

DSHS Legislative District Report, Fiscal Year 1994

Guide to Client Services and Expenditures

This report is based on the *Needs Assessment Database* (NADB). NADB integrates client demographic, geographic, and service expenditure data from the agency's automated program and financial systems into a single client-centered database.

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Staff from each DSHS division provide data extracts, assist us in understanding their services and data systems, and patiently help us to resolve technical issues. Without them this report would not be possible.

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NADB History

The first NADB data was compiled for state fiscal year 1990 by the Needs Assessment Data Project (NADP). NADB reports were also compiled for fiscal years 1991 and 1992.

Related reports for FY 94 include:

DSHS County Data Report, publication number 11-82

DSHS City Data Report, publication number 11-84

(Includes client services and expenditures for 100 of Washington's largest cities)

Table of Contents

Introduction	1
Divisions and Programs in this Report	2
Percent of Population Using DSHS Services	
Districts Ranked by DSHS Service Use	4
Populations and DSHS Service Use	5
Maps of Service Use	5
<i>Maps</i>	
Department of Social and Health Services.....	6
Aging and Adult Services Administration.....	7
Division of Alcohol and Substance Abuse	8
Division of Child and Family Services	9
Division of Developmental Disabilities	10
Division of Vocational Rehabilitation	11
Economic Services Administration	12
Juvenile Rehabilitation Administration	13
Medical Assistance Administration.....	14
Mental Health Division.....	15
Client Service and Expenditure Tables	16
<i>Tables</i>	
State Total	18
District 1.....	20
District 2.....	22
District 3.....	24
District 4.....	26
District 5.....	28
District 6.....	30
District 7.....	32
District 8.....	34
District 9.....	36
District 10.....	38
District 11.....	40
District 12.....	42
District 13.....	44
District 14.....	46
District 15.....	48
District 16.....	50
District 17.....	52
District 18.....	54
District 19.....	56
District 20.....	58
District 21.....	60
District 22.....	62
District 23.....	64
District 24.....	66

Tables continued

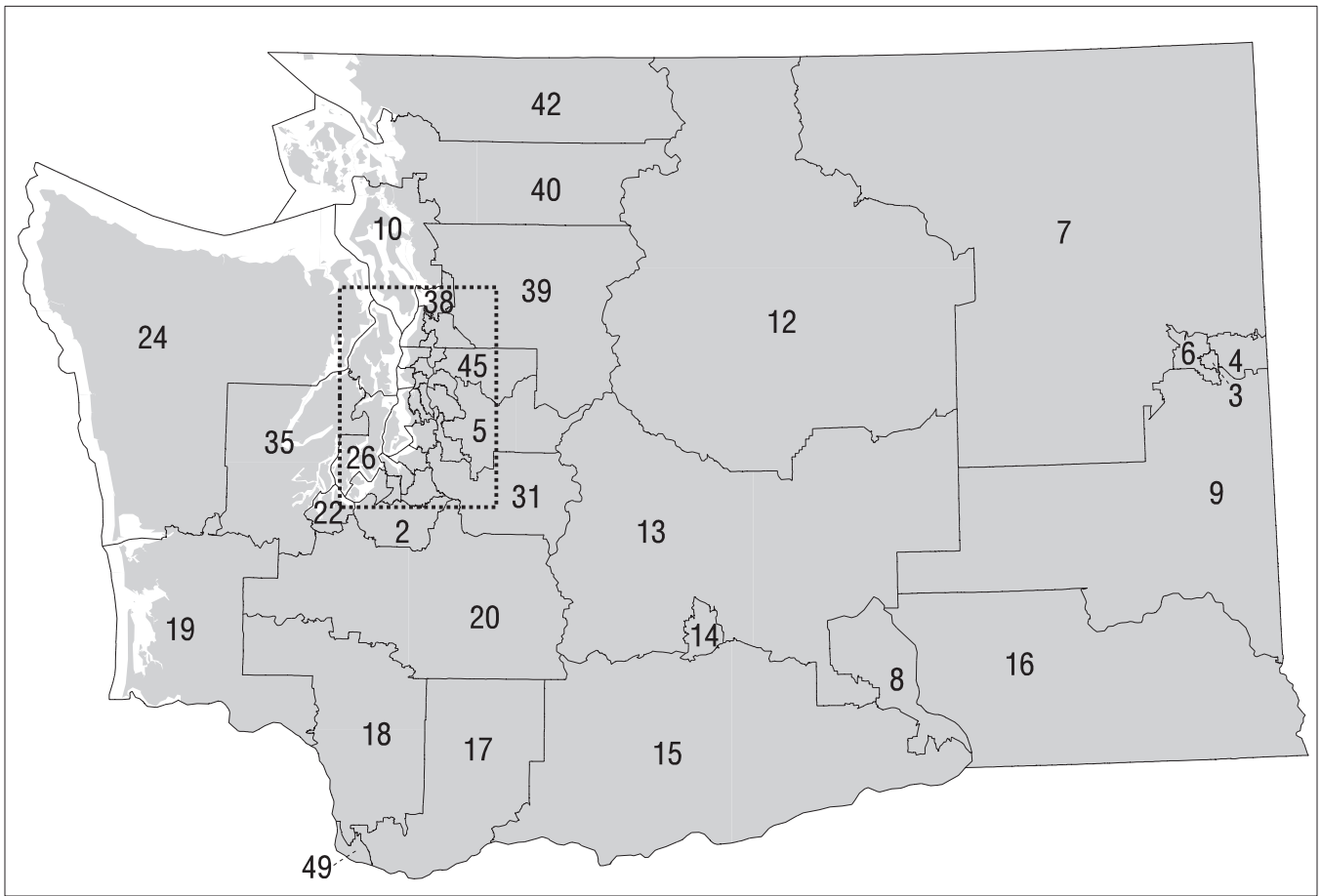
District 25	68
District 26	70
District 27	72
District 28	74
District 29	76
District 30	78
District 31	80
District 32	82
District 33	84
District 34	86
District 35	88
District 36	90
District 37	92
District 38	94
District 39	96
District 40	98
District 41	100
District 42	102
District 43	104
District 44	106
District 45	108
District 46	110
District 47	112
District 48	114
District 49	116
Unknown	118

Division Glossary

Aging and Adult Services Administration.....	120
Division of Alcohol and Substance Abuse.....	122
Division of Child and Family Services	124
Division of Developmental Disabilities	126
Division of Vocational Rehabilitation	127
Economic Services Administration	128
Juvenile Rehabilitation Administration	131
Medical Assistance Administration.....	132
Mental Health Division.....	134

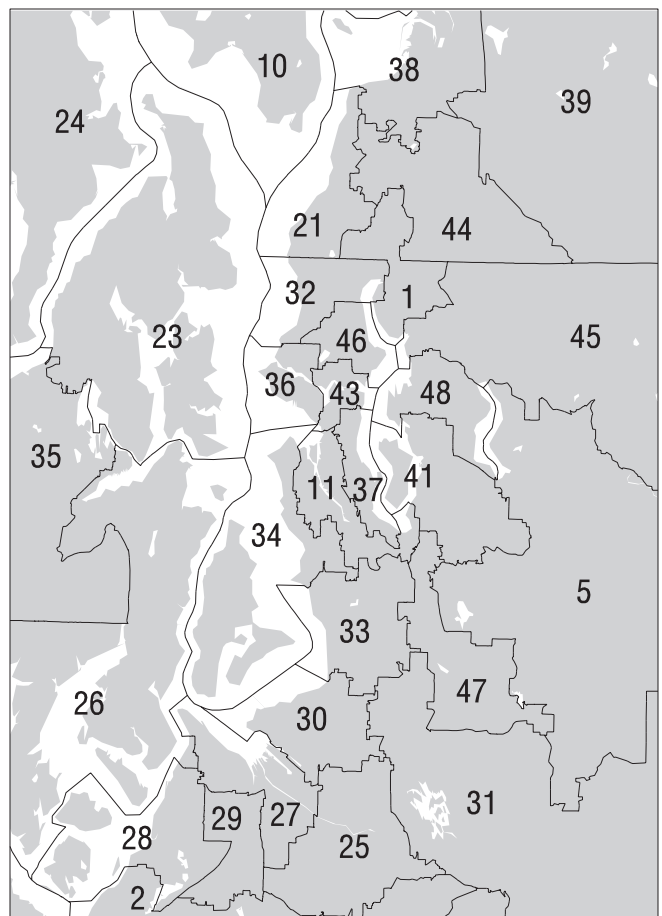
Appendices

Appendix A: Client Unduplication.....	136
Appendix B: Cost of Service	137
Appendix C: Resolving Race/Ethnicity & Gender.....	137
Appendix D: Contributing Automated Systems.....	138



Washington State Legislative Districts

Puget Sound Enlargement to the Right



Introduction

The mission of the Department of Social and Health Services is to improve the quality of life for individuals and families in need. We help people achieve safe, self-sufficient, healthy and secure lives.

Client Services and Expenditures

This report contains client services and expenditures of the Washington State Department of Social and Health Services (DSHS) from July 1993 through June 1994 (state fiscal year 1994 or FY94). About 82% of DSHS expenditures and approximately 90% of the estimated clients are included. In addition, the value of federally funded food stamps is included. Costs identified are for benefits or services provided directly to individual clients.

This report furnishes the following:

- Listing of DSHS divisions and programs in this report
- Histogram with legislative districts* ranked by percent of population using DSHS services
- Table with legislative district population and DSHS service use
- Maps which show DSHS clients as a percentage of the state and legislative district population
- Tables which show how the state and legislative district populations use DSHS services

Services Provided by DSHS

DSHS provides a variety of services and grants to individuals and families with one or more of the following difficulties:

- Poverty
- Recent refugee status
- Long-lasting physical or mental disability which affects the basic activities of daily life or creates employment difficulties
- Severe chemical dependency or substance abuse
- Family stress which includes abuse or neglect of children or dependent adults
- Juvenile criminal adjudication

Divisions and Administrations

The next section lists divisions with their programs. Throughout this report, the term *division* indicates either of the two primary DSHS organizational units, Administrations and Divisions. Each division administers multiple programs for clients with specific problems, characteristics or needs.

More detail is provided in the *Division Glossary*. The glossary also mentions some small services which are integrated into the division totals, but not reported separately. Changes from the FY92 NADB reports are also noted.

Services Not in this Report

This report includes only those services and expenditures which are attributable directly to individual clients. Some services do not meet this criteria, such as services from a provider that did not have client records available. Clients using these services are counted only if they participated in another program. Services not included are listed by division in the next section.

* Data is organized by legislative districts which were filed January 1, 1992.

Divisions and Programs in this Report

Aging and Adult Services Administration

- Programs in this Report**
- A Case Management and Comprehensive Adult
 - A Assessment
 - S Chore Services
 - A Personal Care Services
 - Adult Family Homes
 - Congregate Care Facilities
 - Nursing Homes
 - Adult Protective Services

- Not in this Report**
- Respite Services
 - Some Area Agencies on Aging Services
 - COPEs Nurse Oversight
 - Nursing Facility Placement
 - Nursing Home Nurses Aid Training

Division of Alcohol and Substance Abuse

- Programs in this Report**
- D Detoxification
 - A ADATSA Assessments
 - S Residential Treatment
 - A Outpatient Treatment
 - Opiate Substitution Treatment
 - ADATSA Stipend

- Not in this Report**
- Most DASA Child Care
 - Interagency Prevention Services
 - Community Outreach and Prevention Services
 - Support Services (such as Youth Services and Native American Youth Services)
 - Some Special Projects

Division of Children and Family Services

- Programs in this Report**
- D Child Protective Services Accepted Referrals
 - C Family Reconciliation Services *
 - F First Steps Social Services
 - S Home Based Services
 - Interim Care Services
 - Foster Care
 - Group Care, Treatment Foster Care and Special Models of Group Care
 - Adoption and Adoption Support
 - Employment and Training Child Care
 - Therapy Child Care

- Not in this Report**
- Small portion of Adoption Support Medical Payments
 - Homebuilders
 - Family Home Support
 - Residential Assessment, Residential Assessment Centers
 - Training Child Care
 - Public Health Nurses
 - Street Youth and Victim's Assistance
 - Domestic Violence - State, Domestic Violence Hotline
 - Sexual Assault Victim Programs
 - Payments to assure availability of beds

Division of Developmental Disabilities

- Programs in this Report**
- D Assessments and Case Management
 - D Residential Habilitation Centers (RHC's)
 - D Community Residential Programs
 - County Contracted Services
 - Family Support Services
 - Professional Support Services
 - Supplemental Community Support

- Not in this Report**
- Birth to Six (about \$1.5 million)
 - Payments for DDD Group Home Vacancies

Division of Vocational Rehabilitation

- Programs in this Report**
- D Regular Case Management
 - V Supported Employment Case Management
 - R Vocational Assessment and Work Skills
 - Medical and Psychological Services
 - Training, Education, and Supplies
 - Personal Support Services
 - Placement Support Services (Work Support)

* The counts of clients receiving Family Reconciliation Services during FY94 are not displayed separately in this report. During the division's transition from one automated system to another, client information inconsistencies occurred that would make the counts misleading. Client counts from the original source and all the costs are included in the DCFS totals.

Economic Services Administration

E S A	Programs in this Report
	Regular AFDC Grants (AFDC-R)
	Employable AFDC Grants (AFDC-E)
	ESA Child Care
	Job Opportunities and Basic Skills Training Program (JOBS)
	General Assistance for Pregnant Women (GA-S)
	General Assistance Unemployable (GA-U) and Expedited Medicaid Disability (GA-X)
	Supplemental Security Income State Supplemental Payments and State Aged, Blind, Disabled Grants (SSI Sup & ABP)
	Food Stamp Benefits
	Refugee Grants
	Refugee Self-sufficiency Services
	Refugee Unaccompanied Minors - Foster Care

Not in this Report
Consolidated Emergency Assistance Program (CEAP)
Funeral Internment Assistance
Telephone Assistance (Lifeline)
Assistance Avoidance
Public Assistance Recoveries (which offset ESA expenditures)
Refugee Health Screening
Estimated 5% of grant expenditures (one-time payments, corrections)

Juvenile Rehabilitation Administration

J R A	Programs in this Report
	Parole
	Community Placement
	JRA Institutions and Youth Camps

Not in this Report
Learning and Life Skills Program
Consolidated Juvenile Services

Medical Assistance Administration

M A A	Programs in this Report
	Medical Eligible Not Receiving Service
	Hospital Inpatient Care
	Emergency Room (Outpatient and Physician Care Only)
	Hospital Outpatient Care
	Physician and Clinic Care
	Psychiatrists and Psychologists Services
	Prescription Drugs
	Dental Services
	Other Medical Services
	Early and Periodic Screening, Diagnosis, and Treatment (EPSDT)
	Managed Health Care Payments
	Medicare Premium Payments

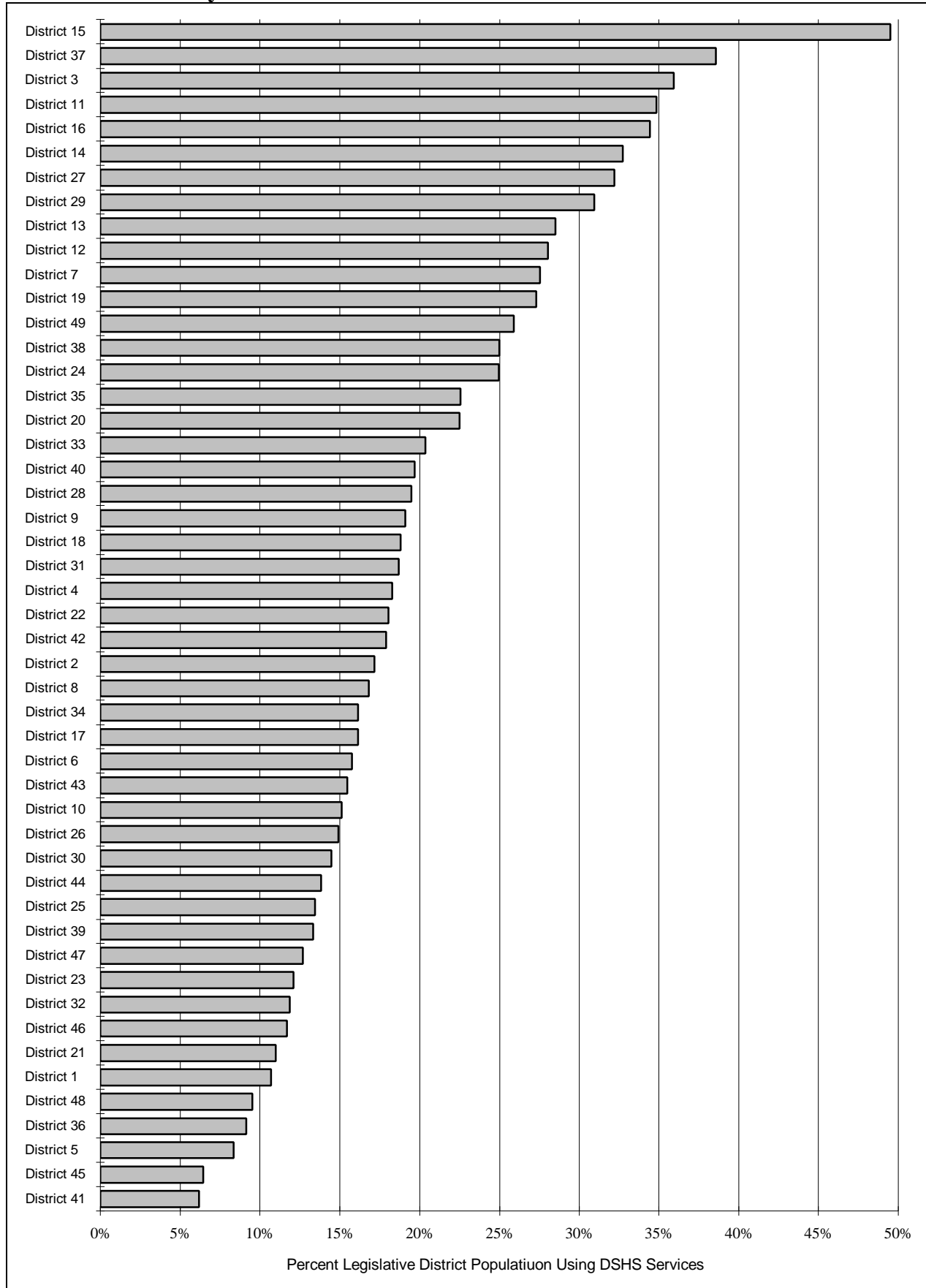
Not in this Report
Contract Medical Transportation
Hospital Disproportionate Share Payments

Mental Health Division

M H D	Programs in this Report
	Case Management
	Crisis and Stabilization Services
	Intake and Evaluation
	Outpatient Treatment
	Medication Management
	Day Treatment
	State Institutions
	Child Study and Treatment Center (CSTC)
	Involuntary Commitments to Community Hospitals (ITA)
	Community Psychiatric Inpatient

Not in this Report
Private Long-term Inpatient Facilities for Children
Community Residential Transitional Programs
Group Housing
Adult Residential Treatment Facilities
Special Commitment Center
Children's Hospitalization Alternatives Program (CHAP)

Districts Ranked by DSHS Service Use



Legislative districts are ordered according to the percentage of the district population using DSHS services. The rank is not an indicator of whether the amount of service provided is adequate to meet the need.

Percent of Population Using DSHS Services

The number of clients receiving DSHS services is shown in a variety of ways in this report. The percent of clients using services in each legislative district is listed in the table below and illustrated in the histogram on the previous page. The maps that follow give a visual presentation of clients as a percent of the population. After the maps, Services and Expenditure Tables provide service, client, and expenditure data.

Populations and DSHS Service Use

<i>Legislative District</i>	<i>Population</i>	<i>Total Clients</i>	<i>Use Rate %</i>	<i>Legislative District</i>	<i>Population</i>	<i>Total Clients</i>	<i>Use Rate %</i>
1	106,728	11,430	10.71	26	112,473	16,750	14.89
2	111,569	19,150	17.16	27	106,791	34,395	32.21
3	107,192	38,520	35.94	28	108,297	21,090	19.48
4	105,737	19,345	18.30	29	106,722	33,030	30.95
5	113,563	9,490	8.35	30	113,100	16,365	14.47
6	108,674	17,130	15.76	31	113,207	21,155	18.68
7	110,634	30,495	27.56	32	101,030	11,990	11.87
8	111,853	18,820	16.82	33	106,719	21,750	20.38
9	105,570	20,165	19.10	34	100,921	16,295	16.15
10	113,308	17,120	15.11	35	112,681	25,420	22.56
11	103,901	36,180	34.82	36	100,037	9,135	9.13
12	109,757	30,770	28.03	37	101,348	39,085	38.57
13	109,983	31,360	28.51	38	109,557	27,370	24.98
14	105,095	34,385	32.72	39	113,995	15,195	13.33
15	109,191	54,035	49.49	40	113,272	22,290	19.68
16	109,776	37,800	34.43	41	103,572	6,400	6.18
17	117,694	19,010	16.15	42	113,005	20,225	17.90
18	112,748	21,205	18.81	43	102,602	15,855	15.45
19	104,939	28,655	27.31	44	113,196	15,645	13.82
20	111,000	24,960	22.49	45	110,049	7,080	6.44
21	104,971	11,535	10.99	46	99,468	11,645	11.71
22	114,490	20,665	18.05	47	112,759	14,295	12.68
23	112,444	13,595	12.09	48	100,210	9,555	9.53
24	110,944	27,700	24.97	49	115,643	29,975	25.92
25	111,888	15,020	13.43	State Total	5,334,365	1,071,175	20.08

Population estimates, developed by the Office of Research and Data Analysis (ORDA), are based on the following: 1990 census data, annual estimates produced by the Office of Financial Management, and 1995 Census tract estimates from a private firm. *These population estimates should be used only for the purpose of making comparisons within this report.* **Total Clients** represents the number of people receiving DSHS services. Client counts are rounded to multiples of five. There are 645 clients whose legislative district is unknown. **Use Rate %**, which is calculated before client counts are rounded, approximates the percent of the population using DSHS services

Maps of Service Use

The maps in the next section show the percent of the population receiving services from DSHS. The first map shows total agency clients. Successive maps depict clients served by each division.

Determining District of Residence

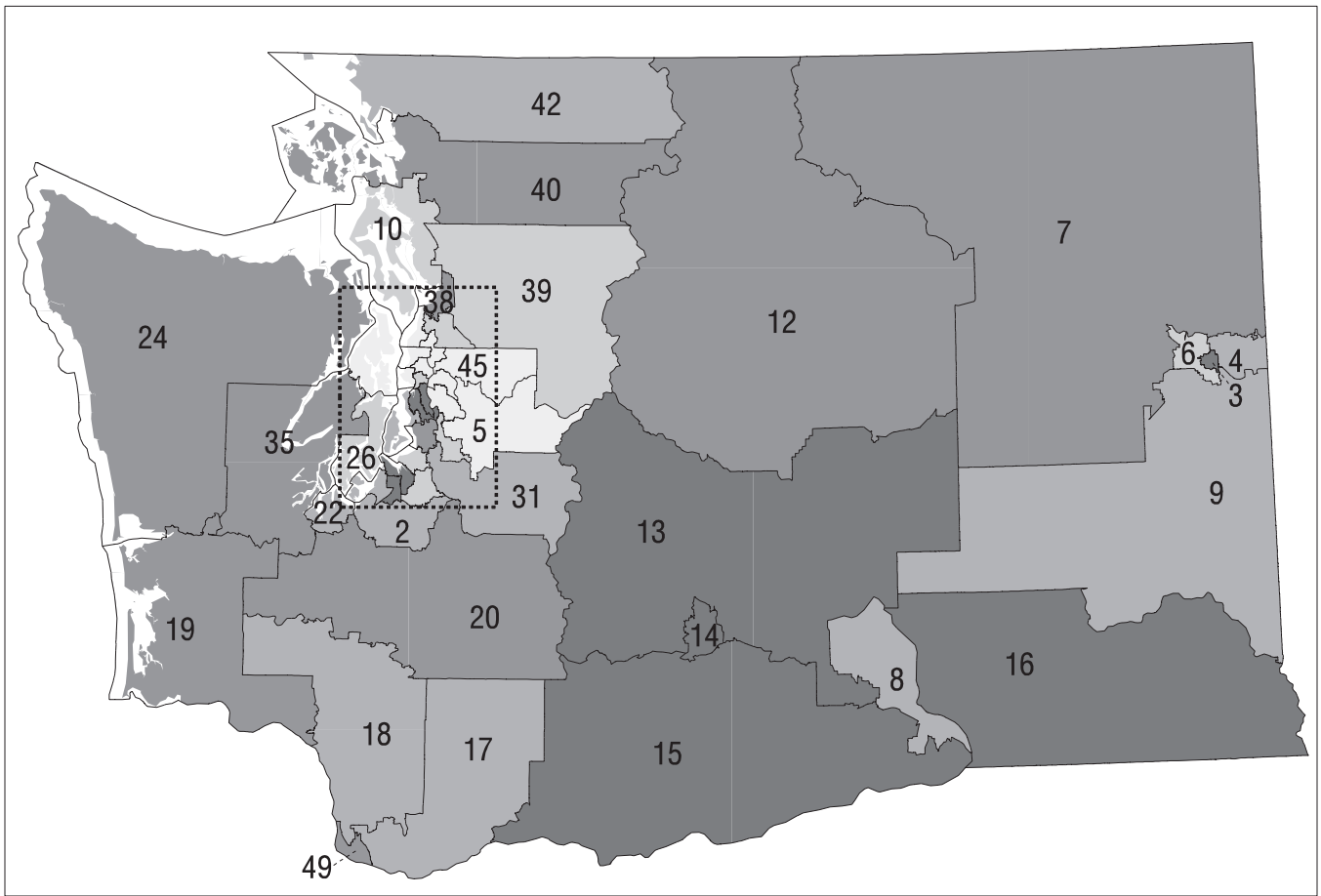
Geographic data from agency automated systems are used to define where each client lived while receiving services or before entering certain types of short-term DSHS residential facility.

A ZIP Code is determined for each client for each service. Then a Geographic Information System (GIS) is used to convert ZIP Codes to legislative districts. If a ZIP Code falls entirely within one district, the client is assigned there. If the ZIP Code spans more than one

district, the proportion of a ZIP Code's total population which lived in each district is determined at the census block level for every race, gender, and age group. These proportions are used to assign the client's district for that service.

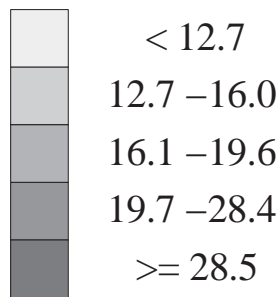
When Clients Move

Some clients move during the year. NADB counts each client according to where they lived during the months they received service. For example: A client received food stamps for five months during the year. He lived in District 1 for three months, then in District 4 for two months. This client would show up as 3/5 of a client in District 1 and 2/5 of a client in District 4. Thereby, each client is counted as one person at the state level.

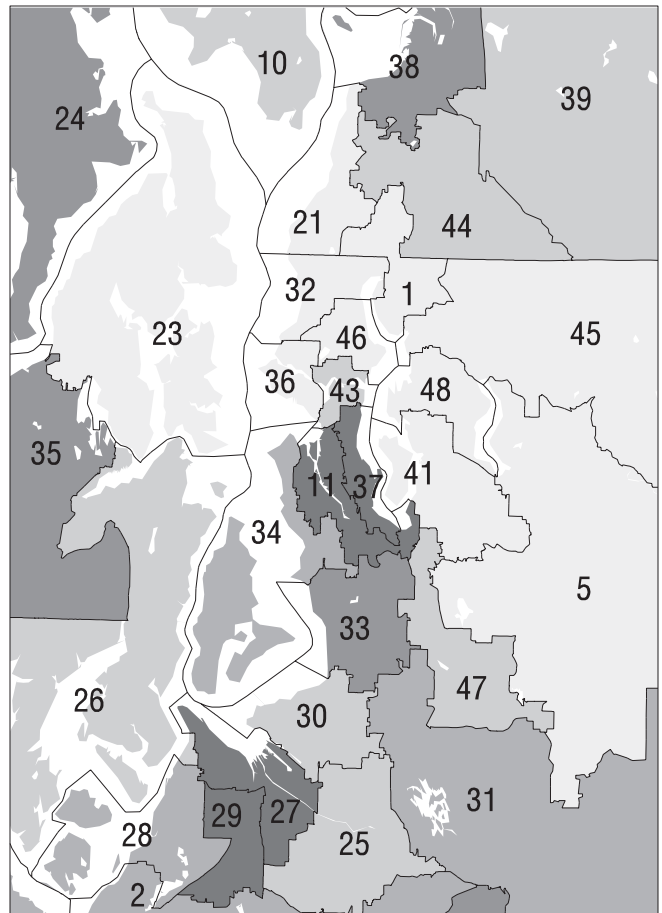


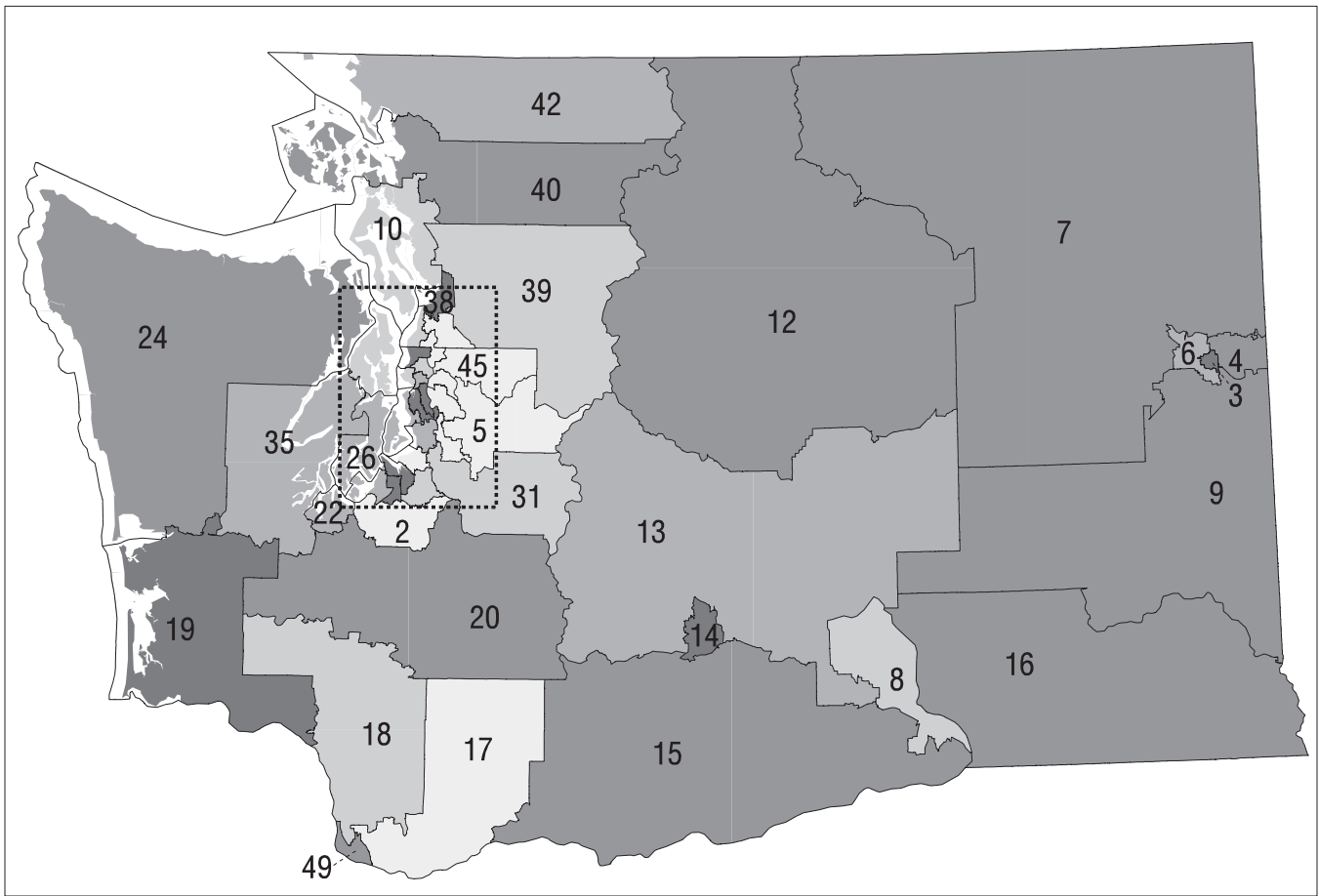
Department of Social and Health Services

Clients as a Percent of the Total Population



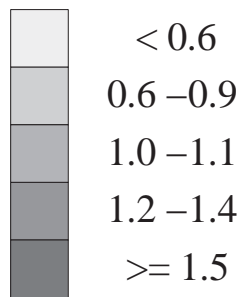
Puget Sound Enlargement to the Right



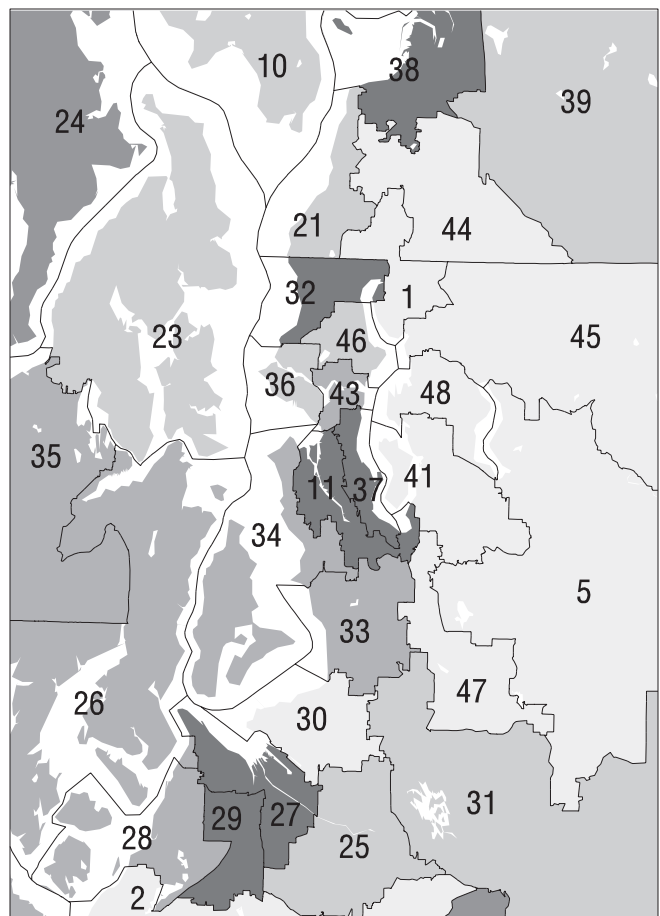


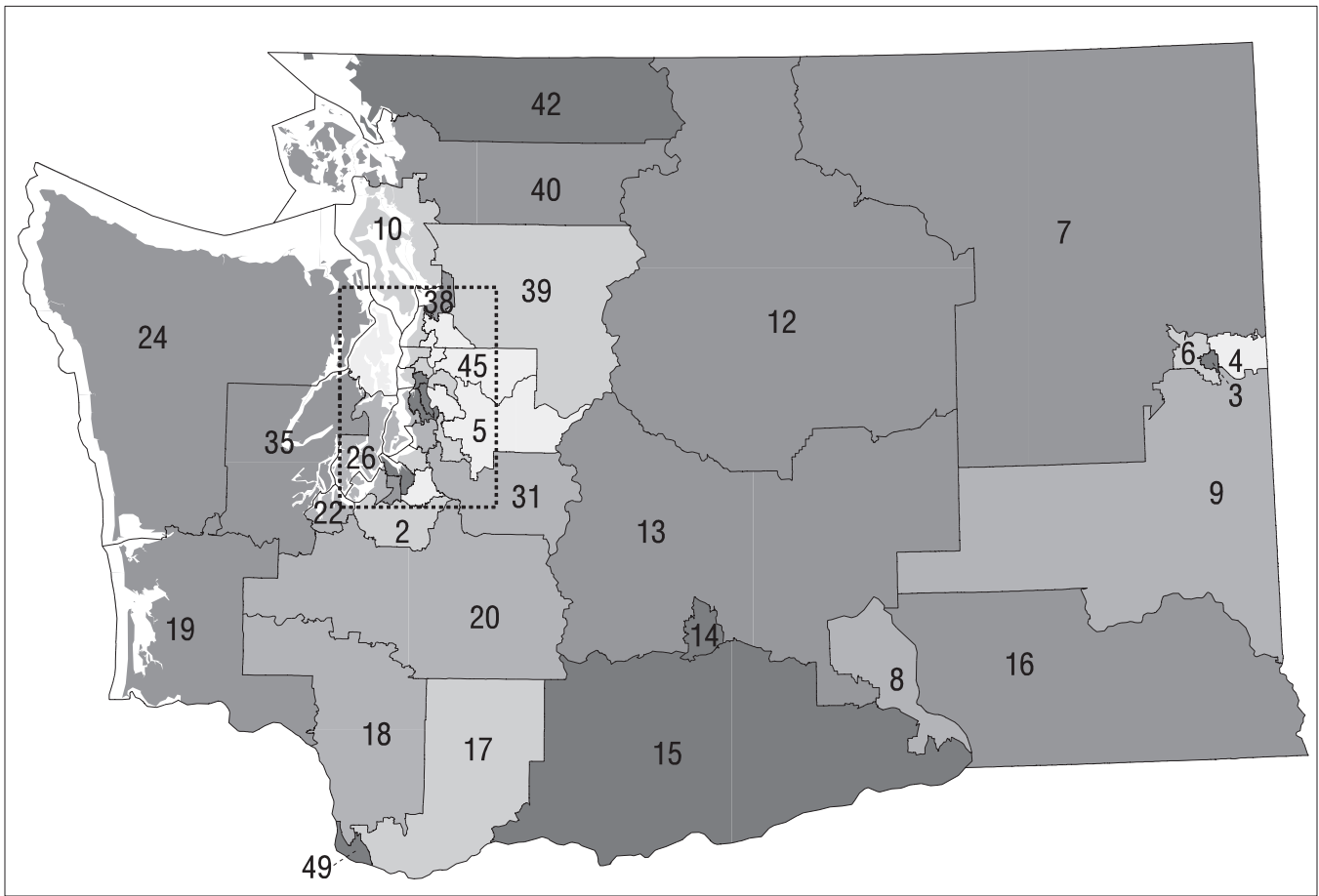
Aging and Adult Services Administration

Clients as a Percent of the Total Population



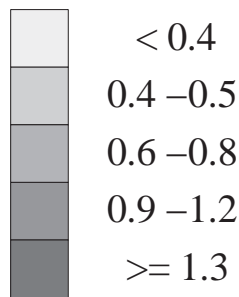
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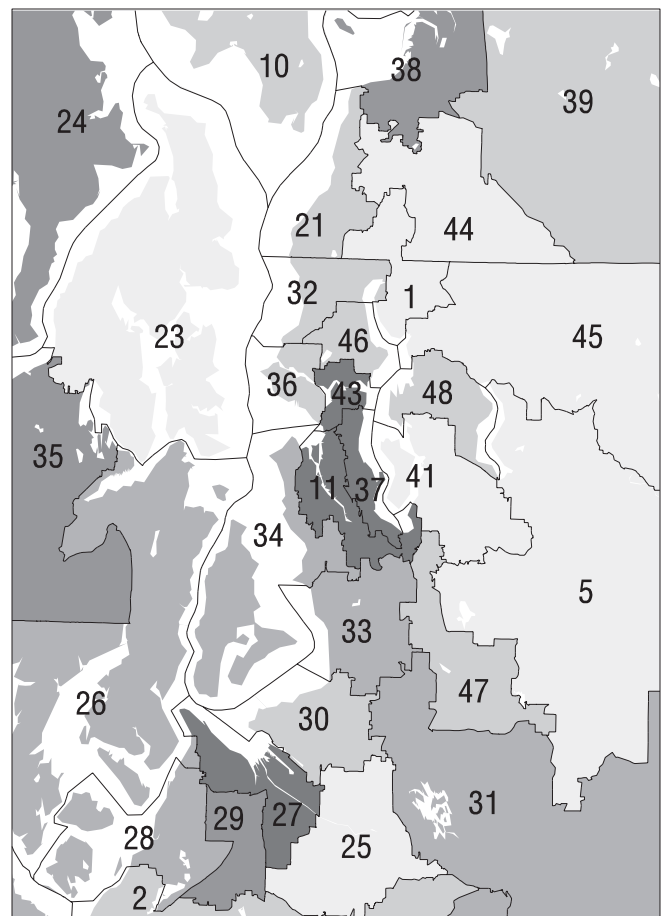


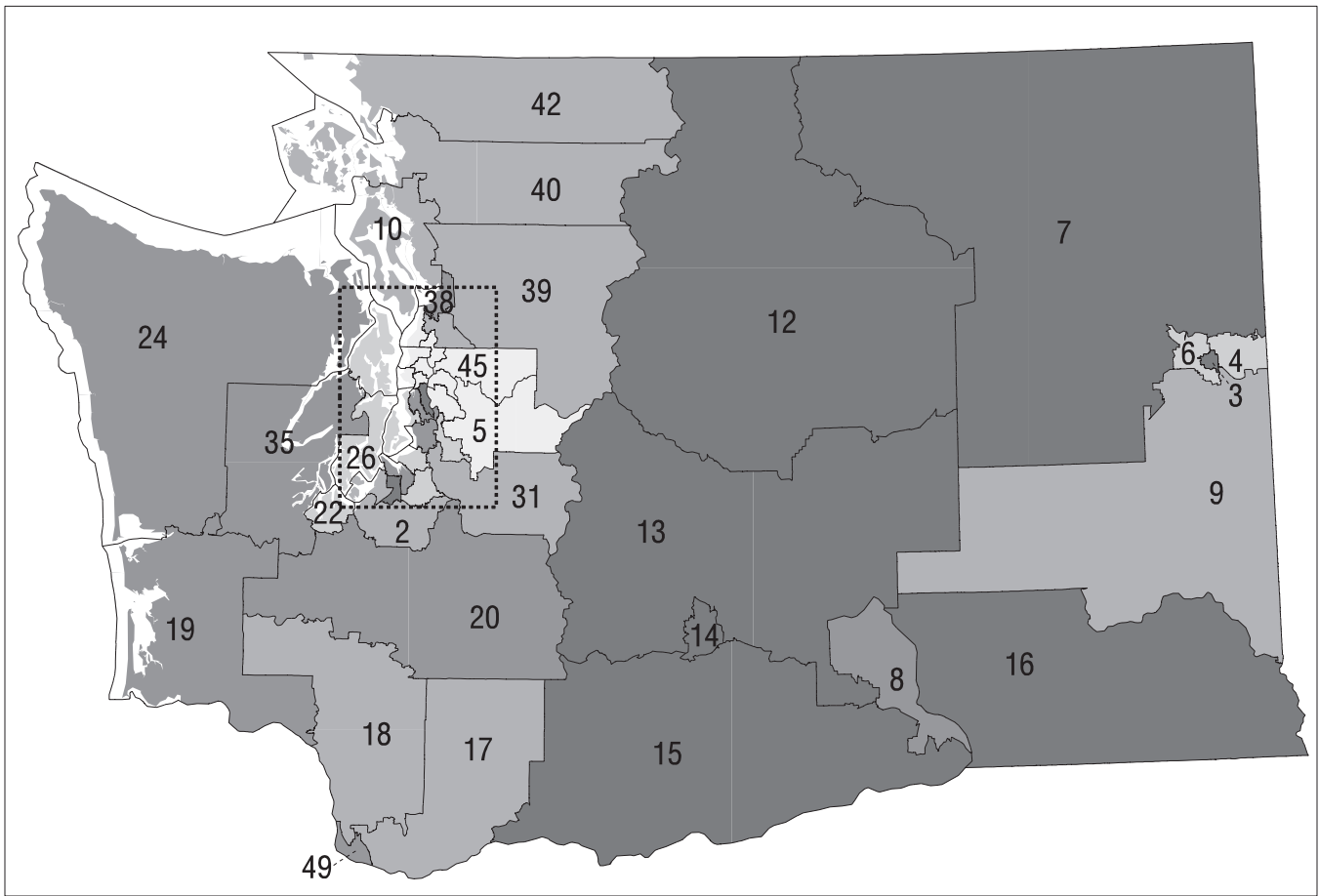
Division of Alcohol and Substance Abuse

Clients as a Percent of the Total Population



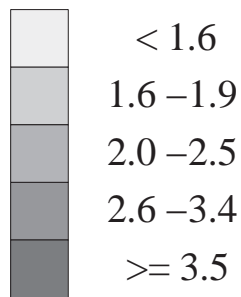
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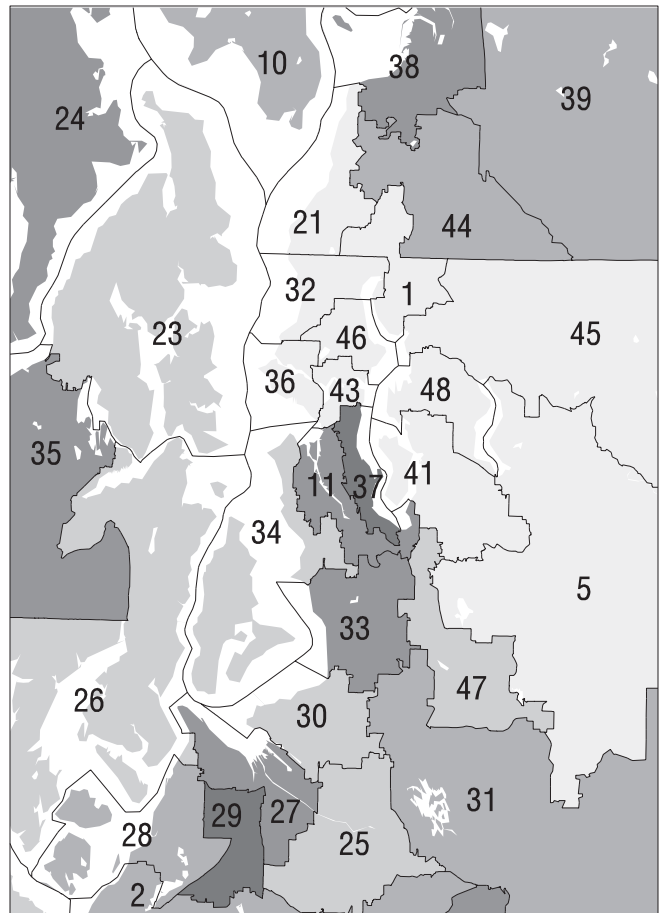


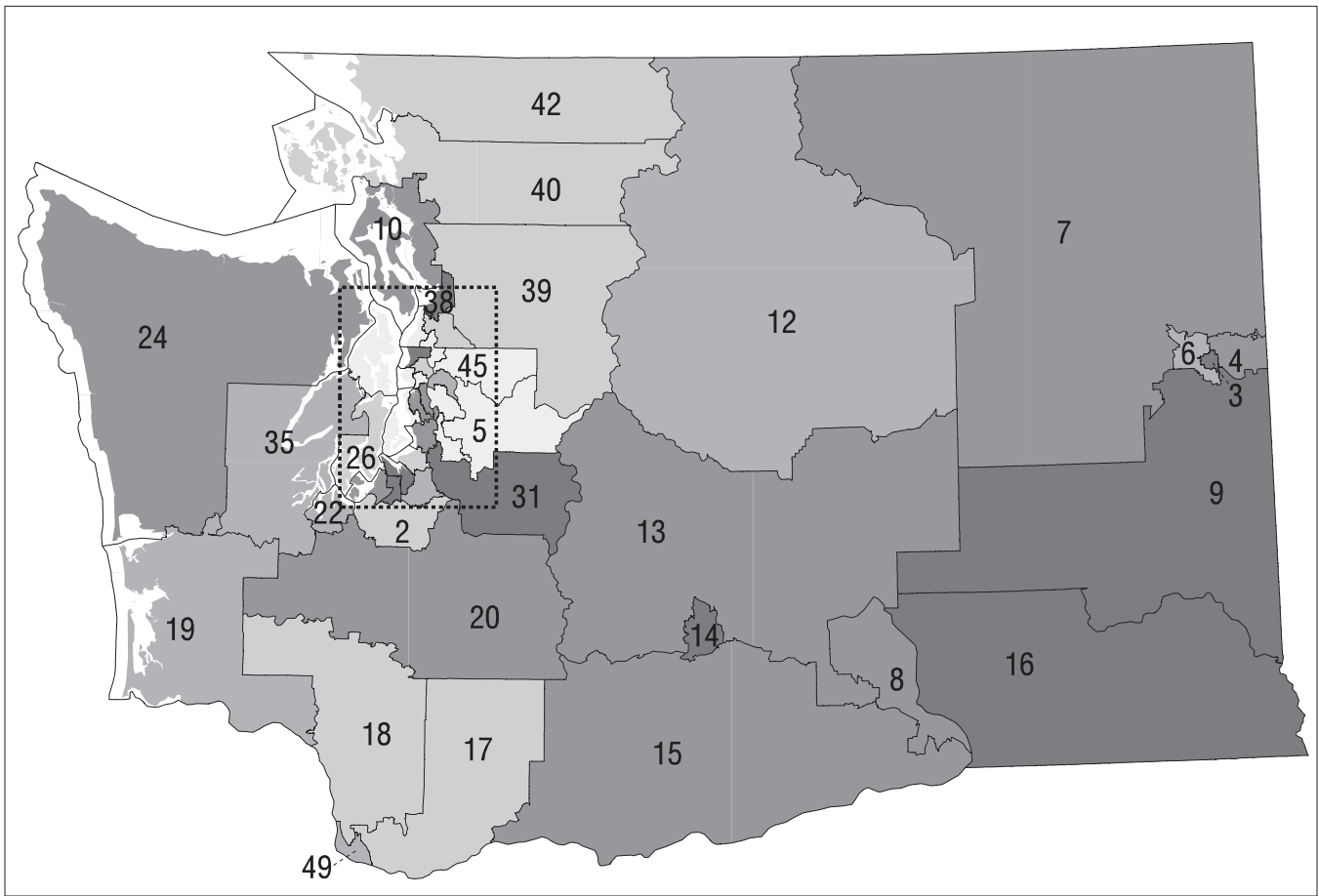
Division of Children and Family Services

Clients as a Percent of the Total Population



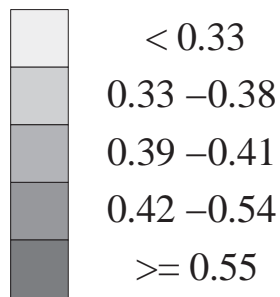
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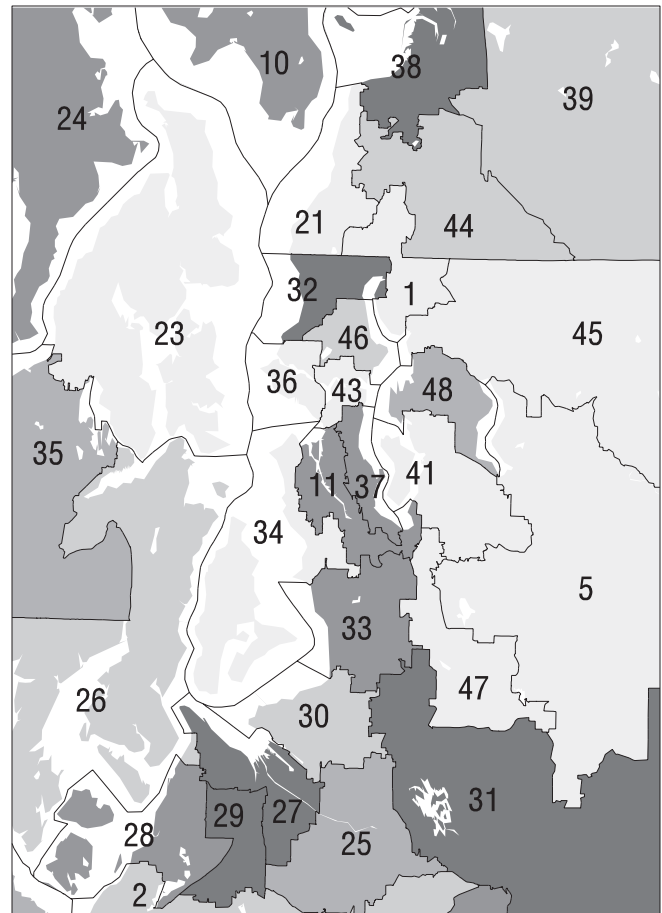


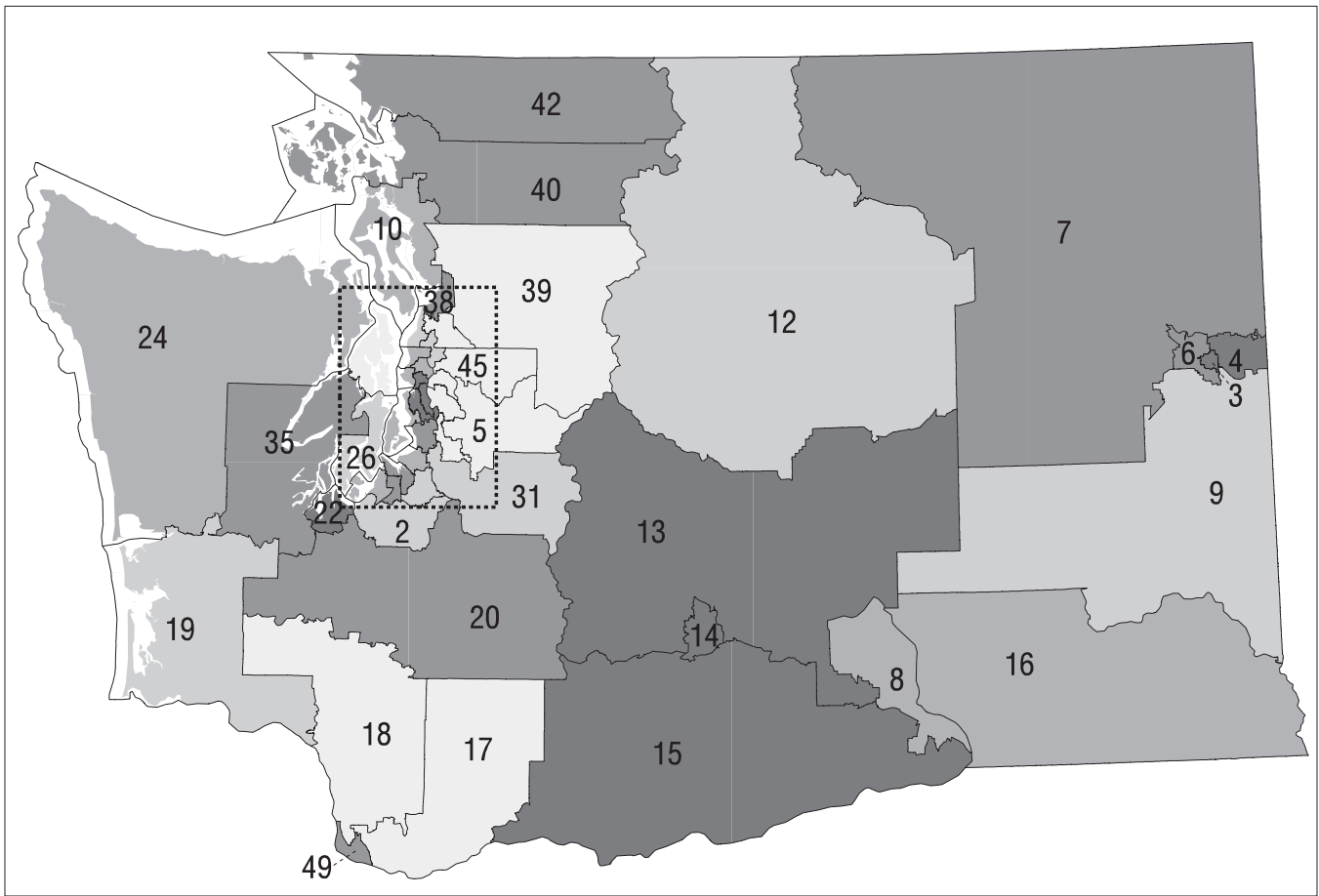
Division of Developmental Disabilities

Clients as a Percent of the Total Population



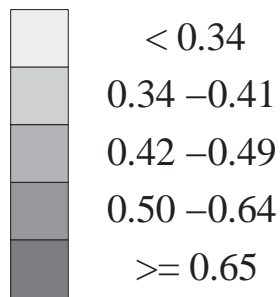
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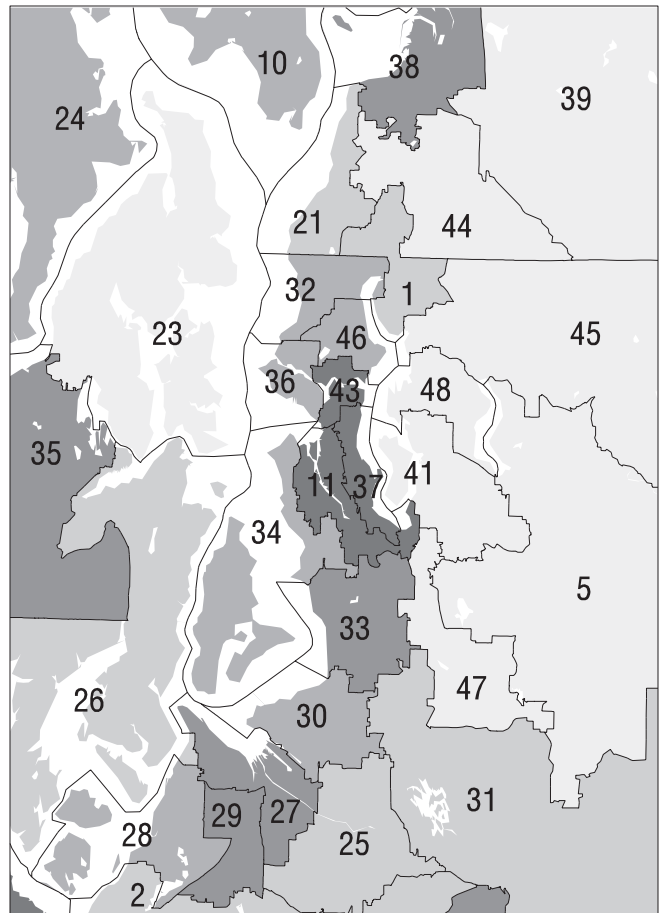


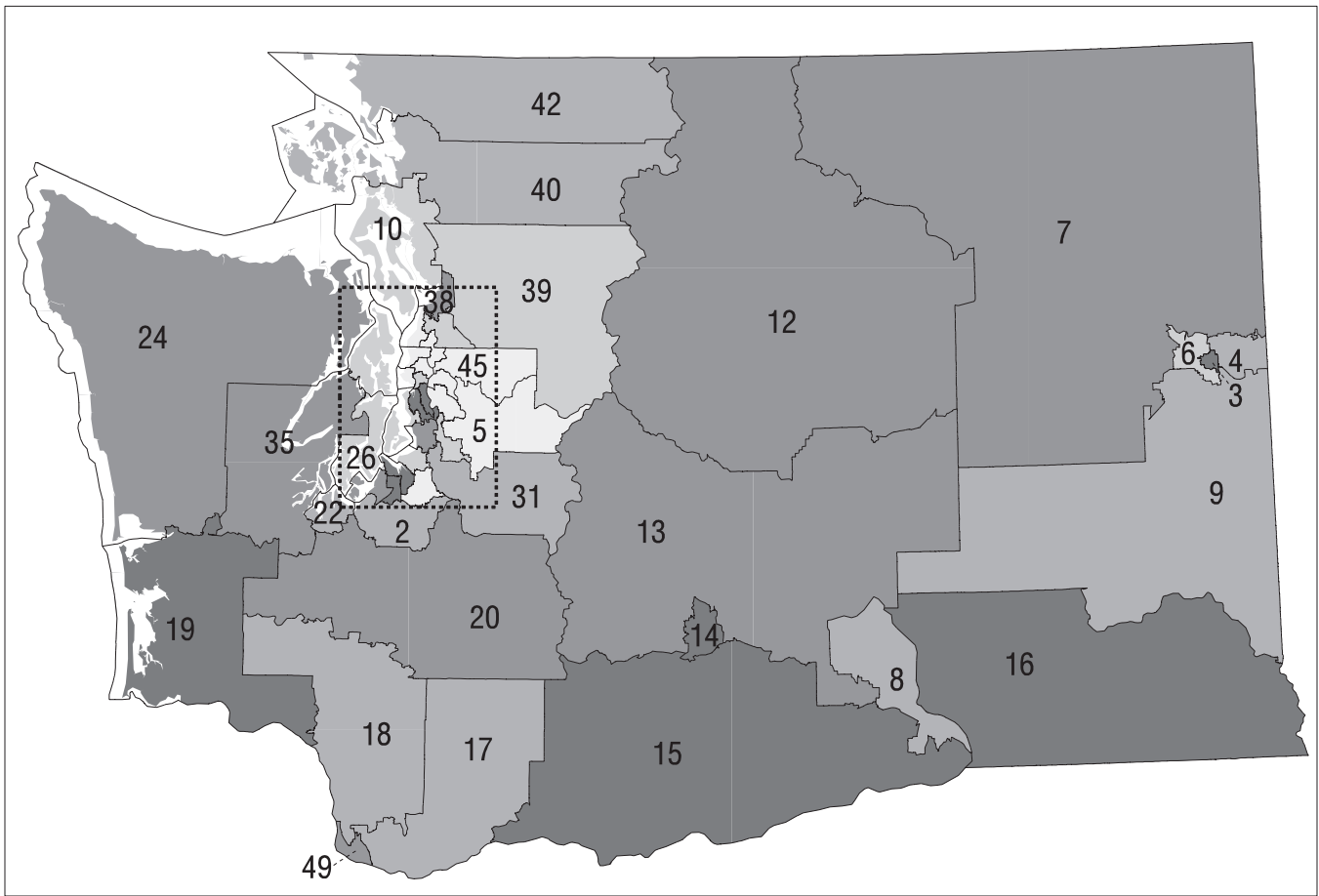
Division of Vocational Rehabilitation

Clients as a Percent of the Total Population



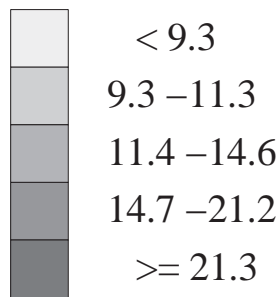
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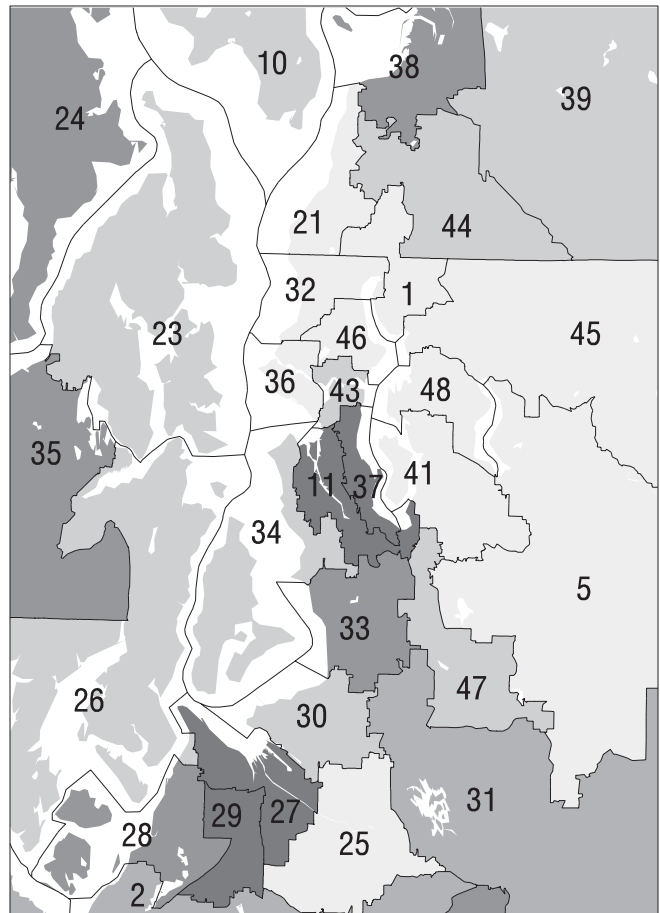


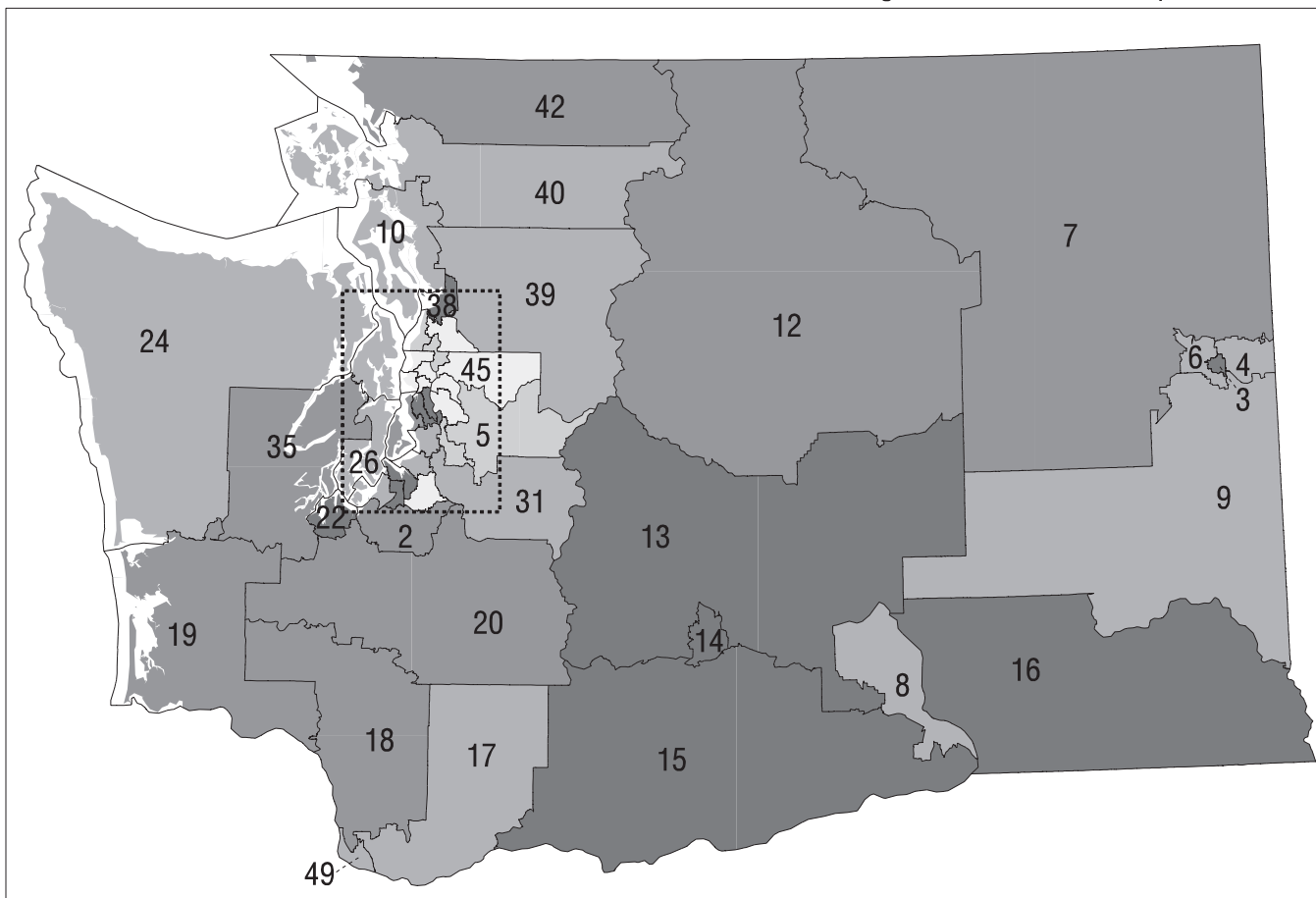
Economic Services Administration

Clients as a Percent of the Total Population



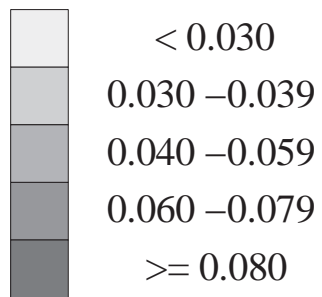
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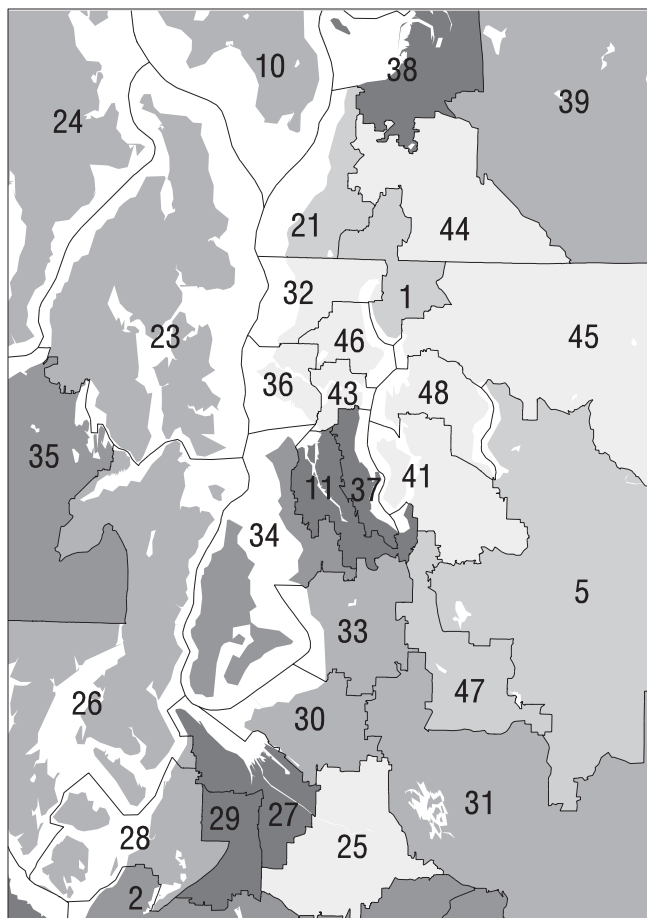


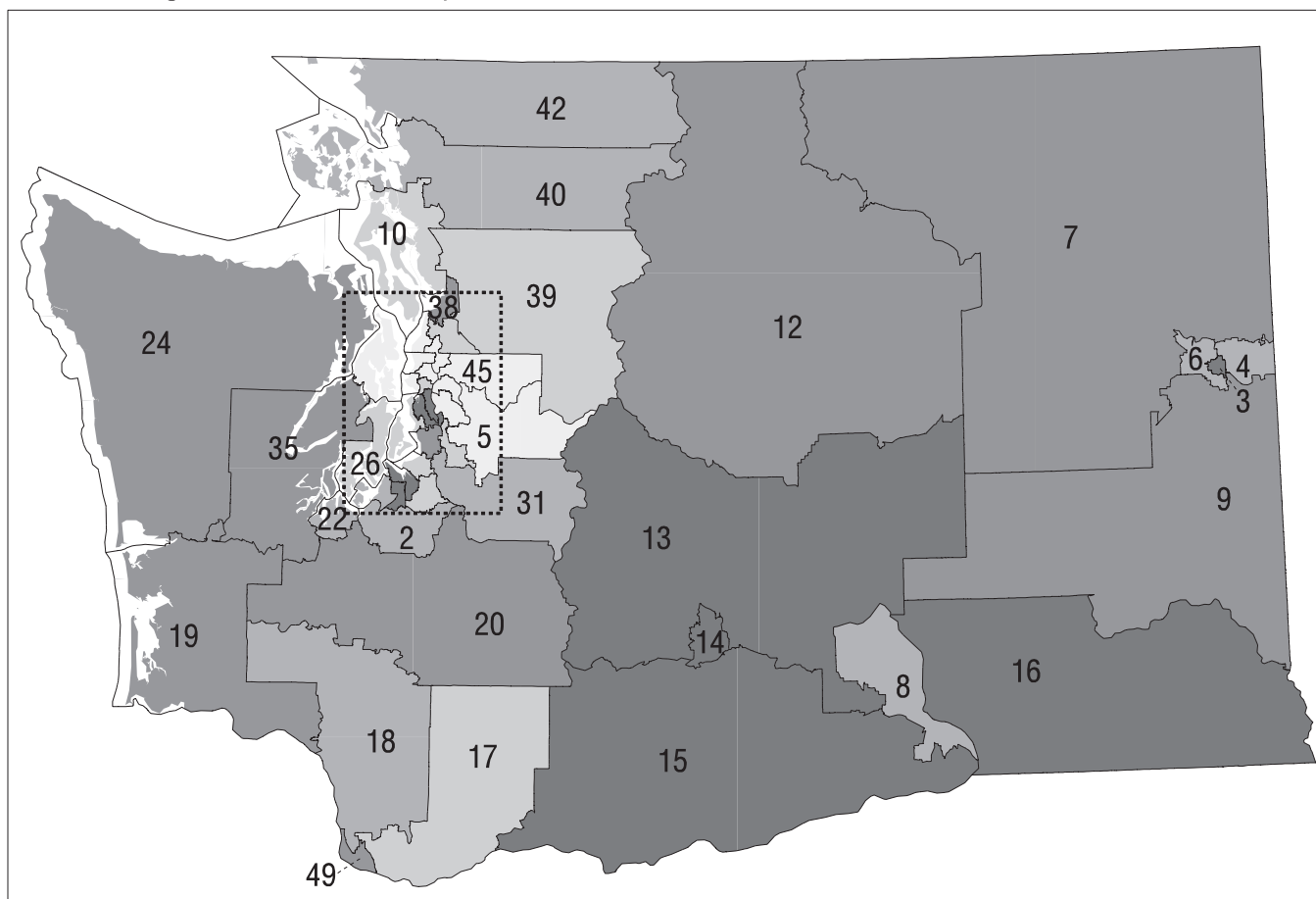
Juvenile Rehabilitation Administration

Clients as a Percent of the Total Population



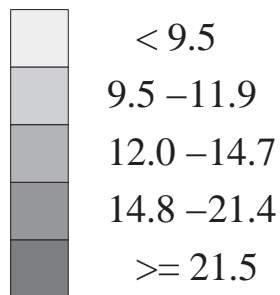
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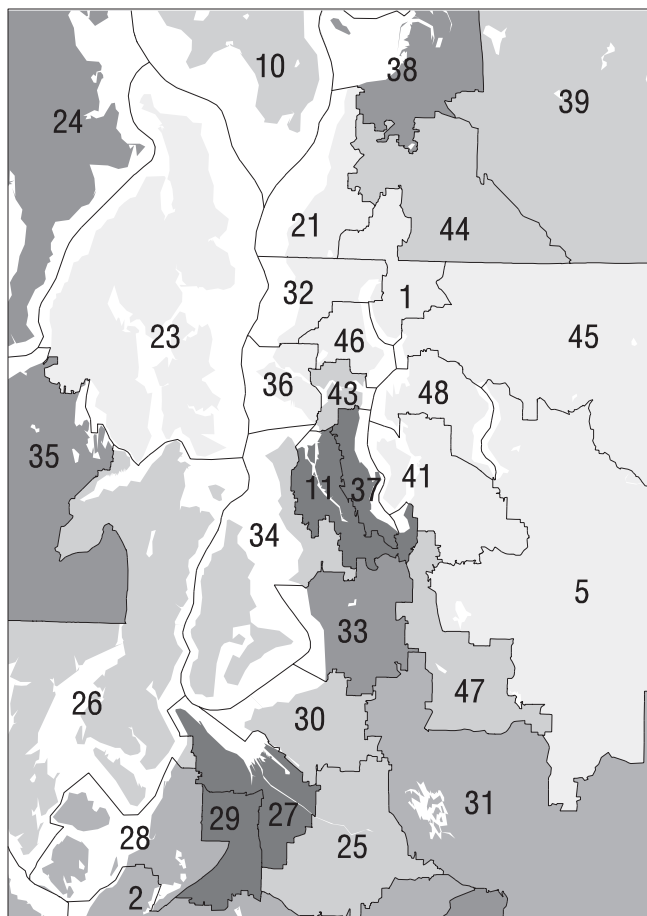


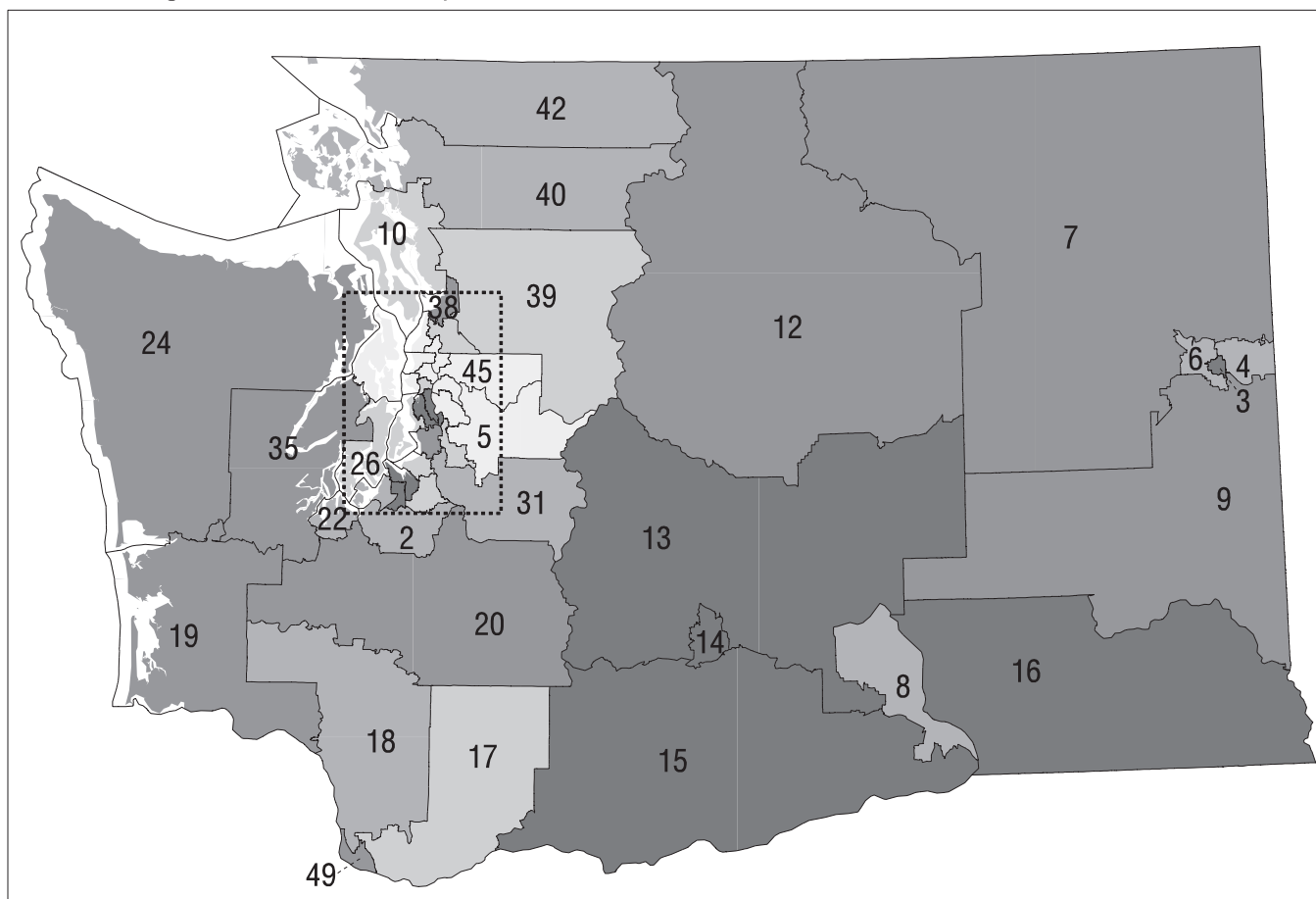
Medical Assistance Administration

Clients as a Percent of the Total Population



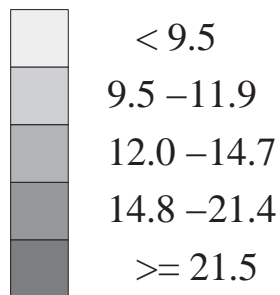
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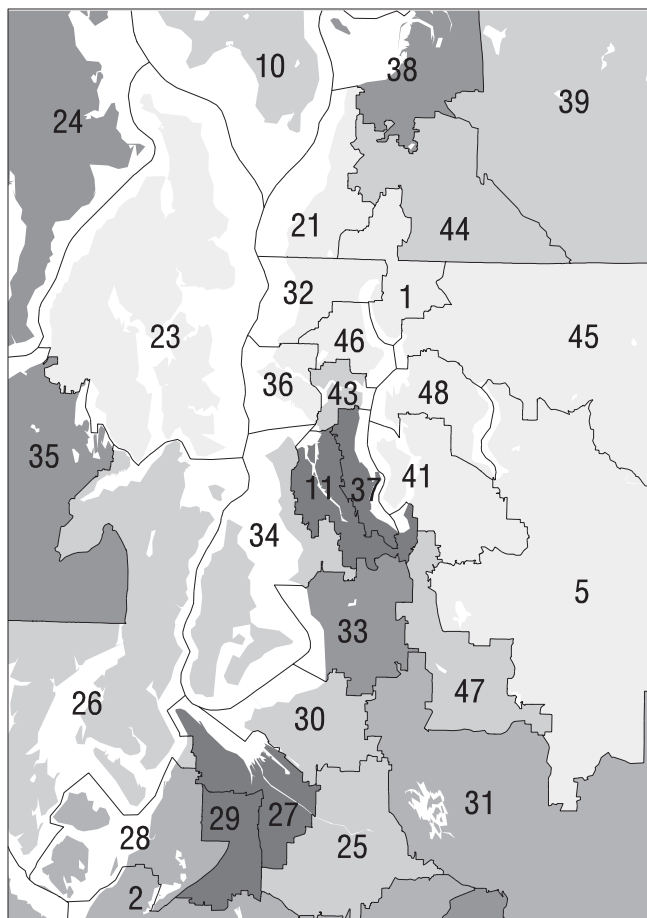


Medical Assistance Administration

Clients as a Percent of the Total Population



Puget Sound Enlargement to the Right



Client Service and Expenditure Tables

Exploring the Tables

In each table, the legislative district (or state) appears in the top left-hand corner. The state table comes first. District tables follow in numeric order. Divisions with their programs appear down the left side and categories across the top of the table. DSHS agency totals for each category appear across the bottom of the page. (See *Division Glossary* for a general summary of division and program services.)

Use Rate And Rank

Use Rate

Use rates approximate the percent of the legislative district population served by a program, a division, or by the agency. This report does not address whether the amount of service provided is adequate to meet the need.

Use rates are derived by dividing total clients by total population for the legislative district. Although logical, this comparison is imperfect. Client counts are based on the number of people served in a year. Population counts estimate the number of residents at a single point in the year --not the total number of people that lived in the area during the year. In districts where a high percentage of seasonal or transient residents receive DSHS services, use rates can be overstated. Consequently, rankings based on those use rates are also distorted. This report does not adjust for this problem.

Legislative District Rank

Legislative districts are ranked according to use rates. The higher the use rate, the lower the rank. The district with the greatest percentage of the population using DSHS services is ranked 1. Not all rank values are assigned and some rank values are assigned to more than one district. This occurs because multiple districts with the same use rate are given the same rank, and intervening rank values are skipped. To illustrate with a hypothetical example:

- The first district has the rank of 1.
- The following three districts have the same use rate and are assigned the rank of 2.
- Intervening rank values 3 and 4 are skipped.
- The next rank assigned is 5.

Total, Age, and Race/Ethnicity

Total, age, and race/ethnicity categories have two sub-categories in common, *Clients* and *\$/Thousands*.

Clients

Each client is counted in each program from which they received service. However, a client is only counted once at the division level, regardless of how many services they received within that division. The same is true at the agency level. (See Appendix A)

Confidentiality

Due to the sensitivity of some of the service information contained in DSHS databases, this report adopts the convention used by the US Census Bureau of rounding all client counts to the nearest multiple of five. If there were less than three clients receiving a specific service in a specific district, the report reflects 0 clients -- although associated costs are still displayed. If there were three or more clients, and less than eight, this report lists the value 5.

\$/Thousands

Expenditures for benefits and services provided directly to the client, and attributable directly to individual clients, are shown in this report. (See Appendix B)

The following costs are *not* included:

- Eligibility determination
- Service delivery
- Administration
- Prevention and education
- Programs without automated client-based data

Expenditures are rounded to thousands of dollars. A value less than \$500 appears as zero. Some division totals include expenditures for small services not listed within a program. In these cases, the division total does not equal the sum of the program totals. (See *Division Glossary*)

Total

This column shows the number of people receiving DSHS services, and the related expenditures.

Age Groups

Clients are grouped according to their age as of January 1, 1994. Age was calculated using the client's date of birth.

Race/Ethnicity Categories

Tables show the following race/ethnicity groups: White, Black, American Indian, Asian, Hispanic, or Unknown Race. (See Appendix C)

Summing for Multi-district Totals

Division, program or agency amounts for clients and expenditures can be summed across districts to get multi-district figures.

Comparing Data Across Years

Changes since FY92 are reported in the *Division Glossary*. Some programs which are no longer offered have been dropped, new ones have been added, some have been relocated from one program or division to another. Please consult the glossary before comparing data across years.

Automated Data Sources

This report is based on the Needs Assessment Database (NADB). NADB integrates client demographic, geographic, and service expenditure data from the agency's automated program and financial systems into a single client-centered database. Automated systems that provided source data are listed in the appendices.

(See Appendix D)

Notes

DCFS, CPS Client Count

For the Division of Children and Family Services, Child Protective Services (CPS), the drop in clients between FY92 and FY94 reflects a change within the division's automated system, *not* an actual reduction in the number of clients served.

DCFS Family Reconciliation Services

The counts of clients receiving Family Reconciliation Services during FY 1994 are not displayed separately in this report. During the division's transition from one automated system to another, client information inconsistencies occurred that would make the counts misleading. Clients which appeared in the original source and all the dollars are included in the DCFS totals.

