360	29
Hosp Outpatient	5.12%	11	10,085	3,596	3,385	907	5,115	2,255	1,580	433
Physician&Clinic	19.23%	3	37,875	12,627	21,615	4,588	13,315	7,701	2,945	339
Psych Services	0.46%	2	915	159	170	46	655	110	90	3
Prescriptions	18.48%	3	36,410	8,103	20,645	1,394	12,495	3,929	3,275	2,780
Dental Care	6.44%	5	12,695	2,155	7,740	1,050	4,270	954	685	151
Other Medical	10.33%	5	20,345	5,226	7,255	1,574	10,855	3,062	2,230	590
EPSDT	5.38%	2	10,600	657	9,195	590	1,405	67	0	0
HMOs	0.02%	35	30	10	20	5	15	5	0	0
Medicare Part B	1.91%	8	3,770	1,138	5	1	940	281	2,825	856
DORA	0.02%	27	35	1	10	0	20	1	5	0
DORA Case Mgt	0.02%	27	35	1	10	0	20	1	5	0
ESL Training	0.00%	11	0	0	0	0	0	0	0	0
DORA Employ Ser	0.00%	14	0	0	0	0	0	0	0	0
Unacc Minor-Ref	0.00%	5	0	0	0	0	0	0	0	0
DVR	1.05%	1	2,060	3,028	25	20	2,030	2,996	5	11
Regular Case Mgt	1.03%	1	2,030	1,852	25	15	2,000	1,831	5	6
SE Case Mgt	0.02%	14	35	24	0	0	35	24	0	0
Assess Job Skill	0.03%	7	65	27	0	1	65	26	0	0
Medical/Psych Tx	0.45%	1	885	195	15	3	865	190	5	2
Training & Educ	0.25%	1	495	628	0	0	495	626	0	2
Personal Support	0.18%	2	360	207	0	0	360	207	0	0
Work Support	0.14%	2	270	91	5	1	265	90	0	0
MHD	1.76%	16	3,460	15,245	1,195	4,533	1,890	9,088	370	1,622
Case Management	0.92%	10	1,805	4,201	810	2,180	795	1,798	200	223
Crisis Services	0.44%	14	875	320	120	65	615	199	140	56
CMHC Intake	0.88%	15	1,735	294	750	132	825	127	160	35
Outpatient Tx	1.10%	17	2,170	1,634	755	597	1,315	1,002	100	34
Medication Mgt	0.51%	13	1,010	413	150	24	800	375	60	14
Day Treatment	0.31%	7	620	2,496	285	1,290	270	1,076	65	129
State Institutions	0.09%	17	170	4,617	0	0	125	3,553	45	1,064
CSTC	0.00%	19	5	116	5	116	0	0	0	0
ITA-Comm Hosp	0.11%	3	225	529	20	129	170	382	35	18
Adlt Res Tx Fac	0.00%	11	0	0	0	0	0	0	0	0
DSHS Agency Total	37.86%	3	74,580	197,330	40,610	75,827	29,125	89,964	4,370	31,669

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
2,450	23,158	50	286	80	653	15	186	265	1,766	25	365
595	30	20	1	25	1	0	0	115	5	0	0
425	756	10	16	10	30	0	2	80	182	5	5
715	2,607	30	141	35	141	10	54	115	448	0	0
115	77	0	0	5	1	0	0	5	7	0	0
35	62	0	1	0	0	0	0	0	1	0	0
1,320	19,573	10	127	35	479	5	130	75	1,119	15	359
120	17	0	0	5	1	0	0	10	1	5	0
1,250	1,681	70	91	335	473	0	1	505	431	15	6
340	225	25	17	55	37	0	0	60	40	0	0
460	82	25	5	160	29	0	0	100	16	10	2
475	817	30	49	150	305	0	0	90	178	5	3
715	325	40	10	170	63	0	0	385	160	5	1
30	88	0	1	5	6	0	0	5	3	0	0
285	143	15	9	50	33	0	0	55	33	0	0
3,555	3,238	150	179	800	1,026	40	40	5,090	3,977	700	234
2,205	329	90	14	520	85	15	2	905	132	480	62
125	162	10	11	10	36	0	1	50	54	165	104
395	0	15	0	50	0	10	0	785	0	0	0
40	24	5	2	40	16	0	0	40	48	0	0
50	107	5	9	5	16	0	0	20	30	5	11
375	1,033	45	99	285	707	5	27	270	553	5	28
40	636	0	0	5	55	0	0	15	109	0	0
55	206	10	26	0	8	0	1	30	100	10	12
640	610	10	7	60	51	5	9	3,260	2,802	30	16
90	118	10	12	35	53	0	0	105	146	0	1
670	13,683	10	27	45	401	5	131	145	872	5	7
575	0	10	0	40	0	5	0	140	0	0	0
80	8,946	0	0	0	151	0	131	5	656	0	0
155	3,385	5	17	10	175	0	0	15	103	0	4
155	631	0	9	10	42	0	0	15	62	0	0
65	295	0	0	0	5	0	0	10	37	0	0
40	38	0	0	0	0	0	0	5	3	0	0
105	378	0	1	10	28	0	0	10	12	0	2
20,990	28,078	840	1,327	4,925	8,148	215	274	24,965	27,718	720	273
9,100	13,351	520	814	2,880	4,572	70	100	8,290	11,892	5	6
2,970	2,575	40	30	800	813	45	44	4,320	3,674	15	11
910	639	40	29	180	115	10	4	620	411	515	233
1,210	562	35	11	190	88	10	8	660	292	0	0
250	231	15	13	50	42	5	2	135	122	0	0
975	1,120	35	41	105	120	10	8	400	258	0	0
2,830	649	90	23	280	62	35	17	940	343	30	5
18,925	8,927	725	365	4,460	2,333	185	86	24,100	10,717	40	19
0	0	0	0	0	0	10	4	0	0	0	0
55	882	10	168	5	23	0	0	85	1,279	0	29
25	89	5	16	5	8	0	0	35	124	0	13
15	101	5	12	5	7	0	0	25	190	0	16
30	666	5	134	0	11	0	0	60	946	0	0
10	27	5	6	0	0	0	0	15	18	0	0
21,670	27,659	800	952	4,610	5,573	235	219	28,290	23,366	130	374
2,595	0	145	0	695	0	35	0	4,890	0	15	0
2,370	8,686	85	404	500	2,245	30	55	2,780	8,738	20	63
9,340	1,878	355	66	2,115	434	75	13	11,570	1,880	40	8
4,580	1,750	120	82	660	286	50	27	4,650	1,440	30	11
15,000	4,664	490	166	3,470	1,853	140	44	18,685	5,865	90	36
755	129	20	4	30	7	5	1	100	16	5	1
15,375	5,529	505	101	2,410	302	145	39	17,890	2,087	80	45
5,705	1,053	185	32	430	73	70	13	6,285	981	20	4
9,790	2,888	280	69	1,490	317	90	16	8,640	1,737	50	199
2,950	183	135	8	400	22	30	2	7,065	440	20	2
20	6	5	2	0	0	0	0	5	2	0	0
2,955	893	55	18	115	34	25	9	595	180	20	6
5	0	0	0	0	0	30	1	0	0	0	0
5	0	0	0	0	0	0	1	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,550	2,301	35	37	170	240	10	15	290	429	10	7
1,525	1,392	35	28	165	162	10	8	285	256	10	6
30	21	0	0	0	2	0	0	0	1	0	0
45	20	0	0	5	1	0	0	15	5	0	0
650	140	15	3	75	21	5	0	135	31	0	0
400	519	5	2	30	20	0	4	60	84	0	0
260	140	5	0	35	28	5	3	55	36	0	0
205	70	5	3	15	3	0	0	40	15	0	0
2,625	11,378	70	431	145	694	25	60	555	2,496	40	186
1,285	2,974	50	130	95	256	15	25	355	806	10	11
715	243	25	9	40	19	5	2	85	33	5	13
1,280	216	25	5	80	15	15	3	330	56	0	0
1,670	1,292	45	23	90	63	10	7	345	240	10	8
840	353	20	9	30	8	5	2	110	39	5	2
445	1,506	15	40	35	228	5	12	115	692	5	18
125	3,714	10	214	10	68	0	6	20	495	5	120
0	97	0	0	0	0	0	0	0	19	0	0
160	420	5	1	10	17	0	2	30	74	20	15
0	0	0	0	0	0	0	0	0	0	0	0
29,210	112,057	1,025	3,498	5,770	17,233	300	927	36,715	62,332	1,560	1,482