18 DSHS Legislative Data Report FY94

State Total	Use Rate %	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
		Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.07	57,205	600,292	190	1,519	14,500	112,958	41,565	485,305
Case Mgt & Assmt	0.34	18,200	6,007	65	19	6,175	2,204	11,935	3,778
Chore Services	0.20	10,580	25,216	35	74	2,370	7,140	8,170	17,992
Personal Care	0.35	18,815	85,694	85	319	8,265	38,054	10,460	47,290
Adlt Family Home	0.04	1,915	2,055	10	7	1,205	1,244	700	804
Congregate Care	0.05	2,440	3,895	15	19	780	1,404	1,650	2,471
Nursing Home	0.49	26,290	468,479	35	1,072	3,410	58,480	22,845	408,902
Adult Prot Svc	0.06	3,400	893	15	3	830	211	1,930	537
DASA Total	0.87	46,665	50,711	5,895	6,186	40,400	44,140	365	377
Detoxification	0.15	8,020	7,698	35	19	7,860	7,503	125	177
ADATSA Assessmnt	0.21	11,015	1,820	20	3	10,980	1,815	10	2
Residential Tx	0.15	7,930	18,310	825	4,291	7,090	13,958	15	61
Outpatient Tx	0.63	33,830	16,708	5,375	1,742	28,215	14,861	245	105
Opiate Sub Tx	0.04	1,885	2,805	10	12	1,860	2,764	15	29
ADATSA Stipend	0.10	5,290	2,977	5	4	5,285	2,973	0	0
DCFS Total	2.45	130,520	175,310	107,080	166,657	21,860	7,899	70	300
CPS Acc Ref-Chld	1.20	64,150	24,836	63,915	24,747	230	88	5	2
Family Rec Serv									
First Steps	0.39	20,770	383	2,680	50	17,425	324	10	0
Home Services	0.08	4,480	4,102	2,475	3,179	1,840	836	0	0
Interim Care	0.03	1,850	2,790	1,825	2,757	20	24	0	3
Foster Care	0.37	19,735	58,498	17,185	54,059	2,010	4,170	30	114
Group Tx Care	0.03	1,485	25,432	1,355	23,795	115	1,474	5	149
Adoption	0.07	3,570	11,823	3,465	11,521	100	296	0	2
Emp/Trng CC-Chld	0.44	23,575	28,370	22,965	28,016	540	298	25	24
Therapy CC-Chld	0.15	8,090	12,316	7,795	12,013	200	225	5	4
DDD Total	0.42	22,335	331,211	9,030	20,597	12,725	303,381	570	7,230
Case Management	0.38	20,280	12,448	8,655	4,939	11,105	7,160	520	348
Res Hab Ctr(RHC)	0.03	1,500	173,173	55	4,422	1,410	165,242	30	3,509
Comm Residential	0.07	3,865	103,834	20	899	3,740	100,253	105	2,680
County Services	0.14	7,680	25,527	2,330	2,606	5,170	22,420	180	501
Family Supp Svcs	0.05	2,690	7,629	2,330	6,728	355	899	5	2
Prof Supp Svcs	0.03	1,345	1,817	440	687	885	1,112	20	18
Supp Commyt Supt	0.03	1,745	6,783	110	316	1,580	6,295	50	172
JRA Total	0.06	3,055	51,810	2,275	38,849	775	12,955	0	6
Parole	0.03	1,720	3,588	1,135	2,311	585	1,277	0	0
Community Placmt	0.02	1,255	13,649	910	8,815	340	4,828	0	6
JRA Institutions	0.04	2,025	34,573	1,650	27,723	375	6,849	0	0
MAA Total	15.02	801,095	1,178,526	407,765	347,462	332,535	724,172	58,510	106,891
Eligible No Svc	1.59	84,555	0	50,455	0	29,570	0	2,250	0
Hosp Inpatient	1.32	70,545	332,752	14,630	78,888	47,260	239,659	8,650	14,205
ER-Outpt & Physn	3.76	200,770	50,210	102,095	18,539	96,125	31,265	2,555	406
Hosp Outpatient	3.09	164,955	83,991	44,300	14,124	102,840	62,665	17,815	7,202
Physician&Clinic	9.57	510,375	186,788	243,800	52,691	229,670	129,620	36,905	4,476
Psych Services	0.30	15,805	3,720	2,525	840	12,620	2,847	660	33
Prescriptions	9.89	527,610	176,472	240,075	22,937	237,890	108,471	49,640	45,064
Dental Care	4.03	214,970	44,162	108,450	17,192	93,340	24,046	13,175	2,924
Other Medical	6.26	333,930	115,997	121,805	42,801	181,965	61,300	30,160	11,896
EPSDT	2.24	119,700	9,545	106,180	8,699	13,510	846	10	0
Managed Care	4.47	238,575	145,018	149,600	90,726	88,940	54,273	35	19
Medicare Premium	1.27	68,010	29,871	60	25	23,160	9,181	44,785	20,664
DVR Total	0.49	26,380	41,477	260	181	26,060	41,219	60	77
Regular Case Mgt	0.47	24,825	19,413	255	124	24,510	19,248	60	41
SE Case Mgt	0.03	1,610	1,076	5	1	1,600	1,072	5	3
Assess Job Skill	0.05	2,405	1,438	20	10	2,375	1,424	10	4
Med/Psych Svc	0.14	7,705	3,154	85	29	7,605	3,120	15	5
Trng,Educ,Supl	0.13	7,010	7,853	25	9	6,980	7,837	10	7
Personal Support	0.11	6,120	3,608	10	2	6,105	3,603	5	3
Work Support	0.10	5,550	4,188	10	5	5,535	4,175	5	8
MHD Total	1.54	81,960	357,786	22,430	63,791	49,805	247,137	9,545	46,692
Case Management	0.56	29,875	66,335	7,360	13,397	16,615	44,636	5,875	8,289
Crisis Services	0.49	26,290	13,282	4,700	2,186	19,165	10,030	2,345	1,048
Intake-CMH Pr	0.54	28,630	4,540	11,580	1,820	13,635	2,051	3,355	661
Outpatient Tx	0.92	49,115	48,532	16,155	15,512	29,475	30,119	3,415	2,865
Medication Mgt	0.45	23,865	7,930	1,910	242	18,940	6,879	2,995	807
Day Treatment	0.17	9,280	27,865	1,995	11,809	6,745	15,054	535	1,002
State Institutns	0.07	3,670	132,172	5	129	3,055	101,610	605	30,349
Chld Stdy Tx Ctr	0.00	130	5,264	130	5,209	0	24	0	31
ITA-Comm Hosp	0.07	3,605	5,664	270	773	3,060	4,785	275	106
Comm Psych Inp	0.13	7,165	33,296	1,085	11,977	5,775	20,922	310	397
ESA Total	14.41	768,465	1,097,143	354,980	595,739	380,055	480,400	29,760	20,258
Regular AFDC	5.87	312,900	472,561	204,370	310,380	108,480	162,143	45	38
Employable AFDC	2.20	117,345	110,624	65,180	61,093	52,145	49,519	20	12
ESA ChildCare	0.92	49,305	54,152	47,980	53,746	1,215	350	95	52
JOBS	0.82	43,710	18,290	1,085	291	42,610	17,996	10	4
Pregnancy Grant	0.11	6,010	5,136	790	690	5,220	4,446	0	0
GA-U and GA-X	0.57	30,575	56,607	120	146	30,310	56,263	145	198
SSI Sup & ABP	1.79	95,530	29,865	10,430	2,048	60,435	19,642	21,095	7,443
Food Assistance	12.80	682,920	334,600	322,755	165,966	340,695	156,363	19,380	12,261
Refugee Grants	0.07	3,555	4,174	185	108	3,210	3,969	160	97
Refugee Self-suf	0.72	38,370	6,159	13,460	668	22,750	5,349	2,155	141
Refugee UM	0.00	115	1,165	50	537	65	628	0	0
DSHS Agency Total	20.08	1,071,175	3,884,266	506,470	1,240,980	482,900	1,974,260	73,255	667,136

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands.

Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
50,090	542,866	2,030	17,728	820	6,673	1,725	17,644	1,270	9,721	1,270	5,659
15,660	5,292	785	219	420	132	600	155	595	169	140	40
9,365	22,028	455	1,129	205	522	130	349	295	896	130	292
15,560	68,061	980	4,672	365	1,538	1,140	7,609	660	3,282	110	532
1,750	1,924	55	36	20	8	25	32	50	48	10	7
2,285	3,631	55	91	30	60	10	16	30	54	30	42
24,545	434,557	565	11,051	260	4,371	430	9,312	290	4,966	205	4,222
2,490	641	160	51	50	17	45	13	65	15	590	158
34,060	36,375	4,595	6,354	2,810	3,467	575	443	4,305	3,861	315	210
6,020	5,100	985	1,281	540	780	40	59	420	472	15	6
7,955	1,305	1,615	278	790	129	65	11	585	95	5	1
5,725	12,947	995	2,298	665	1,473	45	150	470	1,384	30	57
24,785	12,743	2,935	1,378	1,820	812	485	165	3,570	1,531	240	80
1,350	2,038	340	504	45	54	25	48	115	156	5	6
3,770	2,078	815	510	375	197	15	10	310	181	0	0
83,170	114,409	10,565	19,354	5,455	11,317	3,010	3,187	19,840	19,110	8,480	7,932
45,370	17,615	5,295	2,168	2,915	1,181	1,545	521	4,950	1,971	4,080	1,379
13,195	250	1,145	24	575	11	845	16	4,120	68	890	14
3,350	3,024	390	363	320	259	60	100	320	315	40	42
1,425	2,158	160	255	60	98	70	106	110	135	20	38
12,655	37,367	2,845	8,145	1,825	6,243	375	1,421	1,350	3,760	690	1,562
1,110	19,420	120	1,893	120	1,615	25	381	95	1,591	15	532
2,055	8,140	385	1,356	150	600	40	123	170	648	775	954
9,570	12,537	1,700	2,695	440	567	165	215	9,740	9,320	1,960	3,036
5,690	8,412	1,130	2,101	455	534	80	147	585	872	155	250
18,930	307,359	1,005	8,496	415	2,984	545	2,714	1,060	6,707	380	2,952
17,160	10,627	950	552	400	242	525	312	1,025	595	220	119
1,410	163,149	30	3,642	10	1,160	10	869	30	3,013	10	1,340
3,560	96,455	85	2,842	45	1,063	30	804	105	1,670	45	1,000
6,705	23,155	315	821	125	314	150	418	300	719	85	100
2,205	6,326	115	345	50	143	75	174	160	422	90	221
1,180	1,517	55	83	10	7	20	57	50	62	30	92
1,535	6,130	40	212	20	56	35	81	95	225	15	79
1,785	29,873	535	9,911	135	2,357	115	1,866	440	7,358	40	445
1,035	2,347	305	547	65	130	55	92	240	449	10	23
705	7,427	220	2,616	60	689	45	609	210	2,239	15	70
1,135	20,099	380	6,748	100	1,538	85	1,165	295	4,670	25	352
548,200	849,690	59,815	89,053	24,780	36,466	47,660	72,483	107,145	117,626	13,490	13,208
55,090	0	5,590	0	2,835	0	3,420	0	17,200	0	425	0
48,950	231,103	4,400	26,700	2,495	13,127	3,395	17,323	10,680	41,182	625	3,318
133,820	34,750	15,120	4,073	7,940	2,251	5,530	1,259	35,340	7,319	3,020	558
117,910	60,893	13,160	7,384	4,855	2,510	8,475	4,990	18,650	7,384	1,910	830
342,605	125,576	34,195	10,899	17,745	8,013	36,280	12,065	71,710	28,200	7,840	2,033
12,900	3,067	1,020	224	290	77	730	131	675	172	185	49
367,485	143,004	35,790	8,510	14,000	3,090	35,350	10,385	67,715	10,212	7,270	1,271
152,010	31,530	16,020	2,916	4,420	912	17,250	4,191	22,965	4,185	2,300	428
233,360	87,698	23,115	7,381	9,960	2,767	21,915	5,885	41,540	10,561	4,040	1,705
74,255	5,939	9,125	687	2,615	188	6,105	496	25,135	2,055	2,465	181
169,970	102,221	30,325	19,219	5,085	3,132	19,710	12,574	9,905	5,329	3,585	2,542
58,395	23,909	2,520	1,061	900	397	3,455	3,183	2,245	1,027	495	293
21,525	33,985	1,750	2,780	745	1,003	520	921	1,320	1,984	520	803
20,195	15,875	1,655	1,271	730	545	480	390	1,250	936	510	395
1,375	919	100	65	20	14	40	25	70	48	10	5
2,000	1,202	140	76	55	28	80	57	90	50	45	25
6,225	2,640	545	176	225	72	135	53	415	144	160	69
5,790	6,525	430	492	160	151	175	194	330	343	125	148
4,955	2,866	460	258	180	94	125	79	285	237	110	73
4,500	3,350	465	383	145	80	120	118	230	177	90	81
66,120	296,409	4,245	22,704	2,340	6,660	2,240	7,533	4,845	18,260	2,175	6,219
23,980	54,360	1,610	3,809	780	1,424	1,215	2,191	2,025	4,110	265	441
21,585	11,464	1,595	598	850	244	475	209	1,415	642	370	126
23,665	3,752	1,155	189	755	120	620	114	2,010	315	430	50
39,975	40,240	2,395	2,447	1,325	1,222	1,610	1,265	3,140	2,925	670	434
20,075	6,711	1,205	501	385	119	1,015	276	1,010	269	175	54
7,750	23,026	700	2,303	165	524	180	419	420	1,397	65	196
2,915	110,550	275	9,312	50	1,365	60	1,929	175	5,682	195	3,334
105	4,588	5	100	5	163	5	111	10	301	0	0
2,355	4,146	280	492	55	137	90	229	180	349	645	310
5,935	27,200	510	2,165	180	1,126	115	553	320	1,826	105	427
531,755	751,740	65,925	113,295	25,585	40,842	48,605	81,175	82,480	99,402	14,110	10,689
215,175	320,754	36,415	58,511	13,855	21,509	17,210	29,496	29,990	41,943	255	347
81,910	77,201	5,680	5,261	3,850	3,514	8,900	11,092	16,575	13,014	425	541
30,715	33,967	4,865	6,527	1,055	1,041	770	878	3,890	3,748	8,010	7,991
31,680	13,451	4,420	1,817	1,045	372	2,995	1,206	3,480	1,414	85	29
4,560	3,896	535	451	220	180	235	194	460	415	0	0
23,645	43,790	3,275	6,217	815	1,473	1,455	2,751	1,355	2,321	30	55
67,885	20,174	6,340	1,976	2,505	702	9,865	4,538	4,575	1,486	4,360	989
479,295	232,760	60,775	31,140	23,175	11,938	39,885	23,315	78,545	34,816	1,245	631
1,040	1,047	345	464	0	2	2,130	2,617	30	33	10	11
10,520	1,751	1,960	536	15	2	25,335	3,826	180	25	365	19
0	0	0	12	0	0	115	1,129	0	0	0	24
731,600	2,962,708	77,880	289,677	32,980	111,767	57,570	187,968	133,065	284,031	38,085	48,116

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

20 DSHS Legislative Data Report FY94

District 1	Use Rate %	District Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	0.53	41	565	5,980	0	9	145	1,063	410	4,903
Case Mgt & Assmt	0.14	43	155	49	0	0	65	27	90	22
Chore Services	0.09	38	95	225	0	0	25	78	70	147
Personal Care	0.17	43	185	828	0	6	90	445	100	377
Adlt Family Home	0.02	35	20	12	0	0	10	4	10	8
Congregate Care	0.04	21	45	61	0	0	20	30	25	31
Nursing Home	0.26	42	275	4,726	0	0	30	441	245	4,285
Adult Prot Svc	0.03	35	30	9	0	0	5	1	20	7
DASA Total	0.40	45	425	382	80	82	345	300	0	0
Detoxification	0.06	33	65	61	0	0	65	61	0	0
ADATSA Assessmnt	0.09	44	90	15	0	0	90	15	0	0
Residential Tx	0.03	45	30	106	15	58	15	47	0	0
Outpatient Tx	0.31	42	335	171	75	23	260	148	0	0
Opiate Sub Tx	0.02	17	25	28	0	0	25	28	0	0
ADATSA Stipend	0.00	43	5	1	0	0	5	1	0	0
DCFS Total	1.48	40	1,575	2,033	1,365	1,927	200	91	0	0
CPS Acc Ref-Chld	0.92	35	985	393	980	392	5	1	0	0
Family Rec Serv										
First Steps	0.18	41	195	3	25	1	170	3	0	0
Home Services	0.03	38	30	41	15	26	10	10	0	0
Interim Care	0.03	20	30	48	30	45	0	0	0	0
Foster Care	0.17	43	180	605	165	555	15	45	0	0
Group Tx Care	0.01	32	10	314	10	293	0	21	0	0
Adoption	0.03	41	35	119	35	112	0	7	0	0
Emp/Trng CC-Chld	0.15	40	160	249	155	249	0	0	0	0
Therapy CC-Chld	0.12	28	125	200	120	197	0	2	0	0
DDD Total	0.32	40	345	2,429	175	407	170	1,944	5	78
Case Management	0.31	39	335	210	165	99	165	109	5	2
Res Hab Ctr(RHC)	0.00	10	0	0	0	0	0	0	0	0
Comm Residential	0.04	32	40	1,502	0	33	40	1,403	0	66
County Services	0.14	25	150	406	55	53	95	344	0	9
Family Supp Svcs	0.06	11	60	146	55	133	5	14	0	0
Prof Supp Svcs	0.03	10	35	42	20	27	10	14	0	1
Supp Commyt Supt	0.01	36	15	122	5	62	15	61	0	0
JRA Total	0.03	37	30	603	25	452	10	152	0	0
Parole	0.02	29	15	43	10	28	5	15	0	0
Community Placmt	0.01	34	15	190	10	106	0	84	0	0
JRA Institutions	0.02	34	20	370	20	318	5	52	0	0
MAA Total	7.66	44	8,175	13,580	4,055	4,280	3,355	8,088	710	1,212
Eligible No Svc	0.75	40	800	0	470	0	240	0	40	0
Hosp Inpatient	0.77	41	825	3,867	150	850	580	2,840	95	177
ER-Outpt & Physn	1.60	40	1,710	398	830	137	830	251	50	10
Hosp Outpatient	1.78	39	1,900	1,008	540	195	1,165	717	190	97
Physician&Clinic	5.01	43	5,345	2,090	2,550	512	2,390	1,498	405	80
Psych Services	0.19	37	200	52	50	16	145	37	5	0
Prescriptions	4.84	44	5,165	1,889	2,210	375	2,365	1,084	590	430
Dental Care	2.21	44	2,355	504	1,100	166	1,055	285	195	52
Other Medical	3.00	43	3,200	1,618	1,040	844	1,835	645	320	129
EPSDT	1.14	39	1,220	111	1,050	100	170	11	0	0
Managed Care	2.78	29	2,970	1,708	1,855	1,087	1,115	621	0	0
Medicare Premium	0.65	43	695	335	0	0	235	98	460	236
DVR Total	0.36	37	380	718	0	1	380	717	0	0
Regular Case Mgt	0.33	37	350	274	0	1	345	273	0	0
SE Case Mgt	0.03	16	35	21	0	0	35	21	0	0
Assess Job Skill	0.05	16	50	29	0	0	50	29	0	0
Med/Psych Svc	0.12	27	125	76	0	0	125	76	0	0
Trng, Educ, Supl	0.09	37	100	146	0	0	100	146	0	0
Personal Support	0.07	35	70	48	0	0	70	48	0	0
Work Support	0.09	23	100	104	0	0	100	104	0	0
MHD Total	0.77	41	825	2,803	250	631	480	2,013	90	158
Case Management	0.25	41	270	653	25	17	175	561	65	75
Crisis Services	0.11	43	115	78	15	7	100	71	5	0
Intake-CMH Pr	0.41	33	440	66	185	29	205	29	50	8
Outpatient Tx	0.52	40	560	630	205	232	315	385	35	13
Medication Mgt	0.27	37	290	108	20	2	220	81	50	24
Day Treatment	0.05	45	60	154	15	115	40	39	0	0
State Institutns	0.01	45	10	537	0	0	10	504	0	33
Chld Stdy Tx Ctr	0.00	3	0	55	0	55	0	0	0	0
ITA-Comm Hosp	0.03	39	30	26	5	8	20	18	0	0
Comm Psych Inp	0.08	35	85	385	15	166	65	215	5	4
ESA Total	6.90	44	7,365	10,242	3,445	5,473	3,550	4,512	350	252
Regular AFDC	2.79	41	2,975	4,521	1,910	2,884	1,060	1,637	0	0
Employable AFDC	1.00	42	1,065	1,041	590	579	470	460	0	1
ESA ChildCare	0.36	45	385	487	370	481	15	5	0	0
JOBS	0.36	40	385	168	5	1	380	167	0	0
Pregnancy Grant	0.06	39	60	50	5	3	55	47	0	0
GA-U and GA-X	0.26	46	280	510	0	0	280	509	0	1
SSI Sup & ABP	0.90	46	955	380	100	32	545	214	290	128
Food Assistance	5.89	44	6,285	2,922	3,060	1,472	3,040	1,332	185	118
Refugee Grants	0.03	25	30	34	0	0	25	32	5	2
Refugee Self-suf	0.52	19	555	86	195	9	320	75	40	2
Refugee UM	0.00	6	0	22	0	11	0	11	0	0
DSHS Agency Total	10.71	44	11,430	38,770	5,580	13,261	4,905	18,880	850	6,603

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands.

Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
535	5,795	0	8	0	0	15	128	5	38	10	11
145	46	0	0	0	0	5	1	5	1	0	0
90	209	0	7	0	0	0	4	0	4	0	0
170	728	0	0	0	0	15	98	0	0	0	2
15	11	0	0	0	0	0	0	0	0	0	0
45	61	0	0	0	0	0	0	0	0	0	0
270	4,669	0	0	0	0	5	25	0	27	0	6
25	8	0	0	0	0	0	0	0	0	5	1
390	361	10	7	10	2	5	1	5	9	5	1
60	58	0	2	0	1	0	0	0	0	0	0
80	13	10	1	5	1	0	0	0	0	0	0
25	98	0	0	0	0	0	0	0	8	0	0
310	163	10	5	5	1	5	1	5	1	5	1
25	27	0	0	0	0	0	0	0	1	0	0
5	1	0	0	0	0	0	0	0	0	0	0
1,180	1,450	90	188	40	78	60	77	45	90	165	150
780	316	60	24	25	9	25	10	25	8	75	26
											4
145	2	5	0	0	0	15	0	10	0	20	0
25	33	0	0	0	6	0	0	0	1	0	0
20	30	5	5	0	3	5	5	0	4	0	0
135	357	20	88	10	52	10	48	5	47	5	13
10	251	0	39	0	0	0	0	0	12	0	12
25	104	0	3	0	0	0	0	0	5	10	7
95	145	10	21	0	4	0	2	5	3	50	74
105	165	5	5	0	3	5	8	0	5	10	13
305	2,273	5	8	5	5	15	32	5	10	10	101
295	186	5	5	5	2	15	10	5	4	5	2
0	0	0	0	0	0	0	0	0	0	0	0
40	1,430	0	0	0	0	0	1	0	0	0	71
130	384	5	1	0	2	5	15	5	4	0	1
50	110	0	2	0	1	5	5	0	2	5	27
30	41	0	0	0	0	0	0	0	0	0	0
15	122	0	0	0	0	0	0	0	0	0	0
25	428	0	54	0	51	0	30	5	41	0	0
15	32	0	1	0	0	0	0	0	10	0	0
10	178	0	3	0	0	0	5	0	5	0	0
15	219	0	50	0	51	0	25	0	26	0	0
6,650	11,290	290	517	80	106	625	989	395	515	135	164
660	0	25	0	10	0	50	0	50	0	5	0
680	3,203	20	131	5	41	60	298	45	152	15	42
1,420	337	75	15	15	3	75	17	80	20	40	7
1,575	780	50	98	15	4	135	57	90	53	30	16
4,315	1,682	160	65	55	20	465	186	255	102	100	34
175	46	5	1	5	1	10	3	5	0	5	1
4,260	1,624	145	39	50	10	400	145	215	44	100	25
1,960	423	70	10	20	5	190	39	80	21	35	6
2,605	1,438	95	52	30	6	275	64	150	46	40	12
990	91	45	4	10	1	70	7	80	8	25	2
2,500	1,423	155	100	20	14	180	105	105	59	15	8
605	243	5	2	0	1	55	68	15	10	10	10
340	648	10	11	5	15	5	8	10	10	15	26
310	247	10	5	5	6	5	2	10	6	15	9
30	20	0	0	0	0	0	1	0	1	0	0
45	28	0	0	0	0	0	0	0	1	0	0
110	71	0	0	0	2	0	0	5	1	5	1
90	134	0	0	5	2	0	0	0	0	5	10
65	45	0	0	0	0	0	0	5	1	0	2
80	88	5	2	0	4	5	5	0	0	5	4
705	2,495	25	140	10	12	15	85	25	37	40	33
255	632	5	5	0	2	10	10	0	1	0	3
100	72	5	1	5	1	5	3	5	1	0	0
380	59	10	1	5	1	15	2	20	2	10	1
480	566	10	13	10	8	10	10	25	27	25	6
265	101	5	2	0	1	5	3	10	1	0	1
55	144	0	0	0	0	0	9	0	2	0	0
5	425	0	105	0	0	0	0	0	0	0	7
0	6	0	0	0	0	0	49	0	0	0	0
25	23	0	0	0	0	0	0	0	0	5	3
75	357	5	12	0	0	0	0	0	3	5	14
6,010	8,417	305	465	80	110	595	831	245	298	130	121
2,505	3,811	165	255	50	68	135	246	110	140	0	2
875	856	25	20	5	2	120	126	35	29	5	7
285	362	15	20	0	2	10	17	10	3	65	83
325	139	20	8	5	1	30	15	10	4	0	3
55	44	0	1	0	1	0	2	0	2	0	0
240	435	10	19	0	4	15	36	10	12	0	5
700	252	15	7	10	4	165	94	25	11	40	12
5,275	2,441	290	134	65	28	420	218	220	92	15	9
10	11	0	1	0	0	15	19	0	3	0	0
270	50	5	1	0	0	270	35	5	0	5	0
0	0	0	0	0	0	0	22	0	0	0	0
9,150	33,158	425	1,398	135	379	785	2,181	465	1,048	465	606

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

22 DSHS Legislative Data Report FY94

District 2	Use Rate %	District Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	0.47	46	525	4,067	0	1	215	1,405	305	2,659
Case Mgt & Assmt	0.15	42	170	65	0	1	85	30	85	33
Chore Services	0.09	38	105	269	0	0	40	121	65	147
Personal Care	0.25	33	280	1,376	0	0	150	750	130	626
Adlt Family Home	0.04	16	40	61	0	0	30	56	10	4
Congregate Care	0.05	18	50	60	0	0	15	21	35	40
Nursing Home	0.12	49	140	2,188	0	0	25	399	115	1,789
Adult Prot Svc	0.04	30	45	14	0	0	20	7	15	4
DASA Total	0.47	36	525	528	125	120	400	407	0	1
Detoxification	0.07	29	75	43	0	0	70	43	0	0
ADATSA Assessmnt	0.12	32	135	22	0	0	135	22	0	0
Residential Tx	0.07	38	85	202	15	77	70	125	0	0
Outpatient Tx	0.35	38	390	231	115	41	275	190	0	0
Opiate Sub Tx	0.02	17	20	25	0	0	20	25	0	0
ADATSA Stipend	0.01	42	5	3	0	0	5	3	0	0
DCFS Total	2.24	27	2,495	3,007	2,165	2,856	305	148	0	0
CPS Acc Ref-Chld	1.41	19	1,570	584	1,560	581	10	3	0	0
Family Rec Serv										
First Steps	0.25	36	275	4	40	1	230	4	0	0
Home Services	0.07	19	75	47	40	34	35	12	0	0
Interim Care	0.05	12	60	101	60	97	0	3	0	0
Foster Care	0.35	25	395	1,165	350	1,045	35	119	0	0
Group Tx Care	0.01	32	15	235	15	235	0	0	0	0
Adoption	0.07	13	75	232	75	232	0	0	0	0
Emp/Trng CC-Chld	0.23	28	255	357	250	353	5	4	0	0
Therapy CC-Chld	0.11	33	125	193	125	191	0	1	0	0
DDD Total	0.38	30	425	2,762	235	395	180	2,332	10	35
Case Management	0.36	28	405	246	225	126	175	113	10	7
Res Hab Ctr(RHC)	0.00	10	0	113	0	0	0	113	0	0
Comm Residential	0.04	32	45	1,606	0	0	45	1,584	0	22
County Services	0.11	37	120	410	60	81	60	323	0	6
Family Supp Svcs	0.06	11	70	201	60	175	10	26	0	0
Prof Supp Svcs	0.02	20	20	27	10	12	10	15	0	0
Supp Commyt Supt	0.01	36	10	159	0	0	10	159	0	0
JRA Total	0.06	15	65	1,042	55	832	10	210	0	0
Parole	0.04	10	45	88	35	65	10	22	0	0
Community Placmt	0.02	20	25	195	20	127	5	67	0	0
JRA Institutions	0.04	14	50	760	40	639	5	120	0	0
MAA Total	12.30	27	13,725	19,157	7,535	6,471	5,635	11,828	545	859
Eligible No Svc	1.39	25	1,550	0	995	0	520	0	25	0
Hosp Inpatient	0.97	31	1,080	5,345	250	1,206	745	4,057	85	83
ER-Output & Physn	3.12	26	3,485	812	1,740	295	1,710	514	30	3
Hosp Outpatient	2.38	30	2,650	1,457	780	278	1,710	1,119	165	60
Physician&Clinic	8.08	27	9,010	3,285	4,720	1,011	3,925	2,242	365	32
Psych Services	0.20	33	220	52	50	13	160	39	10	0
Prescriptions	7.94	28	8,860	2,497	4,430	482	4,000	1,626	430	389
Dental Care	3.42	28	3,815	824	2,135	332	1,600	468	80	24
Other Medical	4.70	28	5,240	2,389	1,985	1,411	2,990	911	270	66
EPSDT	2.23	23	2,490	202	2,245	186	245	16	0	0
Managed Care	4.97	20	5,540	1,953	3,540	1,256	2,000	697	0	0
Medicare Premium	0.66	42	735	340	0	0	335	138	400	202
DVR Total	0.41	31	450	542	5	7	445	534	0	1
Regular Case Mgt	0.40	29	440	304	5	4	435	300	0	0
SE Case Mgt	0.01	44	10	6	0	0	10	6	0	0
Assess Job Skill	0.01	48	15	7	0	0	15	7	0	0
Med/Psych Svc	0.12	27	130	48	5	3	125	45	0	1
Trng, Educ, Supl	0.09	37	105	89	0	0	105	89	0	0
Personal Support	0.12	19	135	58	0	0	135	58	0	0
Work Support	0.05	43	60	30	0	0	60	30	0	0
MHD Total	1.33	27	1,490	4,799	635	1,385	770	3,250	80	164
Case Management	0.29	38	325	721	120	417	175	279	30	25
Crisis Services	0.45	18	500	120	120	28	350	84	25	8
Intake-CMH Pr	0.55	19	610	79	365	39	230	38	10	2
Outpatient Tx	0.90	25	1,000	1,160	505	491	455	637	40	32
Medication Mgt	0.32	33	360	93	60	7	280	83	20	3
Day Treatment	0.07	38	75	228	20	64	55	164	0	0
State Institutns	0.07	17	75	1,630	0	0	65	1,541	10	90
Chld Stdy Tx Ctr	0.00	3	0	149	0	149	0	0	0	0
ITA-Comm Hosp	0.03	39	30	38	5	2	25	35	0	0
Comm Psych Inp	0.10	28	110	543	20	167	85	372	5	4
ESA Total	12.87	24	14,365	20,174	7,280	11,346	6,685	8,555	360	262
Regular AFDC	5.65	22	6,305	9,429	4,120	6,184	2,185	3,246	0	0
Employable AFDC	1.92	26	2,135	2,099	1,140	1,094	995	1,005	0	0
ESA ChildCare	0.68	31	755	673	735	671	15	2	0	0
JOBS	0.67	29	745	312	20	3	725	308	0	0
Pregnancy Grant	0.10	27	115	82	15	11	100	71	0	0
GA-U and GA-X	0.33	40	370	678	0	0	365	676	0	1
SSI Sup & ABP	1.42	30	1,585	649	305	93	965	422	275	124
Food Assistance	11.39	24	12,705	6,148	6,535	3,284	5,960	2,729	210	135
Refugee Grants	0.01	32	10	16	0	2	10	13	0	0
Refugee Self-suf	0.10	41	110	20	45	2	55	17	10	1
Refugee UM	0.00	6	0	11	0	0	0	11	0	0
DSHS Agency Total	17.16	27	19,150	56,077	10,110	23,412	8,265	28,668	690	3,980

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
480	3,708	10	87	10	40	20	177	5	19	5	35
160	62	5	1	5	1	5	1	0	1	0	0
95	251	0	3	0	2	5	9	0	1	0	3
250	1,262	5	15	5	11	15	68	5	18	0	1
40	61	0	0	0	0	0	0	0	0	0	0
50	60	0	0	0	0	0	0	0	0	0	0
130	1,970	5	66	0	25	5	96	0	0	5	31
40	13	0	0	0	0	0	0	0	0	0	0
425	421	40	46	20	17	15	14	25	27	5	2
55	33	10	6	5	2	0	1	0	1	0	0
120	19	10	1	0	0	0	0	5	1	0	0
65	160	10	24	5	4	0	6	5	8	0	0
305	190	30	12	15	9	10	6	25	13	5	1
15	17	0	2	0	2	0	0	5	4	0	0
5	2	0	0	0	0	0	0	0	1	0	0
1,905	2,110	300	513	45	130	45	75	100	111	100	68
1,230	464	175	66	20	8	30	8	60	19	60	19
225	4	20	0	5	0	5	0	15	0	5	0
60	40	5	4	5	2	0	0	5	1	0	0
50	82	5	8	0	1	5	4	0	5	0	0
285	801	55	181	25	103	5	41	15	26	5	14
10	99	5	101	0	0	0	16	0	18	0	0
40	160	10	43	0	3	0	0	5	8	20	18
155	219	70	86	10	8	0	3	15	25	10	16
100	167	15	15	5	4	0	1	5	5	0	1
350	2,545	40	156	5	4	10	22	10	21	10	14
345	213	35	17	5	2	10	5	10	5	5	3
0	113	0	0	0	0	0	0	0	0	0	0
45	1,501	0	105	0	0	0	0	0	0	0	0
105	374	10	17	0	1	0	12	0	4	5	2
55	159	10	17	0	1	0	5	5	10	5	9
15	25	0	0	0	0	0	0	0	2	0	0
10	159	0	0	0	0	0	0	0	0	0	0
45	713	15	203	0	0	0	40	5	82	0	4
25	55	10	20	0	0	0	0	5	9	0	4
15	110	5	47	0	0	0	20	5	19	0	0
30	548	10	137	0	0	0	20	5	55	0	0
11,125	15,775	1,135	1,450	195	230	555	814	555	778	160	110
1,250	0	145	0	10	0	65	0	65	0	5	0
915	4,401	55	447	20	58	35	312	45	118	5	9
2,805	664	325	79	70	14	70	15	160	32	45	7
2,225	1,241	190	99	35	13	90	52	95	37	20	15
7,305	2,717	715	206	155	75	345	144	385	112	105	32
185	44	15	4	0	1	10	1	10	2	5	1
7,190	2,174	705	141	120	20	360	93	385	55	105	13
3,070	674	340	69	55	9	165	38	155	30	35	5
4,260	1,850	440	172	80	14	190	36	220	308	50	9
1,905	155	275	23	35	2	85	8	155	12	35	3
4,465	1,581	565	202	75	24	195	69	205	65	35	12
650	274	20	9	5	1	45	46	15	7	5	3
380	463	40	38	5	6	10	13	10	12	5	9
375	262	40	23	5	3	10	6	10	5	5	6
5	4	0	0	0	0	0	1	0	0	0	0
10	5	0	1	0	0	0	1	0	0	0	1
115	45	10	3	0	0	5	0	0	0	0	0
90	76	5	4	0	1	5	4	0	3	5	2
120	50	10	2	0	2	0	0	5	3	0	1
50	23	5	5	0	0	0	1	0	0	0	0
1,260	3,993	85	211	25	41	40	76	60	424	15	55
275	659	20	16	5	2	15	36	10	8	0	0
415	100	45	9	5	1	10	2	20	7	5	1
525	70	30	4	15	2	10	1	25	3	0	0
865	1,026	50	58	15	20	30	21	40	34	0	1
315	83	15	7	5	1	10	2	15	1	0	0
70	205	5	23	0	0	0	0	0	0	0	0
55	1,220	5	44	0	0	0	2	5	326	5	38
0	149	0	0	0	0	0	0	0	0	0	0
25	34	0	2	0	0	0	0	0	0	5	1
90	427	5	37	0	15	5	13	5	38	0	14
11,410	16,310	1,425	1,921	205	311	575	799	515	683	230	149
5,070	7,609	710	1,043	100	159	205	309	220	304	0	5
1,805	1,794	105	87	35	22	100	104	85	75	10	16
475	466	85	71	10	9	10	8	15	16	160	103
595	253	80	28	15	11	20	7	35	12	0	0
95	69	10	5	5	3	0	1	5	4	0	0
315	584	25	43	0	3	15	19	15	29	0	0
1,260	520	100	36	25	8	115	58	40	15	50	12
10,220	4,958	1,310	603	190	96	485	257	470	223	20	12
0	2	0	0	0	0	10	13	0	1	0	0
30	10	0	0	0	0	80	9	0	1	0	0
0	0	0	0	0	0	0	11	0	0	0	0
15,095	46,037	1,805	4,624	275	781	735	2,030	745	2,158	495	447

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

24 DSHS Legislative Data Report FY94

District 3	Use Rate %	District Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	2.29	2	2,455	20,552	10	56	660	4,141	1,700	16,278
Case Mgt & Assmt	0.93	1	990	293	5	1	350	121	630	171
Chore Services	0.52	1	555	1,322	0	1	110	304	445	1,017
Personal Care	0.72	2	770	3,341	5	14	370	1,600	390	1,727
Adlt Family Home	0.08	2	85	46	5	1	65	40	15	5
Congregate Care	0.09	4	100	142	0	0	35	54	65	88
Nursing Home	0.88	4	940	15,177	0	39	145	1,993	790	13,144
Adult Prot Svc	0.21	2	230	47	0	0	60	12	145	31
DASA Total	2.10	1	2,250	2,672	135	183	2,095	2,474	20	16
Detoxification	0.97	1	1,040	368	5	2	1,015	360	20	7
ADATSA Assessmnt	0.53	4	575	93	0	0	570	93	0	0
Residential Tx	0.54	1	580	1,161	30	117	550	1,035	5	9
Outpatient Tx	0.90	13	960	802	115	62	840	740	0	0
Opiate Sub Tx	0.03	14	35	78	0	0	35	78	0	0
ADATSA Stipend	0.30	3	320	158	0	2	320	156	0	0
DCFS Total	3.91	5	4,190	5,201	3,320	4,848	840	347	0	0
CPS Acc Ref-Chld	1.93	2	2,075	760	2,065	755	10	5	0	0
Family Rec Serv										
First Steps	0.35	24	375	7	55	1	320	6	0	0
Home Services	0.58	1	625	264	240	156	365	105	0	0
Interim Care	0.12	2	130	201	130	201	0	0	0	0
Foster Care	0.80	2	855	1,763	635	1,648	210	114	0	0
Group Tx Care	0.05	5	50	727	40	657	5	70	0	0
Adoption	0.08	10	90	314	85	297	5	17	0	0
Emp/Trng CC-Chld	0.39	16	420	552	420	550	5	2	0	0
Therapy CC-Chld	0.39	2	415	475	395	455	15	18	0	0
DDD Total	0.60	4	645	5,216	250	505	350	4,346	45	365
Case Management	0.60	1	645	416	245	142	360	239	45	34
Res Hab Ctr(RHC)	0.00	10	0	0	0	0	0	0	0	0
Comm Residential	0.12	5	125	3,569	0	0	115	3,287	10	283
County Services	0.19	5	205	765	40	81	155	646	10	39
Family Supp Svcs	0.09	2	95	324	80	280	10	44	0	0
Prof Supp Svcs	0.02	20	25	12	5	2	15	10	0	0
Supp Commyt Supt	0.06	5	60	130	10	1	45	120	5	10
JRA Total	0.11	3	120	2,258	90	1,817	30	441	0	0
Parole	0.06	4	60	148	35	72	25	77	0	0
Community Placmt	0.06	2	60	732	50	618	10	114	0	0
JRA Institutions	0.06	6	65	1,377	50	1,127	10	250	0	0
MAA Total	28.08	3	30,100	49,147	14,035	15,636	14,090	29,708	1,950	3,803
Eligible No Svc	1.59	20	1,700	0	790	0	820	0	65	0
Hosp Inpatient	1.93	10	2,075	10,069	315	1,552	1,420	8,083	345	434
ER-Outpt & Physn	4.27	17	4,580	1,102	1,565	231	2,975	865	40	5
Hosp Outpatient	3.64	14	3,905	2,092	615	304	2,735	1,556	555	232
Physician&Clinic	11.86	15	12,715	4,437	4,575	944	6,890	3,375	1,250	118
Psych Services	0.81	1	870	211	100	44	760	167	10	1
Prescriptions	18.68	3	20,020	7,498	8,350	802	9,930	4,978	1,745	1,718
Dental Care	9.04	1	9,690	2,025	4,720	841	4,580	1,104	395	80
Other Medical	10.42	6	11,170	4,612	3,275	1,483	6,840	2,631	1,050	498
EPSDT	2.31	20	2,475	195	2,160	175	315	20	0	0
Managed Care	16.47	1	17,650	15,762	10,300	9,260	7,350	6,500	5	2
Medicare Premium	2.51	2	2,690	1,145	0	1	1,060	429	1,625	715
DVR Total	1.11	1	1,195	1,647	5	5	1,190	1,640	0	2
Regular Case Mgt	1.08	1	1,160	834	5	3	1,155	829	0	2
SE Case Mgt	0.04	8	40	25	0	0	40	25	0	0
Assess Job Skill	0.09	3	95	51	0	1	95	50	0	0
Med/Psych Svc	0.20	9	215	125	0	1	210	124	0	0
Trng,Educ,Supl	0.23	3	245	267	0	0	245	267	0	0
Personal Support	0.42	1	445	89	0	0	445	89	0	0
Work Support	0.37	1	400	220	0	1	400	220	0	0
MHD Total	4.40	1	4,710	18,355	1,020	2,439	2,800	13,556	890	2,359
Case Management	1.23	2	1,320	1,435	215	384	585	482	520	569
Crisis Services	1.56	2	1,670	1,163	315	289	1,030	667	325	207
Intake-CMH Pr	1.55	1	1,655	316	580	111	825	147	255	58
Outpatient Tx	2.36	1	2,535	2,353	750	691	1,650	1,554	130	107
Medication Mgt	1.09	1	1,170	395	70	10	940	347	160	38
Day Treatment	0.46	2	490	951	90	243	395	674	10	33
State Institutns	0.27	2	285	9,902	0	0	250	8,578	35	1,323
Chld Stdy Tx Ctr	0.00	3	5	162	5	162	0	0	0	0
ITA-Comm Hosp	0.09	10	90	214	15	50	80	165	0	0
Comm Psych Inp	0.29	4	305	1,318	40	496	255	814	10	8
ESA Total	28.17	3	30,190	48,785	13,230	25,314	15,755	22,831	1,090	622
Regular AFDC	12.07	4	12,940	19,483	8,170	12,360	4,770	7,123	0	0
Employable AFDC	5.43	2	5,825	5,832	3,160	3,106	2,660	2,723	5	3
ESA ChildCare	2.21	2	2,370	2,698	2,340	2,688	25	5	5	5
JOBS	2.82	1	3,020	1,114	80	19	2,940	1,096	0	0
Pregnancy Grant	0.30	1	325	276	55	45	270	230	0	0
GA-U and GA-X	1.56	3	1,670	3,347	5	8	1,660	3,334	5	5
SSI Sup & ABP	3.72	4	3,985	795	400	36	2,765	595	705	146
Food Assistance	25.56	3	27,395	14,597	12,385	7,026	14,275	7,114	735	457
Refugee Grants	0.12	6	130	146	5	4	120	138	10	3
Refugee Self-suf	1.14	8	1,225	220	340	17	835	200	50	2
Refugee UM	0.00	6	0	0	0	0	0	0	0	0
DSHS Agency Total	35.94	3	38,520	153,832	16,155	50,803	19,115	79,484	2,990	23,444

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
2,290	19,266	60	514	40	269	20	178	30	195	15	131
915	268	25	9	25	7	10	3	15	5	5	1
530	1,237	15	40	5	16	5	6	5	14	0	9
690	2,935	30	166	25	112	10	73	10	42	5	14
75	36	5	1	5	1	0	0	0	9	0	0
90	126	5	6	5	6	0	0	0	3	0	0
895	14,448	15	284	10	126	5	95	10	117	5	106
210	43	5	1	5	1	0	0	5	1	0	0
1,750	2,115	180	227	225	205	5	14	80	107	5	4
810	286	85	29	120	45	0	0	25	6	0	2
450	74	55	9	45	7	0	0	20	3	0	0
450	904	55	108	50	95	0	6	25	47	0	0
740	650	80	57	85	50	5	1	45	42	5	2
30	71	0	2	0	0	0	6	0	0	0	0
270	125	25	17	15	9	0	0	10	7	0	0
3,390	3,993	260	481	280	390	50	22	115	240	100	74
1,670	600	125	51	125	53	20	7	60	26	65	23
315	6	15	0	20	0	5	0	10	0	5	0
480	228	60	15	60	17	5	0	20	4	0	0
110	172	5	10	0	3	5	4	5	12	0	0
620	1,208	100	232	100	228	5	4	20	67	10	25
35	577	5	68	0	4	0	0	5	77	0	0
45	204	10	30	10	33	0	0	5	29	20	18
380	503	10	13	15	15	0	1	10	11	0	8
325	375	45	57	35	33	0	2	10	9	0	0
580	4,638	20	43	20	262	5	18	15	246	5	8
585	375	20	14	20	13	5	5	15	8	0	1
0	0	0	0	0	0	0	0	0	0	0	0
120	3,163	0	0	5	197	0	0	5	203	0	6
185	699	5	19	5	19	0	11	5	17	0	1
80	265	5	11	5	33	0	2	5	13	0	0
20	10	0	0	0	0	0	0	0	2	0	0
55	126	0	0	0	0	0	0	5	4	0	0
65	1,290	30	616	10	184	5	17	10	148	0	2
35	100	15	26	5	7	0	0	5	15	0	0
25	269	20	291	5	81	0	13	5	77	0	2
40	921	10	300	5	96	0	4	5	56	0	0
25,050	41,750	1,310	2,276	1,250	1,862	965	1,252	700	1,170	825	835
1,455	0	75	0	85	0	50	0	30	0	5	0
1,805	8,718	70	392	90	395	35	145	60	256	10	162
3,785	920	200	51	290	69	75	15	140	32	85	14
3,360	1,710	160	149	165	112	85	33	95	69	40	19
10,765	3,809	485	150	620	212	305	103	310	110	225	52
750	185	35	7	15	2	45	9	25	7	5	0
17,155	6,727	805	268	815	234	555	90	480	152	215	26
8,235	1,713	405	75	385	91	360	82	230	43	80	21
9,400	3,911	460	321	475	128	445	119	285	106	105	27
2,010	164	105	7	140	8	75	6	65	5	75	5
14,320	12,847	905	820	780	592	650	625	415	376	575	502
2,495	1,047	75	36	45	18	30	24	30	15	10	5
1,045	1,449	55	68	40	52	10	19	30	48	5	10
1,020	730	55	33	45	30	10	10	30	22	5	8
35	21	5	1	0	0	0	0	5	2	0	0
85	45	5	2	5	2	0	1	0	1	0	0
190	118	5	1	10	3	0	0	5	2	0	0
215	227	10	17	10	7	0	8	10	8	0	0
390	75	20	5	15	3	5	0	15	3	0	2
350	198	20	7	20	6	0	0	15	9	0	0
4,110	16,172	175	996	130	309	110	241	150	547	40	90
1,165	1,206	55	42	30	116	30	25	35	44	5	2
1,485	1,006	50	56	50	18	20	57	45	13	15	14
1,445	278	60	12	50	9	30	5	70	11	5	1
2,140	2,043	105	69	85	62	80	88	110	78	10	13
1,075	364	40	14	15	7	15	3	20	6	0	0
455	891	15	30	10	9	0	4	10	18	0	0
245	8,757	15	703	10	51	5	33	10	305	0	54
5	130	0	0	0	0	0	0	0	32	0	0
75	188	5	4	0	3	0	15	0	0	10	5
275	1,186	10	61	10	20	5	11	10	38	0	1
25,045	40,433	1,415	2,454	1,400	2,458	1,080	1,774	710	1,275	540	391
10,700	16,068	785	1,200	795	1,201	295	464	360	546	0	4
4,910	4,859	200	166	220	211	340	429	130	144	20	23
1,770	2,097	95	132	80	78	10	7	65	61	355	323
2,565	962	125	37	145	43	100	36	85	36	0	1
275	232	15	15	20	14	10	7	10	7	0	0
1,450	2,928	70	135	80	150	15	30	60	104	0	0
3,335	671	170	27	170	28	95	39	80	8	135	22
23,145	12,241	1,340	724	1,315	721	890	536	675	360	30	16
50	55	0	0	0	0	80	90	0	0	0	0
485	83	25	5	0	0	700	131	5	1	5	1
0	0	0	0	0	0	0	0	0	0	0	0
31,700	131,106	1,665	7,676	1,625	5,992	1,200	3,534	860	3,977	1,475	1,547

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

26 DSHS Legislative Data Report FY94

District 4	Use Rate %	District Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.35	13	1,430	14,725	5	8	375	2,892	1,030	11,814
Case Mgt & Assmt	0.44	15	460	148	0	0	155	59	305	89
Chore Services	0.22	21	235	515	0	3	40	106	190	406
Personal Care	0.45	13	475	1,739	0	5	230	842	245	892
Adlt Family Home	0.11	1	115	58	0	0	85	48	25	10
Congregate Care	0.08	6	85	116	0	0	40	60	45	56
Nursing Home	0.67	11	710	12,038	0	0	95	1,750	615	10,288
Adult Prot Svc	0.11	6	115	24	0	0	25	4	75	16
DASA Total	0.34	47	360	482	50	80	310	402	0	0
Detoxification	0.02	47	25	10	0	0	25	10	0	0
ADATSA Assessmnt	0.13	28	130	21	0	0	130	21	0	0
Residential Tx	0.10	29	105	197	10	55	95	142	0	0
Outpatient Tx	0.26	46	270	243	50	25	225	218	0	0
Opiate Sub Tx	0.01	27	5	9	0	0	5	9	0	0
ADATSA Stipend	0.00	43	5	3	0	0	5	3	0	0
DCFS Total	2.00	31	2,115	3,543	1,730	3,252	370	254	5	36
CPS Acc Ref-Chld	0.81	39	860	307	855	306	5	1	0	0
Family Rec Serv										
First Steps	0.23	38	245	4	35	1	210	3	0	0
Home Services	0.15	6	160	73	60	48	95	25	0	0
Interim Care	0.05	12	50	78	50	78	0	0	0	0
Foster Care	0.36	24	385	1,105	305	951	75	140	0	12
Group Tx Care	0.02	25	25	701	20	613	0	65	0	23
Adoption	0.12	4	130	443	125	429	5	14	0	0
Emp/Trng CC-Chld	0.35	19	370	504	365	503	5	0	0	0
Therapy CC-Chld	0.18	13	195	263	185	259	10	4	0	1
DDD Total	0.47	11	495	5,116	215	675	260	4,381	20	60
Case Management	0.47	7	495	307	210	125	265	169	15	13
Res Hab Ctr(RHC)	0.00	10	0	0	0	0	0	0	0	0
Comm Residential	0.09	16	95	3,431	0	103	90	3,298	5	30
County Services	0.20	4	210	840	50	130	155	693	5	16
Family Supp Svcs	0.07	7	80	315	70	292	10	23	0	0
Prof Supp Svcs	0.02	20	20	13	5	1	20	11	0	0
Supp Commyt Supt	0.05	9	50	211	5	24	45	188	0	0
JRA Total	0.04	28	45	678	35	491	15	187	0	0
Parole	0.02	29	25	71	15	37	10	33	0	0
Community Placmt	0.02	20	25	175	20	144	5	31	0	0
JRA Institutions	0.02	34	25	432	15	309	5	122	0	0
MAA Total	14.00	24	14,800	24,252	7,225	8,878	6,330	13,381	1,165	1,993
Eligible No Svc	0.83	37	875	0	520	0	235	0	30	0
Hosp Inpatient	1.00	29	1,065	5,544	195	1,427	715	3,947	150	170
ER-Outlet & Physn	1.77	38	1,870	401	820	116	1,035	283	15	2
Hosp Outpatient	1.72	40	1,820	978	385	186	1,205	703	230	89
Physician&Clinic	6.03	36	6,370	2,446	2,635	630	3,095	1,767	640	49
Psych Services	0.26	22	275	74	55	24	220	50	0	0
Prescriptions	8.95	25	9,470	3,382	4,205	445	4,260	2,067	1,005	869
Dental Care	4.41	17	4,660	939	2,485	434	1,955	465	220	39
Other Medical	4.89	27	5,170	2,861	1,620	1,490	2,875	1,004	670	368
EPSDT	1.28	36	1,355	112	1,195	102	160	9	0	0
Managed Care	7.41	8	7,830	6,930	4,540	4,024	3,290	2,905	0	1
Medicare Premium	1.35	20	1,425	586	0	1	455	180	970	406
DVR Total	0.65	9	685	951	10	4	675	946	0	0
Regular Case Mgt	0.62	9	660	526	10	2	650	523	0	0
SE Case Mgt	0.02	29	20	12	0	1	20	11	0	0
Assess Job Skill	0.04	21	40	19	0	0	40	19	0	0
Med/Psych Svc	0.13	22	140	50	5	1	135	48	0	0
Trng,Educ,Supl	0.15	13	155	164	0	0	155	164	0	0
Personal Support	0.18	3	185	72	0	0	185	72	0	0
Work Support	0.17	7	180	104	0	0	180	104	0	0
MHD Total	1.67	19	1,770	6,894	440	1,091	975	4,763	355	1,041
Case Management	0.45	31	480	476	115	192	170	104	195	180
Crisis Services	0.60	14	635	337	115	51	380	209	135	77
Intake-CMH Pr	0.66	11	695	139	215	41	315	60	160	38
Outpatient Tx	0.81	27	860	821	315	309	525	503	25	9
Medication Mgt	0.33	31	355	101	40	5	270	90	50	6
Day Treatment	0.15	26	160	290	30	56	130	217	5	18
State Institutns	0.10	9	100	3,944	0	0	80	3,233	20	712
Chld Stdy Tx Ctr	0.00	3	0	71	0	71	0	0	0	0
ITA-Comm Hosp	0.04	32	45	95	0	10	40	85	0	0
Comm Psych Inp	0.10	28	105	601	35	356	70	244	0	1
ESA Total	12.12	27	12,820	19,548	6,175	10,973	6,190	8,340	415	229
Regular AFDC	5.36	24	5,665	8,358	3,600	5,308	2,065	3,049	0	0
Employable AFDC	2.00	23	2,115	1,995	1,130	1,059	985	936	0	0
ESA ChildCare	1.33	9	1,405	1,611	1,395	1,605	10	6	0	0
JOBS	1.15	11	1,220	486	30	6	1,190	480	0	0
Pregnancy Grant	0.11	21	115	97	20	16	100	81	0	0
GA-U and GA-X	0.38	33	395	815	5	4	395	811	0	0
SSI Sup & ABP	1.40	32	1,485	296	205	24	965	206	275	59
Food Assistance	10.54	28	11,145	5,741	5,505	2,948	5,375	2,624	265	169
Refugee Grants	0.02	28	15	16	0	0	15	15	0	0
Refugee Self-suf	0.21	31	220	48	45	2	170	45	5	0
Refugee UM	0.00	6	0	0	0	0	0	0	0	0
DSHS Agency Total	18.30	24	19,345	76,190	9,015	25,452	8,620	35,545	1,550	15,172

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
1,380	14,231	10	89	15	87	5	149	5	45	15	125
445	142	5	1	5	2	0	1	5	1	0	1
225	495	0	0	5	6	0	0	0	9	0	5
455	1,676	5	20	5	13	0	1	5	21	5	9
105	54	0	0	5	1	0	2	0	0	0	0
80	109	0	5	0	1	0	0	0	0	0	1
690	11,650	0	59	0	63	5	145	0	14	5	108
105	22	0	0	5	1	0	0	0	0	5	1
325	444	5	11	20	11	0	3	5	6	5	7
20	9	0	0	0	0	0	0	0	0	0	0
125	20	5	0	5	1	0	0	0	0	0	0
90	174	5	6	5	7	0	0	0	4	0	6
240	228	5	4	15	3	0	3	5	2	5	1
5	9	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
1,840	2,968	50	138	85	239	15	24	55	52	65	123
760	270	25	10	30	11	5	4	15	5	25	7
215	3	0	0	5	0	5	0	20	0	5	0
135	68	5	1	15	1	0	0	5	3	0	0
45	70	5	5	0	0	0	0	0	3	0	0
295	840	25	53	50	163	5	11	10	22	5	16
20	634	0	28	0	0	0	0	0	0	0	39
80	312	5	26	10	33	0	6	0	7	30	59
345	471	5	7	10	15	5	4	5	6	0	1
175	239	10	8	5	11	0	0	5	5	0	0
470	4,910	5	38	10	146	0	1	5	20	5	1
470	292	5	3	10	6	0	0	5	4	5	1
0	0	0	0	0	0	0	0	0	0	0	0
90	3,287	0	26	5	112	0	0	0	7	0	0
200	805	0	7	5	22	0	1	0	5	0	0
75	304	0	3	0	6	0	0	0	3	0	0
20	13	0	0	0	0	0	0	0	0	0	0
50	210	0	0	0	0	0	0	0	2	0	0
40	570	0	84	0	5	0	0	0	19	0	0
25	68	0	0	0	0	0	0	0	3	0	0
20	147	0	18	0	5	0	0	0	6	0	0
20	355	0	66	0	0	0	0	0	10	0	0
13,290	21,982	195	302	265	609	170	198	290	496	590	665
785	0	15	0	15	0	15	0	30	0	10	0
990	4,827	5	80	20	289	10	34	25	221	10	91
1,690	367	25	5	55	12	15	2	45	7	50	8
1,710	941	20	10	15	7	15	3	35	9	25	8
5,865	2,256	60	22	135	50	60	29	135	55	115	33
260	67	5	2	5	1	5	0	5	1	0	2
8,815	3,198	120	24	160	90	90	15	175	37	105	17
4,330	874	65	12	85	15	75	21	85	13	25	4
4,785	2,756	60	26	95	23	70	14	95	25	55	17
1,220	101	20	2	30	3	20	1	40	3	25	2
6,860	6,029	125	115	155	116	80	70	150	121	455	479
1,385	564	10	3	10	3	10	8	10	3	10	4
635	892	10	7	20	26	5	3	15	20	5	2
610	489	10	6	20	12	5	2	15	14	5	2
20	12	0	0	0	0	0	0	0	0	0	0
35	17	0	0	0	1	0	0	0	1	0	0
130	49	0	0	5	0	0	0	5	1	0	0
150	153	0	0	5	10	0	0	0	1	0	0
175	69	0	0	5	1	0	0	5	1	0	0
170	98	0	1	5	2	0	0	5	4	0	0
1,615	6,587	30	150	40	60	25	19	40	66	20	11
445	455	10	6	10	7	5	2	10	5	0	0
585	316	10	5	15	8	5	2	15	3	5	2
650	130	5	2	10	2	5	2	15	3	0	0
770	738	15	13	25	27	20	12	25	28	0	3
330	94	5	2	5	1	5	2	5	2	0	0
160	289	0	1	0	0	0	0	0	0	0	0
95	3,799	0	121	0	1	0	0	5	24	0	0
0	71	0	0	0	0	0	0	0	0	0	0
30	89	0	0	0	1	0	0	0	0	15	5
100	587	0	0	0	14	0	0	0	1	0	0
11,720	18,062	210	362	235	382	180	226	260	372	215	144
5,260	7,742	105	167	140	218	40	53	120	178	0	0
1,950	1,854	30	26	30	21	45	48	55	46	0	1
1,175	1,404	35	43	10	10	5	8	20	15	155	131
1,145	459	15	9	20	6	15	5	20	7	0	0
105	88	0	0	5	2	0	0	10	6	0	0
385	795	0	4	5	10	5	5	0	1	0	0
1,355	269	20	5	25	4	20	9	15	1	50	8
10,370	5,346	195	107	215	109	115	61	240	114	10	3
5	3	0	0	0	0	10	11	0	2	0	0
100	23	0	0	0	0	115	24	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
17,195	70,647	260	1,180	385	1,566	245	623	375	1,097	885	1,078

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

28 DSHS Legislative Data Report FY94

District 5	Use Rate %	District Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	0.53	41	605	7,814	0	1	125	819	460	6,991
Case Mgt & Assmt	0.10	47	115	31	0	0	55	16	60	15
Chore Services	0.07	43	80	208	0	1	15	82	60	125
Personal Care	0.13	48	150	798	0	0	85	468	65	330
Adlt Family Home	0.02	35	20	33	0	0	15	15	5	19
Congregate Care	0.00	46	0	3	0	0	0	0	0	3
Nursing Home	0.31	36	350	6,706	0	0	10	226	335	6,480
Adult Prot Svc	0.05	22	60	17	0	0	15	4	30	10
DASA Total	0.41	44	465	437	55	86	410	351	0	0
Detoxification	0.04	41	45	68	0	0	45	68	0	0
ADATSA Assessmnt	0.07	47	85	14	0	0	85	14	0	0
Residential Tx	0.06	39	65	167	10	75	55	92	0	0
Outpatient Tx	0.30	43	345	148	45	11	295	137	0	0
Opiate Sub Tx	0.01	27	15	17	0	0	15	17	0	0
ADATSA Stipend	0.15	14	170	22	0	0	170	22	0	0
DCFS Total	1.14	44	1,290	1,797	1,085	1,722	145	70	0	0
CPS Acc Ref-Chld	0.64	43	725	257	725	256	0	1	0	0
Family Rec Serv										
First Steps	0.16	43	180	3	20	0	110	2	0	0
Home Services	0.02	43	20	43	10	33	5	8	0	0
Interim Care	0.00	43	0	1	0	1	0	0	0	0
Foster Care	0.19	41	210	874	180	819	15	54	0	0
Group Tx Care	0.00	48	5	99	5	99	0	0	0	0
Adoption	0.04	30	50	144	45	142	0	2	0	0
Emp/Trng CC-Child	0.13	45	145	220	140	220	5	0	0	0
Therapy CC-Child	0.07	42	80	109	75	108	0	0	0	0
DDD Total	0.26	45	295	1,673	180	267	115	1,399	0	7
Case Management	0.26	44	290	177	180	103	110	73	0	1
Res Hab Ctr(RHC)	0.00	10	0	0	0	0	0	0	0	0
Comm Residential	0.02	42	20	799	0	0	20	792	0	7
County Services	0.10	41	110	312	65	42	45	270	0	0
Family Supp Svcs	0.04	27	50	106	45	101	5	5	0	0
Prof Supp Svcs	0.04	5	40	56	15	21	30	35	0	0
Supp Commy Supt	0.02	26	25	223	0	0	20	223	0	0
JRA Total	0.03	37	30	423	20	197	10	226	0	0
Parole	0.01	40	15	27	10	16	5	10	0	0
Community Placmt	0.01	34	10	166	5	73	5	93	0	0
JRA Institutions	0.02	34	25	230	10	108	10	123	0	0
MAA Total	6.17	47	7,005	12,046	3,430	4,040	2,860	6,901	675	1,106
Eligible No Svc	0.61	46	700	0	415	0	210	0	40	0
Hosp Inpatient	0.55	47	625	3,868	115	1,463	445	2,284	65	122
ER-Outpt & Physn	1.18	46	1,345	358	605	123	710	232	25	3
Hosp Outpatient	1.10	46	1,255	791	320	120	805	635	125	37
Physician&Clinic	3.92	47	4,450	1,770	2,060	438	2,010	1,282	380	50
Psych Services	0.10	47	115	33	20	7	90	26	0	0
Prescriptions	3.88	47	4,405	1,417	1,845	157	1,990	822	570	439
Dental Care	1.78	46	2,025	448	975	159	840	239	210	50
Other Medical	2.37	47	2,690	1,138	865	325	1,515	618	310	194
EPSDT	0.90	44	1,025	83	885	74	135	9	0	0
Managed Care	2.29	35	2,605	1,879	1,590	1,174	1,015	705	0	0
Medicare Premium	0.55	46	625	261	0	0	125	49	505	212
DVR Total	0.27	46	305	534	5	4	300	528	0	3
Regular Case Mgt	0.25	46	285	232	5	1	280	230	0	0
SE Case Mgt	0.02	29	25	16	0	0	25	16	0	0
Assess Job Skill	0.02	41	25	14	0	0	25	14	0	1
Med/Psych Svc	0.11	32	120	60	5	2	115	58	0	0
Trng,Educ,Supl	0.06	48	70	70	0	0	65	68	0	2
Personal Support	0.06	41	65	74	0	1	60	74	0	0
Work Support	0.05	43	60	67	0	0	60	67	0	0
MHD Total	0.45	48	510	1,710	145	449	320	1,120	45	141
Case Management	0.17	46	195	708	35	81	125	518	30	109
Crisis Services	0.18	40	210	87	25	11	170	70	15	6
Intake-CMH Pr	0.18	45	205	35	80	13	105	20	15	3
Outpatient Tx	0.25	47	285	231	95	68	170	156	20	8
Medication Mgt	0.17	46	190	68	15	2	155	59	20	6
Day Treatment	0.03	46	35	43	5	9	30	29	5	5
State Institutns	0.00	48	5	10	0	0	5	10	0	0
Chld Stdy Tx Ctr	0.00	3	0	192	0	192	0	0	0	0
ITA-Comm Hosp	0.01	49	15	17	0	0	15	17	0	0
Comm Psych Inp	0.05	47	55	256	10	73	45	180	5	3
ESA Total	5.36	47	6,085	8,896	2,905	4,685	2,885	4,000	285	208
Regular AFDC	2.18	45	2,480	3,982	1,565	2,505	910	1,475	5	2
Employable AFDC	0.66	45	750	738	405	398	345	340	0	0
ESA ChildCare	0.41	40	470	505	445	501	20	1	5	3
JOBS	0.26	46	295	131	5	0	290	131	0	0
Pregnancy Grant	0.04	46	45	42	5	2	45	40	0	0
GA-U and GA-X	0.31	43	355	625	0	2	350	622	0	1
SSI Sup & ABP	0.64	47	725	295	75	23	440	177	200	92
Food Assistance	4.63	47	5,255	2,465	2,560	1,235	2,515	1,119	180	110
Refugee Grants	0.01	32	15	17	0	0	15	16	0	0
Refugee Self-suf	0.37	25	420	47	140	7	255	38	25	1
Refugee UM	0.00	6	0	22	0	11	0	11	0	0
DSHS Agency Total	8.35	47	9,490	35,330	4,635	11,449	3,950	15,413	775	8,456

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
555	7,636	10	32	0	15	10	74	0	4	30	53
105	26	5	2	0	0	5	2	0	0	0	0
80	198	0	0	0	0	0	11	0	0	0	0
135	717	5	28	0	2	10	51	0	0	0	0
20	24	0	1	0	0	0	8	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
340	6,640	0	0	0	13	0	3	0	4	5	47
30	10	5	1	0	0	0	0	0	0	25	6
400	368	35	35	10	11	5	12	20	10	0	1
40	52	5	7	0	8	0	2	0	0	0	0
75	12	5	0	5	0	0	0	5	1	0	0
55	149	5	10	0	0	0	8	0	0	0	0
300	124	20	12	5	1	5	2	15	8	0	1
10	14	0	2	0	0	0	0	0	1	0	0
125	16	35	4	5	1	0	0	5	1	0	0
855	1,132	115	356	20	43	45	57	25	37	230	173
535	192	45	16	15	7	30	9	10	4	90	29
											2
110	2	5	0	0	0	5	0	5	0	50	1
15	39	0	3	0	0	0	0	0	0	0	1
0	1	0	0	0	0	0	0	0	0	0	0
120	509	45	224	5	28	5	39	5	23	30	51
0	83	0	16	0	0	0	0	0	0	0	0
30	105	5	24	0	0	0	0	0	3	10	13
65	86	20	46	0	7	0	7	5	5	50	68
50	76	20	24	0	0	0	1	0	0	5	7
265	1,540	10	107	5	5	5	5	5	8	5	7
260	159	10	6	5	3	5	4	5	4	5	1
0	0	0	0	0	0	0	0	0	0	0	0
20	709	0	90	0	0	0	0	0	0	0	0
100	298	5	10	0	0	0	0	5	2	5	2
45	98	0	0	0	2	0	1	0	2	0	4
40	54	0	2	0	0	0	0	0	0	0	0
25	223	0	0	0	0	0	0	0	0	0	0
20	263	5	62	0	3	0	40	0	47	0	7
10	16	5	8	0	1	0	1	0	0	0	0
10	89	0	12	0	0	0	24	0	41	0	1
15	158	5	42	0	2	0	15	0	7	0	6
5,590	9,752	560	944	95	101	395	732	240	384	120	132
570	0	45	0	15	0	30	0	35	0	10	0
515	3,219	40	318	5	12	35	213	25	68	10	39
1,070	278	135	49	15	6	45	10	50	10	30	6
985	631	120	65	15	7	70	40	40	35	25	14
3,485	1,411	335	114	55	18	335	127	155	66	85	35
95	27	10	2	0	0	5	1	5	3	0	0
3,480	1,209	340	52	55	13	320	102	135	25	75	16
1,565	355	170	30	30	5	180	40	55	13	30	5
2,110	934	205	43	30	17	210	38	85	100	50	5
795	65	100	7	10	1	35	3	50	4	30	2
1,975	1,395	330	261	30	23	175	141	80	55	10	4
580	229	10	3	0	0	20	18	10	5	10	6
270	488	15	21	5	8	5	5	10	8	5	4
250	207	15	10	0	2	5	4	10	5	5	4
20	14	0	0	0	0	0	0	0	2	0	0
25	13	0	1	0	0	0	0	0	0	0	0
110	57	10	2	0	0	0	1	0	0	0	0
60	65	5	4	0	0	0	0	0	0	0	0
55	72	5	1	0	1	0	0	0	0	0	0
55	59	5	3	0	5	0	0	0	0	0	0
420	1,477	35	110	10	3	15	49	25	64	5	7
165	619	10	59	0	1	10	18	5	11	0	0
170	77	15	4	5	1	5	2	10	4	0	0
180	32	10	1	5	0	0	0	10	1	0	0
235	195	20	14	0	1	10	11	10	8	5	2
165	59	10	4	0	0	10	2	5	1	5	0
30	36	5	6	0	0	0	1	0	0	0	0
5	10	0	0	0	0	0	0	0	0	0	0
0	192	0	0	0	0	0	0	0	0	0	0
10	12	0	0	0	0	0	4	0	1	0	1
45	191	5	22	0	0	0	7	0	38	0	0
4,735	6,789	505	882	85	113	380	655	175	268	210	188
1,930	3,034	295	515	45	60	120	239	85	134	0	1
635	613	35	28	15	9	45	60	20	19	5	11
260	294	30	41	0	0	10	10	10	8	155	152
235	109	15	7	0	1	35	10	10	5	0	0
40	38	5	2	0	1	0	0	0	0	0	0
290	511	25	38	0	2	20	46	10	22	0	4
545	193	30	10	5	2	100	72	15	7	25	11
4,230	1,939	470	238	75	38	310	170	160	72	15	8
10	11	0	0	0	0	5	5	0	1	0	0
200	25	0	0	0	0	210	20	5	0	10	0
0	0	0	0	0	0	0	22	0	0	0	0
7,370	29,445	660	2,550	120	302	480	1,630	295	831	560	572

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

30 DSHS Legislative Data Report FY94

District 6	Use Rate %	District Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.10	25	1,200	12,503	5	34	340	3,153	835	9,299
Case Mgt & Assmt	0.39	20	425	143	0	0	145	59	280	84
Chore Services	0.23	19	245	567	0	0	45	125	200	439
Personal Care	0.35	24	385	1,636	0	0	205	843	180	793
Adlt Family Home	0.06	4	65	34	0	0	55	30	10	4
Congregate Care	0.03	29	35	49	0	0	15	28	15	21
Nursing Home	0.48	27	525	9,582	0	32	80	1,644	440	7,906
Adult Prot Svc	0.09	8	95	19	0	0	25	4	55	12
DASA Total	0.60	30	650	1,040	130	126	515	914	0	0
Detoxification	0.04	41	45	18	0	0	45	18	0	0
ADATSA Assessmnt	0.16	26	175	30	0	0	175	29	0	0
Residential Tx	0.25	8	270	553	15	57	255	496	0	0
Outpatient Tx	0.37	36	405	326	130	69	275	257	0	0
Opiate Sub Tx	0.01	27	15	42	0	0	15	42	0	0
ADATSA Stipend	0.16	12	180	64	0	0	180	64	0	0
DCFS Total	1.82	32	1,980	4,973	1,615	4,712	355	239	0	7
CPS Acc Ref-Chld	0.77	40	840	305	835	304	5	2	0	0
Family Rec Serv										
First Steps	0.17	42	185	3	35	1	155	3	0	0
Home Services	0.21	2	230	124	100	85	130	39	0	0
Interim Care	0.07	4	80	111	80	111	0	0	0	0
Foster Care	0.37	22	400	992	305	924	90	60	0	7
Group Tx Care	0.11	1	115	2,372	105	2,245	5	113	0	0
Adoption	0.11	6	115	375	110	365	5	10	0	0
Emp/Trng CC-Chld	0.25	26	265	409	265	407	5	2	0	0
Therapy CC-Chld	0.15	20	160	202	155	193	5	10	0	0
DDD Total	0.41	22	450	4,900	165	434	255	4,114	30	352
Case Management	0.38	23	415	263	155	92	235	153	25	18
Res Hab Ctr(RHC)	0.00	10	5	312	0	0	5	312	0	0
Comm Residential	0.11	10	125	3,361	0	0	110	3,041	10	320
County Services	0.15	20	160	600	35	84	120	501	5	15
Family Supp Svcs	0.05	21	60	264	50	254	5	10	0	0
Prof Supp Svcs	0.01	40	15	20	5	2	10	18	0	0
Supp Commyt Supt	0.03	17	35	81	5	2	30	78	0	0
JRA Total	0.05	21	55	924	45	749	10	175	0	0
Parole	0.02	29	25	53	20	29	10	24	0	0
Community Placmt	0.03	8	30	295	25	214	10	81	0	0
JRA Institutions	0.03	24	30	576	25	506	5	70	0	0
MAA Total	11.97	29	13,005	20,617	5,975	6,369	6,025	12,416	965	1,831
Eligible No Svc	0.69	43	755	0	380	0	300	0	35	0
Hosp Inpatient	0.84	36	910	4,133	160	689	600	3,237	150	207
ER-Outpt & Physn	1.58	41	1,715	434	625	90	1,070	339	20	5
Hosp Outpatient	1.58	43	1,715	914	310	153	1,170	664	235	96
Physician&Clinic	5.06	42	5,500	2,003	2,000	425	2,950	1,519	550	59
Psych Services	0.32	13	345	88	45	20	300	67	0	0
Prescriptions	7.49	29	8,140	3,282	3,305	353	4,015	2,063	820	866
Dental Care	3.67	26	3,985	776	1,875	302	1,910	427	195	47
Other Medical	4.21	37	4,575	2,143	1,365	707	2,705	1,224	505	212
EPSDT	1.03	40	1,115	92	940	80	180	12	0	0
Managed Care	6.38	11	6,935	6,213	3,965	3,550	2,970	2,663	0	1
Medicare Premium	1.17	28	1,265	539	0	0	500	201	765	337
DVR Total	0.53	17	580	800	0	0	580	799	0	0
Regular Case Mgt	0.51	15	550	392	0	0	550	391	0	0
SE Case Mgt	0.03	16	30	18	0	0	30	18	0	0
Assess Job Skill	0.03	31	30	16	0	0	30	16	0	0
Med/Psych Svc	0.11	32	125	37	0	0	125	37	0	0
Trng,Educ,Supl	0.13	23	145	176	0	0	145	176	0	0
Personal Support	0.16	9	170	44	0	0	170	44	0	0
Work Support	0.19	4	205	109	0	0	205	109	0	0
MHD Total	1.90	15	2,070	7,655	450	1,231	1,200	4,971	415	1,454
Case Management	0.57	20	625	655	120	211	245	181	255	263
Crisis Services	0.67	13	730	455	150	116	450	238	130	101
Intake-CMH Pr	0.60	16	655	133	195	34	310	62	150	37
Outpatient Tx	0.97	21	1,050	948	315	323	690	603	50	22
Medication Mgt	0.48	17	525	177	35	4	440	165	50	8
Day Treatment	0.17	19	185	348	20	88	160	258	5	2
State Institutns	0.10	9	110	3,870	0	0	85	2,913	25	957
Chld Stdy Tx Ctr	0.00	3	5	152	5	122	0	0	0	31
ITA-Comm Hosp	0.03	39	30	159	5	10	30	149	0	0
Comm Psych Inp	0.12	24	135	670	35	324	95	312	5	33
ESA Total	11.09	31	12,050	18,360	5,430	9,783	6,135	8,333	440	240
Regular AFDC	4.58	31	4,980	7,497	3,110	4,612	1,870	2,885	0	0
Employable AFDC	1.85	27	2,010	1,928	1,080	1,022	930	906	0	0
ESA ChildCare	1.13	17	1,230	1,444	1,210	1,442	15	1	0	1
JOBS	1.15	11	1,245	485	25	6	1,220	479	0	0
Pregnancy Grant	0.10	27	110	101	25	23	90	78	0	0
GA-U and GA-X	0.43	24	465	895	5	7	460	888	0	0
SSI Sup & ABP	1.51	27	1,635	327	195	18	1,120	252	285	53
Food Assistance	9.63	30	10,465	5,458	4,890	2,646	5,290	2,631	280	181
Refugee Grants	0.06	16	65	68	0	1	60	64	5	3
Refugee Self-suf	0.30	28	325	54	90	5	220	48	15	1
Refugee UM	0.00	6	0	0	0	0	0	0	0	0
DSHS Agency Total	15.76	31	17,130	71,773	7,545	23,438	8,060	35,113	1,410	13,184

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
1,135	12,025	25	170	20	172	10	75	10	28	5	34
400	133	5	1	10	4	5	3	5	1	0	0
235	525	5	13	5	10	0	6	5	14	0	0
355	1,471	10	56	10	40	5	59	5	6	0	4
60	33	0	1	0	0	0	0	0	0	0	0
30	43	0	0	0	1	0	0	0	6	0	0
510	9,333	5	99	10	116	0	5	0	1	0	29
85	18	5	1	0	0	0	0	0	0	0	0
545	912	35	43	35	49	0	0	20	27	5	8
40	16	0	0	5	1	0	0	0	0	0	0
150	26	10	2	10	2	0	0	5	1	0	0
225	470	20	31	20	34	0	0	5	15	0	2
340	294	20	8	20	8	0	0	15	10	5	6
15	42	0	0	0	0	0	0	0	0	0	0
155	59	10	2	5	3	0	0	5	1	0	0
1,675	4,004	95	406	95	333	20	34	50	151	45	44
720	262	35	14	35	13	10	2	20	8	15	5
160	3	5	0	10	0	5	0	10	0	0	0
180	91	10	4	20	11	0	0	15	18	0	0
65	96	5	2	5	7	5	4	0	2	0	0
310	754	30	95	35	98	0	2	15	28	5	15
85	1,866	10	229	15	187	0	23	5	67	0	0
70	292	10	33	5	12	0	1	5	16	20	20
255	391	10	15	0	0	0	0	0	1	0	2
140	181	10	11	5	1	0	0	5	9	0	0
425	4,776	5	42	10	19	0	8	10	46	0	8
390	248	5	3	10	5	0	1	10	4	0	1
5	312	0	0	0	0	0	0	0	0	0	0
120	3,300	0	27	0	0	0	0	0	28	0	6
155	569	5	10	5	13	0	1	0	6	0	0
55	248	0	2	0	1	0	7	0	6	0	0
15	18	0	0	0	0	0	0	0	2	0	0
35	80	0	0	0	0	0	0	0	0	0	1
45	720	5	127	0	51	0	6	0	21	0	0
25	51	0	1	0	1	0	0	0	0	0	0
25	217	5	31	0	39	0	0	0	9	0	0
20	452	5	95	0	12	0	6	0	12	0	0
11,345	18,261	325	442	300	552	280	365	270	484	485	512
680	0	20	0	20	0	15	0	20	0	0	0
815	3,634	20	121	35	193	15	53	20	125	5	7
1,475	381	55	12	75	17	25	7	45	11	40	7
1,565	825	20	6	45	33	35	27	30	17	20	6
4,910	1,795	130	42	145	60	125	39	120	48	80	19
310	80	10	1	5	1	15	3	5	2	5	0
7,385	3,054	185	52	170	56	155	39	160	62	95	18
3,550	685	85	14	100	24	130	29	90	19	30	5
4,110	1,935	115	38	100	34	115	26	85	55	55	55
995	84	30	2	25	2	15	1	30	2	25	2
5,915	5,276	180	148	170	128	135	131	160	140	375	390
1,215	512	15	6	15	6	10	10	5	2	5	1
535	746	10	12	20	21	0	2	10	13	5	6
510	366	10	7	15	9	0	0	10	7	5	2
25	15	0	0	0	2	0	1	0	0	0	0
25	15	0	0	0	0	0	0	0	0	0	1
110	33	0	1	5	2	0	0	5	1	0	0
130	167	5	1	5	6	0	0	5	1	0	1
155	41	5	1	5	2	0	0	5	1	0	0
185	100	5	2	5	1	0	1	5	3	5	2
1,860	7,039	55	114	45	254	45	84	55	116	10	49
570	570	15	9	15	54	10	7	10	15	0	0
670	401	20	12	10	10	5	15	15	15	5	2
585	122	15	3	15	4	10	1	25	4	0	0
920	838	30	21	25	24	35	24	40	34	5	6
500	172	10	3	10	1	0	0	5	1	0	0
170	323	5	9	0	8	0	3	5	5	0	0
100	3,624	5	56	5	140	0	0	0	13	0	36
5	129	0	0	0	0	0	24	0	0	0	0
30	153	0	0	0	0	0	5	0	1	0	0
125	623	0	1	0	8	0	6	5	28	0	4
10,640	16,292	330	527	300	475	300	488	220	384	255	194
4,465	6,757	165	244	150	212	80	125	120	158	0	2
1,760	1,683	50	45	60	59	90	99	45	38	5	5
955	1,172	30	42	15	16	0	4	35	35	190	175
1,115	445	40	12	35	8	30	10	30	10	0	0
105	93	5	2	0	3	0	1	5	1	0	0
425	824	10	15	10	24	5	8	10	24	0	0
1,460	293	35	5	40	5	35	17	20	2	45	5
9,435	4,890	300	161	265	145	250	145	210	113	5	5
20	17	0	0	0	0	45	51	0	0	0	0
160	25	0	0	0	0	165	28	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
14,750	64,774	470	1,883	425	1,928	365	1,063	325	1,271	790	855

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

32 DSHS Legislative Data Report FY94

District 7	Use Rate %	District Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.33	14	1,475	12,506	10	49	395	2,145	1,065	10,307
Case Mgt & Assmt	0.60	5	670	192	0	1	215	67	450	124
Chore Services	0.40	2	450	1,015	0	4	90	218	355	794
Personal Care	0.48	9	530	2,418	10	34	245	1,079	275	1,305
Adlt Family Home	0.06	4	60	75	0	0	35	36	25	39
Congregate Care	0.04	21	45	81	0	0	20	35	25	46
Nursing Home	0.46	29	505	8,593	0	11	55	611	450	7,971
Adult Prot Svc	0.07	13	75	22	0	0	25	7	45	14
DASA Total	1.04	17	1,155	933	105	123	1,040	796	10	13
Detoxification	0.03	44	30	22	0	0	30	22	0	0
ADATSA Assessmnt	0.23	13	250	41	5	0	245	40	0	0
Residential Tx	0.14	22	160	321	25	96	135	216	0	8
Outpatient Tx	0.92	12	1,015	514	95	26	910	483	10	5
Opiate Sub Tx	0.00	43	5	4	0	0	5	4	0	0
ADATSA Stipend	0.04	31	40	30	0	1	40	30	0	0
DCFS Total	3.59	8	3,970	5,928	3,160	5,478	780	329	5	97
CPS Acc Ref-Chld	1.73	10	1,920	726	1,910	722	10	4	0	0
Family Rec Serv										
First Steps	0.68	7	755	17	115	3	640	14	0	0
Home Services	0.15	6	165	62	90	46	75	15	0	0
Interim Care	0.06	7	70	62	70	61	0	0	0	1
Foster Care	0.61	5	680	1,918	615	1,764	50	138	5	9
Group Tx Care	0.07	2	80	1,446	70	1,237	5	125	5	83
Adoption	0.17	3	190	662	185	649	5	13	0	0
Emp/Trng CC-Chld	0.35	19	385	408	380	402	5	6	0	0
Therapy CC-Chld	0.26	3	285	341	270	321	10	6	0	0
DDD Total	0.45	14	505	10,086	190	763	295	9,303	20	19
Case Management	0.39	18	430	267	185	108	230	145	20	13
Res Hab Ctr(RHC)	0.07	6	80	8,834	5	454	75	8,381	0	0
Comm Residential	0.03	39	35	356	0	2	30	351	0	3
County Services	0.12	34	135	441	25	36	105	402	5	3
Family Supp Svcs	0.04	27	40	165	35	156	5	9	0	0
Prof Supp Svcs	0.01	40	15	5	0	1	10	4	0	0
Supp Commyt Supt	0.03	17	35	17	10	7	25	10	0	0
JRA Total	0.06	15	65	928	50	744	15	184	0	0
Parole	0.03	15	35	68	20	46	10	23	0	0
Community Placmt	0.03	8	30	404	25	323	5	81	0	0
JRA Institutions	0.03	24	30	456	25	375	5	80	0	0
MAA Total	21.17	10	23,425	34,932	12,320	11,043	9,685	21,551	1,370	2,338
Eligible No Svc	1.73	18	1,910	0	1,195	0	625	0	30	0
Hosp Inpatient	1.93	10	2,135	10,690	435	2,661	1,445	7,749	255	280
ER-Outlet & Physn	4.34	16	4,800	1,147	2,485	411	2,295	733	20	3
Hosp Outpatient	4.86	9	5,380	2,120	1,510	454	3,315	1,512	550	153
Physician&Clinic	14.17	11	15,680	5,655	7,860	1,716	6,930	3,870	895	68
Psych Services	0.20	33	220	74	65	28	150	46	5	0
Prescriptions	13.79	11	15,255	5,099	7,265	806	6,860	3,223	1,130	1,070
Dental Care	5.65	8	6,245	1,250	3,410	532	2,575	668	260	51
Other Medical	9.83	9	10,870	3,017	4,750	1,274	5,445	1,491	675	252
EPSDT	2.53	16	2,795	209	2,455	189	340	19	0	0
Managed Care	5.73	15	6,340	4,956	3,815	2,969	2,525	1,986	0	1
Medicare Premium	1.61	13	1,780	714	0	1	660	253	1,120	460
DVR Total	0.54	14	595	861	5	1	590	861	0	0
Regular Case Mgt	0.51	15	565	410	0	1	560	410	0	0
SE Case Mgt	0.03	16	35	18	0	0	35	18	0	0
Assess Job Skill	0.02	41	20	11	0	0	20	11	0	0
Med/Psych Svc	0.08	44	85	50	0	0	85	50	0	0
Trng,Educ,Supl	0.14	16	150	180	0	0	150	180	0	0
Personal Support	0.12	19	130	96	0	0	130	96	0	0
Work Support	0.11	15	120	92	0	0	120	92	0	0
MHD Total	2.18	10	2,415	8,565	750	2,680	1,465	4,638	195	1,243
Case Management	0.73	12	800	1,831	305	462	375	1,193	120	177
Crisis Services	0.94	7	1,040	367	245	100	725	244	65	24
Intake-CMH Pr	0.77	8	855	135	335	52	440	67	80	15
Outpatient Tx	1.37	7	1,520	1,227	525	527	920	664	70	36
Medication Mgt	0.36	28	395	78	40	4	335	71	20	4
Day Treatment	0.21	14	230	559	80	321	130	232	20	7
State Institutns	0.09	12	95	2,610	0	0	75	1,627	20	978
Chld Stdy Tx Ctr	0.00	3	5	164	5	164	0	0	0	0
ITA-Comm Hosp	0.05	25	50	168	10	84	40	84	0	0
Comm Psych Inp	0.15	14	165	1,360	75	967	85	390	5	3
ESA Total	19.65	11	21,740	29,974	10,385	16,163	10,580	13,387	685	408
Regular AFDC	8.04	11	8,890	12,599	5,805	8,329	3,085	4,269	0	1
Employable AFDC	3.63	6	4,015	3,673	2,200	1,977	1,815	1,696	0	0
ESA ChildCare	1.04	19	1,145	975	1,130	966	15	9	0	0
JOBS	1.36	6	1,505	588	40	7	1,465	581	0	0
Pregnancy Grant	0.14	10	150	139	30	28	120	111	0	0
GA-U and GA-X	0.76	9	845	1,615	10	8	835	1,606	0	1
SSI Sup & ABP	2.19	12	2,425	672	300	28	1,615	504	425	124
Food Assistance	17.54	11	19,410	9,592	9,460	4,816	9,490	4,493	445	282
Refugee Grants	0.00	41	0	0	0	0	0	0	0	0
Refugee Self-suf	0.02	45	15	2	10	0	10	2	0	0
Refugee UM	0.00	6	0	0	0	0	0	0	0	0
DSHS Agency Total	27.56	11	30,495	104,714	14,745	37,045	13,810	53,193	1,770	14,426