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

Unknown	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	10	50	0	0	5	17	5	32
Case Mgt & Assmt	0	0	0	0	0	0	0	0
Chore Services	5	34	0	0	5	17	5	17
Personal Care	0	0	0	0	0	0	0	0
Adult Family Home	0	0	0	0	0	0	0	0
Congregate Care	0	6	0	0	0	0	0	6
Nursing Home	0	9	0	0	0	0	0	9
APS-Adult Prot	0	0	0	0	0	0	0	0
DASA	5	2	5	2	0	0	0	0
Detoxification	0	0	0	0	0	0	0	0
ADATSA Assessment	0	0	0	0	0	0	0	0
Residential Tx	0	0	0	0	0	0	0	0
Outpatient Tx	0	0	0	0	0	0	0	0
Methadone Tx	0	0	0	0	0	0	0	0
ADATSA Stipend	0	0	0	0	0	0	0	0
DCFS	35	229	30	166	5	60	0	0
CPS Acc Ref-Child	0	0	0	0	0	0	0	0
Family Rec Serv	10	75	10	62	0	12	0	0
First Steps	0	0	0	0	0	0	0	0
Home Services	0	0	0	0	0	0	0	0
Interim Care	0	0	0	0	0	0	0	0
Foster Care	0	1	0	0	0	0	0	0
Group TX Care	10	128	5	78	5	47	0	0
Adoption	5	18	5	18	0	0	0	0
Emp/Trng CC-Child	10	7	10	7	0	0	0	0
Therapy CC-Child	0	1	0	1	0	0	0	0
DDD	30	2	20	0	10	2	0	0
DDD Case Mgt	30	0	20	0	10	0	0	0
RHC-Res Hab Ctr	0	0	0	0	0	0	0	0
Comm Residential	0	0	0	0	0	0	0	0
Emp & Training	0	0	0	0	0	0	0	0
Family Support	0	0	0	0	0	0	0	0
Prof Services	0	0	0	0	0	0	0	0
Supp Com'ly	0	0	0	0	0	0	0	0
DIA	5	5	5	5	0	0	0	0
Regular AFDC	0	0	0	0	0	0	0	0
Employable AFDC	0	0	0	0	0	0	0	0
IA ChildCare-Chd	5	5	5	5	0	0	0	0
JOBS	0	0	0	0	0	0	0	0
Pregnancy Grant	0	0	0	0	0	0	0	0
GA-U and GA-X	0	0	0	0	0	0	0	0
Aged,Blind,Disbl	0	0	0	0	0	0	0	0
Food Assistance	0	0	0	0	0	0	0	0
Refugee Grant	0	0	0	0	0	0	0	0
DJR	40	125	25	75	15	50	0	0
Parole	40	119	25	71	15	47	0	0
Community Placmt	0	0	0	0	0	0	0	0
DJR Institutions	0	3	0	0	0	3	0	0
DJR Special TX	0	4	0	4	0	0	0	0
MAA	5	41	0	30	5	11	0	0
Eligible No Svc	0	0	0	0	0	0	0	0
Hosp Inpatient	5	38	0	30	0	9	0	0
ER-Outpt & Physn	5	2	0	0	5	2	0	0
Hosp Outpatient	0	0	0	0	0	0	0	0
Physician&Clinic	0	0	0	0	0	0	0	0
Psych Services	0	0	0	0	0	0	0	0
Prescriptions	0	0	0	0	0	0	0	0
Dental Care	0	0	0	0	0	0	0	0
Other Medical	0	0	0	0	0	0	0	0
EPSDT	0	0	0	0	0	0	0	0
HMOs	0	0	0	0	0	0	0	0
Medicare Part B	0	0	0	0	0	0	0	0
DORA	0	0	0	0	0	0	0	0
DORA Case Mgt	0	0	0	0	0	0	0	0
ESL Training	0	0	0	0	0	0	0	0
DORA Employ Ser	0	0	0	0	0	0	0	0
Unacc Minor-Ref	0	0	0	0	0	0	0	0
DVR	0	0	0	0	0	0	0	0
Regular Case Mgt	0	0	0	0	0	0	0	0
SE Case Mgt	0	0	0	0	0	0	0	0
Assess Job Skill	0	0	0	0	0	0	0	0
Medical/Psych Tx	0	0	0	0	0	0	0	0
Training & Educ	0	0	0	0	0	0	0	0
Personal Support	0	0	0	0	0	0	0	0
Work Support	0	0	0	0	0	0	0	0
MHD	55	1,932	10	9	40	1,710	10	186
Case Management	0	0	0	0	0	0	0	0
Crisis Services	15	31	5	2	10	2	0	0
CMHC Intake	15	4	10	2	5	0	5	1
Outpatient Tx	0	0	0	0	0	0	0	0
Medication Mgt	0	0	0	0	0	0	0	0
Day Treatment	5	5	5	5	0	0	0	0
State Institutions	30	1,877	0	0	30	1,695	5	162
CSTC	0	0	0	0	0	0	0	0
ITA-Comm Hosp	10	9	0	0	5	7	5	3
Adlt Res Tx Fac	0	0	0	0	0	0	0	0
DSHS Agency Total	180	2,384	85	286	75	1,850	15	218

Service Costs in Thousands. Client Counts Rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
10	46	0	0	0	0	0	0	0	4	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	30	0	0	0	0	0	0	0	4	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	6	0	0	0	0	0	0	0	0	0	0
0	9	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
25	164	5	14	0	26	0	0	5	24	0	1
0	0	0	0	0	0	0	0	0	0	0	0
5	49	0	13	0	0	0	0	0	12	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	102	0	0	0	26	0	0	0	0	0	0
5	8	0	0	0	0	0	0	0	10	0	0
5	4	0	0	0	1	0	0	0	2	0	0
0	0	0	0	0	0	0	0	0	0	0	1
25	0	5	0	0	0	0	0	0	2	0	0
25	0	5	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	5	4
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	5	4
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	59	5	16	0	4	5	6	5	11	10	30
15	55	5	16	0	1	5	6	5	11	10	30
0	0	0	0	0	0	0	0	0	0	0	0
0	4	0	0	0	3	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	30	0	4	0	0	0	0	0	5	5	2
0	0	0	0	0	0	0	0	0	0	0	0
0	30	0	4	0	0	0	0	0	5	0	0
0	0	0	0	0	0	0	0	0	0	0	2
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
45	1,780	0	6	5	2	0	1	0	113	5	30
0	0	0	0	0	0	0	0	0	0	0	0
10	2	0	0	0	0	0	0	0	1	0	27
15	2	0	0	0	0	5	1	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	0	0	0	0	0	0	0
30	1,764	0	0	0	2	0	0	0	112	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	7	0	0	0	0	0	0	0	0	5	3
0	0	0	0	0	0	0	0	0	0	0	0
120	2,081	15	39	5	33	5	7	15	159	20	66

State Program Glossary

Aging and Adult Services (AASA)

AASA serves disabled persons over 18, as well as frail, elderly persons who need either instrumental assistance with some of the activities of daily living (such as housework, shopping, and money management) or ongoing assistance with many daily life functions (such as self-care, eating, medication management).

Programs

AASA Total: AASA clients were unduplicated and dollars spent were totaled. Please note:

- Nursing Home Discharge Allowance was included in the total only and not in any of the groups below. This service was called Residential Assistance in the FY90 NADP reports.
- Assisted Living was included in the total only and not in any of the groups listed below. These services were not included in the FY90 NADP reports.
- Adult Day Health Services were included in the DDD Total only and not in any of the groups below. These services were reported in MAA Other Medical Services in the FY90 NADP reports.
- The Community Options Program Entry System (COPEs) funded services were in a separate group in the FY90 NADP reports. These services have been grouped with their related category of care in FY 92.

• **Case Management and Comprehensive Adult Assessment:** Disabled adults requesting nursing home care, COPEs, case management, or any other AASA service were provided an in-person, standardized, comprehensive assessment of need and level of care. In addition to the comprehensive assessment, AASA case managers assisted certain disabled adults in the development of a service plan and to obtain and effectively use necessary support services while still maintaining the highest level of health and independence capable by the person. The case managers also maintained ongoing contact with the client until the condition and situation were stabilized. In the FY90 NADP reports, Case Management and Assessment services were reported separately.

• **Chore Services:** These state funded programs provided in-home personal care services to non-Medicaid eligible, low-income, disabled or very frail adults who still live in their own homes. This group included all contracted chore and individual provider services as well as chore provider meal reimbursements and travel costs. Contracted chore services (SSPS 4220) were not included in the FY90 NADP reports.

• **Personal Care Services:** These federal and state funded programs provided help with the activities of daily living to poor, disabled or frail adults who needed this assistance to remain in their own homes, Adult Family Homes (AFH), or Congregate Care Facilities (CCF). Included were: Title XIX funded Personal Care and transportation; COPEs funded in-home personal care services; and state funded Personal Care provided for clients in AFH's. In the FY90 NADP reports, the clients and dollars for Personal Care Services funded by OBRA were represented in AASA. Most of those clients and dollars are now represented in the DDD Total. The COPEs in-home personal care services were in the COPEs group in the FY90 NADP reports.

- **Adult Family Homes:** In these small group care settings, persons in their own homes provided room, board, and laundry services for as many as six adults who were not related to the provider, could not live alone, and did not need skilled nursing care. Included were: COPES funded AFH and personal care services; state funded AFH services including mental health clients; Title XIX funded AFH services; and AFH AIDS Special Services. In the FY90 reports, the mental health clients were reported in MHD Group Housing, the COPES paid services were in the COPES group and the AIDS services were not available.
- **Congregate Care Facilities:** In these licensed boarding facilities for disabled adults, staff offered twenty-four hour supervision of and help with the following: activities of daily living, planning medical care, taking medications, and the handling of financial matters when necessary. Included were: COPES funded CCF and personal care services; state funded CCF services including mental health clients; and Title XIX funded CCF services. In the FY90 reports, the mental health clients were reported in MHD Group Housing and the COPES paid services were in the COPES group.
- **Nursing Homes:** In these residential facilities, staff performed an array of services for disabled persons who required daily nursing care, as well as assistance with medication, eating, dressing, walking, or other personal needs.
- **Adult Protective Services:** APS staff investigated reports of neglect, abuse, exploitation or abandonment of dependent adults. Services provided to clients included, but were not limited to: counseling, assessment, arranging for alternative living situations, assistance in accessing community resources, and arranging for and providing appropriate services.

Division of Alcohol and Substance Abuse (DASA)

DASA provides assessment and treatment services to persons who are chemically dependent on alcohol, other drugs or both. Clients pay a portion of the cost of their treatment on a sliding scale, and the ADATSA programs (which include job training and job search assistance) are only available to indigent clients who are unemployable because of their addiction.

Programs

DASA Total: DASA clients for were unduplicated and dollars were totaled. Please note:

- ADATSA Protective Payee fees are included in the total only and not in any of the groups below. These were not included in the FY90 NADP reports.
- DASA therapeutic child care and DASA day care are included in the DASA Total only and not in any of the groups below. These programs were included in the DCFS Therapy Child Care group in the FY90 NADP reports.

• **Detoxification:** This short-term residential service was provided to clients withdrawing from the effects of excessive or prolonged alcohol or drug consumption. Services continued only until the client recovered from the transitory effects of acute intoxication. Detoxification always included supervision, and may have included counseling and/or medical care. Some counties provided detoxification in specialized freestanding facilities; in other counties, detoxification was provided in community hospitals.

• **ADATSA (Alcohol and Drug Addiction Treatment and Support Act) Assessments:** An assessment to evaluate indigent, chemically dependent clients to determine eligibility for state or federally funded treatment or state funded shelter. Assessment staff assisted clients to develop a treatment plan, monitored client progress, and placed clients in appropriate treatment settings. Dollars spent on lab fees associated with the assessment were also included. Lab fees were not included in the FY90 NADP reports.

• **Residential Treatment:** Several types of inpatient settings were included in this category: DASA Residential Treatment for pregnant women and youth, Intensive Inpatient Treatment, Long-Term Residential Drug Treatment, Recovery House Care, Differential/Dual Diagnosed Treatment at Cedar Hills for substance abusers who are mentally ill, and secure involuntary treatment at Pioneer North. DASA Residential Treatment for pregnant women and youth were not included in the FY90 NADP reports.

• **Outpatient Treatment:** This consisted of a variety of diagnostic and treatment services provided in a non-residential setting. Standard, intensive, and Medicaid-paid outpatient treatment were included. Generally, for indigent clients, vocational counseling was also included. Medicaid-paid outpatient treatment was not included in the FY90 NADP reports.

• **Methadone Treatment:** These were clients addicted to heroin or other opiates. The four contracted methadone treatment agencies provided counseling and daily or near daily administration of methadone or other approved substitute drug in an outpatient setting.

• **ADATSA Stipend:** A living stipend to cover food and housing costs while in outpatient treatment or ADATSA Shelter Assistance and/or personal incidentals for ADATSA clients while in residential treatment.