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
1,350	11,631	5	29	105	754	0	10	5	50	5	32
595	167	0	0	65	23	0	0	5	1	0	0
405	903	5	8	35	99	0	0	0	0	0	5
475	2,169	5	15	45	216	0	10	5	8	0	0
60	74	0	0	0	0	0	0	0	0	0	0
45	79	0	2	0	0	0	0	0	0	0	0
480	8,114	0	3	20	410	0	0	0	40	0	26
70	19	0	0	5	2	0	0	0	0	0	0
860	711	5	2	225	198	0	0	60	20	5	2
20	17	0	0	10	4	0	0	0	0	0	0
180	30	0	0	70	10	0	0	5	0	0	0
95	208	0	0	60	109	0	0	0	4	0	0
765	434	5	1	180	62	0	0	60	15	5	2
5	4	0	0	0	0	0	0	0	0	0	0
25	18	0	0	15	12	0	0	0	1	0	0
3,130	4,422	35	184	400	791	15	29	275	410	120	91
1,645	623	5	3	120	44	5	2	80	35	60	19
575	13	0	0	105	2	5	0	70	2	0	0
140	44	0	6	10	2	0	0	10	8	5	1
60	54	0	0	5	6	0	0	5	2	0	1
455	1,341	5	34	175	397	5	16	30	114	5	15
50	1,019	0	59	20	221	0	0	5	147	0	0
115	514	20	80	5	10	0	7	5	15	40	35
265	306	0	2	25	33	0	0	90	58	5	9
230	295	0	0	35	23	0	3	15	11	5	9
445	9,747	5	12	35	43	0	1	15	283	0	0
375	235	5	2	35	20	0	1	15	8	0	0
75	8,590	0	0	0	0	0	0	0	244	0	0
30	353	0	0	0	3	0	0	0	1	0	0
115	415	0	3	5	6	0	0	10	17	0	0
35	135	0	7	0	14	0	0	0	8	0	0
10	4	0	0	0	0	0	0	0	1	0	0
30	14	0	0	0	0	0	0	5	3	0	0
45	724	5	53	10	104	0	0	10	46	0	0
25	49	0	4	5	10	0	0	0	4	0	0
20	298	0	40	0	39	0	0	5	27	0	0
20	377	0	9	0	55	0	0	5	15	0	0
19,490	29,904	100	296	2,040	2,852	55	45	1,145	1,228	600	608
1,530	0	10	0	205	0	5	0	145	0	15	0
1,750	8,888	10	129	255	1,159	5	8	100	355	20	152
3,995	960	25	5	455	109	5	1	245	59	75	14
4,695	1,897	30	11	355	135	5	1	235	56	55	22
12,870	4,485	70	35	1,650	716	25	5	815	348	250	66
195	66	0	0	10	4	0	0	10	3	5	0
13,295	4,726	75	47	980	197	25	7	690	100	190	22
5,620	1,134	40	8	320	63	15	2	195	34	55	9
9,295	2,641	45	24	950	193	15	1	450	131	115	26
2,190	164	20	1	175	11	5	0	335	26	75	6
5,455	4,285	45	32	375	220	25	17	160	110	280	290
1,655	658	5	2	100	44	5	3	15	6	5	1
560	816	5	5	25	32	0	1	10	6	0	0
530	390	0	1	20	14	0	1	5	3	0	0
30	16	0	0	0	1	0	0	0	0	0	0
15	10	0	0	0	0	0	0	0	1	0	0
85	50	0	0	0	0	0	0	0	0	0	0
145	171	0	3	5	3	0	0	0	2	0	0
115	85	0	0	10	10	0	0	0	0	0	0
115	88	0	0	5	3	0	0	0	0	0	0
2,170	7,574	10	146	115	544	5	30	90	213	25	58
705	1,650	5	4	50	78	0	4	30	66	5	28
930	318	10	16	35	17	5	0	55	15	5	2
765	120	5	1	50	8	0	0	30	5	0	1
1,385	1,104	5	4	70	71	5	4	50	40	5	3
380	75	0	0	5	1	0	0	5	1	5	1
200	456	0	5	20	64	0	1	10	33	0	1
85	2,383	0	117	5	72	0	21	0	9	0	8
5	164	0	0	0	0	0	0	0	0	0	0
35	155	0	0	0	2	0	0	0	0	15	11
135	1,082	0	0	25	232	0	0	5	44	0	2
18,560	25,915	100	144	1,995	2,965	45	70	815	795	220	85
7,470	10,523	40	46	1,110	1,663	25	38	250	329	0	1
3,585	3,356	10	15	265	193	10	10	145	99	0	0
915	809	5	4	110	84	0	0	25	16	90	63
1,380	544	10	4	80	27	5	1	30	12	5	0
125	119	0	0	20	17	0	0	5	4	0	0
775	1,470	10	24	50	100	0	0	10	19	0	0
2,085	589	10	3	195	56	5	1	40	6	85	17
16,790	8,400	90	46	1,710	818	35	19	770	307	15	2
0	0	0	0	0	0	0	0	0	0	0	0
10	1	0	0	0	0	10	1	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
25,215	91,443	155	871	2,600	8,284	75	188	1,520	3,052	935	876

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

34 DSHS Legislative Data Report FY94

District 8	Use Rate %	District Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	0.65	37	725	6,951	5	3	170	1,152	545	5,795
Case Mgt & Assmt	0.19	35	215	90	0	0	65	29	150	60
Chore Services	0.11	37	125	229	0	3	25	56	95	171
Personal Care	0.24	37	265	1,109	0	0	100	447	165	662
Adlt Family Home	0.05	10	60	76	0	0	30	32	30	44
Congregate Care	0.03	29	30	25	0	0	5	9	25	15
Nursing Home	0.27	41	300	5,182	0	0	30	505	270	4,677
Adult Prot Svc	0.05	22	50	12	0	0	15	4	30	8
DASA Total	0.71	26	800	600	115	107	680	490	10	2
Detoxification	0.04	41	50	16	0	0	45	16	0	0
ADATSA Assessmnt	0.10	39	110	17	0	0	110	17	0	0
Residential Tx	0.10	29	115	269	20	83	100	185	0	0
Outpatient Tx	0.64	20	715	274	105	24	600	247	10	2
Opiate Sub Tx	0.00	43	5	5	0	0	5	5	0	0
ADATSA Stipend	0.02	36	20	20	0	0	20	20	0	0
DCFS Total	2.98	13	3,340	3,955	2,825	3,819	505	134	0	1
CPS Acc Ref-Chld	1.57	13	1,750	729	1,750	728	5	2	0	0
Family Rec Serv										
First Steps	0.46	14	515	8	75	1	440	7	0	0
Home Services	0.04	35	50	28	30	17	20	12	0	0
Interim Care	0.01	36	15	24	15	24	0	0	0	0
Foster Care	0.27	33	300	883	280	830	20	53	0	0
Group Tx Care	0.03	16	35	531	35	500	5	32	0	0
Adoption	0.05	22	60	214	55	205	5	9	0	0
Emp/Trng CC-Chld	0.64	6	715	893	695	876	20	18	0	0
Therapy CC-Chld	0.12	28	135	210	130	207	5	2	0	0
DDD Total	0.46	12	515	2,070	265	336	245	1,730	0	4
Case Management	0.43	13	485	287	260	147	220	139	0	1
Res Hab Ctr(RHC)	0.00	10	0	0	0	0	0	0	0	0
Comm Residential	0.12	5	135	1,131	0	0	135	1,127	0	3
County Services	0.14	25	155	381	70	71	85	309	0	0
Family Supp Svcs	0.06	11	70	122	60	109	10	13	0	0
Prof Supp Svcs	0.02	20	25	23	10	7	15	17	0	0
Supp Commy Supt	0.10	2	115	127	5	2	110	124	0	0
JRA Total	0.05	21	55	854	40	698	15	156	0	0
Parole	0.03	15	35	97	25	46	10	51	0	0
Community Placmt	0.03	8	35	306	30	252	5	54	0	0
JRA Institutions	0.02	34	20	451	15	400	0	51	0	0
MAA Total	12.16	28	13,600	18,059	7,615	6,222	5,170	10,430	775	1,407
Eligible No Svc	1.78	16	1,990	0	1,260	0	655	0	35	0
Hosp Inpatient	1.28	19	1,435	5,784	415	2,043	890	3,598	125	142
ER-Outpt & Physn	4.57	15	5,115	1,064	3,095	521	2,000	536	20	7
Hosp Outpatient	2.98	18	3,335	1,652	1,105	422	1,945	1,127	285	103
Physician&Clinic	8.22	26	9,195	3,816	4,935	1,366	3,775	2,406	485	44
Psych Services	0.14	45	155	46	40	26	110	20	5	0
Prescriptions	8.60	27	9,620	2,847	5,130	634	3,830	1,515	660	698
Dental Care	2.46	40	2,755	496	1,515	216	1,165	261	75	19
Other Medical	5.36	26	5,990	1,674	2,565	743	2,990	785	440	146
EPSDT	2.51	17	2,805	194	2,505	176	295	19	0	0
Managed Care	0.21	49	240	118	150	74	90	44	0	0
Medicare Premium	0.83	37	930	367	0	0	305	119	625	248
DVR Total	0.48	22	540	659	15	12	520	647	0	0
Regular Case Mgt	0.44	23	490	351	15	8	475	343	0	0
SE Case Mgt	0.04	8	45	33	0	0	45	33	0	0
Assess Job Skill	0.03	31	35	17	0	0	35	17	0	0
Med/Psych Svc	0.12	27	135	32	5	1	130	31	0	0
Trng, Educ, Supl	0.10	32	115	139	0	1	115	138	0	0
Personal Support	0.05	45	55	17	0	0	55	17	0	0
Work Support	0.07	34	75	45	0	2	75	44	0	0
MHD Total	1.03	36	1,155	3,829	355	1,410	695	2,189	80	215
Case Management	0.33	35	370	719	160	264	155	387	50	66
Crisis Services	0.10	45	115	29	20	7	80	20	10	2
Intake-CMH Pr	0.44	31	485	75	175	30	285	40	20	3
Outpatient Tx	0.63	38	710	596	270	331	405	243	20	11
Medication Mgt	0.40	25	445	103	55	7	355	91	25	4
Day Treatment	0.10	33	110	236	30	60	75	170	10	6
State Institutns	0.05	21	55	838	0	0	50	721	5	117
Chld Stdy Tx Ctr	0.00	3	0	23	0	23	0	0	0	0
ITA-Comm Hosp	0.04	32	45	147	5	2	45	145	0	0
Comm Psych Inp	0.10	28	115	984	35	685	75	294	0	5
ESA Total	11.40	29	12,755	17,602	6,575	10,571	5,745	6,793	390	234
Regular AFDC	5.00	26	5,590	7,887	3,670	5,238	1,915	2,649	0	0
Employable AFDC	1.81	29	2,025	1,672	1,120	941	905	731	0	0
ESA ChildCare	1.22	13	1,365	1,473	1,335	1,459	30	13	0	1
JOBS	0.81	20	910	325	30	7	880	318	0	0
Pregnancy Grant	0.11	21	120	94	15	14	100	79	0	0
GA-U and GA-X	0.25	47	280	469	5	7	275	454	5	8
SSI Sup & ABP	1.00	41	1,115	201	150	13	700	135	220	48
Food Assistance	10.10	29	11,300	5,352	5,815	2,882	5,195	2,295	285	175
Refugee Grants	0.04	24	45	46	5	1	40	45	0	0
Refugee Self-suf	0.29	29	320	47	90	5	205	41	25	1
Refugee UM	0.00	6	0	0	0	0	0	0	0	0
DSHS Agency Total	16.82	28	18,820	54,580	10,110	23,179	7,620	23,721	970	7,657

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
680	6,610	10	86	0	7	5	91	25	158	0	0
195	83	5	1	0	0	0	0	15	5	0	0
120	223	0	6	0	0	0	0	0	1	0	0
245	962	0	18	0	6	5	43	15	80	0	0
55	72	0	0	0	0	0	0	5	5	0	0
30	25	0	0	0	0	0	0	0	0	0	0
290	5,012	5	59	0	0	5	47	5	63	0	0
50	12	0	0	0	0	0	0	5	0	0	0
615	481	25	22	15	11	5	3	135	82	10	1
40	15	0	1	0	0	0	0	5	1	0	0
90	14	5	1	0	0	0	0	15	2	0	0
95	216	5	13	0	3	0	0	15	37	0	0
540	215	20	6	15	6	5	3	125	43	10	1
0	3	0	2	0	0	0	0	0	0	0	0
20	17	0	1	0	1	0	0	0	0	0	0
2,400	2,812	80	108	35	60	15	18	750	914	55	43
1,415	573	45	25	25	10	10	3	220	104	40	15
370	6	10	0	5	0	0	0	130	2	0	0
35	22	0	0	0	0	0	0	10	6	0	0
10	21	0	0	0	0	0	0	0	3	0	0
205	678	15	20	10	28	0	8	70	138	0	10
30	417	0	4	0	0	0	0	5	110	0	0
45	164	5	16	0	12	0	5	0	10	10	6
355	475	15	18	0	1	0	0	340	392	5	7
85	122	5	11	5	3	0	0	35	73	0	0
445	1,939	10	19	5	9	10	17	40	76	5	11
420	253	10	4	5	2	10	5	35	21	5	2
0	0	0	0	0	0	0	0	0	0	0	0
120	1,091	5	10	0	4	0	6	5	15	0	4
130	344	5	3	0	3	0	1	15	28	0	1
55	106	0	0	0	0	5	4	10	10	0	2
25	22	0	0	0	0	0	0	5	1	0	0
100	122	5	1	0	1	0	1	5	1	0	2
35	508	5	128	0	36	0	42	10	137	0	3
25	75	5	13	0	0	0	1	5	6	0	3
20	191	5	52	0	12	0	4	5	47	0	0
10	241	5	64	0	25	0	37	5	84	0	0
10,015	14,142	305	400	65	80	285	256	2,680	2,983	250	199
1,460	0	55	0	5	0	55	0	415	0	5	0
1,090	4,480	35	144	5	26	25	62	265	988	10	83
3,795	810	135	22	30	5	50	9	1,030	204	75	14
2,625	1,343	70	40	20	8	70	25	525	228	30	7
6,790	2,808	195	91	45	18	195	56	1,820	803	155	40
135	39	5	1	0	0	0	0	10	5	5	0
7,130	2,386	200	34	45	11	190	50	1,890	348	160	18
1,965	351	40	9	20	2	80	18	595	108	45	8
4,470	1,354	145	46	30	6	130	25	1,145	232	70	11
1,850	130	85	7	20	1	50	4	750	49	50	4
200	101	10	3	0	0	0	0	10	4	20	10
860	339	10	3	5	1	15	7	40	13	5	4
475	582	10	10	5	2	5	16	35	41	5	7
435	312	10	5	5	2	5	7	35	22	5	3
40	28	0	1	0	0	0	1	5	3	0	0
30	15	0	0	0	0	0	1	5	1	0	0
120	26	0	1	0	0	0	2	5	2	0	0
100	127	5	2	0	0	0	0	10	8	0	2
50	16	0	0	0	0	0	1	0	0	0	0
70	42	5	1	0	0	0	0	5	1	0	2
900	3,307	25	36	25	22	5	12	125	355	75	97
300	589	5	3	5	3	5	10	40	91	10	23
95	24	5	0	0	1	0	0	10	3	5	1
390	58	10	2	10	1	5	1	60	11	15	2
545	475	10	4	20	11	5	0	85	52	50	55
340	85	10	2	10	1	5	1	45	9	40	6
90	187	5	13	0	0	0	0	10	29	5	7
45	816	0	6	0	6	0	0	0	10	0	0
0	23	0	0	0	0	0	0	0	0	0	0
35	135	0	2	0	0	0	0	5	10	5	1
100	841	5	5	0	0	0	0	10	137	0	2
9,385	13,102	350	560	65	108	325	417	2,275	3,122	355	292
4,225	5,980	205	263	40	65	95	143	1,020	1,431	5	5
1,455	1,228	45	31	0	0	35	35	475	358	15	20
825	950	55	70	5	4	10	12	195	190	275	247
695	258	30	13	5	2	15	4	165	48	0	0
95	73	0	0	0	1	0	1	20	19	0	0
240	399	5	13	5	6	5	15	25	35	0	0
900	155	15	1	5	0	50	15	100	25	45	4
8,520	4,014	320	165	55	29	235	122	2,145	1,009	20	13
10	5	0	0	0	0	30	36	5	3	0	2
100	11	5	2	0	0	200	33	5	1	5	0
0	0	0	0	0	0	0	0	0	0	0	0
13,695	43,483	440	1,369	125	336	390	871	3,445	7,869	720	653

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

36 DSHS Legislative Data Report FY94

District 9	Use Rate %	District Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.25	17	1,320	12,306	5	9	355	2,749	945	9,541
Case Mgt & Assmt	0.46	13	485	194	5	1	170	71	310	123
Chore Services	0.32	7	340	976	0	1	85	269	255	707
Personal Care	0.36	23	375	1,603	5	7	175	662	200	933
Adlt Family Home	0.03	21	35	50	0	0	15	5	20	45
Congregate Care	0.07	9	80	152	0	0	40	89	35	63
Nursing Home	0.56	18	590	9,119	0	0	85	1,576	505	7,543
Adult Prot Svc	0.05	22	50	10	0	0	20	5	25	4
DASA Total	0.69	27	725	727	95	107	625	615	5	6
Detoxification	0.02	47	25	16	0	0	25	16	0	0
ADATSA Assessmnt	0.13	28	130	22	0	0	130	22	0	0
Residential Tx	0.13	25	140	296	15	83	125	213	0	0
Outpatient Tx	0.59	24	625	356	85	22	535	328	5	6
Opiate Sub Tx	0.00	43	5	4	0	1	0	3	0	0
ADATSA Stipend	0.05	27	55	28	0	0	55	28	0	0
DCFS Total	2.44	22	2,575	2,857	2,060	2,695	505	156	0	1
CPS Acc Ref-Chld	1.09	27	1,150	457	1,150	456	5	2	0	0
Family Rec Serv										
First Steps	0.43	18	450	7	45	1	400	6	0	0
Home Services	0.11	11	115	79	45	58	65	21	0	0
Interim Care	0.02	24	20	30	20	29	0	1	0	0
Foster Care	0.25	34	265	961	230	854	35	107	0	0
Group Tx Care	0.01	32	15	127	15	127	0	0	0	0
Adoption	0.05	22	50	193	45	188	0	5	0	0
Emp/Trng CC-Chld	0.58	8	615	669	605	662	5	5	0	1
Therapy CC-Chld	0.14	24	150	187	140	179	5	7	0	0
DDD Total	0.66	3	690	41,577	140	1,099	500	38,596	50	1,883
Case Management	0.36	28	375	227	130	72	210	134	35	22
Res Hab Ctr(RHC)	0.32	3	340	38,200	10	773	320	35,688	15	1,739
Comm Residential	0.11	10	115	2,207	0	38	110	2,079	5	90
County Services	0.17	9	185	621	35	116	135	476	15	28
Family Supp Svcs	0.03	35	35	105	30	93	5	11	0	2
Prof Supp Svcs	0.02	20	20	11	10	2	10	10	0	0
Supp Commtty Supt	0.04	12	40	206	5	6	35	198	0	2
JRA Total	0.04	28	40	684	35	583	5	101	0	0
Parole	0.02	29	20	51	15	40	5	11	0	0
Community Placmt	0.02	20	20	247	20	237	0	10	0	0
JRA Institutions	0.02	34	20	385	20	306	5	80	0	0
MAA Total	14.80	19	15,625	20,406	8,170	5,669	6,315	12,688	1,100	2,048
Eligible No Svc	1.58	21	1,665	0	1,085	0	505	0	35	0
Hosp Inpatient	1.26	20	1,325	5,465	255	990	920	4,304	150	171
ER-Outpt & Physn	3.04	27	3,205	662	1,740	262	1,445	396	20	4
Hosp Outpatient	2.69	26	2,840	1,265	725	296	1,810	887	300	83
Physician&Clinic	9.56	18	10,090	3,500	5,120	1,112	4,325	2,325	645	63
Psych Services	0.24	27	260	60	40	17	215	42	5	0
Prescriptions	9.68	18	10,215	3,633	5,020	460	4,270	2,040	925	1,132
Dental Care	3.84	22	4,055	776	2,120	318	1,725	421	210	36
Other Medical	6.72	17	7,100	1,806	2,905	557	3,665	1,077	525	172
EPSDT	2.11	25	2,230	190	1,975	174	255	16	0	0
Managed Care	2.78	29	2,940	2,417	1,805	1,484	1,135	933	0	0
Medicare Premium	1.43	19	1,505	633	0	0	600	247	905	387
DVR Total	0.41	31	435	598	5	4	430	595	0	0
Regular Case Mgt	0.40	29	420	310	5	3	415	307	0	0
SE Case Mgt	0.02	29	15	11	0	0	15	11	0	0
Assess Job Skill	0.02	41	20	10	0	0	20	10	0	0
Med/Psych Svc	0.08	44	90	21	0	0	85	21	0	0
Trng,Educ,Supl	0.10	32	100	122	0	0	100	122	0	0
Personal Support	0.12	19	120	53	0	0	120	53	0	0
Work Support	0.10	20	100	61	0	0	100	61	0	0
MHD Total	1.58	21	1,665	9,897	530	1,177	935	5,256	190	3,383
Case Management	0.43	32	450	609	185	306	195	227	70	77
Crisis Services	0.41	24	435	197	100	39	275	136	55	21
Intake-CMH Pr	0.65	12	685	96	275	38	375	49	40	9
Outpatient Tx	0.93	23	975	733	370	262	555	431	45	39
Medication Mgt	0.33	31	345	90	15	2	295	84	30	4
Day Treatment	0.13	29	140	381	25	83	100	270	15	27
State Institutns	0.11	8	110	6,837	0	0	70	3,561	40	3,197
Chld Stdy Tx Ctr	0.00	3	5	87	5	87	0	0	0	0
ITA-Comm Hosp	0.04	32	40	112	5	31	30	80	5	1
Comm Psych Inp	0.13	19	135	744	25	329	95	407	10	8
ESA Total	12.73	25	13,435	17,914	6,620	10,104	6,325	7,557	440	245
Regular AFDC	5.00	26	5,275	7,504	3,485	4,932	1,790	2,572	0	0
Employable AFDC	2.52	17	2,655	2,429	1,495	1,382	1,160	1,047	0	0
ESA ChildCare	0.74	27	785	782	765	771	20	11	0	0
JOBS	0.70	27	740	279	15	6	720	273	0	0
Pregnancy Grant	0.09	31	90	77	10	8	80	69	0	0
GA-U and GA-X	0.37	35	395	719	5	3	385	712	5	4
SSI Sup & ABP	1.49	28	1,570	365	220	22	1,040	255	270	81
Food Assistance	11.27	25	11,895	5,667	6,050	2,972	5,575	2,537	270	158
Refugee Grants	0.01	32	15	14	0	0	15	14	0	0
Refugee Self-suf	0.11	40	115	14	45	3	70	11	5	0
Refugee UM	0.00	6	0	0	0	0	0	0	0	0
DSHS Agency Total	19.10	21	20,165	106,966	9,895	21,446	8,750	68,313	1,405	17,107

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
1,160	11,268	5	33	10	113	0	35	140	785	5	72
390	166	5	3	0	1	0	0	85	24	0	0
270	697	0	0	0	0	0	0	65	271	0	7
300	1,208	0	2	5	29	0	0	70	363	0	0
30	49	0	0	0	0	0	0	5	0	0	0
75	142	0	6	0	2	0	0	0	2	0	0
570	8,800	0	21	5	80	0	35	10	118	0	64
45	10	0	0	0	0	0	0	0	0	0	0
570	598	15	18	25	13	0	0	110	89	5	8
20	13	0	0	0	1	0	0	5	3	0	0
110	18	5	1	5	1	0	0	15	2	0	0
115	241	10	11	5	6	0	0	10	32	0	6
490	295	10	4	20	4	0	0	105	50	5	2
5	4	0	0	0	0	0	0	0	0	0	0
45	24	5	1	0	1	0	0	5	3	0	0
1,615	1,980	50	128	55	75	10	11	755	548	90	115
905	362	20	8	40	15	5	2	140	57	45	14
220	4	5	0	5	0	5	0	220	4	0	0
95	66	5	1	0	3	0	0	10	9	0	0
15	28	0	3	0	0	0	0	0	0	0	0
200	770	20	72	10	48	0	8	30	55	5	7
10	114	0	10	0	3	0	0	0	0	0	0
25	122	5	12	0	5	0	0	0	10	15	45
185	228	5	8	0	0	5	1	390	392	30	40
120	146	10	14	0	0	0	0	15	21	0	5
630	38,940	15	554	15	633	5	86	30	1,240	0	123
335	203	10	6	10	5	5	2	20	11	0	1
320	36,064	5	468	5	590	0	70	10	885	0	123
100	1,937	5	65	0	31	0	0	10	174	0	0
160	535	5	14	5	8	5	14	10	49	0	0
30	96	0	0	0	0	0	0	5	9	0	0
20	11	0	0	0	0	0	0	0	1	0	0
40	94	0	0	0	0	0	0	5	112	0	0
25	359	5	63	0	0	0	0	15	262	0	0
10	40	0	1	0	0	0	0	10	10	0	0
10	111	0	0	0	0	0	0	10	136	0	0
10	208	5	62	0	0	0	0	5	115	0	0
11,205	15,668	285	313	260	271	270	220	3,260	3,555	345	379
1,050	0	35	0	45	0	35	0	495	0	10	0
900	3,912	15	58	20	52	30	49	350	1,285	15	110
2,190	513	40	5	60	15	30	4	820	114	70	11
2,060	962	35	18	40	13	35	9	625	248	45	15
6,890	2,328	130	34	160	63	175	76	2,580	954	155	45
230	50	5	4	5	2	5	0	10	3	0	1
7,475	3,090	135	46	140	34	150	16	2,180	434	140	13
3,225	619	110	19	70	14	95	23	515	95	35	6
5,005	1,457	95	27	105	22	90	17	1,730	260	75	22
1,465	128	50	5	35	3	85	8	535	42	60	5
2,475	2,035	110	93	70	49	25	15	110	76	150	150
1,390	576	10	5	10	5	5	3	90	45	0	0
375	519	10	9	10	14	5	7	30	43	5	6
360	264	5	5	10	7	5	4	30	26	5	4
10	9	0	0	0	0	0	0	5	2	0	0
15	8	0	0	0	0	0	0	0	2	0	0
75	19	5	1	5	0	5	1	0	1	0	0
90	105	0	1	0	6	0	1	5	8	0	0
105	48	5	1	5	0	0	0	10	3	0	1
90	56	5	3	0	0	0	1	5	1	0	0
1,365	9,033	30	170	35	100	20	139	145	326	70	128
375	501	10	12	10	17	5	3	45	62	10	14
355	177	10	4	5	2	5	1	50	12	10	1
555	77	5	1	15	2	10	2	80	11	25	4
795	607	20	12	30	29	15	10	80	59	40	16
310	80	5	4	5	0	0	0	20	4	5	0
120	349	5	4	0	8	0	0	5	8	5	11
100	6,410	0	116	5	19	0	123	5	102	0	67
5	56	0	0	0	0	0	0	0	31	0	0
20	71	5	13	0	0	0	0	0	18	15	10
125	696	0	0	5	24	0	0	5	19	5	5
10,275	13,909	280	431	255	406	150	183	2,320	2,885	160	100
4,050	5,809	160	226	145	218	40	54	880	1,193	0	4
1,920	1,800	45	28	45	40	45	34	600	527	0	0
565	566	15	20	10	9	0	4	105	104	90	79
605	230	20	6	15	3	5	3	90	36	0	0
70	57	5	4	0	1	0	1	15	13	0	0
345	635	10	21	0	6	5	8	25	47	0	2
1,310	280	30	3	25	3	10	2	150	68	50	9
9,130	4,466	245	120	235	125	125	59	2,150	893	10	5
5	3	0	0	0	0	10	11	0	0	0	0
60	7	0	0	0	0	55	7	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
14,595	92,274	380	1,719	330	1,625	325	683	3,880	9,735	655	930

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

38 DSHS Legislative Data Report FY94

District 10	Use Rate %	District Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	0.89	31	1,010	10,341	5	14	190	1,442	810	8,884
Case Mgt & Assmt	0.40	19	455	150	0	0	120	41	335	109
Chore Services	0.22	21	250	545	0	2	40	92	210	451
Personal Care	0.25	33	285	1,190	5	12	105	446	175	732
Adlt Family Home	0.03	21	35	49	0	0	20	19	20	30
Congregate Care	0.03	29	35	62	0	0	5	9	30	53
Nursing Home	0.41	30	460	8,122	0	0	40	680	420	7,443
Adult Prot Svc	0.01	48	15	5	0	0	5	2	10	4
DASA Total	0.58	31	660	717	100	148	555	565	5	4
Detoxification	0.09	20	100	44	0	0	95	44	0	0
ADATSA Assessmnt	0.13	28	150	25	0	0	150	25	0	0
Residential Tx	0.11	28	125	312	15	87	110	225	0	0
Outpatient Tx	0.44	30	505	291	90	61	410	226	5	3
Opiate Sub Tx	0.01	27	10	11	0	0	10	11	0	0
ADATSA Stipend	0.05	27	55	34	0	0	55	34	0	0
DCFS Total	2.27	26	2,570	3,640	2,105	3,388	435	227	5	8
CPS Acc Ref-Chld	1.10	25	1,240	461	1,240	460	0	1	0	0
Family Rec Serv										
First Steps	0.35	24	395	8	45	1	350	7	0	0
Home Services	0.07	19	75	61	50	50	20	7	0	0
Interim Care	0.02	24	20	24	20	23	0	2	0	0
Foster Care	0.37	22	420	1,341	365	1,238	35	92	0	5
Group Tx Care	0.03	16	35	576	30	503	5	73	0	0
Adoption	0.07	13	80	259	75	256	0	1	0	2
Emp/Trng CC-Chld	0.41	15	465	565	440	527	25	37	0	0
Therapy CC-Chld	0.22	7	255	257	245	249	5	4	0	1
DDD Total	0.42	18	475	3,380	260	364	200	2,922	10	95
Case Management	0.39	18	440	252	260	134	175	113	10	5
Res Hab Ctr(RHC)	0.00	10	0	0	0	0	0	0	0	0
Comm Residential	0.09	16	100	2,363	0	44	95	2,247	0	72
County Services	0.18	7	205	523	95	71	110	436	5	16
Family Supp Svcs	0.03	35	35	88	30	80	5	8	0	0
Prof Supp Svcs	0.03	10	35	45	15	27	20	19	0	0
Supp Commyt Supt	0.05	9	60	110	0	8	55	100	0	2
JRA Total	0.04	28	50	732	30	477	15	255	0	0
Parole	0.02	29	20	51	10	26	10	26	0	0
Community Placmt	0.02	20	20	199	10	77	10	122	0	0
JRA Institutions	0.02	34	25	481	25	375	5	107	0	0
MAA Total	10.09	35	11,430	13,999	5,830	3,802	4,585	8,764	940	1,434
Eligible No Svc	1.42	23	1,610	0	960	0	550	0	30	0
Hosp Inpatient	0.87	34	990	4,118	225	1,106	635	2,835	130	178
ER-Output & Physn	2.57	31	2,905	713	1,450	255	1,430	455	30	3
Hosp Outpatient	2.09	34	2,365	1,264	685	254	1,425	920	250	90
Physician&Clinic	6.55	33	7,420	2,692	3,650	823	3,220	1,819	550	50
Psych Services	0.17	41	190	41	35	12	140	29	10	0
Prescriptions	6.35	37	7,200	2,185	3,345	297	3,090	1,275	765	613
Dental Care	2.61	36	2,960	584	1,755	289	985	251	215	44
Other Medical	4.27	35	4,840	1,469	1,870	396	2,535	915	435	158
EPSDT	1.75	30	1,980	152	1,745	137	235	14	0	0
Managed Care	0.77	43	875	371	535	233	335	138	0	0
Medicare Premium	0.90	36	1,020	410	0	0	305	113	715	297
DVR Total	0.48	22	545	921	10	9	535	910	0	1
Regular Case Mgt	0.45	19	505	405	10	8	500	396	0	1
SE Case Mgt	0.03	16	30	24	0	0	30	24	0	0
Assess Job Skill	0.06	12	65	45	0	1	65	45	0	0
Med/Psych Svc	0.17	13	195	75	0	0	195	74	0	1
Trng,Educ,Supl	0.15	13	175	132	0	0	175	132	0	0
Personal Support	0.13	15	150	129	0	0	150	129	0	0
Work Support	0.09	23	105	83	0	0	105	83	0	0
MHD Total	1.18	29	1,335	6,006	445	1,275	760	4,387	130	342
Case Management	0.48	29	540	1,660	165	303	300	1,174	75	182
Crisis Services	0.27	33	300	678	35	21	250	619	20	37
Intake-CMH Pr	0.59	17	670	102	265	37	325	53	75	12
Outpatient Tx	0.75	29	855	782	355	398	455	362	45	22
Medication Mgt	0.32	33	360	77	30	4	305	67	30	7
Day Treatment	0.17	19	195	575	80	240	105	297	5	39
State Institutns	0.02	39	25	908	0	0	25	895	5	13
Chld Stdy Tx Ctr	0.00	3	0	138	0	138	0	0	0	0
ITA-Comm Hosp	0.07	15	85	105	10	34	70	70	5	1
Comm Psych Inp	0.06	43	65	295	10	100	55	195	0	0
ESA Total	9.46	37	10,715	12,750	5,100	6,960	5,235	5,573	345	209
Regular AFDC	3.60	39	4,075	5,710	2,645	3,768	1,430	1,942	0	0
Employable AFDC	1.03	41	1,165	873	630	466	535	407	0	0
ESA ChildCare	0.56	36	630	603	610	594	20	7	5	1
JOBS	0.29	45	335	136	5	0	330	135	0	0
Pregnancy Grant	0.07	34	85	76	10	7	75	69	0	0
GA-U and GA-X	0.38	33	435	799	0	1	430	795	0	2
SSI Sup & ABP	0.97	43	1,100	296	135	18	710	199	220	72
Food Assistance	8.40	38	9,520	4,202	4,610	2,104	4,700	1,965	215	134
Refugee Grants	0.00	41	0	0	0	0	0	0	0	0
Refugee Self-suf	0.01	48	15	1	5	0	5	1	0	0
Refugee UM	0.00	6	0	0	0	0	0	0	0	0
DSHS Agency Total	15.11	33	17,120	52,486	8,440	16,437	7,255	25,046	1,275	10,977

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
955	10,019	5	45	20	137	10	39	15	54	5	47
420	138	5	1	10	4	10	3	10	3	0	1
240	527	0	0	5	4	5	13	0	1	0	0
245	1,038	5	17	15	76	5	18	10	35	0	5
35	48	0	0	0	0	0	0	0	1	0	0
35	56	0	0	0	6	0	0	0	0	0	0
450	7,991	0	27	5	46	0	5	0	14	5	41
10	4	0	0	0	1	0	0	0	0	0	0
565	626	5	8	45	40	5	1	40	41	5	2
85	40	5	3	10	2	0	0	0	0	0	0
130	22	0	0	15	2	0	0	5	1	0	0
105	265	0	4	10	20	0	0	10	23	0	0
430	261	5	1	30	11	5	1	35	15	5	2
10	8	0	0	0	4	0	0	0	0	0	0
50	30	0	0	0	3	0	0	5	1	0	0
1,670	2,665	55	106	200	352	70	62	300	328	275	128
780	291	30	13	105	41	45	15	65	27	210	75
											2
300	6	5	0	15	0	10	0	55	1	10	0
50	34	0	5	20	22	0	0	0	0	0	0
15	20	0	2	0	1	0	0	5	2	0	0
315	1,009	15	56	50	157	5	32	25	83	10	4
30	520	0	0	0	27	0	0	5	29	0	0
45	171	5	14	10	47	0	0	5	18	10	8
260	350	10	11	20	22	5	6	145	142	30	35
165	191	5	6	35	30	5	6	30	20	10	4
400	3,168	5	22	10	39	10	13	15	80	25	58
375	216	5	4	10	8	10	7	15	8	20	9
0	0	0	0	0	0	0	0	0	0	0	0
95	2,262	0	0	0	2	0	0	0	60	5	38
185	476	0	16	5	12	5	5	5	10	5	4
30	76	0	3	0	7	0	2	0	0	0	0
35	45	0	0	0	0	0	0	0	0	0	0
55	93	0	0	0	11	0	0	0	1	0	6
35	640	0	6	0	0	5	44	5	18	0	24
20	42	0	6	0	0	0	0	0	2	0	0
15	188	0	0	0	0	0	7	0	0	0	5
20	409	0	0	0	0	0	37	0	16	0	19
8,840	11,209	205	161	675	943	185	265	1,385	1,241	140	179
1,235	0	40	0	60	0	40	0	235	0	0	0
780	3,141	10	32	85	354	15	97	90	393	5	102
2,155	527	70	13	220	78	40	9	385	79	40	6
1,945	1,062	35	21	145	64	45	25	175	88	15	3
5,705	2,062	120	36	560	201	115	50	815	317	100	26
170	37	0	0	5	0	0	1	10	2	5	1
5,635	1,905	125	17	475	96	105	27	775	126	85	15
2,390	468	40	7	120	28	40	10	345	68	25	5
3,705	1,203	75	24	350	78	80	36	590	116	45	12
1,450	113	45	3	105	6	35	3	325	25	20	1
725	315	15	5	80	29	5	3	35	13	10	5
940	377	5	2	25	9	15	6	30	14	5	2
455	772	5	6	30	33	5	19	20	51	20	40
425	333	5	4	30	23	5	8	20	15	20	22
30	21	0	0	0	0	0	0	5	3	0	0
55	41	0	0	5	2	0	0	0	2	0	1
165	67	5	1	5	1	5	1	10	3	5	2
145	113	0	1	5	3	5	6	5	1	10	7
125	95	0	0	10	3	5	2	5	25	10	3
85	74	0	0	5	2	0	2	5	2	5	4
1,160	5,505	15	55	50	93	5	41	85	248	20	64
450	1,433	5	29	30	51	5	18	50	117	0	11
275	657	5	3	5	6	0	4	15	7	0	2
590	91	10	2	20	2	5	1	40	6	0	0
755	698	15	10	20	12	5	5	55	55	0	2
330	72	0	0	5	1	0	0	25	4	0	0
170	516	5	7	5	5	0	1	15	31	0	16
20	877	0	0	0	0	0	0	0	0	5	31
0	138	0	0	0	0	0	0	0	0	0	0
65	91	0	0	0	11	0	0	0	0	15	3
60	270	0	1	0	4	0	0	5	20	0	0
8,325	10,093	280	307	670	982	190	193	1,160	1,137	90	37
3,185	4,485	95	137	335	500	55	80	405	509	0	0
835	622	25	22	130	116	15	11	155	102	0	0
510	490	10	18	30	33	5	6	35	31	40	25
285	122	5	4	5	1	5	3	35	7	0	0
75	66	5	3	5	5	0	1	0	1	0	0
385	712	5	9	20	29	5	11	20	36	0	0
895	230	15	8	55	20	35	16	60	15	40	8
7,425	3,320	255	106	580	276	155	64	1,100	431	10	5
0	0	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	10	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
13,090	44,697	350	717	870	2,619	315	677	1,910	3,196	580	578

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

40 DSHS Legislative Data Report FY94

District 11	Use Rate %	District Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.60	7	1,665	17,465	5	79	430	2,938	1,180	14,432
Case Mgt & Assmt	0.49	10	505	131	0	0	170	52	330	79
Chore Services	0.25	16	255	569	0	0	75	202	180	367
Personal Care	0.62	4	645	3,300	5	10	255	1,141	385	2,142
Adlt Family Home	0.03	21	30	21	0	0	20	16	10	4
Congregate Care	0.04	21	40	67	0	0	10	24	30	44
Nursing Home	0.63	14	650	13,127	0	68	90	1,405	555	11,653
Adult Prot Svc	0.18	3	190	57	0	0	40	11	110	36
DASA Total	1.86	4	1,930	3,008	150	172	1,760	2,753	20	83
Detoxification	0.46	4	480	1,115	0	0	465	1,060	10	56
ADATSA Assessmnt	0.68	2	710	117	0	0	710	117	0	0
Residential Tx	0.31	7	320	860	20	120	295	731	0	10
Outpatient Tx	1.07	7	1,115	511	115	26	995	476	5	8
Opiate Sub Tx	0.22	2	225	314	0	0	220	305	5	9
ADATSA Stipend	0.15	14	160	64	0	0	160	64	0	0
DCFS Total	3.00	12	3,115	4,743	2,555	4,605	495	123	5	2
CPS Acc Ref-Chld	1.54	14	1,600	645	1,595	643	5	2	0	0
Family Rec Serv										
First Steps	0.51	10	530	10	65	1	440	8	0	0
Home Services	0.06	26	65	113	45	92	10	15	0	0
Interim Care	0.02	24	20	31	20	29	0	1	0	0
Foster Care	0.58	6	600	1,625	550	1,551	25	67	0	0
Group Tx Care	0.03	16	35	727	30	711	0	16	0	0
Adoption	0.03	41	30	92	30	92	0	0	0	0
Emp/Trng CC-Chld	0.43	13	450	808	440	803	10	3	0	2
Therapy CC-Child	0.25	5	265	558	260	551	0	6	0	1
DDD Total	0.42	18	440	1,786	195	245	235	1,532	5	9
Case Management	0.42	14	440	267	195	110	240	152	10	5
Res Hab Ctr(RHC)	0.00	10	0	0	0	0	0	0	0	0
Comm Residential	0.02	42	20	766	0	7	20	759	0	0
County Services	0.14	25	145	423	70	48	75	375	0	0
Family Supp Svcs	0.03	35	35	80	35	75	0	5	0	0
Prof Supp Svcs	0.02	20	20	28	0	2	15	24	0	1
Supp Commtty Supt	0.02	26	25	221	0	1	20	218	0	2
JRA Total	0.10	5	105	1,847	80	1,392	25	455	0	0
Parole	0.06	4	65	111	45	71	20	39	0	0
Community Placmnt	0.03	8	35	378	25	219	10	158	0	0
JRA Institutions	0.08	3	80	1,358	65	1,101	15	257	0	0
MAA Total	26.16	4	27,175	46,412	12,205	11,974	12,540	29,920	2,385	4,518
Eligible No Svc	1.87	13	1,945	0	960	0	840	0	100	0
Hosp Inpatient	2.35	4	2,445	13,672	340	2,154	1,800	10,763	300	755
ER-Outpt & Physn	5.01	12	5,205	1,665	2,110	397	2,975	1,249	115	20
Hosp Outpatient	6.51	3	6,760	3,897	1,530	412	4,480	3,150	750	335
Physician&Clinic	17.52	5	18,200	6,006	7,470	1,179	9,100	4,565	1,635	262
Psych Services	0.52	6	545	130	35	12	505	117	5	0
Prescriptions	17.48	5	18,165	5,869	6,900	500	9,295	3,863	1,970	1,506
Dental Care	7.97	4	8,280	1,681	3,760	580	3,845	918	675	183
Other Medical	11.52	3	11,970	3,648	3,930	1,196	6,870	2,062	1,170	390
EPSDT	3.11	9	3,230	260	2,895	239	330	21	0	0
Managed Care	10.84	3	11,260	8,257	7,075	5,306	4,185	2,949	5	2
Medicare Premium	2.20	3	2,285	1,326	0	0	700	262	1,585	1,063
DVR Total	0.75	5	780	1,337	5	1	780	1,336	0	0
Regular Case Mgt	0.70	5	730	587	5	1	730	586	0	0
SE Case Mgt	0.05	6	50	36	0	0	50	36	0	0
Assess Job Skill	0.08	5	85	48	0	0	85	48	0	0
Med/Psych Svc	0.24	4	255	124	0	0	255	124	0	0
Trng, Educ, Supl	0.17	10	180	226	0	0	180	226	0	0
Personal Support	0.16	9	170	97	0	0	170	97	0	0
Work Support	0.18	5	190	209	0	0	190	209	0	0
MHD Total	2.49	5	2,585	15,453	345	1,033	1,870	13,130	365	1,288
Case Management	1.05	6	1,090	2,662	120	191	725	2,037	250	433
Crisis Services	0.94	7	980	380	105	46	790	314	80	20
Intake-CMH Pr	0.53	22	550	94	150	26	275	45	125	22
Outpatient Tx	1.39	5	1,445	2,016	220	203	1,050	1,669	170	143
Medication Mgt	0.99	3	1,030	515	25	4	820	443	185	68
Day Treatment	0.36	4	375	853	35	384	320	456	20	12
State Institutns	0.14	4	140	6,495	0	0	135	6,149	5	346
Chld Stdy Tx Ctr	0.00	3	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.18	3	185	254	10	41	160	205	15	8
Comm Psych Inp	0.30	3	315	1,168	15	126	280	1,012	15	30
ESA Total	27.01	4	28,065	46,418	11,160	23,169	15,115	21,884	1,645	1,335
Regular AFDC	10.76	6	11,180	18,862	7,360	12,522	3,815	6,339	0	1
Employable AFDC	3.34	10	3,470	4,277	1,870	2,261	1,605	2,015	0	1
ESA ChildCare	1.55	5	1,605	2,278	1,565	2,263	35	11	5	5
JOBS	1.97	2	2,040	851	60	20	1,980	831	5	1
Pregnancy Grant	0.18	7	185	165	15	13	170	151	0	0
GA-U and GA-X	1.92	1	2,000	3,736	0	3	1,980	3,709	15	24
SSI Sup & ABP	4.44	2	4,610	1,727	255	83	2,790	1,041	1,425	575
Food Assistance	23.32	4	24,235	12,964	9,970	5,869	13,200	6,390	1,060	704
Refugee Grants	0.36	2	370	479	5	2	355	470	10	7
Refugee Self-suf	4.77	2	4,950	812	1,735	87	2,955	707	260	18
Refugee UM	0.01	3	10	100	5	44	5	56	0	0
DSHS Agency Total	34.82	4	36,180	138,469	14,765	42,670	18,185	74,071	2,940	21,667

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
1,035	12,653	185	1,716	20	128	285	2,350	35	314	105	304
255	74	75	18	15	3	125	28	15	4	15	4
185	424	40	80	0	2	15	39	5	4	10	20
285	1,240	100	471	10	41	225	1,413	20	115	5	20
20	17	5	2	0	0	0	1	0	0	0	0
30	49	5	11	0	4	0	0	0	1	0	2
530	10,693	55	1,090	5	77	40	851	10	188	10	228
95	30	10	3	0	1	10	2	0	0	75	21
925	1,509	565	778	185	393	60	43	180	271	15	15
260	548	115	244	55	213	10	18	40	93	0	1
310	51	275	46	65	11	10	2	45	8	0	0
165	445	90	236	35	82	5	6	25	90	0	0
530	266	325	148	95	44	50	11	105	40	5	2
125	178	65	88	5	6	5	6	25	32	0	4
80	19	35	10	35	33	0	0	10	3	0	0
1,125	1,717	890	1,677	165	268	315	223	215	236	405	622
640	266	425	180	115	45	175	60	125	55	115	38
210	4	120	3	10	0	105	2	50	1	35	1
35	65	20	32	0	3	0	2	0	3	5	9
10	20	5	8	0	0	0	1	0	1	0	0
200	485	235	683	50	155	25	81	40	115	50	105
20	438	5	143	0	17	5	42	0	3	0	84
15	37	10	41	0	12	0	0	0	0	5	1
65	108	150	283	10	18	15	15	15	21	200	362
90	190	135	284	10	15	5	16	10	34	10	20
255	1,468	80	141	10	58	60	87	25	27	10	5
255	157	80	48	10	7	60	35	25	16	10	4
0	0	0	0	0	0	0	0	0	0	0	0
20	709	0	8	0	49	0	0	0	0	0	0
85	319	30	60	5	2	20	38	5	4	0	0
20	50	5	15	0	0	5	9	5	6	0	0
15	21	5	3	0	0	0	4	0	0	0	0
15	213	0	7	0	0	5	1	0	1	0	0
25	369	35	723	10	209	25	402	10	121	5	24
20	44	20	31	10	9	15	22	5	3	0	2
10	106	10	134	0	13	10	94	5	23	0	8
15	219	30	557	5	187	20	286	10	95	0	15
9,515	18,940	6,410	10,171	925	1,582	7,575	11,970	2,310	3,304	445	445
775	0	425	0	80	0	395	0	250	0	20	0
1,015	5,968	525	3,215	120	548	500	2,632	255	1,184	30	126
2,210	806	1,450	418	255	125	675	144	530	155	85	16
2,705	1,743	1,740	867	275	148	1,390	854	565	254	85	31
5,840	2,183	3,810	1,156	625	226	6,135	1,756	1,490	604	300	80
320	80	105	22	10	6	70	15	25	5	10	1
6,185	2,900	3,940	817	550	134	5,910	1,709	1,315	243	270	66
2,605	557	1,660	263	240	46	3,035	687	655	110	85	19
3,955	1,806	2,620	720	465	85	3,835	770	955	231	145	37
930	76	765	57	105	7	885	74	475	40	75	5
3,305	2,319	3,415	2,526	325	230	3,465	2,706	680	436	75	40
1,220	502	265	111	45	25	640	622	75	43	45	24
465	803	180	345	20	24	50	93	40	40	25	33
430	353	175	145	20	12	45	33	35	25	25	19
30	21	10	9	0	0	5	5	0	1	0	0
55	30	15	9	5	2	10	4	5	2	0	1
150	82	60	24	5	1	10	8	15	5	5	3
110	140	35	58	5	4	20	15	5	4	5	5
100	41	45	47	5	3	15	4	5	1	5	2
110	129	55	50	5	1	10	25	5	2	5	3
1,605	10,176	395	2,422	115	388	230	742	170	1,234	75	490
670	1,905	150	322	25	73	140	144	95	195	10	23
660	278	140	50	65	19	45	14	60	17	10	2
330	56	95	16	15	2	50	11	45	7	15	2
860	1,284	205	287	55	81	190	183	120	115	15	66
695	353	135	80	20	6	120	37	60	24	5	15
250	464	75	238	5	13	20	33	20	89	5	14
85	4,279	25	1,070	0	120	5	201	15	618	10	207
0	0	0	0	0	0	0	0	0	0	0	0
100	117	30	72	5	26	10	19	10	13	25	8
215	787	60	219	5	26	15	72	20	57	0	6
9,660	14,091	7,140	12,995	1,000	1,655	7,570	13,988	1,940	2,987	760	701
3,300	5,287	3,605	6,071	535	884	2,915	5,278	810	1,328	15	14
1,065	1,164	645	756	45	41	1,390	1,956	305	329	15	30
385	585	505	812	25	25	150	160	75	128	460	569
530	204	630	271	50	15	720	326	105	35	5	0
85	78	55	45	5	3	30	23	15	15	0	0
975	1,804	575	1,104	75	139	250	476	115	211	0	1
1,745	648	680	220	155	51	1,630	680	210	77	195	50
8,475	4,130	6,580	3,432	940	489	6,415	4,034	1,770	848	60	30
40	44	65	96	0	0	260	336	0	3	0	0
355	73	445	138	0	0	4,115	600	10	1	20	1
0	0	0	0	0	0	10	100	0	0	0	0
13,355	61,726	8,450	30,969	1,210	4,704	8,645	29,897	2,830	8,534	1,685	2,639

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

42 DSHS Legislative Data Report FY94

District 12	Use Rate %	District Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.38	10	1,520	15,362	5	19	285	2,011	1,225	13,332
Case Mgt & Assmt	0.47	11	515	175	5	1	140	57	375	116
Chore Services	0.24	17	260	531	0	2	45	90	215	439
Personal Care	0.42	16	455	1,768	5	15	155	559	295	1,194
Adlt Family Home	0.02	35	15	25	0	0	10	10	5	15
Congregate Care	0.07	9	80	125	0	1	40	78	35	46
Nursing Home	0.73	7	795	12,716	0	0	75	1,209	720	11,507
Adult Prot Svc	0.06	17	65	15	0	0	15	3	50	12
DASA Total	1.24	11	1,360	980	85	123	1,255	850	20	7
Detoxification	0.19	10	205	125	0	0	200	123	5	2
ADATSA Assessmnt	0.17	21	190	31	0	0	190	31	0	0
Residential Tx	0.18	11	200	408	20	109	180	297	0	1
Outpatient Tx	1.08	6	1,190	371	75	14	1,095	354	20	4
Opiate Sub Tx	0.00	43	5	3	0	0	5	3	0	0
ADATSA Stipend	0.10	20	105	41	0	0	105	41	0	0
DCFS Total	4.14	4	4,540	4,983	3,485	4,765	1,015	174	10	26
CPS Acc Ref-Chld	0.97	32	1,060	383	1,060	382	0	1	0	0
Family Rec Serv										
First Steps	0.93	2	1,020	18	105	2	910	16	0	0
Home Services	0.12	10	135	58	80	28	50	28	0	0
Interim Care	0.04	17	50	16	50	16	0	0	0	0
Foster Care	0.40	20	440	1,342	370	1,214	55	107	5	18
Group Tx Care	0.03	16	35	619	30	606	0	6	0	7
Adoption	0.03	41	35	138	35	133	0	5	0	0
Emp/Trng CC-Chld	1.83	3	2,010	1,937	1,990	1,928	10	4	0	0
Therapy CC-Chld	0.12	28	130	182	125	178	5	2	0	0
DDD Total	0.40	24	440	1,686	225	390	205	1,291	10	5
Case Management	0.39	18	430	265	215	127	205	132	10	5
Res Hab Ctr(RHC)	0.00	10	0	0	0	0	0	0	0	0
Comm Residential	0.06	29	70	774	0	0	70	774	0	0
County Services	0.12	34	135	496	55	137	80	360	0	0
Family Supp Svcs	0.04	27	40	128	35	125	0	4	0	0
Prof Supp Svcs	0.01	40	10	8	0	1	5	6	0	0
Supp Commyt Supt	0.03	17	35	14	0	0	30	14	0	0
JRA Total	0.07	12	75	1,422	55	885	20	537	0	0
Parole	0.04	10	45	116	30	80	15	36	0	0
Community Placmt	0.03	8	30	394	20	215	10	179	0	0
JRA Institutions	0.05	11	50	912	35	590	15	322	0	0
MAA Total	21.00	12	23,045	29,596	13,605	10,099	7,785	16,821	1,575	2,676
Eligible No Svc	2.43	6	2,660	0	1,890	0	640	0	50	0
Hosp Inpatient	2.25	6	2,475	8,891	640	2,898	1,555	5,713	285	280
ER-Outpt & Physn	5.71	8	6,265	1,157	3,940	586	2,235	567	90	4
Hosp Outpatient	4.14	12	4,540	1,647	1,650	356	2,430	1,165	455	125
Physician&Clinic	15.09	8	16,565	6,615	9,630	2,244	6,135	4,299	800	72
Psych Services	0.19	37	210	46	40	12	155	34	10	0
Prescriptions	13.93	10	15,285	4,362	8,245	755	5,675	2,312	1,365	1,295
Dental Care	4.94	14	5,425	1,120	3,165	532	2,005	527	255	61
Other Medical	9.33	11	10,240	2,972	4,955	1,338	4,515	1,334	770	299
EPSDT	4.32	5	4,740	441	4,310	416	430	24	0	0
Managed Care	2.77	31	3,045	1,569	1,885	962	1,160	606	0	0
Medicare Premium	1.73	10	1,900	778	0	0	585	238	1,315	539
DVR Total	0.40	33	440	598	5	2	435	596	0	0
Regular Case Mgt	0.38	32	420	307	5	2	415	305	0	0
SE Case Mgt	0.02	29	20	16	0	0	20	16	0	0
Assess Job Skill	0.01	48	10	5	0	0	10	5	0	0
Med/Psych Svc	0.09	40	95	30	0	0	95	29	0	0
Trng, Educ, Supl	0.11	27	115	108	0	0	115	108	0	0
Personal Support	0.07	35	80	41	0	0	80	41	0	0
Work Support	0.08	29	90	57	0	0	90	57	0	0
MHD Total	2.23	9	2,445	6,368	560	1,430	1,595	3,991	290	947
Case Management	0.69	16	755	1,532	175	232	390	1,020	195	280
Crisis Services	1.30	3	1,430	589	220	113	1,095	425	115	50
Intake-CMH Pr	0.74	10	820	135	245	41	450	67	125	27
Outpatient Tx	1.01	18	1,105	778	330	327	695	404	80	47
Medication Mgt	0.54	13	590	124	55	6	465	109	70	9
Day Treatment	0.14	27	155	201	20	60	95	113	40	28
State Institutns	0.05	21	55	1,815	0	0	50	1,315	10	499
Chld Stdy Tx Ctr	0.00	3	5	135	5	135	0	0	0	0
ITA-Comm Hosp	0.04	32	50	118	0	8	45	110	0	0
Comm Psych Inp	0.14	15	155	891	40	508	110	377	10	5
ESA Total	16.86	15	18,505	21,601	9,140	12,191	8,635	9,003	680	394
Regular AFDC	5.81	21	6,375	8,838	4,240	5,917	2,135	2,921	0	0
Employable AFDC	1.99	24	2,180	1,837	1,240	1,043	945	794	0	0
ESA ChildCare	1.18	14	1,295	1,312	1,265	1,306	25	6	0	1
JOBS	0.92	17	1,010	482	45	16	965	463	0	2
Pregnancy Grant	0.12	17	135	112	20	15	120	97	0	0
GA-U and GA-X	0.57	15	620	1,086	5	1	615	1,084	0	0
SSI Sup & ABP	1.72	21	1,885	428	245	23	1,130	290	460	103
Food Assistance	15.36	15	16,855	7,433	8,425	3,865	7,970	3,280	460	288
Refugee Grants	0.01	32	15	6	5	1	5	5	0	0
Refugee Self-suf	0.17	34	180	10	95	4	80	5	10	1
Refugee UM	0.00	6	0	0	0	0	0	0	0	0
DSHS Agency Total	28.03	10	30,770	82,596	16,250	29,903	12,415	35,273	1,940	17,389

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
1,420	14,059	10	42	55	950	5	25	30	280	5	6
470	162	5	1	20	7	0	0	15	5	5	1
245	506	5	9	10	9	0	0	0	4	0	3
430	1,652	0	3	10	29	5	23	10	61	0	0
15	25	0	0	0	0	0	0	0	0	0	0
75	113	0	0	0	7	0	3	0	3	0	0
740	11,579	0	29	40	899	0	0	15	207	0	2
65	14	0	0	0	0	0	0	0	0	0	0
960	765	15	34	90	85	0	0	295	96	5	1
165	112	5	2	15	3	0	0	25	8	0	0
155	25	5	1	20	4	0	0	10	2	0	0
165	313	15	28	15	43	0	0	5	23	0	0
830	273	10	3	70	34	0	0	275	62	5	1
0	3	0	0	0	0	0	0	0	0	0	0
90	39	5	0	5	1	0	0	5	1	0	0
1,875	2,565	10	38	145	342	15	45	2,455	1,945	45	47
740	265	0	0	60	25	5	2	240	86	15	5
500	9	5	0	30	1	5	0	475	8	5	0
90	35	0	1	5	1	0	0	40	21	0	0
40	13	0	0	0	0	0	0	10	3	0	0
280	863	5	35	55	175	5	36	90	223	5	10
25	467	0	0	10	106	0	0	5	25	0	22
20	114	0	0	0	11	0	1	5	8	10	5
305	412	0	0	10	7	0	0	1,685	1,512	5	6
90	124	0	2	10	9	0	7	30	41	0	0
335	1,421	0	18	20	61	5	22	75	164	0	0
330	208	0	1	20	14	5	2	75	41	0	0
0	0	0	0	0	0	0	0	0	0	0	0
60	696	0	13	0	33	0	2	5	31	0	0
95	375	0	4	5	14	0	17	30	85	0	0
35	124	0	0	0	0	0	0	5	4	0	0
5	7	0	0	0	0	0	0	0	1	0	0
30	11	0	0	0	0	0	1	5	2	0	0
60	1,129	0	0	0	44	0	0	15	249	0	0
35	109	0	0	0	0	0	0	5	8	0	0
20	267	0	0	0	42	0	0	5	85	0	0
40	753	0	0	0	3	0	0	10	157	0	0
13,470	19,305	75	65	805	1,167	100	86	8,265	8,766	330	206
1,265	0	5	0	85	0	15	0	1,285	0	10	0
1,400	5,135	5	7	80	426	5	12	970	3,270	15	43
3,430	671	20	2	230	52	20	4	2,465	413	100	14
2,745	1,132	15	10	170	60	15	6	1,560	429	40	10
9,670	3,700	50	10	625	296	55	16	5,945	2,541	225	52
180	39	0	0	10	2	0	0	10	4	5	1
9,455	3,691	50	17	395	100	55	11	5,140	528	190	15
3,560	764	20	6	155	35	35	8	1,600	300	55	7
6,515	2,008	30	7	415	110	45	4	3,150	804	80	38
2,065	172	10	1	60	4	10	1	2,505	255	90	6
2,400	1,270	10	3	130	62	20	11	445	202	45	20
1,775	723	5	3	50	20	15	12	55	20	0	0
395	538	0	1	15	19	5	8	20	32	5	0
370	277	0	1	15	11	5	3	20	15	5	0
20	16	0	0	0	0	0	0	0	0	0	0
10	4	0	0	0	1	0	0	0	0	0	0
85	25	0	0	0	0	0	0	10	4	0	0
105	98	0	0	0	0	0	5	5	6	0	0
75	38	0	0	0	0	0	0	5	2	0	0
80	50	0	0	5	2	0	1	10	4	0	0
2,045	5,031	15	68	60	606	10	24	300	530	20	109
610	1,296	5	18	15	29	5	7	120	183	0	0
1,230	511	10	9	30	7	5	0	150	61	5	1
670	113	10	1	10	1	0	0	125	19	5	1
895	632	5	7	25	17	5	2	175	117	5	4
530	115	5	0	10	1	0	1	45	7	0	0
140	148	0	5	5	25	0	0	10	20	0	3
50	1,311	0	22	5	380	0	0	0	37	0	64
0	111	0	0	0	0	0	0	0	24	0	0
35	83	0	0	5	16	0	0	5	16	5	2
130	661	0	6	15	129	0	14	5	48	5	34
12,520	16,439	85	124	770	1,159	85	94	4,940	3,736	115	49
4,755	6,689	35	53	455	656	20	32	1,105	1,402	5	5
1,595	1,415	20	19	110	79	25	23	430	301	0	0
1,020	1,090	5	5	30	18	5	3	195	173	35	24
855	415	10	3	35	13	5	2	105	49	0	0
120	99	0	0	5	2	0	2	10	9	0	0
550	977	5	2	25	35	0	1	45	69	0	0
1,580	358	10	2	80	14	20	2	140	39	50	14
11,270	5,334	70	38	670	340	55	28	4,770	1,688	20	6
15	6	0	0	0	0	0	0	0	0	0	0
145	8	5	0	0	0	10	0	20	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
17,960	61,253	100	389	1,000	4,433	120	304	11,090	15,798	505	418

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

44 DSHS Legislative Data Report FY94

District 13	Use Rate %	District Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.21	22	1,330	12,393	10	44	350	2,353	970	9,987
Case Mgt & Assmt	0.45	14	500	151	5	1	160	53	335	97
Chore Services	0.28	13	305	810	0	5	70	211	235	594
Personal Care	0.37	20	410	1,925	5	4	180	946	225	975
Adlt Family Home	0.04	16	50	143	0	0	35	106	15	38
Congregate Care	0.02	34	20	34	0	0	10	18	10	16
Nursing Home	0.52	22	575	9,172	0	32	70	1,000	505	8,140
Adult Prot Svc	0.05	22	55	10	0	0	25	4	30	5
DASA Total	1.12	15	1,225	1,078	110	126	1,100	947	15	5
Detoxification	0.10	17	105	35	0	0	105	33	0	1
ADATSA Assessmnt	0.19	19	210	34	0	0	205	34	0	0
Residential Tx	0.18	11	200	451	20	102	180	349	0	0
Outpatient Tx	0.97	9	1,065	447	110	24	940	420	10	4
Opiate Sub Tx	0.02	17	20	40	0	0	20	40	0	0
ADATSA Stipend	0.10	20	115	62	0	0	115	62	0	0
DCFS Total	3.81	7	4,190	4,079	3,250	3,945	925	120	5	2
CPS Acc Ref-Chld	1.64	11	1,800	699	1,795	698	5	1	0	0
Family Rec Serv										
First Steps	0.85	3	930	15	110	2	825	13	0	0
Home Services	0.09	15	105	86	60	75	40	10	0	0
Interim Care	0.05	12	50	42	50	42	0	0	0	0
Foster Care	0.30	29	330	812	275	744	50	68	0	0
Group Tx Care	0.03	16	30	728	30	728	0	0	0	0
Adoption	0.04	30	45	164	40	155	0	9	0	0
Emp/Trng CC-Chld	1.00	4	1,095	1,072	1,080	1,061	10	9	5	2
Therapy CC-Chld	0.18	13	195	338	185	319	5	9	0	0
DDD Total	0.42	18	460	6,770	110	488	335	6,246	10	34
Case Management	0.37	26	410	258	105	62	300	189	10	6
Res Hab Ctr(RHC)	0.03	8	30	4,238	0	277	30	3,960	0	0
Comm Residential	0.13	3	140	1,426	0	3	135	1,404	5	18
County Services	0.14	25	155	585	0	1	150	576	0	8
Family Supp Svcs	0.04	27	45	164	40	145	5	20	0	0
Prof Supp Svcs	0.01	40	5	2	0	0	5	1	0	0
Supp Commyt Supt	0.08	3	90	97	0	0	90	96	5	2
JRA Total	0.08	9	85	1,418	60	1,050	30	368	0	0
Parole	0.04	10	40	101	20	59	20	42	0	0
Community Placmt	0.04	7	45	511	30	362	15	150	0	0
JRA Institutions	0.04	14	45	806	35	629	10	177	0	0
MAA Total	21.48	9	23,630	27,487	13,430	8,502	8,815	16,736	1,375	2,250
Eligible No Svc	2.77	4	3,045	0	2,150	0	830	0	50	0
Hosp Inpatient	2.07	7	2,275	8,677	525	2,416	1,530	6,046	225	215
ER-Outpt & Physn	6.52	6	7,170	1,559	4,340	786	2,805	769	30	4
Hosp Outpatient	4.38	10	4,820	1,936	1,505	463	2,815	1,307	500	166
Physician&Clinic	14.82	9	16,300	5,771	8,935	1,892	6,575	3,819	785	60
Psych Services	0.30	15	330	79	75	28	245	51	10	0
Prescriptions	13.68	12	15,045	3,965	7,840	676	6,100	2,263	1,100	1,026
Dental Care	4.19	19	4,610	806	2,690	387	1,725	378	190	41
Other Medical	10.31	7	11,335	2,559	5,275	836	5,350	1,413	715	311
EPSDT	3.54	8	3,890	296	3,415	268	475	28	0	0
Managed Care	2.15	36	2,360	1,188	1,495	747	865	440	0	0
Medicare Premium	1.45	18	1,590	649	0	1	560	221	1,030	427
DVR Total	0.67	8	730	1,166	10	6	720	1,159	0	0
Regular Case Mgt	0.60	11	660	539	10	6	650	534	0	0
SE Case Mgt	0.06	3	65	42	0	0	65	42	0	0
Assess Job Skill	0.03	31	30	18	0	0	30	18	0	0
Med/Psych Svc	0.22	6	245	67	5	1	245	66	0	0
Trng, Educ, Supl	0.19	7	210	290	0	0	210	290	0	0
Personal Support	0.13	15	140	124	0	0	140	124	0	0
Work Support	0.12	9	135	74	0	0	135	74	0	0
MHD Total	2.17	12	2,390	7,271	800	2,467	1,430	4,224	160	577
Case Management	0.97	8	1,065	1,944	495	948	480	893	90	103
Crisis Services	0.94	7	1,030	196	230	40	735	143	65	13
Intake-CMH Pr	0.92	4	1,010	133	415	58	550	68	40	6
Outpatient Tx	1.28	11	1,410	1,270	475	355	870	862	60	49
Medication Mgt	0.38	26	420	65	55	6	340	57	25	2
Day Treatment	0.21	14	230	496	115	349	110	119	10	28
State Institutns	0.06	18	65	1,888	0	0	55	1,518	10	371
Chld Stdy Tx Ctr	0.00	3	5	236	5	236	0	0	0	0
ITA-Comm Hosp	0.07	15	75	256	5	51	70	204	0	1
Comm Psych Inp	0.10	28	110	685	20	425	85	256	5	3
ESA Total	17.94	13	19,725	25,354	9,945	14,761	9,035	10,177	675	398
Regular AFDC	6.79	15	7,465	10,547	5,040	7,160	2,420	3,388	0	0
Employable AFDC	3.47	7	3,810	3,159	2,220	1,854	1,590	1,305	0	0
ESA ChildCare	1.23	12	1,350	1,325	1,335	1,318	10	7	5	1
JOBS	1.35	7	1,485	583	40	10	1,445	574	0	0
Pregnancy Grant	0.11	21	115	96	15	10	105	87	0	0
GA-U and GA-X	0.42	26	465	825	0	0	460	822	5	2
SSI Sup & ABP	1.83	17	2,015	482	290	26	1,230	338	425	100
Food Assistance	16.14	14	17,750	8,276	9,095	4,381	8,185	3,602	470	294
Refugee Grants	0.00	41	0	1	0	1	0	0	0	0
Refugee Self-suf	0.09	42	100	8	50	2	50	6	5	0
Refugee UM	0.00	6	0	0	0	0	0	0	0	0
DSHS Agency Total	28.51	9	31,360	87,015	16,300	31,389	13,195	42,329	1,750	13,253

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
1,150	11,324	25	182	10	35	5	23	135	801	5	28
395	123	10	3	5	1	0	1	85	22	5	1
255	639	5	12	0	14	0	0	45	145	0	0
315	1,377	10	69	0	5	0	8	80	466	0	1
45	137	0	0	0	0	0	0	5	7	0	0
15	31	0	3	0	0	0	0	0	0	0	0
555	8,902	10	95	0	15	0	0	10	142	0	18
50	9	0	0	0	0	0	0	5	1	0	0
865	829	15	23	25	26	5	15	305	182	5	3
90	28	0	1	5	1	0	0	10	5	0	0
170	28	5	1	5	1	0	0	25	4	0	0
165	357	5	18	5	12	5	14	20	51	0	0
725	320	15	3	20	10	5	1	290	111	5	2
15	38	0	0	0	1	0	0	0	0	0	1
95	50	5	1	5	1	0	0	10	9	0	0
2,205	2,513	60	91	45	124	5	12	1,780	1,279	95	60
1,295	512	45	20	25	9	0	0	385	140	55	18
460	7	5	0	5	0	5	0	455	8	0	0
65	56	5	4	5	7	0	3	30	13	0	3
35	31	0	3	0	3	0	0	10	6	0	0
240	562	15	38	15	53	0	3	60	156	0	0
25	668	0	10	0	13	0	0	5	36	0	0
30	139	0	0	0	3	0	0	5	16	5	6
195	185	5	3	0	2	0	0	870	856	25	26
140	251	0	8	5	32	0	0	45	41	5	6
390	6,572	5	4	5	31	0	2	55	160	0	1
340	217	5	2	5	3	0	1	60	34	0	1
30	4,213	0	0	0	0	0	0	0	25	0	0
130	1,374	0	2	0	20	0	2	5	29	0	0
140	530	0	0	0	8	0	0	15	46	0	0
35	142	0	0	0	0	0	0	10	22	0	0
5	1	0	0	0	0	0	0	0	0	0	0
85	94	0	0	0	0	0	0	5	3	0	0
55	948	5	33	0	21	0	12	25	381	0	23
30	78	0	4	0	0	0	4	5	11	0	3
25	258	0	29	0	21	0	0	15	196	0	7
35	612	0	0	0	0	0	8	10	174	0	13
13,845	17,991	300	436	155	154	65	65	8,895	8,558	370	283
1,555	0	15	0	20	0	5	0	1,440	0	10	0
1,305	5,316	30	185	15	48	5	14	905	2,998	15	115
4,175	987	90	20	50	12	10	1	2,740	519	105	20
3,180	1,379	65	21	30	6	15	5	1,490	507	50	19
9,525	3,304	215	65	110	28	50	19	6,140	2,290	260	65
305	72	0	0	0	0	0	0	20	7	5	0
9,260	3,166	185	51	95	34	40	10	5,235	688	225	17
2,930	535	60	10	30	6	30	6	1,505	241	55	9
6,795	1,754	170	29	80	7	45	6	4,100	745	145	18
2,050	157	50	3	20	2	15	1	1,675	128	85	6
1,535	775	75	41	15	7	5	2	690	349	40	14
1,365	546	30	11	10	4	5	1	185	86	0	0
635	992	5	6	10	9	0	0	75	139	5	19
565	467	5	4	5	4	0	0	70	59	5	6
60	40	0	0	0	1	0	0	0	1	0	0
30	15	0	0	0	0	0	0	5	3	0	0
205	53	0	0	0	0	0	0	35	13	5	1
185	250	0	0	0	3	0	0	20	32	5	5
115	104	0	0	0	0	0	0	20	20	0	0
120	58	0	2	0	1	0	0	10	12	0	1
1,920	6,305	25	35	50	71	10	46	325	717	60	96
865	1,650	20	19	20	34	5	24	130	191	20	24
820	158	15	2	30	7	5	0	155	27	5	1
800	105	15	2	20	2	5	1	150	21	15	2
1,170	1,119	10	4	25	14	5	9	160	102	40	22
355	58	5	0	10	1	0	0	45	5	5	1
195	407	5	7	5	8	5	5	25	68	0	0
55	1,800	0	0	0	0	0	0	5	74	5	14
5	236	0	0	0	0	0	0	0	0	0	0
55	229	0	0	5	2	0	7	5	7	10	11
95	438	0	0	0	3	0	0	10	222	5	22
12,880	17,300	320	501	155	215	55	103	6,090	7,096	220	139
5,115	7,298	160	247	80	123	20	37	2,080	2,830	10	13
2,200	1,896	35	26	10	6	20	19	1,525	1,195	20	17
900	908	25	27	0	2	5	2	315	315	100	71
1,100	459	20	7	15	6	10	4	345	107	5	1
75	66	5	3	5	3	0	2	30	23	0	0
390	693	5	19	10	11	0	0	60	101	0	0
1,535	355	40	5	20	2	10	3	335	98	80	20
11,495	5,578	290	166	145	62	50	34	5,730	2,419	40	17
0	1	0	0	0	0	0	0	0	0	0	0
70	6	0	0	0	0	20	2	0	0	5	0
0	0	0	0	0	0	0	0	0	0	0	0
18,845	64,774	400	1,311	260	686	85	279	11,060	19,313	715	653

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

46 DSHS Legislative Data Report FY94

District 14	Use Rate %	District Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.55	9	1,635	18,839	5	3	260	2,293	1,340	16,511
Case Mgt & Assmt	0.27	28	290	90	0	0	65	25	220	64
Chore Services	0.17	26	175	354	0	0	25	62	150	291
Personal Care	0.47	11	495	1,820	0	2	140	543	355	1,275
Adlt Family Home	0.06	4	65	61	0	0	30	18	40	42
Congregate Care	0.05	18	60	90	0	0	5	7	50	83
Nursing Home	0.88	4	920	16,231	0	1	85	1,509	835	14,721
Adult Prot Svc	0.09	8	95	18	0	0	25	5	55	12
DASA Total	1.54	6	1,620	1,727	185	163	1,420	1,558	15	6
Detoxification	0.31	7	325	66	0	0	315	65	10	2
ADATSA Assessmnt	0.32	7	340	55	0	0	340	55	0	0
Residential Tx	0.33	4	350	818	30	125	320	693	0	0
Outpatient Tx	1.11	5	1,170	504	165	37	995	463	5	4
Opiate Sub Tx	0.03	14	30	68	0	0	30	68	0	0
ADATSA Stipend	0.26	5	270	148	0	0	265	148	0	0
DCFS Total	3.91	5	4,110	4,388	3,325	4,182	775	199	0	1
CPS Acc Ref-Chld	2.18	1	2,295	977	2,290	974	5	3	0	0
Family Rec Serv										
First Steps	0.75	5	785	12	110	2	670	10	0	0
Home Services	0.07	19	70	119	45	104	25	12	0	0
Interim Care	0.06	7	65	78	60	74	5	4	0	0
Foster Care	0.41	18	430	1,284	360	1,199	65	84	0	0
Group Tx Care	0.05	5	50	842	45	773	5	69	0	0
Adoption	0.06	20	60	197	60	194	0	3	0	0
Emp/Trng CC-Chld	0.64	6	675	604	660	598	10	4	0	1
Therapy CC-Child	0.11	33	120	176	115	173	5	3	0	0
DDD Total	0.55	9	575	16,055	165	1,158	390	14,707	20	191
Case Management	0.47	7	490	301	160	92	310	194	25	15
Res Hab Ctr(RHC)	0.09	4	95	12,357	5	852	90	11,505	0	0
Comm Residential	0.12	5	130	2,454	0	3	120	2,298	10	153
County Services	0.12	34	125	580	0	0	120	568	0	12
Family Supp Svcs	0.05	21	50	234	45	210	5	24	0	0
Prof Supp Svcs	0.02	20	15	5	0	1	15	4	0	0
Supp Commtty Supt	0.08	3	85	124	0	0	80	113	5	10
JRA Total	0.11	3	120	1,905	95	1,515	25	390	0	0
Parole	0.08	2	80	149	60	118	20	31	0	0
Community Placmnt	0.05	3	55	585	40	385	15	199	0	0
JRA Institutions	0.07	4	75	1,172	65	1,013	10	159	0	0
MAA Total	25.98	5	27,310	30,828	15,890	9,337	9,265	17,667	1,995	3,824
Eligible No Svc	4.25	3	4,465	0	3,005	0	1,245	0	60	0
Hosp Inpatient	2.76	2	2,895	8,984	695	2,554	1,760	5,909	440	521
ER-Outpt & Physn	10.62	2	11,160	2,869	6,870	1,589	4,180	1,267	105	12
Hosp Outpatient	3.57	16	3,755	1,833	1,070	380	1,970	1,260	720	193
Physician&Clinic	17.70	3	18,605	6,537	10,320	2,142	6,790	4,272	1,495	123
Psych Services	0.52	6	540	112	130	40	390	71	25	1
Prescriptions	17.26	7	18,135	5,013	9,570	649	6,795	2,524	1,775	1,840
Dental Care	5.65	8	5,940	1,117	3,370	544	2,215	512	355	62
Other Medical	10.09	8	10,610	2,892	3,680	973	5,695	1,554	1,235	365
EPSDT	4.40	3	4,620	389	4,130	360	490	29	0	0
Managed Care	0.32	45	340	158	220	105	120	53	0	0
Medicare Premium	2.15	4	2,260	923	0	0	565	215	1,695	707
DVR Total	1.05	2	1,105	1,685	5	5	1,095	1,673	0	7
Regular Case Mgt	0.98	2	1,035	760	5	3	1,025	756	0	2
SE Case Mgt	0.08	1	80	51	0	0	80	51	0	0
Assess Job Skill	0.07	7	75	35	0	1	75	34	0	0
Med/Psych Svc	0.36	1	375	77	5	1	370	75	0	0
Trng, Educ, Supl	0.27	1	280	436	0	0	275	436	0	0
Personal Support	0.15	12	155	158	0	0	155	158	0	0
Work Support	0.21	3	220	129	0	0	220	129	0	0
MHD Total	2.18	10	2,290	7,351	725	2,356	1,280	4,073	270	913
Case Management	1.07	4	1,125	2,641	445	1,211	505	1,205	170	222
Crisis Services	0.56	15	590	238	90	34	410	176	85	27
Intake-CMH Pr	0.85	7	890	138	360	62	455	64	60	9
Outpatient Tx	1.38	6	1,455	1,710	480	379	850	1,219	115	109
Medication Mgt	0.35	29	365	105	40	5	295	97	30	3
Day Treatment	0.03	46	30	174	30	173	0	1	0	0
State Institutns	0.05	21	55	1,332	0	0	40	796	10	536
Chld Stdy Tx Ctr	0.00	3	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.10	9	100	240	5	30	90	210	5	0
Comm Psych Inp	0.13	19	135	690	35	461	90	223	10	6
ESA Total	22.11	8	23,240	30,666	12,015	18,709	10,175	11,356	930	578
Regular AFDC	9.29	7	9,760	14,271	6,735	9,967	3,025	4,301	0	2
Employable AFDC	3.41	9	3,585	2,786	2,165	1,687	1,420	1,099	0	0
ESA ChildCare	1.29	10	1,355	1,348	1,340	1,339	15	8	0	2
JOBS	1.18	10	1,245	686	40	10	1,205	676	0	0
Pregnancy Grant	0.14	10	150	144	25	28	130	116	0	0
GA-U and GA-X	0.37	35	390	658	10	14	375	639	5	6
SSI Sup & ABP	2.51	8	2,635	571	355	32	1,550	367	625	150
Food Assistance	20.25	8	21,280	10,157	11,295	5,626	9,320	4,112	655	418
Refugee Grants	0.00	41	0	0	0	0	0	0	0	0
Refugee Self-suf	0.02	45	20	1	10	0	10	0	0	0
Refugee UM	0.00	6	0	0	0	0	0	0	0	0
DSHS Agency Total	32.72	6	34,385	113,443	18,165	37,427	13,620	53,916	2,280	22,031

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
1,505	17,651	30	167	10	97	5	80	50	607	30	236
260	82	10	2	5	1	0	0	15	4	0	0
170	339	5	9	0	0	0	0	5	3	0	3
445	1,640	20	80	5	13	0	7	25	79	0	0
60	58	0	1	0	0	0	0	0	2	0	0
55	84	0	3	0	0	0	3	0	0	0	0
875	15,404	5	72	5	79	5	71	20	400	10	204
85	16	5	1	0	0	0	0	5	1	0	0
1,060	1,213	65	117	100	86	5	2	375	304	15	4
200	42	20	3	25	5	0	0	70	15	5	0
250	40	20	4	20	3	0	0	50	8	0	0
280	601	20	74	15	43	0	2	35	98	0	0
760	326	45	18	65	22	0	0	290	134	10	4
25	63	0	1	0	1	0	0	5	3	0	0
190	107	15	7	20	9	0	0	45	25	0	0
2,370	2,938	120	196	130	212	15	36	1,365	942	110	63
1,490	642	50	20	90	37	5	2	565	248	95	28
360	6	15	0	10	0	5	0	395	6	0	0
40	84	5	2	5	7	0	0	15	22	0	3
50	64	5	8	0	2	0	0	5	4	0	0
280	907	40	85	30	84	0	0	75	183	5	26
35	627	5	33	5	53	0	29	5	99	0	0
25	101	5	12	0	12	0	5	20	61	5	5
300	336	10	14	10	6	0	0	350	247	5	1
70	93	10	19	5	10	0	0	35	55	0	0
480	14,347	10	130	15	305	0	0	70	1,269	5	4
400	250	10	5	10	6	0	0	65	38	5	2
85	11,037	0	0	0	277	0	0	10	1,043	0	0
115	2,196	0	107	5	13	0	0	10	139	0	0
115	536	5	12	5	7	0	0	5	25	0	0
45	206	0	3	0	0	0	0	5	22	0	2
15	4	0	0	0	0	0	0	0	1	0	0
70	118	0	2	5	1	0	0	10	2	0	0
40	662	5	175	0	18	0	0	70	1,050	0	0
30	70	5	3	0	1	0	0	45	75	0	0
20	190	0	39	0	17	0	0	30	339	0	0
25	402	5	133	0	0	0	0	45	637	0	0
13,870	18,702	695	646	630	934	110	130	11,580	9,832	420	584
1,940	0	130	0	105	0	25	0	2,260	0	5	0
1,575	5,163	50	126	90	375	10	49	1,140	3,113	25	158
5,460	1,480	275	75	325	96	35	9	4,915	1,182	145	27
2,540	1,233	100	75	95	65	10	2	965	444	50	14
9,630	3,313	430	122	455	236	70	35	7,720	2,768	300	64
440	90	15	3	15	3	5	1	60	13	10	2
9,910	4,019	420	109	395	65	65	14	7,085	763	265	43
3,215	621	155	23	80	17	15	5	2,400	438	70	14
6,350	1,705	270	67	255	54	45	6	3,550	814	140	246
1,790	158	110	8	65	5	20	2	2,545	210	90	6
215	93	30	19	25	13	0	0	50	27	20	7
2,030	826	50	19	10	5	10	7	155	60	10	4
910	1,351	20	25	40	61	10	9	120	235	5	3
850	624	20	12	35	34	10	6	115	81	5	3
70	45	5	1	5	1	0	0	5	3	0	0
60	28	5	1	5	2	0	1	10	3	0	0
300	61	10	2	10	2	0	0	45	12	0	0
230	368	5	5	10	14	5	2	30	46	0	0
125	104	5	2	5	1	0	0	20	50	0	0
175	90	5	2	10	6	0	1	30	32	0	0
1,675	5,415	60	415	80	222	15	50	355	1,051	110	197
845	1,862	25	161	35	59	10	24	175	460	35	75
465	188	20	13	20	7	5	2	65	24	15	3
640	95	20	4	40	7	5	0	165	29	25	3
1,060	1,278	35	56	45	46	5	13	235	277	75	40
270	68	15	5	5	3	0	1	55	24	20	3
15	102	0	7	0	1	0	0	10	63	0	2
45	1,076	5	130	0	21	0	0	5	101	0	5
0	0	0	0	0	0	0	0	0	0	0	0
65	166	5	11	5	14	0	10	15	29	15	10
110	545	5	27	5	65	0	0	15	45	0	8
12,965	17,880	745	1,109	650	1,009	90	122	8,460	10,328	330	218
5,600	8,262	425	656	375	606	40	46	3,320	4,698	0	2
1,715	1,443	60	38	55	40	15	19	1,735	1,228	10	18
795	863	45	36	15	9	0	1	305	278	190	160
795	458	40	17	35	14	5	3	370	192	0	1
105	105	5	2	5	4	0	0	35	32	0	0
305	514	10	15	10	23	0	6	60	101	0	0
2,000	416	85	15	60	10	15	7	355	99	120	24
11,685	5,785	670	324	610	302	80	40	8,215	3,693	20	12
0	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	15	1	5	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
17,940	80,159	885	2,981	860	2,944	145	431	13,595	25,618	965	1,311

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

48 DSHS Legislative Data Report FY94

District 15	Use Rate %	District Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.37	11	1,490	13,231	5	67	330	2,276	1,150	10,884
Case Mgt & Assmt	0.53	7	580	189	0	1	165	74	415	115
Chore Services	0.36	4	390	973	0	4	70	208	320	760
Personal Care	0.51	7	555	2,259	0	4	190	864	365	1,390
Adlt Family Home	0.04	16	50	53	0	0	20	6	25	47
Congregate Care	0.02	34	20	29	0	0	5	10	10	19
Nursing Home	0.54	21	590	9,662	0	57	70	1,102	515	8,502
Adult Prot Svc	0.03	35	35	7	0	0	10	1	20	5
DASA Total	1.46	7	1,590	1,555	155	364	1,420	1,183	15	8
Detoxification	0.07	29	70	20	0	0	70	20	0	0
ADATSA Assessmnt	0.33	6	360	58	0	0	360	57	0	0
Residential Tx	0.32	6	355	825	65	333	290	491	0	1
Outpatient Tx	1.15	3	1,260	535	115	30	1,130	497	10	7
Opiate Sub Tx	0.01	27	15	40	0	0	15	40	0	0
ADATSA Stipend	0.11	19	115	75	0	0	115	75	0	0
DCFS Total	6.25	1	6,825	6,816	5,610	6,597	1,200	210	5	1
CPS Acc Ref-Chld	1.76	7	1,925	760	1,915	757	10	3	0	0
Family Rec Serv										
First Steps	1.16	1	1,265	20	180	3	1,080	17	0	0
Home Services	0.11	11	115	115	80	93	35	22	0	0
Interim Care	0.02	24	20	53	20	53	0	0	0	0
Foster Care	0.57	7	625	1,779	585	1,698	40	79	0	0
Group Tx Care	0.01	32	15	280	15	218	0	62	0	0
Adoption	0.07	13	75	260	75	260	0	0	0	0
Emp/Trng CC-Chld	2.88	1	3,150	2,981	3,100	2,954	40	21	0	1
Therapy CC-Chld	0.19	12	210	298	205	298	5	1	0	0
DDD Total	0.42	18	460	3,077	220	317	225	2,741	15	18
Case Management	0.41	15	450	276	220	127	220	140	15	9
Res Hab Ctr(RHC)	0.00	10	0	0	0	0	0	0	0	0
Comm Residential	0.07	22	75	2,028	0	0	75	2,023	0	5
County Services	0.10	41	115	460	25	36	90	422	0	2
Family Supp Svcs	0.04	27	50	181	40	147	10	34	0	0
Prof Supp Svcs	0.01	40	15	13	5	1	10	12	0	0
Supp Commtty Supt	0.06	5	65	119	5	6	55	110	0	3
JRA Total	0.09	7	95	1,791	75	1,389	20	403	0	0
Parole	0.05	7	60	122	40	88	15	34	0	0
Community Placmt	0.05	3	50	517	35	314	15	203	0	0
JRA Institutions	0.06	6	60	1,152	55	987	10	165	0	0
MAA Total	39.29	1	42,895	44,940	27,180	16,535	13,675	24,794	2,005	3,611
Eligible No Svc	6.27	1	6,845	0	4,700	0	2,020	0	85	0
Hosp Inpatient	3.77	1	4,115	15,239	1,160	5,086	2,545	9,556	410	597
ER-Outlet & Physn	14.54	1	15,880	3,127	10,455	1,827	5,180	1,269	245	31
Hosp Outpatient	8.31	1	9,070	3,226	3,510	824	4,615	2,053	945	349
Physician&Clinic	26.65	1	29,105	10,829	17,795	4,353	9,855	6,291	1,455	185
Psych Services	0.26	22	285	48	100	22	180	26	5	0
Prescriptions	25.60	1	27,950	5,558	17,015	1,424	9,320	2,756	1,615	1,378
Dental Care	7.99	3	8,720	1,636	5,660	895	2,770	679	290	61
Other Medical	13.98	1	15,265	3,512	6,745	1,340	7,415	1,832	1,105	340
EPSDT	7.79	1	8,500	709	7,690	655	810	54	0	0
Managed Care	0.32	45	355	153	250	109	105	44	0	0
Medicare Premium	1.91	7	2,080	903	5	1	595	233	1,485	669
DVR Total	0.69	6	750	985	10	4	740	981	0	1
Regular Case Mgt	0.66	6	725	552	10	4	715	548	0	1
SE Case Mgt	0.03	16	30	20	0	0	30	20	0	0
Assess Job Skill	0.02	41	20	9	0	0	20	9	0	0
Med/Psych Svc	0.17	13	190	46	0	0	185	46	0	0
Trng,Educ,Supl	0.15	13	170	167	0	0	170	167	0	0
Personal Support	0.14	14	155	130	0	0	155	129	0	0
Work Support	0.09	23	100	48	0	0	100	48	0	0
MHD Total	1.51	22	1,645	4,695	600	1,480	885	2,794	150	414
Case Management	0.63	18	685	1,180	325	652	240	388	115	138
Crisis Services	0.40	25	430	126	80	18	305	94	30	11
Intake-CMH Pr	0.51	26	560	83	265	45	270	34	20	3
Outpatient Tx	0.99	19	1,080	1,250	420	299	595	860	60	91
Medication Mgt	0.20	44	220	53	30	3	180	49	10	2
Day Treatment	0.06	41	65	215	55	210	5	5	0	0
State Institutns	0.03	34	35	1,222	0	0	30	1,059	5	163
Chld Stdy Tx Ctr	0.00	3	0	90	0	90	0	0	0	0
ITA-Comm Hosp	0.05	25	60	167	5	11	50	154	5	2
Comm Psych Inp	0.06	43	60	295	10	154	45	137	5	4
ESA Total	34.32	1	37,475	47,072	20,550	29,838	15,710	16,502	1,130	716
Regular AFDC	12.50	2	13,650	19,154	9,675	13,847	3,975	5,305	0	2
Employable AFDC	7.20	1	7,860	6,273	4,835	3,944	3,025	2,329	0	0
ESA ChildCare	2.32	1	2,535	2,195	2,490	2,173	35	20	5	2
JOBS	1.33	9	1,450	781	70	30	1,380	751	0	0
Pregnancy Grant	0.21	5	225	218	35	34	190	184	0	0
GA-U and GA-X	0.44	23	485	796	0	2	475	786	5	8
SSI Sup & ABP	2.37	11	2,585	695	375	37	1,395	411	740	232
Food Assistance	31.85	1	34,775	16,890	19,175	9,768	14,835	6,650	755	471
Refugee Grants	0.00	41	0	0	0	0	0	0	0	0
Refugee Self-suf	0.01	48	10	1	5	0	10	1	0	0
Refugee UM	0.00	6	0	0	0	0	0	0	0	0
DSHS Agency Total	49.49	1	54,035	124,163	31,185	56,591	20,350	51,885	2,355	15,652

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
1,105	10,265	10	126	70	530	5	73	290	2,099	10	139
390	136	10	3	35	12	0	0	140	38	0	0
295	695	0	5	10	38	0	0	80	235	0	0
360	1,350	5	37	35	172	5	17	150	682	0	0
40	51	0	0	0	0	0	0	5	1	0	0
15	27	0	1	0	1	0	0	0	0	0	0
495	7,959	5	78	25	305	5	55	60	1,130	5	135
20	4	0	0	0	0	0	0	10	2	0	0
515	539	5	3	360	468	0	0	705	536	5	8
40	16	0	0	20	3	0	0	15	2	0	0
130	21	0	0	135	22	0	0	90	14	0	0
125	254	0	1	145	332	0	0	80	230	0	8
395	189	5	1	220	90	0	0	630	253	5	1
10	31	0	1	0	2	0	0	5	6	0	0
35	25	0	0	30	20	0	0	50	30	0	0
1,415	1,827	30	61	655	1,180	15	26	4,575	3,652	140	69
760	313	10	6	355	148	5	2	725	268	70	23
270	5	5	0	90	1	5	0	865	13	35	0
50	26	0	0	40	69	0	0	25	21	0	0
15	39	0	0	0	2	0	2	5	10	0	0
220	558	10	22	240	759	0	15	155	421	5	3
10	203	0	18	5	58	0	0	0	1	0	0
40	127	5	8	5	31	0	4	20	76	10	15
160	192	5	4	45	55	0	0	2,925	2,704	20	26
110	130	5	3	35	47	0	0	60	117	0	1
250	2,443	5	7	30	135	0	2	170	479	5	10
245	153	5	2	30	19	0	1	170	99	5	2
0	0	0	0	0	0	0	0	0	0	0	0
60	1,792	0	3	5	67	0	0	10	159	0	6
85	348	0	1	5	30	0	0	20	80	0	0
25	78	0	0	0	13	0	1	20	89	0	0
10	12	0	0	0	1	0	0	0	0	0	0
40	60	0	1	5	5	0	0	15	51	0	3
20	281	0	26	5	104	0	28	70	1,353	0	0
15	27	0	0	5	7	0	0	45	88	0	0
10	110	0	0	0	32	0	18	35	358	0	0
10	144	0	26	5	65	0	10	45	907	0	0
10,530	13,463	105	212	4,255	5,151	85	123	27,275	25,572	645	419
1,385	0	10	0	655	0	10	0	4,760	0	20	0
1,040	4,005	10	82	420	2,089	10	34	2,595	8,939	35	89
3,655	798	35	10	1,780	412	20	3	10,140	1,859	250	45
3,270	1,136	25	42	685	378	20	15	4,980	1,621	95	35
7,270	2,349	80	31	3,130	1,604	65	27	18,105	6,701	455	117
165	28	0	0	20	5	0	0	100	14	5	0
7,260	2,743	80	25	2,170	234	60	14	17,950	2,497	435	45
2,380	479	20	4	275	46	20	4	5,910	1,082	115	20
4,490	1,168	40	10	1,280	286	35	11	9,220	2,001	200	37
1,560	121	15	1	320	22	10	1	6,425	551	170	12
220	98	5	2	40	12	0	0	60	25	30	16
1,315	539	10	4	115	62	20	13	615	282	5	3
395	546	5	5	115	136	5	12	230	285	0	1
385	284	5	4	110	88	5	4	225	171	0	1
15	9	0	0	5	4	0	0	10	7	0	0
15	7	0	0	0	0	0	0	5	2	0	0
95	33	0	0	25	3	0	0	65	9	0	0
105	103	0	0	20	14	0	5	40	45	0	0
85	69	0	1	25	20	5	3	40	36	0	0
65	32	0	0	10	6	0	0	25	8	0	0
925	2,928	15	35	115	257	5	6	470	1,298	115	172
360	662	5	9	45	78	5	1	245	391	20	38
270	85	10	4	35	8	0	0	55	17	65	12
315	44	5	1	35	5	0	0	185	30	20	3
630	842	10	18	70	72	5	4	325	281	40	34
160	41	0	0	5	4	0	0	35	6	15	2
25	59	0	0	0	11	0	0	35	144	0	1
25	935	0	0	0	2	0	0	5	206	0	79
0	11	0	0	0	0	0	0	0	79	0	0
35	89	0	3	5	24	0	0	15	47	10	4
35	146	0	0	10	52	0	0	20	97	0	0
10,055	13,856	105	132	4,585	7,594	75	75	22,000	25,025	660	390
4,130	5,701	50	63	2,550	4,036	20	26	6,900	9,325	0	3
1,815	1,637	15	10	805	789	5	6	5,200	3,816	15	14
585	557	5	1	240	213	0	1	1,185	1,087	520	336
605	355	0	0	115	52	5	4	725	370	0	0
80	78	0	0	50	44	0	1	95	95	0	0
300	530	5	3	45	67	5	4	130	191	0	0
1,210	283	25	7	305	61	15	3	945	325	80	15
9,190	4,674	95	46	4,175	2,329	60	27	21,205	9,793	50	21
0	0	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	5	1	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
13,600	46,148	150	607	5,375	15,554	125	345	33,260	60,298	1,530	1,210

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

50 DSHS Legislative Data Report FY94

District 16	Use Rate %	District Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.30	16	1,430	14,334	5	89	330	2,644	1,085	11,597
Case Mgt & Assmt	0.44	15	485	178	0	0	145	52	340	125
Chore Services	0.23	19	250	582	0	1	40	103	205	475
Personal Care	0.37	20	410	1,646	5	18	160	652	250	975
Adlt Family Home	0.06	4	60	45	0	0	35	11	30	33
Congregate Care	0.13	2	140	274	0	1	50	102	90	171
Nursing Home	0.65	12	720	11,274	5	68	105	1,673	610	9,533
Adult Prot Svc	0.05	22	55	16	0	0	20	5	30	9
DASA Total	1.22	12	1,340	1,031	140	97	1,180	930	20	5
Detoxification	0.09	20	100	29	0	0	100	29	0	0
ADATSA Assessmnt	0.17	21	185	29	0	0	185	29	0	0
Residential Tx	0.15	18	165	422	10	66	155	356	0	0
Outpatient Tx	1.07	7	1,170	497	135	30	1,020	462	20	5
Opiate Sub Tx	0.00	43	0	4	0	0	0	4	0	0
ADATSA Stipend	0.05	27	60	49	0	0	60	49	0	0
DCFS Total	5.36	2	5,885	5,598	4,915	5,351	945	237	0	0
CPS Acc Ref-Chld	1.77	6	1,940	770	1,925	765	15	5	0	0
Family Rec Serv										
First Steps	0.84	4	920	15	145	2	775	13	0	0
Home Services	0.14	8	150	83	60	34	75	43	0	0
Interim Care	0.02	24	25	16	25	15	0	0	0	0
Foster Care	0.34	26	375	1,053	330	991	40	61	0	0
Group Tx Care	0.02	25	20	294	15	246	5	48	0	0
Adoption	0.04	30	45	179	45	178	0	1	0	0
Emp/Trng CC-Chld	2.41	2	2,650	2,681	2,580	2,629	70	52	0	0
Therapy CC-Child	0.12	28	135	133	125	130	10	3	0	0
DDD Total	0.57	7	630	3,373	315	791	295	2,459	20	123
Case Management	0.57	3	625	365	310	176	295	176	20	14
Res Hab Ctr(RHC)	0.00	10	0	0	0	0	0	0	0	0
Comm Residential	0.14	2	155	1,839	0	272	150	1,490	5	77
County Services	0.23	2	255	634	95	105	145	497	15	32
Family Supp Svcs	0.06	11	60	214	55	205	5	9	0	0
Prof Supp Svcs	0.03	10	30	16	10	5	20	10	0	0
Supp Commyt Supt	0.12	1	130	305	5	28	120	277	5	0
JRA Total	0.10	5	115	2,085	95	1,807	20	278	0	0
Parole	0.05	7	60	143	45	106	15	37	0	0
Community Placmt	0.05	3	50	471	40	362	10	109	0	0
JRA Institutions	0.07	4	70	1,471	65	1,339	5	132	0	0
MAA Total	25.56	6	28,065	31,352	17,135	10,771	9,335	17,997	1,515	2,583
Eligible No Svc	4.26	2	4,675	0	3,230	0	1,300	0	65	0
Hosp Inpatient	2.34	5	2,565	10,168	725	3,231	1,625	6,525	215	412
ER-Output & Physn	8.69	3	9,535	2,083	6,210	1,118	3,270	954	55	11
Hosp Outpatient	5.32	6	5,840	2,429	1,870	576	3,390	1,657	585	195
Physician&Clinic	16.87	6	18,525	7,177	10,995	2,916	6,620	4,165	905	96
Psych Services	0.20	33	215	41	35	17	165	23	15	1
Prescriptions	17.29	6	18,985	4,688	10,985	1,018	6,720	2,533	1,280	1,137
Dental Care	5.28	10	5,795	938	3,320	456	2,220	433	255	49
Other Medical	10.63	5	11,665	2,510	5,555	910	5,360	1,387	750	212
EPSDT	5.29	2	5,810	433	5,300	401	515	32	0	0
Managed Care	0.35	44	380	185	270	127	110	59	0	0
Medicare Premium	1.58	14	1,730	701	5	2	580	229	1,145	471
DVR Total	0.49	21	535	661	20	10	515	650	0	2
Regular Case Mgt	0.43	26	475	327	20	9	455	317	0	2
SE Case Mgt	0.06	3	60	37	0	0	60	37	0	0
Assess Job Skill	0.02	41	20	12	0	1	20	11	0	0
Med/Psych Svc	0.11	32	125	30	0	0	125	30	0	0
Trng, Educ, Supl	0.11	27	120	151	0	0	120	151	0	0
Personal Support	0.06	41	60	44	0	0	60	44	0	0
Work Support	0.08	29	85	48	0	0	85	48	0	0
MHD Total	1.82	17	2,000	7,134	705	1,862	1,115	4,429	165	833
Case Management	0.71	14	785	1,780	290	433	385	1,177	105	170
Crisis Services	0.36	29	395	315	75	19	280	237	35	58
Intake-CMH Pr	0.61	14	670	94	295	40	335	47	40	6
Outpatient Tx	1.12	16	1,230	1,095	535	378	640	673	50	39
Medication Mgt	0.44	20	480	106	40	4	395	96	40	6
Day Treatment	0.25	9	280	743	60	175	185	495	35	72
State Institutns	0.06	18	65	1,566	0	0	55	1,098	10	469
Chld Stdy Tx Ctr	0.00	3	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.09	10	100	192	5	14	85	176	5	2
Comm Psych Inp	0.17	11	190	1,189	50	799	125	378	10	11
ESA Total	22.99	7	25,240	31,420	12,810	19,066	11,655	11,910	705	435
Regular AFDC	8.60	9	9,445	13,203	6,555	9,257	2,890	3,946	0	0
Employable AFDC	4.52	3	4,965	4,113	2,955	2,507	2,005	1,606	0	0
ESA ChildCare	1.41	8	1,550	1,381	1,530	1,374	20	7	0	1
JOBS	1.44	4	1,585	642	45	12	1,540	630	0	0
Pregnancy Grant	0.21	5	230	193	50	42	180	151	0	0
GA-U and GA-X	0.39	31	430	669	0	0	425	664	5	5
SSI Sup & ABP	1.85	16	2,035	445	310	27	1,220	300	440	109
Food Assistance	21.37	6	23,465	10,609	11,995	5,838	10,950	4,455	515	316
Refugee Grants	0.06	16	65	60	5	3	55	56	5	1
Refugee Self-suf	0.33	27	360	51	110	6	225	43	20	2
Refugee UM	0.00	6	0	0	0	0	0	0	0	0
DSHS Agency Total	34.43	5	37,800	96,989	20,605	39,845	15,120	41,534	1,875	15,578

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
1,320	13,517	30	223	5	58	5	63	65	443	5	29
440	1,65	10	4	0	1	0	1	30	7	0	0
230	542	5	15	0	0	0	0	15	24	0	0
360	1,373	15	62	0	6	0	18	35	176	0	11
55	40	5	4	0	0	0	0	0	0	0	0
135	262	0	2	0	0	0	0	5	11	0	0
690	10,808	10	135	5	51	0	44	10	219	0	17
50	15	0	0	0	0	0	0	5	1	0	0
905	734	45	42	15	29	5	1	360	222	5	4
80	23	10	3	0	0	0	0	5	3	0	0
150	23	15	2	0	0	0	0	20	3	0	0
130	310	10	20	5	21	0	0	20	72	0	0
770	338	30	12	15	8	5	0	345	135	5	4
0	4	0	0	0	0	0	0	0	0	0	0
45	36	5	5	0	0	0	0	10	9	0	0
2,330	2,443	115	175	60	59	30	36	3,225	2,821	125	63
1,200	489	55	21	45	19	10	4	525	204	95	33
420	7	20	0	10	0	10	0	460	7	5	0
125	72	5	5	0	0	0	0	15	3	5	2
20	13	0	0	0	0	0	0	10	2	0	0
265	712	30	121	10	22	0	13	60	185	5	1
15	213	0	0	0	0	0	0	5	81	0	0
25	130	0	5	0	12	0	0	5	18	10	13
390	442	15	11	0	1	5	5	2,230	2,211	10	11
85	78	5	6	10	4	0	0	40	45	0	0
480	2,993	15	145	0	1	5	9	125	213	5	13
475	281	15	8	0	0	10	4	125	70	5	2
0	0	0	0	0	0	0	0	0	0	0	0
130	1,674	5	105	0	1	0	0	20	52	0	8
210	564	5	12	0	0	0	0	35	55	0	3
45	180	0	0	0	0	5	5	15	29	0	0
25	14	0	1	0	0	0	0	5	2	0	0
105	280	5	19	0	0	0	0	20	6	0	0
50	738	10	259	5	19	0	27	50	1,033	0	9
30	90	5	5	0	0	0	0	20	47	0	0
20	122	5	19	0	9	0	0	30	321	0	0
25	526	10	235	0	10	0	27	35	664	0	9
13,355	16,671	630	888	170	226	310	312	13,160	13,000	435	255
1,855	0	95	0	35	0	75	0	2,605	0	10	0
1,250	4,964	60	322	10	96	20	117	1,205	4,629	15	39
4,485	1,052	220	49	80	16	75	13	4,545	929	130	22
3,445	1,412	145	89	35	11	65	18	2,090	874	65	24
8,880	3,115	415	160	105	46	195	63	8,640	3,718	285	75
180	31	10	1	0	1	0	1	20	5	5	2
9,325	3,252	425	137	105	25	200	42	8,650	1,205	280	27
3,050	501	145	21	25	4	70	18	2,435	386	65	8
5,835	1,445	285	75	70	15	120	23	5,205	919	145	32
1,930	163	110	8	20	2	40	3	3,600	250	110	6
270	139	15	5	20	7	0	1	35	16	40	17
1,505	597	50	21	5	4	10	11	160	68	5	2
410	518	20	31	5	8	5	5	85	92	10	8
360	246	20	14	5	4	5	4	80	55	10	3
55	34	5	2	0	0	0	0	5	2	0	0
20	10	0	0	0	0	0	0	0	1	0	0
95	19	5	1	0	0	0	0	15	6	5	4
105	136	5	5	0	1	0	0	15	8	0	0
50	32	5	6	0	3	0	0	5	3	0	0
70	41	5	4	0	0	0	0	5	3	0	0
1,435	5,413	45	205	45	204	25	78	290	1,068	160	166
555	1,362	25	45	10	19	10	27	145	288	40	40
290	223	10	1	10	2	10	2	45	76	35	11
480	66	10	2	10	2	5	1	120	18	40	5
920	871	25	10	35	20	10	5	180	157	65	33
360	86	15	4	5	1	10	1	70	12	20	2
205	564	10	29	5	11	5	18	40	93	15	28
45	1,101	5	75	0	121	0	0	10	259	0	9
0	0	0	0	0	0	0	0	0	0	0	0
45	99	5	11	0	5	0	9	20	43	30	24
155	993	5	25	0	21	5	16	20	118	5	16
13,515	17,906	765	1,119	190	266	350	521	10,175	11,417	240	192
5,340	7,539	380	604	110	143	130	192	3,490	4,724	0	1
2,440	2,194	80	48	25	17	70	64	2,320	1,758	30	32
960	857	45	48	10	9	15	5	400	338	125	124
985	459	35	13	15	3	30	7	515	159	5	1
155	129	10	7	5	3	0	1	60	53	0	0
325	515	15	31	5	8	5	16	75	100	0	0
1,440	306	85	14	15	3	40	21	390	92	70	9
12,390	5,824	700	348	185	80	285	153	9,860	4,183	40	21
30	23	0	0	0	0	25	31	5	3	0	2
170	20	0	1	0	0	170	29	5	0	15	1
0	0	0	0	0	0	0	0	0	0	0	0
18,715	60,933	895	3,087	295	870	410	1,051	16,555	30,308	925	739

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

52 DSHS Legislative Data Report FY94

District 17	Use Rate %	District Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	0.52	44	615	5,592	5	23	195	1,360	410	4,209
Case Mgt & Assmt	0.23	32	265	118	0	0	95	37	170	81
Chore Services	0.08	40	100	266	0	0	25	107	75	158
Personal Care	0.25	33	295	1,434	5	17	120	586	170	831
Adlt Family Home	0.06	4	65	69	0	1	15	27	50	42
Congregate Care	0.02	34	20	32	0	0	5	15	15	17
Nursing Home	0.17	47	200	3,455	0	5	35	570	165	2,880
Adult Prot Svc	0.02	43	25	6	0	0	10	3	10	2
DASA Total	0.55	33	650	524	115	77	535	447	0	0
Detoxification	0.03	44	35	9	0	0	35	9	0	0
ADATSA Assessmnt	0.09	44	105	17	0	0	105	17	0	0
Residential Tx	0.09	32	110	226	10	40	100	186	0	0
Outpatient Tx	0.49	29	575	244	105	35	465	209	0	0
Opiate Sub Tx	0.02	17	20	16	0	0	20	16	0	0
ADATSA Stipend	0.03	32	40	6	0	0	40	6	0	0
DCFS Total	2.48	21	2,920	4,436	2,635	4,237	275	193	0	1
CPS Acc Ref-Chld	1.35	20	1,585	597	1,585	597	0	0	0	0
Family Rec Serv										
First Steps	0.19	40	230	4	35	1	195	3	0	0
Home Services	0.11	11	130	161	85	145	45	15	0	0
Interim Care	0.06	7	70	150	70	150	0	0	0	0
Foster Care	0.45	12	525	1,582	485	1,466	35	115	0	1
Group Tx Care	0.03	16	40	631	35	589	5	42	0	0
Adoption	0.07	13	75	295	75	290	0	5	0	0
Emp/Trng CC-Chld	0.43	13	505	628	500	620	5	8	0	0
Therapy CC-Chld	0.13	26	150	217	145	214	5	3	0	0
DDD Total	0.35	35	410	3,729	220	470	185	3,256	5	2
Case Management	0.33	35	385	221	210	110	170	109	5	2
Res Hab Ctr(RHC)	0.00	10	0	0	0	0	0	0	0	0
Comm Residential	0.07	22	80	2,614	0	47	80	2,566	0	0
County Services	0.13	31	155	496	60	62	95	434	0	0
Family Supp Svcs	0.09	2	105	274	85	239	20	35	0	0
Prof Supp Svcs	0.02	20	20	37	10	12	10	25	0	0
Supp Commyt Supt	0.01	36	10	87	0	0	10	87	0	0
JRA Total	0.05	21	65	1,070	55	886	10	184	0	0
Parole	0.03	15	35	82	30	54	10	28	0	0
Community Placmt	0.03	8	35	348	30	258	5	90	0	0
JRA Institutions	0.03	24	40	640	35	574	0	65	0	0
MAA Total	11.75	30	13,830	16,821	7,655	5,859	5,525	9,810	645	1,152
Eligible No Svc	1.27	27	1,495	0	920	0	550	0	25	0
Hosp Inpatient	0.85	35	1,005	4,405	235	1,239	670	3,057	100	108
ER-Outpt & Physn	2.63	29	3,095	654	1,550	262	1,520	388	25	4
Hosp Outpatient	1.68	41	1,975	935	490	148	1,295	680	190	107
Physician&Clinic	6.45	34	7,585	2,437	3,720	666	3,455	1,728	410	42
Psych Services	0.28	19	330	75	75	27	245	47	15	1
Prescriptions	6.61	36	7,780	2,247	3,605	272	3,640	1,477	535	497
Dental Care	3.61	27	4,245	802	2,350	351	1,770	420	130	31
Other Medical	4.64	30	5,465	1,742	2,290	755	2,825	853	350	133
EPSDT	1.62	32	1,905	125	1,745	117	160	8	0	0
Managed Care	6.16	12	7,255	3,041	4,985	2,021	2,265	1,019	0	0
Medicare Premium	0.71	40	830	359	0	0	335	131	500	228
DVR Total	0.26	47	300	506	5	3	300	500	0	3
Regular Case Mgt	0.24	47	280	218	5	1	275	216	0	1
SE Case Mgt	0.02	29	20	15	0	0	20	15	0	0
Assess Job Skill	0.04	21	40	18	0	1	40	18	0	0
Med/Psych Svc	0.07	46	80	43	0	1	80	42	0	0
Trng,Educ,Supl	0.09	37	105	136	0	0	100	134	0	2
Personal Support	0.05	45	60	40	0	0	60	40	0	0
Work Support	0.05	43	55	36	0	0	55	36	0	0
MHD Total	0.84	40	990	4,278	440	1,826	495	2,224	60	228
Case Management	0.34	33	405	539	175	161	205	351	25	27
Crisis Services	0.19	38	220	312	40	175	160	129	20	8
Intake-CMH Pr	0.33	38	390	75	255	49	130	24	10	1
Outpatient Tx	0.60	39	710	780	360	381	330	387	20	13
Medication Mgt	0.27	37	320	73	55	7	255	64	15	2
Day Treatment	0.10	33	120	1,059	60	757	60	298	0	5
State Institutns	0.04	28	50	750	0	0	45	584	5	166
Chld Stdy Tx Ctr	0.00	3	0	2	0	2	0	0	0	0
ITA-Comm Hosp	0.04	32	50	67	0	13	45	53	5	1
Comm Psych Inp	0.10	28	115	543	35	281	75	258	5	5
ESA Total	11.99	28	14,110	19,166	7,250	11,122	6,455	7,793	365	245
Regular AFDC	5.10	25	6,000	8,535	3,920	5,501	2,080	3,034	0	0
Employable AFDC	2.02	22	2,380	2,043	1,350	1,174	1,030	868	0	0
ESA ChildCare	1.03	20	1,210	1,315	1,175	1,304	40	11	0	0
JOBS	0.72	24	850	281	10	2	840	279	0	0
Pregnancy Grant	0.07	34	85	56	10	4	75	52	0	0
GA-U and GA-X	0.32	42	375	702	0	0	375	699	0	3
SSI Sup & ABP	1.08	37	1,275	275	225	22	800	173	205	73
Food Assistance	10.84	27	12,755	5,840	6,550	3,102	5,925	2,572	280	166
Refugee Grants	0.02	28	25	23	0	0	20	22	0	1
Refugee Self-suf	0.44	24	515	60	235	12	255	47	25	1
Refugee UM	0.00	6	0	0	0	0	0	0	0	0
DSHS Agency Total	16.15	29	19,010	56,122	10,240	24,503	7,920	25,767	790	5,840

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
590	5,405	10	84	5	50	10	25	5	28	0	0
250	113	5	2	0	0	5	1	5	1	0	0
95	259	0	0	0	0	0	0	0	6	0	0
275	1,360	5	20	0	10	10	24	5	21	0	0
65	65	0	3	0	0	0	0	0	0	0	0
20	32	0	0	0	0	0	0	0	0	0	0
195	3,358	0	58	0	39	0	0	0	0	0	0
25	6	0	0	0	0	0	0	0	0	0	0
585	470	15	8	15	9	10	8	15	21	5	8
30	8	0	0	0	1	0	0	0	0	0	0
100	16	0	0	5	0	0	0	5	0	0	0
100	196	0	3	0	3	0	6	5	12	0	6
520	222	15	5	10	4	10	2	15	8	5	1
20	16	0	0	0	0	0	0	0	0	0	0
35	6	0	0	0	0	0	0	0	0	0	0
2,220	3,575	100	208	35	168	45	38	95	199	420	248
1,090	424	50	21	10	4	30	13	45	18	360	117
210	3	5	0	0	0	5	0	10	0	0	0
110	147	10	8	5	1	0	0	5	5	0	0
65	130	0	2	5	11	0	3	0	2	0	2
430	1,201	35	126	20	83	5	8	25	113	10	51
35	548	0	3	5	57	0	0	0	23	0	0
55	234	5	19	5	9	0	0	0	16	10	18
445	539	10	15	5	3	5	1	10	19	30	51
135	197	10	10	0	0	0	9	0	0	0	0
380	3,564	5	41	5	9	5	16	10	35	5	63
355	206	5	3	5	3	5	3	10	5	5	1
0	0	0	0	0	0	0	0	0	0	0	0
75	2,507	0	28	0	0	0	0	0	17	0	62
145	473	0	4	0	7	0	5	5	7	0	0
100	254	0	6	0	0	0	8	0	6	0	0
20	37	0	0	0	0	0	0	0	0	0	0
10	87	0	0	0	0	0	0	0	0	0	0
55	894	5	89	0	35	0	9	5	33	0	9
30	74	0	0	0	5	0	0	0	3	0	0
25	299	0	12	0	6	0	9	5	12	0	9
35	520	0	76	0	25	0	0	0	19	0	0
12,365	15,410	325	253	125	109	385	546	430	392	200	110
1,335	0	60	0	15	0	30	0	40	0	15	0
920	4,084	10	40	5	17	20	151	35	96	10	16
2,810	601	60	11	30	7	55	11	90	17	45	7
1,795	816	30	16	25	12	55	70	55	17	20	5
6,795	2,225	130	30	85	21	250	61	225	76	100	24
295	69	0	0	5	1	20	2	5	2	5	1
7,020	2,092	115	26	75	14	240	70	215	35	115	9
3,765	717	90	11	50	5	150	34	135	25	55	10
4,905	1,645	100	18	60	7	170	27	180	36	60	10
1,685	111	35	2	20	1	40	2	75	5	50	3
6,525	2,729	190	94	55	21	205	93	215	77	70	27
775	320	5	5	5	2	30	26	15	6	0	0
265	457	10	9	0	1	5	3	5	12	15	24
245	193	10	6	0	1	5	2	5	3	15	13
20	13	0	0	0	0	0	0	0	1	0	0
35	16	0	0	0	0	0	0	0	1	0	1
70	41	0	0	0	0	0	0	5	0	5	2
95	123	0	1	0	0	0	0	5	5	5	6
55	36	0	2	0	0	0	0	0	0	5	1
50	34	0	0	0	0	0	1	0	0	5	2
845	3,887	20	37	25	54	25	93	50	189	20	18
340	426	10	6	10	6	20	43	25	58	0	0
205	289	0	0	5	0	0	5	10	13	5	5
330	62	10	3	10	2	10	2	20	4	10	1
605	705	20	14	20	18	25	15	30	22	5	7
280	65	5	1	5	0	20	5	10	2	0	0
110	976	0	3	5	12	0	0	5	68	0	0
45	707	0	0	0	0	0	24	0	18	0	1
0	2	0	0	0	0	0	0	0	0	0	0
40	62	0	1	0	1	0	0	0	0	10	4
110	520	0	9	5	14	0	0	0	0	0	0
12,795	17,311	350	501	120	184	380	597	370	497	90	75
5,400	7,724	220	282	60	79	135	208	175	238	10	5
2,160	1,821	30	17	25	32	80	100	65	42	20	31
1,125	1,220	35	43	10	12	15	17	25	24	0	0
765	253	20	7	15	7	25	6	25	8	5	0
80	53	0	1	0	0	0	1	5	2	0	0
350	661	5	9	0	3	10	11	10	18	0	0
1,090	217	20	4	15	1	75	38	30	3	50	11
11,585	5,274	325	139	110	50	335	190	355	162	45	26
20	14	0	0	0	0	5	9	0	0	0	0
315	42	0	0	0	0	170	16	0	0	30	2
0	0	0	0	0	0	0	0	0	0	0	0
16,670	50,974	440	1,230	180	620	485	1,337	530	1,405	705	555

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

54 DSHS Legislative Data Report FY94

District 18	Use Rate %	District Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	0.79	33	895	7,572	0	54	260	1,788	630	5,729
Case Mgt & Assmt	0.31	26	350	131	0	1	120	49	230	81
Chore Services	0.14	29	155	379	0	0	30	115	125	264
Personal Care	0.37	20	415	2,042	0	0	165	830	250	1,212
Adlt Family Home	0.03	21	40	23	0	0	20	10	15	12
Congregate Care	0.07	9	75	128	0	2	20	35	55	91
Nursing Home	0.30	37	340	4,817	0	51	60	735	280	4,031
Adult Prot Svc	0.03	35	30	8	0	0	10	2	15	5
DASA Total	0.72	25	815	714	130	92	675	618	10	4
Detoxification	0.05	35	55	50	0	0	55	50	0	0
ADATSA Assessmnt	0.16	26	175	29	0	0	175	29	0	0
Residential Tx	0.12	27	130	273	10	50	125	223	0	0
Outpatient Tx	0.59	24	670	320	130	37	530	279	10	4
Opiate Sub Tx	0.01	27	15	8	0	0	15	8	0	0
ADATSA Stipend	0.06	25	60	26	0	0	60	26	0	0
DCFS Total	2.02	29	2,280	3,759	1,895	3,527	380	232	0	0
CPS Acc Ref-Chld	1.14	24	1,290	520	1,290	519	0	1	0	0
Family Rec Serv										
First Steps	0.32	27	360	6	45	1	315	5	0	0
Home Services	0.06	26	65	38	40	31	25	6	0	0
Interim Care	0.03	20	30	75	30	73	0	1	0	0
Foster Care	0.42	16	470	1,843	440	1,677	30	166	0	0
Group Tx Care	0.03	16	35	464	30	433	5	31	0	0
Adoption	0.05	22	60	221	60	220	0	1	0	0
Emp/Trng CC-Chld	0.18	38	205	221	195	215	5	5	0	0
Therapy CC-Chld	0.12	28	135	235	130	223	5	12	0	0
DDD Total	0.33	38	375	1,449	180	264	190	1,180	5	5
Case Management	0.33	35	370	216	185	100	180	114	5	2
Res Hab Ctr(RHC)	0.00	10	0	0	0	0	0	0	0	0
Comm Residential	0.03	39	40	779	0	0	40	779	0	0
County Services	0.11	37	120	283	50	57	65	223	0	3
Family Supp Svcs	0.04	27	50	120	40	99	10	21	0	0
Prof Supp Svcs	0.01	40	10	9	5	8	5	2	0	0
Supp Commyt Supt	0.01	36	15	42	0	0	15	42	0	0
JRA Total	0.06	15	65	1,119	50	817	15	302	0	0
Parole	0.03	15	35	76	20	53	10	23	0	0
Community Placmt	0.03	8	30	321	25	225	5	97	0	0
JRA Institutions	0.04	14	45	722	35	539	10	182	0	0
MAA Total	14.50	20	16,345	21,723	8,690	7,342	6,615	12,799	1,025	1,582
Eligible No Svc	1.42	23	1,600	0	945	0	600	0	35	0
Hosp Inpatient	1.17	25	1,320	5,564	365	1,579	810	3,835	145	150
ER-Outpt & Physn	3.36	25	3,785	949	1,880	369	1,875	575	30	5
Hosp Outpatient	2.75	25	3,100	1,436	850	284	1,970	1,075	280	78
Physician&Clinic	9.19	23	10,360	3,410	5,165	1,078	4,585	2,286	610	46
Psych Services	0.31	14	350	95	85	32	245	63	20	1
Prescriptions	9.28	23	10,460	3,580	5,045	616	4,630	2,159	790	805
Dental Care	3.74	24	4,215	816	2,380	353	1,705	438	130	25
Other Medical	5.82	24	6,565	2,106	2,655	857	3,410	1,121	500	129
EPSDT	1.90	26	2,145	164	1,895	148	250	16	0	0
Managed Care	5.82	13	6,565	3,073	4,455	2,027	2,110	1,046	0	0
Medicare Premium	1.12	30	1,270	530	0	0	470	186	795	343
DVR Total	0.33	40	375	565	0	0	370	564	0	1
Regular Case Mgt	0.30	42	340	257	0	0	335	256	0	1
SE Case Mgt	0.03	16	35	23	0	0	35	23	0	0
Assess Job Skill	0.03	31	35	16	0	0	35	16	0	0
Med/Psych Svc	0.07	46	80	38	0	0	80	38	0	0
Trng, Educ, Supl	0.09	37	105	113	0	0	105	113	0	0
Personal Support	0.07	35	75	60	0	0	75	60	0	0
Work Support	0.05	43	55	40	0	0	55	40	0	0
MHD Total	1.05	34	1,180	4,651	395	1,301	700	2,438	85	913
Case Management	0.34	33	380	781	120	241	220	476	40	64
Crisis Services	0.27	33	300	113	40	22	235	85	25	6
Intake-CMH Pr	0.39	34	440	73	255	41	170	28	15	4
Outpatient Tx	0.64	37	725	720	315	381	375	279	35	60
Medication Mgt	0.31	35	350	75	50	7	275	62	25	6
Day Treatment	0.08	37	85	392	15	214	65	171	5	7
State Institutns	0.05	21	55	1,545	0	10	40	775	15	760
Chld Stdy Tx Ctr	0.00	3	5	130	5	130	0	0	0	0
ITA-Comm Hosp	0.05	25	60	72	5	9	50	59	5	5
Comm Psych Inp	0.14	15	160	728	30	240	125	486	5	2
ESA Total	14.08	20	15,875	21,784	7,710	12,125	7,590	9,334	535	317
Regular AFDC	6.03	20	6,800	10,124	4,430	6,628	2,370	3,496	0	0
Employable AFDC	2.15	19	2,425	2,257	1,310	1,212	1,115	1,045	0	0
ESA ChildCare	0.70	29	790	714	760	704	25	8	5	1
JOBS	0.71	25	800	353	15	4	785	349	0	0
Pregnancy Grant	0.11	21	125	98	20	14	105	84	0	0
GA-U and GA-X	0.39	31	435	806	0	1	435	805	0	0
SSI Sup & ABP	1.71	23	1,925	408	325	30	1,225	297	330	73
Food Assistance	12.58	20	14,180	6,936	7,020	3,527	6,790	3,167	370	242
Refugee Grants	0.00	41	5	5	0	0	5	5	0	0
Refugee Self-suf	0.19	33	210	30	115	6	95	24	5	0
Refugee UM	0.00	6	0	0	0	0	0	0	0	0
DSHS Agency Total	18.81	22	21,205	63,336	10,445	25,521	9,465	29,255	1,225	8,551

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
885	7,479	5	44	5	23	0	1	5	25	0	0
345	1,129	0	0	5	1	0	0	0	1	0	0
150	375	0	2	0	0	0	1	0	0	0	0
410	1,995	0	11	0	16	0	0	0	20	0	0
40	23	0	0	0	0	0	0	0	0	0	0
75	128	0	0	0	0	0	0	0	0	0	0
335	4,777	0	30	0	6	0	0	0	3	0	0
30	7	0	0	0	0	0	0	0	0	0	0
755	657	10	9	10	9	5	3	30	33	5	3
50	46	0	1	0	2	0	0	0	0	0	1
170	27	5	0	5	1	0	0	5	0	0	0
125	250	0	4	0	1	0	0	5	17	0	1
615	296	5	3	10	4	5	3	30	14	0	0
10	8	0	0	0	0	0	0	0	0	0	0
55	23	5	1	0	1	0	0	5	2	0	0
1,905	3,236	50	114	30	59	20	61	95	146	180	143
1,030	427	30	9	15	8	10	3	55	21	150	52
											7
340	5	0	0	0	0	0	0	20	0	0	0
60	36	0	0	5	0	0	0	0	1	0	0
25	68	0	0	0	0	0	0	0	3	5	4
400	1,597	15	54	15	38	10	24	20	70	15	60
30	405	0	26	0	8	0	14	0	11	0	0
45	182	5	12	0	2	0	17	0	4	10	5
180	192	5	5	0	0	0	3	5	7	10	14
115	209	5	4	0	0	0	0	15	22	0	1
355	1,431	0	2	0	1	5	3	5	10	5	2
355	206	0	2	0	1	5	2	5	4	5	2
0	0	0	0	0	0	0	0	0	0	0	0
40	779	0	0	0	0	0	0	0	0	0	0
115	277	0	0	0	0	0	0	0	4	0	1
50	118	0	0	0	0	0	0	0	2	0	0
10	9	0	0	0	0	0	0	0	0	0	0
15	42	0	0	0	0	0	0	0	0	0	0
55	936	0	25	0	44	5	58	5	53	0	3
30	67	0	0	0	0	0	9	0	0	0	0
25	239	0	19	0	41	0	19	0	2	0	0
35	629	0	5	0	3	0	29	5	51	0	3
15,035	20,328	125	170	110	131	200	221	680	723	200	150
1,495	0	10	0	15	0	10	0	70	0	5	0
1,215	5,190	10	84	10	38	10	42	60	182	15	28
3,460	870	30	5	30	12	25	7	180	43	55	12
2,890	1,360	10	1	20	7	25	6	120	53	30	9
9,540	3,140	65	15	75	26	130	33	425	159	130	38
325	88	5	1	0	0	5	0	10	3	5	2
9,680	3,463	65	15	70	19	125	25	415	45	100	14
3,870	750	35	6	25	5	70	14	175	36	40	7
6,075	1,993	40	8	40	7	80	23	255	61	75	16
1,930	148	15	1	15	1	20	1	120	9	45	3
6,035	2,818	70	31	30	13	120	69	275	125	35	18
1,230	511	5	3	10	3	5	1	10	7	5	5
345	536	0	0	5	1	5	4	10	9	15	15
310	235	0	0	5	1	5	3	10	8	15	10
35	23	0	0	0	0	0	0	0	0	0	0
35	15	0	0	0	0	0	0	0	1	0	0
80	37	0	0	0	0	0	1	0	0	0	0
100	111	0	0	0	0	0	0	0	0	0	3
70	57	0	0	0	0	0	0	0	0	5	2
50	39	0	0	0	0	0	0	0	0	0	1
1,060	4,100	10	23	15	84	20	58	40	218	35	169
340	621	0	1	10	37	15	39	15	80	0	3
280	109	0	0	5	1	5	1	10	2	5	1
400	67	5	0	5	1	5	1	20	2	5	1
675	639	5	1	10	16	10	6	25	55	0	3
320	68	0	3	5	1	10	2	10	1	0	0
85	367	0	0	0	23	0	1	0	0	0	0
40	1,357	0	0	0	3	0	0	0	48	10	136
5	130	0	0	0	0	0	0	0	0	0	0
35	55	0	0	0	0	0	1	0	0	20	17
145	662	5	17	0	1	0	8	5	30	5	9
14,865	20,285	120	215	105	177	175	337	530	736	80	35
6,340	9,408	65	108	65	101	75	139	255	367	0	0
2,250	2,075	25	25	10	6	30	44	95	96	10	11
755	687	5	10	0	0	10	8	10	5	10	5
750	330	10	3	15	7	15	9	10	3	0	0
120	97	0	0	0	0	0	0	0	1	0	0
420	775	5	8	5	8	5	5	5	9	0	0
1,790	373	10	1	15	5	25	12	25	8	55	10
13,325	6,476	100	59	90	48	140	97	505	247	15	9
0	2	0	0	0	0	0	4	0	0	0	0
110	11	0	0	0	0	95	18	0	0	5	0
0	0	0	0	0	0	0	0	0	0	0	0
19,350	58,987	175	602	145	527	245	746	810	1,953	480	521

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

56 DSHS Legislative Data Report FY94

District 19	Use Rate %	District Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.72	3	1,800	18,760	5	105	395	2,920	1,395	15,734
Case Mgt & Assmt	0.61	4	645	211	0	0	200	71	445	139
Chore Services	0.37	3	390	946	0	6	75	268	315	672
Personal Care	0.44	14	460	2,187	5	16	195	912	260	1,258
Adlt Family Home	0.03	21	30	27	0	0	20	18	10	9
Congregate Care	0.02	34	15	24	0	0	5	6	15	18
Nursing Home	0.92	3	965	15,248	0	83	110	1,542	850	13,624
Adult Prot Svc	0.07	13	75	18	0	0	25	6	45	12
DASA Total	0.99	18	1,040	980	140	121	900	855	5	4
Detoxification	0.09	20	100	107	0	3	100	104	0	0
ADATSA Assessmnt	0.23	13	240	38	0	0	240	38	0	0
Residential Tx	0.17	13	180	332	15	75	165	257	0	0
Outpatient Tx	0.81	15	845	463	135	43	710	415	5	4
Opiate Sub Tx	0.01	27	10	4	0	0	10	4	0	0
ADATSA Stipend	0.05	27	55	35	0	0	55	35	0	0
DCFS Total	2.81	16	2,945	3,888	2,520	3,680	395	188	5	11
CPS Acc Ref-Chld	1.75	9	1,835	714	1,825	708	10	6	0	0
Family Rec Serv										
First Steps	0.34	26	360	6	60	1	285	4	0	0
Home Services	0.08	16	80	43	40	32	40	11	0	0
Interim Care	0.04	17	40	31	35	31	0	0	0	0
Foster Care	0.56	8	585	1,798	525	1,663	45	116	0	10
Group Tx Care	0.04	10	40	632	40	608	5	24	0	0
Adoption	0.05	22	55	128	50	124	0	5	0	0
Emp/Trng CC-Chld	0.25	26	265	286	250	275	10	10	0	1
Therapy CC-Chld	0.17	16	180	188	175	176	5	11	0	0
DDD Total	0.39	26	405	3,589	140	256	265	3,300	5	33
Case Management	0.39	18	405	242	135	70	270	171	0	1
Res Hab Ctr(RHC)	0.00	10	0	0	0	0	0	0	0	0
Comm Residential	0.11	10	115	2,487	0	0	115	2,470	0	17
County Services	0.17	9	175	596	40	52	135	532	5	11
Family Supp Svcs	0.04	27	35	168	25	133	10	35	0	0
Prof Supp Svcs	0.02	20	15	10	0	0	15	10	0	0
Supp Commyt Supt	0.05	9	50	85	0	0	50	82	0	4
JRA Total	0.06	15	70	1,229	55	1,065	15	163	0	0
Parole	0.03	15	30	73	25	51	10	23	0	0
Community Placmt	0.02	20	25	233	20	201	5	31	0	0
JRA Institutions	0.05	11	50	923	45	814	5	109	0	0
MAA Total	21.01	11	22,045	31,931	11,080	8,914	9,275	20,167	1,615	2,850
Eligible No Svc	2.27	7	2,385	0	1,350	0	905	0	55	0
Hosp Inpatient	2.07	7	2,170	8,839	590	2,080	1,310	6,510	270	249
ER-Outpt & Physn	6.78	5	7,110	1,850	3,540	655	3,490	1,187	80	8
Hosp Outpatient	5.72	5	6,005	2,579	1,870	543	3,600	1,844	535	193
Physician&Clinic	14.31	10	15,015	5,007	7,190	1,477	6,855	3,473	970	57
Psych Services	0.36	11	375	106	90	31	265	74	20	1
Prescriptions	14.82	9	15,555	5,524	7,055	662	7,055	3,389	1,440	1,473
Dental Care	5.27	11	5,525	1,115	2,895	437	2,410	630	220	48
Other Medical	9.13	12	9,580	2,735	3,580	792	5,125	1,681	875	261
EPSDT	2.72	11	2,860	220	2,570	201	290	19	0	0
Managed Care	5.60	16	5,875	3,123	3,900	2,034	1,970	1,089	0	1
Medicare Premium	1.97	6	2,070	832	5	1	690	270	1,375	560
DVR Total	0.39	35	410	595	0	1	410	593	0	0
Regular Case Mgt	0.37	35	395	306	0	1	390	304	0	0
SE Case Mgt	0.02	29	20	13	0	0	20	13	0	0
Assess Job Skill	0.04	21	40	20	0	0	40	20	0	0
Med/Psych Svc	0.09	40	100	38	0	0	95	38	0	0
Trng,Educ,Supl	0.08	44	90	110	0	0	90	110	0	0
Personal Support	0.08	33	85	38	0	0	85	38	0	0
Work Support	0.07	34	75	36	0	0	75	36	0	0
MHD Total	2.40	6	2,525	7,448	725	1,618	1,445	4,853	350	975
Case Management	1.01	7	1,060	1,807	300	517	535	1,087	225	202
Crisis Services	0.72	12	760	165	110	24	540	117	105	24
Intake-CMH Pr	1.06	3	1,115	187	425	68	510	79	185	40
Outpatient Tx	1.36	8	1,430	1,186	525	531	795	544	105	111
Medication Mgt	0.59	10	625	119	70	8	465	101	85	11
Day Treatment	0.17	19	175	536	10	85	160	444	5	6
State Institutns	0.09	12	95	2,196	0	0	80	1,622	15	575
Chld Stdy Tx Ctr	0.00	3	5	35	5	35	0	0	0	0
ITA-Comm Hosp	0.06	22	70	154	10	22	60	132	0	0
Comm Psych Inp	0.22	7	230	953	40	322	180	624	10	7
ESA Total	21.33	9	22,385	31,620	10,285	17,326	11,345	13,868	675	413
Regular AFDC	8.81	8	9,250	13,820	6,000	9,013	3,250	4,805	0	3
Employable AFDC	3.90	4	4,095	3,811	2,190	2,049	1,905	1,762	0	0
ESA ChildCare	1.26	11	1,325	1,135	1,290	1,122	30	11	5	2
JOBS	1.14	13	1,200	454	30	9	1,165	445	0	0
Pregnancy Grant	0.15	8	155	126	20	17	135	108	0	0
GA-U and GA-X	0.54	17	565	1,028	0	2	565	1,019	5	7
SSI Sup & ABP	2.51	8	2,635	627	330	31	1,810	486	410	96
Food Assistance	19.61	9	20,580	10,411	9,525	5,066	10,575	5,040	480	305
Refugee Grants	0.02	28	25	29	5	2	20	27	0	0
Refugee Self-suf	0.58	17	605	71	300	14	295	56	15	1
Refugee UM	0.00	6	0	0	0	0	0	0	0	0
DSHS Agency Total	27.31	12	28,655	100,039	13,045	33,086	13,320	46,906	2,105	20,021

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
1,750	18,267	5	28	20	201	15	165	10	70	5	29
630	206	0	1	10	3	5	1	0	0	0	0
380	916	0	3	5	6	5	15	0	5	0	1
435	2,059	5	24	10	56	5	36	0	12	0	0
30	27	0	0	0	0	0	0	0	0	0	0
15	24	0	0	0	0	0	0	0	0	0	0
950	14,919	0	0	10	136	5	113	5	53	0	28
75	17	0	0	0	0	0	0	0	1	0	0
945	911	15	16	40	32	0	0	35	19	10	2
95	106	0	0	0	1	0	0	0	0	0	0
215	34	5	1	15	2	0	0	5	1	0	0
165	302	5	5	5	19	0	0	5	5	0	1
765	430	10	8	30	9	0	0	30	13	10	1
10	4	0	0	0	0	0	0	0	0	0	0
50	33	5	2	0	1	0	0	0	0	0	0
2,315	2,922	30	40	130	463	65	39	135	201	265	223
1,400	549	15	5	50	25	55	17	85	38	230	80
											2
315	5	5	0	5	0	5	0	30	0	0	0
65	36	0	0	5	3	0	0	5	1	5	2
30	27	0	0	5	3	5	1	5	1	0	0
445	1,240	5	12	65	319	10	16	45	136	20	75
35	535	0	0	5	56	0	0	0	0	0	41
30	92	5	3	5	13	0	2	0	4	10	15
230	238	5	4	20	32	0	1	5	5	5	7
150	150	5	11	10	11	0	1	15	13	5	2
390	3,552	0	1	5	23	0	3	5	2	0	8
390	234	0	1	5	3	0	1	5	2	0	1
0	0	0	0	0	0	0	0	0	0	0	0
110	2,470	0	0	0	17	0	0	0	0	0	0
175	594	0	0	0	0	0	2	0	0	0	0
35	158	0	0	0	3	0	0	0	0	0	7
15	10	0	0	0	0	0	0	0	0	0	0
50	85	0	0	0	0	0	0	0	0	0	0
55	949	0	0	5	97	0	36	5	113	5	34
25	61	0	0	0	0	0	3	5	10	0	0
15	144	0	0	0	29	0	19	0	24	5	17
40	744	0	0	5	68	0	14	5	80	5	17
19,365	28,513	125	168	640	816	695	636	975	1,617	240	181
2,085	0	15	0	75	0	90	0	120	0	5	0
1,925	7,560	10	33	60	263	40	116	120	812	15	56
6,270	1,658	50	12	215	58	155	34	360	75	60	13
5,375	2,387	35	20	165	53	145	47	250	63	35	8
13,165	4,361	75	27	445	174	505	144	670	270	160	32
350	97	5	1	5	1	5	0	10	3	0	2
13,760	5,213	75	25	420	89	505	101	635	78	155	17
4,915	1,003	30	5	130	25	190	36	210	41	50	6
8,510	2,429	50	10	275	93	285	52	385	128	70	23
2,425	187	20	2	90	7	80	6	180	14	60	4
5,285	2,819	50	31	70	39	160	88	265	128	45	18
2,015	798	5	2	20	13	20	11	10	5	0	3
390	563	5	6	10	11	0	3	10	10	0	1
370	288	5	4	10	5	0	1	10	5	0	1
20	13	0	0	0	0	0	0	0	0	0	0
40	19	0	0	0	1	0	1	0	0	0	0
90	37	0	0	0	1	0	0	5	0	0	0
85	106	0	1	0	1	0	0	0	2	0	0
75	35	0	0	0	0	0	0	0	3	0	0
70	34	0	1	0	0	0	1	0	1	0	0
2,305	6,853	10	61	60	119	45	131	70	168	30	115
970	1,604	5	10	30	37	30	101	20	54	0	1
700	152	5	1	15	4	10	3	20	4	5	1
1,035	170	5	1	30	7	15	3	30	5	0	0
1,325	1,116	10	5	25	19	30	12	35	33	0	1
575	111	5	0	10	2	20	3	10	2	0	1
170	528	0	2	5	0	0	3	0	3	0	0
80	2,056	0	26	0	0	0	0	5	25	15	89
0	1	0	0	0	30	0	0	0	4	0	0
50	135	0	0	0	2	0	6	5	6	10	5
215	891	0	10	0	3	0	1	5	33	0	16
19,930	27,732	165	263	680	1,185	720	1,327	790	1,090	100	24
8,160	12,131	80	128	370	577	305	480	335	503	0	2
3,515	3,211	20	18	165	160	205	257	190	164	0	0
1,205	1,052	10	11	35	27	25	13	45	31	0	1
1,075	401	10	8	30	15	55	23	25	6	0	2
140	114	5	2	5	3	5	4	5	2	0	0
515	934	5	20	15	25	20	29	15	20	0	0
2,355	571	15	2	50	8	100	26	20	5	90	16
18,375	9,211	155	72	635	367	645	403	765	356	5	3
5	2	0	0	0	0	20	27	0	0	0	0
45	7	0	0	0	0	560	64	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
25,075	90,263	190	583	815	2,946	775	2,340	1,180	3,291	625	618

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

58 DSHS Legislative Data Report FY94

District 20	Use Rate %	District Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.23	19	1,365	13,253	5	14	330	2,364	1,020	10,873
Case Mgt & Assmt	0.30	27	340	123	5	1	120	46	215	77
Chore Services	0.29	12	325	708	0	5	80	172	245	532
Personal Care	0.49	8	545	2,729	5	7	215	1,069	325	1,653
Adlt Family Home	0.03	21	30	14	0	0	25	3	5	11
Congregate Care	0.07	9	75	129	0	2	10	18	65	109
Nursing Home	0.51	23	565	9,402	0	0	55	921	510	8,480
Adult Prot Svc	0.04	30	50	13	0	0	5	2	35	9
DASA Total	0.78	23	865	696	85	60	775	623	5	14
Detoxification	0.05	35	55	55	0	1	55	52	0	3
ADATSA Assessmnt	0.20	16	225	36	0	0	225	36	0	0
Residential Tx	0.10	29	115	212	5	25	110	178	0	9
Outpatient Tx	0.62	21	685	351	75	33	605	316	5	2
Opiate Sub Tx	0.01	27	10	10	0	0	10	10	0	0
ADATSA Stipend	0.03	32	35	32	0	0	35	32	0	0
DCFS Total	2.83	15	3,140	4,188	2,465	3,987	655	194	0	0
CPS Acc Ref-Chld	1.49	17	1,655	746	1,655	744	5	2	0	0
Family Rec Serv										
First Steps	0.62	8	690	11	110	2	580	9	0	0
Home Services	0.05	32	60	62	40	47	20	15	0	0
Interim Care	0.03	20	30	62	30	62	0	0	0	0
Foster Care	0.41	18	460	1,624	410	1,509	35	110	0	0
Group Tx Care	0.04	10	40	449	35	425	5	25	0	0
Adoption	0.09	8	95	349	90	329	5	20	0	0
Emp/Trng CC-Chld	0.28	25	310	363	300	359	10	4	0	0
Therapy CC-Chld	0.15	20	170	342	165	338	5	4	0	0
DDD Total	0.43	17	475	11,882	185	259	280	11,495	5	127
Case Management	0.32	38	355	219	155	94	190	122	5	3
Res Hab Ctr(RHC)	0.08	5	90	10,219	0	0	90	10,106	0	113
Comm Residential	0.04	32	45	925	0	0	45	914	0	11
County Services	0.10	41	105	298	30	23	75	275	0	0
Family Supp Svcs	0.07	7	80	151	70	136	5	15	0	0
Prof Supp Svcs	0.01	40	15	8	10	6	5	2	0	0
Supp Commyt Supt	0.01	36	10	61	0	0	10	61	0	0
JRA Total	0.07	12	75	1,356	60	1,029	15	327	0	0
Parole	0.03	15	35	95	20	61	10	34	0	0
Community Placmt	0.03	8	35	291	30	190	10	101	0	0
JRA Institutions	0.04	14	45	970	35	778	10	192	0	0
MAA Total	17.26	16	19,155	26,423	9,830	7,436	7,905	16,461	1,380	2,527
Eligible No Svc	2.17	10	2,405	0	1,445	0	870	0	50	0
Hosp Inpatient	1.51	15	1,680	8,030	300	1,900	1,120	5,865	260	265
ER-Outpt & Physn	4.90	13	5,435	1,520	2,785	610	2,605	906	45	3
Hosp Outpatient	4.22	11	4,685	2,229	1,460	462	2,745	1,597	480	170
Physician&Clinic	12.01	14	13,330	5,079	6,715	1,623	5,725	3,382	890	74
Psych Services	0.21	32	230	51	50	10	175	40	5	0
Prescriptions	12.01	15	13,330	4,405	6,425	773	5,720	2,394	1,185	1,238
Dental Care	4.48	16	4,975	951	2,550	383	2,115	516	315	52
Other Medical	7.74	16	8,590	2,452	3,460	978	4,385	1,251	745	224
EPSDT	2.72	11	3,020	255	2,630	232	385	23	0	0
Managed Care	2.12	37	2,355	739	1,455	462	900	277	0	0
Medicare Premium	1.50	17	1,670	712	5	1	530	209	1,135	501
DVR Total	0.54	14	600	827	10	4	590	821	5	2
Regular Case Mgt	0.53	14	585	422	10	3	575	418	5	1
SE Case Mgt	0.02	29	20	15	0	0	20	15	0	0
Assess Job Skill	0.03	31	35	21	0	0	30	20	0	1
Med/Psych Svc	0.15	17	160	55	5	1	155	53	0	0
Trng,Educ,Supl	0.14	16	150	135	0	0	150	135	0	0
Personal Support	0.12	19	140	93	0	0	140	93	0	0
Work Support	0.09	23	95	47	0	0	95	47	0	0
MHD Total	1.42	26	1,570	3,040	560	849	925	2,084	80	107
Case Management	0.29	38	325	589	130	139	170	415	20	35
Crisis Services	0.39	27	435	127	65	11	335	108	35	8
Intake-CMH Pr	0.59	17	660	86	355	46	285	38	15	2
Outpatient Tx	0.89	26	985	763	465	370	495	383	25	10
Medication Mgt	0.35	29	385	115	40	4	325	106	20	5
Day Treatment	0.06	41	70	137	30	49	35	57	5	31
State Institutns	0.03	34	35	636	0	24	35	612	0	0
Chld Stdy Tx Ctr	0.00	3	0	49	0	49	0	0	0	0
ITA-Comm Hosp	0.02	47	20	30	5	0	20	30	0	0
Comm Psych Inp	0.10	28	115	489	15	152	100	335	5	3
ESA Total	16.43	17	18,240	25,531	8,625	13,759	8,930	11,348	630	409
Regular AFDC	6.69	17	7,420	11,071	4,795	7,182	2,625	3,889	0	0
Employable AFDC	2.86	14	3,170	2,903	1,705	1,531	1,465	1,372	0	0
ESA ChildCare	0.90	25	1,005	850	985	846	20	4	0	0
JOBS	0.75	22	835	376	20	6	820	371	0	0
Pregnancy Grant	0.14	10	150	135	25	25	125	109	0	0
GA-U and GA-X	0.56	16	625	1,205	5	5	620	1,201	0	0
SSI Sup & ABP	1.90	13	2,110	701	330	67	1,335	485	385	133
Food Assistance	14.73	17	16,350	8,173	7,870	4,092	8,050	3,806	425	275
Refugee Grants	0.00	41	0	3	0	0	0	3	0	0
Refugee Self-suf	0.13	36	145	10	80	4	60	5	5	0
Refugee UM	0.00	6	0	0	0	0	0	0	0	0
DSHS Agency Total	22.49	17	24,960	87,198	11,820	27,397	11,340	45,718	1,675	14,059

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
1,315	12,959	5	30	15	48	5	66	10	66	15	84
325	120	0	0	5	2	0	0	5	1	0	0
305	666	5	10	5	18	0	0	5	6	5	7
530	2,670	0	0	5	16	0	16	5	24	0	3
30	14	0	0	0	0	0	0	0	0	0	0
75	125	0	0	0	0	0	0	0	4	0	0
550	9,217	0	20	0	11	5	50	0	31	10	73
45	12	0	0	0	0	0	0	0	0	5	1
760	602	10	14	30	41	5	4	50	29	5	6
50	49	0	1	5	4	0	0	0	1	0	0
200	32	5	1	5	1	0	0	10	2	0	0
95	162	5	7	5	25	0	4	5	9	5	5
605	319	10	5	20	9	5	1	45	17	5	0
10	10	0	0	0	0	0	0	0	0	0	0
35	30	0	0	0	1	0	0	0	1	0	0
2,700	3,475	55	139	60	156	25	14	155	261	145	144
1,440	648	20	9	30	13	5	1	70	35	95	39
610	10	5	0	5	0	15	0	55	1	5	0
55	55	0	1	5	0	0	0	5	6	0	0
25	47	0	3	0	3	0	0	5	9	0	0
370	1,290	15	55	25	95	0	7	30	123	15	55
35	404	0	17	5	15	0	0	0	14	0	0
65	286	5	23	5	18	0	0	0	6	15	16
260	300	15	22	5	9	0	1	10	10	20	21
150	275	5	8	0	2	0	1	15	48	0	9
455	11,377	5	227	5	7	5	230	10	40	0	0
335	208	5	1	5	2	5	2	10	5	0	0
85	9,767	0	226	0	0	0	226	0	0	0	0
45	900	0	0	0	0	0	0	0	25	0	0
100	286	0	0	0	5	0	0	5	7	0	0
75	146	0	0	0	0	0	3	0	3	0	0
15	8	0	0	0	0	0	0	0	0	0	0
10	61	0	0	0	0	0	0	0	0	0	0
65	1,163	5	47	5	76	0	18	5	53	0	0
30	75	0	8	0	0	0	0	5	12	0	0
30	234	0	17	0	7	0	15	0	18	0	0
40	854	0	22	5	69	0	2	0	23	0	0
17,465	24,221	150	438	255	358	220	348	840	887	230	171
2,190	0	30	0	35	0	25	0	120	0	5	0
1,520	7,342	20	161	30	116	25	100	85	282	10	30
4,945	1,388	40	10	90	29	40	9	265	73	55	10
4,310	2,062	20	15	65	43	50	22	210	70	35	18
12,115	4,578	90	42	200	79	165	93	595	236	160	51
220	48	0	0	0	0	0	0	5	1	5	1
12,155	4,198	90	19	170	43	180	44	575	81	165	20
4,590	873	40	9	45	8	80	25	180	32	40	6
7,845	2,153	70	159	105	26	95	30	400	72	80	12
2,665	226	20	1	40	3	50	5	195	16	55	4
2,145	672	40	19	25	7	60	8	60	17	30	16
1,610	681	5	3	10	4	15	12	15	8	5	3
555	779	5	7	10	10	5	6	15	18	10	7
540	391	5	3	10	7	5	6	15	9	10	7
20	14	0	0	0	0	0	0	0	0	0	0
30	19	0	1	0	1	0	0	0	0	0	0
145	53	0	0	5	0	0	0	5	1	5	0
145	132	0	1	0	0	0	0	5	2	0	0
130	86	0	0	0	2	0	0	5	6	0	0
90	45	0	0	0	1	0	0	0	1	0	0
1,440	2,787	10	8	35	62	10	13	65	121	15	51
300	558	5	4	10	11	0	5	10	11	0	0
405	119	5	1	10	2	5	1	10	3	0	0
600	78	0	0	15	2	5	1	35	5	0	0
910	707	5	1	20	18	10	4	45	32	0	2
370	107	0	1	10	5	0	0	5	1	0	1
60	120	0	0	0	7	0	1	5	8	0	0
30	552	0	0	0	0	0	0	0	47	5	38
0	49	0	0	0	0	0	0	0	0	0	0
10	25	0	0	0	0	0	0	0	2	5	3
110	468	0	0	0	3	0	0	5	12	0	7
16,840	23,638	170	220	245	381	195	276	630	941	165	74
6,885	10,211	65	93	115	207	75	104	280	455	5	1
2,955	2,701	25	17	40	33	35	39	115	110	0	2
860	747	10	18	10	7	5	4	25	23	90	51
790	360	5	3	15	5	10	4	20	5	0	0
145	130	0	1	0	1	5	2	0	1	0	0
585	1,117	5	14	10	10	10	14	20	50	0	0
1,930	642	20	7	25	9	35	17	30	7	65	18
15,250	7,628	140	64	210	108	155	83	590	287	5	2
0	0	0	0	0	0	0	2	0	0	0	0
70	4	0	0	0	0	75	6	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
22,505	81,000	240	1,130	360	1,139	285	975	1,020	2,416	545	538

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

60 DSHS Legislative Data Report FY94

District 21	Use Rate %	District Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	0.60	38	630	6,483	5	3	125	802	495	5,674
Case Mgt & Assmt	0.18	37	185	61	0	1	55	21	130	38
Chore Services	0.07	43	70	144	0	0	10	28	60	115
Personal Care	0.20	40	210	773	0	2	85	361	120	409
Adlt Family Home	0.03	21	30	45	0	0	10	5	20	40
Congregate Care	0.08	6	90	138	0	0	40	64	50	74
Nursing Home	0.34	35	355	5,300	0	0	25	320	330	4,980
Adult Prot Svc	0.01	48	10	2	0	0	0	0	5	1
DASA Total	0.45	39	470	420	75	93	395	324	5	3
Detoxification	0.08	24	80	56	5	0	75	56	0	0
ADATSA Assessmnt	0.13	28	135	22	0	0	135	22	0	0
Residential Tx	0.03	45	30	122	10	78	20	44	0	0
Outpatient Tx	0.35	38	360	188	70	14	290	171	5	3
Opiate Sub Tx	0.03	14	35	32	0	0	35	32	0	0
ADATSA Stipend	0.00	43	5	0	0	0	5	0	0	0
DCFS Total	1.40	42	1,475	1,384	1,200	1,282	265	92	0	0
CPS Acc Ref-Chld	0.94	34	980	378	975	375	5	2	0	0
Family Rec Serv										
First Steps	0.24	37	250	4	25	0	225	4	0	0
Home Services	0.04	35	40	28	20	18	20	6	0	0
Interim Care	0.02	24	20	30	20	30	0	0	0	0
Foster Care	0.10	48	110	397	100	346	5	48	0	0
Group Tx Care	0.01	32	5	102	5	83	0	19	0	0
Adoption	0.03	41	35	145	35	144	0	2	0	0
Emp/Trng CC-Chld	0.09	47	100	152	95	152	0	1	0	0
Therapy CC-Chld	0.06	46	65	81	65	81	0	0	0	0
DDD Total	0.27	43	285	1,566	140	245	140	1,314	5	6
Case Management	0.28	42	295	179	140	80	150	96	5	4
Res Hab Ctr(RHC)	0.00	10	0	0	0	0	0	0	0	0
Comm Residential	0.02	42	25	914	0	0	25	914	0	0
County Services	0.13	31	140	370	55	80	80	288	5	3
Family Supp Svcs	0.03	35	35	75	35	75	0	0	0	0
Prof Supp Svcs	0.02	20	25	19	15	11	10	8	0	0
Supp Commtty Supt	0.02	26	20	8	0	0	20	8	0	0
JRA Total	0.03	37	30	524	20	377	10	147	0	0
Parole	0.02	29	15	36	15	27	5	9	0	0
Community Placmt	0.01	34	10	124	10	92	5	32	0	0
JRA Institutions	0.02	34	20	364	20	258	5	105	0	0
MAA Total	8.01	43	8,415	13,479	3,980	3,366	3,540	8,513	845	1,600
Eligible No Svc	0.81	38	850	0	505	0	250	0	45	0
Hosp Inpatient	0.75	43	785	3,561	125	536	545	2,768	115	258
ER-Outpt & Physn	1.88	37	1,970	478	895	154	1,050	318	30	6
Hosp Outpatient	2.00	37	2,095	1,077	510	151	1,340	837	245	90
Physician&Clinic	5.34	41	5,610	2,326	2,475	517	2,600	1,719	535	89
Psych Services	0.24	27	255	65	35	11	195	53	25	1
Prescriptions	5.44	42	5,710	2,087	2,320	217	2,670	1,242	720	629
Dental Care	2.35	41	2,460	506	1,030	146	1,180	299	255	61
Other Medical	3.53	41	3,710	1,575	1,195	735	2,075	675	440	165
EPSDT	1.27	37	1,330	125	1,140	113	190	13	0	0
Managed Care	2.81	28	2,950	1,285	1,785	787	1,165	498	0	1
Medicare Premium	0.81	38	855	393	0	0	235	91	620	302
DVR Total	0.34	38	355	633	0	0	355	633	0	0
Regular Case Mgt	0.31	40	325	247	0	0	320	247	0	0
SE Case Mgt	0.03	16	35	22	0	0	35	22	0	0
Assess Job Skill	0.05	16	50	21	0	0	50	21	0	0
Med/Psych Svc	0.12	27	125	60	0	0	125	60	0	0
Trng, Educ, Supl	0.09	37	95	115	0	0	95	115	0	0
Personal Support	0.05	45	55	51	0	0	55	51	0	0
Work Support	0.10	20	100	92	0	0	100	92	0	0
MHD Total	0.69	44	725	2,564	220	594	425	1,795	80	174
Case Management	0.21	45	225	469	20	10	150	393	55	66
Crisis Services	0.07	48	75	145	5	2	70	142	5	1
Intake-CMH Pr	0.38	36	395	57	150	22	215	30	30	4
Outpatient Tx	0.51	41	535	613	185	225	325	373	30	15
Medication Mgt	0.24	39	255	98	15	3	195	88	45	7
Day Treatment	0.07	38	75	260	20	172	55	74	0	15
State Institutns	0.02	39	15	360	0	0	15	304	0	56
Chld Stdy Tx Ctr	0.00	3	0	51	0	51	0	0	0	0
ITA-Comm Hosp	0.04	32	40	58	5	20	35	37	0	0
Comm Psych Inp	0.07	40	75	280	10	89	60	188	5	3
ESA Total	7.70	42	8,080	11,278	3,565	5,727	4,060	5,228	425	316
Regular AFDC	3.15	40	3,310	4,960	2,060	3,074	1,245	1,884	0	2
Employable AFDC	1.06	40	1,115	1,046	580	551	530	495	0	0
ESA ChildCare	0.37	43	390	506	380	501	5	4	5	1
JOBS	0.32	44	340	174	5	2	335	173	0	0
Pregnancy Grant	0.06	39	60	44	5	4	60	40	0	0
GA-U and GA-X	0.33	40	350	668	0	0	350	667	0	1
SSI Sup & ABP	0.99	42	1,040	408	90	27	595	225	330	148
Food Assistance	6.77	41	7,110	3,260	3,275	1,551	3,590	1,551	245	158
Refugee Grants	0.06	16	65	68	0	1	55	64	10	3
Refugee Self-suf	0.47	22	495	90	125	6	320	82	50	2
Refugee UM	0.00	6	0	22	0	11	0	11	0	0
DSHS Agency Total	10.99	43	11,535	38,330	5,355	11,687	5,135	18,848	950	7,774

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
590	6,097	5	86	0	34	20	167	5	64	5	34
180	60	0	0	0	0	5	1	0	1	0	0
65	141	0	2	0	0	0	1	0	0	0	0
190	669	5	5	0	0	10	96	0	2	0	0
30	45	0	0	0	0	0	0	0	0	0	0
90	137	0	0	0	0	0	0	0	0	0	0
340	5,027	5	78	0	34	5	67	5	62	0	31
10	2	0	0	0	0	0	0	0	0	0	0
415	380	15	21	10	6	10	1	15	11	5	1
75	51	0	0	0	0	0	0	5	5	0	0
120	19	10	1	0	0	0	0	5	1	0	0
30	108	5	12	0	0	0	0	0	2	0	0
320	170	10	7	10	6	5	1	15	3	5	1
35	32	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
1,150	993	80	128	45	96	65	50	35	39	100	78
775	300	60	26	40	15	40	13	20	7	50	15
190	3	5	0	0	0	15	0	10	0	30	0
30	20	5	1	5	3	0	0	0	0	0	3
15	22	5	5	0	0	0	3	0	0	0	0
80	262	10	34	5	58	5	25	5	14	5	4
5	73	0	29	0	0	0	0	0	0	0	0
20	89	5	12	0	0	0	0	0	0	10	44
80	117	10	15	5	8	0	2	0	2	5	9
55	58	5	4	5	10	0	0	5	9	0	0
250	1,458	5	5	5	8	15	75	5	10	5	9
260	160	5	2	5	2	15	9	5	4	5	3
0	0	0	0	0	0	0	0	0	0	0	0
25	861	0	0	0	0	0	53	0	0	0	0
125	344	0	3	5	5	5	9	5	2	5	6
25	69	0	0	0	2	0	0	5	4	0	1
20	15	0	0	0	0	5	4	0	0	0	0
20	8	0	0	0	0	0	0	0	0	0	0
25	478	0	30	0	0	0	1	0	2	0	12
15	34	0	1	0	0	0	1	0	0	0	1
10	122	0	0	0	0	0	0	0	2	0	0
20	322	0	29	0	0	0	0	0	0	0	12
6,645	11,041	395	454	150	216	695	1,122	390	496	135	150
695	0	35	0	10	0	60	0	50	0	5	0
640	2,941	25	95	15	63	55	285	40	133	5	44
1,590	396	115	27	45	11	95	18	90	19	30	7
1,655	861	85	29	40	22	180	92	110	46	30	28
4,350	1,831	270	77	110	38	535	240	255	121	90	19
235	61	10	1	0	0	5	1	5	1	0	0
4,515	1,751	250	53	110	21	520	193	235	52	75	17
1,920	394	100	13	50	8	255	65	110	20	30	6
2,935	1,377	145	40	70	27	350	74	170	46	40	11
1,045	99	70	7	25	2	70	6	95	8	25	2
2,385	1,029	210	105	50	20	175	76	110	44	25	11
735	303	15	6	5	3	75	71	15	6	5	4
300	540	10	11	0	4	5	14	10	16	25	47
270	208	10	6	0	1	5	7	10	8	25	17
30	21	0	0	0	0	0	0	0	0	0	1
40	17	0	0	0	0	0	0	0	0	5	3
100	51	5	2	0	1	0	0	5	1	10	4
85	91	5	1	0	1	0	4	5	3	0	14
50	50	5	1	0	0	0	0	0	0	0	0
85	79	0	0	0	0	5	3	5	2	10	8
635	2,359	25	42	10	18	15	33	25	76	10	35
200	424	5	8	0	3	10	6	10	26	0	3
65	138	0	4	5	1	0	2	5	1	0	0
345	49	15	2	5	1	10	2	20	3	5	1
470	549	20	16	10	7	15	11	20	27	0	3
230	88	5	2	0	1	10	4	10	3	0	0
70	242	0	0	0	1	0	0	5	17	0	0
10	337	0	3	0	0	0	0	0	0	5	20
0	51	0	0	0	0	0	0	0	0	0	0
30	53	5	0	0	0	5	2	0	0	5	2
70	271	5	4	0	5	0	0	0	0	0	1
6,415	8,935	455	692	155	233	645	913	305	433	100	72
2,705	4,019	235	375	75	110	150	246	140	209	0	1
895	814	55	43	25	31	95	112	45	43	0	4
315	405	15	20	5	9	10	12	10	14	35	45
275	135	15	7	10	3	25	24	10	6	0	0
55	40	5	2	0	0	0	1	0	1	0	0
295	566	20	31	5	10	20	51	10	10	0	1
755	263	25	11	10	6	175	103	30	13	40	12
5,740	2,602	440	201	145	65	490	258	285	128	15	7
25	18	0	0	0	0	35	43	5	6	0	0
235	46	5	2	0	0	240	40	10	2	5	0
0	0	0	0	0	0	0	22	0	0	0	0
9,115	32,282	555	1,468	205	616	850	2,378	450	1,148	355	439

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

62 DSHS Legislative Data Report FY94

District 22	Use Rate %	District Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.22	20	1,390	13,481	5	66	330	2,287	1,045	11,125
Case Mgt & Assmt	0.41	17	475	129	0	0	145	42	325	85
Chore Services	0.33	6	375	827	0	3	60	153	315	671
Personal Care	0.38	19	430	1,929	0	0	200	943	235	986
Adlt Family Home	0.05	10	60	30	0	0	30	11	30	19
Congregate Care	0.01	43	15	21	0	0	5	9	15	12
Nursing Home	0.50	24	570	10,418	0	63	60	1,013	505	9,342
Adult Prot Svc	0.04	30	50	12	0	0	10	3	30	7
DASA Total	0.85	20	970	904	190	166	780	736	5	1
Detoxification	0.10	17	115	66	0	0	115	66	0	1
ADATSA Assessmnt	0.22	15	250	42	0	0	250	42	0	0
Residential Tx	0.09	32	100	245	15	70	90	175	0	0
Outpatient Tx	0.60	22	690	446	185	96	505	349	0	1
Opiate Sub Tx	0.01	27	15	25	0	0	15	25	0	0
ADATSA Stipend	0.08	23	90	79	0	0	90	79	0	0
DCFS Total	1.81	34	2,070	2,976	1,510	2,729	530	223	0	0
CPS Acc Ref-Chld	0.75	41	860	304	855	303	0	1	0	0
Family Rec Serv										
First Steps	0.45	15	515	8	60	1	455	7	0	0
Home Services	0.08	16	85	108	55	73	25	31	0	0
Interim Care	0.04	17	40	81	40	80	0	1	0	0
Foster Care	0.28	32	320	949	260	869	35	66	0	0
Group Tx Care	0.04	10	45	686	35	590	10	96	0	0
Adoption	0.06	20	70	196	65	184	5	12	0	0
Emp/Trng CC-Chld	0.23	28	265	339	255	337	10	2	0	0
Therapy CC-Chld	0.10	37	110	144	105	141	5	2	0	0
DDD Total	0.39	26	445	4,251	150	210	290	3,952	10	88
Case Management	0.37	26	425	265	120	72	290	187	10	6
Res Hab Ctr(RHC)	0.00	10	0	0	0	0	0	0	0	0
Comm Residential	0.09	16	100	3,143	0	0	95	3,082	0	61
County Services	0.16	17	185	672	5	2	175	650	5	20
Family Supp Svcs	0.06	11	75	135	70	127	5	8	0	0
Prof Supp Svcs	0.03	10	30	22	15	8	15	14	0	0
Supp Commyt Supt	0.03	17	30	13	0	0	30	13	0	1
JRA Total	0.08	9	90	1,749	70	1,336	20	413	0	0
Parole	0.03	15	30	97	20	73	10	24	0	0
Community Placmt	0.03	8	40	378	30	298	5	79	0	0
JRA Institutions	0.06	6	65	1,274	55	964	15	309	0	0
MAA Total	13.66	25	15,635	23,779	7,470	7,228	6,920	14,558	1,205	1,993
Eligible No Svc	1.72	19	1,975	0	1,075	0	810	0	50	0
Hosp Inpatient	1.18	23	1,350	7,861	285	2,632	920	4,975	145	254
ER-Output & Physn	3.56	20	4,080	898	1,935	312	2,105	583	35	3
Hosp Outpatient	2.91	21	3,335	1,823	950	336	2,105	1,379	280	107
Physician&Clinic	9.39	21	10,755	4,266	4,940	1,249	5,070	2,938	750	78
Psych Services	0.46	9	530	113	80	23	430	89	20	1
Prescriptions	9.47	20	10,845	3,792	4,715	593	5,105	2,353	1,025	846
Dental Care	3.71	25	4,245	869	2,150	357	1,910	452	185	61
Other Medical	5.79	25	6,630	2,260	2,315	866	3,745	1,186	570	208
EPSDT	2.36	19	2,710	220	2,390	202	315	18	0	0
Managed Care	2.99	27	3,425	1,045	2,075	657	1,345	388	0	0
Medicare Premium	1.26	24	1,440	632	0	0	510	198	930	434
DVR Total	0.68	7	775	1,151	5	6	770	1,144	0	2
Regular Case Mgt	0.64	7	730	549	5	3	720	545	0	1
SE Case Mgt	0.04	8	45	36	0	0	45	36	0	0
Assess Job Skill	0.07	7	80	55	0	1	80	54	0	1
Med/Psych Svc	0.21	7	245	72	0	1	240	70	0	0
Trng, Educ, Supl	0.19	7	215	228	0	0	215	228	0	0
Personal Support	0.16	9	180	125	0	0	175	125	0	0
Work Support	0.12	9	140	69	0	1	135	69	0	0
MHD Total	1.46	25	1,670	6,119	435	919	1,115	4,746	115	454
Case Management	0.51	23	585	1,833	165	209	370	1,483	50	140
Crisis Services	0.40	25	455	438	60	21	345	403	50	14
Intake-CMH Pr	0.48	29	545	89	205	40	320	44	20	5
Outpatient Tx	0.95	22	1,085	697	300	178	735	496	50	23
Medication Mgt	0.44	20	500	140	45	5	430	131	25	4
Day Treatment	0.16	24	185	252	80	108	80	89	25	54
State Institutns	0.06	18	70	1,663	0	0	65	1,464	5	198
Chld Stdy Tx Ctr	0.00	3	5	125	0	102	0	24	0	0
ITA-Comm Hosp	0.05	25	55	157	10	1	45	155	0	1
Comm Psych Inp	0.13	19	155	708	30	254	115	439	10	14
ESA Total	13.85	21	15,855	22,951	6,785	11,737	8,415	10,759	590	440
Regular AFDC	5.52	23	6,320	9,398	4,040	6,049	2,280	3,347	0	2
Employable AFDC	2.15	19	2,460	2,357	1,275	1,217	1,180	1,140	0	0
ESA ChildCare	0.92	24	1,060	1,070	1,030	1,067	25	2	5	1
JOBS	0.89	18	1,015	422	30	6	985	417	0	0
Pregnancy Grant	0.14	10	160	133	15	12	145	121	0	0
GA-U and GA-X	0.65	12	745	1,358	0	3	735	1,344	5	11
SSI Sup & ABP	1.78	19	2,040	794	210	59	1,340	539	425	181
Food Assistance	12.34	21	14,130	7,011	6,215	3,294	7,545	3,476	375	241
Refugee Grants	0.07	14	85	100	5	3	80	98	0	0
Refugee Self-suf	1.22	6	1,400	202	490	24	855	173	50	4
Refugee UM	0.00	6	0	0	0	0	0	0	0	0
DSHS Agency Total	18.05	25	20,665	77,361	8,920	24,397	10,030	38,819	1,560	14,103

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
1,300	12,831	15	63	5	17	35	307	20	152	15	111
430	121	5	1	5	1	20	4	10	2	0	0
350	777	5	10	5	9	5	7	5	14	5	11
375	1,635	10	46	0	6	25	148	15	59	5	36
55	28	0	0	0	0	0	0	0	1	0	0
15	21	0	0	0	0	0	0	0	0	0	0
555	10,122	0	6	0	2	5	148	5	76	5	64
45	11	0	0	0	0	0	0	0	0	0	0
815	752	45	48	25	40	20	6	55	51	10	7
105	57	5	4	0	2	0	0	5	2	0	0
215	35	20	3	5	1	0	0	10	2	0	0
85	180	5	23	5	23	0	0	5	18	0	0
575	384	30	14	15	10	20	5	45	27	10	7
10	23	0	0	0	2	0	0	0	0	0	0
80	72	5	3	0	1	0	1	0	1	0	0
1,655	2,411	95	122	55	56	70	48	90	207	105	131
680	240	35	12	30	12	25	8	45	15	50	17
430	7	20	0	15	0	30	1	20	0	0	0
75	96	5	1	0	3	0	1	5	3	0	3
30	59	5	5	0	2	5	4	5	7	0	4
255	781	25	66	10	16	5	20	15	42	10	25
40	568	0	0	0	8	0	0	5	110	0	0
45	127	5	10	0	6	0	0	0	7	15	47
200	271	20	16	0	0	10	10	15	16	20	26
100	132	5	5	5	5	0	1	0	1	0	1
410	4,089	15	63	5	22	10	10	10	67	0	1
390	245	15	6	5	4	5	4	10	5	0	1
0	0	0	0	0	0	0	0	0	0	0	0
95	3,057	0	47	0	0	0	0	0	38	0	0
175	647	5	7	0	9	0	2	5	7	0	0
60	105	0	2	0	9	5	4	5	15	0	0
30	21	0	0	0	0	0	0	0	1	0	0
30	13	0	0	0	0	0	0	0	0	0	0
70	1,381	10	181	5	77	0	10	5	100	0	0
25	81	5	13	5	3	0	0	0	0	0	0
30	316	5	29	0	24	0	0	0	9	0	0
50	984	5	140	5	50	0	10	5	90	0	0
12,350	19,518	585	868	250	267	1,655	2,320	570	637	225	169
1,595	0	105	0	45	0	140	0	80	0	10	0
1,145	6,522	40	455	20	81	100	573	40	182	10	49
3,360	756	190	36	85	20	215	38	180	40	50	8
2,785	1,489	105	61	45	23	255	190	120	51	30	8
8,355	3,354	350	122	150	66	1,345	541	400	148	150	34
455	97	15	3	10	2	15	2	25	7	5	2
8,505	3,226	340	69	150	35	1,340	369	365	72	145	21
3,340	647	130	25	35	5	560	162	150	27	30	3
5,215	1,872	200	33	95	23	820	258	230	50	70	23
2,065	167	115	8	30	2	315	27	125	11	55	5
2,540	855	155	49	35	6	535	86	130	38	30	10
1,315	532	15	5	10	4	65	73	25	11	10	6
670	1,001	20	22	20	27	20	35	35	52	10	14
625	476	20	14	20	13	20	16	35	23	10	8
45	32	0	3	0	1	0	0	0	1	0	0
70	47	0	2	0	1	5	2	5	3	0	1
210	66	5	1	5	3	5	0	15	1	5	2
190	201	5	1	5	8	5	8	10	8	0	2
160	108	5	2	5	2	5	6	5	6	0	0
125	55	0	0	0	0	5	2	5	11	5	1
1,440	5,501	40	70	45	169	45	52	85	255	15	73
500	1,683	10	19	15	28	20	11	35	76	5	16
395	408	10	6	20	5	5	2	15	16	0	1
475	76	15	2	10	2	10	3	35	6	0	0
940	618	25	15	15	8	35	16	65	39	5	1
440	125	10	3	10	2	15	4	25	7	0	0
160	223	5	1	5	10	0	2	20	15	0	0
55	1,493	5	10	0	105	0	1	5	13	5	41
0	110	0	0	0	0	0	0	0	15	0	0
50	156	0	0	0	0	0	0	0	1	0	0
130	592	5	15	0	7	0	14	10	66	0	14
12,175	17,406	660	926	255	403	1,945	3,326	550	739	280	151
5,030	7,397	315	443	140	218	600	1,019	235	317	0	4
1,755	1,533	105	71	35	28	495	661	65	59	5	5
740	845	55	54	10	4	25	22	40	32	185	113
790	328	40	13	10	3	145	64	35	14	0	0
130	106	5	3	5	5	15	12	5	7	0	0
615	1,111	30	50	15	21	65	137	20	39	0	0
1,560	588	40	12	30	12	290	143	40	20	80	19
11,170	5,407	615	275	230	110	1,590	966	510	243	15	9
0	0	0	0	0	0	80	97	5	3	0	0
30	3	0	0	0	0	1,355	196	5	2	10	0
0	0	0	0	0	0	0	0	0	0	0	0
16,165	64,890	780	2,363	355	1,077	2,025	6,114	720	2,259	615	657