Division of Child and Family Services (DCFS)

DCFS serves children and adolescents who are being abused or neglected by their families, or who are enmeshed in family conflict to the point where it threatens the family unit.

Programs

DCFS Total: DCFS clients were unduplicated and dollars spent were totaled. Please note:

- In-home service plans for children leaving specified residential treatment facilities were included in the DCFS Total only and not reported in any of the groups below. These services were included in the Treatment Foster Care and Group Care group in the FY90 NADP reports.
- **Child Protective Services (CPS):** These services included at least 24-hour intake, assessment, emergency intervention, and emergency medical services for referrals. If children were found to be at risk of abuse, the services could have included direct treatment, coordination and development of community services, legal intervention and case monitoring. Family services were intended to reduce the risk to the children.
- **Family Reconciliation Services (FRS):** These services were offered to help families and their runaway or conflict-ridden adolescent members. There were three phases: (1) 24-hour Intake and Assessment; (2) Longer-term crisis counseling provided by county contract counselors; and (3) an Intensive (e.g., Homebuilders) program, which provided counselors who worked closely with families to avoid imminent out-of-home placements.
- **First Steps Social Services:** Evaluation and social services provided by a CSO First Steps Social Worker to pregnant clients to reduce risk factors that may lead to poor birth outcomes. Services included assessment, case management, and linkage to appropriate community and health support services. These services were not included in the FY90 NADP reports.
- **Home Based Services:** These were individualized services purchased to help families who were at risk of child placement or in need of reunification. Services may have included traditional child welfare services, such as parent aides or counseling, as well as supports centered around basic needs such as clothing, shelter, employment and transportation.
- **Interim Care Services:** ICS consisted of three service categories: Family Receiving Homes, Crisis Residential Centers (CRCs), and Juvenile Detention Placements. All three were emergency placement resources for children, pending family reunification or out-of-home placement to longer-term family foster care or group care. There were also three types of CRCs included: Regional, Group and Family beds. Costs associated with clothing or personal incidentals purchased for children while they were in CRCs were included.
- **Foster Care:** Foster Care services were provided to children who needed short term or temporary protection because they were homeless, dependent, abused, neglected and/or could not live with their parents because of conditions which threatened their normal development. Additionally, Foster Care served runaways, developmentally disabled children, children referred to mental health and juvenile rehabilitation, and medically fragile children including drug-affected newborns. Also included in this category were any of the following services received by children while in foster care: clothing and personal incidentals, psychological evaluation and treatment, personal care services, transportation and payments made to foster parents for respite and additional supervision for special activities. Respite care was not included in the FY90 NADP reports.

- **Group Care, Treatment Foster Care and Special Models of Group Care:** Group care and Treatment Foster Care placements served children with emotional and/or behavioral difficulties which exceeded the service or supervision capacity of regular foster care families. Length of stay in these settings ranged from 3 to 18 months. Several models were included: Treatment Foster Care; and Group Care (Levels 2, 3 and Residential Treatment). If Early/Enhanced Discharge and After Care (EDAC) services were provided for these clients, those costs were included. Also included were additional client services, such as: additional supervision, clothing, personal incidentals, transportation, and legal services. Special Models of Group Care encompassed several different specialized treatment programs for children with particular difficulties. Included were: special model residential treatment and aftercare; special treatment facilities for children who are both developmentally disabled and mentally ill; special care for medically fragile children; and out-of-state group care. Legal services were not included in the FY90 NADP reports. Treatment Foster Care/Group Care and Special Models of Group Care were separate groups in the FY90 NADP reports.
- **Adoption and Adoption Support:** Adoption services provided opportunities for children in DSHS's custody to be placed in permanent families. Services included permanency planning, adoption preparation, placement supervision, and some limited post-adoption services. Adoption support services encouraged adoption of hard-to-place children from DSHS foster care and children who, because of age, race, physical condition, or emotional health, would not otherwise be placed for adoption. The program eliminated barriers to the adoption of such children by providing financial assistance, medical, counseling and rehabilitative services and assistance with legal fees for adoption finalization. Adoption and Adoption Support were reported separately in the FY90 NADP reports.
- **Employment and Training Child Care:** This category of child care was subsidized because the custodial parent(s) were working or were in secondary education, and the family was earning less than 52% of the State Median Income adjusted for family size. Also, included seasonal day care with a priority on serving children of farm workers. Seasonal day care was only included in the DCFS Total in the FY90 NADP reports. This group was called Work and Training Day Care in the FY90 NADP reports.
- **Therapy Child Care:** This category of child care was provided to two groups of children with special emotional needs. The first group was children who were at risk of child abuse and neglect (Therapeutic Child Development). The second was children whose families needed respite, treatment or parent education (CPS/CWS Child Care). Child care for children whose parents were undergoing substance abuse treatment funded by the Division of Alcohol and Substance Abuse (DASA Child Care) was included in this group in the FY90 NADP reports. DASA Child Care was included in the DASA Total in this report.

Division of Developmental Disabilities (DDD)

DDD Serves persons who are developmentally disabled as a result of physical conditions which originated before adulthood, are expected to be lifelong, and constitute a substantial handicap to everyday functioning.

Programs

DDD Total: DDD clients were unduplicated and dollars were totaled. Please note:

- Medicaid Personal Care for adults in a CCF, AFH, or the client's home, who participated in downsizing from an Intermediate Care Facility for the Mentally Retarded (ICF-MR) or a Nursing Home facility, was included in the DDD Total only and not in any of the groups below. These services were included in AASA Personal Care Services in the FY90 NADP reports.
 - In the FY90 NADP reports Medicaid Personal Care services for children were included in the DDD Total only. These services were included in the DDD Family Support Services group in this report.
- **Case Management:** Case managers assisted DDD clients and their families in assessing needs, planning and authorizing state-funded services, applying for other services, and handling life crises. Some clients may have seen their case manager often during the fiscal year reported; others (such as families whose children are in the public schools) may not have seen their case manager at all during the report period. Both types of clients were included in this report because the DDD data systems did not distinguish between "having" and "using" a case manager.
- **Residential Habilitation Centers (RHCs):** These were the large state residential and habilitation institutions for developmentally disabled persons: Fircrest, Frances Haddon Morgan Center, Interlake School, Lakeland Village, Rainier School, and Yakima Valley.
- **Community Residential :** This group included clients living in smaller, community-based group care facilities: group homes and Intermediate Care Facilities for the Mentally Retarded (ICF-MR). In addition, programs which support clients living in their own houses or apartments, either alone or with roommates (State Operated Living Alternatives (SOLA), Intensive Tenant Support, Tenant Support, Supportive Living) were included in this category. Staff provided clients with support and training for household and money management, health care, personal care, use of community resources, and social integration. SOLA services were not included in the FY90 NADP reports. Intensive Tenant Support, Tenant Support and Supported Living services were included in the Non-Facility Residential group in the FY90 NADP reports.
- **County Contracted Community Employment, Access and Training Services (Emp & Training):** This group included Community Access Programs and the following three employment programs: (1) Individual Supported Employment, which assisted clients to find and keep jobs in the community; (2) Group Supported Employment, which enabled clients to work in groups or enclaves at local businesses; and (3) Specialized Industries, which were work training centers. Community Integration Programs and Senior Citizen Services (as reported in the FY91 NADB reports) became Community Access Programs, which emphasized development of social, communication, and leisure skills. The Community Access Programs were included in the Habilitation Services group in the FY90 NADP reports.