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

64 DSHS Legislative Data Report FY94

District 23	Use Rate %	District Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	0.70	36	790	8,331	0	0	165	1,299	600	7,008
Case Mgt & Assmt	0.21	34	240	84	0	0	65	23	170	61
Chore Services	0.13	33	145	327	0	0	20	42	125	285
Personal Care	0.16	45	175	933	0	0	90	469	90	464
Adlt Family Home	0.01	42	10	8	0	0	5	3	5	6
Congregate Care	0.00	46	5	3	0	0	0	2	5	1
Nursing Home	0.36	33	405	6,895	0	0	45	740	360	6,154
Adult Prot Svc	0.02	43	25	7	0	0	5	3	20	5
DASA Total	0.42	43	475	466	40	58	425	407	5	1
Detoxification	0.14	13	160	49	0	0	155	48	5	1
ADATSA Assessmnt	0.10	39	115	19	0	0	115	19	0	0
Residential Tx	0.08	34	95	181	10	43	85	138	0	0
Outpatient Tx	0.22	49	250	155	35	15	215	141	0	0
Opiate Sub Tx	0.01	27	10	22	0	0	10	22	0	0
ADATSA Stipend	0.12	17	130	39	0	0	130	39	0	0
DCFS Total	1.64	37	1,850	2,281	1,770	2,210	75	69	0	0
CPS Acc Ref-Chld	1.28	22	1,435	527	1,430	525	5	2	0	0
Family Rec Serv										
First Steps	0.03	49	35	1	5	0	25	1	0	0
Home Services	0.07	19	80	130	50	110	30	20	0	0
Interim Care	0.07	4	80	138	80	138	0	0	0	0
Foster Care	0.18	42	205	796	185	775	15	21	0	0
Group Tx Care	0.01	32	5	50	5	50	0	0	0	0
Adoption	0.04	30	50	193	45	188	0	4	0	0
Emp/Trng CC-Chld	0.14	42	160	203	155	200	5	2	0	0
Therapy CC-Chld	0.09	40	105	166	100	147	5	19	0	0
DDD Total	0.23	46	260	2,557	125	184	135	2,369	5	4
Case Management	0.23	46	260	160	125	71	130	87	5	2
Res Hab Ctr(RHC)	0.00	10	0	0	0	0	0	0	0	0
Comm Residential	0.04	32	45	1,908	0	0	45	1,908	0	0
County Services	0.08	48	90	351	25	29	65	319	0	2
Family Supp Svcs	0.04	27	45	89	40	79	5	10	0	0
Prof Supp Svcs	0.01	40	15	15	5	5	10	10	0	0
Supp Commyt Supt	0.00	49	0	34	0	0	0	34	0	0
JRA Total	0.04	28	50	848	35	663	10	186	0	0
Parole	0.02	29	25	40	15	19	10	21	0	0
Community Placmt	0.02	20	20	164	15	127	5	38	0	0
JRA Institutions	0.04	14	40	644	35	517	5	127	0	0
MAA Total	9.04	40	10,160	14,310	5,085	5,137	4,270	7,858	775	1,315
Eligible No Svc	0.67	45	755	0	360	0	320	0	40	0
Hosp Inpatient	0.60	46	675	3,189	135	908	445	2,148	95	132
ER-Outpt & Physn	1.32	44	1,485	352	615	95	845	255	25	2
Hosp Outpatient	0.77	49	865	605	165	69	580	475	125	61
Physician&Clinic	3.97	46	4,465	1,689	1,865	407	2,140	1,240	465	42
Psych Services	0.19	37	210	40	30	6	170	34	15	1
Prescriptions	5.80	40	6,520	2,230	2,970	276	2,915	1,292	635	662
Dental Care	2.20	45	2,475	538	1,170	188	1,055	317	245	33
Other Medical	2.97	44	3,335	1,154	1,050	496	1,940	557	345	101
EPSDT	0.85	45	960	69	825	60	135	8	0	0
Managed Care	5.07	19	5,695	4,054	3,695	2,633	2,000	1,421	0	0
Medicare Premium	0.79	39	890	391	0	0	275	110	615	281
DVR Total	0.33	40	375	614	5	4	365	608	0	2
Regular Case Mgt	0.32	39	360	291	5	3	355	287	0	2
SE Case Mgt	0.01	44	15	9	0	0	15	9	0	0
Assess Job Skill	0.04	21	50	41	0	0	50	41	0	0
Med/Psych Svc	0.13	22	145	47	5	1	140	45	0	1
Trng,Educ,Supl	0.08	44	95	116	0	0	95	116	0	0
Personal Support	0.06	41	75	47	0	0	75	47	0	0
Work Support	0.05	43	55	55	0	0	55	55	0	0
MHD Total	0.73	43	820	4,337	255	675	480	3,486	85	176
Case Management	0.24	42	270	555	70	89	175	422	20	44
Crisis Services	0.28	32	315	106	70	15	220	80	25	10
Intake-CMH Pr	0.18	45	200	29	80	11	95	12	25	5
Outpatient Tx	0.44	44	500	510	180	135	265	350	55	25
Medication Mgt	0.22	42	245	186	15	1	215	178	15	7
Day Treatment	0.09	35	95	405	15	95	75	285	5	25
State Institutns	0.04	28	50	1,459	0	0	45	1,410	5	49
Chld Stdy Tx Ctr	0.00	3	5	101	5	101	0	0	0	0
ITA-Comm Hosp	0.07	15	85	29	15	2	70	26	0	0
Comm Psych Inp	0.06	43	70	391	10	108	60	284	0	0
ESA Total	9.41	38	10,580	14,538	5,000	7,758	5,165	6,532	345	232
Regular AFDC	4.02	35	4,525	6,516	2,930	4,233	1,590	2,282	0	0
Employable AFDC	1.46	33	1,645	1,437	905	781	740	656	0	0
ESA ChildCare	0.40	41	455	362	440	360	10	2	0	0
JOBS	0.35	41	395	156	5	2	390	154	0	0
Pregnancy Grant	0.09	31	95	64	10	8	85	56	0	0
GA-U and GA-X	0.41	27	460	819	0	4	460	811	0	4
SSI Sup & ABP	1.20	36	1,350	500	170	51	825	333	280	101
Food Assistance	8.56	36	9,625	4,564	4,690	2,307	4,740	2,130	195	127
Refugee Grants	0.03	25	30	34	10	10	20	24	0	0
Refugee Self-suf	0.12	37	130	7	55	2	65	4	10	0
Refugee UM	0.00	6	0	0	0	0	0	0	0	0
DSHS Agency Total	12.09	40	13,595	48,283	6,560	16,690	5,950	22,812	955	8,738

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
680	7,819	15	85	10	30	25	221	10	57	50	120
215	76	5	2	5	1	5	3	5	1	5	1
115	250	5	4	5	14	5	12	0	13	15	34
150	782	5	38	5	14	10	65	5	34	0	0
10	8	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
390	6,665	5	37	0	0	5	124	0	9	5	60
25	7	0	0	0	0	0	0	0	0	0	1
390	387	25	24	35	23	5	9	15	23	0	0
125	35	10	4	15	3	0	0	10	6	0	0
95	15	10	3	5	1	0	0	5	0	0	0
80	146	5	4	5	12	0	8	5	12	0	0
205	136	15	8	15	7	5	1	5	3	0	0
10	22	0	0	0	0	0	0	0	0	0	0
105	33	20	5	5	1	0	0	0	0	0	0
1,395	1,602	140	178	105	219	80	105	55	114	75	63
1,095	400	105	35	70	29	65	23	45	21	60	19
25	1	0	0	0	0	0	0	5	0	0	0
60	107	5	11	10	7	5	2	5	3	0	0
65	106	5	11	5	4	5	14	0	3	0	1
135	526	20	37	25	126	15	36	10	54	5	18
5	37	0	1	0	0	0	12	0	0	0	0
25	97	10	42	5	27	0	3	0	13	5	11
115	154	15	19	10	4	10	6	5	6	10	14
70	115	15	19	10	20	5	3	5	9	0	0
230	2,154	10	253	10	62	10	17	5	70	0	1
225	139	10	7	10	5	10	7	5	2	0	1
0	0	0	0	0	0	0	0	0	0	0	0
40	1,590	5	209	0	47	0	0	0	62	0	0
75	307	5	25	0	8	5	4	0	7	0	0
35	75	0	9	0	2	5	3	0	0	0	0
10	9	0	3	0	0	0	2	0	0	0	0
0	34	0	0	0	0	0	0	0	0	0	0
30	568	5	115	5	80	5	31	5	46	0	7
15	28	0	2	0	0	5	7	0	3	0	0
10	117	5	20	0	11	0	12	0	3	0	1
25	423	5	93	0	69	5	12	5	40	0	6
8,040	11,593	660	887	430	459	505	840	360	439	160	93
610	0	45	0	40	0	35	0	20	0	5	0
545	2,600	30	263	30	72	40	163	25	78	5	14
1,190	294	90	16	70	17	50	8	60	13	30	5
725	497	35	24	35	37	40	31	25	11	10	4
3,545	1,375	200	55	255	94	235	88	155	59	80	17
190	36	10	1	5	2	0	0	5	1	5	1
5,290	1,957	370	77	265	48	295	91	220	47	75	9
2,070	454	140	27	55	11	110	24	65	15	30	7
2,665	781	180	45	165	42	175	217	110	58	50	11
740	53	45	3	50	4	55	4	45	4	25	2
4,510	3,220	465	369	165	128	270	174	215	140	70	22
790	326	15	7	5	3	55	41	20	13	5	1
315	543	20	19	20	33	10	8	5	9	5	3
305	249	20	15	20	17	10	4	5	5	5	1
15	9	0	0	0	0	0	0	0	0	0	0
45	38	0	1	0	1	0	0	0	1	0	0
115	39	10	2	15	3	0	0	5	1	0	1
85	107	0	0	5	5	0	3	0	1	0	0
65	44	0	0	5	2	0	0	0	0	0	0
50	48	0	1	0	5	0	0	0	0	0	1
690	3,613	25	172	35	146	20	84	35	212	15	110
215	442	15	43	20	26	5	15	15	24	0	6
270	88	10	7	10	4	10	4	15	4	0	0
165	24	5	0	10	1	5	1	15	2	0	0
430	438	15	17	10	17	15	13	25	22	5	3
215	170	5	6	5	2	5	1	15	7	0	1
85	344	5	45	0	0	5	11	5	5	0	0
40	1,196	0	27	0	0	0	2	0	134	5	99
0	85	0	0	0	16	0	0	0	0	0	0
65	24	0	0	5	1	5	1	5	1	5	2
65	343	5	10	5	34	0	0	0	4	0	0
8,300	11,374	785	1,214	460	725	530	605	360	548	150	72
3,480	5,058	445	632	220	343	180	220	190	260	5	3
1,255	1,123	90	64	135	114	90	72	65	49	15	16
335	267	40	36	10	1	10	9	20	30	35	20
320	127	40	15	10	2	10	3	15	9	0	0
75	52	10	5	5	1	5	3	5	2	0	0
395	692	30	63	10	22	10	21	10	21	0	0
1,010	374	60	22	35	16	115	50	45	20	80	18
7,645	3,587	745	376	430	224	450	209	325	156	35	12
15	21	0	0	0	0	10	11	0	0	5	1
30	2	0	0	0	0	80	4	0	0	20	1
0	0	0	0	0	0	0	0	0	0	0	0
10,680	39,652	845	2,947	570	1,777	655	1,921	435	1,518	410	468

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

66 DSHS Legislative Data Report FY94

District 24	Use Rate %	District Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.37	11	1,515	13,325	5	18	340	1,986	1,160	11,320
Case Mgt & Assmt	0.50	8	550	187	0	0	150	47	400	140
Chore Services	0.30	10	335	838	0	10	45	185	290	643
Personal Care	0.44	14	490	2,136	5	5	205	854	285	1,276
Adlt Family Home	0.03	21	30	19	0	0	10	11	20	9
Congregate Care	0.02	34	25	27	0	0	5	6	20	21
Nursing Home	0.59	17	655	10,104	0	2	60	878	590	9,224
Adult Prot Svc	0.05	22	55	11	0	0	15	3	30	7
DASA Total	1.14	14	1,265	1,038	110	160	1,130	872	20	6
Detoxification	0.08	24	90	73	0	1	90	72	0	0
ADATSA Assessmnt	0.27	11	295	47	0	0	295	47	0	0
Residential Tx	0.16	15	175	438	20	125	155	313	0	0
Outpatient Tx	0.93	11	1,035	403	95	33	920	364	20	6
Opiate Sub Tx	0.00	43	5	5	0	0	5	5	0	0
ADATSA Stipend	0.08	23	85	71	0	0	85	71	0	0
DCFS Total	2.60	18	2,880	3,944	2,335	3,726	525	191	0	11
CPS Acc Ref-Chld	1.44	18	1,595	599	1,595	598	5	1	0	0
Family Rec Serv										
First Steps	0.42	19	465	8	55	1	405	7	0	0
Home Services	0.08	16	85	75	55	69	30	5	0	0
Interim Care	0.02	24	25	22	25	22	0	0	0	0
Foster Care	0.47	11	525	1,737	445	1,583	75	144	0	6
Group Tx Care	0.02	25	25	470	25	462	0	7	0	0
Adoption	0.07	13	80	274	75	271	0	3	0	0
Emp/Trng CC-Chld	0.34	22	375	463	365	446	10	11	0	5
Therapy CC-Chld	0.16	19	180	202	180	197	5	5	0	0
DDD Total	0.44	16	495	3,584	180	336	300	3,171	10	77
Case Management	0.44	10	485	298	180	102	290	189	15	8
Res Hab Ctr(RHC)	0.00	10	0	0	0	0	0	0	0	0
Comm Residential	0.12	5	130	2,396	0	0	130	2,342	0	53
County Services	0.17	9	185	583	10	10	170	561	5	11
Family Supp Svcs	0.08	4	90	247	70	199	15	48	0	0
Prof Supp Svcs	0.02	20	20	27	10	25	10	3	0	0
Supp Commyt Supt	0.04	12	50	33	0	0	50	29	0	4
JRA Total	0.05	21	55	830	45	680	10	149	0	0
Parole	0.03	15	30	63	20	39	10	24	0	0
Community Placmt	0.03	8	30	270	25	234	5	35	0	0
JRA Institutions	0.03	24	30	497	25	407	5	90	0	0
MAA Total	17.97	15	19,940	30,039	9,915	8,589	8,535	19,108	1,420	2,341
Eligible No Svc	2.07	11	2,295	0	1,330	0	855	0	45	0
Hosp Inpatient	1.53	14	1,695	9,352	350	2,275	1,150	6,830	195	246
ER-Outpt & Physn	5.16	10	5,725	1,583	2,755	570	2,930	1,007	45	5
Hosp Outpatient	5.29	7	5,865	2,620	1,880	579	3,550	1,876	435	164
Physician&Clinic	12.02	13	13,340	5,269	6,395	1,631	6,145	3,570	805	68
Psych Services	0.23	30	255	59	50	20	190	38	15	0
Prescriptions	12.09	14	13,410	4,583	5,980	654	6,250	2,824	1,180	1,105
Dental Care	5.11	13	5,665	1,220	2,910	496	2,515	684	240	39
Other Medical	7.78	15	8,625	3,055	3,225	1,253	4,745	1,548	655	254
EPSDT	2.59	14	2,870	211	2,565	195	305	16	0	0
Managed Care	2.03	38	2,255	1,410	1,460	913	795	496	0	0
Medicare Premium	1.56	15	1,730	678	5	1	570	218	1,160	458
DVR Total	0.44	28	490	667	5	5	485	659	5	4
Regular Case Mgt	0.43	26	475	379	5	3	470	372	5	4
SE Case Mgt	0.01	44	15	10	0	0	15	10	0	0
Assess Job Skill	0.04	21	45	29	0	0	45	29	0	0
Med/Psych Svc	0.10	38	105	38	0	1	105	36	0	0
Trng,Educ,Supl	0.11	27	120	111	0	0	120	111	0	0
Personal Support	0.09	31	100	47	0	0	100	47	0	0
Work Support	0.07	34	80	33	0	0	80	33	0	0
MHD Total	3.00	4	3,325	8,955	870	2,273	2,025	5,656	425	1,026
Case Management	1.06	5	1,175	2,161	390	611	565	1,245	220	305
Crisis Services	1.57	1	1,740	395	375	62	1,240	292	120	41
Intake-CMH Pr	1.19	2	1,315	181	475	66	665	85	175	30
Outpatient Tx	1.71	3	1,900	1,559	550	550	1,165	888	185	120
Medication Mgt	0.67	9	740	213	80	11	550	179	110	23
Day Treatment	0.36	4	395	1,469	95	547	290	889	15	34
State Institutns	0.08	14	95	1,981	0	0	80	1,538	15	443
Chld Stdy Tx Ctr	0.00	3	0	3	0	3	0	0	0	0
ITA-Comm Hosp	0.07	15	75	64	5	17	65	46	5	1
Comm Psych Inp	0.12	24	135	629	30	301	90	316	10	12
ESA Total	17.84	14	19,795	26,979	8,865	14,496	10,265	12,120	610	355
Regular AFDC	6.98	13	7,740	11,220	4,990	7,334	2,745	3,884	0	2
Employable AFDC	3.15	12	3,495	3,206	1,895	1,731	1,600	1,475	0	0
ESA ChildCare	1.10	18	1,220	1,249	1,200	1,244	20	5	0	0
JOBS	0.76	21	840	352	15	4	830	348	0	0
Pregnancy Grant	0.14	10	160	150	30	26	130	124	0	0
GA-U and GA-X	0.66	11	735	1,433	0	2	735	1,426	5	5
SSI Sup & ABP	1.86	15	2,060	486	230	23	1,445	385	335	70
Food Assistance	16.33	13	18,120	8,744	8,135	4,130	9,535	4,337	450	277
Refugee Grants	0.00	41	5	9	0	0	5	9	0	0
Refugee Self-suf	0.04	44	45	2	20	1	20	1	5	0
Refugee UM	0.00	6	0	0	0	0	0	0	0	0
DSHS Agency Total	24.97	15	27,700	89,361	12,270	30,283	13,210	43,913	2,065	15,140

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
1,415	12,748	5	35	80	414	5	31	5	80	10	18
495	173	0	1	55	12	0	0	0	0	0	0
300	748	0	3	35	84	0	3	0	0	0	0
450	1,981	0	5	35	142	0	2	0	6	0	1
25	10	0	0	0	0	0	0	0	9	0	0
25	27	0	0	0	0	0	0	0	0	0	0
630	9,795	0	26	10	175	0	26	5	64	5	17
50	10	0	0	0	0	0	0	0	0	0	0
1,090	897	15	15	105	76	5	8	40	36	10	5
70	60	0	0	15	11	0	0	0	0	0	1
245	38	5	0	45	7	0	0	5	1	0	0
140	368	5	13	25	31	0	6	5	18	5	3
920	358	10	2	60	24	5	3	35	16	5	0
5	5	0	0	0	0	0	0	0	0	0	0
80	67	0	0	5	3	0	0	0	1	0	0
2,250	2,846	35	54	275	715	20	30	95	116	215	183
1,240	467	20	7	105	40	10	3	50	21	170	61
380	6	0	0	45	1	0	0	30	0	0	0
75	71	0	0	5	1	0	0	5	2	0	1
20	20	0	0	0	1	0	0	0	1	0	0
390	1,152	5	26	105	467	5	18	20	51	5	23
20	298	0	0	5	93	0	0	0	26	0	53
50	231	5	8	5	19	0	0	0	1	20	14
300	354	5	12	40	61	5	4	5	4	20	26
160	168	0	0	15	20	0	3	5	8	0	3
450	3,467	5	9	30	79	5	13	5	15	0	0
440	272	5	4	30	18	5	2	5	3	0	0
0	0	0	0	0	0	0	0	0	0	0	0
125	2,354	0	0	0	31	0	11	0	0	0	0
175	562	0	5	10	14	0	0	0	1	0	0
80	219	0	0	5	16	0	0	0	11	0	0
20	27	0	0	0	0	0	0	0	0	0	0
50	32	0	0	0	0	0	0	0	0	0	0
45	728	0	4	5	71	0	0	5	27	0	0
25	48	0	0	0	5	0	0	5	10	0	0
25	222	0	4	5	42	0	0	0	2	0	0
25	458	0	0	5	24	0	0	0	15	0	0
17,100	25,060	105	356	1,755	3,017	125	253	610	900	240	452
1,950	0	15	0	215	0	10	0	105	0	5	0
1,410	7,119	10	235	185	1,280	10	93	60	311	15	312
4,750	1,281	35	10	600	184	25	9	255	88	60	11
5,090	2,144	35	12	500	271	30	64	170	116	45	13
11,255	4,216	70	46	1,375	761	85	38	385	157	165	52
225	49	5	0	10	5	0	0	5	1	10	3
11,790	4,247	75	23	915	215	85	19	405	61	145	18
5,135	1,087	25	6	295	74	35	8	135	39	40	6
7,525	2,748	45	11	650	175	55	10	270	95	85	16
2,435	181	25	2	200	14	20	1	150	11	40	3
2,135	1,349	20	9	30	16	5	3	30	17	35	15
1,645	639	5	2	55	24	10	9	10	3	5	2
455	622	5	3	15	26	0	0	10	13	5	3
445	355	5	3	15	13	0	0	10	6	5	2
15	10	0	0	0	0	0	0	0	0	0	0
40	25	0	0	5	2	0	0	0	1	0	1
95	32	0	0	5	2	0	0	5	4	0	0
110	104	0	0	5	6	0	0	0	1	0	0
90	44	0	0	5	2	0	0	0	1	0	0
75	31	0	0	5	1	0	0	0	0	0	0
2,935	8,058	40	69	190	353	35	57	85	326	30	93
1,030	1,935	15	22	85	135	15	26	30	39	5	5
1,540	352	30	7	95	16	25	5	45	14	5	1
1,170	161	10	2	70	10	10	1	55	6	5	1
1,710	1,397	20	21	95	79	15	17	50	41	10	4
680	197	15	5	25	6	5	1	10	3	0	0
360	1,381	5	11	15	25	0	5	10	41	0	7
90	1,874	0	0	0	0	0	0	5	99	5	8
0	3	0	0	0	0	0	0	0	0	0	0
50	32	0	0	0	0	0	0	10	28	15	4
110	504	0	1	15	69	0	0	5	9	0	46
17,175	23,109	120	196	1,870	2,813	130	182	430	668	70	11
6,560	9,378	65	108	910	1,420	35	66	165	248	0	0
2,950	2,632	10	11	395	394	15	20	120	149	0	0
1,140	1,172	10	8	45	37	5	3	25	26	0	3
775	326	5	4	45	14	5	1	15	7	0	0
135	125	0	1	20	18	0	2	5	4	0	0
675	1,322	5	8	30	51	10	16	20	36	0	0
1,790	439	15	3	165	29	15	3	20	6	60	7
15,790	7,595	105	53	1,705	844	115	62	405	189	5	1
0	2	0	0	0	0	5	7	0	0	0	0
5	0	0	0	0	0	40	2	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
23,730	77,535	185	741	2,270	7,565	190	574	770	2,181	555	764

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

68 DSHS Legislative Data Report FY94

District 25	Use Rate %	District Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	0.90	30	1,000	11,591	0	5	265	2,493	725	9,088
Case Mgt & Assmt	0.16	41	185	74	0	0	70	31	115	42
Chore Services	0.14	29	155	443	0	0	45	199	110	244
Personal Care	0.29	28	325	1,579	0	5	145	720	180	854
Adlt Family Home	0.03	21	40	20	0	0	30	14	10	5
Congregate Care	0.04	21	45	57	0	0	10	14	35	43
Nursing Home	0.49	25	545	9,150	0	0	75	1,314	470	7,836
Adult Prot Svc	0.06	17	65	18	0	0	15	4	35	11
DASA Total	0.39	46	435	502	60	86	370	415	0	1
Detoxification	0.05	35	60	45	0	0	60	44	0	1
ADATSA Assessmnt	0.10	39	115	19	0	0	115	19	0	0
Residential Tx	0.06	39	60	185	10	68	50	116	0	0
Outpatient Tx	0.30	43	340	205	55	18	285	188	0	0
Opiate Sub Tx	0.02	17	20	43	0	0	20	43	0	0
ADATSA Stipend	0.02	36	15	2	0	0	15	2	0	0
DCFS Total	1.67	36	1,865	2,483	1,550	2,319	295	161	0	0
CPS Acc Ref-Chld	0.91	36	1,015	384	1,015	382	0	2	0	0
Family Rec Serv										
First Steps	0.28	32	315	5	45	1	255	4	0	0
Home Services	0.03	38	35	51	25	46	10	4	0	0
Interim Care	0.05	12	50	82	50	82	0	0	0	0
Foster Care	0.24	35	270	938	250	804	20	135	0	0
Group Tx Care	0.01	32	10	116	10	116	0	0	0	0
Adoption	0.07	13	80	282	75	271	0	11	0	0
Emp/Trng CC-Chld	0.23	28	255	354	245	350	10	4	0	0
Therapy CC-Chld	0.10	37	110	183	105	181	0	1	0	0
DDD Total	0.40	24	450	3,439	185	349	250	3,070	15	19
Case Management	0.40	17	450	269	180	94	255	165	15	10
Res Hab Ctr(RHC)	0.00	10	0	0	0	0	0	0	0	0
Comm Residential	0.05	31	60	1,992	0	0	60	1,992	0	0
County Services	0.17	9	190	748	45	51	140	688	5	9
Family Supp Svcs	0.07	7	75	221	55	196	15	25	0	0
Prof Supp Svcs	0.02	20	20	24	5	8	15	15	0	0
Supp Commyt Supt	0.02	26	25	185	0	0	25	185	0	0
JRA Total	0.02	41	25	438	20	392	5	46	0	0
Parole	0.01	40	15	35	10	22	5	12	0	0
Community Placmt	0.01	34	5	45	5	39	0	6	0	0
JRA Institutions	0.01	47	15	358	15	330	0	28	0	0
MAA Total	10.09	35	11,285	18,295	5,460	5,337	4,800	11,346	1,005	1,612
Eligible No Svc	1.09	30	1,225	0	700	0	450	0	50	0
Hosp Inpatient	0.94	32	1,050	5,557	195	1,307	720	4,104	135	146
ER-Outpt & Physn	2.74	28	3,070	759	1,445	249	1,560	509	60	1
Hosp Outpatient	2.16	32	2,420	1,279	595	219	1,545	946	280	114
Physician&Clinic	6.82	32	7,625	2,958	3,590	819	3,430	2,092	610	48
Psych Services	0.29	17	320	83	35	14	220	66	65	2
Prescriptions	6.84	33	7,655	2,750	3,335	327	3,475	1,693	850	729
Dental Care	2.59	37	2,890	580	1,425	211	1,305	323	165	46
Other Medical	4.25	36	4,755	2,126	1,465	1,094	2,745	844	545	188
EPSDT	1.77	29	1,985	164	1,735	148	250	17	0	0
Managed Care	3.39	25	3,795	1,546	2,320	948	1,480	598	0	0
Medicare Premium	1.08	32	1,205	493	0	0	400	155	805	338
DVR Total	0.34	38	385	593	0	2	380	589	5	2
Regular Case Mgt	0.33	37	365	291	0	2	360	288	5	2
SE Case Mgt	0.02	29	20	13	0	0	20	13	0	0
Assess Job Skill	0.02	41	20	11	0	0	20	10	0	0
Med/Psych Svc	0.09	40	100	47	0	0	100	47	0	0
Trng, Educ, Supl	0.09	37	105	110	0	0	105	110	0	0
Personal Support	0.11	24	120	66	0	0	120	66	0	0
Work Support	0.06	40	65	41	0	0	65	41	0	0
MHD Total	1.59	20	1,780	4,489	545	892	1,025	3,136	205	461
Case Management	0.47	30	520	789	115	178	260	510	150	101
Crisis Services	0.43	20	480	101	95	19	355	77	25	4
Intake-CMH Pr	0.55	19	620	77	260	32	305	33	55	12
Outpatient Tx	1.21	13	1,350	1,291	445	441	750	747	155	103
Medication Mgt	0.53	14	590	153	55	6	430	124	100	23
Day Treatment	0.11	31	120	151	10	31	105	115	5	6
State Institutns	0.05	21	60	1,074	0	0	50	877	10	196
Chld Stdy Tx Ctr	0.00	3	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.05	25	50	67	5	13	40	53	10	2
Comm Psych Inp	0.14	15	155	766	20	168	135	593	5	5
ESA Total	9.28	40	10,385	14,315	4,675	7,484	5,225	6,542	450	277
Regular AFDC	3.97	36	4,440	6,667	2,785	4,226	1,655	2,441	0	0
Employable AFDC	1.16	37	1,295	1,116	675	587	620	528	0	0
ESA ChildCare	0.50	39	555	606	535	599	15	6	5	1
JOBS	0.44	37	495	201	20	5	475	197	0	0
Pregnancy Grant	0.07	34	75	71	5	6	70	65	0	0
GA-U and GA-X	0.40	28	450	820	0	0	450	820	0	0
SSI Sup & ABP	1.26	34	1,415	554	160	49	930	387	295	107
Food Assistance	8.07	40	9,035	4,181	4,215	1,988	4,550	2,025	270	168
Refugee Grants	0.01	32	15	17	0	0	10	15	0	1
Refugee Self-suf	0.08	43	95	17	30	2	60	15	10	0
Refugee UM	0.00	6	5	25	0	22	0	3	0	0
DSHS Agency Total	13.43	37	15,020	56,145	6,950	16,866	6,740	27,799	1,235	11,459

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
955	11,313	15	116	5	11	10	47	5	40	10	62
170	69	5	2	0	0	5	1	5	1	0	1
150	415	5	22	0	5	0	0	0	0	0	1
305	1,480	5	39	0	2	5	19	5	33	0	6
40	20	0	0	0	0	0	0	0	0	0	0
40	54	0	0	0	0	0	0	0	3	0	0
535	9,021	5	49	0	1	0	28	0	0	5	51
55	15	5	1	0	1	0	0	0	0	5	1
365	412	15	23	20	25	5	2	25	39	0	1
60	42	0	1	0	2	0	0	0	0	0	0
105	18	0	0	5	1	0	0	0	0	0	0
55	158	0	7	5	11	0	0	0	8	0	0
275	158	10	15	20	11	5	1	25	19	0	1
20	31	0	0	0	0	0	0	5	11	0	0
15	2	0	0	0	0	0	0	0	0	0	0
1,525	2,017	85	123	60	134	35	36	75	93	90	79
880	333	25	9	40	16	20	10	30	11	20	6
260	4	5	0	0	0	5	0	25	0	20	0
30	40	0	0	5	8	0	0	0	3	0	0
40	64	10	14	0	1	0	1	0	1	0	0
205	777	20	35	20	72	5	15	10	14	10	26
5	81	0	0	0	0	0	0	0	35	0	0
35	201	15	35	5	21	0	0	0	8	20	16
200	288	20	20	5	5	0	4	5	8	20	30
85	161	5	9	10	9	0	0	5	4	0	0
405	3,299	10	34	5	5	10	30	10	23	10	48
405	246	10	7	5	4	10	5	10	6	5	2
0	0	0	0	0	0	0	0	0	0	0	0
60	1,992	0	0	0	0	0	0	0	0	0	0
180	726	5	16	5	2	0	2	0	4	0	0
60	175	5	11	0	0	0	3	5	14	5	18
20	22	0	1	0	0	0	0	0	0	0	1
20	139	0	0	0	0	0	20	0	0	0	27
20	325	0	17	0	31	0	8	0	42	0	15
10	26	0	3	0	2	0	1	0	2	0	0
5	25	0	14	0	0	0	7	0	0	0	0
10	274	0	0	0	29	0	0	0	40	0	15
10,090	16,377	185	270	190	340	235	376	380	669	210	262
1,100	0	30	0	15	0	25	0	45	0	10	0
940	4,992	15	53	20	122	20	100	35	172	15	118
2,725	674	55	19	75	25	30	5	130	24	55	11
2,165	1,160	40	22	45	25	50	28	80	23	35	20
6,750	2,602	125	43	160	85	185	66	270	110	140	52
290	72	10	3	5	2	10	3	5	3	0	0
6,860	2,525	120	40	120	23	170	71	265	70	120	20
2,590	520	50	8	35	7	90	22	100	20	25	4
4,235	1,836	85	41	80	18	115	26	170	188	70	18
1,730	144	40	3	35	3	20	2	115	9	45	3
3,450	1,395	70	29	50	29	80	33	105	47	35	12
1,155	457	15	8	0	1	20	22	10	3	5	2
350	548	5	7	5	3	5	9	15	23	5	4
335	268	5	5	5	3	5	4	10	9	5	2
20	13	0	0	0	0	0	0	0	0	0	0
20	8	0	0	0	0	5	2	0	0	0	0
90	43	0	2	0	0	0	0	5	2	0	0
95	102	0	0	0	0	0	1	5	6	0	1
110	63	0	0	0	0	0	2	5	1	0	0
60	39	0	0	0	0	0	0	0	2	0	0
1,575	4,031	45	120	40	60	35	62	60	170	25	45
460	686	15	25	5	18	20	18	20	37	5	4
415	87	20	5	10	2	5	1	15	4	5	1
570	70	10	1	20	4	10	1	10	1	5	0
1,220	1,155	25	49	30	26	25	11	50	48	5	2
545	144	10	1	5	1	15	4	15	3	0	0
105	133	5	2	0	6	5	1	5	10	0	0
50	991	0	22	0	0	0	15	0	28	0	17
0	0	0	0	0	0	0	0	0	0	0	0
35	56	0	3	0	1	0	0	0	5	10	3
140	689	5	12	0	3	5	10	5	34	5	18
9,340	12,973	165	239	170	254	240	331	250	347	220	171
4,110	6,150	70	111	80	129	70	105	110	170	0	3
1,190	1,015	20	14	20	25	25	26	25	23	10	12
390	458	10	6	5	5	5	6	5	6	135	125
455	187	10	2	10	3	15	6	10	4	0	0
70	67	0	2	0	0	0	0	0	2	0	0
405	743	15	21	5	17	10	13	15	25	0	2
1,245	490	20	12	10	2	65	25	30	8	45	17
8,290	3,822	150	70	145	72	195	99	225	107	30	12
0	3	0	0	0	0	10	13	0	0	0	0
30	6	0	0	0	0	65	11	0	0	0	0
0	0	0	0	0	0	5	25	0	0	0	0
13,105	51,297	310	950	285	864	340	900	465	1,446	520	688

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

70 DSHS Legislative Data Report FY94

District 26	Use Rate %	District Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	0.97	29	1,090	13,341	5	41	225	2,179	845	11,105
Case Mgt & Assmt	0.18	37	205	75	0	0	65	24	140	52
Chore Services	0.15	27	170	437	0	3	35	141	135	293
Personal Care	0.25	33	280	1,452	0	13	135	739	145	701
Adlt Family Home	0.02	35	30	108	0	4	20	77	10	27
Congregate Care	0.04	21	45	73	0	0	10	20	35	52
Nursing Home	0.56	18	635	11,129	0	21	65	1,153	570	9,955
Adult Prot Svc	0.03	35	35	10	0	0	10	4	20	5
DASA Total	0.79	22	885	880	330	232	555	648	0	0
Detoxification	0.09	20	100	34	0	0	100	33	0	0
ADATSA Assessmnt	0.11	35	125	22	0	0	125	22	0	0
Residential Tx	0.17	13	195	407	20	114	175	293	0	0
Outpatient Tx	0.60	22	670	328	320	118	350	210	0	0
Opiate Sub Tx	0.01	27	15	27	0	0	15	27	0	0
ADATSA Stipend	0.14	16	150	28	0	0	150	28	0	0
DCFS Total	1.63	38	1,835	2,727	1,680	2,581	145	143	0	2
CPS Acc Ref-Chld	0.98	31	1,100	412	1,095	409	5	3	0	0
Family Rec Serv										
First Steps	0.08	47	85	2	10	0	75	2	0	0
Home Services	0.06	26	70	122	45	80	30	42	0	0
Interim Care	0.06	7	70	118	70	117	0	1	0	0
Foster Care	0.32	27	355	1,102	310	1,009	40	91	0	2
Group Tx Care	0.01	32	10	117	10	116	0	1	0	0
Adoption	0.08	10	90	295	90	294	0	0	0	0
Emp/Trng CC-Chld	0.20	35	230	287	225	285	0	0	0	0
Therapy CC-Chld	0.10	37	110	143	105	142	0	1	0	0
DDD Total	0.38	30	425	4,657	170	334	245	4,019	10	304
Case Management	0.36	28	410	258	165	97	230	155	10	7
Res Hab Ctr(RHC)	0.01	9	10	662	0	14	5	648	0	0
Comm Residential	0.07	22	75	2,653	0	0	70	2,379	5	274
County Services	0.15	20	165	642	40	48	120	571	5	23
Family Supp Svcs	0.06	11	70	240	55	166	20	74	0	0
Prof Supp Svcs	0.01	40	15	27	5	9	5	18	0	0
Supp Commyt Supt	0.01	36	10	175	0	0	10	175	0	0
JRA Total	0.05	21	60	998	45	722	20	276	0	0
Parole	0.03	15	40	68	25	36	15	32	0	0
Community Placmt	0.02	20	20	225	15	123	10	102	0	0
JRA Institutions	0.04	14	45	705	35	563	10	142	0	0
MAA Total	10.57	33	11,890	17,787	5,600	5,958	5,235	9,986	1,025	1,843
Eligible No Svc	0.84	36	945	0	485	0	395	0	40	0
Hosp Inpatient	0.76	42	860	4,144	165	1,061	585	2,957	110	126
ER-Outpt & Physn	1.73	39	1,950	476	820	134	1,100	337	30	5
Hosp Outpatient	1.54	44	1,735	963	460	137	1,060	723	215	103
Physician&Clinic	5.41	39	6,080	2,234	2,580	538	2,940	1,639	565	57
Psych Services	0.24	27	265	53	35	9	190	42	40	1
Prescriptions	7.11	31	7,995	2,844	3,420	426	3,690	1,518	885	900
Dental Care	2.96	32	3,325	727	1,575	245	1,455	420	295	62
Other Medical	3.71	39	4,175	1,836	1,235	884	2,405	712	535	239
EPSDT	1.19	38	1,340	98	1,135	86	200	12	0	0
Managed Care	5.38	17	6,045	3,929	3,745	2,436	2,300	1,493	0	0
Medicare Premium	1.02	33	1,150	484	0	1	325	132	825	350
DVR Total	0.39	35	445	714	0	3	440	711	0	0
Regular Case Mgt	0.38	32	430	345	0	2	425	343	0	0
SE Case Mgt	0.01	44	10	5	0	0	10	5	0	0
Assess Job Skill	0.05	16	50	45	0	0	50	45	0	0
Med/Psych Svc	0.13	22	150	51	5	1	145	50	0	0
Trng, Educ, Supl	0.10	32	110	113	0	0	110	113	0	0
Personal Support	0.10	27	115	66	0	0	115	66	0	0
Work Support	0.07	34	75	71	0	0	75	71	0	0
MHD Total	0.86	39	970	4,143	310	837	550	2,790	110	517
Case Management	0.30	37	340	500	140	188	145	238	50	74
Crisis Services	0.38	28	420	115	110	32	285	77	25	6
Intake-CMH Pr	0.20	44	220	33	80	13	110	13	30	6
Outpatient Tx	0.47	43	530	524	215	185	270	294	50	45
Medication Mgt	0.24	39	265	142	20	2	205	121	45	20
Day Treatment	0.09	35	105	467	30	279	75	186	0	3
State Institutns	0.05	21	60	1,424	0	0	50	1,087	10	336
Chld Stdy Tx Ctr	0.00	3	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.05	25	55	38	5	3	45	35	0	0
Comm Psych Inp	0.08	35	90	359	10	63	80	296	0	1
ESA Total	10.03	34	11,280	15,108	5,045	7,718	5,855	7,162	350	223
Regular AFDC	3.95	37	4,445	6,700	2,740	4,147	1,700	2,550	0	3
Employable AFDC	1.46	33	1,645	1,437	835	712	815	724	0	0
ESA ChildCare	0.53	37	600	510	580	507	20	4	0	0
JOBS	0.54	33	610	257	40	4	570	252	0	0
Pregnancy Grant	0.07	34	80	68	10	12	70	56	0	0
GA-U and GA-X	0.36	38	405	714	0	0	400	714	0	0
SSI Sup & ABP	1.23	35	1,385	537	175	51	930	378	250	104
Food Assistance	8.91	34	10,015	4,758	4,600	2,279	5,220	2,364	195	115
Refugee Grants	0.01	32	5	8	0	0	5	8	0	0
Refugee Self-suf	0.12	37	135	18	40	2	80	15	10	1
Refugee UM	0.00	6	0	0	0	0	0	0	0	0
DSHS Agency Total	14.89	34	16,750	60,356	7,710	18,426	7,660	27,913	1,295	13,995

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
1,015	12,717	15	199	10	84	20	137	5	103	25	100
190	72	5	1	5	1	5	1	0	0	5	1
155	403	5	10	0	5	0	7	0	3	5	11
265	1,328	5	42	0	3	10	59	5	20	0	0
25	104	0	0	0	0	0	0	0	0	0	4
45	73	0	0	0	0	0	0	0	0	0	0
610	10,690	5	146	5	76	5	69	5	80	5	67
30	7	0	0	0	0	0	0	0	0	5	2
740	725	40	72	30	33	10	11	50	34	10	6
90	31	5	2	0	0	0	0	5	1	0	0
105	18	10	2	5	1	0	0	10	2	0	0
160	344	20	34	5	13	0	4	10	12	0	0
565	274	25	14	25	12	10	6	40	16	10	6
15	27	0	0	0	0	0	0	0	0	0	0
120	21	15	4	5	2	0	0	5	0	0	0
1,415	2,018	155	290	45	110	60	105	75	132	85	72
890	332	75	30	30	10	35	14	35	12	40	14
65	1	5	0	0	0	0	0	10	0	0	0
55	95	5	7	0	0	5	14	0	5	5	1
55	90	0	3	0	7	5	7	5	9	0	3
250	782	45	133	20	60	15	51	20	56	5	20
5	83	0	10	0	7	0	0	5	16	0	0
55	237	10	31	0	2	0	3	5	12	20	10
165	197	30	50	5	3	5	5	10	13	10	19
80	107	15	17	5	7	0	4	5	7	0	2
395	4,385	15	100	0	2	5	22	5	15	5	134
380	239	15	10	0	1	5	3	5	3	0	1
5	538	0	0	0	0	0	0	0	0	0	125
70	2,585	0	53	0	0	0	7	0	8	0	0
160	613	5	18	0	0	0	11	0	0	0	0
60	217	5	13	0	0	0	1	0	1	5	9
10	24	0	0	0	0	0	0	0	3	0	0
10	169	0	6	0	0	0	0	0	0	0	0
50	823	5	51	5	61	0	0	5	62	0	0
30	55	0	0	5	7	0	0	5	6	0	0
20	199	5	24	0	3	0	0	0	0	0	0
35	569	0	28	5	52	0	0	5	56	0	0
10,160	15,417	750	1,035	155	338	350	457	335	432	140	108
840	0	45	0	5	0	20	0	30	0	10	0
745	3,667	45	273	15	43	20	60	25	91	5	9
1,610	401	175	38	40	7	35	10	55	15	30	6
1,495	828	100	52	20	22	45	38	60	14	20	9
5,220	1,916	335	131	90	33	185	70	175	70	80	14
230	44	10	2	5	1	10	1	10	4	5	0
6,860	2,589	495	101	110	31	235	64	210	41	80	17
2,890	624	180	44	40	8	100	24	90	19	25	8
3,610	1,469	230	65	65	135	125	75	105	67	40	24
1,120	81	100	7	15	1	30	2	45	4	25	2
5,160	3,349	460	312	65	53	155	98	160	102	45	14
1,070	448	25	9	10	4	25	14	10	4	10	4
385	621	25	35	10	15	10	10	5	16	10	17
380	303	20	17	5	7	10	5	5	7	10	6
5	3	0	1	0	0	0	0	0	0	0	1
45	43	5	1	0	1	0	0	0	0	0	0
135	45	10	2	5	1	0	0	0	2	0	0
95	96	5	6	5	0	5	2	0	3	5	6
95	56	5	0	5	5	5	1	5	3	0	1
60	58	5	7	0	0	0	2	0	2	5	3
790	3,410	50	201	40	77	25	140	50	295	10	19
280	415	15	28	20	24	5	7	15	26	0	0
350	95	25	8	15	3	10	3	20	6	5	1
180	27	10	2	10	1	5	1	10	2	0	0
440	435	30	29	25	24	10	5	25	31	0	0
230	123	10	11	10	2	5	2	10	5	0	0
85	355	10	62	5	9	0	0	5	33	0	8
50	1,158	0	35	0	0	0	88	5	141	0	3
0	0	0	0	0	0	0	0	0	0	0	0
45	31	5	4	0	0	0	0	5	2	5	1
75	296	5	19	0	5	0	4	5	31	0	4
9,515	12,763	815	1,195	155	258	370	401	280	401	145	90
3,745	5,614	390	610	70	128	115	166	120	181	0	0
1,435	1,258	80	62	20	20	60	52	45	37	5	7
415	365	70	51	5	4	10	4	20	22	85	65
510	215	65	27	10	4	15	5	15	6	0	0
70	60	5	3	0	0	5	3	0	1	0	0
365	648	20	32	5	12	5	4	10	17	0	0
1,180	464	55	15	20	9	65	28	25	10	40	11
8,525	4,023	770	390	145	79	295	134	260	125	20	7
5	8	0	0	0	0	0	0	0	0	0	0
55	14	0	0	0	0	70	4	0	0	10	0
0	0	0	0	0	0	0	0	0	0	0	0
14,000	52,881	1,080	3,179	255	978	540	1,282	475	1,491	395	545

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

72 DSHS Legislative Data Report FY94

District 27	Use Rate %	District Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.72	3	1,840	18,355	5	28	520	3,780	1,240	14,495
Case Mgt & Assmt	0.41	17	440	173	5	2	175	61	260	109
Chore Services	0.27	14	285	746	0	0	75	262	210	485
Personal Care	0.61	5	650	3,042	5	9	310	1,317	340	1,716
Adlt Family Home	0.04	16	50	32	0	0	40	25	5	7
Congregate Care	0.11	3	115	200	0	4	55	90	65	105
Nursing Home	0.75	6	800	13,785	0	12	125	1,911	675	11,863
Adult Prot Svc	0.08	11	90	24	0	0	20	7	50	11
DASA Total	1.96	3	2,090	2,793	325	230	1,755	2,557	10	7
Detoxification	0.58	3	625	438	0	1	620	436	0	1
ADATSA Assessmnt	0.59	3	630	107	0	0	630	107	0	0
Residential Tx	0.33	4	350	901	30	146	325	754	0	0
Outpatient Tx	1.16	2	1,235	731	315	82	915	645	5	4
Opiate Sub Tx	0.15	3	160	292	0	0	155	290	0	2
ADATSA Stipend	0.30	3	320	280	0	0	320	280	0	0
DCFS Total	3.17	11	3,385	6,130	2,950	5,848	400	259	5	17
CPS Acc Ref-Chld	1.54	14	1,645	629	1,635	627	5	2	0	0
Family Rec Serv										
First Steps	0.30	30	320	6	50	1	270	5	0	0
Home Services	0.13	9	135	151	80	130	50	20	0	0
Interim Care	0.13	1	140	215	140	214	0	1	0	0
Foster Care	0.74	3	785	2,172	695	2,027	65	136	5	6
Group Tx Care	0.06	3	60	927	55	846	5	70	0	11
Adoption	0.29	1	305	982	300	969	5	14	0	0
Emp/Trng CC-Chld	0.37	18	390	497	380	490	15	7	0	0
Therapy CC-Chld	0.20	9	210	295	200	294	5	1	0	0
DDD Total	0.58	5	620	3,006	235	432	365	2,527	15	47
Case Management	0.59	2	635	396	240	138	380	248	15	10
Res Hab Ctr(RHC)	0.00	10	0	0	0	0	0	0	0	0
Comm Residential	0.07	22	70	1,513	0	0	70	1,492	0	21
County Services	0.17	9	175	727	45	77	125	634	5	16
Family Supp Svcs	0.08	4	80	245	70	197	15	48	0	0
Prof Supp Svcs	0.03	10	30	39	15	19	20	19	0	0
Supp Commyt Supt	0.01	36	15	85	0	0	10	85	0	0
JRA Total	0.14	2	145	2,124	110	1,457	35	667	0	0
Parole	0.08	2	90	172	60	116	25	56	0	0
Community Placmt	0.05	3	55	669	40	340	15	329	0	0
JRA Institutions	0.09	2	95	1,283	80	1,001	15	282	0	0
MAA Total	25.22	7	26,935	42,953	13,190	12,110	11,860	27,398	1,795	3,446
Eligible No Svc	2.25	9	2,410	0	1,270	0	980	0	65	0
Hosp Inpatient	2.02	9	2,160	11,960	450	2,705	1,455	8,800	250	456
ER-Outpt & Physn	7.18	4	7,670	2,260	3,390	579	4,195	1,664	85	17
Hosp Outpatient	5.83	4	6,225	3,254	1,675	552	3,990	2,473	560	229
Physician&Clinic	17.59	4	18,790	6,764	8,675	1,914	8,960	4,677	1,155	173
Psych Services	0.78	2	830	182	90	17	710	163	30	1
Prescriptions	17.88	4	19,095	6,690	8,295	769	9,225	4,432	1,570	1,489
Dental Care	7.54	5	8,050	1,825	4,120	697	3,530	1,022	400	106
Other Medical	10.82	4	11,560	4,630	3,855	1,833	6,670	2,497	1,030	300
EPSDT	4.16	6	4,445	330	4,040	304	405	25	0	0
Managed Care	10.43	4	11,145	4,059	7,415	2,738	3,725	1,320	0	1
Medicare Premium	2.11	5	2,255	999	5	1	820	325	1,430	673
DVR Total	0.57	12	615	865	5	2	605	863	0	0
Regular Case Mgt	0.54	12	575	446	5	2	570	443	0	0
SE Case Mgt	0.04	8	40	18	0	0	40	18	0	0
Assess Job Skill	0.03	31	35	21	0	0	35	21	0	0
Med/Psych Svc	0.15	17	160	54	0	0	160	54	0	0
Trng,Educ,Supl	0.17	10	175	184	0	0	175	184	0	0
Personal Support	0.17	4	185	59	0	0	185	59	0	0
Work Support	0.12	9	125	66	0	0	125	66	0	0
MHD Total	3.06	2	3,270	16,040	835	1,943	2,130	12,895	285	1,200
Case Management	1.20	3	1,285	2,277	325	706	810	1,405	150	166
Crisis Services	1.20	4	1,280	276	315	67	875	192	80	16
Intake-CMH Pr	0.52	23	555	77	255	33	240	32	55	11
Outpatient Tx	1.84	2	1,965	1,748	560	540	1,255	1,135	145	72
Medication Mgt	1.01	2	1,080	331	75	7	895	298	110	26
Day Treatment	0.36	4	380	519	65	222	310	292	5	5
State Institutns	0.23	3	250	8,650	0	7	220	7,774	25	869
Chld Stdy Tx Ctr	0.00	3	0	80	0	80	0	0	0	0
ITA-Comm Hosp	0.16	4	175	221	10	9	150	203	15	9
Comm Psych Inp	0.38	1	405	1,689	25	181	365	1,489	15	19
ESA Total	26.23	5	28,010	45,775	12,380	24,677	14,390	20,319	1,060	733
Regular AFDC	12.09	3	12,910	20,903	8,815	14,392	4,095	6,511	0	0
Employable AFDC	3.43	8	3,660	3,727	2,060	2,079	1,595	1,646	0	1
ESA ChildCare	0.99	22	1,055	1,098	1,020	1,084	35	14	0	0
JOBS	1.34	8	1,430	528	35	7	1,400	521	0	0
Pregnancy Grant	0.22	4	240	209	30	24	210	184	0	0
GA-U and GA-X	1.36	5	1,455	2,813	5	9	1,440	2,799	5	4
SSI Sup & ABP	4.31	3	4,605	1,678	435	132	3,155	1,181	830	318
Food Assistance	23.22	5	24,795	13,453	11,630	6,735	12,560	6,321	605	396
Refugee Grants	0.22	3	235	270	20	13	210	254	5	2
Refugee Self-suf	3.56	3	3,800	657	1,675	90	2,000	557	125	10
Refugee UM	0.03	1	25	277	10	108	15	169	0	0
DSHS Agency Total	32.21	7	34,395	138,043	15,275	46,726	16,525	71,264	2,195	19,946

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
1,460	15,768	185	1,406	20	212	85	610	25	171	70	187
345	143	55	17	10	4	25	7	5	1	5	1
240	617	30	73	5	7	5	35	5	5	0	9
445	1,951	115	556	15	68	60	386	15	52	5	29
45	26	5	1	0	0	0	0	0	5	0	0
105	183	5	5	5	10	0	0	0	0	5	2
735	12,620	40	678	5	119	10	164	5	104	5	99
65	18	15	3	5	1	5	1	0	0	5	1
1,235	1,632	505	730	150	237	40	25	150	166	15	3
415	293	135	93	40	33	5	1	25	18	0	0
345	56	200	37	50	8	10	1	25	4	0	0
205	477	90	269	35	92	5	10	20	53	0	0
685	423	320	170	85	66	30	11	105	58	10	3
100	181	40	78	10	14	0	1	10	18	0	0
195	184	75	64	40	24	0	0	10	7	0	0
1,955	3,497	785	1,378	190	465	115	149	200	466	140	176
955	365	380	142	110	50	65	20	110	44	25	8
190	4	60	1	5	0	20	0	25	0	20	0
85	112	40	32	10	2	0	0	5	4	0	0
90	143	35	50	5	7	5	10	0	1	0	4
420	1,135	220	545	70	241	15	82	40	117	20	52
30	456	10	123	10	135	0	25	10	189	0	0
180	648	55	197	10	18	5	1	15	52	45	66
190	254	130	161	5	4	5	4	25	31	35	44
120	185	65	91	10	4	0	1	10	14	0	1
475	2,632	80	234	15	24	25	54	15	31	10	31
495	313	85	50	15	8	25	14	15	9	5	2
0	0	0	0	0	0	0	0	0	0	0	0
65	1,487	5	12	0	0	0	0	0	0	0	15
140	566	20	111	5	11	5	12	5	21	0	5
55	150	15	53	0	5	5	28	0	1	5	9
25	34	5	5	0	0	0	0	0	0	0	0
10	82	0	3	0	0	0	0	0	0	0	0
40	508	60	986	5	77	10	144	30	409	0	2
25	64	35	55	0	6	5	12	20	36	0	0
15	164	25	327	0	31	5	21	10	124	0	2
20	279	35	604	5	39	5	111	25	249	0	0
13,755	23,930	5,890	8,842	945	1,498	4,375	6,158	1,550	2,243	425	281
1,325	0	555	0	110	0	205	0	190	0	20	0
1,225	6,382	465	2,906	95	505	190	1,306	170	791	20	71
4,200	1,268	2,015	604	330	108	520	125	525	138	85	18
3,635	1,901	1,350	734	205	107	615	347	365	149	55	16
9,165	3,403	3,810	1,256	730	408	3,755	1,204	1,080	445	250	47
500	118	145	35	25	5	120	15	30	7	10	2
9,700	4,318	3,860	999	485	117	3,765	1,005	1,040	209	240	41
3,995	902	1,715	357	190	41	1,650	422	430	90	70	12
6,170	3,032	2,520	762	385	124	1,620	458	705	213	155	41
2,020	156	1,200	84	65	5	675	48	405	30	80	6
4,840	1,696	2,900	1,002	185	66	2,655	1,115	500	156	65	24
1,800	755	240	103	30	12	140	113	30	14	5	3
435	604	110	167	15	8	25	47	20	30	5	8
415	320	100	80	15	7	20	19	20	13	5	6
20	10	10	5	0	0	5	2	5	1	0	0
25	11	5	2	0	0	5	8	0	0	0	0
120	42	25	8	5	1	5	1	5	2	0	0
120	128	35	41	0	0	10	9	5	5	0	1
125	37	40	13	5	0	10	1	5	7	5	1
85	44	25	14	0	0	10	7	5	2	0	0
2,355	12,355	420	2,029	80	173	215	568	145	778	55	137
875	1,556	150	242	30	47	165	295	60	129	5	8
935	199	200	41	35	7	30	6	65	21	15	2
400	54	60	9	20	2	45	6	35	5	0	0
1,405	1,319	235	216	50	47	150	80	100	80	20	5
795	256	95	35	20	8	135	25	35	7	0	0
300	415	50	35	5	6	10	25	20	38	0	0
190	6,972	35	1,045	0	0	5	112	10	411	5	110
0	67	0	0	0	0	0	0	0	13	0	0
115	165	30	32	0	0	5	8	5	7	20	9
285	1,200	85	355	15	56	5	11	20	66	0	2
14,040	20,937	6,445	11,271	935	1,583	4,930	9,756	1,230	1,963	430	265
5,555	8,761	3,690	5,853	550	858	2,530	4,509	580	912	5	10
2,010	2,008	605	517	95	90	720	875	210	221	15	15
435	502	335	349	20	15	20	19	55	52	195	163
765	280	360	147	40	10	205	60	65	30	0	0
150	128	55	49	10	6	20	19	10	6	0	0
865	1,697	380	752	50	92	85	149	70	121	0	1
2,510	937	740	246	115	49	920	344	115	47	205	55
12,555	6,404	6,060	3,303	855	457	4,135	2,703	1,155	565	35	20
30	33	0	0	0	0	205	236	0	0	0	0
315	87	5	0	0	0	3,470	568	5	0	5	0
0	0	0	12	0	0	25	265	0	0	0	0
18,360	81,864	7,115	27,044	1,140	4,277	4,860	17,512	1,840	6,257	1,080	1,089

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

74 DSHS Legislative Data Report FY94

District 28	Use Rate %	District Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.04	27	1,130	12,183	5	12	355	2,544	755	9,623
Case Mgt & Assmt	0.27	28	290	115	0	0	125	54	165	61
Chore Services	0.14	29	155	433	0	0	50	181	100	252
Personal Care	0.41	17	450	2,232	5	8	245	1,223	205	1,001
Adlt Family Home	0.04	16	40	28	0	0	25	12	15	16
Congregate Care	0.05	18	50	62	0	0	20	24	30	38
Nursing Home	0.48	27	520	9,211	0	4	60	1,017	455	8,190
Adult Prot Svc	0.08	11	85	21	0	0	25	8	40	10
DASA Total	0.62	29	675	770	135	74	535	695	0	1
Detoxification	0.10	17	105	60	0	0	105	60	0	0
ADATSA Assessmnt	0.17	21	185	31	0	0	185	31	0	0
Residential Tx	0.15	18	165	272	10	42	155	230	0	0
Outpatient Tx	0.43	31	470	276	130	32	340	244	0	0
Opiate Sub Tx	0.04	12	45	117	0	0	45	116	0	0
ADATSA Stipend	0.02	36	25	13	0	0	25	13	0	0
DCFS Total	2.56	20	2,770	3,698	2,225	3,514	510	172	5	0
CPS Acc Ref-Chld	1.10	25	1,195	426	1,190	424	5	2	0	0
Family Rec Serv										
First Steps	0.41	20	440	7	65	1	375	6	0	0
Home Services	0.16	4	180	131	110	104	60	23	0	0
Interim Care	0.07	4	80	126	75	124	0	3	0	0
Foster Care	0.50	9	545	1,158	460	1,031	65	124	0	0
Group Tx Care	0.04	10	40	568	40	568	0	0	0	0
Adoption	0.04	30	45	104	45	104	0	0	0	0
Emp/Trng CC-Chld	0.44	11	475	613	455	603	20	10	5	0
Therapy CC-Chld	0.22	7	240	376	235	373	0	0	0	0
DDD Total	0.53	10	570	5,871	250	470	310	5,349	15	52
Case Management	0.44	10	475	290	195	110	270	175	5	5
Res Hab Ctr(RHC)	0.00	10	0	0	0	0	0	0	0	0
Comm Residential	0.12	5	135	4,312	0	0	135	4,305	0	8
County Services	0.15	20	160	644	40	64	110	550	10	30
Family Supp Svcs	0.12	1	130	315	105	263	25	52	0	0
Prof Supp Svcs	0.05	3	55	89	25	32	30	57	0	0
Supp Commyt Supt	0.02	26	25	220	0	0	25	210	0	10
JRA Total	0.04	28	45	833	35	579	10	249	0	6
Parole	0.03	15	30	61	20	41	10	20	0	0
Community Placmt	0.01	34	15	162	10	53	5	103	0	6
JRA Institutions	0.03	24	35	610	30	485	5	126	0	0
MAA Total	14.06	23	15,225	21,954	7,540	6,113	6,510	13,945	1,135	1,896
Eligible No Svc	1.57	22	1,700	0	1,015	0	600	0	45	0
Hosp Inpatient	1.16	27	1,255	6,428	300	1,608	820	4,682	130	138
ER-Outpt & Physn	3.82	18	4,140	1,137	1,995	366	2,105	767	35	5
Hosp Outpatient	2.95	19	3,200	1,607	870	315	2,020	1,182	310	111
Physician&Clinic	9.02	24	9,770	3,599	4,520	1,026	4,600	2,503	650	70
Psych Services	0.34	12	370	93	75	30	285	62	15	1
Prescriptions	9.19	24	9,945	3,279	4,380	401	4,675	2,004	895	874
Dental Care	3.82	23	4,135	933	1,950	306	1,935	572	250	55
Other Medical	5.92	23	6,410	2,034	2,190	615	3,645	1,209	575	209
EPSDT	2.57	15	2,785	222	2,490	201	300	21	0	0
Managed Care	5.27	18	5,700	2,011	3,515	1,246	2,185	766	0	0
Medicare Premium	1.22	26	1,325	610	5	1	460	177	860	432
DVR Total	0.46	26	495	687	15	9	480	675	0	2
Regular Case Mgt	0.44	23	475	376	15	7	465	368	0	1
SE Case Mgt	0.02	29	20	12	0	0	20	12	0	0
Assess Job Skill	0.02	41	20	9	0	0	20	9	0	0
Med/Psych Svc	0.12	27	135	40	0	1	130	38	0	1
Trng, Educ, Supl	0.14	16	155	127	0	2	155	126	0	0
Personal Support	0.13	15	145	71	0	0	145	71	0	0
Work Support	0.08	29	85	38	0	0	85	38	0	0
MHD Total	2.33	7	2,525	32,824	790	3,916	1,360	16,029	360	12,876
Case Management	0.65	17	705	1,667	170	508	390	949	145	211
Crisis Services	0.94	7	1,020	279	240	78	670	175	105	25
Intake-CMH Pr	0.52	23	565	74	345	40	175	24	50	9
Outpatient Tx	1.26	12	1,365	2,159	540	572	695	1,367	125	220
Medication Mgt	0.49	15	530	198	70	8	395	171	65	20
Day Treatment	0.18	18	195	618	40	190	150	424	5	3
State Institutns	0.36	1	395	24,546	0	36	220	12,165	170	12,345
Chld Stdy Tx Ctr	0.04	1	40	1,902	40	1,902	0	0	0	0
ITA-Comm Hosp	0.11	7	120	225	20	106	70	101	35	18
Comm Psych Inp	0.18	9	195	1,063	30	440	155	616	10	8
ESA Total	14.68	19	15,895	24,749	7,535	13,584	7,780	10,783	525	373
Regular AFDC	6.72	16	7,280	11,393	4,640	7,257	2,635	4,133	5	2
Employable AFDC	1.72	30	1,865	1,741	975	884	890	857	0	0
ESA ChildCare	1.51	6	1,640	1,848	1,565	1,841	75	6	0	1
JOBS	0.96	16	1,040	433	35	11	1,005	423	0	0
Pregnancy Grant	0.12	17	130	115	15	10	115	104	0	0
GA-U and GA-X	0.51	21	550	1,015	0	4	545	1,008	0	4
SSI Sup & ABP	1.75	20	1,895	723	245	66	1,200	496	400	153
Food Assistance	13.05	18	14,135	7,068	6,735	3,486	7,070	3,374	330	208
Refugee Grants	0.12	6	130	143	5	3	125	139	5	1
Refugee Self-suf	0.52	19	565	128	135	6	395	121	35	2
Refugee UM	0.00	6	5	33	0	12	0	21	0	0
DSHS Agency Total	19.48	20	21,090	103,568	9,985	28,272	9,540	50,441	1,410	24,828

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
910	10,583	90	748	5	36	95	621	15	86	15	110
210	90	30	10	0	0	45	12	5	3	0	0
130	351	15	54	5	18	0	5	0	6	0	0
300	1,433	50	283	5	15	80	425	10	67	5	10
30	15	5	2	0	0	5	10	0	0	0	0
45	56	5	4	0	0	0	0	0	2	0	0
480	8,553	20	388	0	0	10	165	0	6	5	97
65	17	5	1	0	0	5	1	0	0	5	2
450	535	130	141	25	23	20	13	50	54	5	4
75	41	20	13	5	3	0	0	5	2	0	0
130	22	40	7	5	1	0	0	10	1	0	0
105	188	40	58	10	10	0	0	10	14	5	4
305	174	95	47	15	6	15	13	40	36	5	0
40	104	5	12	5	1	0	0	0	0	0	0
15	7	5	4	5	2	0	0	0	0	0	0
1,760	2,566	595	673	75	117	95	79	140	207	105	56
745	271	265	94	30	11	30	9	60	22	60	19
285	5	85	1	0	0	40	1	25	0	5	0
110	70	40	30	10	6	0	7	15	19	0	0
50	87	10	18	0	1	5	7	10	14	0	0
320	792	140	218	25	37	15	28	35	79	10	4
35	481	5	28	0	33	0	2	5	24	0	0
25	76	5	13	0	0	5	12	0	0	10	3
290	393	125	152	10	17	5	6	20	23	20	23
160	256	55	83	10	10	0	4	10	17	0	5
450	5,238	50	285	5	12	15	46	15	48	30	243
385	241	45	24	5	3	15	8	15	10	5	4
0	0	0	0	0	0	0	0	0	0	0	0
120	3,926	5	161	0	0	0	29	0	15	10	181
140	605	10	23	0	5	0	3	0	7	0	2
85	217	15	40	5	4	5	6	5	15	15	34
45	69	5	8	0	0	0	0	0	0	5	12
20	179	5	30	0	0	0	0	0	0	0	11
20	404	20	371	0	0	0	0	0	13	5	46
15	28	15	28	0	0	0	0	0	0	0	4
10	77	5	72	0	0	0	0	0	0	0	12
15	298	15	271	0	0	0	0	0	13	5	29
9,435	14,367	3,125	3,883	235	342	1,450	2,005	825	1,263	150	94
1,040	0	415	0	20	0	130	0	85	0	10	0
845	4,131	200	1,164	15	81	120	473	65	561	10	18
2,625	759	910	234	95	35	210	49	255	54	40	6
2,110	1,067	560	274	45	26	290	141	165	95	25	5
6,035	2,266	1,830	631	185	86	1,100	382	525	209	100	26
285	73	45	11	10	2	15	2	15	5	5	0
6,280	2,427	1,855	350	140	37	1,070	363	505	91	100	12
2,580	563	815	168	65	14	460	139	195	45	20	4
4,050	1,324	1,215	456	95	33	630	142	360	70	60	8
1,675	135	650	49	25	2	220	18	185	15	35	3
3,355	1,200	1,495	514	70	23	440	158	320	108	25	8
1,050	422	85	34	10	3	150	138	20	8	5	5
380	543	60	67	10	11	15	22	20	28	15	15
365	298	55	38	10	5	15	11	20	16	15	9
20	10	0	1	0	0	0	0	0	1	0	0
15	8	0	0	0	0	0	1	0	0	0	0
100	32	20	4	5	1	5	1	5	1	0	3
125	100	20	16	0	1	5	6	5	3	5	2
115	58	20	6	5	3	5	3	0	2	0	0
65	30	10	3	5	1	5	1	0	1	0	2
1,955	27,402	280	3,090	35	193	95	759	110	1,013	50	366
545	1,379	75	120	10	27	40	87	30	45	5	11
795	197	120	47	10	3	35	5	50	24	10	3
445	59	60	8	10	1	20	2	30	4	5	0
1,070	1,824	140	181	20	36	55	35	70	81	10	3
425	161	45	22	5	1	35	8	20	5	5	1
155	505	30	61	5	38	5	6	5	8	0	1
315	20,499	45	2,410	0	0	10	550	15	748	10	339
35	1,816	0	31	0	13	0	38	0	4	0	0
75	164	15	32	0	1	5	12	5	7	20	9
150	724	30	166	5	72	5	16	5	84	0	0
9,200	14,351	3,610	6,111	260	481	1,540	2,165	805	1,238	485	403
4,130	6,538	2,125	3,300	165	270	440	709	415	575	0	1
1,235	1,207	265	187	40	38	195	202	120	107	0	0
710	805	435	520	15	23	40	55	50	63	395	382
640	264	265	112	25	6	50	21	55	30	0	1
80	76	35	28	0	0	10	8	5	3	0	0
370	696	85	168	5	6	55	96	25	50	0	0
1,165	432	245	83	10	6	340	159	65	30	65	12
8,445	4,237	3,405	1,691	250	130	1,265	632	760	372	10	5
10	10	0	0	0	0	115	131	0	2	0	1
95	18	0	0	0	0	465	109	5	1	0	0
0	0	0	0	0	0	5	33	0	0	0	0
12,860	75,990	4,195	15,369	345	1,214	1,835	5,709	1,035	3,949	825	1,337

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

76 DSHS Legislative Data Report FY94

District 29	Use Rate %	District Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.67	5	1,785	17,840	0	25	495	3,721	1,235	14,052
Case Mgt & Assmt	0.38	21	410	179	0	0	170	75	240	104
Chore Services	0.27	14	285	692	0	0	70	228	215	464
Personal Care	0.64	3	680	3,276	0	2	315	1,453	365	1,821
Adlt Family Home	0.06	4	70	26	0	0	60	19	10	7
Congregate Care	0.14	1	155	254	0	2	55	97	100	155
Nursing Home	0.71	8	755	13,174	0	18	105	1,780	650	11,351
Adult Prot Svc	0.14	4	145	38	0	0	45	13	65	17
DASA Total	1.27	10	1,360	1,808	300	185	1,055	1,619	5	3
Detoxification	0.18	11	185	113	0	0	185	112	0	0
ADATSA Assessmnt	0.32	7	345	59	5	1	340	58	0	0
Residential Tx	0.36	3	380	776	20	98	365	678	0	0
Outpatient Tx	0.87	14	925	583	285	85	640	496	5	2
Opiate Sub Tx	0.08	5	85	151	0	0	85	150	0	0
ADATSA Stipend	0.25	6	270	125	0	0	270	125	0	0
DCFS Total	3.54	9	3,780	4,874	3,145	4,678	585	182	5	2
CPS Acc Ref-Chld	1.76	7	1,885	678	1,875	676	5	2	0	0
Family Rec Serv										
First Steps	0.50	11	530	9	90	1	440	7	0	0
Home Services	0.19	3	200	158	125	131	65	22	0	0
Interim Care	0.11	3	120	197	120	195	0	1	0	1
Foster Care	0.68	4	725	1,677	615	1,554	75	116	0	0
Group Tx Care	0.04	10	40	482	35	473	5	8	0	0
Adoption	0.12	4	130	449	125	440	5	9	0	0
Emp/Trng CC-Chld	0.48	10	510	716	495	710	15	6	0	0
Therapy CC-Child	0.24	6	260	360	255	352	0	8	0	0
DDD Total	0.58	5	620	4,098	285	518	325	3,571	10	9
Case Management	0.57	3	610	368	275	152	320	207	15	8
Res Hab Ctr(RHC)	0.00	10	0	0	0	0	0	0	0	0
Comm Residential	0.08	20	85	2,618	0	0	85	2,618	0	0
County Services	0.17	9	185	679	65	89	120	588	0	1
Family Supp Svcs	0.08	4	90	296	75	254	15	42	0	0
Prof Supp Svcs	0.04	5	40	58	15	22	25	37	0	0
Supp Commyt Supt	0.01	36	15	79	0	0	15	79	0	0
JRA Total	0.09	7	95	1,545	70	1,099	25	446	0	0
Parole	0.06	4	60	129	40	91	20	38	0	0
Community Placmt	0.03	8	35	339	20	223	15	116	0	0
JRA Institutions	0.06	6	60	1,077	50	784	10	292	0	0
MAA Total	23.30	8	24,870	37,559	12,795	11,556	10,390	22,782	1,580	3,220
Eligible No Svc	2.49	5	2,655	0	1,540	0	945	0	65	0
Hosp Inpatient	1.93	10	2,060	11,028	480	2,883	1,360	7,713	225	431
ER-Outpt & Physn	6.27	7	6,685	1,758	3,270	592	3,350	1,159	70	7
Hosp Outpatient	5.10	8	5,440	2,730	1,505	555	3,470	1,961	465	214
Physician&Clinic	15.63	7	16,685	6,348	8,170	1,915	7,455	4,291	1,055	143
Psych Services	0.47	8	500	116	75	12	405	104	20	1
Prescriptions	15.73	8	16,785	5,159	7,765	723	7,615	3,073	1,410	1,363
Dental Care	6.50	6	6,935	1,655	3,460	574	3,045	951	430	129
Other Medical	9.59	10	10,235	3,945	3,650	1,666	5,680	1,971	905	309
EPSDT	4.39	4	4,680	363	4,200	333	480	31	0	0
Managed Care	9.57	6	10,215	3,608	6,485	2,302	3,730	1,306	0	0
Medicare Premium	1.68	11	1,795	848	5	1	570	223	1,220	623
DVR Total	0.57	12	610	785	10	3	595	780	0	2
Regular Case Mgt	0.54	12	575	406	10	3	565	402	0	1
SE Case Mgt	0.03	16	35	19	0	0	35	18	0	1
Assess Job Skill	0.03	31	30	17	0	0	30	17	0	0
Med/Psych Svc	0.16	15	170	52	0	0	170	51	0	1
Trng, Educ, Supl	0.14	16	150	139	0	0	150	139	0	0
Personal Support	0.17	4	185	77	0	0	185	77	0	0
Work Support	0.09	23	100	51	0	0	100	51	0	0
MHD Total	2.32	8	2,480	8,578	835	1,412	1,465	6,597	170	568
Case Management	0.71	14	755	1,331	235	375	420	863	105	93
Crisis Services	1.01	6	1,080	259	275	73	730	173	65	12
Intake-CMH Pr	0.52	23	550	69	320	35	195	27	35	7
Outpatient Tx	1.35	9	1,445	1,219	600	528	780	634	60	57
Medication Mgt	0.55	12	590	157	50	5	475	138	60	14
Day Treatment	0.17	19	180	359	40	124	140	234	0	1
State Institutns	0.14	4	150	3,900	0	48	130	3,473	15	379
Chld Stdy Tx Ctr	0.00	3	5	112	5	112	0	0	0	0
ITA-Comm Hosp	0.06	22	70	93	0	1	65	91	5	1
Comm Psych Inp	0.21	8	230	956	10	101	210	850	10	6
ESA Total	24.10	6	25,715	39,582	12,335	22,128	12,475	16,807	800	620
Regular AFDC	11.39	5	12,150	18,930	7,905	12,373	4,240	6,555	5	3
Employable AFDC	3.04	13	3,245	2,898	1,715	1,529	1,535	1,369	0	0
ESA ChildCare	1.64	4	1,750	1,847	1,655	1,828	90	19	0	0
JOBS	1.39	5	1,485	620	45	14	1,440	607	0	0
Pregnancy Grant	0.23	2	240	207	35	35	205	172	0	0
GA-U and GA-X	0.79	8	845	1,516	5	4	840	1,507	5	5
SSI Sup & ABP	2.92	5	3,115	1,200	450	139	1,935	760	630	275
Food Assistance	21.30	7	22,735	11,562	11,205	6,011	11,020	5,219	505	331
Refugee Grants	0.08	12	85	104	5	3	80	99	0	1
Refugee Self-suf	1.22	6	1,300	227	495	26	735	196	70	4
Refugee UM	0.03	1	30	307	15	164	15	143	0	0
DSHS Agency Total	30.95	8	33,030	116,669	16,075	41,605	14,725	56,506	1,920	18,477

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
1,515	16,011	95	659	15	148	100	748	25	157	35	118
325	148	35	14	5	1	35	11	10	3	5	2
245	595	20	51	0	2	10	21	5	13	5	9
515	2,364	55	235	10	32	80	490	15	90	10	64
60	22	0	1	0	0	5	0	5	2	5	1
140	236	5	11	0	0	0	2	0	4	0	0
710	12,463	20	323	5	111	10	211	5	34	0	32
125	32	10	3	0	1	5	1	0	0	5	1
920	1,199	215	356	90	121	25	9	95	115	15	9
135	80	35	20	10	5	0	0	10	8	0	0
240	41	70	13	20	3	5	0	10	2	0	0
245	477	90	200	25	58	0	2	15	31	10	7
625	395	135	81	65	40	20	6	80	60	5	1
70	124	5	7	5	11	0	0	5	9	0	0
180	81	55	35	25	4	0	0	10	4	0	0
2,415	3,038	765	1,103	125	235	135	118	185	213	160	165
1,270	464	315	117	55	19	80	25	95	33	65	21
355	6	100	2	15	0	25	0	35	1	5	0
130	109	50	33	10	3	5	5	5	4	0	3
85	134	20	30	5	10	10	14	5	8	0	1
410	967	190	399	50	158	10	31	40	74	20	47
30	406	5	48	0	0	0	12	5	15	0	0
60	261	30	125	5	15	0	1	5	8	35	39
275	346	155	248	10	21	5	19	25	31	35	51
175	245	65	82	10	6	0	0	15	26	0	2
500	3,616	65	302	5	6	20	40	15	44	10	90
500	309	60	34	5	4	20	12	15	7	5	2
0	0	0	0	0	0	0	0	0	0	0	0
75	2,398	5	149	0	0	0	0	0	1	0	70
155	570	20	74	0	0	0	8	5	23	5	3
65	215	10	40	0	1	5	20	0	9	5	11
30	46	5	4	0	1	0	0	0	4	0	3
15	79	0	0	0	0	0	0	0	0	0	0
55	758	30	582	0	48	5	85	5	59	0	13
30	75	20	42	0	2	0	2	5	8	0	0
15	160	10	92	0	3	5	76	0	7	0	2
30	523	25	448	0	43	0	7	5	44	0	12
15,410	25,469	4,490	5,195	645	986	2,570	3,771	1,380	1,864	375	274
1,625	0	635	0	70	0	175	0	135	0	15	0
1,420	7,620	275	1,401	55	353	155	947	145	636	15	71
4,320	1,167	1,290	337	210	58	330	79	440	98	95	21
3,720	1,874	810	417	140	76	445	210	280	128	45	25
10,435	4,010	2,570	874	510	294	1,980	721	960	403	235	47
375	92	50	13	5	1	55	7	10	2	5	1
10,775	3,842	2,660	519	325	54	1,900	572	895	140	230	32
4,505	1,083	1,110	251	120	25	755	194	375	92	70	10
6,605	2,811	1,675	490	245	61	975	396	615	158	120	30
2,805	221	905	68	50	4	435	33	410	32	75	6
6,160	2,143	2,205	778	155	52	1,125	448	495	161	80	26
1,455	608	105	47	20	8	170	165	35	13	10	6
465	598	75	86	5	11	25	39	25	35	15	16
440	310	70	48	5	3	20	15	25	17	15	12
30	16	5	2	0	0	0	1	0	0	0	0
25	13	0	1	0	1	0	1	0	0	0	1
125	38	25	5	0	1	5	2	15	5	0	1
110	109	15	9	0	0	10	15	10	5	0	0
135	57	20	10	0	0	10	3	15	4	5	2
80	38	10	7	0	0	5	2	5	4	0	0
1,860	6,600	285	734	50	148	120	259	120	537	45	301
540	1,018	90	105	10	17	70	119	45	71	0	0
815	175	145	29	20	4	25	6	65	40	15	3
435	54	50	6	15	2	20	3	35	5	0	0
1,100	979	160	105	35	27	75	42	65	61	10	4
445	128	50	14	5	1	70	11	15	2	0	1
140	275	25	61	5	3	5	8	5	11	0	0
105	2,900	20	306	0	58	0	32	5	319	10	286
0	89	0	0	0	23	0	0	0	0	0	0
40	57	10	15	0	1	5	7	5	7	10	6
190	808	20	86	5	12	10	30	5	20	0	0
15,670	23,760	4,965	8,207	630	1,055	2,690	4,325	1,170	1,714	590	520
7,110	11,170	3,015	4,507	380	596	1,070	1,766	535	827	40	64
2,250	2,026	390	311	75	58	315	312	215	187	5	3
815	885	435	473	20	22	30	38	40	45	405	384
955	399	355	155	25	15	90	26	55	24	0	1
165	143	45	35	5	4	10	10	15	15	0	0
595	1,085	140	253	20	34	60	107	30	36	0	0
1,940	729	345	110	50	21	575	270	85	37	115	32
14,225	7,160	4,690	2,330	595	299	2,080	1,203	1,100	535	50	35
20	17	0	2	0	0	65	85	0	0	0	0
120	32	5	2	0	0	1,170	193	0	0	0	0
0	0	0	0	0	0	30	307	0	0	0	0
20,225	81,049	5,785	17,224	830	2,758	3,310	9,394	1,715	4,736	1,165	1,506

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

78 DSHS Legislative Data Report FY94

District 30	Use Rate %	District Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	0.54	40	605	6,496	5	17	135	947	450	5,528
Case Mgt & Assmt	0.11	45	125	35	0	0	55	19	70	17
Chore Services	0.06	46	60	157	0	0	20	79	40	78
Personal Care	0.17	43	195	1,088	0	11	85	517	105	561
Adlt Family Home	0.01	42	10	6	0	0	10	6	0	0
Congregate Care	0.04	21	45	91	5	6	15	26	30	59
Nursing Home	0.28	40	315	5,098	0	0	25	297	290	4,801
Adult Prot Svc	0.06	17	65	18	0	0	10	4	35	10
DASA Total	0.47	36	530	532	130	160	400	372	0	0
Detoxification	0.06	33	70	90	0	0	70	90	0	0
ADATSA Assessmnt	0.11	35	120	22	0	0	120	22	0	0
Residential Tx	0.05	42	55	200	25	123	35	77	0	0
Outpatient Tx	0.39	34	445	189	115	31	330	158	0	0
Opiate Sub Tx	0.02	17	20	28	0	5	15	23	0	0
ADATSA Stipend	0.00	43	5	2	0	0	5	2	0	0
DCFS Total	1.56	39	1,765	2,152	1,630	2,075	120	76	0	0
CPS Acc Ref-Chld	1.08	28	1,215	454	1,215	454	0	1	0	0
Family Rec Serv										
First Steps	0.11	44	120	2	15	0	90	2	0	0
Home Services	0.02	43	25	50	25	48	5	2	0	0
Interim Care	0.01	36	10	16	10	16	0	0	0	0
Foster Care	0.21	39	235	730	215	694	15	36	0	0
Group Tx Care	0.01	32	5	122	5	99	0	23	0	0
Adoption	0.05	22	55	165	55	165	0	0	0	0
Emp/Trng CC-Chld	0.21	33	235	373	230	369	5	4	0	0
Therapy CC-Chld	0.07	42	75	146	75	144	0	1	0	0
DDD Total	0.35	35	400	2,483	245	300	150	2,078	5	104
Case Management	0.35	31	395	237	240	138	145	95	5	4
Res Hab Ctr(RHC)	0.00	10	0	0	0	0	0	0	0	0
Comm Residential	0.04	32	40	1,639	0	0	40	1,577	0	63
County Services	0.14	25	160	267	115	33	45	223	5	12
Family Supp Svcs	0.03	35	40	129	40	129	0	0	0	0
Prof Supp Svcs	0.02	20	25	27	0	0	20	23	0	3
Supp Commyt Supt	0.02	26	20	182	0	0	15	161	0	22
JRA Total	0.04	28	40	833	30	568	10	265	0	0
Parole	0.02	29	20	41	15	26	5	15	0	0
Community Placmt	0.02	20	20	248	10	125	10	124	0	0
JRA Institutions	0.03	24	35	544	25	418	10	126	0	0
MAA Total	10.97	32	12,410	20,223	6,655	6,779	4,890	11,700	850	1,745
Eligible No Svc	1.01	32	1,140	0	715	0	355	0	50	0
Hosp Inpatient	0.98	30	1,115	5,548	230	1,408	775	3,800	110	340
ER-Outlet & Physn	2.62	30	2,960	870	1,490	291	1,425	569	45	10
Hosp Outpatient	1.98	38	2,235	1,364	600	228	1,370	1,022	265	114
Physician&Clinic	7.15	29	8,085	3,022	4,005	744	3,530	2,176	545	102
Psych Services	0.17	41	185	46	45	17	140	29	5	0
Prescriptions	6.93	32	7,840	2,153	3,620	315	3,490	1,213	730	624
Dental Care	3.25	30	3,670	808	1,870	316	1,560	433	240	59
Other Medical	4.57	31	5,170	1,975	1,995	874	2,740	956	435	145
EPSDT	1.84	27	2,080	163	1,750	141	330	23	0	0
Managed Care	4.94	21	5,585	3,846	3,505	2,445	2,075	1,399	0	2
Medicare Premium	0.70	41	795	427	0	0	195	80	600	347
DVR Total	0.42	29	475	787	5	1	475	786	0	0
Regular Case Mgt	0.40	29	455	368	5	1	450	367	0	0
SE Case Mgt	0.02	29	25	18	0	0	25	18	0	0
Assess Job Skill	0.05	16	55	29	0	0	55	29	0	0
Med/Psych Svc	0.13	22	150	54	0	0	145	54	0	0
Trng,Educ,Supl	0.12	26	135	176	0	0	135	176	0	0
Personal Support	0.12	19	135	70	0	0	135	70	0	0
Work Support	0.08	29	90	68	0	0	90	68	0	0
MHD Total	0.55	45	625	2,144	185	494	320	1,475	120	175
Case Management	0.22	44	250	546	35	79	120	345	95	122
Crisis Services	0.18	40	210	75	55	19	140	54	10	2
Intake-CMH Pr	0.13	49	145	21	90	13	40	5	20	4
Outpatient Tx	0.29	46	325	275	115	117	170	139	40	18
Medication Mgt	0.18	45	205	65	15	1	135	57	55	7
Day Treatment	0.06	41	70	208	10	65	55	137	5	5
State Institutns	0.02	39	20	390	0	0	20	388	0	3
Chld Stdy Tx Ctr	0.00	3	0	31	0	31	0	0	0	0
ITA-Comm Hosp	0.03	39	35	44	5	6	25	37	5	1
Comm Psych Inp	0.08	35	90	423	20	163	65	257	5	3
ESA Total	10.74	32	12,145	17,311	5,980	9,561	5,660	7,394	475	347
Regular AFDC	4.72	29	5,335	7,893	3,435	5,070	1,900	2,823	0	0
Employable AFDC	1.61	32	1,815	1,861	1,005	1,033	810	828	0	0
ESA ChildCare	0.63	34	710	769	675	760	35	9	0	0
JOBS	0.58	30	650	255	20	5	630	250	0	0
Pregnancy Grant	0.10	27	120	106	15	15	100	92	0	0
GA-U and GA-X	0.34	39	380	719	0	0	375	714	5	4
SSI Sup & ABP	1.02	39	1,150	451	155	45	600	238	365	160
Food Assistance	9.57	31	10,820	4,973	5,390	2,605	5,140	2,196	295	172
Refugee Grants	0.08	12	85	84	15	6	60	70	10	8
Refugee Self-suf	0.69	15	785	113	295	15	425	94	65	4
Refugee UM	0.01	3	5	51	0	7	5	44	0	0
DSHS Agency Total	14.47	35	16,365	52,960	8,445	19,954	6,885	25,093	950	7,899

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
500	5,852	30	251	5	17	25	239	10	92	30	45
95	28	15	3	0	0	10	3	0	1	0	0
55	136	5	14	0	0	0	4	0	4	0	0
145	736	15	95	5	15	25	205	5	37	0	0
10	6	0	0	0	0	0	0	0	0	0	0
40	79	0	0	0	2	0	0	0	6	5	4
300	4,856	10	136	0	0	0	28	5	44	5	34
35	11	5	1	0	0	0	0	0	0	25	5
385	381	60	78	20	17	10	7	45	48	10	2
50	62	10	14	5	3	0	1	5	10	0	0
90	16	20	3	0	0	5	0	10	1	0	0
45	152	5	27	0	7	0	2	0	13	0	0
320	135	50	21	20	6	10	3	35	22	10	1
10	12	5	13	0	0	0	0	0	2	0	1
5	2	0	0	0	0	0	0	0	0	0	0
1,140	1,271	240	399	55	145	60	48	60	67	215	222
845	319	185	71	35	14	50	15	50	17	55	19
85	2	10	0	5	0	10	0	5	0	10	0
15	37	0	4	5	2	0	0	5	7	0	0
10	14	0	1	0	1	0	0	0	0	0	0
125	409	55	183	25	79	5	17	15	34	15	8
5	61	0	38	0	23	0	0	0	0	0	0
30	117	10	30	0	12	0	2	0	0	10	4
80	136	25	36	5	9	0	2	5	4	120	186
45	104	15	22	5	3	5	12	5	5	0	0
310	2,336	35	77	5	5	15	21	15	24	15	21
305	184	35	21	5	4	15	10	15	11	15	9
0	0	0	0	0	0	0	0	0	0	0	0
40	1,599	0	24	0	0	0	8	0	8	0	0
130	252	15	10	5	1	5	2	5	1	5	1
30	97	5	21	0	0	0	0	0	0	0	11
20	26	0	0	0	0	0	1	0	0	0	0
15	178	0	0	0	0	0	0	0	5	0	0
20	364	15	282	0	15	5	89	0	84	0	0
15	29	5	11	0	0	0	1	0	0	0	0
10	88	5	87	0	0	0	53	0	19	0	0
15	247	10	183	0	15	5	34	0	65	0	0
8,360	14,362	1,705	2,634	245	302	1,230	1,809	670	953	200	162
805	0	135	0	25	0	115	0	55	0	5	0
765	3,909	115	738	20	79	125	457	80	316	10	49
2,005	624	500	135	75	21	155	39	180	41	45	10
1,545	983	290	160	40	25	220	119	110	71	30	6
5,310	2,095	1,080	311	175	81	895	314	480	194	140	26
150	39	15	6	0	0	15	2	5	0	0	0
5,325	1,609	1,055	195	145	20	815	250	390	64	110	15
2,515	593	510	87	50	6	385	86	170	29	40	7
3,420	1,639	750	158	90	13	530	92	310	61	70	12
1,350	106	275	20	35	3	200	17	175	14	45	3
3,715	2,520	1,085	809	80	53	410	297	240	146	50	21
600	246	40	16	5	1	115	136	15	17	15	11
375	635	50	69	10	11	10	19	20	36	10	16
355	288	50	40	10	8	10	10	20	14	10	8
20	14	0	1	0	0	0	0	0	2	0	0
45	24	5	2	0	0	0	1	5	2	0	0
120	49	15	3	5	1	5	1	5	1	0	0
105	146	10	10	0	1	5	4	5	11	5	4
110	52	10	9	5	1	0	1	5	3	5	5
70	57	10	4	0	0	0	3	5	2	0	0
495	1,682	50	190	15	39	15	44	35	134	15	54
215	469	15	38	5	1	10	11	10	27	0	0
170	60	20	6	5	1	5	1	10	7	0	0
110	16	20	3	5	0	0	0	10	2	0	0
255	209	25	26	10	6	5	10	25	19	0	4
175	53	15	7	0	0	5	1	5	3	0	0
60	176	5	29	0	1	0	1	0	2	0	0
10	220	0	22	0	29	0	9	0	69	5	42
0	31	0	0	0	0	0	0	0	0	0	0
15	33	5	1	0	0	0	1	5	6	10	3
70	362	10	46	0	0	5	10	0	0	5	4
8,160	11,584	1,710	2,861	255	373	1,095	1,447	530	687	395	358
3,565	5,194	1,055	1,665	155	205	300	469	255	355	5	5
1,350	1,412	170	156	25	26	195	201	65	54	10	12
320	361	70	74	10	11	10	9	10	10	295	305
465	198	110	33	10	6	40	10	20	6	5	2
90	83	15	9	0	2	5	5	5	7	0	0
285	541	45	78	5	9	30	61	10	25	0	5
670	252	120	40	15	7	260	128	35	10	45	14
7,550	3,399	1,635	805	240	105	870	433	505	217	20	13
55	52	0	0	0	0	35	32	0	0	0	0
475	66	0	0	0	0	295	46	5	1	5	0
0	0	0	0	0	0	5	51	0	0	0	0
10,890	38,467	2,070	6,842	335	924	1,430	3,722	815	2,126	825	879

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

80 DSHS Legislative Data Report FY94

District 31	Use Rate %	District Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	0.72	35	810	9,578	0	0	220	1,891	580	7,678
Case Mgt & Assmt	0.17	40	195	63	0	0	80	30	115	33
Chore Services	0.13	33	145	476	0	0	55	271	90	202
Personal Care	0.22	38	255	1,419	0	0	130	831	125	588
Adlt Family Home	0.01	42	10	8	0	0	10	8	0	0
Congregate Care	0.03	29	30	39	0	0	0	0	30	38
Nursing Home	0.36	33	415	7,534	0	0	40	733	370	6,801
Adult Prot Svc	0.04	30	40	13	0	0	10	2	25	8
DASA Total	0.64	28	725	553	90	69	630	482	5	2
Detoxification	0.05	35	55	72	0	1	55	71	0	0
ADATSA Assessmnt	0.12	32	135	22	0	0	130	21	0	0
Residential Tx	0.04	44	50	138	10	49	40	89	0	0
Outpatient Tx	0.52	28	590	264	90	19	500	243	5	2
Opiate Sub Tx	0.01	27	15	17	0	0	15	17	0	0
ADATSA Stipend	0.18	8	200	40	0	0	200	40	0	0
DCFS Total	2.30	24	2,610	3,167	2,245	3,085	245	78	0	0
CPS Acc Ref-Chld	1.50	16	1,705	660	1,700	658	5	2	0	0
Family Rec Serv										
First Steps	0.30	30	340	6	30	1	200	3	0	0
Home Services	0.03	38	40	58	20	40	15	18	0	0
Interim Care	0.02	24	20	30	20	30	0	0	0	0
Foster Care	0.29	31	330	1,169	310	1,128	15	41	0	0
Group Tx Care	0.01	32	15	342	15	342	0	0	0	0
Adoption	0.05	22	55	146	50	141	0	5	0	0
Emp/Trng CC-Chld	0.21	33	235	372	230	370	5	2	0	0
Therapy CC-Chld	0.14	24	155	269	150	267	0	1	0	0
DDD Total	0.76	2	855	45,277	205	311	640	44,399	10	567
Case Management	0.41	15	470	296	200	119	270	175	5	2
Res Hab Ctr(RHC)	0.34	2	380	42,768	0	0	375	42,203	5	565
Comm Residential	0.06	29	70	1,341	0	0	70	1,341	0	0
County Services	0.15	20	165	487	75	50	95	437	0	0
Family Supp Svcs	0.05	21	55	138	45	128	5	10	0	0
Prof Supp Svcs	0.03	10	40	60	10	14	30	46	0	0
Supp Commyt Supt	0.03	17	30	189	5	0	25	188	0	0
JRA Total	0.04	28	45	693	30	485	15	208	0	0
Parole	0.03	15	30	87	15	48	15	39	0	0
Community Placmt	0.01	34	15	90	10	57	5	33	0	0
JRA Institutions	0.03	24	35	515	25	380	10	135	0	0
MAA Total	14.17	21	16,055	25,285	8,210	8,822	6,930	14,758	875	1,705
Eligible No Svc	1.17	29	1,320	0	795	0	460	0	25	0
Hosp Inpatient	1.18	23	1,340	5,834	310	1,682	905	3,967	125	185
ER-Outpt & Physn	3.56	20	4,035	1,027	2,005	377	2,000	645	30	5
Hosp Outpatient	2.61	29	2,955	1,568	810	276	1,870	1,182	270	110
Physician&Clinic	9.43	20	10,675	3,608	5,265	1,126	4,845	2,425	565	56
Psych Services	0.25	25	285	66	55	13	225	53	5	0
Prescriptions	9.34	22	10,575	4,105	5,035	549	4,790	2,778	750	778
Dental Care	4.03	20	4,565	945	2,285	354	2,050	540	235	52
Other Medical	6.04	22	6,845	2,949	2,430	1,507	3,970	1,233	445	209
EPSDT	2.31	20	2,615	204	2,290	183	325	20	0	0
Managed Care	5.82	13	6,595	4,358	4,115	2,755	2,475	1,603	0	1
Medicare Premium	1.25	25	1,415	620	0	0	725	311	690	309
DVR Total	0.40	33	450	712	10	8	440	704	0	0
Regular Case Mgt	0.36	36	410	327	10	6	400	321	0	0
SE Case Mgt	0.03	16	35	26	0	1	35	26	0	0
Assess Job Skill	0.04	21	40	20	0	0	40	20	0	0
Med/Psych Svc	0.11	32	130	57	0	0	130	56	0	0
Trng, Educ, Supl	0.11	27	120	138	0	1	120	138	0	0
Personal Support	0.09	31	100	78	0	0	100	77	0	0
Work Support	0.06	40	70	59	0	0	70	59	0	0
MHD Total	1.50	23	1,705	10,339	375	926	1,175	8,785	155	626
Case Management	0.58	19	655	2,993	50	81	495	2,704	105	205
Crisis Services	0.46	17	525	187	80	22	420	160	25	5
Intake-CMH Pr	0.39	34	440	54	195	26	210	23	35	5
Outpatient Tx	0.99	19	1,115	1,170	295	363	745	770	80	37
Medication Mgt	0.82	6	925	505	45	9	745	440	135	57
Day Treatment	0.33	7	380	1,134	15	120	350	978	10	37
State Institutns	0.08	14	85	2,795	0	0	80	2,549	5	246
Chld Stdy Tx Ctr	0.00	3	0	68	0	68	0	0	0	0
ITA-Comm Hosp	0.08	12	85	168	5	10	80	156	0	2
Comm Psych Inp	0.17	11	200	919	25	225	170	691	5	3
ESA Total	13.79	22	15,625	23,207	7,650	12,954	7,475	9,919	455	321
Regular AFDC	6.05	19	6,855	10,588	4,430	6,871	2,425	3,716	0	0
Employable AFDC	2.26	18	2,555	2,765	1,440	1,545	1,115	1,220	0	0
ESA ChildCare	0.69	30	785	894	760	892	20	2	0	0
JOBS	0.70	27	795	350	10	4	785	346	0	0
Pregnancy Grant	0.12	17	135	123	15	12	125	111	0	0
GA-U and GA-X	0.40	28	450	774	0	2	445	772	0	0
SSI Sup & ABP	1.58	25	1,785	668	190	58	1,235	471	315	127
Food Assistance	12.24	22	13,860	6,843	6,920	3,550	6,640	3,104	300	188
Refugee Grants	0.05	22	60	60	0	1	50	56	5	3
Refugee Self-suf	0.78	14	880	106	370	19	475	85	35	2
Refugee UM	0.00	6	0	0	0	0	0	0	0	0
DSHS Agency Total	18.68	23	21,155	118,810	10,350	26,662	9,525	81,223	1,060	10,898

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
750	9,195	15	90	10	19	5	79	5	61	30	135
180	60	0	0	5	2	0	1	0	0	0	0
130	425	5	22	0	5	0	2	0	11	5	12
235	1,298	5	12	5	12	5	34	5	17	5	45
10	8	0	0	0	0	0	0	0	0	0	0
30	39	0	0	0	0	0	0	0	0	0	0
405	7,335	5	54	0	0	0	42	0	33	5	70
25	8	0	0	0	0	0	0	0	0	15	4
610	448	40	28	30	26	15	9	35	40	0	1
50	60	5	7	5	5	0	0	0	0	0	0
115	18	10	1	10	1	0	0	5	0	0	0
35	99	5	7	5	12	0	0	5	20	0	0
500	226	25	8	20	6	15	7	30	16	0	1
15	14	0	0	0	1	0	2	0	0	0	0
155	30	30	6	5	0	0	1	10	3	0	0
1,905	2,166	125	296	175	309	50	51	90	120	260	225
1,390	530	75	31	120	56	35	14	50	19	30	9
190	3	0	0	5	0	5	0	20	0	115	2
25	41	5	8	5	2	0	4	0	3	0	0
15	23	5	4	0	1	0	0	0	1	0	0
200	677	35	154	55	203	10	27	20	65	15	43
10	315	0	24	0	0	0	0	0	2	0	0
30	86	5	13	5	15	0	0	0	6	15	26
110	170	20	33	15	16	0	1	10	16	80	136
120	222	15	23	10	11	0	3	5	5	5	4
770	43,181	25	1,291	10	10	15	13	10	304	25	478
410	259	15	9	10	7	15	7	5	5	15	9
365	40,832	10	1,257	0	0	0	0	0	226	5	452
70	1,281	0	8	0	0	0	0	0	44	0	7
145	452	5	1	5	3	5	1	5	27	5	3
45	110	5	14	0	0	0	5	0	2	5	6
35	58	0	2	0	0	0	0	0	0	0	0
25	188	0	0	0	0	0	0	0	0	0	0
35	516	5	87	0	15	0	1	5	53	0	21
25	79	0	0	0	1	0	0	5	7	0	0
5	48	0	25	0	6	0	1	5	10	0	0
30	389	5	61	0	8	0	0	5	36	0	21
13,115	21,112	760	1,027	670	962	670	898	560	838	280	448
1,110	0	65	0	50	0	50	0	40	0	5	0
1,115	4,951	45	182	55	249	45	151	65	203	15	98
3,350	874	190	37	205	49	75	15	145	38	70	14
2,460	1,355	120	54	120	64	90	42	115	38	45	15
8,685	2,966	420	105	510	198	475	134	405	149	175	55
255	59	10	3	5	1	10	1	10	2	0	0
8,730	3,587	435	145	410	91	475	133	355	101	160	48
3,815	800	175	30	85	23	280	57	155	25	55	10
5,645	2,401	310	149	260	62	275	64	260	114	95	158
2,105	164	110	8	90	6	105	9	145	12	60	5
5,265	3,401	405	305	310	214	340	260	210	145	60	34
1,310	555	20	9	15	5	35	32	20	11	15	9
395	615	20	37	15	23	5	10	10	24	0	2
360	289	15	11	15	12	5	6	10	8	0	1
30	23	5	2	0	0	0	0	0	1	0	0
35	18	5	1	0	1	0	0	0	0	0	0
110	48	10	3	5	4	0	0	5	0	0	1
100	117	5	10	5	3	0	2	5	7	0	1
90	73	0	1	5	1	5	1	5	1	0	0
50	41	5	7	5	3	0	1	5	7	0	0
1,395	8,338	95	612	30	151	55	257	55	518	70	463
570	2,598	35	218	5	19	15	73	15	70	15	14
435	158	35	11	10	3	15	5	15	8	10	2
365	45	15	2	5	1	10	1	20	3	25	1
935	976	55	46	20	16	60	64	40	66	5	1
790	429	65	39	10	12	35	11	20	12	5	2
330	1,002	20	64	0	16	10	16	10	34	0	2
55	1,951	5	137	0	0	0	79	10	283	15	344
0	0	0	0	0	68	0	0	0	0	0	0
65	117	5	24	0	0	0	0	5	15	10	13
175	824	10	52	5	10	0	0	5	17	5	16
12,670	18,752	760	1,253	685	1,097	625	1,005	450	646	435	454
5,515	8,454	475	748	380	616	275	445	205	311	10	13
2,160	2,345	70	50	90	81	125	156	85	95	25	38
450	494	20	20	15	28	5	4	5	6	285	342
675	312	40	11	20	4	45	15	15	4	5	3
115	103	5	6	5	1	5	4	10	9	0	0
400	687	15	27	20	33	5	9	5	14	0	4
1,470	556	70	22	45	19	95	40	30	10	70	20
11,545	5,660	710	368	625	311	520	278	415	195	50	30
40	40	0	0	0	0	20	20	0	0	0	0
580	71	0	0	5	1	270	32	10	1	15	1
0	0	0	0	0	0	0	0	0	0	0	0
16,780	104,323	975	4,721	855	2,612	835	2,322	700	2,605	1,010	2,225

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

82 DSHS Legislative Data Report FY94

District 32	Use Rate %	District Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.63	6	1,645	22,757	0	2	325	2,530	1,255	20,172
Case Mgt & Assmt	0.34	23	340	104	0	0	120	42	220	62
Chore Services	0.18	25	180	345	0	2	45	84	135	260
Personal Care	0.40	18	400	1,689	0	0	190	695	210	973
Adlt Family Home	0.07	3	70	74	0	0	50	64	20	9
Congregate Care	0.04	21	45	82	0	0	30	62	15	20
Nursing Home	0.96	1	970	19,931	0	0	75	1,178	895	18,754
Adult Prot Svc	0.14	4	140	41	0	0	25	6	80	28
DASA Total	0.45	39	450	819	85	156	365	663	0	0
Detoxification	0.07	29	70	117	0	0	70	117	0	0
ADATSA Assessmnt	0.11	35	115	19	0	0	115	19	0	0
Residential Tx	0.15	18	150	409	25	139	125	270	0	0
Outpatient Tx	0.28	45	285	132	80	16	205	116	0	0
Opiate Sub Tx	0.06	10	60	66	0	0	60	66	0	0
ADATSA Stipend	0.09	22	90	76	0	0	90	76	0	0
DCFS Total	1.45	41	1,460	2,012	1,085	1,816	375	191	0	0
CPS Acc Ref-Chld	0.66	42	670	257	665	256	0	1	0	0
Family Rec Serv										
First Steps	0.38	22	380	12	45	2	340	11	0	0
Home Services	0.03	38	25	59	20	53	5	3	0	0
Interim Care	0.01	36	10	14	10	12	0	1	0	0
Foster Care	0.22	37	225	843	195	725	25	117	0	0
Group Tx Care	0.01	32	15	162	10	132	0	30	0	0
Adoption	0.05	22	50	119	45	117	0	2	0	0
Emp/Trng CC-Chld	0.15	40	150	269	145	265	5	3	0	0
Therapy CC-Chld	0.11	33	105	205	105	198	5	7	0	0
DDD Total	0.93	1	940	63,236	170	862	750	60,950	25	1,424
Case Management	0.49	6	495	320	145	90	340	223	10	8
Res Hab Ctr(RHC)	0.39	1	395	49,138	5	514	380	47,532	10	1,092
Comm Residential	0.21	1	210	11,908	0	17	205	11,576	5	315
County Services	0.24	1	240	1,080	45	51	195	1,022	5	7
Family Supp Svcs	0.07	7	70	164	55	149	10	15	0	0
Prof Supp Svcs	0.11	1	115	158	15	29	100	128	0	1
Supp Commtty Supt	0.06	5	60	467	0	13	55	455	0	0
JRA Total	0.02	41	25	351	15	252	10	99	0	0
Parole	0.01	40	10	22	5	11	5	10	0	0
Community Placmt	0.01	34	10	119	5	59	5	61	0	0
JRA Institutions	0.02	34	15	210	10	181	5	28	0	0
MAA Total	8.65	41	8,735	15,646	3,135	2,647	3,980	9,969	1,565	3,029
Eligible No Svc	0.71	42	720	0	330	0	270	0	65	0
Hosp Inpatient	0.81	39	820	4,042	105	355	520	3,181	195	506
ER-Outpt & Physn	1.48	43	1,495	384	570	93	850	275	75	16
Hosp Outpatient	2.64	28	2,665	1,291	455	126	1,745	980	470	184
Physician&Clinic	5.72	38	5,780	1,944	1,875	323	2,925	1,458	980	163
Psych Services	0.20	33	200	46	20	6	170	39	10	0
Prescriptions	5.71	41	5,770	2,964	1,650	190	2,695	1,609	1,420	1,165
Dental Care	2.68	35	2,710	554	920	150	1,265	301	525	103
Other Medical	3.66	40	3,705	1,678	765	187	2,145	1,162	795	329
EPSDT	0.93	42	940	78	815	70	120	8	0	0
Managed Care	2.62	34	2,645	1,830	1,625	1,147	1,020	681	0	2
Medicare Premium	1.80	9	1,815	836	0	0	640	276	1,170	560
DVR Total	0.42	29	420	797	0	5	420	793	0	0
Regular Case Mgt	0.38	32	390	330	0	1	385	329	0	0
SE Case Mgt	0.03	16	30	23	0	0	30	23	0	0
Assess Job Skill	0.07	7	65	44	0	0	65	43	0	0
Med/Psych Svc	0.15	17	150	98	0	3	150	95	0	0
Trng, Educ, Supl	0.13	23	130	138	0	0	130	138	0	0
Personal Support	0.07	35	70	56	0	0	70	56	0	0
Work Support	0.09	23	90	86	0	0	90	86	0	0
MHD Total	1.21	28	1,220	4,511	225	823	710	2,722	285	964
Case Management	0.55	21	560	958	50	77	285	662	225	219
Crisis Services	0.27	33	275	138	35	31	230	103	10	4
Intake-CMH Pr	0.51	26	520	84	120	20	195	27	205	37
Outpatient Tx	0.67	32	680	567	165	171	415	364	95	31
Medication Mgt	0.45	19	455	161	15	2	270	112	175	47
Day Treatment	0.20	16	205	737	50	380	140	353	15	4
State Institutns	0.04	28	40	1,217	0	0	25	643	10	574
Chld Stdy Tx Ctr	0.00	3	0	27	0	27	0	0	0	0
ITA-Comm Hosp	0.05	25	50	82	5	7	40	73	10	2
Comm Psych Inp	0.09	34	90	349	10	107	80	235	5	6
ESA Total	7.41	43	7,490	10,742	2,805	5,236	3,955	4,941	680	551
Regular AFDC	2.52	43	2,545	4,173	1,620	2,686	920	1,483	5	5
Employable AFDC	0.80	43	805	842	455	475	350	367	0	0
ESA ChildCare	0.51	38	520	797	490	785	25	7	5	5
JOBS	0.33	43	335	159	10	2	325	156	0	0
Pregnancy Grant	0.05	43	55	48	5	5	50	44	0	0
GA-U and GA-X	0.43	24	435	804	0	2	430	797	5	5
SSI Sup & ABP	1.72	21	1,740	649	85	24	1,060	371	550	239
Food Assistance	5.95	43	6,010	3,040	2,385	1,235	3,190	1,518	430	287
Refugee Grants	0.06	16	60	72	0	1	55	66	5	5
Refugee Self-suf	0.66	16	670	102	185	9	420	88	65	4
Refugee UM	0.00	6	0	13	0	12	0	1	0	0
DSHS Agency Total	11.87	41	11,990	120,871	4,385	11,798	5,570	82,858	1,870	26,140

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
1,420	21,168	25	111	10	105	70	635	15	152	115	588
290	90	10	3	0	0	25	6	5	1	10	3
165	321	5	5	0	3	5	12	0	0	0	4
335	1,325	10	23	0	4	45	264	5	36	5	37
65	66	0	3	0	1	5	4	0	0	0	0
45	80	0	2	0	0	0	0	0	0	0	0
920	18,835	5	67	5	94	15	327	10	112	20	496
75	22	5	2	0	1	0	1	0	0	55	15
365	677	45	98	10	14	10	2	15	28	5	1
55	94	5	15	5	5	0	0	0	3	0	0
100	17	5	2	0	0	0	0	0	0	0	0
125	331	20	56	0	3	0	0	5	20	0	0
225	108	30	16	10	3	10	1	10	3	5	1
50	56	5	9	0	1	0	0	0	0	0	0
85	71	5	2	0	1	0	0	5	2	0	0
965	1,266	145	296	50	145	75	68	70	63	155	174
470	179	55	28	30	11	20	7	30	10	65	22
265	9	25	1	5	0	40	1	25	1	20	0
10	24	5	13	10	21	0	0	0	1	0	0
10	11	0	0	0	0	0	0	0	1	0	1
125	508	50	157	20	75	10	43	15	16	15	44
10	128	0	8	0	23	0	0	0	3	0	0
30	81	0	10	5	8	0	0	0	0	15	21
85	144	15	16	5	3	5	9	10	20	40	77
70	135	30	49	0	4	5	5	0	3	5	8
840	58,431	25	2,026	10	515	20	783	20	572	25	907
435	281	10	8	5	4	20	14	15	10	5	3
370	46,026	10	1,489	0	293	5	323	5	366	5	641
185	10,461	10	478	5	195	5	375	5	161	5	238
215	971	5	25	5	20	10	43	5	11	5	9
55	142	0	3	0	2	0	1	5	2	10	13
100	125	5	7	0	1	0	1	5	21	5	3
55	424	0	17	0	0	0	26	0	0	0	0
10	224	5	72	0	0	5	27	0	17	0	11
5	14	5	6	0	0	0	2	0	0	0	0
5	94	0	15	0	0	0	10	0	0	0	0
5	116	5	51	0	0	0	15	0	17	0	11
6,390	11,453	560	1,005	160	235	1,080	1,992	325	726	220	235
560	0	45	0	10	0	65	0	30	0	15	0
625	2,819	45	291	10	70	85	472	45	349	10	41
1,090	278	145	42	35	7	120	30	70	19	35	8
2,000	973	180	90	40	14	285	143	85	44	75	25
4,025	1,365	365	135	105	30	910	281	225	94	150	38
155	32	10	2	5	2	20	5	10	4	0	0
4,170	2,365	335	97	80	29	850	363	195	67	135	43
1,870	380	175	30	55	11	490	113	70	10	50	10
2,650	1,365	220	76	70	24	540	128	140	60	85	26
655	55	80	6	20	1	100	9	60	5	30	2
1,755	1,173	310	228	65	42	390	311	95	61	35	15
1,580	648	20	7	10	4	135	138	25	13	50	26
340	629	25	46	10	13	20	32	10	28	20	50
315	266	20	16	10	8	15	14	10	11	15	16
25	18	5	2	0	0	0	1	0	1	0	0
55	36	5	1	0	0	5	4	0	0	5	2
125	84	5	2	0	0	5	1	5	7	5	4
105	121	5	5	0	3	5	4	5	2	5	2
55	27	5	7	0	1	5	1	5	1	5	19
70	59	10	12	0	0	5	6	5	1	5	7
935	3,474	75	338	30	57	50	296	55	296	75	50
465	729	30	137	5	20	35	34	25	37	0	2
225	105	20	24	15	3	10	3	10	3	0	1
410	68	30	4	10	2	15	3	20	4	30	3
510	434	35	28	20	17	35	32	35	50	45	6
390	136	20	10	5	1	30	10	10	4	0	0
165	565	20	88	0	5	5	22	10	54	0	3
25	971	5	10	0	2	5	147	0	70	5	16
0	27	0	0	0	0	0	0	0	0	0	0
30	47	5	11	0	0	0	16	0	0	10	7
65	230	5	17	5	8	5	20	10	71	0	2
5,215	7,211	610	1,077	155	235	1,015	1,562	255	412	240	246
1,755	2,887	300	484	65	91	295	498	120	187	10	26
555	553	65	83	30	33	115	138	30	21	10	15
290	468	70	111	5	7	15	29	20	41	115	141
225	107	50	26	10	3	40	16	10	7	0	0
45	42	5	4	0	0	0	1	0	1	0	0
320	581	30	55	10	20	60	115	15	28	0	5
1,145	382	65	21	25	12	370	185	45	18	95	31
4,305	2,093	505	270	135	68	800	474	220	107	45	28
25	27	5	6	0	0	30	39	0	0	0	0
250	36	45	12	0	0	360	52	0	0	10	1
0	0	0	0	0	0	0	13	0	0	0	0
8,540	104,532	790	5,069	225	1,318	1,270	5,396	425	2,293	735	2,262

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

84 DSHS Legislative Data Report FY94

District 33	Use Rate %	District Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.09	26	1,165	16,786	0	27	320	2,920	820	13,833
Case Mgt & Assmt	0.18	37	195	58	0	0	90	30	105	28
Chore Services	0.13	33	140	391	0	1	45	206	90	183
Personal Care	0.29	28	310	1,506	0	0	170	912	145	594
Adlt Family Home	0.03	21	25	25	0	0	25	21	5	4
Congregate Care	0.06	15	65	95	0	0	20	43	40	52
Nursing Home	0.65	12	695	14,676	0	26	95	1,696	595	12,954
Adult Prot Svc	0.07	13	80	21	0	0	20	6	35	10
DASA Total	0.80	21	850	1,005	70	73	770	922	5	11
Detoxification	0.11	15	115	192	0	0	115	186	0	6
ADATSA Assessmnt	0.17	21	180	31	0	0	180	31	0	0
Residential Tx	0.13	25	135	258	10	56	125	201	0	0
Outpatient Tx	0.58	26	620	286	55	8	560	276	5	1
Opiate Sub Tx	0.05	11	50	67	0	0	50	67	0	0
ADATSA Stipend	0.17	9	185	161	0	0	185	161	0	0
DCFS Total	2.60	18	2,780	3,422	2,240	3,336	395	73	0	0
CPS Acc Ref-Chld	1.33	21	1,420	572	1,420	570	5	1	0	0
Family Rec Serv										
First Steps	0.50	11	540	10	55	1	360	7	0	0
Home Services	0.06	26	60	127	50	109	10	14	0	0
Interim Care	0.01	36	15	18	15	18	0	0	0	0
Foster Care	0.45	12	485	1,122	455	1,086	15	33	0	0
Group Tx Care	0.02	25	20	237	15	224	0	13	0	0
Adoption	0.04	30	40	92	40	92	0	0	0	0
Emp/Trng CC-Chld	0.31	23	325	554	320	550	5	0	0	0
Therapy CC-Chld	0.26	3	275	597	265	591	5	4	0	0
DDD Total	0.45	14	485	5,765	195	414	285	5,295	5	56
Case Management	0.44	10	470	290	195	110	270	178	5	3
Res Hab Ctr(RHC)	0.00	10	0	0	0	0	0	0	0	0
Comm Residential	0.10	13	105	4,158	5	119	100	4,006	0	33
County Services	0.18	7	190	618	75	35	115	583	0	0
Family Supp Svcs	0.03	35	35	137	25	107	5	30	0	0
Prof Supp Svcs	0.06	2	60	110	5	11	55	99	0	0
Supp Commyt Supt	0.04	12	40	452	5	32	35	400	0	20
JRA Total	0.05	21	55	1,006	35	536	20	471	0	0
Parole	0.02	29	25	53	10	20	15	33	0	0
Community Placmt	0.02	20	25	385	15	166	10	220	0	0
JRA Institutions	0.04	14	45	568	30	351	15	218	0	0
MAA Total	15.18	18	16,205	26,215	8,135	8,706	6,880	15,272	1,155	2,238
Eligible No Svc	1.24	28	1,325	0	765	0	480	0	40	0
Hosp Inpatient	1.22	22	1,305	7,282	250	2,215	915	4,746	140	321
ER-Outlet & Physn	3.52	22	3,760	1,048	1,835	367	1,875	672	55	9
Hosp Outpatient	3.07	17	3,270	1,859	870	235	2,045	1,394	355	230
Physician&Clinic	9.26	22	9,880	3,577	4,525	869	4,665	2,624	690	83
Psych Services	0.29	17	310	77	55	19	225	57	30	1
Prescriptions	9.49	19	10,130	3,223	4,340	380	4,755	1,952	1,035	891
Dental Care	4.20	18	4,485	909	2,060	311	2,005	536	420	63
Other Medical	6.06	21	6,470	2,137	2,215	740	3,680	1,138	575	258
EPSDT	2.19	24	2,340	188	2,035	169	305	19	0	0
Managed Care	7.06	9	7,530	5,397	4,665	3,401	2,865	1,997	0	0
Medicare Premium	1.15	29	1,230	518	5	1	350	135	875	381
DVR Total	0.50	19	535	968	5	4	525	956	5	8
Regular Case Mgt	0.45	19	485	408	5	2	480	404	0	2
SE Case Mgt	0.04	8	40	26	0	0	40	25	0	1
Assess Job Skill	0.05	16	55	35	0	0	55	35	0	1
Med/Psych Svc	0.18	10	190	93	5	1	185	92	0	0
Trng, Educ, Supl	0.13	23	140	188	0	0	140	186	0	2
Personal Support	0.13	15	135	83	0	0	135	83	0	0
Work Support	0.11	15	120	128	0	1	115	125	0	2
MHD Total	1.17	30	1,250	6,990	270	1,016	750	4,309	225	1,663
Case Management	0.50	27	535	2,027	60	127	275	1,248	200	653
Crisis Services	0.43	20	460	193	100	33	340	153	20	7
Intake-CMH Pr	0.31	40	335	60	130	22	110	15	90	24
Outpatient Tx	0.67	32	715	919	160	158	400	508	150	250
Medication Mgt	0.43	22	460	257	30	5	290	179	135	72
Day Treatment	0.16	24	170	378	25	162	110	171	35	45
State Institutns	0.04	28	45	1,767	0	0	35	1,284	10	483
Chld Stdy Tx Ctr	0.01	2	5	309	5	309	0	0	0	0
ITA-Comm Hosp	0.07	15	80	83	5	16	55	62	15	5
Comm Psych Inp	0.13	19	145	689	15	180	115	480	15	29
ESA Total	14.69	18	15,670	25,713	7,610	14,552	7,530	10,809	485	338
Regular AFDC	6.89	14	7,355	11,758	4,740	7,576	2,615	4,182	0	0
Employable AFDC	2.06	21	2,200	2,310	1,160	1,219	1,040	1,091	0	0
ESA ChildCare	1.50	7	1,595	2,262	1,550	2,243	45	18	0	0
JOBS	0.82	19	875	403	15	5	860	397	0	0
Pregnancy Grant	0.14	10	150	149	15	18	135	131	0	0
GA-U and GA-X	0.54	17	570	1,080	0	0	570	1,079	0	1
SSI Sup & ABP	1.41	31	1,510	551	175	55	940	352	345	130
Food Assistance	12.83	19	13,690	6,781	6,520	3,416	6,855	3,175	315	190
Refugee Grants	0.12	6	125	152	5	2	105	138	10	12
Refugee Self-suf	1.02	10	1,090	173	345	17	675	152	70	5
Refugee UM	0.00	6	5	36	0	0	5	36	0	0
DSHS Agency Total	20.38	18	21,750	87,871	10,515	28,664	9,590	41,026	1,385	18,146

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
1,010	15,315	55	672	5	74	30	251	20	273	40	201
150	41	20	9	0	0	5	3	10	3	5	2
115	327	15	41	0	0	0	2	5	8	5	13
255	1,167	25	141	5	2	20	127	10	55	5	14
25	24	0	0	0	0	0	0	0	0	0	0
55	85	0	1	0	5	0	0	0	0	5	4
640	13,645	20	477	5	67	10	117	10	206	10	164
50	14	5	2	0	0	5	1	0	0	20	4
655	747	110	155	25	26	10	13	45	58	10	7
85	146	15	24	5	6	0	2	10	15	0	0
145	24	25	4	5	1	0	0	5	1	0	0
100	178	25	54	0	1	0	4	10	21	0	0
460	210	85	41	20	11	10	6	35	17	0	1
40	55	5	9	0	2	0	0	5	1	0	0
145	129	25	24	5	5	0	0	5	3	0	0
1,630	2,097	480	657	55	82	100	62	135	163	380	361
945	382	250	106	35	14	45	15	80	33	65	23
270	5	65	1	5	0	35	1	35	1	125	2
45	103	5	8	0	3	0	2	5	10	0	0
10	11	5	5	0	0	0	1	0	0	0	0
265	624	130	294	20	49	10	36	25	63	30	56
15	230	0	7	0	0	0	0	0	0	0	0
25	73	5	8	0	0	0	0	0	4	10	7
105	195	55	80	5	8	5	4	10	17	150	249
185	397	55	133	5	7	5	1	15	34	10	24
400	5,021	35	418	5	129	10	18	25	91	15	89
395	249	30	17	5	3	10	5	20	12	10	4
0	0	0	0	0	0	0	0	0	0	0	0
95	3,662	5	280	0	107	0	0	5	53	0	57
155	563	10	18	0	5	0	7	10	14	10	11
25	104	5	17	0	0	0	6	0	10	0	1
55	94	5	11	0	1	0	0	0	2	0	3
35	350	5	74	0	14	0	0	0	0	0	13
35	588	15	305	0	12	0	21	5	72	0	8
15	31	10	19	0	2	0	0	0	0	0	1
15	230	10	117	0	0	0	0	0	39	0	0
25	328	10	169	0	10	0	21	5	33	0	7
10,925	18,137	2,685	4,123	230	366	1,115	1,822	985	1,513	270	255
910	0	215	0	15	0	80	0	90	0	15	0
910	4,996	185	1,140	15	67	90	444	90	587	15	47
2,510	725	660	176	65	18	160	38	295	80	65	11
2,250	1,214	520	333	50	75	200	124	200	88	45	26
6,585	2,450	1,510	482	145	54	795	263	655	262	190	65
250	62	40	10	5	0	5	1	10	2	5	1
6,980	2,521	1,540	310	130	28	725	211	600	120	155	33
3,160	671	675	111	55	12	310	67	230	38	55	11
4,375	1,547	1,005	236	95	21	470	228	410	81	110	24
1,470	121	455	35	20	1	140	11	205	16	50	4
4,745	3,394	1,705	1,271	110	88	555	394	370	227	50	24
1,090	435	45	17	5	1	50	43	25	12	15	9
435	785	45	78	10	20	10	22	25	52	10	11
390	335	45	34	10	6	10	7	20	18	10	9
40	23	0	0	0	0	0	0	5	3	0	0
45	29	5	3	0	1	5	2	0	0	0	1
150	79	15	7	5	3	0	1	5	2	5	1
115	148	10	16	5	9	5	2	10	13	0	1
105	60	20	5	0	0	5	10	5	7	0	0
95	104	15	12	5	2	0	0	5	9	0	0
970	6,106	105	446	45	50	35	96	55	200	40	92
435	1,735	40	134	10	9	20	53	25	78	5	19
360	159	45	17	25	8	10	2	25	7	0	0
260	48	35	5	5	1	10	2	15	3	5	1
565	766	50	74	25	20	20	21	35	31	20	7
390	224	30	13	5	2	15	6	15	11	0	0
135	333	20	20	5	7	0	2	5	6	5	10
40	1,675	0	40	0	0	0	0	0	18	5	34
5	301	0	8	0	0	0	0	0	0	0	0
55	53	5	14	0	0	0	0	5	6	15	10
120	562	20	105	0	0	0	6	5	16	0	0
10,215	16,178	2,790	5,372	245	440	1,035	1,737	725	1,189	665	796
4,585	7,242	1,805	2,985	150	251	375	614	425	639	15	27
1,560	1,661	245	201	25	17	245	297	110	104	20	30
690	994	285	452	15	26	30	39	55	76	520	675
575	279	190	74	10	3	55	29	40	15	5	2
110	111	25	23	0	2	10	9	5	4	0	0
430	815	75	130	10	15	40	81	15	33	5	7
1,060	375	160	58	15	5	150	74	55	16	70	22
9,280	4,500	2,615	1,367	235	119	865	468	645	300	50	28
60	74	35	50	0	0	30	26	0	0	0	2
595	84	115	26	0	0	350	61	5	1	20	1
0	0	0	0	0	0	5	36	0	0	0	0
14,285	64,973	3,305	12,226	335	1,200	1,340	4,042	1,150	3,611	1,335	1,819

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

86 DSHS Legislative Data Report FY94

District 34	Use Rate %	District Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.03	28	1,045	12,667	5	6	230	1,993	790	10,663
Case Mgt & Assmt	0.24	31	245	75	0	1	105	34	140	41
Chore Services	0.15	27	155	368	0	3	35	111	120	254
Personal Care	0.27	32	270	1,388	0	0	130	702	140	687
Adlt Family Home	0.02	35	15	69	0	0	10	62	5	8
Congregate Care	0.01	43	10	14	0	0	0	3	5	12
Nursing Home	0.56	18	570	10,713	0	1	55	1,072	515	9,640
Adult Prot Svc	0.09	8	95	26	0	0	15	3	55	17
DASA Total	0.76	24	765	1,006	115	104	645	891	5	11
Detoxification	0.11	15	115	206	0	0	110	201	0	5
ADATSA Assessmnt	0.17	21	170	29	0	0	170	29	0	0
Residential Tx	0.14	22	140	304	15	80	125	224	0	0
Outpatient Tx	0.54	27	550	260	100	20	445	236	5	4
Opiate Sub Tx	0.07	8	70	106	0	3	65	101	0	2
ADATSA Stipend	0.12	17	120	100	0	0	120	100	0	0
DCFS Total	1.82	32	1,840	3,148	1,490	3,008	305	132	0	0
CPS Acc Ref-Chld	0.89	37	900	368	895	366	5	2	0	0
Family Rec Serv										
First Steps	0.31	29	315	6	45	1	265	5	0	0
Home Services	0.04	35	45	88	35	77	5	9	0	0
Interim Care	0.02	24	20	32	20	32	0	0	0	0
Foster Care	0.39	21	395	1,006	340	931	25	71	0	0
Group Tx Care	0.04	10	40	685	40	656	5	29	0	0
Adoption	0.04	30	45	115	45	108	0	6	0	0
Emp/Trng CC-Chld	0.22	31	225	424	225	424	0	0	0	0
Therapy CC-Chld	0.15	20	150	322	145	316	0	5	0	0
DDD Total	0.32	40	320	1,965	130	184	185	1,752	5	28
Case Management	0.31	39	315	196	130	77	180	117	5	2
Res Hab Ctr(RHC)	0.00	10	0	0	0	0	0	0	0	0
Comm Residential	0.04	32	40	1,135	0	1	40	1,114	0	20
County Services	0.11	37	110	405	40	27	65	373	0	5
Family Supp Svcs	0.03	35	35	82	30	74	5	8	0	0
Prof Supp Svcs	0.03	10	25	40	5	1	20	38	0	2
Supp Commyt Supt	0.02	26	20	106	0	4	20	102	0	0
JRA Total	0.06	15	60	1,029	45	762	15	267	0	0
Parole	0.04	10	35	70	25	44	10	26	0	0
Community Placmt	0.02	20	15	238	10	127	5	111	0	0
JRA Institutions	0.04	14	40	721	30	590	5	131	0	0
MAA Total	11.75	30	11,860	20,176	5,265	4,708	5,460	13,536	1,075	1,932
Eligible No Svc	0.93	34	940	0	450	0	395	0	30	0
Hosp Inpatient	1.05	28	1,060	5,673	170	832	765	4,657	125	184
ER-Outpt & Physn	2.40	33	2,420	688	1,010	186	1,365	496	40	6
Hosp Outpatient	2.80	24	2,825	1,827	640	191	1,850	1,441	335	194
Physician&Clinic	7.25	28	7,310	2,608	2,975	470	3,720	2,075	620	63
Psych Services	0.28	19	280	67	40	12	235	53	10	2
Prescriptions	7.42	30	7,490	2,975	2,730	232	3,840	1,924	920	820
Dental Care	3.32	29	3,350	693	1,525	235	1,535	389	295	70
Other Medical	4.68	29	4,720	1,506	1,440	340	2,765	963	515	202
EPSDT	1.49	33	1,505	116	1,300	104	200	12	0	0
Managed Care	4.82	22	4,860	3,503	2,880	2,106	1,980	1,395	5	2
Medicare Premium	1.19	27	1,200	521	0	0	345	131	855	390
DVR Total	0.47	25	475	825	5	3	470	822	0	0
Regular Case Mgt	0.45	19	455	382	5	0	450	381	0	0
SE Case Mgt	0.03	16	25	21	0	0	25	21	0	0
Assess Job Skill	0.06	12	65	43	0	1	65	41	0	0
Med/Psych Svc	0.16	15	160	71	0	1	160	70	0	0
Trng, Educ, Supl	0.10	32	100	124	0	0	100	124	0	0
Personal Support	0.10	27	100	60	0	0	100	60	0	0
Work Support	0.11	15	115	108	0	0	115	108	0	0
MHD Total	1.06	32	1,065	5,227	165	593	705	3,748	190	885
Case Management	0.51	23	515	1,792	40	140	310	1,288	165	364
Crisis Services	0.42	23	420	209	70	39	330	159	20	11
Intake-CMH Pr	0.22	43	225	44	65	13	100	15	60	16
Outpatient Tx	0.67	32	675	979	105	107	425	667	140	206
Medication Mgt	0.43	22	430	233	20	2	275	169	135	62
Day Treatment	0.14	27	145	334	15	162	110	141	20	31
State Institutns	0.03	34	30	608	0	0	25	483	5	125
Chld Stdy Tx Ctr	0.00	3	0	42	0	42	0	0	0	0
ITA-Comm Hosp	0.08	12	75	107	5	18	65	85	10	4
Comm Psych Inp	0.12	24	125	444	10	71	105	364	10	8
ESA Total	11.26	30	11,360	18,163	4,790	9,370	5,980	8,386	530	387
Regular AFDC	4.72	29	4,765	7,793	2,990	4,913	1,775	2,878	0	2
Employable AFDC	1.40	36	1,410	1,619	755	860	650	759	0	0
ESA ChildCare	0.84	26	850	1,254	845	1,254	5	1	0	0
JOBS	0.71	25	720	294	15	3	705	291	0	0
Pregnancy Grant	0.11	21	110	100	10	12	100	89	0	0
GA-U and GA-X	0.62	14	630	1,149	5	5	620	1,134	5	9
SSI Sup & ABP	1.58	25	1,590	582	120	37	1,055	388	365	137
Food Assistance	9.57	31	9,655	4,978	4,145	2,254	5,150	2,492	360	231
Refugee Grants	0.09	11	95	125	0	2	90	120	5	3
Refugee Self-suf	1.08	9	1,095	196	305	15	735	177	55	4
Refugee UM	0.00	6	0	16	0	15	0	2	0	0
DSHS Agency Total	16.15	29	16,295	64,206	7,015	18,737	7,775	31,529	1,325	13,907

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
890	11,699	35	202	10	138	35	266	20	171	55	191
210	64	10	5	0	0	15	4	5	1	5	1
130	297	10	26	0	5	5	11	5	20	5	9
220	1,074	10	48	0	5	25	222	10	40	0	0
15	67	0	1	0	0	0	0	0	1	0	0
10	12	0	0	0	2	0	0	0	1	0	0
540	10,160	10	120	5	124	0	28	5	109	10	172
40	12	5	2	5	2	0	0	0	0	40	9
565	733	90	109	40	54	10	6	55	100	10	3
90	167	5	9	5	10	0	2	10	19	0	0
125	21	30	5	10	2	0	0	5	1	0	0
105	205	25	39	5	12	0	0	10	47	0	0
405	190	65	28	30	19	10	2	35	18	5	2
55	84	5	10	5	2	0	0	5	10	0	0
80	66	20	19	10	7	0	2	10	5	0	0
1,080	1,896	245	530	95	137	70	86	125	182	230	317
600	250	110	42	50	20	40	14	50	22	55	20
190	4	40	1	10	0	20	0	45	1	15	0
30	64	5	15	0	0	0	1	5	7	0	1
15	23	0	3	0	0	0	3	0	3	0	0
200	565	80	196	45	63	5	43	20	65	40	74
30	484	5	106	0	37	0	17	0	39	0	2
30	83	5	21	0	1	0	4	0	1	5	5
75	134	30	63	5	9	0	0	5	17	110	201
95	209	35	72	5	6	0	1	5	21	10	13
260	1,857	20	39	5	2	15	35	10	25	5	6
255	163	20	13	5	2	20	10	10	5	5	4
0	0	0	0	0	0	0	0	0	0	0	0
40	1,103	0	9	0	0	0	18	0	6	0	0
90	385	5	11	0	0	5	5	5	2	5	2
25	70	0	3	0	0	0	0	5	8	0	0
20	36	5	4	0	0	0	0	0	0	0	0
15	99	0	0	0	0	0	3	0	4	0	0
25	425	10	225	5	66	5	153	10	161	0	0
20	42	5	9	0	1	5	3	5	14	0	0
5	87	5	35	0	7	5	91	0	17	0	0
15	295	10	181	5	57	0	58	5	130	0	0
7,630	13,840	1,310	1,998	330	632	1,335	2,003	1,025	1,465	225	239
675	0	85	0	20	0	55	0	95	0	5	0
700	3,758	100	625	35	243	90	483	110	514	20	50
1,570	471	305	83	95	27	135	30	260	66	55	12
1,895	1,330	315	154	80	46	235	144	245	117	55	37
4,500	1,654	735	226	235	85	1,000	318	690	282	145	43
220	52	25	7	10	2	10	2	10	3	5	1
4,830	2,367	750	166	195	67	950	228	625	114	140	33
2,145	453	295	49	95	22	490	110	265	50	55	11
2,985	1,099	515	136	150	37	590	145	395	70	85	18
845	68	175	13	45	3	130	10	260	20	45	3
2,950	2,165	720	521	140	94	645	485	365	219	40	19
1,040	425	40	16	15	7	55	49	35	12	15	12
380	654	30	74	20	12	10	22	20	43	15	19
360	302	30	28	15	9	10	10	20	18	15	14
25	19	0	1	0	0	0	1	0	0	0	0
50	32	5	6	0	1	5	3	0	1	0	0
135	59	10	5	5	1	5	1	5	4	0	2
80	100	10	17	0	0	0	0	5	6	5	1
75	50	15	7	5	1	0	0	5	1	0	0
85	77	10	8	0	1	5	8	10	13	5	2
840	4,334	75	391	35	96	35	87	55	261	30	59
420	1,579	35	85	15	42	20	42	25	45	0	0
330	180	35	13	20	6	5	3	20	7	0	0
175	35	20	3	0	0	5	1	20	4	5	1
550	847	40	57	20	22	25	19	35	31	5	3
370	209	20	9	15	7	15	3	10	4	0	0
115	254	15	25	0	5	0	3	10	28	0	18
20	456	0	68	0	0	0	0	5	80	0	4
0	42	0	0	0	0	0	0	0	0	0	0
45	60	10	28	0	5	0	0	5	10	15	3
95	315	10	67	5	9	5	14	10	31	5	8
7,200	11,180	1,325	2,401	330	615	1,385	2,328	760	1,227	360	411
2,980	4,868	730	1,159	170	316	500	842	375	597	5	10
885	982	95	100	30	29	275	386	115	107	10	15
370	546	145	238	20	35	30	43	35	71	245	322
415	167	120	48	15	6	130	59	40	14	5	0
80	69	15	11	5	4	5	6	10	10	0	0
475	852	75	144	25	51	35	61	20	38	0	4
1,110	387	105	30	40	15	195	87	70	35	75	28
6,355	3,201	1,175	615	295	158	1,080	634	720	352	30	17
20	22	15	23	0	0	60	80	0	0	0	0
255	46	85	25	0	0	740	123	5	1	5	0
0	0	0	0	0	0	0	3	0	0	0	13
10,175	46,618	1,785	5,969	485	1,754	1,795	4,986	1,210	3,634	850	1,246

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

88 DSHS Legislative Data Report FY94

District 35	Use Rate %	District Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.22	20	1,380	10,313	0	4	400	2,088	950	8,207
Case Mgt & Assmt	0.47	11	530	181	0	0	185	66	340	114
Chore Services	0.32	7	365	858	0	0	95	268	270	588
Personal Care	0.48	9	540	2,291	0	3	255	1,062	285	1,225
Adlt Family Home	0.03	21	35	36	0	0	25	17	10	19
Congregate Care	0.07	9	80	147	0	1	30	68	50	79
Nursing Home	0.40	31	445	6,657	0	0	45	513	400	6,144
Adult Prot Svc	0.06	17	65	19	0	0	20	8	30	9
DASA Total	0.90	19	1,015	852	155	150	850	696	5	7
Detoxification	0.08	24	95	38	0	0	90	36	5	1
ADATSA Assessmnt	0.20	16	225	38	0	0	225	38	0	0
Residential Tx	0.14	22	160	336	15	100	140	232	0	4
Outpatient Tx	0.74	19	830	397	145	49	680	346	0	1
Opiate Sub Tx	0.01	27	15	19	0	0	15	19	0	0
ADATSA Stipend	0.02	36	30	20	0	0	30	20	0	0
DCFS Total	2.79	17	3,140	4,443	2,700	4,208	425	222	0	2
CPS Acc Ref-Chld	1.58	12	1,780	680	1,770	676	10	4	0	0
Family Rec Serv										
First Steps	0.32	27	360	7	65	1	295	5	0	0
Home Services	0.10	14	115	154	60	122	50	30	0	0
Interim Care	0.05	12	60	99	60	97	0	1	0	0
Foster Care	0.50	9	565	1,939	495	1,780	60	152	0	2
Group Tx Care	0.02	25	30	408	30	408	0	0	0	0
Adoption	0.11	6	120	379	120	361	5	19	0	0
Emp/Trng CC-Chld	0.35	19	395	451	380	445	15	5	0	0
Therapy CC-Chld	0.17	16	190	214	180	209	5	4	0	0
DDD Total	0.41	22	465	9,126	150	1,796	310	7,183	5	147
Case Management	0.35	31	395	251	125	73	265	175	5	3
Res Hab Ctr(RHC)	0.07	6	75	6,331	30	1,538	45	4,794	0	0
Comm Residential	0.10	13	115	1,667	0	0	110	1,540	0	127
County Services	0.16	17	175	658	15	15	155	625	5	18
Family Supp Svcs	0.05	21	60	159	55	149	5	10	0	0
Prof Supp Svcs	0.02	20	20	28	10	20	5	8	0	0
Supp Commyt Supt	0.01	36	15	32	0	2	10	30	0	0
JRA Total	0.07	12	75	1,262	60	1,006	15	257	0	0
Parole	0.04	10	50	96	35	74	15	22	0	0
Community Placmt	0.02	20	25	329	20	230	5	99	0	0
JRA Institutions	0.05	11	50	837	45	702	10	136	0	0
MAA Total	16.53	17	18,625	27,156	9,565	9,408	7,885	15,816	1,135	1,932
Eligible No Svc	1.35	26	1,525	0	820	0	630	0	35	0
Hosp Inpatient	1.17	25	1,315	6,167	275	1,634	860	4,354	175	180
ER-Outlet & Physn	3.63	19	4,090	1,048	1,940	374	2,100	669	50	6
Hosp Outpatient	2.82	23	3,175	1,690	815	267	2,010	1,287	350	137
Physician&Clinic	8.62	25	9,715	3,494	4,365	907	4,675	2,530	675	56
Psych Services	0.30	15	345	65	55	16	270	48	20	1
Prescriptions	11.75	16	13,240	4,266	6,360	626	5,940	2,752	945	888
Dental Care	4.51	15	5,085	1,119	2,665	444	2,195	631	225	44
Other Medical	6.63	18	7,465	2,075	2,910	785	3,980	1,057	580	233
EPSDT	1.78	28	2,005	146	1,810	134	195	12	0	0
Managed Care	7.90	7	8,900	6,473	5,840	4,220	3,060	2,252	0	1
Medicare Premium	1.31	23	1,475	613	0	1	580	226	895	387
DVR Total	0.52	18	580	932	5	2	575	928	0	1
Regular Case Mgt	0.49	17	560	442	5	2	550	439	0	1
SE Case Mgt	0.02	29	20	16	0	0	20	16	0	0
Assess Job Skill	0.04	21	45	36	0	0	45	36	0	0
Med/Psych Svc	0.18	10	200	69	0	0	200	68	0	0
Trng,Educ,Supl	0.14	16	160	146	0	0	160	146	0	0
Personal Support	0.17	4	190	121	0	0	190	121	0	0
Work Support	0.10	20	110	68	0	0	110	68	0	0
MHD Total	1.49	24	1,680	4,869	545	1,460	970	2,943	170	466
Case Management	0.51	23	580	1,010	200	359	300	507	80	145
Crisis Services	0.43	20	485	191	90	26	340	148	55	17
Intake-CMH Pr	0.54	21	605	98	240	42	300	43	65	13
Outpatient Tx	0.92	24	1,035	757	400	293	575	410	60	54
Medication Mgt	0.37	27	420	151	55	9	325	134	35	8
Day Treatment	0.17	19	190	659	60	365	115	266	15	29
State Institutns	0.05	21	60	1,018	0	0	55	840	5	178
Chld Stdy Tx Ctr	0.00	3	5	53	5	53	0	0	0	0
ITA-Comm Hosp	0.06	22	65	76	15	12	50	64	0	0
Comm Psych Inp	0.11	27	125	441	20	123	100	316	5	3
ESA Total	16.55	16	18,650	26,330	8,795	14,464	9,295	11,526	500	329
Regular AFDC	6.69	17	7,540	11,554	4,925	7,574	2,615	3,980	0	0
Employable AFDC	2.78	15	3,135	2,994	1,690	1,601	1,445	1,393	0	0
ESA ChildCare	1.00	21	1,130	1,001	1,110	999	20	2	5	1
JOBS	0.73	23	830	362	15	2	810	359	0	0
Pregnancy Grant	0.12	17	135	102	25	17	110	85	0	0
GA-U and GA-X	0.48	22	540	945	0	4	535	939	0	2
SSI Sup & ABP	1.88	14	2,115	688	275	57	1,470	518	310	102
Food Assistance	14.97	16	16,875	8,485	8,035	4,204	8,490	4,057	350	224
Refugee Grants	0.01	32	10	10	0	0	10	10	0	0
Refugee Self-suf	0.16	35	180	15	75	4	100	11	5	0
Refugee UM	0.00	6	0	0	0	0	0	0	0	0
DSHS Agency Total	22.56	16	25,420	85,283	12,325	32,498	11,425	41,658	1,525	11,090

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
1,295	9,786	20	162	30	144	10	70	5	80	20	71
490	167	5	2	20	8	5	1	5	3	5	1
345	799	5	8	10	38	0	3	0	3	5	8
505	2,164	10	38	15	53	5	16	5	16	0	4
35	35	0	0	0	0	0	0	0	0	0	0
75	139	0	5	0	0	0	0	0	3	0	1
430	6,419	5	100	5	45	0	38	0	7	5	48
60	18	0	0	0	0	0	1	0	0	0	0
860	690	25	24	60	78	10	7	50	49	10	4
80	32	5	1	10	5	0	0	0	0	0	0
195	34	5	1	15	3	0	0	5	1	0	0
130	252	5	4	15	45	0	5	5	30	0	0
705	337	25	15	40	24	10	1	40	15	10	4
10	16	0	0	0	1	0	1	0	0	0	0
25	18	0	0	0	1	0	0	0	1	0	0
2,535	3,392	150	217	135	330	75	124	120	255	125	126
1,430	547	105	41	65	25	35	11	55	25	90	30
305	6	0	0	20	0	5	0	25	0	0	0
85	100	10	6	0	1	15	35	5	12	0	0
50	76	5	11	0	5	5	4	0	1	0	1
440	1,479	25	90	35	156	15	28	35	128	10	58
20	301	0	0	5	69	0	0	0	31	0	7
75	242	10	37	10	38	5	21	0	22	20	19
310	367	25	23	20	24	15	15	20	13	5	9
155	178	10	7	5	8	5	1	15	20	0	0
425	8,243	10	288	10	55	10	277	10	260	0	2
360	231	5	4	10	6	10	5	10	5	0	0
70	5,656	0	202	0	0	0	250	0	224	0	0
105	1,542	0	70	5	36	0	9	0	11	0	0
160	609	5	12	5	9	0	14	5	13	0	0
55	145	0	0	0	4	0	0	5	8	0	2
20	28	0	0	0	0	0	0	0	0	0	0
15	32	0	0	0	0	0	0	0	0	0	0
60	994	5	47	5	59	0	0	5	157	0	5
40	77	5	5	5	12	0	0	5	2	0	0
20	256	0	5	5	26	0	0	0	38	0	4
40	661	0	38	0	21	0	0	5	117	0	1
16,030	23,087	555	893	640	1,159	460	609	660	1,071	280	336
1,320	0	40	0	55	0	35	0	70	0	5	0
1,120	4,872	35	256	55	353	30	117	60	395	15	173
3,465	889	105	26	215	57	60	15	165	47	80	15
2,820	1,527	40	14	120	62	35	16	120	53	35	17
8,300	2,949	205	71	455	207	255	84	330	143	165	41
290	52	10	2	15	3	10	1	15	6	5	1
11,455	3,877	405	65	435	134	325	88	435	76	185	26
4,445	976	145	39	120	26	145	36	170	32	55	11
6,475	1,752	190	32	275	172	175	34	275	69	80	17
1,690	123	50	3	75	5	50	4	85	6	55	4
7,610	5,507	450	377	175	132	250	192	330	237	85	27
1,395	562	20	8	20	8	20	22	15	8	5	5
530	851	10	14	15	21	0	2	10	23	10	20
510	406	10	7	15	11	0	0	10	10	10	8
20	14	0	0	0	2	0	0	0	0	0	0
40	32	0	1	0	1	0	1	0	0	0	1
185	64	5	1	5	2	0	0	0	1	5	1
150	136	0	1	5	4	0	0	5	5	0	0
180	115	0	0	5	0	0	0	5	4	5	2
100	54	5	4	5	1	0	1	0	0	0	7
1,470	4,310	35	85	65	170	15	23	70	251	20	31
515	884	10	10	25	66	5	2	25	45	0	4
415	167	10	4	20	6	10	5	25	9	0	0
525	86	15	2	25	4	5	1	35	5	5	0
920	672	20	12	35	17	5	7	45	49	5	0
370	139	15	5	15	4	5	2	15	2	0	0
160	529	5	18	10	35	0	4	10	70	0	4
50	994	0	1	0	4	0	0	0	0	5	20
0	49	0	0	0	0	0	0	0	4	0	0
50	61	0	7	0	7	0	0	0	0	10	2
110	347	5	17	5	26	0	0	5	51	0	1
16,125	22,543	630	1,040	650	1,029	505	776	570	855	170	86
6,410	9,786	345	534	335	535	195	295	255	403	5	1
2,700	2,545	90	91	110	105	110	137	130	115	0	0
920	812	70	51	25	27	10	17	30	32	75	63
720	321	45	17	15	6	25	9	30	7	0	0
125	93	0	1	5	2	0	2	0	3	0	0
495	865	10	24	15	23	10	12	10	18	0	3
1,835	585	45	16	55	13	65	44	40	15	70	16
14,735	7,380	575	299	585	312	440	234	530	258	5	2
0	0	0	0	0	0	10	10	0	0	0	0
10	0	0	0	0	0	170	15	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
21,725	73,897	745	2,770	840	3,046	650	1,889	855	3,001	605	680

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

90 DSHS Legislative Data Report FY94

District 36	Use Rate %	District Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	0.58	39	585	6,656	0	0	160	1,067	410	5,583
Case Mgt & Assmt	0.19	35	185	48	0	0	80	23	105	25
Chore Services	0.08	40	85	175	0	0	20	40	60	135
Personal Care	0.20	40	200	854	0	0	90	404	110	450
Adlt Family Home	0.01	42	10	8	0	0	5	7	0	0
Congregate Care	0.02	34	15	30	0	0	0	2	15	27
Nursing Home	0.26	42	260	5,356	0	0	35	465	225	4,891
Adult Prot Svc	0.05	22	55	20	0	0	10	2	35	15
DASA Total	0.57	32	565	840	65	125	500	711	5	4
Detoxification	0.13	14	130	241	0	2	125	235	5	4
ADATSA Assessmnt	0.20	16	200	33	0	0	200	33	0	0
Residential Tx	0.08	34	80	246	20	113	60	133	0	0
Outpatient Tx	0.36	37	355	194	45	10	310	184	0	0
Opiate Sub Tx	0.08	5	80	122	0	0	80	122	0	0
ADATSA Stipend	0.02	36	15	2	0	0	15	2	0	0
DCFS Total	0.84	47	845	1,354	605	1,263	225	88	0	0
CPS Acc Ref-Chld	0.39	48	390	153	385	152	0	1	0	0
Family Rec Serv										
First Steps	0.23	38	230	5	20	1	210	5	0	0
Home Services	0.01	46	10	16	10	13	0	3	0	0
Interim Care	0.00	43	5	6	5	6	0	0	0	0
Foster Care	0.13	45	125	383	105	357	5	23	0	0
Group Tx Care	0.02	25	20	348	15	297	5	51	0	0
Adoption	0.03	41	30	68	25	67	0	1	0	0
Emp/Trng CC-Chld	0.10	46	100	176	95	176	0	0	0	0
Therapy CC-Chld	0.07	42	65	149	65	149	0	1	0	0
DDD Total	0.23	46	225	2,044	85	159	140	1,875	5	11
Case Management	0.22	47	220	139	75	47	140	89	5	2
Res Hab Ctr(RHC)	0.00	10	0	0	0	0	0	0	0	0
Comm Residential	0.03	39	30	1,277	0	0	30	1,276	0	1
County Services	0.09	47	85	273	35	34	50	232	0	6
Family Supp Svcs	0.03	35	25	71	25	70	0	1	0	0
Prof Supp Svcs	0.03	10	25	25	5	7	20	16	0	2
Supp Commy Supt	0.01	36	10	260	0	0	10	260	0	0
JRA Total	0.02	41	20	285	15	256	5	28	0	0
Parole	0.01	40	10	9	5	6	5	3	0	0
Community Placmt	0.00	47	5	50	5	42	0	8	0	0
JRA Institutions	0.02	34	15	226	15	209	0	18	0	0
MAA Total	6.22	46	6,220	12,943	1,985	1,925	3,465	9,550	760	1,468
Eligible No Svc	0.54	47	540	0	235	0	270	0	25	0
Hosp Inpatient	0.72	44	725	4,115	75	464	535	3,357	110	294
ER-Outpt & Physn	1.31	45	1,315	491	390	77	885	399	35	15
Hosp Outpatient	2.11	33	2,110	1,270	310	78	1,530	1,100	270	91
Physician&Clinic	4.11	45	4,110	1,591	1,120	189	2,515	1,338	475	63
Psych Services	0.27	21	270	59	15	7	245	52	10	0
Prescriptions	4.11	46	4,105	2,347	1,000	75	2,485	1,723	620	549
Dental Care	1.65	47	1,645	359	420	63	1,010	244	220	52
Other Medical	2.71	46	2,705	1,174	530	291	1,795	762	385	121
EPSDT	0.66	46	660	58	560	52	105	7	0	0
Managed Care	1.51	41	1,510	1,029	895	630	610	400	0	0
Medicare Premium	1.00	34	995	450	0	0	425	168	570	282
DVR Total	0.48	22	475	908	0	0	470	902	5	5
Regular Case Mgt	0.45	19	450	382	0	0	445	378	5	4
SE Case Mgt	0.03	16	30	20	0	0	30	20	0	0
Assess Job Skill	0.06	12	65	35	0	0	65	35	0	0
Med/Psych Svc	0.15	17	150	111	0	0	145	110	0	1
Trng,Educ,Supl	0.14	16	145	169	0	0	145	169	0	0
Personal Support	0.10	27	100	41	0	0	100	41	0	0
Work Support	0.11	15	110	128	0	0	110	128	0	0
MHD Total	1.04	35	1,040	5,565	130	600	785	4,619	125	345
Case Management	0.49	28	485	1,315	45	48	360	1,141	80	126
Crisis Services	0.34	30	335	130	35	33	290	94	15	4
Intake-CMH Pr	0.26	42	260	43	50	10	155	23	55	9
Outpatient Tx	0.66	35	660	998	95	99	510	829	60	67
Medication Mgt	0.49	15	490	243	10	2	415	220	60	21
Day Treatment	0.24	11	240	718	25	162	210	540	10	16
State Institutns	0.03	34	30	905	0	0	30	826	0	79
Chld Stdy Tx Ctr	0.00	3	5	72	5	72	0	0	0	0
ITA-Comm Hosp	0.08	12	80	69	5	4	65	64	10	1
Comm Psych Inp	0.14	15	140	623	10	147	125	473	5	4
ESA Total	6.74	45	6,745	8,441	1,710	3,221	4,485	4,849	505	362
Regular AFDC	1.85	46	1,855	3,111	1,140	1,946	715	1,166	0	0
Employable AFDC	0.33	49	330	324	165	159	165	165	0	0
ESA ChildCare	0.20	48	205	290	195	288	5	2	0	1
JOBS	0.19	47	185	83	0	1	185	83	0	0
Pregnancy Grant	0.05	43	55	52	5	7	45	45	0	0
GA-U and GA-X	0.68	10	675	1,217	0	4	670	1,205	5	8
SSI Sup & ABP	1.62	24	1,625	548	60	15	1,150	384	365	140
Food Assistance	5.87	45	5,875	2,699	1,560	787	3,985	1,703	330	209
Refugee Grants	0.01	32	15	15	0	2	10	13	0	0
Refugee Self-suf	0.20	32	200	31	45	2	125	25	30	4
Refugee UM	0.00	6	0	11	0	11	0	0	0	0
DSHS Agency Total	9.13	46	9,135	39,036	2,620	7,549	5,500	23,690	925	7,778

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
500	6,081	20	189	5	33	15	205	10	43	35	104
160	42	10	2	5	1	5	1	5	1	5	1
70	149	5	8	0	0	5	10	0	0	5	9
180	725	10	21	5	12	5	85	5	10	0	0
5	7	0	0	0	0	0	1	0	0	0	0
15	30	0	0	0	0	0	0	0	0	0	0
240	4,984	5	135	0	18	5	108	5	27	5	84
25	10	0	0	0	1	0	1	0	0	20	8
415	611	70	119	35	45	5	6	35	59	5	0
105	195	10	23	10	13	0	2	5	9	0	0
145	24	35	6	10	2	0	0	10	2	0	0
50	141	15	54	10	18	0	3	5	29	0	0
255	147	50	26	25	12	5	1	20	8	5	0
70	100	5	10	0	0	0	0	10	12	0	0
10	2	5	0	0	0	0	0	0	0	0	0
560	779	95	228	35	85	35	53	50	136	75	72
270	110	45	17	30	11	10	5	15	6	15	6
175	4	15	0	0	0	15	0	20	0	0	0
10	13	0	3	0	1	0	0	0	0	0	0
0	1	0	3	0	1	0	0	0	0	0	0
65	243	20	61	5	32	0	6	10	18	20	23
10	110	5	85	0	20	0	33	5	100	0	0
10	40	0	8	0	4	0	2	0	5	10	8
50	110	15	19	0	5	0	6	5	3	25	32
50	114	10	24	5	7	0	0	0	1	5	3
185	1,887	15	32	0	0	10	45	5	14	10	66
185	116	15	9	0	0	10	7	5	4	5	3
0	0	0	0	0	0	0	0	0	0	0	0
30	1,210	0	1	0	0	0	16	0	0	0	50
65	229	5	16	0	0	5	20	5	8	0	0
20	50	0	3	0	0	0	2	0	3	5	12
20	22	0	3	0	0	0	0	0	0	0	0
10	260	0	0	0	0	0	0	0	0	0	0
10	140	5	66	0	7	0	2	5	70	0	0
5	7	0	0	0	1	0	0	0	1	0	0
5	13	0	0	0	0	0	0	0	37	0	0
10	120	5	65	0	5	0	2	5	33	0	0
4,580	10,035	635	1,147	240	430	335	537	330	676	100	118
390	0	65	0	25	0	20	0	35	0	5	0
555	3,139	55	386	25	141	30	144	50	279	5	25
945	374	160	54	70	28	35	9	85	21	20	4
1,620	975	215	149	65	37	70	42	115	60	20	7
3,035	1,190	380	131	140	53	250	86	230	114	75	16
215	48	35	5	5	1	5	2	10	2	0	0
3,085	1,974	400	128	135	47	225	80	210	88	55	29
1,210	259	170	33	60	17	125	29	60	15	20	6
1,995	963	250	71	110	47	165	32	145	45	35	17
455	41	60	4	25	2	30	3	70	7	20	2
1,015	692	245	168	70	49	105	78	55	35	15	7
860	379	45	17	20	7	35	33	25	10	10	5
370	705	45	71	10	21	20	43	20	50	10	18
350	298	45	33	10	9	15	19	20	15	10	8
25	15	0	2	0	0	0	1	0	1	0	1
55	29	5	2	0	0	5	3	0	1	0	1
120	85	10	7	5	6	5	4	5	7	5	2
110	111	10	13	5	4	10	11	5	25	5	4
75	31	10	3	0	1	5	2	5	2	5	1
90	113	10	10	0	0	5	3	0	0	0	2
785	4,447	95	592	40	49	30	153	60	277	30	47
380	951	45	196	10	7	15	46	30	112	0	3
245	89	40	26	20	5	10	2	20	7	5	2
195	33	20	3	5	1	10	2	25	4	5	0
510	804	55	89	20	17	25	38	40	41	5	8
400	200	35	18	10	6	20	8	25	11	0	0
200	561	25	85	0	0	5	14	10	55	0	2
25	811	5	83	0	0	0	0	0	11	0	0
0	45	0	26	0	0	0	0	0	0	0	0
50	44	5	8	0	0	0	11	5	1	20	5
120	527	10	36	5	13	5	31	5	12	0	4
4,960	5,943	780	1,149	285	441	330	489	255	325	135	94
1,225	2,103	310	466	120	203	110	207	85	131	0	1
235	221	45	52	15	19	20	17	10	15	0	0
100	150	35	48	5	6	5	9	5	6	60	70
125	59	35	14	10	4	10	3	5	2	0	0
40	39	10	10	0	0	0	0	0	2	0	0
535	943	85	173	25	44	15	18	15	39	0	0
1,215	406	130	37	60	22	100	46	55	22	65	16
4,375	1,967	715	338	275	138	255	144	240	105	15	6
0	3	0	0	0	0	10	13	0	0	0	0
55	7	25	3	0	0	120	21	0	0	0	0
0	0	0	0	0	0	0	11	0	0	0	0
6,665	30,627	890	3,594	330	1,111	445	1,533	455	1,651	350	519

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

92 DSHS Legislative Data Report FY94

District 37	Use Rate %	District Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	2.41	1	2,440	31,214	10	145	695	6,322	1,650	24,718
Case Mgt & Assmt	0.67	3	675	178	0	0	275	81	405	96
Chore Services	0.36	4	365	896	0	3	115	329	250	565
Personal Care	0.89	1	900	4,702	5	24	365	1,680	530	2,991
Adlt Family Home	0.05	10	50	40	0	0	45	39	10	1
Congregate Care	0.07	9	70	130	0	0	20	35	50	96
Nursing Home	0.95	2	960	24,774	5	118	175	3,903	780	20,752
Adult Prot Svc	0.31	1	315	94	0	0	35	10	190	63
DASA Total	2.00	2	2,030	2,927	330	269	1,680	2,617	15	34
Detoxification	0.30	8	305	606	0	0	300	587	5	18
ADATSA Assessmnt	0.52	5	530	91	0	0	525	91	0	0
Residential Tx	0.42	2	430	950	25	136	405	815	0	0
Outpatient Tx	1.39	1	1,410	596	295	75	1,105	517	10	4
Opiate Sub Tx	0.24	1	250	350	0	0	245	338	5	12
ADATSA Stipend	0.39	1	400	253	0	0	400	253	0	0
DCFS Total	4.51	3	4,570	8,413	3,785	8,107	650	273	0	5
CPS Acc Ref-Chld	1.84	4	1,870	806	1,860	803	10	3	0	0
Family Rec Serv										
First Steps	0.72	6	725	15	95	2	565	13	0	0
Home Services	0.06	26	55	99	45	88	10	10	0	0
Interim Care	0.03	20	30	45	30	45	0	0	0	0
Foster Care	1.27	1	1,290	3,881	1,180	3,665	50	203	0	5
Group Tx Care	0.03	16	30	657	25	633	5	25	0	0
Adoption	0.08	10	85	230	80	218	5	12	0	0
Emp/Trng CC-Chld	0.86	5	870	1,529	840	1,515	20	4	0	0
Therapy CC-Chld	0.47	1	475	1,062	465	1,051	5	5	0	0
DDD Total	0.46	12	465	1,619	225	435	225	1,133	10	51
Case Management	0.45	9	455	277	225	128	220	141	10	7
Res Hab Ctr(RHC)	0.00	10	0	0	0	0	0	0	0	0
Comm Residential	0.02	42	20	592	0	56	20	536	0	0
County Services	0.14	25	145	387	75	60	65	308	5	19
Family Supp Svcs	0.03	35	30	72	20	51	5	21	0	0
Prof Supp Svcs	0.03	10	30	152	10	126	20	22	0	4
Supp Commyt Supt	0.04	12	40	139	10	14	25	105	0	21
JRA Total	0.24	1	240	4,109	160	2,868	80	1,240	0	0
Parole	0.15	1	150	242	80	114	70	128	0	0
Community Placmt	0.08	1	80	938	45	454	35	484	0	0
JRA Institutions	0.18	1	180	2,929	140	2,300	45	629	0	0
MAA Total	29.13	2	29,525	52,077	13,965	13,807	12,710	32,447	2,800	5,823
Eligible No Svc	2.26	8	2,290	0	1,130	0	995	0	110	0
Hosp Inpatient	2.55	3	2,590	16,368	390	3,355	1,765	11,840	430	1,174
ER-Outpt & Physn	5.14	11	5,205	1,499	2,200	419	2,810	1,041	200	39
Hosp Outpatient	7.51	2	7,610	4,444	2,140	484	4,500	3,438	970	522
Physician&Clinic	19.03	2	19,285	6,192	8,065	1,236	9,220	4,625	2,000	330
Psych Services	0.53	5	540	117	55	13	475	103	10	2
Prescriptions	18.94	2	19,190	6,843	7,350	501	9,350	4,531	2,490	1,811
Dental Care	8.79	2	8,905	1,850	4,150	663	3,965	998	790	190
Other Medical	12.61	2	12,785	4,121	4,455	849	6,850	2,674	1,485	599
EPSDT	3.72	7	3,770	305	3,490	287	280	18	0	0
Managed Care	12.12	2	12,285	8,892	8,160	5,999	4,125	2,892	0	1
Medicare Premium	2.62	1	2,655	1,445	5	2	755	288	1,895	1,156
DVR Total	0.95	3	965	1,685	10	4	955	1,674	0	7
Regular Case Mgt	0.90	3	910	728	10	3	900	723	0	2
SE Case Mgt	0.06	3	65	43	0	0	65	43	0	0
Assess Job Skill	0.09	3	95	64	0	0	95	64	0	0
Med/Psych Svc	0.30	2	300	169	0	1	300	169	0	0
Trng, Educ, Supl	0.24	2	240	284	0	0	240	284	0	0
Personal Support	0.21	2	220	124	0	0	215	124	0	0
Work Support	0.26	2	265	247	0	0	265	242	0	5
MHD Total	3.04	3	3,080	17,524	565	2,879	2,045	13,145	470	1,500
Case Management	1.34	1	1,360	2,781	220	834	810	1,553	330	394
Crisis Services	1.02	5	1,030	309	130	45	800	234	100	31
Intake-CMH Pr	0.76	9	770	139	275	52	320	55	175	32
Outpatient Tx	1.67	4	1,695	1,724	345	309	1,150	1,241	200	175
Medication Mgt	0.98	4	990	370	45	6	745	310	195	54
Day Treatment	0.60	1	605	2,001	135	1,272	440	705	30	24
State Institutns	0.14	4	140	7,041	0	0	125	6,529	15	512
Chld Stdy Tx Ctr	0.00	3	0	132	0	132	0	0	0	0
ITA-Comm Hosp	0.23	1	235	318	10	12	190	297	30	9
Comm Psych Inp	0.26	5	265	1,163	20	202	225	922	15	39
ESA Total	30.98	2	31,395	53,946	13,530	29,240	15,585	23,108	2,010	1,532
Regular AFDC	13.86	1	14,045	24,283	9,660	16,996	4,385	7,286	0	0
Employable AFDC	3.30	11	3,345	3,974	1,900	2,251	1,445	1,721	5	2
ESA ChildCare	1.98	3	2,010	2,963	1,925	2,922	70	29	10	8
JOBS	1.79	3	1,815	749	50	16	1,765	732	0	0
Pregnancy Grant	0.23	2	235	209	25	20	210	189	0	0
GA-U and GA-X	1.66	2	1,680	3,193	5	13	1,660	3,164	15	17
SSI Sup & ABP	5.16	1	5,235	1,906	325	99	2,960	1,076	1,700	671
Food Assistance	26.27	2	26,620	14,297	11,860	6,769	13,495	6,724	1,260	802
Refugee Grants	0.76	1	770	981	40	15	715	953	15	12
Refugee Self-suf	6.32	1	6,400	1,144	2,250	107	3,835	1,018	315	18
Refugee UM	0.01	3	5	70	5	30	5	40	0	0
DSHS Agency Total	38.57	2	39,085	173,514	17,125	57,755	18,015	81,959	3,410	33,671

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
1,050	15,942	680	6,815	25	273	450	6,738	45	713	190	733
260	74	265	64	5	4	110	26	15	4	15	6
170	430	165	388	0	3	15	38	5	8	10	29
300	1,245	300	1,391	10	34	250	1,838	15	107	25	86
30	24	15	9	0	0	5	4	0	3	0	0
45	81	10	16	5	7	5	8	0	0	10	18
510	13,892	210	4,733	10	222	190	4,798	20	572	20	558
110	33	60	22	5	1	5	2	0	1	130	35
520	812	1,190	1,692	85	109	80	88	130	184	20	42
80	161	200	375	10	26	5	14	15	29	0	0
100	17	370	64	25	4	10	2	20	3	0	0
120	263	265	556	20	39	5	23	20	70	0	0
370	182	820	332	55	22	70	22	95	37	5	1
80	119	130	181	5	2	15	26	15	23	0	0
110	65	205	155	55	11	0	1	25	21	0	0
775	1,764	2,470	4,834	175	355	340	305	230	387	585	768
270	113	1,155	523	90	38	135	46	115	47	110	39
											2
115	3	305	7	15	0	155	2	60	1	75	1
20	41	30	44	0	0	0	3	5	11	0	0
15	19	10	16	0	1	5	7	0	1	0	0
255	750	750	2,337	75	240	40	152	45	150	120	251
15	327	15	183	0	0	0	55	5	92	0	0
30	91	35	113	0	4	0	4	0	7	20	10
75	127	480	896	25	27	15	23	20	35	255	421
120	250	290	687	25	34	5	9	15	37	25	44
165	1,099	195	335	5	10	65	131	20	32	10	12
160	103	195	116	5	5	65	36	20	13	10	5
0	0	0	0	0	0	0	0	0	0	0	0
20	544	5	48	0	0	0	0	0	0	0	0
55	208	60	114	0	5	20	38	5	15	5	8
5	19	10	25	0	1	5	23	5	4	0	0
20	103	5	17	0	0	5	31	0	0	0	0
25	121	5	16	0	0	10	2	0	1	0	0
25	492	160	2,776	15	194	25	413	10	127	5	106
15	26	100	164	10	15	10	20	10	15	0	2
5	45	60	764	5	33	5	78	5	18	0	0
20	422	115	1,848	10	147	20	315	5	93	5	104
4,920	12,255	14,090	22,252	585	1,165	7,795	12,369	1,520	3,496	615	541
375	0	1,090	0	35	0	545	0	215	0	25	0
570	4,212	1,140	6,696	75	546	595	2,874	175	1,920	30	121
1,000	344	2,985	824	140	60	680	163	300	90	105	18
1,670	1,083	3,745	2,085	135	66	1,510	943	415	222	130	45
3,135	1,192	8,060	2,414	405	148	6,325	1,912	960	436	405	90
230	53	190	39	5	1	80	14	25	8	10	2
3,370	2,460	8,275	2,102	315	103	6,005	1,836	850	260	380	82
1,410	300	3,965	684	140	25	2,890	748	345	57	160	36
2,235	1,325	5,285	1,446	300	71	4,125	1,014	610	214	230	51
435	38	1,930	149	65	6	905	77	305	25	130	11
1,250	836	7,415	5,450	190	131	2,960	2,211	350	220	120	45
945	413	840	362	25	8	700	576	80	45	65	41
345	623	465	814	20	27	70	124	35	55	30	42
315	247	445	360	20	16	70	60	35	25	30	20
35	18	25	18	0	0	5	5	0	2	0	0
40	27	35	19	0	1	15	11	5	3	5	2
100	101	145	49	10	3	20	8	15	6	10	3
85	100	110	136	0	2	25	22	10	11	5	13
55	27	125	85	5	2	15	4	10	3	10	3
85	96	150	128	5	4	15	14	5	3	5	2
1,510	9,641	835	5,276	105	234	290	1,067	165	841	175	466
680	1,312	375	1,026	20	31	170	249	100	148	15	15
585	175	270	89	60	13	50	15	50	14	10	3
355	61	220	41	20	4	85	20	45	9	40	5
805	946	485	461	40	46	225	178	105	86	40	6
505	194	275	110	15	5	145	42	40	17	5	1
330	923	210	885	10	77	35	41	15	73	5	2
70	4,563	50	1,679	0	0	10	355	5	348	5	97
0	96	0	36	0	0	0	0	0	0	0	0
75	111	75	136	5	5	10	34	10	9	55	24
120	440	100	483	5	21	15	96	15	101	5	22
4,785	6,690	15,780	29,559	610	1,007	8,145	14,101	1,155	1,779	920	810
1,420	2,445	8,980	15,598	365	581	2,700	4,784	555	852	25	24
410	457	1,050	1,161	25	29	1,690	2,152	135	141	25	33
200	299	1,195	1,865	15	18	95	121	50	49	460	611
170	72	1,015	439	25	5	555	212	40	19	10	3
40	37	130	121	5	3	45	31	15	17	0	0
480	907	865	1,667	40	74	230	409	70	133	0	3
1,200	385	1,775	595	85	29	1,700	763	150	52	320	82
4,025	1,972	14,210	7,521	525	260	6,735	4,009	1,040	497	85	38
25	24	170	231	0	2	575	719	5	4	0	0
215	49	960	267	0	0	5,155	818	35	8	40	2
0	0	0	0	0	0	5	59	0	0	0	11
7,550	49,317	17,465	74,355	830	3,374	8,995	35,335	1,900	7,613	2,345	3,520