- **Family Support Services:** This group included the following family support services: respite care, attendant care, professional services used by the family, transportation for attendants or family members, Medicaid personal care for children and miscellaneous family-based services. These services enabled families to keep their developmentally disabled children in their own homes. In the FY90 NADP reports the Family Support Services included therapy and counseling used by the family; however, in this report these services were included in Professional Support Services (below). Furthermore, the Medicaid personal care services were included in the DDD Total only in the FY90 NADP reports.
- **Professional Support Services:** This group included behavioral consultation/counseling and physical, occupational and communication therapies provided to children and their families through Family Support funding. Also included were the following three Supplemental Community Support funded services: 1) psychological services used to determine eligibility 2) the developmental disabilities professional (DDP) evaluations required by criminal courts 3) counseling and other therapeutic services for adults in DSHS and DDD funded residential settings, or in their home. The services funded by Family Support were included in the Family Support group in the FY90 NADP reports. Similarly, the services funded by Supplemental Community Support were included in the Supplemental Community Support group in the FY90 NADP reports.
- **Supplemental Community Support:** This group included client transportation and client-oriented community services such as, interpreters and translators, summer recreational activities, employment opportunities and reimbursement for activity fees. This group also included individuals who received DDD attendant care in their home or other setting to assist them with needed care and supervision. In the FY90 NADP reports, this group included psychological eligibility assessments which were included in the Professional Support Services in this report.

Division of Income Assistance (DIA)

DIA and Economic and Medical Field Services (EMFS) together provide welfare grants, related employment training and child care to very low-income persons, particularly those who are disabled and unemployable, have children under age 18 and are unemployed, or are pregnant. They also provide food assistance to all persons in poverty. Throughout this report, these two entities are referred to as "Income Assistance" or "DIA".

Programs

DIA Total: DIA clients were unduplicated and dollars spent were totaled. Please note:

- ADATSA Protective Payee, SSI Facilitators, DIA protective payee, ADATSA Psychological Evaluation, FIP Social Services, and other warrant roll services are included in the total only and not reported in any of the groups below.
- Primary recipient (parent or guardian) count only for FIP Child Care-Employed, FIP Child Care-Regular, FIP Child Care-Transitional, FSA Transitional Child Care are included only in the total client count and are not reported in any of the groups below. (Child count and dollars are included in Income Assistance Child Care.)
- **Regular AFDC and FIP Grants (AFDC-R and FIP-J):** Clients who received these cash grants came from poor families with children under 18 (or between 18 and 19 and were finishing high school) or low-income single women in the third trimester of pregnancy with no other children. They were either single-parent families, two-parent families where one parent is unemployable due to disability, or families in which the children are living with non-parent relatives. Some clients received additional money for telephone, laundry, meals on wheels, restaurant meals, food for guide dogs and home winterization.
- **Employable AFDC and FIP Grants (AFDC-E and FIP-O):** Clients who received these cash grants came from poor two-parent families with children under 18 (or between 18 and 19 and finishing high school) or from families with a woman in the third trimester of pregnancy with no other children, in which both parents are unemployed. At least one of the parents must have worked recently to qualify the family for this assistance. Some clients received additional money for telephone, laundry, meals on wheels, restaurant meals, food for guide dogs and home winterization.
- **Income Assistance Child Care:** Child care assistance available to families on AFDC or FIP when a parent/guardian was working, participation in a department-approved education/training/JOBS component or was no longer eligible for grant assistance for earnings-related reasons. In FY90 NADP reports these services were included in the AFDC groups.
- **JOBS (Job Opportunities and Basic Skills Training Program) :** The JOBS program offers employment and basic skills components for adult applicants and recipients of AFDC. Components include assessment, job readiness, education, jobs skills training, volunteer work, work experience, on-the-job training, job search, and job placement. The FY90 NADP reports did not include information on these services.

- **General Assistance-Unemployable and Expedited Medicaid Disability (GA-U and GA-X):** Clients who received these cash grants were very poor and unemployable due to physical, mental or emotional incapacity. Either the incapacity was not sufficiently continuous or long-lasting for SSI, or the client's case is awaiting SSI determination. Some clients received additional money for telephone, laundry, meals on wheels, restaurant meals, and food for guide dogs. Clients who were eligible for GA-U and received ADATSA treatment for drug and/or alcohol dependency remained in the GA-U program. Prior to FY92 these clients would have been transferred to the ADATSA program for the duration of their treatment. This group also included incapacity assessments, which were not included in the FY90 NADP reports.
- **Pregnancy Grants (GA-S and FIP-G):** Clients who received these cash grants were poor pregnant women who were not eligible for AFDC or FIP. Some clients received additional money for telephone, laundry, meals on wheels, restaurant meals, and food for guide dogs.
- **Aged, Blind, Disabled:** All clients in this group were aged (over 64), blind or disabled, and received one or more of the following: State SSI Supplemental Payment; money for telephone, laundry, meals on wheels, restaurant meals, food for guide dogs; clothing and personal incidentals (CPI). In FY 90, this group included aged, blind and disabled clients regardless of whether or not they received any of the above payments.
- **Food Assistance:** These clients were low income and received coupons redeemable for food items. FIP grant recipients received cash instead of food coupons.
- **Refugee Income Assistance:** If a refugee met state income and grant standards, but did not have a household type or disability which qualified them for any federal income assistance program, they received a Refugee Cash Assistance grant for the first year of their United States residence. Beginning October 1, 1991 refugees were eligible for a cash assistance grant only during the first eight months of United States residence. This group was included in the Division of Refugee Assistance in FY90.

Division of Juvenile Rehabilitation (DJR)

DJR serves children and adolescents who have been tried and convicted of crimes. While DJR administers community non-residential programs, they are not reported here. Instead, this report concentrates upon residential programs, or upon persons coming out of residential programs onto parole.

Programs

DJR Total: DJR clients were unduplicated and dollars spent were totaled.

- **Parole:** Parole officers supervised juvenile offenders who were released into the community. They provided structure, supervision, family and client support, and access to needed community services.
- **Community Residences and Group Homes (Community Placement):** There were three types of programs in which DJR clients lived in small group facilities while they worked and/or attended schools in the community. DJR operated seven group homes, and contracted with private agency group homes (called Community Residential Placements or CRPs) and Community Commitment Programs (CCPs). This group was called Community Beds in FY90 NADP reports. In the FY90 NADP reports dollars for Special Treatment services (see description below) were included in this group. In this report dollars for those services have been shifted to the Special Treatment group. CCPs were called Community Alternative Programs (CAPs) in the FY90 NADP reports.
- **DJR Institutions and Youth Camps:** All DJR state institutions provided treatment, education and/or work experience in a secure facility. The three state institutions (Green Hill, Maple Lane, Echo Glen) and two forestry camps (Naselle and Mission Creek) were included. In the FY90 NADP reports dollars for special treatment services (see description below) were included in this group. In this report dollars for those services have been shifted to the Special Treatment Programs group.
- **Mental Health/Drugs/Sex Offender Treatment (Special Tx):** These services, provided in select group homes and cottages in state institutions, offered specialized substance abuse treatment, specialized treatment for mentally ill youth and sexual offender treatment. In the FY90 NADP reports dollars for these services were included in the group home or institution where the service was provided. In this report, daily costs were estimated and dollars were shifted from the group home or institution to this group. Sexual offender treatment began in FY92.

Division of Refugee Assistance (DORA)

DORA promotes economic independence and self-sufficiency for refugees through the use of social services, financial and medical services.

Programs

DORA Total: DORA clients were unduplicated and dollars spent were totaled.

- **CSO Intake and Case Management:** DORA case managers assessed client employability and helped clients access medical, social, educational, and other services that were necessary for economic independence. If a client was employable, the case manager helped the client to set up a personal employment plan (PEP) and referred the client to employment services, training, ESL, and any other necessary services.
- **English as a Second Language (ESL) Training:** This program taught "basic survival English skills" to adult clients to help them overcome communication problems and to help them contact service providers, especially medical providers.
- **Self Sufficiency Assessment, Planning and Employment Services:** These services were provided through private non-profit and government contractors to refugee clients who were potentially employable. The services provided included: family economic independence counseling, employment-oriented language training, job-finding skills, job development and placement, post-employment follow-up to insure a client stays on the job, and follow-up with employers to improve communication between the employer and the refugee employee.
- **Unaccompanied Minors:** These were refugee children whose parents were deceased, unknown or are still in their native country. Contracting foster care agencies placed the children in foster care, often with refugee families, and provided emancipation training and cultural preservation activities. The dollars shown include contract and placement fees paid to the foster care agency and monthly maintenance payments made to the foster parents. These services were not included in the FY90 NADP reports.

Division of Vocational Rehabilitation (DVR)

DVR administers a set of programs which encompass the vocational rehabilitation of persons with physical, mental or sensory disabilities which affect their work opportunities.

Programs

DVR Total: DVR clients were unduplicated and dollars spent were totaled. Please note:

- Miscellaneous client necessities were included in the total only and not reported in any of the groups below.
- **Regular Case Management:** Clients who would be employable without on-going follow-up after rehabilitation were helped by DVR case managers to assess job skills, access community resources and prepare for suitable employment.
- **Supported Employment Case Management:** DVR case managers, as part of a larger team, assisted clients who required ongoing follow-up and post-employment services to maintain employment. DVR case managers helped these clients assess their job skills, access community resources and find suitable employment after rehabilitation. Team members outside DVR provided long-term follow-up and post-employment services.
- **Vocational Assessment and Work Skill Building (Assess Job Skills):** This service group included the identification of a client's interests, readiness for employment, work skills and job opportunities.
- **Medical and Psychological Treatment:** This group of services included any restorative medical or psychological treatment which was needed to increase work potential and/or job accessibility. Examples include surgery, prostheses, hospital and convalescent care and the purchase of necessary medical equipment.
- **Training, Education and Supplies:** These were the direct costs of vocational training. They included tuition, school books and equipment, interpreter or reader services, and lab fees.
- **Personal Support Services:** These services helped the client to complete a rehabilitation plan and find employment. Examples included: help with transportation costs; day care; independent living services; purchase of tools, or equipment; and the alteration, repair or purchase of a vehicle so that a client could get to work.
- **Placement Support Services (Work Support):** This group of services were specific to job placement and included the purchase of clothing, tools or equipment necessary for job placement, assistance with resumes, job applications, business licenses and fees, and job placement fees.

Medical Assistance Administration (MAA)

MAA provides medical services to persons who are poor and are refugees, disabled, pregnant or raising children under 18.

Programs

MAA Total: MAA clients were unduplicated and dollars spent were totaled.

- **Medical Eligibles Not Receiving Service:** This is a count of clients who were eligible for, but did not receive any, Medicaid-paid services during the fiscal year. These client counts can be subtracted from the MAA total clients to obtain a count of clients receiving Medicaid-paid services.
- **Hospital Inpatient Care:** These services were furnished by a licensed or formally approved hospital for the care and treatment of clients admitted to stay at the facility under the direction of a physician or dentist. Included were room and board and other ancillary services such as drugs, laboratory and radiology.
- **Emergency Room-Outpatient and Physician:** Services provided in a hospital in which an emergency room charge appeared on the claim. Also, included services performed by physicians and psychologists in an emergency room setting. Emergency room services were included in the Hospital Outpatient, Physician Services and Other Medical groups in the FY90 NADP reports.
- **Hospital Outpatient Care:** These included preventive, diagnostic, therapeutic, rehabilitative or palliative services furnished by a licensed or approved hospital to clients who visited but were not admitted to stay at the facility. Emergency room outpatient services were included in this group in the FY90 NADP reports, but were included in the Emergency Room group in this report.
- **Physician and Clinic Services:** These were services provided by or under the personal supervision of an individual licensed to practice medicine or osteopathy. These services could have been furnished in the physician's office, the client's home, a hospital, Indian Health Clinics, Rural Health Clinics, or elsewhere. Emergency room physician services were included in this group in the FY90 NADP reports, but are included in the Emergency Room group in this report. Services provided at Indian Health Clinics and Rural Health Clinics were included in the Other Medical group in the FY90 NADP reports.
- **Psychiatrists and Psychologists (Psych Services):** Services performed by licensed psychiatrists or psychologists in a setting other than a hospital emergency room. Psychiatrist services were included in the Physician Services group in the FY90 NADP reports. Psychologist services were included in the Other Medical group in the FY90 NADP report.
- **Prescription Drugs:** These included simple or compound substances or mixtures prescribed by a physician or other licensed practitioner and dispensed by licensed pharmacists or other authorized practitioners.
- **Dental Services:** These included diagnostic, preventive or corrective services provided by or under the supervision of an individual licensed to practice dentistry or dental surgery.

- **Other Medical Services:** This residual category included durable medical equipment, home health care, hospice care, some medically necessary transportation, optometrists, opticians and eyeglasses, chiropractic care, oxygen; hearing aids, and a variety of smaller programs. Services provided at Indian Health Centers and Rural Health Centers were included in this group in the FY90 NADP reports, but are included in the Physician and Clinic Services in this report. EPSDT services were included in this group in the FY90 NADP report, but are included in the EPSDT group in this report. Hospice care was included only in the MAA total in the FY90 NADP reports.
- **EPSDT:** Early and Periodic Screening, Diagnosis and Treatment (EPSDT) services provided preventive health care for children in four distinct components: health screening, dental services, vision and hearing exams. If a medical or dental problem was identified during the screenings, Medicaid paid for the necessary treatment, regardless of whether or not the service was in the State Plan. Nutritional services provided by a certified, licensed dietitian were also covered. These services were included in the Other Medical group in the FY90 NADP reports.
- **Health Maintenance Organization (HMO) Fees:** Some clients were covered through managed health care such as Group Health, Kaiser, Pierce County Medical Bureau and Kitsap Physician Services (KPS). For these clients, a fixed monthly fee was paid, rather than service-specific reimbursements. The monthly fee covered most physician and hospital services.
- **Medicare Part B Premiums:** The state paid the fixed fee premium to the federal government to insure the client under Medicare Part B. Part B covers physician fees. In general, this service supported the elderly poor.