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

94 DSHS Legislative Data Report FY94

District 38	Use Rate %	District Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.56	8	1,715	18,657	5	23	415	3,264	1,280	15,367
Case Mgt & Assmt	0.71	2	775	250	0	1	235	81	540	169
Chore Services	0.32	7	350	785	0	2	60	143	290	640
Personal Care	0.53	6	575	2,353	5	5	250	1,171	320	1,177
Adlt Family Home	0.05	10	50	35	0	0	30	14	20	21
Congregate Care	0.09	4	95	114	0	1	15	17	80	97
Nursing Home	0.71	8	775	15,006	0	14	90	1,814	680	13,177
Adult Prot Svc	0.06	17	70	17	0	0	15	4	45	10
DASA Total	1.18	13	1,300	1,468	155	179	1,135	1,283	10	6
Detoxification	0.36	5	395	147	0	0	385	141	5	5
ADATSA Assessmnt	0.30	9	330	52	0	0	330	52	0	0
Residential Tx	0.16	15	175	505	20	113	155	392	0	0
Outpatient Tx	0.77	17	840	550	145	66	690	483	5	1
Opiate Sub Tx	0.04	12	45	52	0	0	45	52	0	0
ADATSA Stipend	0.17	9	185	154	0	0	185	154	0	0
DCFS Total	2.85	14	3,125	3,523	2,645	3,350	445	141	0	0
CPS Acc Ref-Chld	1.83	5	2,005	795	2,000	793	10	2	0	0
Family Rec Serv										
First Steps	0.37	23	400	10	45	1	355	9	0	0
Home Services	0.07	19	80	95	45	74	30	17	0	0
Interim Care	0.02	24	20	33	20	33	0	0	0	0
Foster Care	0.43	14	470	1,275	395	1,171	55	94	0	0
Group Tx Care	0.02	25	20	208	20	208	0	0	0	0
Adoption	0.04	30	45	120	40	108	5	12	0	0
Emp/Trng CC-Chld	0.30	24	335	498	330	496	0	1	0	0
Therapy CC-Chld	0.20	9	225	381	215	364	0	3	0	0
DDD Total	0.56	8	610	4,082	210	355	390	3,662	10	65
Case Management	0.55	5	605	367	210	114	385	248	10	6
Res Hab Ctr(RHC)	0.00	10	0	0	0	0	0	0	0	0
Comm Residential	0.13	3	140	2,726	0	0	140	2,695	5	32
County Services	0.23	2	255	694	60	64	185	610	5	20
Family Supp Svcs	0.03	35	35	67	30	67	0	0	0	0
Prof Supp Svcs	0.04	5	45	58	15	23	25	35	0	0
Supp Commtty Supt	0.06	5	65	170	0	88	60	75	5	7
JRA Total	0.08	9	85	1,415	70	1,137	15	278	0	0
Parole	0.05	7	60	103	45	77	15	26	0	0
Community Placmt	0.02	20	25	250	20	154	5	95	0	0
JRA Institutions	0.06	6	65	1,062	55	905	10	157	0	0
MAA Total	18.94	14	20,750	32,482	9,620	8,229	9,460	21,104	1,615	3,149
Eligible No Svc	1.76	17	1,930	0	1,020	0	815	0	45	0
Hosp Inpatient	1.68	13	1,835	8,781	315	1,861	1,300	6,521	225	399
ER-Outpt & Physn	5.27	9	5,770	1,799	2,550	503	3,175	1,280	45	17
Hosp Outpatient	3.59	15	3,930	2,041	750	278	2,720	1,580	460	182
Physician&Clinic	13.02	12	14,260	5,197	6,260	1,271	6,915	3,807	1,085	119
Psych Services	0.44	10	485	95	75	21	380	73	25	1
Prescriptions	13.04	13	14,280	5,414	5,780	558	7,085	3,556	1,415	1,299
Dental Care	5.25	12	5,755	1,240	2,615	407	2,690	739	450	94
Other Medical	8.85	13	9,695	3,685	3,195	1,167	5,605	2,024	895	493
EPSDT	2.60	13	2,845	236	2,445	209	395	27	0	0
Managed Care	6.81	10	7,460	3,148	4,565	1,954	2,890	1,194	0	0
Medicare Premium	1.84	8	2,015	846	0	0	730	302	1,285	544
DVR Total	0.54	14	590	926	0	0	590	923	0	3
Regular Case Mgt	0.47	18	515	388	0	0	515	387	0	1
SE Case Mgt	0.07	2	70	48	0	0	70	48	0	0
Assess Job Skill	0.07	7	75	43	0	0	70	42	0	0
Med/Psych Svc	0.18	10	195	62	0	0	195	61	0	0
Trng,Educ,Supl	0.16	12	175	188	0	0	170	187	0	0
Personal Support	0.11	24	120	65	0	0	120	65	0	0
Work Support	0.12	9	135	126	0	0	135	125	0	1
MHD Total	1.93	14	2,115	10,925	700	1,623	1,210	8,770	200	529
Case Management	0.72	13	785	2,117	95	103	535	1,837	160	176
Crisis Services	0.25	36	275	584	25	62	235	492	20	28
Intake-CMH Pr	0.86	6	940	139	445	67	410	58	85	14
Outpatient Tx	1.31	10	1,440	1,196	595	642	785	505	60	48
Medication Mgt	0.71	8	780	162	60	9	630	141	85	12
Day Treatment	0.25	9	280	1,012	50	373	220	613	10	26
State Institutns	0.08	14	85	3,909	0	0	85	3,771	5	139
Chld Stdy Tx Ctr	0.00	3	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.13	5	135	78	5	24	120	52	10	2
Comm Psych Inp	0.18	9	200	851	25	336	165	493	10	23
ESA Total	18.48	12	20,245	31,217	8,880	16,045	10,485	14,565	765	577
Regular AFDC	7.81	12	8,555	12,865	5,410	8,149	3,140	4,716	0	0
Employable AFDC	2.73	16	2,985	2,990	1,655	1,663	1,335	1,327	0	0
ESA ChildCare	1.18	14	1,290	1,832	1,270	1,824	20	5	0	3
JOBS	1.05	15	1,150	447	20	4	1,135	444	0	0
Pregnancy Grant	0.13	16	135	109	15	13	120	96	0	0
GA-U and GA-X	1.13	6	1,240	2,436	5	3	1,235	2,431	0	3
SSI Sup & ABP	2.53	7	2,770	1,161	275	84	1,840	801	540	247
Food Assistance	16.37	12	17,930	8,971	8,095	4,269	9,335	4,386	500	316
Refugee Grants	0.10	10	105	111	10	6	85	101	5	4
Refugee Self-suf	0.99	12	1,085	173	395	19	625	150	65	4
Refugee UM	0.00	6	0	12	0	12	0	0	0	0
DSHS Agency Total	24.98	14	27,370	104,696	12,205	30,942	12,875	53,990	2,080	19,696

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
1,625	17,991	15	175	20	159	30	216	15	77	10	39
725	237	5	2	10	4	20	5	5	1	5	1
340	755	5	6	5	7	5	16	0	1	0	0
535	2,093	10	51	10	34	20	145	5	16	0	13
50	35	0	0	0	0	0	0	0	0	0	0
90	108	0	2	0	4	0	0	0	0	0	0
755	14,661	5	108	5	108	5	51	5	57	0	21
60	14	0	0	0	0	0	0	0	0	5	2
1,140	1,261	40	76	55	55	10	16	45	59	5	2
350	128	20	8	20	7	0	1	10	2	0	0
295	46	15	3	10	2	0	0	5	1	0	0
145	400	10	40	10	19	0	7	10	38	0	0
735	496	25	13	40	21	10	6	30	13	5	2
40	49	0	0	0	1	0	2	0	0	0	0
165	136	10	9	5	4	0	0	5	5	0	0
2,485	2,894	130	167	175	184	80	62	105	82	150	134
1,585	635	90	37	135	52	50	14	65	29	80	28
325	8	15	0	10	0	15	0	20	0	15	0
60	69	5	8	10	7	0	3	5	7	0	0
15	26	0	1	0	2	0	3	0	0	0	0
380	1,085	30	66	25	57	10	28	15	25	10	15
15	186	0	1	0	21	0	0	0	0	0	0
25	95	5	11	0	3	0	0	0	1	15	9
270	403	10	13	10	8	5	5	5	5	30	65
175	295	15	26	20	31	0	0	5	12	5	17
565	3,758	10	166	10	44	5	31	15	73	5	9
560	341	10	6	10	5	5	4	15	10	5	2
0	0	0	0	0	0	0	0	0	0	0	0
135	2,502	0	138	0	8	0	24	0	54	0	0
240	663	5	11	0	6	0	2	5	6	0	5
30	62	0	0	0	3	0	1	0	1	0	0
40	47	0	5	0	2	0	0	0	2	0	2
60	143	0	6	0	21	0	0	0	0	0	0
70	1,135	5	118	5	90	0	0	5	54	0	18
50	91	0	3	5	4	0	0	5	5	0	0
20	162	0	37	0	34	0	0	0	15	0	1
55	881	5	78	5	51	0	0	5	35	0	16
17,470	27,560	620	822	560	983	1,195	2,056	645	819	270	242
1,645	0	70	0	60	0	80	0	75	0	5	0
1,580	7,179	35	236	60	469	95	635	55	233	10	29
4,930	1,529	210	65	180	68	200	74	190	52	55	11
3,405	1,791	90	54	95	32	180	86	115	37	45	41
11,850	4,304	370	126	385	147	1,020	402	450	168	190	49
435	87	10	1	5	1	10	2	20	3	5	1
11,995	4,826	390	79	365	84	970	268	390	118	170	39
4,810	1,043	135	21	105	21	500	112	140	26	65	17
8,160	3,283	255	85	275	70	580	141	310	86	115	21
2,385	199	75	6	85	5	110	9	130	10	60	5
6,150	2,560	315	141	190	76	570	273	175	71	60	27
1,855	758	20	8	25	10	75	54	40	15	5	1
540	863	15	12	15	13	5	5	10	20	10	13
470	356	10	7	15	10	5	3	5	6	10	6
65	45	0	0	0	1	0	0	5	3	0	0
70	40	0	1	0	0	0	0	5	2	0	0
180	55	5	1	5	1	0	0	5	2	0	1
160	178	5	3	0	0	0	1	5	4	0	2
110	63	5	1	0	0	0	0	0	0	5	1
120	119	0	0	0	1	5	2	5	3	5	2
1,865	9,978	45	208	40	62	40	77	80	308	40	293
715	1,986	15	18	10	17	25	34	25	60	0	2
260	573	5	1	5	2	0	0	5	7	0	0
850	125	20	3	15	2	20	4	35	5	0	0
1,285	1,080	30	30	25	11	25	17	65	51	5	8
715	153	10	2	5	1	15	3	30	3	0	1
265	973	5	16	5	3	0	0	5	20	0	0
70	3,374	5	118	0	0	0	17	5	137	5	263
0	0	0	0	0	0	0	0	0	0	0	0
95	61	5	0	0	3	0	0	5	3	30	10
180	797	5	18	5	13	0	1	5	12	0	9
16,800	25,775	655	1,117	555	877	1,245	2,302	520	744	465	402
7,160	10,686	355	497	330	463	450	852	245	350	10	17
2,510	2,459	75	61	85	57	240	336	55	55	20	22
895	1,325	60	107	20	36	20	36	25	23	275	304
995	395	45	13	15	5	70	26	25	7	0	0
125	101	5	2	0	1	5	2	5	2	0	0
1,090	2,129	55	117	15	34	50	104	30	51	0	1
2,235	910	50	20	55	28	235	144	60	24	130	35
15,230	7,536	620	295	500	250	1,055	645	485	228	40	18
60	58	5	1	0	0	40	51	0	0	0	1
425	82	5	1	0	0	645	90	0	0	15	1
0	0	0	0	0	0	0	12	0	0	0	0
22,700	91,215	790	2,862	765	2,467	1,405	4,765	820	2,236	895	1,150

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

96 DSHS Legislative Data Report FY94

District 39	Use Rate %	District Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	0.86	32	975	10,173	0	10	285	3,233	685	6,929
Case Mgt & Assmt	0.38	21	430	151	0	0	125	57	300	93
Chore Services	0.20	24	225	520	0	0	30	90	195	430
Personal Care	0.28	31	315	1,434	5	10	135	678	180	747
Adlt Family Home	0.05	10	55	105	0	0	35	88	20	17
Congregate Care	0.04	21	40	71	0	0	15	27	30	44
Nursing Home	0.38	32	435	7,793	0	0	110	2,231	325	5,563
Adult Prot Svc	0.03	35	35	11	0	0	10	3	20	7
DASA Total	0.52	35	590	628	120	151	470	476	0	2
Detoxification	0.07	29	85	25	0	0	85	25	0	0
ADATSA Assessmnt	0.12	32	140	23	0	0	140	22	0	0
Residential Tx	0.08	34	85	253	20	96	70	158	0	0
Outpatient Tx	0.42	32	480	309	110	55	370	252	0	2
Opiate Sub Tx	0.01	27	15	17	0	0	15	17	0	0
ADATSA Stipend	0.00	43	5	1	0	0	5	1	0	0
DCFS Total	2.16	28	2,465	3,552	1,915	3,426	520	112	0	1
CPS Acc Ref-Chld	1.08	28	1,235	472	1,230	470	5	2	0	0
Family Rec Serv										
First Steps	0.44	16	500	17	75	2	425	14	0	0
Home Services	0.07	19	80	71	40	47	35	22	0	0
Interim Care	0.02	24	20	17	20	17	0	0	0	0
Foster Care	0.42	16	475	1,833	410	1,756	50	69	0	1
Group Tx Care	0.01	32	15	254	15	254	0	0	0	0
Adoption	0.07	13	80	192	75	190	0	2	0	0
Emp/Trng CC-Chld	0.19	37	215	304	215	304	0	0	0	0
Therapy CC-Chld	0.20	9	225	248	220	244	5	3	0	0
DDD Total	0.33	38	370	1,307	190	314	160	941	25	52
Case Management	0.31	39	355	216	180	101	155	100	20	15
Res Hab Ctr(RHC)	0.00	10	0	0	0	0	0	0	0	0
Comm Residential	0.02	42	25	557	0	0	25	553	0	4
County Services	0.11	37	130	255	55	68	65	167	10	20
Family Supp Svcs	0.05	21	50	133	50	126	5	7	0	0
Prof Supp Svcs	0.02	20	25	26	20	15	5	12	0	0
Supp Commyt Supt	0.02	26	25	120	0	5	20	102	0	14
JRA Total	0.04	28	45	732	40	659	5	73	0	0
Parole	0.03	15	30	60	25	45	5	15	0	0
Community Placmt	0.01	34	15	113	15	81	5	32	0	0
JRA Institutions	0.03	24	35	559	30	534	0	25	0	0
MAA Total	9.71	37	11,065	17,180	5,635	4,424	4,600	11,257	805	1,499
Eligible No Svc	1.00	33	1,135	0	725	0	360	0	30	0
Hosp Inpatient	0.93	33	1,065	4,808	200	990	740	3,631	125	187
ER-Outpt & Physn	2.37	34	2,700	796	1,280	259	1,410	536	10	1
Hosp Outpatient	2.02	35	2,305	1,455	530	189	1,525	1,166	250	100
Physician&Clinic	6.95	30	7,925	2,893	3,775	747	3,620	2,104	535	42
Psych Services	0.14	45	160	43	40	14	105	29	15	0
Prescriptions	6.80	34	7,750	2,855	3,500	365	3,535	1,823	715	667
Dental Care	2.49	39	2,835	596	1,410	211	1,205	340	225	46
Other Medical	4.31	32	4,915	1,651	1,735	571	2,745	922	435	158
EPSDT	1.46	35	1,665	135	1,450	121	215	14	0	0
Managed Care	3.22	26	3,670	1,520	2,275	956	1,390	564	0	0
Medicare Premium	0.92	35	1,050	427	0	1	330	129	715	297
DVR Total	0.29	45	335	528	5	3	330	525	0	0
Regular Case Mgt	0.28	44	320	245	5	2	315	243	0	0
SE Case Mgt	0.01	44	15	8	0	0	15	8	0	0
Assess Job Skill	0.04	21	40	29	0	1	40	28	0	0
Med/Psych Svc	0.10	38	110	38	0	0	110	38	0	0
Trng,Educ,Supl	0.08	44	95	92	0	0	95	92	0	0
Personal Support	0.07	35	85	51	0	0	80	51	0	0
Work Support	0.07	34	80	64	0	0	80	64	0	0
MHD Total	1.01	37	1,155	3,929	495	1,081	555	2,584	100	262
Case Management	0.29	38	330	863	60	44	205	727	60	92
Crisis Services	0.08	47	85	99	15	43	65	45	5	11
Intake-CMH Pr	0.61	14	695	101	360	56	290	39	45	7
Outpatient Tx	0.79	28	900	897	420	463	430	387	45	44
Medication Mgt	0.23	41	265	61	30	5	205	50	30	6
Day Treatment	0.12	30	135	539	35	236	90	274	5	29
State Institutns	0.02	39	20	721	0	0	20	672	0	50
Chld Stdy Tx Ctr	0.00	3	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.03	39	35	39	0	0	25	38	5	1
Comm Psych Inp	0.06	43	65	405	15	234	45	167	5	3
ESA Total	9.33	39	10,640	14,641	5,000	7,962	5,225	6,406	395	269
Regular AFDC	3.92	38	4,475	6,590	2,840	4,205	1,635	2,384	0	1
Employable AFDC	1.13	39	1,290	1,092	685	566	605	525	0	0
ESA ChildCare	0.66	33	750	953	725	947	20	5	0	0
JOBS	0.44	37	505	195	10	3	495	192	0	0
Pregnancy Grant	0.08	33	85	80	10	9	75	70	0	0
GA-U and GA-X	0.40	28	450	781	0	2	450	779	0	0
SSI Sup & ABP	1.07	38	1,215	488	165	45	775	323	255	115
Food Assistance	8.27	39	9,425	4,379	4,515	2,171	4,670	2,056	240	153
Refugee Grants	0.00	41	0	1	0	0	0	1	0	0
Refugee Self-suf	0.02	45	20	1	10	0	5	1	0	0
Refugee UM	0.00	6	5	33	0	11	0	22	0	0
DSHS Agency Total	13.33	38	15,195	52,670	7,545	18,030	6,545	25,606	1,025	9,014

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
940	9,830	10	87	10	73	5	64	5	58	10	60
410	146	5	1	5	2	0	0	5	1	0	0
220	501	0	10	0	3	0	3	0	3	0	0
305	1,367	5	30	0	8	0	0	0	29	0	0
55	105	0	0	0	0	0	0	0	0	0	0
40	69	0	2	0	0	0	0	0	0	0	0
420	7,549	0	40	5	61	0	61	0	24	5	58
30	9	0	0	0	0	0	0	0	1	5	1
540	579	5	6	15	21	5	1	20	21	5	1
80	25	0	0	0	0	0	0	0	0	0	0
130	21	0	0	0	0	0	0	5	1	0	0
80	235	0	0	5	10	0	0	5	8	0	0
435	282	5	4	15	11	5	1	20	11	5	1
10	15	0	2	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
2,155	2,908	30	105	95	248	15	65	50	121	120	104
1,115	424	10	3	50	23	5	1	10	4	50	16
											3
460	15	0	0	5	0	5	0	20	1	10	0
65	51	5	3	10	16	0	0	0	1	0	0
20	17	0	0	0	0	0	0	0	0	0	0
390	1,452	15	53	35	162	10	56	15	73	10	36
15	234	0	20	0	0	0	0	0	0	0	0
40	125	5	8	0	14	0	0	5	21	30	24
180	257	5	8	5	9	0	2	5	13	15	16
185	206	10	8	20	17	0	1	5	6	5	10
350	1,269	5	4	0	1	0	5	10	22	5	7
335	203	5	3	0	1	0	1	10	5	5	3
0	0	0	0	0	0	0	0	0	0	0	0
25	549	0	0	0	0	0	0	0	8	0	0
120	240	0	1	0	0	0	4	5	6	0	3
50	130	0	0	0	0	0	0	0	3	0	0
25	26	0	0	0	0	0	0	0	0	0	0
25	120	0	0	0	0	0	0	0	0	0	0
40	668	0	17	0	27	0	0	0	20	0	0
30	57	0	0	0	2	0	0	0	1	0	0
15	104	0	0	0	3	0	0	0	5	0	0
30	506	0	17	5	22	0	0	0	14	0	0
10,350	16,221	65	182	200	163	45	61	275	449	135	103
1,065	0	5	0	15	0	5	0	35	0	5	0
1,000	4,531	5	79	10	29	5	12	35	128	5	30
2,485	738	15	3	60	19	10	2	85	24	40	10
2,165	1,388	20	6	25	13	10	1	65	38	25	9
7,405	2,701	45	19	135	34	30	16	220	98	90	24
155	41	0	0	0	0	0	0	5	2	0	0
7,270	2,746	40	31	125	19	30	6	200	41	90	11
2,670	560	15	2	45	8	15	5	60	17	30	4
4,600	1,533	30	28	80	15	30	11	130	58	45	6
1,530	124	15	1	20	2	5	0	70	6	25	2
3,495	1,446	20	10	60	23	5	3	75	32	15	6
1,020	413	5	2	5	1	5	4	15	5	5	1
310	486	5	8	5	6	0	1	5	8	10	20
290	224	5	3	5	5	0	1	5	4	10	8
15	8	0	0	0	0	0	0	0	0	0	0
40	28	0	0	0	0	0	0	0	0	0	1
105	36	0	1	5	0	0	0	0	0	0	1
90	84	0	1	0	1	0	0	0	2	0	5
80	45	0	1	0	0	0	0	0	1	0	4
75	60	0	1	0	0	0	0	0	0	0	2
1,065	3,619	10	14	25	75	15	41	35	166	10	15
300	754	0	1	10	19	5	25	15	64	0	0
80	86	0	4	0	6	0	0	5	2	0	0
655	96	5	0	15	2	10	1	15	2	0	0
830	822	5	3	20	29	10	9	30	33	0	0
250	58	0	0	0	0	5	1	10	2	0	0
125	508	0	2	0	3	0	3	5	22	0	0
15	690	0	2	0	0	0	0	0	21	0	9
0	0	0	0	0	0	0	0	0	0	0	0
25	37	0	0	0	0	0	0	0	0	5	1
60	373	0	0	0	15	0	2	5	11	0	4
9,990	13,877	60	78	175	232	45	72	180	223	185	159
4,270	6,341	30	34	90	110	10	11	75	86	5	9
1,205	1,023	10	9	30	25	5	4	45	30	0	1
595	786	5	4	10	15	0	0	5	10	135	137
490	190	0	1	5	1	0	1	5	2	0	0
85	77	0	0	0	0	0	1	0	2	0	0
440	765	0	2	5	5	5	5	5	5	0	0
1,125	457	10	4	15	6	15	3	20	10	25	8
9,010	4,193	50	24	160	70	30	12	165	76	5	3
0	0	0	0	0	0	0	1	0	0	0	0
15	1	0	0	0	0	5	0	0	0	0	0
0	0	0	0	0	0	5	33	0	0	0	0
13,935	49,457	95	500	315	847	80	310	330	1,088	445	469

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

98 DSHS Legislative Data Report FY94

District 40	Use Rate %	District Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.25	17	1,420	14,099	5	17	285	1,790	1,120	12,290
Case Mgt & Assmt	0.50	8	565	186	5	1	155	54	405	131
Chore Services	0.30	10	335	760	0	5	50	135	285	620
Personal Care	0.35	24	400	1,572	0	11	165	649	235	912
Adlt Family Home	0.03	21	30	32	0	0	10	10	20	21
Congregate Care	0.06	15	70	119	0	0	20	47	50	72
Nursing Home	0.60	16	680	11,398	0	0	60	889	620	10,510
Adult Prot Svc	0.05	22	55	12	0	0	10	3	35	7
DASA Total	1.05	16	1,190	1,206	85	122	1,090	1,068	15	16
Detoxification	0.23	9	265	132	5	1	255	129	5	2
ADATSA Assessmnt	0.25	12	285	49	0	0	285	48	0	0
Residential Tx	0.16	15	185	532	10	79	170	442	0	10
Outpatient Tx	0.77	17	870	409	75	42	785	363	10	3
Opiate Sub Tx	0.01	27	10	13	0	0	10	13	0	0
ADATSA Stipend	0.17	9	190	70	0	0	190	70	0	0
DCFS Total	2.29	25	2,595	4,254	1,925	4,040	655	198	0	5
CPS Acc Ref-Chld	0.89	37	1,010	383	1,005	382	5	1	0	0
Family Rec Serv										
First Steps	0.52	9	590	9	80	1	510	8	0	0
Home Services	0.06	26	70	100	55	96	10	3	0	0
Interim Care	0.00	43	0	1	0	1	0	0	0	0
Foster Care	0.24	35	275	795	230	721	40	71	0	0
Group Tx Care	0.06	3	65	1,443	60	1,357	10	87	0	0
Adoption	0.09	8	105	363	100	353	5	6	0	0
Emp/Trng CC-Chld	0.51	9	585	627	505	605	75	17	0	5
Therapy CC-Chld	0.18	13	210	188	195	186	15	1	0	0
DDD Total	0.34	37	385	2,485	160	271	215	2,110	15	104
Case Management	0.33	35	380	235	160	94	205	134	10	7
Res Hab Ctr(RHC)	0.00	10	0	0	0	0	0	0	0	0
Comm Residential	0.07	22	85	1,559	0	43	75	1,433	5	82
County Services	0.13	31	145	507	35	48	100	444	5	14
Family Supp Svcs	0.03	35	30	84	30	83	5	1	0	0
Prof Supp Svcs	0.02	20	20	11	15	2	10	9	0	0
Supp Commyt Supt	0.04	12	40	89	0	0	35	89	5	0
JRA Total	0.04	28	45	782	30	540	20	242	0	0
Parole	0.02	29	25	55	10	31	15	24	0	0
Community Placmt	0.02	20	25	151	15	82	10	68	0	0
JRA Institutions	0.03	24	30	575	25	426	5	149	0	0
MAA Total	14.08	22	15,950	22,087	7,855	4,863	6,660	14,985	1,320	2,239
Eligible No Svc	1.86	14	2,105	0	1,245	0	705	0	45	0
Hosp Inpatient	1.41	16	1,595	7,164	275	1,284	1,115	5,660	200	220
ER-Outpt & Physn	3.50	23	3,965	931	1,950	323	1,985	604	30	5
Hosp Outpatient	2.92	20	3,305	1,814	825	315	2,095	1,338	385	161
Physician&Clinic	9.86	17	11,175	4,334	5,205	1,246	5,030	3,000	935	89
Psych Services	0.25	25	285	74	25	13	255	60	5	0
Prescriptions	9.45	21	10,705	3,622	4,710	462	4,905	2,197	1,095	962
Dental Care	3.94	21	4,460	914	2,430	399	1,790	459	240	56
Other Medical	6.33	20	7,170	2,215	2,555	502	3,965	1,409	650	304
EPSDT	2.78	10	3,150	246	2,685	216	465	30	0	0
Managed Care	0.32	45	360	157	235	103	125	54	0	0
Medicare Premium	1.33	21	1,505	616	0	0	440	174	1,060	442
DVR Total	0.63	10	720	1,178	5	5	710	1,170	0	2
Regular Case Mgt	0.63	8	710	582	5	4	700	576	0	2
SE Case Mgt	0.02	29	20	14	0	0	20	14	0	0
Assess Job Skill	0.07	7	85	64	0	1	85	63	0	0
Med/Psych Svc	0.24	4	270	94	5	0	265	94	0	0
Trng, Educ, Supl	0.20	6	225	138	0	0	220	138	0	0
Personal Support	0.17	4	200	156	0	0	195	155	0	1
Work Support	0.14	8	155	128	0	0	155	128	0	0
MHD Total	1.85	16	2,090	9,530	505	1,468	1,280	7,314	300	744
Case Management	0.74	11	835	2,230	205	437	465	1,600	165	194
Crisis Services	0.44	19	495	1,285	50	15	410	1,243	35	26
Intake-CMH Pr	0.92	4	1,040	169	290	47	560	86	185	35
Outpatient Tx	1.02	17	1,155	1,032	375	413	725	585	50	34
Medication Mgt	0.59	10	670	152	60	7	535	134	70	11
Day Treatment	0.22	12	255	962	70	284	145	554	40	124
State Institutns	0.04	28	50	2,034	0	0	45	1,777	5	257
Chld Stdy Tx Ctr	0.00	3	0	19	0	19	0	0	0	0
ITA-Comm Hosp	0.12	6	140	100	10	16	115	83	10	2
Comm Psych Inp	0.16	13	175	718	25	223	145	490	5	5
ESA Total	13.01	23	14,740	17,787	6,490	9,252	7,660	8,250	520	276
Regular AFDC	4.79	28	5,430	7,629	3,460	4,875	1,970	2,754	0	0
Employable AFDC	1.64	31	1,855	1,549	1,010	835	845	714	0	0
ESA ChildCare	0.72	28	810	730	780	723	25	6	5	1
JOBS	0.54	33	615	250	10	3	605	247	0	0
Pregnancy Grant	0.10	27	115	91	15	10	100	81	0	0
GA-U and GA-X	0.64	13	725	1,286	5	4	720	1,282	0	0
SSI Sup & ABP	1.40	32	1,585	324	150	18	1,070	236	305	62
Food Assistance	11.59	23	13,125	5,788	5,925	2,778	6,850	2,797	340	212
Refugee Grants	0.01	32	10	12	0	0	10	12	0	0
Refugee Self-suf	0.12	37	140	23	25	1	105	21	10	1
Refugee UM	0.00	6	0	0	0	0	0	0	0	0
DSHS Agency Total	19.68	19	22,290	73,407	9,820	20,578	10,490	37,126	1,775	15,676

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
1,340	13,548	5	35	30	212	5	45	35	230	5	30
530	176	5	1	15	3	5	1	15	6	0	0
310	695	0	4	15	43	0	0	5	13	5	5
365	1,465	0	3	10	20	5	31	20	53	0	0
30	32	0	0	0	0	0	0	0	0	0	0
70	119	0	0	0	0	0	0	0	0	0	0
660	11,032	0	27	5	145	0	13	10	156	0	25
50	11	0	1	0	0	0	0	5	1	0	0
1,020	1,021	15	13	50	100	10	2	90	70	0	0
245	90	0	1	10	37	0	0	10	4	0	0
250	42	5	1	15	3	0	0	20	3	0	0
155	457	5	10	15	43	0	0	10	22	0	0
740	356	10	1	35	14	10	2	75	35	0	0
10	13	0	0	0	0	0	0	0	0	0	0
165	61	5	1	10	3	0	0	5	6	0	0
1,660	2,946	45	237	120	306	25	68	540	423	210	274
670	258	20	7	60	27	5	2	100	40	150	50
											11
425	7	5	0	10	0	10	0	135	2	0	0
50	70	0	1	5	4	5	4	10	20	5	0
0	1	0	0	0	0	0	0	0	0	0	0
215	524	5	70	30	146	0	12	15	26	10	18
55	1,073	5	91	5	77	0	47	0	0	5	154
65	271	10	52	5	19	0	0	0	9	25	12
265	299	5	5	15	11	0	2	280	283	20	26
140	132	5	10	20	11	0	1	40	31	5	4
330	2,352	5	47	5	19	5	7	30	49	5	11
325	207	5	4	5	4	5	3	30	16	5	1
0	0	0	0	0	0	0	0	0	0	0	0
80	1,512	0	43	0	4	0	0	0	0	0	0
130	476	0	0	5	7	0	4	10	20	0	0
25	72	0	0	0	4	0	0	5	8	0	0
15	11	0	0	0	0	0	0	0	0	0	0
35	75	0	0	0	0	0	0	0	4	0	9
35	645	0	1	0	10	0	21	5	105	0	0
20	51	0	0	0	0	0	0	5	4	0	0
20	116	0	1	0	0	0	0	5	34	0	0
25	478	0	0	0	9	0	21	5	67	0	0
12,320	18,003	125	223	410	569	190	235	2,735	2,931	170	125
1,525	0	15	0	60	0	15	0	490	0	5	0
1,240	5,610	15	66	45	207	20	58	270	1,194	5	29
2,925	689	45	14	125	54	35	6	790	161	45	7
2,770	1,548	35	44	90	34	30	24	355	149	30	15
8,760	3,368	80	32	290	125	135	63	1,790	720	115	26
255	66	5	1	5	1	5	1	10	2	5	2
8,430	3,226	75	35	240	63	145	31	1,710	247	105	20
3,545	738	30	6	70	13	65	14	730	140	30	3
5,615	1,870	65	18	150	58	95	21	1,190	238	55	10
2,300	181	25	2	50	4	40	3	700	54	35	2
295	136	5	2	5	1	5	3	25	6	20	9
1,420	572	5	3	15	10	10	11	50	20	0	0
590	966	10	16	30	42	10	20	45	74	35	59
580	475	10	9	35	25	10	8	45	37	35	28
20	14	0	0	0	0	0	0	0	0	0	0
75	59	0	1	0	1	5	1	0	0	0	0
215	74	5	0	10	3	5	2	20	9	15	6
185	115	0	1	5	2	5	5	20	7	10	9
150	115	0	3	10	10	0	3	20	13	15	12
130	113	5	3	0	0	0	1	10	9	5	3
1,860	8,678	15	78	50	116	15	57	115	355	35	246
730	2,014	5	25	25	53	5	26	65	111	0	1
460	1,226	5	2	10	9	0	3	15	42	0	3
935	152	5	1	20	2	10	3	65	10	5	1
1,020	928	10	7	25	15	10	4	85	74	5	3
610	142	5	1	10	1	5	1	35	6	5	1
230	882	5	10	5	13	5	19	10	37	0	2
45	1,802	0	16	0	4	0	0	0	5	5	207
0	19	0	0	0	0	0	0	0	0	0	0
105	78	5	11	0	2	0	0	5	1	25	8
165	635	0	2	5	14	0	0	10	53	0	14
11,480	14,319	125	183	375	574	200	255	2,460	2,431	100	25
4,265	6,133	55	91	195	297	65	90	850	1,018	0	0
1,335	1,123	15	10	55	56	25	34	420	326	5	1
660	619	5	5	10	17	5	5	105	74	20	11
520	219	10	4	10	5	10	2	65	19	0	0
100	79	0	1	0	0	5	3	10	8	0	0
660	1,178	5	9	10	18	5	15	40	66	0	0
1,355	257	10	2	40	9	25	11	100	37	60	9
10,175	4,604	120	60	330	170	150	77	2,340	874	10	2
5	7	0	0	0	0	5	5	0	0	0	0
60	10	0	0	0	0	75	13	0	0	5	0
0	0	0	0	0	0	0	0	0	0	0	0
17,070	62,478	185	832	610	1,947	285	710	3,615	6,669	530	771

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

100 DSHS Legislative Data Report FY94

District 41	Use Rate %	District Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	0.46	47	470	7,195	0	1	100	1,215	365	5,977
Case Mgt & Assmt	0.08	49	85	25	0	0	30	10	55	14
Chore Services	0.04	49	45	113	0	0	15	63	30	50
Personal Care	0.11	49	115	605	0	1	50	240	65	364
Adlt Family Home	0.01	42	5	4	0	0	5	2	0	2
Congregate Care	0.00	46	5	13	0	0	0	7	5	5
Nursing Home	0.30	37	315	6,329	0	0	40	834	275	5,496
Adult Prot Svc	0.03	35	30	12	0	0	10	3	15	8
DASA Total	0.30	48	315	288	45	59	265	226	5	3
Detoxification	0.03	44	35	65	0	0	35	65	0	0
ADATSA Assessmnt	0.05	48	45	7	0	0	45	7	0	0
Residential Tx	0.03	45	25	73	10	41	20	32	0	0
Outpatient Tx	0.25	47	265	92	40	18	220	73	5	1
Opiate Sub Tx	0.02	17	15	22	0	0	15	20	0	2
ADATSA Stipend	0.03	32	30	29	0	0	30	29	0	0
DCFS Total	0.61	49	635	948	570	900	60	48	0	0
CPS Acc Ref-Chld	0.40	47	415	159	410	158	0	1	0	0
Family Rec Serv										
First Steps	0.05	48	50	1	0	0	50	1	0	0
Home Services	0.01	46	10	13	5	8	5	3	0	0
Interim Care	0.00	43	0	1	0	1	0	0	0	0
Foster Care	0.06	49	65	293	60	273	5	20	0	0
Group Tx Care	0.01	32	5	132	5	111	0	21	0	0
Adoption	0.03	41	30	132	30	132	0	0	0	0
Emp/Trng CC-Chld	0.07	49	75	106	75	106	5	0	0	0
Therapy CC-Chld	0.04	48	45	78	45	78	0	0	0	0
DDD Total	0.21	49	220	1,702	90	116	125	1,579	0	7
Case Management	0.20	49	210	130	85	50	120	79	0	1
Res Hab Ctr(RHC)	0.00	10	0	0	0	0	0	0	0	0
Comm Residential	0.02	42	20	944	0	0	20	944	0	0
County Services	0.10	41	100	352	35	26	65	320	0	6
Family Supp Svcs	0.03	35	30	56	25	37	5	19	0	0
Prof Supp Svcs	0.02	20	20	25	5	3	15	22	0	0
Supp Commtty Supt	0.01	36	15	195	0	0	10	195	0	0
JRA Total	0.01	49	10	249	10	166	5	83	0	0
Parole	0.01	40	5	13	5	11	0	3	0	0
Community Placmt	0.01	34	5	132	5	71	0	62	0	0
JRA Institutions	0.01	47	5	103	5	85	0	19	0	0
MAA Total	4.53	49	4,695	7,929	2,080	2,192	1,935	4,536	655	1,202
Eligible No Svc	0.44	49	450	0	255	0	140	0	35	0
Hosp Inpatient	0.40	48	410	2,339	65	499	275	1,565	70	275
ER-Outpt & Physn	0.76	49	785	192	345	54	415	133	25	5
Hosp Outpatient	0.86	48	890	630	255	94	510	479	125	58
Physician&Clinic	2.70	49	2,795	1,118	1,190	247	1,225	780	375	91
Psych Services	0.10	47	110	25	15	5	90	19	5	0
Prescriptions	2.75	48	2,845	1,103	1,030	122	1,275	595	540	386
Dental Care	1.27	48	1,320	292	555	89	575	163	190	40
Other Medical	1.75	48	1,815	788	490	324	1,030	354	295	110
EPSDT	0.59	49	610	55	545	50	65	4	0	0
Managed Care	1.48	42	1,535	1,095	960	707	575	387	0	0
Medicare Premium	0.55	46	575	292	0	0	140	56	435	236
DVR Total	0.22	49	230	448	0	2	225	444	0	2
Regular Case Mgt	0.19	49	200	172	5	2	200	169	0	1
SE Case Mgt	0.02	29	25	19	0	0	20	18	0	1
Assess Job Skill	0.03	31	35	22	0	0	35	22	0	0
Med/Psych Svc	0.07	46	70	58	0	0	70	58	0	0
Trng,Educ,Supl	0.06	48	60	92	0	0	60	92	0	0
Personal Support	0.05	45	45	30	0	0	45	30	0	0
Work Support	0.04	48	45	48	0	0	45	47	0	0
MHD Total	0.35	49	365	1,527	80	254	260	1,091	25	182
Case Management	0.12	49	125	544	20	22	95	488	15	34
Crisis Services	0.11	43	120	46	15	5	100	39	5	3
Intake-CMH Pr	0.15	47	155	32	50	10	90	19	15	3
Outpatient Tx	0.20	49	210	255	55	44	140	201	15	11
Medication Mgt	0.16	47	170	55	15	2	140	47	15	6
Day Treatment	0.02	49	25	85	5	67	15	17	0	1
State Institutns	0.00	48	5	218	0	0	5	92	0	126
Chld Stdy Tx Ctr	0.00	3	0	13	0	13	0	0	0	0
ITA-Comm Hosp	0.02	47	20	26	0	0	15	25	5	0
Comm Psych Inp	0.04	48	45	224	5	91	40	133	0	0
ESA Total	3.56	49	3,685	5,073	1,605	2,591	1,790	2,279	285	201
Regular AFDC	1.33	49	1,380	2,155	895	1,375	485	779	0	1
Employable AFDC	0.45	47	470	490	265	276	205	214	0	0
ESA ChildCare	0.20	48	210	236	205	234	5	2	0	0
JOBS	0.19	47	195	91	0	0	195	91	0	0
Pregnancy Grant	0.03	48	25	20	0	0	25	19	0	0
GA-U and GA-X	0.14	49	150	253	0	0	150	252	0	1
SSI Sup & ABP	0.59	48	610	243	45	15	320	130	235	98
Food Assistance	2.88	49	2,985	1,440	1,370	685	1,460	660	155	96
Refugee Grants	0.05	22	55	60	0	1	50	57	0	2
Refugee Self-suf	0.46	23	475	79	130	6	300	70	45	3
Refugee UM	0.00	6	0	0	0	0	0	0	0	0
DSHS Agency Total	6.18	49	6,400	25,360	2,815	6,281	2,820	11,501	720	7,575

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
405	6,401	20	215	5	54	20	231	5	56	20	238
65	20	5	1	0	1	5	2	0	0	0	0
40	97	0	1	0	0	5	14	0	2	0	0
85	407	10	47	0	18	15	93	5	34	0	6
5	2	0	0	0	0	0	0	0	0	0	2
5	5	0	0	0	0	0	0	0	0	0	7
290	5,772	5	164	0	34	5	120	5	19	5	220
15	7	0	1	0	0	0	0	0	0	10	3
250	220	25	45	5	1	10	7	20	9	5	6
30	47	5	16	0	0	0	1	0	1	0	0
35	5	10	2	0	0	0	0	5	1	0	0
20	55	5	11	0	0	0	2	0	0	0	5
205	68	20	12	5	1	10	4	20	6	5	1
15	17	5	4	0	0	0	0	0	1	0	0
30	29	0	1	0	0	0	0	0	0	0	0
400	613	55	122	15	49	40	50	30	38	100	77
275	107	30	12	10	3	30	10	20	10	50	18
											2
35	1	5	0	0	0	5	0	5	0	5	0
10	13	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
40	166	10	56	5	30	5	20	0	17	5	4
5	106	0	0	0	15	0	11	0	0	0	0
20	94	5	28	0	0	0	0	0	3	5	7
30	40	5	13	0	0	0	0	5	6	35	46
30	60	10	12	0	0	5	5	0	1	0	0
180	1,607	10	38	0	0	15	29	10	21	5	7
175	108	10	5	0	0	20	11	5	4	5	2
0	0	0	0	0	0	0	0	0	0	0	0
20	927	0	18	0	0	0	0	0	0	0	0
80	321	5	7	0	0	5	18	5	4	0	3
25	47	0	0	0	0	0	1	5	6	0	2
15	20	0	4	0	0	0	0	0	1	0	0
10	185	0	3	0	0	0	0	0	7	0	0
5	150	5	69	0	0	0	9	0	21	0	0
5	11	0	1	0	0	0	0	0	1	0	0
5	95	0	21	0	0	0	9	0	8	0	0
5	45	5	47	0	0	0	0	0	12	0	0
3,305	5,644	345	632	35	59	555	935	350	487	105	172
345	0	25	0	0	0	35	0	45	0	5	0
280	1,691	25	193	5	14	45	197	50	168	10	76
535	145	75	14	10	3	60	11	85	16	20	3
605	398	80	87	10	6	105	97	75	36	15	7
1,870	772	180	63	30	12	425	143	215	110	75	18
85	22	5	1	0	1	5	0	5	0	5	0
1,970	839	195	47	25	5	400	152	200	29	55	30
910	197	100	17	15	3	225	59	55	11	20	5
1,260	619	115	60	20	5	260	42	125	50	40	11
390	36	35	3	5	0	65	5	105	9	10	1
1,040	734	180	139	15	9	205	154	80	53	15	7
465	192	20	9	0	0	65	74	10	3	15	14
190	368	20	38	5	8	5	9	10	11	5	14
165	142	15	11	5	4	5	3	5	4	5	7
20	16	0	1	0	0	0	1	0	0	0	1
30	19	0	1	0	0	0	0	0	1	0	1
60	53	5	1	5	2	0	0	0	0	5	2
55	76	5	10	0	0	0	4	0	0	0	2
40	26	5	2	0	0	0	1	0	0	0	0
35	32	0	8	5	2	0	0	0	5	0	0
290	1,325	20	62	10	25	10	39	20	74	10	3
100	446	10	35	0	4	10	19	10	39	0	0
100	38	10	3	0	1	0	1	5	4	0	0
120	24	15	3	0	0	5	2	10	2	5	0
170	221	10	7	10	6	5	4	10	17	5	0
140	48	10	2	0	0	5	1	15	4	0	0
20	80	0	1	0	0	0	0	0	4	0	0
5	218	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	13	0	0	0	0	0	0
15	20	0	1	0	0	0	3	0	0	5	2
40	207	0	7	0	1	0	9	0	0	0	0
2,510	3,462	345	615	25	29	510	645	195	242	105	80
930	1,425	215	368	15	18	125	217	90	125	0	3
345	386	35	24	0	0	60	63	30	15	0	2
110	139	20	21	0	0	5	5	5	9	70	62
145	67	25	9	0	0	25	13	5	2	0	0
20	14	0	1	0	1	5	3	0	1	0	0
120	200	10	16	0	1	10	23	10	13	0	0
395	152	25	9	0	1	140	69	20	5	25	7
2,105	998	320	166	25	9	355	190	170	70	10	7
25	27	0	0	0	0	25	32	0	0	0	0
210	49	0	0	0	0	260	29	0	0	5	0
0	0	0	0	0	0	0	0	0	0	0	0
4,435	19,789	475	1,837	55	225	705	1,954	420	958	305	597

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

102 DSHS Legislative Data Report FY94

District 42	Use Rate %	District Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.13	24	1,285	15,981	5	4	315	2,973	960	13,002
Case Mgt & Assmt	0.33	25	375	113	0	0	125	46	245	66
Chore Services	0.14	29	160	370	0	3	45	98	120	269
Personal Care	0.33	26	370	1,484	0	0	155	703	215	781
Adlt Family Home	0.02	35	25	18	0	0	15	7	10	11
Congregate Care	0.06	15	65	107	0	0	15	23	50	85
Nursing Home	0.69	10	775	13,714	0	0	125	1,964	650	11,750
Adult Prot Svc	0.02	43	25	6	0	0	5	1	15	4
DASA Total	1.34	8	1,520	796	80	83	1,415	701	25	12
Detoxification	0.18	11	210	68	0	0	200	68	5	1
ADATSA Assessmnt	0.19	19	215	34	0	0	210	34	0	0
Residential Tx	0.15	18	170	364	15	64	155	293	0	8
Outpatient Tx	1.14	4	1,285	302	70	19	1,195	280	20	3
Opiate Sub Tx	0.00	43	0	0	0	0	0	0	0	0
ADATSA Stipend	0.06	25	65	27	0	0	65	27	0	0
DCFS Total	2.41	23	2,720	4,207	2,075	4,093	610	65	0	25
CPS Acc Ref-Chld	1.03	30	1,160	426	1,155	424	5	2	0	0
Family Rec Serv										
First Steps	0.50	11	570	9	60	1	510	8	0	0
Home Services	0.05	32	60	30	50	27	10	2	0	0
Interim Care	0.01	36	10	11	10	11	0	0	0	0
Foster Care	0.31	28	350	1,111	285	1,063	50	38	0	0
Group Tx Care	0.05	5	55	699	50	673	0	1	0	25
Adoption	0.22	2	250	1,026	245	1,021	5	4	0	0
Emp/Trng CC-Chld	0.38	17	430	480	395	472	35	8	0	0
Therapy CC-Chld	0.15	20	165	137	155	131	5	2	0	0
DDD Total	0.37	33	425	3,338	150	224	240	2,912	35	202
Case Management	0.38	23	425	269	150	89	240	155	40	25
Res Hab Ctr(RHC)	0.00	10	0	0	0	0	0	0	0	0
Comm Residential	0.09	16	100	2,145	0	0	90	2,022	10	123
County Services	0.17	9	195	663	40	65	140	571	15	27
Family Supp Svcs	0.03	35	35	88	30	69	5	19	0	0
Prof Supp Svcs	0.02	20	20	13	0	1	20	13	0	0
Supp Commyt Supt	0.03	17	40	160	0	0	35	133	5	27
JRA Total	0.06	15	70	1,087	50	770	20	318	0	0
Parole	0.03	15	30	61	20	44	10	17	0	0
Community Placmt	0.03	8	30	411	25	270	5	140	0	0
JRA Institutions	0.04	14	45	616	35	455	10	161	0	0
MAA Total	13.06	26	14,755	20,729	7,660	5,237	5,805	13,288	1,200	2,204
Eligible No Svc	1.91	12	2,160	0	1,340	0	670	0	60	0
Hosp Inpatient	1.24	21	1,405	6,141	355	1,581	890	4,367	160	193
ER-Outpt & Physn	3.42	24	3,865	815	1,960	314	1,855	496	50	5
Hosp Outpatient	2.31	31	2,615	1,687	610	231	1,735	1,332	270	124
Physician&Clinic	9.44	19	10,670	4,298	5,305	1,348	4,540	2,860	830	90
Psych Services	0.23	30	265	63	25	9	230	54	10	1
Prescriptions	8.90	26	10,055	3,762	4,635	471	4,330	2,242	1,090	1,049
Dental Care	3.17	31	3,585	630	1,855	259	1,575	340	155	31
Other Medical	6.52	19	7,375	2,379	2,920	748	3,780	1,336	670	295
EPSDT	2.24	22	2,525	199	2,240	182	285	17	0	0
Managed Care	0.25	48	280	143	185	95	95	49	0	0
Medicare Premium	1.33	21	1,500	613	0	0	490	196	1,010	417
DVR Total	0.63	10	715	1,137	10	8	705	1,128	0	0
Regular Case Mgt	0.61	10	690	587	10	5	680	582	0	0
SE Case Mgt	0.02	29	25	16	0	0	25	16	0	0
Assess Job Skill	0.10	2	115	83	0	0	115	83	0	0
Med/Psych Svc	0.21	7	240	77	5	0	240	77	0	0
Trng,Educ,Supl	0.21	4	235	162	5	2	230	160	0	0
Personal Support	0.15	12	165	103	0	0	165	103	0	0
Work Support	0.12	9	140	109	0	1	140	108	0	0
MHD Total	1.06	32	1,200	5,730	275	678	765	4,681	165	372
Case Management	0.53	22	600	1,507	85	153	400	1,267	115	87
Crisis Services	0.06	49	75	172	5	1	65	165	5	5
Intake-CMH Pr	0.47	30	535	85	150	25	290	43	90	17
Outpatient Tx	0.66	35	750	793	215	242	505	537	25	14
Medication Mgt	0.42	24	470	150	20	2	400	140	55	8
Day Treatment	0.19	17	210	724	25	94	160	570	25	60
State Institutns	0.03	34	35	1,486	0	0	30	1,314	5	173
Chld Stdy Tx Ctr	0.00	3	0	45	0	45	0	0	0	0
ITA-Comm Hosp	0.07	15	80	112	5	15	75	96	5	1
Comm Psych Inp	0.08	35	90	308	15	99	70	208	0	1
ESA Total	12.55	26	14,175	17,991	6,625	9,841	6,985	7,861	525	283
Regular AFDC	4.53	33	5,120	7,576	3,370	5,041	1,750	2,534	0	0
Employable AFDC	1.93	25	2,175	1,947	1,245	1,115	930	832	0	0
ESA ChildCare	0.67	32	760	674	730	666	25	7	0	1
JOBS	0.48	35	545	223	10	2	535	221	0	0
Pregnancy Grant	0.07	34	80	65	15	13	65	52	0	0
GA-U and GA-X	0.53	19	600	1,109	0	2	600	1,103	0	4
SSI Sup & ABP	1.45	29	1,635	322	185	18	1,075	219	330	79
Food Assistance	11.25	26	12,710	5,926	6,095	2,980	6,295	2,749	320	196
Refugee Grants	0.02	28	20	18	0	0	15	18	0	0
Refugee Self-suf	0.26	30	290	44	65	3	185	39	40	2
Refugee UM	0.00	6	0	0	0	0	0	0	0	0
DSHS Agency Total	17.90	26	20,225	70,996	9,400	20,937	9,235	33,928	1,410	16,100

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
1,190	15,291	5	36	45	353	10	86	15	102	15	114
330	99	5	1	30	10	5	1	5	2	5	1
135	308	0	3	15	35	0	3	0	5	5	17
330	1,323	5	7	25	91	5	27	10	36	0	0
25	15	0	0	0	3	0	0	0	0	0	0
65	104	0	0	0	3	0	0	0	1	0	0
740	13,272	0	27	15	211	5	55	5	57	5	94
20	5	0	0	0	0	0	0	0	0	5	1
1,225	612	20	10	160	114	15	9	85	47	15	4
170	53	10	1	20	9	0	0	10	5	0	0
150	24	0	0	45	8	0	0	15	2	0	0
120	270	5	5	35	61	0	6	10	22	0	0
1,040	244	15	2	125	32	15	3	75	17	15	4
0	0	0	0	0	0	0	0	0	0	0	0
55	22	0	0	5	4	0	0	0	1	0	0
1,830	2,914	50	135	325	575	50	58	300	311	165	213
780	290	30	11	200	74	15	5	85	29	60	18
425	7	0	0	35	1	20	0	80	1	0	0
40	23	0	0	15	3	0	1	5	2	0	0
10	10	0	0	0	0	0	0	0	1	0	0
230	695	10	22	70	311	5	34	20	36	15	14
45	603	5	12	0	39	0	0	0	31	0	13
135	644	15	76	15	63	0	11	15	96	75	137
265	329	0	1	35	46	5	9	110	76	10	18
120	94	5	8	35	30	0	0	5	2	0	2
375	3,009	5	73	15	67	5	24	10	149	5	17
385	242	5	3	20	11	5	4	10	7	5	2
0	0	0	0	0	0	0	0	0	0	0	0
90	1,932	0	55	0	28	0	14	5	105	5	12
180	605	5	15	10	19	0	5	5	16	0	3
25	69	0	0	5	4	0	1	5	13	0	0
15	8	0	0	0	0	0	0	5	5	0	0
35	151	0	0	0	3	0	1	0	3	0	0
45	664	5	90	10	200	0	0	10	133	0	0
20	30	0	10	5	15	0	0	5	6	0	0
20	300	5	36	5	55	0	0	0	20	0	0
30	334	5	43	5	131	0	0	5	108	0	0
11,055	16,391	140	178	1,420	1,749	350	393	1,625	1,868	165	150
1,535	0	25	0	260	0	50	0	290	0	5	0
1,035	4,519	10	41	145	675	35	114	170	758	10	33
2,765	583	50	12	465	101	65	8	475	103	50	9
2,050	1,420	25	21	200	96	55	25	250	111	30	14
8,015	3,137	95	34	1,065	533	260	109	1,115	450	120	35
235	54	5	1	5	1	5	2	10	3	5	1
7,885	3,377	95	36	725	102	240	56	1,010	164	105	27
2,985	525	30	5	135	34	95	18	305	43	35	5
5,845	1,954	85	20	465	162	190	43	720	186	65	15
1,880	150	20	1	140	11	75	6	375	28	35	3
215	118	10	4	25	12	5	1	10	4	10	6
1,375	555	10	3	50	21	15	11	40	19	10	4
595	960	15	29	45	58	10	16	40	55	10	19
570	502	15	10	45	32	10	7	40	27	10	9
20	15	0	0	0	0	0	0	0	1	0	0
90	63	5	2	5	2	5	3	10	9	5	4
195	63	5	1	15	6	5	1	15	5	5	1
190	139	5	3	10	8	5	2	15	6	5	4
140	82	5	9	10	4	0	0	10	6	5	1
115	95	5	3	10	7	0	2	5	2	0	0
1,065	5,093	15	63	35	158	15	76	55	214	20	126
530	1,359	10	10	15	15	5	16	35	107	0	0
65	163	0	3	0	0	0	4	0	1	0	0
475	75	5	2	15	3	5	1	30	4	0	0
655	701	10	15	20	13	10	12	50	50	0	2
425	129	5	2	10	9	5	3	25	6	0	1
195	664	5	21	5	7	5	11	5	21	0	0
30	1,260	0	0	0	105	0	15	0	0	0	106
0	45	0	0	0	0	0	0	0	0	0	0
55	96	0	0	0	0	5	4	5	0	20	11
75	283	5	4	0	3	0	2	5	10	0	6
10,625	13,389	150	215	1,485	2,390	315	494	1,480	1,461	125	40
3,685	5,448	60	91	800	1,238	115	188	465	611	0	0
1,555	1,401	15	23	310	282	60	74	235	168	0	0
550	498	10	5	90	97	5	12	60	39	45	25
460	185	10	2	20	9	10	6	40	21	0	0
65	53	0	0	5	6	0	1	5	5	0	0
520	963	15	27	35	69	5	17	20	32	0	1
1,345	242	25	4	105	26	40	23	65	17	60	9
9,565	4,482	130	61	1,310	660	275	154	1,415	564	10	3
10	13	0	0	0	0	5	5	0	0	0	0
155	30	0	0	0	0	130	14	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15,170	58,324	220	829	1,810	5,664	440	1,155	2,095	4,340	480	683

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

104 DSHS Legislative Data Report FY94

District 43	Use Rate %	District Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.17	23	1,200	13,843	5	27	450	5,291	715	8,516
Case Mgt & Assmt	0.34	23	350	112	0	0	135	37	215	75
Chore Services	0.24	17	245	527	0	2	70	152	170	373
Personal Care	0.32	27	325	1,210	0	0	155	578	170	632
Adlt Family Home	0.01	42	15	12	0	0	10	7	5	5
Congregate Care	0.02	34	20	35	0	0	5	3	15	32
Nursing Home	0.49	25	500	11,186	0	26	180	4,227	320	6,933
Adult Prot Svc	0.10	7	100	30	0	0	20	6	50	18
DASA Total	1.79	5	1,835	3,393	50	54	1,760	3,282	25	57
Detoxification	0.79	2	810	1,908	5	4	785	1,852	20	53
ADATSA Assessmnt	0.71	1	725	123	0	0	725	123	0	0
Residential Tx	0.19	10	195	436	10	37	190	398	0	1
Outpatient Tx	0.79	16	810	406	45	9	760	394	5	3
Opiate Sub Tx	0.14	4	145	205	0	0	145	204	0	1
ADATSA Stipend	0.33	2	340	288	0	0	340	288	0	0
DCFS Total	0.83	48	845	1,440	525	1,309	275	115	0	12
CPS Acc Ref-Chld	0.33	49	335	138	335	138	0	0	0	0
Family Rec Serv										
First Steps	0.28	32	290	6	10	0	250	6	0	0
Home Services	0.01	46	5	9	5	7	0	2	0	0
Interim Care	0.01	36	10	17	10	17	0	0	0	0
Foster Care	0.14	44	150	400	120	341	15	49	0	7
Group Tx Care	0.03	16	30	558	25	507	0	50	0	0
Adoption	0.01	49	15	34	15	26	0	8	0	0
Emp/Trng CC-Chld	0.08	48	80	142	75	137	5	0	0	5
Therapy CC-Chld	0.04	48	45	84	45	84	0	0	0	0
DDD Total	0.22	48	225	996	70	99	150	889	10	8
Case Management	0.22	47	230	143	70	39	155	99	10	5
Res Hab Ctr(RHC)	0.00	10	0	0	0	0	0	0	0	0
Comm Residential	0.02	42	20	424	0	0	20	424	0	0
County Services	0.07	49	75	254	25	21	50	231	0	3
Family Supp Svcs	0.01	49	10	29	10	29	0	0	0	0
Prof Supp Svcs	0.01	40	15	17	5	11	5	7	0	0
Supp Commy Supt	0.01	36	15	128	0	0	15	128	0	0
JRA Total	0.02	41	20	354	10	113	10	241	0	0
Parole	0.02	29	20	29	10	16	10	14	0	0
Community Placmt	0.01	34	10	105	5	40	5	65	0	0
JRA Institutions	0.01	47	10	219	5	57	5	162	0	0
MAA Total	9.46	39	9,710	22,896	1,865	1,949	6,595	18,676	1,225	2,270
Eligible No Svc	0.85	35	870	0	200	0	590	0	45	0
Hosp Inpatient	1.32	18	1,350	7,838	90	671	1,030	6,736	230	431
ER-Outpt & Physn	2.09	35	2,140	832	370	72	1,710	749	65	11
Hosp Outpatient	3.71	13	3,810	2,491	375	106	2,990	2,185	440	200
Physician&Clinic	6.04	35	6,195	2,604	1,000	201	4,440	2,272	760	132
Psych Services	0.56	4	575	142	25	8	535	132	20	2
Prescriptions	6.17	38	6,330	4,669	900	88	4,490	3,789	940	792
Dental Care	2.25	43	2,305	477	420	59	1,590	351	295	68
Other Medical	4.29	34	4,405	2,000	480	134	3,330	1,649	595	217
EPSDT	0.63	48	645	55	530	48	115	7	0	0
Managed Care	1.61	39	1,650	1,080	830	561	820	519	0	0
Medicare Premium	1.55	16	1,585	707	0	1	760	288	825	419
DVR Total	0.78	4	800	1,478	0	1	795	1,473	5	4
Regular Case Mgt	0.73	4	750	625	0	0	750	622	5	2
SE Case Mgt	0.04	8	45	24	0	0	45	24	0	0
Assess Job Skill	0.11	1	110	67	0	1	110	66	0	0
Med/Psych Svc	0.27	3	275	145	0	0	275	145	0	0
Trng, Educ, Supl	0.21	4	215	270	0	0	215	270	0	0
Personal Support	0.17	4	170	83	0	0	170	83	0	0
Work Support	0.18	5	185	217	0	0	185	217	0	0
MHD Total	2.15	13	2,210	13,973	160	551	1,805	12,702	240	720
Case Management	0.93	9	950	2,302	65	162	715	1,879	170	260
Crisis Services	0.77	11	795	364	55	99	700	258	35	8
Intake-CMH Pr	0.42	32	435	73	70	15	275	43	85	16
Outpatient Tx	1.17	14	1,205	1,508	100	87	995	1,364	110	57
Medication Mgt	0.89	5	920	374	10	3	810	345	95	26
Day Treatment	0.46	2	470	1,166	15	93	425	1,033	35	40
State Institutns	0.12	7	125	5,524	0	0	125	5,282	5	242
Chld Stdy Tx Ctr	0.00	3	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.19	2	200	270	5	2	185	267	10	1
Comm Psych Inp	0.32	2	330	1,170	5	86	315	1,060	10	23
ESA Total	10.66	33	10,935	12,262	1,460	2,919	8,570	8,743	800	570
Regular AFDC	1.79	47	1,840	3,107	975	1,686	865	1,421	0	0
Employable AFDC	0.42	48	435	504	190	216	245	289	0	0
ESA ChildCare	0.21	47	215	336	210	335	5	0	0	0
JOBS	0.35	41	355	141	5	2	350	139	0	0
Pregnancy Grant	0.11	21	110	91	10	8	100	84	0	0
GA-U and GA-X	1.46	4	1,495	2,789	5	3	1,490	2,782	5	4
SSI Sup & ABP	2.82	6	2,895	941	35	9	2,150	687	605	216
Food Assistance	9.22	33	9,465	4,036	1,265	644	7,655	3,050	545	342
Refugee Grants	0.07	14	70	81	5	2	65	76	5	2
Refugee Self-suf	0.53	18	545	118	95	5	400	107	50	5
Refugee UM	0.00	6	0	20	0	9	0	11	0	0
DSHS Agency Total	15.45	32	15,855	70,634	2,595	7,021	11,450	51,412	1,600	12,158

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
920	11,645	110	933	25	249	45	546	20	273	80	198
275	90	35	11	5	2	20	5	5	2	10	3
190	404	30	63	0	5	10	18	0	0	20	37
240	856	45	177	10	47	15	76	10	36	5	17
10	12	0	0	0	0	0	0	0	0	0	0
20	35	0	0	0	0	0	0	0	0	0	0
415	9,603	35	620	15	189	25	443	10	219	5	112
55	16	0	0	0	0	0	0	0	0	45	13
1,150	2,057	400	681	125	372	30	31	120	251	5	1
525	1,142	140	300	60	271	10	15	75	181	0	0
425	71	190	34	60	10	10	2	40	7	0	0
125	273	45	98	15	41	0	7	5	16	0	0
520	258	175	92	55	28	15	4	45	23	5	1
105	150	30	47	0	1	0	0	5	7	0	0
175	149	120	99	25	20	5	4	15	17	0	0
440	867	160	307	45	67	55	34	45	70	110	94
175	64	90	44	25	10	10	2	25	11	20	6
175	4	25	1	5	0	35	1	15	0	30	1
5	7	0	1	0	1	0	0	0	0	0	0
10	13	0	0	0	1	0	0	0	3	0	0
70	203	35	93	10	29	5	29	5	20	20	27
25	453	5	77	0	8	0	1	0	20	0	0
10	18	0	0	0	2	0	0	0	3	5	10
15	32	25	52	5	3	0	2	5	6	35	47
25	45	10	24	5	9	0	0	0	6	0	0
180	927	25	27	5	10	5	14	10	15	5	3
185	116	25	13	5	3	5	3	10	5	5	3
0	0	0	0	0	0	0	0	0	0	0	0
20	424	0	0	0	0	0	0	0	0	0	0
60	227	5	14	0	7	0	3	0	4	0	0
10	24	0	0	0	0	0	0	0	5	0	0
10	8	0	0	0	0	0	8	0	1	0	0
15	128	0	0	0	0	0	0	0	0	0	0
5	126	10	162	0	23	0	0	0	44	0	0
5	9	10	17	0	3	0	0	0	1	0	0
5	50	5	56	0	0	0	0	0	0	0	0
5	68	5	89	0	20	0	0	0	43	0	0
6,085	15,861	1,820	2,980	350	977	740	1,390	550	1,404	165	283
550	0	155	0	35	0	55	0	65	0	10	0
890	5,197	200	1,037	50	463	85	463	105	599	20	78
1,340	526	420	150	105	70	95	22	145	57	35	6
2,530	1,680	620	350	145	77	240	129	220	230	50	25
3,880	1,626	1,030	368	240	132	575	251	355	193	110	35
455	117	55	10	15	6	20	3	25	5	10	1
4,105	3,851	1,045	361	215	94	520	180	340	131	105	53
1,450	307	410	74	80	18	235	53	100	18	25	6
2,890	1,475	670	215	190	65	355	94	235	91	65	60
305	25	135	11	20	1	105	10	65	6	20	1
810	526	515	347	60	36	155	111	85	51	20	9
1,270	531	135	58	35	14	90	73	35	22	20	9
580	1,076	125	215	20	31	20	53	35	58	20	45
550	464	115	87	20	16	15	13	35	27	20	17
35	19	5	3	0	0	0	2	0	0	0	0
85	51	10	5	5	1	5	3	5	4	5	2
195	108	45	13	5	1	10	5	10	9	10	9
150	187	35	38	5	3	10	20	10	12	10	10
115	61	30	13	5	1	10	6	5	1	5	1
125	157	35	43	5	4	5	4	5	5	10	5
1,690	11,435	190	1,054	75	304	85	378	95	402	75	401
745	1,872	85	170	15	44	65	119	40	84	5	13
630	319	65	20	45	11	20	4	30	10	0	1
330	54	35	7	15	2	20	4	20	5	10	1
955	1,205	105	131	30	47	50	41	55	65	10	19
755	318	65	23	10	4	45	16	35	9	5	3
400	1,004	40	99	5	24	15	28	10	11	0	0
105	4,652	15	394	0	99	0	62	0	110	5	207
0	0	0	0	0	0	0	0	0	0	0	0
125	187	25	30	5	2	10	19	10	18	35	15
270	941	25	66	10	58	5	43	15	56	5	6
6,875	7,190	2,205	2,899	420	512	625	861	555	639	260	160
885	1,525	635	1,045	100	154	120	219	95	159	0	4
210	240	85	88	20	22	80	111	35	41	5	2
70	113	60	108	5	5	5	6	5	11	70	92
170	73	115	41	15	4	35	17	20	6	0	0
70	64	20	13	10	6	5	4	5	5	0	0
1,035	1,937	280	518	60	99	40	81	80	153	5	2
1,990	637	345	108	115	38	185	67	125	44	135	45
5,985	2,464	2,030	907	390	180	505	259	525	215	30	12
30	24	15	21	0	0	25	35	0	0	0	0
210	49	100	26	0	1	225	41	5	0	0	1
0	0	0	0	0	0	0	0	0	0	0	0
9,860	51,184	2,945	9,258	540	2,545	1,020	3,306	845	3,155	640	1,186

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

106 DSHS Legislative Data Report FY94

District 44	Use Rate %	District Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	0.50	45	570	6,258	0	3	225	2,332	335	3,920
Case Mgt & Assmt	0.25	30	285	94	5	1	125	46	155	47
Chore Services	0.08	40	95	242	0	0	30	120	65	122
Personal Care	0.19	42	215	1,054	0	2	125	621	90	431
Adlt Family Home	0.03	21	30	84	0	0	20	59	10	25
Congregate Care	0.01	43	10	17	0	0	0	2	10	16
Nursing Home	0.20	46	225	4,405	0	0	60	1,219	165	3,186
Adult Prot Svc	0.02	43	20	6	0	0	5	2	10	3
DASA Total	0.44	42	500	557	75	97	425	458	0	2
Detoxification	0.08	24	85	56	0	0	85	56	0	0
ADATSA Assessmnt	0.10	39	110	17	0	0	110	17	0	0
Residential Tx	0.05	42	60	179	15	76	45	102	0	0
Outpatient Tx	0.35	38	395	267	65	21	330	245	0	2
Opiate Sub Tx	0.02	17	25	34	0	0	25	34	0	0
ADATSA Stipend	0.00	43	5	2	0	0	5	2	0	0
DCFS Total	2.02	29	2,285	2,788	1,915	2,655	355	124	0	0
CPS Acc Ref-Chld	1.18	23	1,330	518	1,330	518	0	1	0	0
Family Rec Serv										
First Steps	0.28	32	320	7	35	1	285	6	0	0
Home Services	0.07	19	75	76	40	60	30	13	0	0
Interim Care	0.02	24	20	31	20	31	0	0	0	0
Foster Care	0.30	29	345	1,047	295	981	40	60	0	0
Group Tx Care	0.01	32	15	248	15	211	0	36	0	0
Adoption	0.04	30	50	145	50	144	0	1	0	0
Emp/Trng CC-Chld	0.22	31	245	347	240	344	5	4	0	0
Therapy CC-Chld	0.17	16	190	272	185	269	0	2	0	0
DDD Total	0.37	33	415	3,214	185	279	220	2,827	10	108
Case Management	0.34	34	390	239	165	93	215	139	10	7
Res Hab Ctr(RHC)	0.00	10	0	0	0	0	0	0	0	0
Comm Residential	0.08	20	90	2,305	0	0	90	2,226	5	79
County Services	0.15	20	170	451	50	61	115	374	5	16
Family Supp Svcs	0.06	11	60	118	60	112	5	6	0	0
Prof Supp Svcs	0.03	10	40	33	20	13	15	20	0	0
Supp Commy Supt	0.03	17	35	69	0	0	35	62	0	6
JRA Total	0.02	41	30	663	25	556	5	107	0	0
Parole	0.01	40	15	30	10	25	5	5	0	0
Community Placmt	0.01	34	10	86	5	63	0	22	0	0
JRA Institutions	0.03	24	30	547	25	467	5	80	0	0
MAA Total	10.18	34	11,525	16,854	6,145	5,232	4,790	10,702	560	921
Eligible No Svc	1.05	31	1,190	0	710	0	420	0	25	0
Hosp Inpatient	0.84	36	955	4,221	200	758	695	3,364	55	99
ER-Outpt & Physn	2.45	32	2,775	767	1,355	261	1,400	501	25	5
Hosp Outpatient	2.02	35	2,285	1,237	650	226	1,500	920	130	91
Physician&Clinic	6.88	31	7,790	2,992	3,935	797	3,515	2,148	340	48
Psych Services	0.19	37	215	61	60	19	155	41	5	1
Prescriptions	6.75	35	7,645	2,246	3,670	362	3,540	1,538	435	346
Dental Care	2.82	34	3,185	653	1,580	228	1,465	395	140	31
Other Medical	4.30	33	4,865	2,153	1,870	1,127	2,745	904	255	121
EPSDT	1.72	31	1,945	175	1,690	157	255	18	0	0
Managed Care	4.13	24	4,680	2,055	2,935	1,295	1,745	759	0	0
Medicare Premium	0.57	44	650	294	0	0	285	115	360	179
DVR Total	0.32	43	365	640	0	0	360	639	0	0
Regular Case Mgt	0.28	44	320	250	0	0	320	249	0	0
SE Case Mgt	0.04	8	40	35	0	0	40	35	0	0
Assess Job Skill	0.03	31	35	15	0	0	35	15	0	0
Med/Psych Svc	0.11	32	130	56	0	0	130	56	0	0
Trng, Educ, Supl	0.11	27	120	133	0	0	120	133	0	0
Personal Support	0.06	41	70	64	0	0	70	64	0	0
Work Support	0.08	29	95	86	0	0	95	86	0	0
MHD Total	0.92	38	1,040	3,246	445	1,044	545	2,120	55	81
Case Management	0.23	43	265	711	50	51	185	622	30	38
Crisis Services	0.09	46	100	147	15	25	80	120	5	2
Intake-CMH Pr	0.49	28	550	89	315	49	210	35	25	5
Outpatient Tx	0.71	31	800	764	375	417	395	338	25	7
Medication Mgt	0.21	43	240	62	30	4	190	54	20	4
Day Treatment	0.11	31	120	514	35	272	85	228	0	14
State Institutns	0.02	39	20	341	0	3	15	338	0	0
Chld Stdy Tx Ctr	0.00	3	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.03	39	30	35	0	3	25	31	0	1
Comm Psych Inp	0.07	40	80	387	15	219	60	168	0	1
ESA Total	9.89	35	11,200	17,146	5,630	9,785	5,250	7,140	290	213
Regular AFDC	4.56	32	5,160	7,661	3,335	4,928	1,830	2,732	0	0
Employable AFDC	1.44	35	1,630	1,539	900	832	730	707	0	0
ESA ChildCare	0.98	23	1,105	1,521	1,080	1,507	20	11	5	2
JOBS	0.55	32	615	283	10	3	610	280	0	0
Pregnancy Grant	0.06	39	70	53	5	3	65	49	0	0
GA-U and GA-X	0.37	35	425	775	0	0	420	774	5	1
SSI Sup & ABP	0.97	43	1,105	435	170	48	690	281	215	99
Food Assistance	8.57	35	9,700	4,640	4,925	2,453	4,600	2,079	175	108
Refugee Grants	0.06	16	65	86	0	0	60	84	0	1
Refugee Self-suf	0.49	21	550	95	195	9	330	85	30	1
Refugee UM	0.00	6	0	11	0	0	0	11	0	0
DSHS Agency Total	13.82	36	15,645	51,364	8,165	19,650	6,690	26,449	705	5,245

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
530	6,051	5	55	0	6	15	87	10	38	5	20
265	89	5	1	0	0	10	2	5	1	5	1
90	228	0	4	0	0	5	10	0	0	0	0
190	913	5	21	0	5	10	74	5	25	0	16
30	84	0	0	0	0	0	0	0	0	0	0
10	17	0	0	0	0	0	0	0	0	0	0
220	4,361	0	30	0	1	0	0	0	11	0	3
20	6	0	0	0	0	0	0	0	0	0	0
455	518	10	8	20	19	0	0	10	11	0	0
80	46	0	0	5	5	0	0	0	5	0	0
100	16	5	1	0	0	0	0	5	0	0	0
60	168	0	2	0	9	0	0	0	0	0	0
365	252	10	5	15	5	0	0	5	4	0	0
25	32	0	0	0	0	0	0	0	2	0	0
5	2	0	0	0	0	0	0	0	0	0	0
1,890	2,211	105	156	45	148	55	74	50	83	145	116
1,105	438	65	22	25	8	35	11	35	14	70	26
270	6	10	0	0	0	10	0	5	0	25	0
65	55	5	4	0	0	0	2	5	15	0	0
20	27	0	1	0	0	0	1	0	1	0	0
270	797	30	80	10	66	10	40	15	34	10	30
15	183	0	0	0	55	0	9	0	0	0	0
35	120	0	4	0	0	0	0	0	4	15	17
195	277	10	17	5	3	0	3	10	8	30	38
165	222	10	26	5	11	5	5	5	5	5	3
380	3,134	5	5	5	20	5	7	10	29	10	19
360	221	5	3	5	2	5	3	10	6	5	4
0	0	0	0	0	0	0	0	0	0	0	0
90	2,282	0	0	0	16	0	0	0	8	0	0
155	424	0	1	0	2	5	5	5	9	5	11
55	112	0	2	0	0	0	0	0	2	0	2
35	29	0	0	0	0	0	0	0	4	0	0
35	66	0	0	0	0	0	0	0	0	0	2
20	505	5	107	0	16	0	0	0	22	0	13
10	23	0	6	0	0	0	0	0	1	0	0
5	59	0	22	0	4	0	0	0	0	0	0
25	423	5	79	0	12	0	0	0	21	0	13
9,790	14,475	400	704	120	207	600	886	450	485	165	96
1,040	0	50	0	5	0	35	0	45	0	10	0
830	3,634	20	180	10	99	45	168	40	131	5	10
2,410	679	105	28	40	11	75	20	105	22	40	7
1,990	1,054	70	64	20	8	110	84	70	21	25	6
6,525	2,561	225	67	105	30	480	196	345	112	105	27
200	56	5	1	0	0	5	2	5	2	5	1
6,515	2,020	210	31	85	17	455	128	275	39	105	12
2,675	551	125	18	35	5	220	55	110	20	30	5
4,135	1,773	145	218	60	14	280	75	195	63	45	9
1,640	151	70	5	15	1	85	7	90	8	35	3
4,005	1,746	210	92	60	22	225	115	155	66	30	13
590	250	5	1	0	1	45	36	5	2	0	3
325	592	5	4	5	11	5	12	10	7	10	14
285	224	5	3	5	4	5	6	5	4	10	9
40	34	0	0	0	0	0	0	0	0	0	0
30	15	0	0	0	0	0	0	0	0	0	1
115	49	5	1	5	2	0	1	0	0	5	3
110	124	0	0	5	3	0	3	0	1	0	1
65	63	0	0	0	0	0	0	0	0	0	0
85	82	0	0	0	1	0	2	0	1	0	0
935	2,979	20	37	20	39	15	12	35	97	15	83
240	668	5	16	5	2	5	3	10	24	0	0
95	142	0	0	0	0	0	0	5	4	0	0
490	80	15	2	10	1	10	2	25	3	5	0
720	690	15	10	20	30	10	5	30	29	5	0
210	56	10	2	5	1	10	2	5	1	0	0
110	481	0	4	0	5	0	0	0	9	0	16
15	255	0	0	0	0	0	0	0	22	5	63
0	0	0	0	0	0	0	0	0	0	0	0
25	33	0	2	0	0	0	0	0	0	5	1
70	378	0	1	0	0	0	1	0	4	0	3
9,390	14,470	440	783	120	191	570	892	370	530	315	279
4,435	6,578	265	366	70	105	205	351	175	249	15	11
1,405	1,298	65	63	10	10	85	99	60	54	10	15
750	1,134	60	99	5	11	15	22	30	31	240	223
535	250	30	10	5	2	25	11	15	7	5	2
60	50	0	1	0	0	5	2	0	0	0	0
375	690	20	35	5	4	15	32	5	15	0	0
875	343	30	9	10	2	130	65	25	7	35	9
8,375	3,961	395	198	105	56	445	243	345	165	30	17
45	62	0	0	0	0	20	23	0	0	0	1
270	62	5	1	0	0	255	31	5	0	15	1
0	0	0	0	0	0	0	11	0	0	0	0
13,035	44,933	520	1,860	185	658	760	1,971	530	1,302	615	641

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

108 DSHS Legislative Data Report FY94

District 45	Use Rate %	District Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	0.41	48	450	4,901	0	2	95	688	350	4,211
Case Mgt & Assmt	0.09	48	100	27	0	0	35	11	65	17
Chore Services	0.05	48	55	139	0	0	20	65	35	73
Personal Care	0.14	46	150	776	0	2	60	327	95	448
Adlt Family Home	0.02	35	20	75	0	0	15	71	5	3
Congregate Care	0.02	34	25	38	0	0	0	1	25	38
Nursing Home	0.22	44	240	3,732	0	0	15	189	225	3,543
Adult Prot Svc	0.02	43	25	7	0	0	5	1	15	4
DASA Total	0.29	49	320	224	50	49	270	175	0	0
Detoxification	0.02	47	25	37	0	0	25	37	0	0
ADATSA Assessmnt	0.05	48	55	9	0	0	55	9	0	0
Residential Tx	0.02	48	20	72	5	40	15	33	0	0
Outpatient Tx	0.25	47	275	85	45	9	230	76	0	0
Opiate Sub Tx	0.01	27	15	20	0	0	15	20	0	0
ADATSA Stipend	0.00	43	0	0	0	0	0	0	0	0
DCFS Total	0.87	46	965	1,492	825	1,396	125	86	0	0
CPS Acc Ref-Chld	0.50	46	545	203	545	203	0	0	0	0
Family Rec Serv										
First Steps	0.10	45	110	2	10	0	95	2	0	0
Home Services	0.02	43	20	23	10	13	5	4	0	0
Interim Care	0.00	43	5	3	5	3	0	0	0	0
Foster Care	0.11	46	120	464	105	413	15	49	0	0
Group Tx Care	0.01	32	10	313	10	287	0	26	0	0
Adoption	0.02	48	25	65	25	65	0	0	0	0
Emp/Trng CC-Chld	0.14	42	155	261	155	261	0	0	0	0
Therapy CC-Chld	0.06	46	70	121	65	117	5	2	0	0
DDD Total	0.27	43	300	3,652	180	336	120	3,217	5	99
Case Management	0.25	45	270	165	160	91	110	73	0	1
Res Hab Ctr(RHC)	0.00	10	0	0	0	0	0	0	0	0
Comm Residential	0.04	32	40	2,807	0	0	40	2,709	0	98
County Services	0.10	41	115	302	60	38	55	264	0	0
Family Supp Svcs	0.06	11	65	151	60	143	5	7	0	0
Prof Supp Svcs	0.04	5	40	85	20	59	15	27	0	0
Supp Commtty Supt	0.02	26	15	142	0	4	15	138	0	0
JRA Total	0.02	41	25	520	15	338	5	182	0	0
Parole	0.01	40	15	20	10	15	5	5	0	0
Community Placmt	0.00	47	5	127	5	59	0	68	0	0
JRA Institutions	0.02	34	15	373	15	264	5	110	0	0
MAA Total	4.61	48	5,070	8,271	2,515	2,624	2,030	4,499	500	1,148
Eligible No Svc	0.51	48	565	0	350	0	175	0	20	0
Hosp Inpatient	0.40	48	435	2,234	70	461	295	1,471	70	301
ER-Outpt & Physn	0.85	48	930	226	440	82	450	134	40	11
Hosp Outpatient	0.89	47	975	541	260	87	600	409	110	45
Physician&Clinic	2.79	48	3,065	1,163	1,410	279	1,360	832	295	51
Psych Services	0.09	49	100	26	35	10	65	16	0	0
Prescriptions	2.60	49	2,865	1,111	1,090	210	1,310	577	460	323
Dental Care	1.25	49	1,375	301	635	110	570	155	170	35
Other Medical	1.66	49	1,830	1,122	555	536	1,045	380	230	206
EPSDT	0.66	46	720	69	630	63	95	6	0	0
Managed Care	1.60	40	1,765	1,260	1,085	784	680	476	0	1
Medicare Premium	0.43	48	470	218	0	0	120	44	350	173
DVR Total	0.23	48	255	489	5	1	250	488	0	0
Regular Case Mgt	0.22	48	235	189	5	1	235	188	0	0
SE Case Mgt	0.02	29	20	19	0	0	20	19	0	0
Assess Job Skill	0.03	31	30	20	0	0	30	20	0	0
Med/Psych Svc	0.07	46	80	44	0	0	80	44	0	0
Trng, Educ, Supl	0.07	47	75	117	0	0	75	117	0	0
Personal Support	0.04	49	45	55	0	0	45	55	0	0
Work Support	0.03	49	35	35	0	0	35	35	0	0
MHD Total	0.51	46	555	2,183	185	334	335	1,707	35	141
Case Management	0.15	48	160	554	35	30	100	481	30	42
Crisis Services	0.13	42	140	51	20	7	115	41	10	3
Intake-CMH Pr	0.29	41	315	52	130	22	165	28	20	3
Outpatient Tx	0.33	45	360	372	140	133	200	228	20	11
Medication Mgt	0.12	49	135	37	15	2	110	32	15	4
Day Treatment	0.03	46	30	86	15	57	15	30	0	0
State Institutns	0.01	45	15	706	0	0	15	636	0	70
Chld Stdy Tx Ctr	0.00	3	0	19	0	19	0	0	0	0
ITA-Comm Hosp	0.03	39	30	27	5	7	25	19	0	0
Comm Psych Inp	0.04	48	50	226	10	58	40	168	0	0
ESA Total	3.85	48	4,240	5,931	2,020	3,202	1,955	2,536	245	190
Regular AFDC	1.60	48	1,755	2,626	1,125	1,706	630	920	0	0
Employable AFDC	0.48	46	525	516	290	277	235	238	0	0
ESA ChildCare	0.29	46	315	379	295	375	15	4	5	1
JOBS	0.18	49	200	99	5	0	200	99	0	0
Pregnancy Grant	0.03	48	35	27	0	0	35	27	0	0
GA-U and GA-X	0.15	48	165	312	0	1	165	306	5	5
SSI Sup & ABP	0.50	49	545	225	50	16	310	117	175	89
Food Assistance	3.16	48	3,480	1,629	1,715	821	1,615	716	145	92
Refugee Grants	0.03	25	40	48	0	0	35	47	5	1
Refugee Self-suf	0.36	26	395	63	125	6	235	55	35	2
Refugee UM	0.00	6	0	0	0	0	0	0	0	0
DSHS Agency Total	6.44	48	7,080	27,662	3,500	8,282	2,930	13,578	595	5,788

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
410	4,587	5	44	0	0	15	130	5	37	15	103
85	25	5	1	0	0	0	0	5	1	0	0
55	136	0	0	0	0	0	0	0	2	0	0
125	621	5	10	0	0	15	111	5	24	5	11
20	75	0	0	0	0	0	0	0	0	0	0
25	38	0	0	0	0	0	0	0	0	0	0
225	3,580	0	32	0	0	5	19	0	11	5	91
15	4	0	1	0	0	0	0	0	0	5	1
270	180	15	9	5	7	10	4	15	24	5	0
25	36	0	1	0	0	0	0	0	0	0	0
45	7	5	1	0	0	0	0	0	0	0	0
15	46	0	3	0	6	0	0	5	17	0	0
230	73	15	4	5	1	10	3	15	5	5	0
10	17	0	0	0	0	0	1	0	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
670	993	60	107	25	122	20	35	25	29	165	206
410	151	30	14	15	7	10	5	15	5	65	22
95	2	0	0	0	0	0	0	0	0	10	0
15	21	5	1	0	0	0	0	0	0	0	1
5	3	0	0	0	0	0	0	0	0	0	0
80	291	10	46	10	68	5	23	10	14	5	21
10	234	0	0	0	35	0	4	0	0	0	41
15	44	5	14	0	4	0	0	0	0	5	1
70	128	10	17	5	6	0	2	0	3	70	105
45	91	10	11	5	2	0	1	5	4	5	12
250	3,498	10	11	5	6	5	64	5	18	20	55
235	144	10	6	5	3	10	5	5	4	5	3
0	0	0	0	0	0	0	0	0	0	0	0
40	2,752	0	0	0	0	0	55	0	0	0	0
105	290	0	4	0	0	0	4	5	3	0	1
45	113	0	0	0	2	0	0	5	6	15	30
30	62	0	1	0	0	0	0	0	0	5	22
15	137	0	0	0	0	0	0	0	4	0	0
20	452	0	3	0	43	0	20	0	3	0	0
15	20	0	0	0	0	0	0	0	0	0	0
5	113	0	0	0	14	0	0	0	0	0	0
15	319	0	3	0	29	0	20	0	3	0	0
3,970	6,750	205	287	45	48	445	680	325	404	80	102
455	0	15	0	5	0	40	0	45	0	5	0
355	1,846	10	64	0	0	35	195	30	119	5	9
725	173	50	15	5	1	50	8	80	25	20	3
790	438	30	20	10	2	65	19	60	43	20	18
2,345	949	105	34	25	12	310	85	220	69	65	14
90	24	5	0	0	0	5	1	5	1	0	1
2,245	966	105	24	20	7	290	80	150	19	50	14
1,040	220	75	15	15	2	140	42	85	18	20	4
1,405	972	75	14	20	13	180	48	120	49	35	26
540	54	25	2	5	0	40	3	85	8	20	2
1,355	947	120	96	20	10	185	153	80	50	5	4
410	161	10	3	0	0	35	45	5	2	10	6
225	447	5	4	5	8	5	18	10	10	0	2
205	171	5	3	5	5	5	2	10	7	0	1
20	17	0	0	0	0	5	2	0	0	0	0
30	20	0	0	0	0	0	0	0	0	0	0
75	43	5	1	5	0	0	0	0	0	0	0
70	109	0	0	0	0	0	8	0	1	0	0
45	55	0	0	0	0	0	0	0	0	0	0
30	24	0	0	0	2	0	6	0	2	0	1
445	1,907	25	58	10	10	20	62	20	136	35	9
135	477	10	29	5	2	10	32	5	14	0	0
120	45	10	4	5	1	0	0	5	1	0	0
260	46	15	2	5	0	10	2	15	2	10	1
295	318	15	20	5	2	15	8	15	21	20	2
120	33	5	1	0	0	10	4	0	0	0	0
25	71	0	3	0	5	0	7	0	0	0	0
15	609	0	0	0	0	0	0	0	96	0	0
0	19	0	0	0	0	0	0	0	0	0	0
20	20	0	0	0	0	5	3	0	0	5	4
45	217	0	0	0	0	0	6	0	1	0	2
3,235	4,468	195	316	30	48	445	695	180	269	155	134
1,395	2,043	130	190	20	30	130	225	80	136	0	1
400	378	10	3	0	1	75	102	35	29	0	2
175	228	15	13	0	3	0	1	10	15	115	120
165	80	10	4	0	0	15	10	10	4	0	0
35	23	0	0	0	1	0	1	0	2	0	0
145	264	5	12	0	0	15	34	0	2	0	0
365	140	25	6	5	1	105	58	20	13	30	7
2,780	1,272	175	87	25	11	350	188	150	68	5	3
5	5	0	0	0	0	30	43	0	0	0	0
130	29	0	0	0	0	265	33	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5,390	23,283	280	839	75	291	520	1,708	385	929	440	613