Mental Health Division (MHD)

MHD administers treatment programs for adults and children who are severely and/or chronically mentally ill. Program groupings include outpatient and community support programs, day treatment programs, group housing programs, and inpatient services at both state mental hospitals and community psychiatric hospital beds.

Programs

MHD Total: MHD clients were unduplicated and dollars spent were totaled. Please note:

- Group housing (treatment is not provided as part of the housing situation) was included in the total only and not in any of the groups below. This included mentally ill hard-to-place clients living in Congregate Care Facilities (CCF); MHD clients living in specialized Mental Health CCFs; and mental health clients living in regular CCFs. These services were included in the Group Housing group in the FY90 NADP reports.
- "Transitional" CCFs (some treatment is provided as part of easing a client back into the community) were included in the total only and not in any of the groups below. These services were included in the Community Residential Transitional Programs group in the FY90 NADP reports.
- PORTAL was included in the total only and not in any of the groups below. PORTAL was included in the State Institutions group in the FY90 NADP reports.

• **Case Management:** Case managers assisted enrolled MHD clients and some registered MHD clients with the following needs: assessment of needs and development of a service plan, client housing, income, employment, monitoring and intervention, and crisis intervention. These services are provided outside of a community mental health agency setting.

• **Crisis and Stabilization Services:** Included the following: (1) face-to-face evaluation and treatment of mental health emergencies; (2) stabilization services provided in the person's home; and (3) intensive, short-term mental health services for acutely mentally ill clients, in order to stabilize a crisis situation.

• **Intake and Evaluation (CMHC):** Included clients who received Community Mental Health Center (CMHC) intakes, psychological assessments, psychiatric evaluations, and special population and interdisciplinary evaluations.

• **Outpatient Treatment:** Included clients who received individual, family and group outpatient counseling in Community Mental Health Centers. Clients who participated in special-purpose Community Mental Health Center programs (excluding medication management, intake and evaluation and day treatment) were also included.

• **Medication Management:** Included medication management, monitoring and prescription appointments for those MHD clients for whom a licensed practitioner has developed a medication treatment plan.

• **Day Treatment:** Day treatment programs provided a range and mix of planned and structured programs in a supervised all-day setting. For adult clients, in addition to counseling, Day Treatment staff emphasized community living skills (such as pre-vocational training and appropriate use of community services) and self-care skills (such as health, nutrition, and money management). Day program services for children provided an emphasis on preparing for school rather than employment. Adult and child day treatment programs were reported as separate groups in the FY90 NADP reports.

- **State Institutions:** Included Eastern State Hospital, Western State Hospital and/or the Program for Adaptive Living Skills (PALS). Both voluntary and involuntary clients were included. PORTAL was included in this group in the FY90 NADP reports but was included only in the MHD Total in this report.
- **Child Study and Treatment Center (CSTC):** Included only the state-run long-term residential treatment center for psychiatrically disturbed children.
- **Involuntary Commitments to Community Hospitals (ITA):** Included clients who were involuntarily committed to psychiatric wards in community hospitals. This grouping did not include persons treated in Evaluation and Treatment Centers. These services are commonly referred to as ITAs because they are authorized under the Involuntary Treatment Act.
- **Adult Residential Treatment Facilities:** Included adult clients living in community-based residential treatment facilities. In RTFs, active intensive treatment by facility staff was part of the program.

Appendices

Appendix A

Resolving Conflicts in Race/Ethnicity and Gender During Unduplication

A client's race/ethnicity and gender were not always coded the same in each NADB data source. When there were multiple race/ethnicity values for a client the most frequent value was used to assign a single race/ethnicity value. If two or more values were reported from the same number of sources (i.e., two sources reported White and two sources reported Asian) the source considered the more reliable was used to select a single value. The same process was used to assign the client's gender. Also, a client was coded as Hispanic if they were coded as Hispanic in any source.

The racial/ethnic codes in these tables were drawn from different DSHS data sources. For most of these sources, clients who identified themselves as "Alaskan Natives" were coded as "American Indian" and those who identified themselves as being from a Pacific island were coded as "Asian." Clients who identified themselves as Hispanic were generally coded as being "Hispanic." However, in most DSHS data sources (and therefore in the NADB Client Database) a client cannot be **both** Hispanic **and** White, Black, Asian, or American Indian.

In the database maintained by the Department of Juvenile Rehabilitation, Alaskan Native and Pacific Islanders were sometimes coded as "Other Race", so these people appear in the 'unknown' race/ethnic category in NADB reports.

The Division of Refugee Assistance PEP Database does not record client race (though refugee clients may be identified by race in other department data sources). However, client ethnicity and country of origin are stored in the PEP Database, and DORA staff associated a race with each ethnic group and each country of origin. Using this association, NADB staff then assigned the client's race based on the ethnic group. If the ethnic group was missing, the assignment was based on the country of origin.

Appendix B

Cost of Service in the NADB Client Database

When available, NADB reported the actual dollar cost of a client's service. If only the amount of service the client used was available (as in number of days in residential treatment or number of hours of counseling) NADB reported the service amount multiplied by an average unit cost. Sometimes only an average monthly or per episode cost was available. If so, that cost was multiplied by the number of months or service episodes received by the client.

For some programs, neither amount of service nor service expenditures were available. For these programs, each client was assigned either a statewide average FY92 service cost-per-client or a provider average FY92 service cost-per-client. The cost-per-client criteria varied by program, depending upon how closely the budget codes and workload standards already in use fitted NADB program definitions. The programs using these per client cost estimates were:

Aging & Adult Services (AASA):	Adult Protective Services, Assessments, some CHORE services, some Personal Care services
Child & Family Services (DCFS):	Some Family Reconciliation services, some Interim Care-Crisis Residential Center services
Refugee Assistance (DORA):	CSO Intake and DORA Case Management

There were three programs for which no dollars were assigned:

- 1) In FY92, NADB accounted for clients who were eligible for medical services (**Medicaid**). This program was based solely on the clients meeting the eligibility requirements for medical services (actual use of Medicaid service is accounted for elsewhere). No dollars were assigned to the Medical Eligible program.
- 2) For **DDD Case Management** it could not be determined whether clients used the service during the fiscal year.
- 3) For **First Steps Social Services**, it could not be determined what amount from the budget was spent on these services during the fiscal year.

The NADB Client Database included only those services and expenditures which could be attributed to individual clients. Headquarters costs, prevention and community education costs, and some service contracts were not included. In addition, some programs and dollars which could be attributed to individual clients were not included in this year's reports. **Therefore, the total NADB service cost for each division or administration was less than the Division's total FY92 service expenditure. For DSHS as a whole, the total NADB service cost was about 80% of the total FY92 DSHS expenditures.**

Appendix C

Client Unduplication

In order to accurately count DSHS clients and measure their service usage, the clients were unduplicated at the agency level for the fiscal year. The fifteen data sources do not always store names using the same conventions. These inconsistent storage techniques hinder unduplication methods thus all names were standardized. For example:

- All special characters (e.g., -, ", +, \, &, etc.) were converted to spaces;
- All name suffixes, such as 'JR', 'SR', 'II', 'III', 'IV', 'NMI', 'NON', 'NONE', were dropped.
- All embedded spaces were compressed out. For example; O MALLEY became OMALLEY and MC CALLEY became MCCALLEY.

From any single data source a client could appear more than once with slightly different identification data over the twelve months. In addition, the same client could conceivably appear in all fifteen of the data sources. It is important that this one client not be counted as fifteen or more people. To address this, clients were unduplicated using the following criteria:

If the Social Security Number and Date of Birth match
then consolidate the clients;

Otherwise:

If the Social Security Number, Last Name and First Initial match
then consolidate the clients;

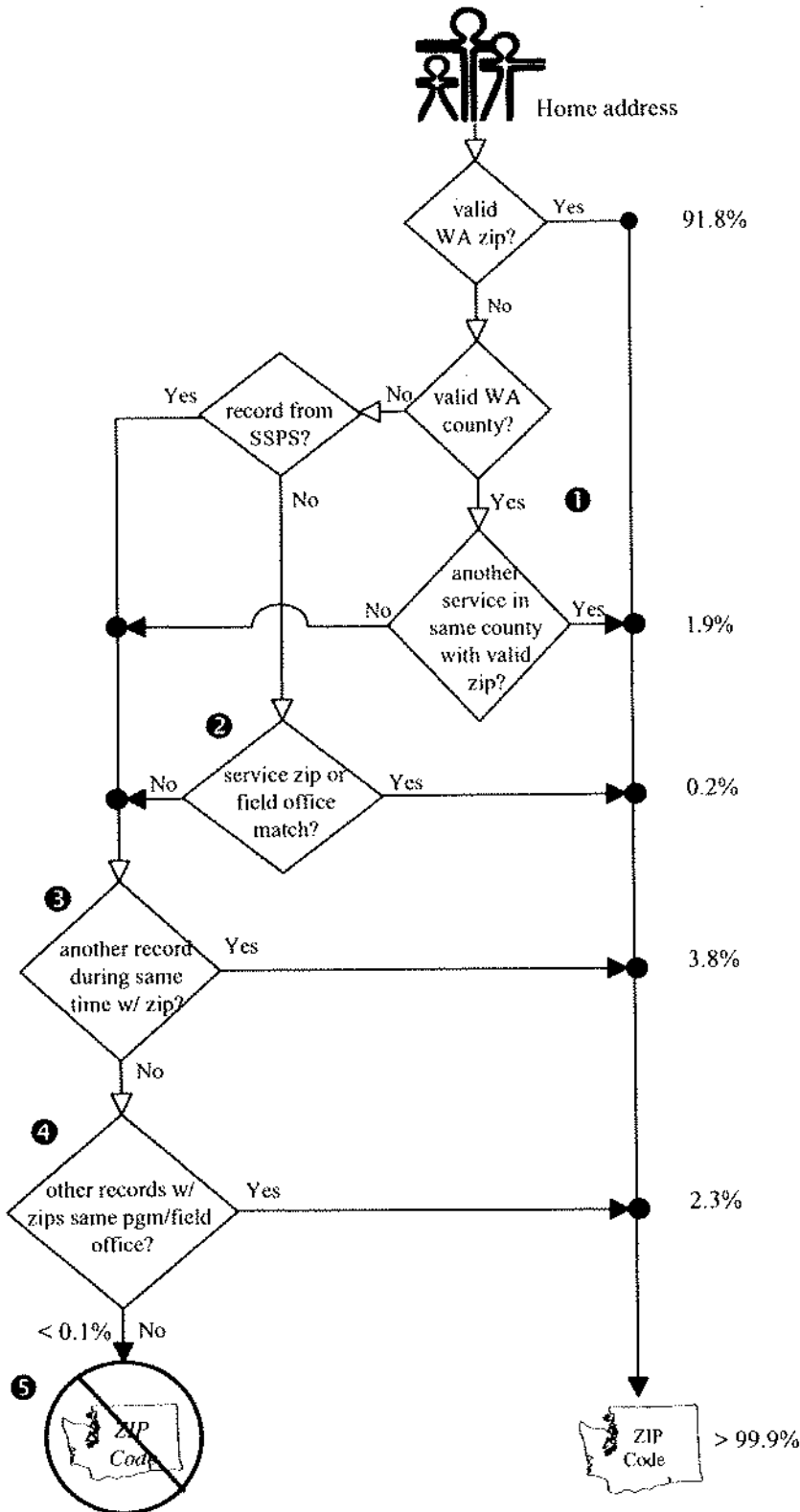
Otherwise:

If the First Name, Last Name and Date of Birth match
then consolidate the clients.

Appendix D

Home Address of Clients

Determining the ZIP code was simple in most cases: 92% of the DSHS programs listed in this report had residential ZIP codes recorded in the NADB Client Database for the specific service in question.



If a client was missing a residential ZIP code for a particular service (Service A), the following procedures were used to define the missing ZIP code:

If Service A contained a valid Washington county, records were searched for another service for that client in that same county. If such a Service (B) was found with a client ZIP code, the ZIP code from the client's Service B record was assigned to Service A. Two percent of the DSHS residential locations in this report were so assigned. (See ❶).

If Service A had neither a ZIP code nor a county, records were searched for another service for that client in the same field office or provider county. If such a Service (B) was found with a client ZIP code, the ZIP code from the client's Service B record was assigned to Service A. Two percent of the DSHS residential locations in this report were so assigned. (See ❷).

One DSHS data source (SSPS) had no client address information. For SSPS services, and for services which were not assigned a ZIP code using the above methods, a different approach was used to assign a ZIP code to Service A. Other services the client received were searched for a Service (B) with a known ZIP received during a time period which overlapped that of Service A. If found, Service A was assigned the Service B ZIP code. Four percent of residential locations in this report were so assigned. (See ❸).

IF STILL MISSING: ZIP codes were assigned based on the distribution of all clients with known ZIP code who received the same service in the same field office. An additional 2% of the ZIP codes were assigned in this manner. (See ❹).

IF STILL MISSING: If no other clients had known ZIP codes for the same service in the same filed office, the service was listed as having an "unknown" ZIP code. (See ❺).

Appendix E

Data Sources which Contributed to the NADB Client Database

The following data sources were used in the creation of the NADB Client Database:

- Case Administration and Management Information System (CAMIS)
- Community Mental Health Information System (CMHIS)
- Division of Developmental Disabilities Consolidated Client Database (DDD-CCDB)
- Division of Juvenile Rehabilitation Client Tracking System (DJR-CTS)
- Division of Refugee Assistance Personnel Employment Plan (DORA-PEP) Data Files
- Division of Vocational Rehabilitation Integrated Client System (DVR-ICS)
- JOBS Automated System (JAS)
- Medicaid Management Information System - Extended Database (MMIS - EDB)
- Medicaid Management Information System - Eligibility File (MMIS - Elig)
- Mental Health Institution Information System (MHIS)
- Social Services Payment System - Authorizations (SSPS - Auth)
- Social Services Payment System - Payment History (SSPS-PH)
- Substance Abuse Management System (SAMS)
- Supplemental Security Income / Federal Accounting Exchange (SSI/FAX) file
- Warrant Roll (WR) Master Extracts