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

110 DSHS Legislative Data Report FY94

District 46	Use Rate %	District Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	0.77	34	770	8,087	0	0	230	1,558	515	6,521
Case Mgt & Assmt	0.22	33	220	69	0	0	80	24	140	45
Chore Services	0.12	36	120	294	0	0	40	135	80	159
Personal Care	0.29	28	285	1,461	0	0	140	723	150	738
Adlt Family Home	0.01	42	15	13	0	0	10	3	5	10
Congregate Care	0.03	29	30	55	0	0	5	20	25	35
Nursing Home	0.29	39	290	5,979	0	0	40	608	250	5,371
Adult Prot Svc	0.07	13	70	21	0	0	15	5	35	9
DASA Total	0.45	39	445	750	85	156	360	591	0	4
Detoxification	0.08	24	80	190	0	1	80	185	0	4
ADATSA Assessmnt	0.11	35	115	19	0	0	115	19	0	0
Residential Tx	0.08	34	85	270	20	136	65	134	0	0
Outpatient Tx	0.33	41	330	152	70	17	260	136	0	0
Opiate Sub Tx	0.07	8	65	101	0	0	65	100	0	0
ADATSA Stipend	0.02	36	25	17	0	0	25	17	0	0
DCFS Total	1.31	43	1,305	2,488	920	2,388	370	98	0	0
CPS Acc Ref-Chld	0.55	44	545	216	540	215	0	1	0	0
Family Rec Serv										
First Steps	0.39	21	390	13	30	1	355	12	0	0
Home Services	0.01	46	15	26	10	24	5	3	0	0
Interim Care	0.01	36	15	15	15	15	0	0	0	0
Foster Care	0.21	39	205	555	190	506	5	48	0	0
Group Tx Care	0.05	5	45	1,038	45	1,028	0	10	0	0
Adoption	0.04	30	35	142	35	120	0	22	0	0
Emp/Trng CC-Chld	0.14	42	140	207	140	205	5	2	0	0
Therapy CC-Chld	0.08	41	80	213	80	213	0	0	0	0
DDD Total	0.38	30	380	4,593	120	336	245	4,141	15	116
Case Management	0.35	31	345	220	115	69	220	143	15	8
Res Hab Ctr(RHC)	0.00	10	0	0	0	0	0	0	0	0
Comm Residential	0.10	13	100	3,394	0	110	95	3,189	0	95
County Services	0.16	17	155	564	40	31	110	527	5	6
Family Supp Svcs	0.03	35	25	74	25	69	0	6	0	0
Prof Supp Svcs	0.05	3	50	124	15	58	35	65	0	2
Supp Commyt Supt	0.03	17	35	217	0	0	30	212	0	4
JRA Total	0.02	41	20	356	15	153	10	203	0	0
Parole	0.01	40	10	12	5	6	5	6	0	0
Community Placmt	0.01	34	10	153	0	33	5	120	0	0
JRA Institutions	0.02	34	15	191	10	114	5	77	0	0
MAA Total	8.46	42	8,420	17,061	3,225	3,968	4,075	11,087	1,110	2,006
Eligible No Svc	0.68	44	680	0	340	0	290	0	45	0
Hosp Inpatient	0.83	38	825	5,365	100	1,330	590	3,694	135	342
ER-Outpt & Physn	1.52	42	1,510	415	560	103	885	299	65	14
Hosp Outpatient	2.67	27	2,650	1,645	530	159	1,705	1,265	415	221
Physician&Clinic	5.37	40	5,340	1,970	1,765	314	2,815	1,495	760	161
Psych Services	0.26	22	260	65	25	9	225	55	10	1
Prescriptions	5.34	43	5,315	2,622	1,590	136	2,860	1,827	860	659
Dental Care	2.55	38	2,540	535	940	140	1,265	314	335	80
Other Medical	3.38	42	3,365	1,974	760	532	2,085	1,288	520	154
EPSDT	0.97	41	965	82	815	73	150	9	0	0
Managed Care	2.68	33	2,665	1,833	1,655	1,172	1,010	661	0	0
Medicare Premium	1.09	31	1,085	554	0	0	435	180	650	374
DVR Total	0.46	26	460	891	5	2	455	888	0	0
Regular Case Mgt	0.43	26	425	386	5	1	425	384	0	0
SE Case Mgt	0.03	16	35	22	0	0	35	22	0	0
Assess Job Skill	0.08	5	80	43	0	1	75	42	0	0
Med/Psych Svc	0.13	22	125	98	0	0	125	98	0	0
Trng, Educ, Supl	0.14	16	135	158	0	0	135	158	0	0
Personal Support	0.10	27	95	56	0	0	95	56	0	0
Work Support	0.12	9	120	112	0	0	120	112	0	0
MHD Total	1.12	31	1,115	5,637	190	958	790	4,043	130	636
Case Management	0.51	23	510	1,317	65	113	335	1,011	110	192
Crisis Services	0.29	31	285	137	35	42	235	91	15	5
Intake-CMH Pr	0.33	38	330	57	90	19	180	27	55	11
Outpatient Tx	0.75	29	740	809	150	200	520	574	75	34
Medication Mgt	0.47	18	470	174	15	3	395	160	60	12
Day Treatment	0.22	12	220	933	45	403	165	503	10	26
State Institutns	0.04	28	35	1,313	0	0	30	1,017	5	296
Chld Stdy Tx Ctr	0.00	3	0	78	0	78	0	0	0	0
ITA-Comm Hosp	0.07	15	70	138	5	0	60	137	5	1
Comm Psych Inp	0.13	19	130	481	10	101	115	374	10	6
ESA Total	7.93	41	7,890	11,070	2,685	4,999	4,430	5,452	725	606
Regular AFDC	2.63	42	2,615	4,296	1,665	2,779	945	1,517	0	0
Employable AFDC	0.78	44	775	812	395	410	380	402	0	0
ESA ChildCare	0.37	43	370	538	360	536	10	2	0	0
JOBS	0.41	39	405	188	10	2	395	186	0	0
Pregnancy Grant	0.05	43	50	39	5	2	45	37	0	0
GA-U and GA-X	0.52	20	515	950	0	0	510	940	5	10
SSI Sup & ABP	1.82	18	1,810	691	110	29	1,065	385	590	264
Food Assistance	6.61	42	6,575	3,219	2,360	1,210	3,715	1,685	500	323
Refugee Grants	0.11	9	105	133	5	5	90	125	5	3
Refugee Self-suf	0.86	13	855	139	205	11	550	122	100	6
Refugee UM	0.00	6	5	29	0	14	0	15	0	0
DSHS Agency Total	11.71	42	11,645	50,934	4,195	12,960	6,020	28,062	1,340	9,888

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
645	7,319	30	156	5	11	35	373	15	90	40	138
190	59	15	4	0	0	10	3	5	2	5	2
105	261	10	20	0	1	0	3	5	10	0	0
235	1,130	15	79	0	9	25	179	10	53	0	11
10	12	0	0	0	0	0	0	0	0	0	0
25	52	0	2	0	0	0	0	0	0	0	2
270	5,621	0	50	0	0	10	181	0	25	5	102
35	11	5	1	0	0	0	0	0	1	25	8
320	584	60	76	20	40	10	11	25	37	5	2
70	160	10	13	0	14	0	0	0	3	0	0
85	14	15	3	5	1	0	0	5	1	0	0
60	205	10	25	5	16	0	5	5	19	0	1
235	114	50	20	15	8	10	3	15	7	5	1
45	77	10	13	0	0	5	3	5	8	0	0
20	13	5	3	0	1	0	0	0	0	0	0
720	1,570	215	417	75	140	105	55	60	119	130	187
295	113	105	48	50	22	25	8	25	10	45	16
220	7	40	2	10	0	65	2	35	1	25	0
10	17	0	2	0	7	0	0	0	0	0	0
5	7	0	3	0	0	0	1	0	3	0	1
105	333	55	101	20	72	10	12	5	18	15	19
35	727	5	137	0	20	0	24	0	67	0	64
20	87	5	15	0	5	0	0	0	5	10	30
70	98	30	36	5	11	5	3	5	10	30	49
55	134	20	68	0	4	0	0	0	1	5	6
300	3,806	25	274	10	14	15	250	20	167	15	82
280	178	20	13	10	4	15	9	20	12	5	4
0	0	0	0	0	0	0	0	0	0	0	0
80	2,835	5	221	0	8	5	175	5	132	5	23
125	485	10	28	5	2	10	34	5	13	0	3
15	50	0	10	0	1	0	3	0	8	5	3
45	71	0	2	0	0	5	3	0	3	5	45
30	186	0	0	0	0	0	26	0	0	0	4
15	234	5	60	0	0	0	17	0	44	0	2
5	4	5	7	0	0	0	0	0	0	0	1
5	96	0	20	0	0	0	0	0	37	0	0
10	134	5	33	0	0	0	17	0	7	0	0
5,285	11,526	1,130	2,074	185	301	1,175	2,164	460	748	185	247
425	0	85	0	20	0	85	0	50	0	10	0
555	3,625	85	696	15	105	105	664	50	211	15	64
970	285	245	63	35	11	125	27	100	24	35	7
1,790	1,102	325	191	55	38	300	221	140	71	45	22
3,340	1,251	635	208	105	36	845	312	290	131	120	32
210	49	20	4	5	3	15	6	5	3	5	0
3,355	1,995	665	186	90	27	815	307	275	61	110	46
1,540	339	335	53	35	4	465	108	120	21	45	9
2,145	1,472	425	208	70	22	500	125	160	113	60	34
520	45	170	14	20	2	135	13	85	7	35	3
1,480	982	600	431	80	52	335	258	135	94	25	16
860	381	45	19	5	1	130	124	30	14	20	14
350	700	40	76	10	15	25	36	15	25	15	39
325	298	40	37	10	5	25	19	15	14	15	13
30	21	0	1	0	0	0	0	0	0	0	0
65	39	5	1	0	0	5	2	0	0	0	0
95	81	10	4	5	4	5	3	5	1	5	5
100	124	15	15	5	2	5	7	5	1	5	9
70	39	15	4	5	3	5	2	5	5	5	1
85	82	20	14	5	2	5	2	5	3	5	10
805	4,545	95	493	35	63	60	186	55	275	60	75
405	1,117	40	79	10	8	25	43	25	58	5	10
220	97	30	10	10	4	15	4	10	2	5	21
235	42	20	4	10	1	15	3	20	6	30	1
550	593	60	67	20	20	50	30	40	93	20	5
380	143	30	10	10	2	25	9	20	5	5	5
180	706	20	128	5	12	10	63	5	22	5	2
35	1,147	0	104	0	0	0	0	0	62	0	0
0	78	0	0	0	0	0	0	0	0	0	0
35	92	10	10	0	0	5	17	5	16	15	3
110	384	10	65	0	15	5	16	0	1	0	0
4,915	6,427	1,170	2,113	175	270	1,085	1,598	370	524	175	138
1,405	2,320	675	1,098	95	143	265	446	160	269	15	19
450	471	95	96	30	21	155	190	40	31	5	3
200	303	85	136	5	2	10	14	15	17	55	66
250	122	90	45	5	2	40	12	20	7	5	1
40	28	5	7	0	0	5	3	0	1	0	0
380	694	45	89	10	17	65	126	15	22	0	2
1,165	416	135	43	20	9	335	174	65	22	90	27
4,155	1,938	1,035	551	155	75	870	482	315	152	40	20
40	45	20	25	0	0	45	63	0	1	0	0
355	63	95	19	0	0	395	57	0	0	10	1
0	0	0	0	0	0	5	29	0	0	0	0
7,360	36,712	1,460	5,739	280	855	1,435	4,690	565	2,030	540	909

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

112 DSHS Legislative Data Report FY94

District 47	Use Rate %	District Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	0.35	49	395	3,925	0	7	135	1,282	250	2,632
Case Mgt & Assmt	0.11	45	125	33	0	0	65	19	60	13
Chore Services	0.07	43	75	213	0	0	25	107	50	106
Personal Care	0.14	46	160	995	0	7	80	500	80	488
Adlt Family Home	0.01	42	15	21	0	0	10	14	5	7
Congregate Care	0.00	46	0	8	0	0	0	7	0	2
Nursing Home	0.13	48	140	2,493	0	0	30	482	115	2,011
Adult Prot Svc	0.03	35	40	8	0	0	10	2	15	4
DASA Total	0.55	33	620	590	85	104	540	484	0	3
Detoxification	0.05	35	55	90	0	0	55	88	0	2
ADATSA Assessmnt	0.10	39	115	20	0	0	115	20	0	0
Residential Tx	0.06	39	75	189	15	79	55	110	0	0
Outpatient Tx	0.40	33	450	209	70	24	380	184	0	1
Opiate Sub Tx	0.02	17	25	30	0	0	25	30	0	0
ADATSA Stipend	0.21	7	235	52	0	0	235	52	0	0
DCFS Total	1.68	35	1,890	2,581	1,570	2,530	170	46	0	1
CPS Acc Ref-Chld	0.96	33	1,080	409	1,075	407	5	1	0	1
Family Rec Serv										
First Steps	0.27	35	305	5	30	1	135	3	0	0
Home Services	0.05	32	50	116	45	110	5	7	0	0
Interim Care	0.00	43	5	5	5	5	0	0	0	0
Foster Care	0.22	37	250	931	225	904	15	26	0	0
Group Tx Care	0.01	32	15	263	10	256	0	6	0	0
Adoption	0.05	22	60	197	60	197	0	0	0	0
Emp/Trng CC-Chld	0.20	35	225	330	220	328	5	1	0	0
Therapy CC-Chld	0.11	33	125	255	120	254	0	1	0	0
DDD Total	0.29	42	325	1,872	185	303	135	1,569	0	0
Case Management	0.28	42	315	192	180	104	135	87	0	0
Res Hab Ctr(RHC)	0.00	10	0	0	0	0	0	0	0	0
Comm Residential	0.02	42	20	1,071	0	0	20	1,071	0	0
County Services	0.10	41	110	284	60	34	50	250	0	0
Family Supp Svcs	0.05	21	60	175	50	159	10	16	0	0
Prof Supp Svcs	0.02	20	25	39	5	6	20	33	0	0
Supp Commyt Supt	0.01	36	15	112	5	0	10	112	0	0
JRA Total	0.03	37	30	559	25	430	5	129	0	0
Parole	0.01	40	15	30	10	23	5	8	0	0
Community Placmt	0.01	34	10	139	10	77	0	62	0	0
JRA Institutions	0.02	34	20	389	20	331	0	59	0	0
MAA Total	9.69	38	10,930	17,346	5,935	6,238	4,475	10,108	505	999
Eligible No Svc	0.79	39	890	0	545	0	300	0	25	0
Hosp Inpatient	0.81	39	910	4,691	180	1,000	655	3,479	75	212
ER-Outpt & Physn	1.93	36	2,170	587	1,055	200	1,085	380	35	7
Hosp Outpatient	1.63	42	1,840	981	545	178	1,145	737	150	67
Physician&Clinic	6.02	37	6,790	2,443	3,410	623	3,060	1,749	320	71
Psych Services	0.16	44	180	38	30	7	140	29	10	2
Prescriptions	5.83	39	6,570	1,724	3,095	273	3,065	1,121	415	330
Dental Care	2.86	33	3,220	728	1,725	291	1,370	401	125	36
Other Medical	3.97	38	4,480	2,211	1,720	1,282	2,520	802	240	127
EPSDT	1.49	33	1,675	136	1,495	125	180	11	0	0
Managed Care	4.43	23	5,000	3,582	3,115	2,259	1,885	1,323	0	0
Medicare Premium	0.42	49	475	225	0	0	185	76	290	149
DVR Total	0.31	44	355	618	5	8	345	608	0	3
Regular Case Mgt	0.31	40	350	306	5	4	345	300	0	3
SE Case Mgt	0.01	44	10	7	0	0	10	7	0	0
Assess Job Skill	0.04	21	45	22	0	0	45	22	0	0
Med/Psych Svc	0.09	40	100	45	5	2	95	43	0	0
Trng,Educ,Supl	0.09	37	100	116	0	2	100	114	0	0
Personal Support	0.08	33	90	60	0	0	90	59	0	0
Work Support	0.06	40	75	61	0	0	75	61	0	0
MHD Total	0.47	47	535	2,240	145	448	335	1,585	55	208
Case Management	0.17	46	190	646	30	68	115	480	45	98
Crisis Services	0.19	38	210	78	45	10	155	64	10	4
Intake-CMH Pr	0.15	47	170	27	90	13	65	10	15	3
Outpatient Tx	0.25	47	275	345	85	125	170	211	25	9
Medication Mgt	0.16	47	185	87	20	3	135	67	30	17
Day Treatment	0.06	41	75	214	15	137	55	72	5	5
State Institutns	0.01	45	10	443	0	0	10	378	0	65
Chld Stdy Tx Ctr	0.00	3	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.03	39	35	27	0	2	25	23	5	2
Comm Psych Inp	0.07	40	80	299	10	89	65	209	0	1
ESA Total	9.54	36	10,760	16,879	5,480	9,559	4,870	7,003	370	309
Regular AFDC	4.18	34	4,715	7,365	3,060	4,782	1,650	2,581	0	2
Employable AFDC	1.82	28	2,045	2,345	1,205	1,368	840	977	0	0
ESA ChildCare	0.59	35	665	740	640	733	25	6	0	0
JOBS	0.58	30	650	321	5	1	645	319	0	0
Pregnancy Grant	0.06	39	70	68	10	9	60	59	0	0
GA-U and GA-X	0.29	45	330	583	5	3	320	577	5	4
SSI Sup & ABP	0.91	45	1,025	420	145	40	575	218	270	155
Food Assistance	8.41	37	9,480	4,766	4,875	2,572	4,375	2,054	230	140
Refugee Grants	0.06	16	65	82	5	4	60	75	5	4
Refugee Self-suf	1.00	11	1,130	138	430	22	645	113	55	3
Refugee UM	0.00	6	0	22	0	22	0	0	0	0
DSHS Agency Total	12.68	39	14,295	46,610	7,470	19,627	5,995	22,815	610	4,155

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
320	3,399	20	149	5	50	20	217	5	27	20	83
110	28	10	3	0	0	5	1	0	1	0	0
65	168	10	33	0	0	0	0	0	5	0	8
130	780	10	65	0	15	15	116	5	17	0	0
15	18	0	3	0	0	0	0	0	0	0	0
0	8	0	0	0	0	0	0	0	0	0	0
125	2,239	5	45	0	35	10	100	0	3	5	71
20	4	0	0	0	0	0	0	0	0	15	4
485	440	70	78	20	20	10	6	30	45	5	1
45	71	10	16	0	2	0	0	0	1	0	0
95	16	15	3	5	1	0	0	5	1	0	0
60	134	5	22	0	8	0	0	5	25	0	0
360	159	40	22	15	6	10	6	25	14	5	1
15	22	5	6	0	1	0	0	0	1	0	0
150	37	55	9	15	2	0	0	15	3	0	0
1,245	1,703	170	334	45	107	75	130	40	106	315	202
825	312	120	50	35	14	40	14	25	8	40	12
130	3	10	0	5	0	10	0	10	0	140	2
40	92	5	18	0	0	5	5	0	0	0	1
0	3	0	0	0	0	0	0	0	0	0	2
170	605	35	133	10	65	10	66	10	47	15	14
10	182	0	49	0	12	0	0	0	19	0	0
35	133	5	8	0	11	5	10	5	22	10	14
80	125	20	37	0	0	5	10	0	2	115	156
100	186	15	33	5	5	5	22	0	8	0	0
275	1,567	15	245	5	3	15	19	10	30	5	8
270	165	15	8	5	2	15	9	10	5	5	2
0	0	0	0	0	0	0	0	0	0	0	0
20	888	0	183	0	0	0	0	0	0	0	0
95	242	5	31	0	1	0	1	0	7	5	2
50	143	0	3	0	0	0	9	5	16	0	4
25	37	0	0	0	0	0	0	0	3	0	0
10	92	5	20	0	0	5	0	0	0	0	0
20	398	5	94	0	17	0	6	5	21	0	22
10	19	0	2	0	4	0	2	0	3	0	0
5	102	0	23	0	0	0	4	0	10	0	0
15	276	5	69	0	13	0	0	0	8	0	22
8,110	12,697	1,210	1,667	150	241	825	1,544	450	1,031	185	167
675	0	90	0	15	0	70	0	40	0	5	0
695	3,530	70	390	15	62	70	489	50	179	10	40
1,640	454	230	53	35	15	105	26	120	29	45	10
1,360	748	195	97	30	10	135	66	95	48	30	12
4,975	1,866	640	161	110	34	655	223	295	122	110	36
150	31	10	1	5	1	10	2	5	0	5	2
4,845	1,355	675	113	100	30	590	169	255	37	105	19
2,365	561	320	52	40	9	310	71	145	27	45	8
3,305	1,333	450	226	65	22	375	139	205	477	80	15
1,275	105	160	13	25	2	105	7	85	7	30	2
3,620	2,562	715	548	75	52	380	299	175	102	40	18
370	150	30	12	5	2	55	54	5	3	10	5
290	499	25	61	10	18	5	15	15	20	5	5
285	255	25	21	10	11	5	7	15	8	5	4
10	7	0	0	0	0	0	0	0	0	0	0
35	18	5	3	0	1	0	0	0	0	0	0
80	30	10	7	5	1	0	0	5	7	0	0
80	90	10	22	5	1	5	2	5	2	0	0
65	47	10	4	5	2	5	3	5	2	0	1
60	52	5	4	5	1	0	3	5	1	0	0
425	1,825	40	262	10	19	15	13	30	75	20	47
160	556	15	72	0	1	5	2	5	13	0	1
175	66	20	8	5	0	5	0	10	2	0	1
125	21	15	2	0	0	0	1	15	2	10	1
230	289	15	18	5	6	10	8	15	20	0	5
155	79	15	5	5	1	5	1	0	1	0	0
65	164	5	19	0	0	0	0	5	29	0	1
5	338	5	103	0	2	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
20	17	5	4	0	0	0	0	0	3	5	3
65	254	5	12	0	8	0	0	0	0	5	26
7,905	12,329	1,200	2,091	150	268	795	1,355	375	526	335	310
3,400	5,210	760	1,214	95	168	295	515	160	248	5	9
1,700	2,006	90	71	10	10	155	173	80	63	15	22
365	390	65	82	0	4	10	11	10	14	220	239
490	256	80	34	5	3	50	21	15	6	5	1
60	59	5	6	5	3	0	0	0	0	0	0
250	439	40	62	5	9	20	44	10	27	0	1
690	257	75	29	20	6	165	108	20	6	55	15
7,185	3,555	1,110	579	120	66	680	388	355	159	35	19
45	49	5	5	0	0	20	27	0	0	0	0
745	88	15	3	0	0	345	44	5	2	15	1
0	0	0	0	0	0	0	22	0	0	0	0
10,345	34,856	1,450	4,982	210	742	940	3,305	530	1,881	825	844

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

114 DSHS Legislative Data Report FY94

District 48	Use Rate %	District Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	0.53	41	530	5,661	0	17	175	1,573	345	4,070
Case Mgt & Assmt	0.13	44	130	41	0	0	45	14	90	27
Chore Services	0.06	46	60	167	0	0	30	95	35	71
Personal Care	0.21	39	210	1,053	0	0	105	511	110	542
Adlt Family Home	0.03	21	35	46	0	0	25	42	10	5
Congregate Care	0.02	34	20	37	0	0	0	0	20	37
Nursing Home	0.22	44	225	4,101	0	17	30	752	195	3,332
Adult Prot Svc	0.03	35	30	10	0	0	10	3	15	5
DASA Total	0.46	38	460	369	55	66	400	303	5	1
Detoxification	0.05	35	45	74	0	0	45	74	0	0
ADATSA Assessmnt	0.09	44	90	15	0	0	90	15	0	0
Residential Tx	0.02	48	20	92	10	55	15	37	0	0
Outpatient Tx	0.38	35	385	132	50	11	330	120	5	1
Opiate Sub Tx	0.02	17	15	29	0	0	15	29	0	0
ADATSA Stipend	0.03	32	35	27	0	0	35	27	0	0
DCFS Total	0.94	45	935	1,377	820	1,253	105	120	0	0
CPS Acc Ref-Chld	0.53	45	525	193	525	192	5	1	0	0
Family Rec Serv										
First Steps	0.09	46	95	2	10	0	80	2	0	0
Home Services	0.03	38	30	70	20	53	5	14	0	0
Interim Care	0.00	43	5	6	5	6	0	0	0	0
Foster Care	0.11	46	115	414	100	350	10	64	0	0
Group Tx Care	0.00	48	5	127	5	127	0	0	0	0
Adoption	0.03	41	30	69	25	63	5	6	0	0
Emp/Trng CC-Chld	0.16	39	165	256	160	252	5	4	0	0
Therapy CC-Chld	0.07	42	70	140	65	110	5	30	0	0
DDD Total	0.39	26	390	3,257	150	217	230	3,017	5	24
Case Management	0.38	23	385	240	145	87	235	150	5	3
Res Hab Ctr(RHC)	0.00	10	0	0	0	0	0	0	0	0
Comm Residential	0.07	22	70	2,058	0	0	70	2,042	0	16
County Services	0.17	9	170	684	45	28	125	651	0	4
Family Supp Svcs	0.06	11	60	112	45	91	10	21	0	0
Prof Supp Svcs	0.04	5	35	53	5	3	30	49	0	1
Supp Commtty Supt	0.03	17	25	110	5	6	20	104	0	0
JRA Total	0.02	41	20	294	10	195	5	99	0	0
Parole	0.01	40	10	10	5	5	5	4	0	0
Community Placmt	0.00	47	5	55	5	26	0	29	0	0
JRA Institutions	0.02	34	15	229	15	164	0	65	0	0
MAA Total	7.16	45	7,170	12,093	3,345	3,264	3,125	7,365	680	1,464
Eligible No Svc	0.74	41	735	0	435	0	250	0	35	0
Hosp Inpatient	0.63	45	630	3,076	90	483	445	2,214	90	379
ER-Outpt & Physn	1.15	47	1,155	269	505	79	590	181	60	10
Hosp Outpatient	1.28	45	1,285	897	330	98	830	727	130	71
Physician&Clinic	4.45	44	4,465	1,803	1,795	335	2,250	1,329	420	139
Psych Services	0.17	41	165	44	30	9	130	36	0	0
Prescriptions	4.37	45	4,375	1,420	1,645	128	2,190	903	545	389
Dental Care	2.35	41	2,360	577	1,025	192	1,135	345	200	40
Other Medical	2.81	45	2,820	1,690	740	667	1,750	769	330	253
EPSDT	0.92	43	925	83	810	75	115	7	0	0
Managed Care	2.71	32	2,720	1,966	1,620	1,198	1,100	768	0	0
Medicare Premium	0.57	44	570	268	0	0	215	86	355	182
DVR Total	0.33	40	335	719	5	2	330	717	0	0
Regular Case Mgt	0.30	42	295	266	5	1	290	265	0	0
SE Case Mgt	0.04	8	40	33	0	0	40	33	0	0
Assess Job Skill	0.04	21	40	27	0	0	40	27	0	0
Med/Psych Svc	0.11	32	115	74	0	1	110	73	0	0
Trng, Educ, Supl	0.10	32	100	167	0	0	100	167	0	0
Personal Support	0.07	35	65	71	0	0	65	71	0	0
Work Support	0.07	34	75	76	0	0	75	76	0	0
MHD Total	0.74	42	735	3,995	175	488	505	3,249	55	258
Case Management	0.33	35	330	1,500	50	67	225	1,321	55	112
Crisis Services	0.21	37	210	112	20	8	180	102	5	1
Intake-CMH Pr	0.38	36	380	67	125	22	230	41	25	4
Outpatient Tx	0.48	42	475	659	130	112	315	490	30	57
Medication Mgt	0.31	35	310	100	25	4	265	92	20	4
Day Treatment	0.07	38	65	181	20	112	45	61	0	8
State Institutns	0.02	39	25	738	0	0	25	707	0	31
Chld Stdy Tx Ctr	0.00	3	0	105	0	105	0	0	0	0
ITA-Comm Hosp	0.04	32	40	102	5	11	35	79	5	12
Comm Psych Inp	0.08	35	75	337	10	47	65	276	5	14
ESA Total	6.45	46	6,465	9,522	2,740	4,684	3,275	4,498	420	333
Regular AFDC	2.29	44	2,295	3,473	1,445	2,206	855	1,268	0	0
Employable AFDC	1.14	38	1,140	1,300	635	701	505	597	0	1
ESA ChildCare	0.38	42	385	496	365	491	20	5	0	0
JOBS	0.45	36	450	211	5	1	445	210	0	0
Pregnancy Grant	0.04	46	40	33	10	6	35	27	0	0
GA-U and GA-X	0.30	44	305	539	0	0	300	533	5	6
SSI Sup & ABP	1.02	39	1,020	414	70	19	545	218	370	169
Food Assistance	5.40	46	5,410	2,629	2,405	1,226	2,770	1,260	235	143
Refugee Grants	0.13	5	130	137	10	6	120	128	5	3
Refugee Self-suf	1.35	5	1,350	262	360	17	875	233	115	11
Refugee UM	0.00	6	0	22	0	11	0	11	0	0
DSHS Agency Total	9.53	45	9,555	37,288	4,210	10,185	4,485	20,941	790	6,149

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
450	4,880	15	97	0	0	35	301	10	84	20	299
110	35	5	1	0	0	5	2	5	1	5	2
55	143	5	12	0	0	0	7	0	2	0	2
170	767	5	18	0	0	30	214	5	13	5	41
30	46	0	0	0	0	0	0	0	0	0	0
15	33	0	0	0	0	0	0	0	4	0	0
210	3,778	5	65	0	0	5	77	0	64	5	117
15	5	0	0	0	0	0	1	0	1	10	3
355	305	45	40	10	4	10	2	40	15	5	4
45	66	5	5	0	0	0	0	0	3	0	0
70	12	10	2	0	0	0	0	5	1	0	0
15	77	5	16	0	0	0	0	0	0	0	0
285	101	40	12	10	3	10	2	35	10	10	4
15	28	0	1	0	0	0	0	0	0	0	0
25	21	5	4	0	1	0	0	0	1	0	0
595	922	90	192	5	6	50	34	30	56	165	167
345	130	60	24	5	1	40	12	15	5	65	21
65	1	10	0	0	0	10	0	5	0	0	0
20	53	0	3	0	0	0	1	5	13	0	0
0	4	0	0	0	0	0	0	0	0	0	2
80	252	15	91	0	5	5	16	10	34	5	15
5	122	0	5	0	0	0	0	0	0	0	0
15	42	5	12	0	0	0	1	0	0	10	13
70	124	10	19	0	0	0	1	5	3	80	109
50	114	15	19	0	0	0	1	0	2	0	4
325	3,061	15	85	0	2	20	42	15	44	10	23
330	206	15	9	0	1	15	11	20	12	5	2
0	0	0	0	0	0	0	0	0	0	0	0
65	1,976	0	49	0	0	0	0	0	16	0	17
145	627	5	18	0	1	10	30	5	7	0	1
45	101	5	4	0	0	0	2	0	2	5	3
35	53	0	0	0	0	0	0	0	0	0	0
20	97	0	5	0	0	0	0	5	8	0	0
10	176	5	77	0	0	0	0	0	41	0	0
5	6	5	3	0	0	0	0	0	1	0	0
0	29	0	6	0	0	0	0	0	20	0	0
10	141	5	68	0	0	0	0	0	20	0	0
4,810	7,813	550	839	30	48	1,065	2,060	585	820	135	513
515	0	55	0	5	0	70	0	85	0	5	0
425	2,002	45	219	0	14	75	465	70	305	10	71
785	197	110	30	5	1	85	15	140	22	30	5
910	565	85	67	5	6	160	156	95	55	30	48
2,880	1,200	290	101	15	4	805	274	390	193	80	31
130	37	10	1	0	0	20	4	5	1	5	1
2,950	1,056	315	56	15	5	725	236	290	42	80	25
1,535	373	185	37	10	2	460	129	145	32	25	4
1,850	904	190	64	15	7	490	331	225	75	45	308
570	51	85	6	0	0	120	10	130	14	20	1
1,750	1,239	325	253	15	9	480	376	120	74	30	15
470	190	15	6	0	0	60	63	15	6	5	3
285	637	15	26	0	6	10	34	15	11	5	5
260	239	15	11	0	1	10	7	10	6	5	1
30	26	5	4	0	0	0	1	0	1	0	0
35	26	0	1	0	0	5	1	0	0	0	0
95	66	5	2	0	0	5	1	5	2	5	2
85	154	5	4	0	4	5	3	0	1	0	1
55	56	5	1	0	0	5	14	0	0	0	0
60	65	5	4	0	0	5	6	0	0	0	1
570	3,250	50	161	10	18	40	208	40	298	30	60
265	1,301	25	79	0	5	20	46	15	65	0	4
170	100	15	4	5	0	5	1	15	6	0	0
300	55	30	5	5	1	15	3	20	3	10	1
375	532	35	44	5	4	30	50	15	23	10	6
250	79	20	8	0	0	15	6	20	4	5	3
55	156	5	6	0	2	5	10	5	6	0	2
15	627	0	9	0	0	0	21	5	80	0	1
0	11	0	0	0	0	0	0	0	94	0	0
20	77	0	0	0	0	5	12	5	12	10	2
65	248	5	7	0	5	5	51	0	5	0	21
4,265	6,139	595	1,034	30	48	1,080	1,720	300	378	195	203
1,470	2,181	385	594	15	21	295	492	120	175	5	11
825	912	40	37	5	9	225	306	45	30	5	6
180	267	35	34	0	0	25	23	10	11	135	160
325	154	40	22	0	0	70	28	15	5	5	2
30	22	5	5	0	0	5	4	0	1	0	0
215	382	20	33	5	4	50	90	15	29	0	0
650	239	45	16	5	5	240	128	25	8	50	16
3,690	1,736	560	290	20	9	845	469	275	118	15	7
80	69	0	2	0	0	50	66	0	0	0	0
620	171	5	1	0	0	725	90	0	0	5	0
0	0	0	0	0	0	0	22	0	0	0	0
6,405	27,183	675	2,550	45	133	1,225	4,402	690	1,747	515	1,273

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

116 DSHS Legislative Data Report FY94

District 49	Use Rate %	District Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.31	15	1,515	15,555	10	329	355	3,002	1,140	12,222
Case Mgt & Assmt	0.58	6	670	236	5	1	200	67	465	169
Chore Services	0.21	23	240	544	0	0	50	139	195	405
Personal Care	0.46	12	525	2,249	5	27	190	783	335	1,439
Adlt Family Home	0.05	10	60	54	0	0	15	16	45	38
Congregate Care	0.08	6	95	134	0	0	25	38	70	95
Nursing Home	0.63	14	725	11,903	5	302	95	1,798	620	9,804
Adult Prot Svc	0.04	30	50	13	0	0	15	4	25	7
DASA Total	1.34	8	1,550	1,514	115	121	1,425	1,388	10	4
Detoxification	0.36	5	415	130	0	0	415	130	5	0
ADATSA Assessmnt	0.30	9	345	57	0	0	345	56	0	0
Residential Tx	0.23	9	270	566	15	61	250	506	0	0
Outpatient Tx	0.94	10	1,090	562	110	58	970	502	5	2
Opiate Sub Tx	0.08	5	85	65	0	2	85	63	0	1
ADATSA Stipend	0.16	12	180	116	0	0	180	116	0	0
DCFS Total	3.25	10	3,755	4,055	3,125	3,773	620	251	0	23
CPS Acc Ref-Chld	1.90	3	2,195	846	2,190	844	5	2	0	0
Family Rec Serv										
First Steps	0.44	16	510	8	60	1	445	7	0	0
Home Services	0.16	4	180	163	75	112	100	47	0	0
Interim Care	0.06	7	65	148	65	146	0	0	0	0
Foster Care	0.43	14	495	1,028	400	874	85	130	0	22
Group Tx Care	0.05	5	60	714	55	672	5	42	0	0
Adoption	0.04	30	45	122	40	114	5	9	0	0
Emp/Trng CC-Chld	0.44	11	510	631	505	628	5	4	0	0
Therapy CC-Chld	0.13	26	150	173	140	164	10	7	0	0
DDD Total	0.39	26	450	3,556	190	324	260	3,229	5	3
Case Management	0.39	18	450	262	185	92	260	167	5	3
Res Hab Ctr(RHC)	0.00	10	0	0	0	0	0	0	0	0
Comm Residential	0.07	22	80	2,261	0	0	80	2,261	0	0
County Services	0.19	5	225	774	80	78	145	696	0	0
Family Supp Svcs	0.06	11	65	177	55	145	10	32	0	0
Prof Supp Svcs	0.02	20	20	21	5	9	15	12	0	0
Supp Commyt Supt	0.02	26	25	60	0	0	25	60	0	0
JRA Total	0.05	21	65	922	50	828	10	93	0	0
Parole	0.03	15	35	72	25	53	10	19	0	0
Community Placmt	0.02	20	20	195	15	167	5	29	0	0
JRA Institutions	0.04	14	40	655	40	609	5	46	0	0
MAA Total	19.61	13	22,675	30,011	11,050	7,866	9,925	19,098	1,625	3,048
Eligible No Svc	1.86	14	2,150	0	1,090	0	920	0	60	0
Hosp Inpatient	1.36	17	1,570	6,631	300	984	1,065	5,368	200	279
ER-Outpt & Physn	4.83	14	5,580	1,300	2,545	417	2,965	873	65	10
Hosp Outpatient	2.87	22	3,320	1,613	615	255	2,290	1,198	415	159
Physician&Clinic	10.87	16	12,570	3,922	5,315	856	6,265	2,940	990	126
Psych Services	0.69	3	790	184	85	31	680	152	30	1
Prescriptions	11.69	17	13,515	4,697	5,385	353	6,780	3,025	1,350	1,319
Dental Care	6.18	7	7,150	1,522	3,345	547	3,445	892	360	83
Other Medical	8.45	14	9,770	4,045	3,495	988	5,455	2,529	820	528
EPSDT	2.42	18	2,800	182	2,530	167	270	15	0	0
Managed Care	10.32	5	11,940	5,108	7,850	3,268	4,090	1,839	0	0
Medicare Premium	1.67	12	1,935	809	0	1	670	266	1,265	542
DVR Total	0.50	19	575	945	5	2	565	938	0	5
Regular Case Mgt	0.44	23	515	410	5	2	505	406	0	2
SE Case Mgt	0.05	6	65	38	0	0	65	38	0	0
Assess Job Skill	0.06	12	65	28	0	0	65	27	0	1
Med/Psych Svc	0.15	17	175	59	0	1	170	58	0	0
Trng, Educ, Supl	0.18	9	205	258	0	0	205	258	0	0
Personal Support	0.11	24	125	69	0	0	125	67	0	1
Work Support	0.11	15	130	78	0	0	130	78	0	0
MHD Total	1.74	18	2,010	10,517	640	2,615	1,220	7,227	145	675
Case Management	0.82	10	950	2,117	230	164	645	1,813	70	140
Crisis Services	0.49	16	565	583	55	77	440	471	65	35
Intake-CMH Pr	0.64	13	740	142	440	82	280	56	25	4
Outpatient Tx	1.14	15	1,315	1,145	430	426	815	670	70	50
Medication Mgt	0.76	7	875	272	90	15	735	247	50	10
Day Treatment	0.33	7	385	2,197	120	1,489	265	701	0	7
State Institutns	0.10	9	120	2,536	0	1	110	2,118	10	417
Chld Stdy Tx Ctr	0.00	3	0	7	0	7	0	0	0	0
ITA-Comm Hosp	0.11	7	125	174	5	5	115	167	5	2
Comm Psych Inp	0.25	6	285	1,190	35	339	235	842	15	10
ESA Total	20.64	10	23,865	33,543	10,670	17,553	12,225	15,423	840	548
Regular AFDC	8.32	10	9,625	13,980	6,105	8,815	3,520	5,166	0	0
Employable AFDC	3.71	5	4,295	4,146	2,430	2,332	1,865	1,813	0	0
ESA ChildCare	1.16	16	1,345	1,283	1,285	1,272	60	11	0	0
JOBS	1.09	14	1,255	530	10	3	1,245	527	0	0
Pregnancy Grant	0.15	8	175	135	20	15	155	120	0	0
GA-U and GA-X	0.81	7	940	1,775	5	5	935	1,768	0	1
SSI Sup & ABP	2.44	10	2,815	568	355	33	1,840	398	495	118
Food Assistance	18.97	10	21,935	10,649	9,930	5,038	11,370	5,195	635	417
Refugee Grants	0.15	4	180	192	5	4	160	181	10	6
Refugee Self-suf	1.60	4	1,845	206	755	36	995	165	95	5
Refugee UM	0.00	6	0	0	0	0	0	0	0	0
DSHS Agency Total	25.92	13	29,975	100,617	13,575	33,413	14,240	50,650	1,935	16,527

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
1,465	15,231	20	123	5	3	15	149	5	34	0	14
640	230	15	3	0	0	5	1	5	1	0	0
235	528	5	14	0	3	0	0	0	0	0	0
500	2,100	10	30	0	0	10	81	5	23	0	14
60	54	0	0	0	0	0	0	0	0	0	0
95	132	0	1	0	0	0	0	0	0	0	0
710	11,767	5	69	0	0	5	66	0	0	0	0
50	13	0	0	0	0	0	0	0	0	0	0
1,335	1,314	120	115	30	25	10	8	50	49	10	4
355	110	45	14	5	3	0	0	10	3	0	0
305	50	35	5	0	0	0	0	5	1	0	0
225	483	25	50	10	13	0	3	5	16	0	1
945	498	70	29	20	7	10	3	40	23	5	2
80	59	5	4	0	0	0	0	5	3	0	0
155	98	15	11	0	2	0	1	5	3	0	0
2,860	3,378	185	216	35	64	80	65	150	136	445	195
1,505	600	120	50	15	7	55	20	95	35	405	135
455	7	15	0	5	0	10	0	30	0	0	0
155	135	10	10	5	1	0	3	5	11	0	3
55	118	5	10	5	7	0	2	0	1	5	9
405	853	40	83	15	15	10	14	15	47	10	16
55	673	0	5	5	16	0	6	0	14	0	0
30	98	0	9	5	9	0	2	0	3	5	1
450	549	20	29	5	5	5	8	10	19	15	21
125	141	10	18	5	3	5	7	5	1	0	2
410	3,329	10	15	5	55	10	14	5	11	10	133
415	245	10	5	5	3	10	4	5	3	5	1
0	0	0	0	0	0	0	0	0	0	0	0
75	2,095	0	0	0	36	0	0	0	0	5	130
210	741	5	6	5	13	0	5	5	8	0	1
60	167	0	3	0	3	0	4	0	0	0	0
20	20	0	0	0	1	0	0	0	0	0	0
25	60	0	0	0	0	0	0	0	0	0	0
50	675	5	142	0	16	0	1	5	88	0	0
25	55	5	7	0	3	0	0	0	7	0	0
15	172	0	2	0	0	0	0	5	22	0	0
30	448	5	134	0	12	0	1	5	59	0	0
19,295	26,414	1,065	1,047	130	171	975	1,164	890	1,012	320	204
1,840	0	130	0	15	0	70	0	80	0	10	0
1,365	5,958	50	230	10	47	55	184	70	172	15	40
4,720	1,112	285	63	35	14	165	35	300	61	75	14
2,910	1,450	115	47	25	10	130	51	110	46	30	9
10,735	3,386	425	119	75	25	665	187	490	159	190	46
680	163	25	5	5	1	50	8	20	5	10	3
11,580	4,275	485	110	75	19	685	211	510	61	180	20
6,105	1,314	285	45	35	8	375	84	290	59	60	12
8,340	3,585	375	102	60	19	475	93	410	226	110	19
2,365	155	100	6	15	1	85	5	180	12	50	3
10,085	4,280	665	309	55	25	535	256	500	204	95	35
1,825	737	30	12	5	2	50	49	25	9	5	1
490	814	30	47	5	10	5	7	15	28	25	39
440	347	25	22	5	4	0	2	15	12	25	23
60	35	0	1	0	1	0	0	0	1	0	0
60	25	5	2	0	0	0	0	0	0	0	1
145	50	15	4	0	1	5	1	5	1	5	1
175	225	10	9	5	3	5	1	10	9	5	11
105	64	5	2	0	0	0	0	5	3	5	1
110	67	5	4	0	0	5	2	5	2	5	3
1,615	9,225	65	319	35	80	95	329	75	327	130	237
765	1,755	35	39	15	24	80	181	40	103	20	15
450	514	15	4	5	1	10	5	15	45	75	15
620	119	35	6	15	3	20	4	35	7	20	3
1,115	1,007	40	33	20	20	80	43	50	38	10	4
745	242	20	3	10	1	70	20	20	5	5	1
345	1,977	15	112	0	0	10	38	10	34	5	36
95	2,242	5	80	0	20	5	22	5	53	15	119
0	7	0	0	0	0	0	0	0	0	0	0
90	154	5	0	0	0	5	3	0	1	30	16
255	1,066	5	41	5	10	5	13	10	32	10	28
20,470	28,444	1,225	1,850	165	223	1,030	1,761	785	1,192	195	73
8,095	11,730	680	943	75	116	380	637	395	554	0	0
3,690	3,487	170	158	10	9	230	299	175	170	15	22
1,210	1,161	70	65	5	6	20	16	40	32	0	3
1,105	470	65	30	5	4	45	14	35	11	0	0
160	125	10	4	0	0	5	3	5	3	0	0
840	1,582	35	75	10	14	35	80	15	23	0	0
2,325	458	105	11	25	3	160	64	60	11	140	21
18,910	9,086	1,165	557	155	70	900	526	760	386	40	24
130	134	0	1	0	0	45	57	0	0	0	0
1,255	143	0	0	0	0	555	61	0	0	30	2
0	0	0	0	0	0	0	0	0	0	0	0
25,115	88,823	1,375	3,874	220	646	1,145	3,497	1,055	2,878	1,070	899

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

118 DSHS Legislative Data Report FY94

Unknown	Use Rate %	District Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	0.00	50	5	14	0	0	0	0	5	14
Case Mgt & Assmt	0.00	50	0	0	0	0	0	0	0	0
Chore Services	0.00	50	0	1	0	0	0	0	0	1
Personal Care	0.00	50	5	12	0	0	0	0	5	12
Adlt Family Home	0.00	50	0	0	0	0	0	0	0	0
Congregate Care	0.00	46	0	0	0	0	0	0	0	0
Nursing Home	0.00	50	0	0	0	0	0	0	0	0
Adult Prot Svc	0.00	50	0	0	0	0	0	0	0	0
DASA Total	0.00	50	5	2	5	1	0	0	0	0
Detoxification	0.00	50	0	0	0	0	0	0	0	0
ADATSA Assessmnt	0.00	50	0	0	0	0	0	0	0	0
Residential Tx	0.00	50	0	0	0	0	0	0	0	0
Outpatient Tx	0.00	50	0	1	0	0	0	0	0	0
Opiate Sub Tx	0.00	43	0	0	0	0	0	0	0	0
ADATSA Stipend	0.00	43	0	0	0	0	0	0	0	0
DCFS Total	0.00	50	15	186	15	183	0	3	0	0
CPS Acc Ref-Chld	0.00	50	0	0	0	0	0	0	0	0
Family Rec Serv										
First Steps	0.00	50	0	0	0	0	0	0	0	0
Home Services	0.00	50	0	6	0	3	0	3	0	0
Interim Care	0.00	43	5	0	5	0	0	0	0	0
Foster Care	0.00	50	0	3	0	3	0	0	0	0
Group Tx Care	0.00	48	5	164	5	164	0	0	0	0
Adoption	0.00	50	0	2	0	2	0	0	0	0
Emp/Trng CC-Chld	0.00	50	0	2	0	2	0	0	0	0
Therapy CC-Chld	0.00	50	5	5	5	5	0	0	0	0
DDD Total	0.00	50	5	9	0	1	5	8	0	0
Case Management	0.00	50	0	0	0	0	0	0	0	0
Res Hab Ctr(RHC)	0.00	10	0	0	0	0	0	0	0	0
Comm Residential	0.00	50	0	0	0	0	0	0	0	0
County Services	0.00	50	0	0	0	0	0	0	0	0
Family Supp Svcs	0.00	50	0	2	0	0	0	1	0	0
Prof Supp Svcs	0.00	50	5	1	0	1	0	1	0	0
Supp Commtty Supt	0.00	49	5	6	0	0	0	6	0	0
JRA Total	0.00	50	5	52	5	50	0	2	0	0
Parole	0.00	50	5	6	5	4	0	2	0	0
Community Placmt	0.00	47	0	0	0	0	0	0	0	0
JRA Institutions	0.00	50	0	46	0	46	0	0	0	0
MAA Total	0.00	50	5	4	5	4	5	1	0	0
Eligible No Svc	0.00	50	0	0	0	0	0	0	0	0
Hosp Inpatient	0.00	50	0	3	0	3	0	0	0	0
ER-Outpt & Physn	0.00	50	0	0	0	0	0	0	0	0
Hosp Outpatient	0.00	50	0	0	0	0	0	0	0	0
Physician&Clinic	0.00	50	0	0	0	0	0	0	0	0
Psych Services	0.00	50	0	0	0	0	0	0	0	0
Prescriptions	0.00	50	0	0	0	0	0	0	0	0
Dental Care	0.00	50	0	0	0	0	0	0	0	0
Other Medical	0.00	50	0	0	0	0	0	0	0	0
EPSDT	0.00	50	0	0	0	0	0	0	0	0
Managed Care	0.00	50	5	0	5	0	0	0	0	0
Medicare Premium	0.00	50	0	0	0	0	0	0	0	0
DVR Total	0.00	50	0	0	0	0	0	0	0	0
Regular Case Mgt	0.00	50	0	0	0	0	0	0	0	0
SE Case Mgt	0.00	50	0	0	0	0	0	0	0	0
Assess Job Skill	0.00	50	0	0	0	0	0	0	0	0
Med/Psych Svc	0.00	50	0	0	0	0	0	0	0	0
Trng, Educ, Supl	0.00	50	0	0	0	0	0	0	0	0
Personal Support	0.00	50	0	0	0	0	0	0	0	0
Work Support	0.00	50	0	0	0	0	0	0	0	0
MHD Total	0.00	50	50	930	5	11	30	803	15	116
Case Management	0.00	50	0	0	0	0	0	0	0	0
Crisis Services	0.00	50	10	6	5	4	5	2	5	0
Intake-CMH Pr	0.00	50	30	6	5	1	10	2	15	3
Outpatient Tx	0.00	50	0	0	0	0	0	0	0	0
Medication Mgt	0.00	50	0	0	0	0	0	0	0	0
Day Treatment	0.00	50	5	15	0	4	5	12	0	0
State Institutns	0.00	48	15	878	0	0	15	767	5	111
Chld Stdy Tx Ctr	0.00	3	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.00	50	15	6	0	0	10	4	5	2
Comm Psych Inp	0.00	50	10	18	0	2	10	17	0	0
ESA Total	0.00	50	565	78	5	0	10	3	0	0
Regular AFDC	0.00	50	0	0	0	0	0	0	0	0
Employable AFDC	0.00	50	0	0	0	0	0	0	0	0
ESA ChildCare	0.00	50	0	1	0	0	0	1	0	0
JOBS	0.00	50	0	0	0	0	0	0	0	0
Pregnancy Grant	0.00	50	0	0	0	0	0	0	0	0
GA-U and GA-X	0.00	50	0	0	0	0	0	0	0	0
SSI Sup & ABP	0.00	50	560	75	5	0	5	0	0	0
Food Assistance	0.00	50	0	0	0	0	0	0	0	0
Refugee Grants	0.00	41	0	0	0	0	0	0	0	0
Refugee Self-suf	0.00	50	0	1	0	0	0	1	0	0
Refugee UM	0.00	6	0	0	0	0	0	0	0	0
DSHS Agency Total	0.00	50	645	1,274	35	250	40	820	20	129

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

Division Glossary

Aging and Adult Services

Programs in this Report

A	Case Management and Comprehensive Adult
A	Assessment
S	Chore Services
A	Personal Care Services
	Adult Family Homes
	Congregate Care Facilities
	Nursing Homes
	Adult Protective Services

Not in this Report

Respite Services
Some Area Agencies on Aging Services
COPEs Nurse Oversight
Nursing Facility Placement
Nursing Home Nurses Aid Training

AASA serves frail elderly persons, as well as functionally disabled people over 17 years of age. Some people receive assistance with activities of daily living such as housework, shopping, and money management. Others are provided help with life functions such as self-care, eating, and medication management. Components of the long-term care system include:

- Community services provided through AASA field service offices
- Community services provided through Area Agencies on Aging
- Nursing home quality assurance, regulation, and funding

Programs

Case Management and Comprehensive Adult

Assessment: Case managers provide an in-person, standardized, comprehensive assessment of need and level of care to the disabled adults AASA serves. Case managers also assist certain of these adults to obtain and effectively use the support services necessary to maintain the highest level of health and independence possible. Ongoing contact with clients is maintained.

Chore Services: Individuals and contracted agencies provide in-home personal care services to low-income disabled or very frail adults who are not eligible for Medicaid. Chore Services include all contracted chore and individual provider services as well as reimbursements to chore providers for meals and travel costs.

Personal Care Services: Individuals and contracted agencies assist low-income disabled or very frail adults with the activities of daily living, that allows the clients to remain in their own homes. Personal Care Services includes Title XIX funded personal care and transportation; COPEs* funded in-home Personal Care Services reimbursements; state funded personal care provided for clients in AFHs; and AFH-AIDS Special Services.

* COPEs (Community Options Program Entry System) services, which are funded through a Title XIX waiver, provide an alternative to institutionalization for clients who may safely live at home, in an adult family home or congregate care facility.

Changes from FY92 Reports

- A small portion of services that had been reported in the Division of Developmental Disabilities Total only are now included in this category.
- AFH-Aids Special Services were included in the Adult Family Homes program.

Adult Family Homes (AFH): These small group care settings provide room, board, and laundry services for as many as six adults who cannot live alone, but do not need 24-hour skilled nursing supervision. AFH residences are either COPEs, state, or Title XIX funded. Clients are not related to the provider.

Changes from FY92

- AFH-AIDS Special Services are now under Personal Care Services.
- AFH mental health client residence data are no longer available.

Congregate Care Facilities (CCF): These licensed boarding facilities offer 24-hour supervision and assistance with activities of daily living, planning medical care, taking medications, and handling financial matters for disabled adults. CCF residences are either COPEs, state, or Title XIX funded.

Changes from FY92

- Data for CCF residence for MHD clients are no longer available.

Nursing Homes: In these residential facilities, staff perform an array of services for disabled persons who require daily nursing care as well as assistance with medication, eating, dressing, walking, or other personal needs.

Adult Protective Services (APS): APS staff investigate reports of neglect, abuse, exploitation, or abandonment of dependent adults. Services provided include but are not limited to assessment and counseling; accessing community resources, arranging alternative living situations and appropriate services.

Additional Services in Division Total

Some services are small and unlike the others. Divisions may choose to include these only in the division total, rather than with dissimilar program services.

Client counts and expenditures for the following services appear in the division total only:

- Nursing Home Discharge Allowance
- Assisted Living
- Foster Grandparents: AASA pays a small amount of money to elderly participants for their work in the community or in schools for mentally retarded.
- Private Duty Nursing: AASA funds special 24-hour intensive nursing services, generally for younger clients with traumatic brain injuries.
- Adult Day Health Services

Changes from FY92

- Foster Grandparents is included for the first time.
- Private Duty Nursing is included for the first time.

Division of Alcohol and Substance Abuse

D
A
S
A

Programs in this Report

Detoxification
ADATSA Assessments
Residential Treatment
Outpatient Treatment
Opiate Substitution Treatment
ADATSA Stipend

Not in this Report

Most DASA Child Care
Interagency Prevention Services
Community Outreach and Prevention Services
Support Services (such as Youth Services and Native American Youth Services)
Some Special Projects

Through contracts with counties and private agencies, DASA provides alcohol and substance abuse prevention and recovery services. Demographic factors associated with the incidence of substance abuse determine the funding given to each county. Counties in turn contract with private agencies to provide assessments and outpatient treatment to clients who can not afford the full cost. DASA contracts directly for residential services.

Programs

Detoxification: Detoxification is a short-term residential service for persons withdrawing from the effects of excessive or prolonged alcohol or drug consumption. Services continue only until the client recovers from the transitory effects of acute intoxication. Detoxification always includes supervision, and may also include counseling and medical care. Some counties provide detoxification in specialized freestanding facilities. In other counties, community hospitals provide detoxification.

ADATSA Assessments: The Alcohol and Drug Addiction Treatment and Support Act (ADATSA) establishes a discrete program of treatment for indigent, unemployable alcoholics and drug addicts as a constructive alternative to maintaining these persons on the public assistance rolls. Clients determined both financially indigent and clinically eligible may receive ADATSA Assessment services from contracted assessment centers. An assessment includes a diagnostic evaluation of alcohol or other drug addiction; a determination of employability; and, if the applicant elects treatment, a determination of the proper treatment for that client.

Residential Treatment: DASA contracts directly with private agencies to provide residential treatment to ADATSA clients, pregnant and parenting women, and youth. Services include: Intensive Inpatient Treatment, Long-term Residential Drug Treatment, Recovery House Care, and Differential/Dual Diagnosed Treatment. This program also serves Mentally Ill / Chemically Abusing (MICA) clients and Involuntary Chemical Dependency Treatment (ICDT) clients at the Pioneer North facility.

Outpatient Treatment: Counties contract with private agencies to provide a variety of diagnostic and treatment services to adults and youth in a non-residential setting according to a prescribed treatment plan. Treatment services provided by outpatient facilities include non-ADATSA

assessments and urinalysis screening of medical assistance-eligible clients. ADATSA client outpatient treatment includes vocational counseling and other efforts to help clients regain employment. Outpatient treatment services also include assessments and treatment activities provided Juvenile Rehabilitation Administration group homes.

Opiate Substitution Treatment: Four private agencies contract to provide outpatient service for clients addicted to heroin or other opiates. Treatment includes counseling and administration of methadone or other approved substitute drugs.

ADATSA Stipend: ADATSA clients receive a stipend to cover food and housing costs while in outpatient treatment or a small personal/incidental grant while in residential treatment.

Changes from FY92

- During FY92, Economic Services Administration, GA-U clients received ADATSA Stipends, instead of GA-U grants, while using ADATSA services. Now these clients continue to get GA-U grants while receiving treatment and are reported under GA-U.

Additional Services in Division Total

Some services are small and unlike the others. Divisions may choose to include these only in the division total, rather than with dissimilar program services.

Client counts and expenditures for the following services appear in the division total only:

- Therapeutic Child Care: The Childhaven agency provides child care for children affected by

alcohol and drugs during their mother's pregnancy. Therapeutic child care is provided while the mother is in outpatient treatment.

- Child Care: DASA pays for non-therapeutic care while the mother is in outpatient treatment.
- Transitional Housing: DASA contracts with private agencies to provide drug-free individual or group living for parenting women.

- Drug Screenings: Drug screenings are performed for medical assistance-eligible Washington State residents at the DART facility in Portland, Oregon.

Changes from FY92

- ADATSA Intensive Protective Payee Fees is no longer included.
- Transitional Housing is included for the first time.
- Drug Screenings is included for the first time.

Division of Children and Family Services

DCFS

Programs in this Report

Child Protective Services Accepted Referrals
 Family Reconciliation Services*
 First Steps Social Services
 Home Based Services
 Interim Care Services
 Foster Care
 Group Care, Treatment Foster Care and Special Models of Group Care
 Adoption and Adoption Support
 Employment and Training Child Care
 Therapy Child Care.

Not in this Report

Small portion of Adoption Support Medical Payments
 Homebuilders
 Home Base and Family Home Support
 Residential Assessment, Residential Assessment Centers
 Training Child Care
 Public Health Nurses
 Street Youth and Victim's Assistance
 Domestic Violence - State, Domestic Violence Hotline
 Sexual Assault Victim Programs
 Payments to assure availability of beds

DCFS promotes families and seeks to ensure the safety and protection of children. DCFS provides direct services and works in partnership with community-based public and private organizations.

Programs

Child Protective Services (CPS) Accepted Referrals:

CPS workers provide family services designed to reduce risk and maintain children in their own homes. Referrals are accepted for investigation based on an initial risk assessment, a response designation, and contacts with key witnesses or information sources. Accepted referrals receive 24-hour intake, assessment, emergency intervention, and emergency medical services. Ongoing CPS services include direct treatment, coordination and development of community services, legal intervention, and case monitoring.

Family Reconciliation Services (FRS): FRS provides immediate intervention to families in conflict or with runaways. The goal is to stabilize the family and prevent out of home placement, or to return the child to his or her own home and stabilize the family.*

Changes from FY92

- Homebuilders is no longer included.

First Steps Social Services: Services are provided by DSHS First Steps social workers to pregnant clients to reduce the risk of poor birth outcomes. Services include evaluation, assessment, case management, and referral to appropriate community and health support services.

Home Based Services: This program provides individualized services to families at risk of child placement or in need of reunification. Services may

include traditional child welfare, such as parent aides or counseling. Support centered around basic needs such as clothing, shelter, employment, and transportation may also be provided.

Changes from FY92

- Intensive Family Preservation services are included for the first time.

Interim Care Services (ICS): DCFS provides short-term emergency placement of children, pending family reunification or out-of-home placement to longer-term foster care or group care. ICS interim placements can be to a crisis residential center (CRC) or juvenile detention facility. There are regional, group, and family crisis residential centers. Costs associated with clothing or personal incidentals purchased for children in CRCs are also included.

Foster Care: This program serves children who need short-term or temporary protection because they are abused, neglected, or involved in family conflict. Additionally, foster care serves runaways, developmentally disabled children, children referred to mental health and juvenile rehabilitation, and medically fragile children including drug-affected newborns. Clothing and personal incidentals, psychological evaluation and treatment, personal care services, and transportation are provided. Payments to foster parents for respite and additional supervision for special activities are also provided. Foster care includes services to children placed in Family Receiving Homes.

Group Care, Treatment Foster Care, and Special Models of Group Care:

Group Care (Levels 2, 3 and Residential Treatment) and Treatment Foster Care placements serve children with emotional or behavioral difficulties which exceed the service or supervision capacity of regular foster care families. Lengths of stay in these settings range from 3 to 18 months. Special Models of Group Care includes the following treatment programs for children with particular difficulties: special model residential treatment and aftercare, special treatment facilities for children who are both developmentally disabled and mentally ill, special care for medically fragile children, and out-of-state group care. Group Care, Treatment Foster Care, and Special Models of Group Care include the following client services: additional supervision, clothing and personal incidentals, transportation, legal services, and Early/Enhanced Discharge and After Care (EDAC) services.

Adoption and Adoption Support: Adoption services provides opportunities for children in the custody of DSHS to be permanently placed in families. Services included permanency planning, adoption preparation, placement supervision, and some limited post-adoption services. This program encourages adoption of hard-to-place children from DSHS foster care and adoption of children who, because of age, race, physical condition, or emotional health, would not otherwise be placed for adoption. The program eliminates barriers to the adoption of such children by providing financial assistance; medical, counseling, and rehabilitative services; and assistance with legal fees to finalize adoption.

Employment and Training Child Care: This program subsidizes child care for families earning less than 52% of the State Median Income adjusted for family size. Families are eligible for Employment

and Training Child Care when the custodial parent(s) are working or are in secondary education. Employment and Training Child Care includes seasonal day care, which places a priority on serving children of farm workers.

Therapy Child Care: DCFS provides child care to two groups of children with special emotional needs. (1) Children at risk of abuse and neglect receive therapeutic child development. (2) Children whose families need respite, treatment, or parent education receive CPS/CWS child care.

Additional Services in Division Total Only

Some services are small and unlike other services. Divisions may choose to include these in the division only total, rather than include them with dissimilar services.

Client counts and expenditures for the following programs appear in the division total only:

- Children’s Hospitalization Alternatives Program (CHAP) In-home Service: As an alternative to foster placement, children receive the full range of CHAP services while living at home.
- In-home Continuum of Service Program: DCFS funds in-home service plans for children leaving residential treatment facilities.
- Sexually Aggressive Youth (SAY) services.
- Family Reconciliation Services*

Changes from FY92

- Sexually Aggressive Youth (SAY) services are included for the first time.
- Family Reconciliation Services *

* The counts of clients receiving Family Reconciliation Services during FY94 are not displayed separately in this report. During the division’s transition from one automated system to another, client information inconsistencies occurred that would make the counts misleading. Client counts from the original source and all the costs are included in the DCFS totals.

Division of Developmental Disabilities

Programs in this Report

- D Assessments and Case Management
- D Residential Habilitation Centers (RHC's)
- D Community Residential Programs
- County Contracted Services
- Family Support Services
- Professional Support Services
- Supplemental Community Support

Not in this Report

- Birth to Six (about \$1.5 million)
- Payments for DDD Group Home Vacancies

DDD serves persons with developmental disabilities resulting from mental retardation, cerebral palsy, autism or similar conditions that originated before adulthood. DDD clients' disabilities are lifelong and constitute a substantial handicap to everyday functioning.

Programs

Assessments and Case Management: This program services DDD clients living in the community, not in state institutions. Case managers help these clients and their families assess needs, develop and review individual services plans, and authorize services. They also link clients with needed medical, social, educational or other services and assist in handling life crises.

Residential Habilitation Centers (RHCs): The following state residential habilitation centers house persons with developmental disabilities: Fircrest School, Frances Haddon Morgan Center, Interlake School (which closed July 1994), Lakeland Village, Rainier School, and Yakima Valley School.

Community Residential Programs: Most people served by DDD live in the community rather than institutions. Some live in Intermediate Care Facilities for the Mentally Retarded (ICF/MRs) or in group homes where staff provide support and training. Others live in their own homes, either alone or with a roommate, with contracting agencies providing necessary support and training. Tenant support, intensive tenant support, supportive living, and State Operated Living Alternatives (SOLA) are included in this group.

County Contracted Services: DDD contracts with county governments to provide three employment programs. (1) Individual Supported Employment helps clients find and keep jobs in the community. (2) Group Supported Employment enables clients to work in groups or enclaves at local businesses. (3) Specialized Industries provides employment in training centers. DDD also funds Community Access and Child Development Programs through county contracts. Community Access emphasizes development of personal relationships within the individual's local community. Child Development Programs provide specialized therapeutic or educational services for pre-school children and their families. Child development programs are designed

to maximize the child's development and to enhance parental support of the child.

Changes from FY92

- County Contracted Services appear as County Contracted Community Education, Access, and Training (Education and Training) in FY 92.

Family Support Services: These services enable families to keep children with developmental disabilities at home. Family Support Services include respite care, attendant care, and transportation for attendants or family members. Family Support Services also include personal support that is requested by the family for the person with the disability. (Additional family support funded services are reported as Professional Support Services.)

Professional Support Services: This program is used by clients of the Family Support Services and the Supplemental Community Support Programs. Counseling, nursing care, behavioral therapy, communication therapy, physical therapy, occupational therapy, instructional therapy, and other therapies approved by exception are included.

Supplemental Community Support: DDD adult clients supported by residential programs may receive the following client-oriented community services: summer recreational activities, equipment purchases, reimbursement for activity fees, or client transportation. All DDD clients may receive the following services: interpreters, translators, psychological services used to determine eligibility, or professional evaluations required by the criminal courts. (Additional supplemental community support funded services are reported as Professional Support Services.)

Changes to the DDD Total from FY92

- A small portion of personal care services for adults is now reported under Aging and Adult Services Administration, Personal Care Services.

Division of Vocational Rehabilitation

D V R	Programs in this Report
	Regular Case Management
	Supported Employment Case Management
	Vocational Assessment and Work Skills
	Medical and Psychological Services
	Training, Education, and Supplies
	Personal Support Services
Placement Support Services (Work Support)	

DVR serves persons who want to work but have difficulty obtaining or maintaining employment due to a physical, sensory, or mental disability. DVR provides vocational assistance, independent living, and job support services.

Programs

Regular Case Management: DVR case managers help participants assess job skills, access community resources, and find suitable employment.

Supported Employment Case Management: DVR assists a small segment of clients who are severely disabled. These clients require ongoing follow-up and post-employment services to maintain employment. DVR case managers help supported employment clients assess job skills, access community resources, and find suitable employment. Other agencies provide long-term follow-up and employment services.

Vocational Assessment and Work Skill Building (Assess Job Skill): Agencies contracted by DVR identify clients' interests, readiness for employment, work skills, and job opportunities.

Medical and Psychological Services: Agencies contracted by DVR provide medical or psychological evaluations needed to identify work potential and enhance job accessibility. These services include the purchase of adaptive devices, prostheses, eye glasses, and job site re-engineering.

Training, Education, and Supplies: DVR funds the direct costs of post-secondary training. These services include tuition, school books and equipment, interpreter or reader services, and lab fees.

Personal Support Services: These services help the participant complete a rehabilitation plan and find employment. Examples include payments for transportation, day care, independent living services, tools or equipment, and vehicle modifications necessary to accommodate a disability.

Placement Support Services (Work Support): These job placement services include the purchase of clothing, tools or equipment necessary for job placement; assistance with resumes, job applications, business licenses and fees; and job placement fees.

Additional Services in DVR Total

Some services are small and unlike the others. Divisions may choose to include these only in the division total, rather than with dissimilar program services.

Client counts and expenditures for the following services appear in the division total only:

- Long-term Supported Employment Follow-up
- Miscellaneous Participant Necessities

Changes from FY92

- Long-term Supported Employment Follow-up is included for the first time.

Economic Services Administration

E
S
A

Programs in this Report

Regular AFDC Grants (AFDC-R)
 Employable AFDC Grants (AFDC-E)
 ESA Child Care
 Job Opportunities and Basic Skills Training Program (JOBS)
 General Assistance for Pregnant Women (GA-S)
 General Assistance Unemployable (GA-U) and Expedited Medicaid Disability (GA-X)
 Supplemental Security Income State Supplemental Payments and State Aged, Blind, Disabled Grants (SSI Sup & ABP)
 Food Stamp Benefits
 Refugee Grants
 Refugee Self-sufficiency Services
 Refugee Unaccompanied Minors - Foster Care

Not in this Report

Consolidated Emergency Assistance Program (CEAP)
 Funeral Internment Assistance
 Telephone Assistance (Lifeline)
 Assistance Avoidance
 Public Assistance Recoveries (which offset ESA expenditures)
 Refugee Health Screening
 Estimated 5% of grant expenditures (one-time payments, corrections)

ESA administers welfare grants to very low-income persons who are disabled and unemployable, unemployed with children under age 18, pregnant, or a recent refugee. Services include employment training, child care, and food stamps. ESA also administered programs which promote economic independence and self-sufficiency for refugees. Community Service Offices (CSOs), administered by the Community Services Division, are the point of contact for most ESA services.

Changes from FY92: ESA services were reported under the two divisions of Income Assistance (DIA) and Refugee Assistance (DORA) in FY92. In the later part of FY94, ESA functionally realigned its divisions and services. The Division of Employment and Social Services (DESS) was created. DIA services were split between DIA and DESS. DORA became the Office of Refugee and Immigrant Assistance (ORIA) within DESS. Economic and Medical Field Services Division (EMFS) was renamed Community Services Division.

Programs

Regular AFDC Grants (AFDC-R): ESA provides AFDC-R cash grants to low-income families with children under 18 (or between 18 and 19 and finishing high school) and to low-income single women without children in the third trimester of pregnancy. Families receiving AFDC-R are either single-parent families, two-parent families where one parent is unemployable due to incapacity, or families in which the children are living with non-parent relatives. Some clients receive additional money for telephone, laundry, meals on wheels, restaurant meals, food for guide dogs or service animals, and home winterization.

Employable AFDC Grants (AFDC-E): ESA provides AFDC-E cash grants to low-income two-parent families with children under 18 (or between 18 and 19 and finishing high school) and to families without children that include a woman in the third trimester of pregnancy. Recipient families have two adult members who are able to work and who are not employed full time (100 hours or more per month). At least one of the adults must have worked recently

to qualify the family. Some clients receive additional money for telephone, laundry, meals on wheels, restaurant meals, food for guide dogs or service animals, and home winterization.

ESA Child Care: ESA provides child care assistance to three types of families. (1) Income assistance child care is available to families on AFDC when a parent/guardian is working. (2) JOBS child care is available to families when a parent/guardian is participating in a department-approved education, training, or other JOBS component. (3) Transitional child care may be available to families that no longer receive grant assistance due to increased earnings.

Job Opportunities and Basic Skills Training Program (JOBS): The JOBS program offers employment and basic skills training for adult applicants and recipients of AFDC. Components include assessment, job readiness, education, jobs skills training, volunteer work, work experience, on-the-job training, job search, and job placement.

General Assistance for Pregnant Women (GA-S): ESA provides GA-S cash grants to low-income pregnant women who are not eligible for AFDC. Beneficiaries may be ineligible for AFDC because they are in the first two trimesters of their pregnancy, do not satisfy a categorical eligibility factor for AFDC (for example, number of calendar quarters worked) or because they relinquish their newborn child for adoption. Grants are continued for an additional six weeks past the date of birth for clients who relinquish their newborn children. Some clients receive additional money for telephone, laundry, meals on wheels, and food for guide dogs or service animals.

General Assistance-Unemployable and General Assistance-Expedited Medicaid Disability (GA-U and GA-X): ESA provides GA-U and GA-X cash grants to clients who are very poor and unable to work due to a physically, mentally, or emotionally incapacitating medical condition. Either the medical condition is not severe or long-term enough to meet federal disability criteria (GA-U), or the client's case is awaiting SSI determination (GA-X). Some clients receive additional money for telephone, laundry, meals on wheels, restaurant meals, and food for guide dogs or service animals.

Changes from FY92

- Some GA-U clients also receive Division of Alcohol and Substance Abuse, ADATSA treatment. During FY92, these clients received an ADATSA Stipend instead of GA-U grants while in treatment. Now GA-U eligible clients continue to receive GA-U grants while in the ADATSA program.
- AFDC/GA-U Eligibility Determination is now reported in the ESA Total only.

Supplemental Security Income State Supplemental Payments and State Aged, Blind, Disabled Grants (SSI Sup & ABP): Supplemental Security Income (SSI) is a national benefit program for individuals and couples who are age 65 or older or who are blind or disabled as determined by the Social Security Administration. SSI state funded supplemental grants supplement federal SSI payments. Washington's SSI state supplement payments are made to individuals and couples who have countable income below a combined state and federal income standard. A, B, and P program grants include money provided to SSI recipients (1) living at home (for telephone, laundry, meals on wheels, restaurant meals, or food for a guide dog or service animal); (2) residing in medical institutions (for clothing and personal incidentals); (3) eligible for GA-U because they are not receiving SSI benefits due to separation from a spouse; and (4) eligible for

GA-U as a loan because their SSI check has been lost, stolen, or misspent.

Changes from FY92

- This program appears as Aged, Blind, and Disabled in FY92 reports.

Food Stamp Benefits: Food stamps are available to households with income below 130% of the federal poverty level and resources below federal limits. It is the only ESA program generally available to all low-income households regardless of factors such as age, incapacity, and dependency. Recipients receive coupons redeemable for food at participating food stores.

Refugee Grants: Refugees who meet state income and grant standards, but do not qualify for AFDC or SSI, receive federal refugee cash assistance for their first eight months in the United States. In general, recipients are single persons and married couples without children.

Changes from FY92

- The *Glossary* program title was Refugee Income Assistance in FY92 reports.

Refugee Self-sufficiency Services: Self-sufficiency services include CSO Intake and Case Management; English as a Second Language (ESL) Training; and Self-sufficiency Assessment, Planning, and Employment Services. (1) CSO Intake and Case Management includes the following services: an evaluation of health, education, interests, skills, work history, and employment potential or barriers; assistance in developing a personal employment plan and a self-sufficiency plan; and referrals to social and medical services. Refugee adults and children receive CSO Intake and Case Management services. (2) English as a Second Language (ESL) Training offers two basic tracks: Employment Readiness ESL, provided in a classroom setting to help adult refugees overcome communication problems; and World of Work English Skills training provided to help clients find and obtain employment. Often World of Work training includes work experience (WEX) or part-time employment. (3) Self-sufficiency Assessment, Planning, and Employment Services are provided to adult refugees through private non-profit and government contractors. Services include enrollment and assessment, job development, employment counseling, job placement, on-the-job-training, trial employment, follow-up to ensure job retention, and other services necessary to seek, attain, and continue employment. Contractors also promote workplace literacy, conduct work-site visits, facilitate professional re-certification, encourage vocational exploration, and conduct career development workshops that prepare

participants for successful entry into the labor market.

Changes from FY92

- Division of Refugee Assistance, CSO Intake and Case Management; ESL Training; and Self-sufficiency Assessment, Planning, and Employment Services were reported as three separate programs in FY92.

Refugee Unaccompanied Minors (Refugee UM):

ORIA administers foster care contracts for the placement of refugee children whose parents are deceased, unknown, or still in their native country. Contracting agencies place the children in foster care, often with refugee families. These agencies also provide emancipation training and cultural preservation activities. Fees paid to the foster care agencies and maintenance payments made to foster parents are included in this report.

Changes from FY92

- Formerly called DORA, Unaccompanied Minors.

Additional Services in Division Total

Some services are small and unlike the others. Divisions may choose to include these only in the

division total, rather than with dissimilar program services.

Client counts and expenditures for the following services appear in the division total only:

- GA-U/ADATSA Protective Payee Fees
- SSI Facilitation
- DIA Protective Payee Fees
- General Assistance for Children (GA-H) grants
- AFDC/GA-U Eligibility Determination: ESA staff perform assessment, evaluation, and documentation of incapacity for applicants or recipients.

Changes from FY92

- ADATSA Psychological Examinations have been moved to DASA, ADATSA Assessments.
- Primary recipient (parent or guardian) client counts for child care are no longer included.
- FIP Social Services is no longer included.
- General Assistance for Children (GA-H) grants are included for the first time.
- AFDC/GA-U Eligibility Determination was reported under General Assistance-Unemployable and General Assistance-Expedited Medicaid Disability.

Juvenile Rehabilitation Administration



Programs in this Report

- Parole
- Community Placement
- JRA Institutions and Youth Camps

Not in this Report

- Learning and Life Skills Program
- Consolidated Juvenile Services

JRA serves children and adolescents who have been adjudicated in Superior Court and sentenced for a minimum and maximum term. This reports includes data for JRA youth in residential programs, or who have been in residential placement and are now on parole. Mental health, drug, or sex offender treatment services are provided to JRA youth as part of a core program. *Changes from FY92:* JRA, which became an Administration in FY94, is the former Division of Juvenile Rehabilitation. Mental Health/Drugs/Sex Offender Treatment (Special Tx) is no longer reported as a separate program. These costs are now included in Community Placement and JRA Institution and Youth Camps.

Programs

Parole: Parole counselors supervise juvenile offenders released to parole status. Counselors provide structure, supervision, family and client support, and access to needed community services.

Community Placement: These clients receive a core group of services which include mental health, drug, and sex offender treatment. Clients are housed in the following types of small group facilities while working or attending schools in the community: (1) JRA Operated Group Homes, (2) Community Residential Placements (CRPs) (Private agency group homes), and (3) Community Commitment Programs (CCPs).

Changes from FY92:

- Some substance abuse treatment and aftercare costs were reported in Mental Health/Drugs/Sex Offender Treatment in FY92 reports.

JRA Institutions and Youth Camps: All JRA institutions and youth camps provide treatment (including mental health, drug, and sex offender treatment), education, and work experience in a secure facility. JRA Institutions include Green Hill, Maple Lane, and Echo Glen. JRA Youth Camps include the Naselle and Mission Creek forestry camps.

Changes from FY92:

- Some substance abuse, mental health and sex offender treatment costs were reported in Mental Health/Drugs/Sex Offender Treatment in FY92 reports.

Medical Assistance Administration

M A A	<p>Programs in this Report</p> <p>Medical Eligible Not Receiving Service</p> <p>Hospital Inpatient Care</p> <p>Emergency Room (Outpatient and Physician Care Only)</p> <p>Hospital Outpatient Care</p> <p>Physician and Clinic Care</p> <p>Psychiatrists and Psychologists Services</p> <p>Prescription Drugs</p> <p>Dental Services</p> <p>Other Medical Services</p> <p>Early and Periodic Screening, Diagnosis, and Treatment (EPSDT)</p> <p>Managed Health Care Payments</p> <p>Medicare Premium Payments</p>	<p>Not in this Report</p> <p>Contract Medical Transportation*</p> <p>Hospital Disproportionate Share Payments</p>
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MAA assures that necessary medical care is available to income assistance and other eligible low income persons. Through the Medicaid program, MAA uses both federal and state funds to pay for services to Categorically Needy clients, those meeting categorical and income eligibility requirements set by the federal government for income assistance programs; and to Medically Needy clients, those meeting categorical eligibility requirements but with assets or incomes slightly higher than the allowable limits. Categorically Needy clients include pregnant women in Washington State who are at or below 185 percent of the federal poverty level as well as Medicaid eligible children under the age of 19 with family incomes at or below 200 percent of the federal poverty level. Title XIX of the Social Security Act authorizes the Medicaid program. Under the Refugee Act of 1980, the federal government pays for medical services provided to refugees during their first 8 months in the United States. In addition to the federal programs, Washington State covers the cost of services to non-Medicaid eligible children under the age of 18 with family incomes below 100 percent of the federal poverty level, to non-Medicaid eligible clients receiving General Assistance-Unemployable cash grants (GA-U), and to clients served by the Medically Indigent Program.

Programs

Medical Assistance Eligibles Not Receiving Service: This is a count of clients who are eligible for, but have not received any, Medical Assistance-paid services during the fiscal year. Medical Assistance-paid services include fee-for-service payments and managed health care premiums. Medical Assistance-paid services also include primary care case management clients, regardless of whether they received fee-for-service services. Subtracting the client count of Medical Assistance Eligibles *Not* Receiving Service from the MAA total clients yields a count of clients receiving Medical Assistance-paid services.

Hospital Inpatient Care: Hospital Inpatient Care includes care and treatment to clients admitted to a facility under the direction of a physician or dentist. A licensed or formally approved hospital furnishes

these services. This program includes emergency room services to clients admitted through the emergency room to an inpatient stay. Hospital Inpatient Care includes room and board and other ancillary services such as drugs, laboratory, and radiology.

Changes from FY92

- Most Title XIX psychiatric Hospital Inpatient Care services are now reported in the Mental Health Division, Community/Psychiatric Hospital Inpatient.

Emergency Room (Hospital Outpatient and Physician Care Only): This program includes services furnished by a licensed or approved hospital to clients who receive emergency room treatment but

* This report does not include contract medical transportation because expenditures for this service cannot be linked to individual clients.

who are not admitted to stay at the facility. A provider of Emergency Room Physician Care is, or is under the personal supervision of, an individual licensed to practice medicine or osteopathy. This program includes only Hospital Outpatient and Physician Care for which an emergency room charge appears on the claim.

Hospital Outpatient Care: A licensed or approved hospital provides Hospital Outpatient Care to clients treated, but not admitted to stay, at the facility. This program does not include Emergency Room Hospital Outpatient Care. (Physician care provided in an outpatient clinic is reported under Physician and Clinic Care.)

Physician and Clinic Care: A provider of Physician Care is, or is under the personal supervision of, an individual licensed to practice medicine or osteopathy. Providers furnish Physician Care in the physician's office, the client's home, a hospital, or elsewhere. Physician and Clinic Care does not include Emergency Room Physician Care. This program does include primary care case management furnished by Indian Health Clinics and Rural Health Clinics.

Psychiatrists and Psychologists (Psych Services): Licensed psychiatrists or, on a very limited basis, psychologists provide Psych Services. These services do not include emergency room psych services.

Prescription Drugs: These include simple or compound substances or mixtures prescribed by a physician or other licensed practitioner and dispensed by licensed pharmacists or other authorized practitioners.

Dental Services: These include diagnostic, preventive, or corrective services provided by or under the supervision of an individual licensed to practice dentistry or dental surgery.

Other Medical Services: Other Medical Services includes durable medical equipment, home health care, hospice care, medically necessary transportation, optometrists, opticians and eyeglasses, chiropractic care, oxygen, hearing aids, Maternity Case Management and a variety of other services that represent a small proportion of MAA expenditures.

Changes from FY92

- Maternity Case Management is included for the first time.

Early and Periodic Screening, Diagnosis, and Treatment (EPSDT):

These services, which include preventive health care for children, are provided in the four distinct components of health screening, dental services, vision exams, and hearing exams. If the screenings identify a medical or dental problem, Medicaid pays for the necessary treatment.

Managed Health Care Payments: Managed Health Care Payments are fixed monthly premiums paid on a per client basis to managed health care providers. A range of services are available to the client. The monthly premium is independent of the client's use of services and replaces the traditional fee-for-service arrangement. Managed health care plans are administered in two ways. (1) Health maintenance organizations provide services through staff physicians. (2) Health insuring organizations contract with primary care physicians to provide services. (Primary care case management (PCCM) fees are reported under Physician and Clinic Care.)

Changes from FY92

- This program, formerly called Health Maintenance Organization (HMO) Fees, now also includes health insuring organization payments.

Medicare Premium Payments: Premiums pay for Medicare Part A and Part B insurance coverage for eligible clients. Medicare Part A insurance covers, among other things, hospital and nursing home services. Medicare Part B insurance covers, among other things, physician, ambulance, and durable medical equipment services, but does not cover prescription drugs.

Changes from FY92

- Medicare Part A premiums are included for the first time.

Mental Health Division

M H D	Programs in this Report
	Case Management
	Crisis and Stabilization Services
	Intake and Evaluation
	Outpatient Treatment
	Medication Management
	Day Treatment
	State Institutions
	Child Study and Treatment Center (CSTC)
	Involuntary Commitments to Community Hospitals (ITA)
	Community Psychiatric Inpatient

Not in this Report
Private Long-term Inpatient Facilities for Children
Community Residential Transitional Programs
Group Housing
Adult Residential Treatment Facilities
Special Commitment Center
Children’s Hospitalization Alternatives Program (CHAP)

MHD administers treatment programs for adults and children who are severely or chronically mentally ill. These services are administered through three channels. (1) MHD directly operates state mental hospitals, which deliver services to clients with severe mental disorders. (2) Single counties or groups of counties administer Regional Support Networks (RSNs), which contract with licensed community mental health providers to supply mental health services. RSNs deliver crisis response, community support, residential, and resource management services. MHD funds services to medical assistance-eligible consumers within an RSN either under a fee-for-service model or through capitated Prepaid Health Plans (PHPs). As of the end of FY94, three of fourteen RSNs operated as PHPs. (3) Community psychiatric hospitals deliver inpatient psychiatric treatment, both voluntary and involuntary, to medical assistance-eligible consumers. *Changes from FY92:* Adult Residential Treatment Facilities is not reported because data are no longer available.

Programs

Case Management: Case managers, employed by community mental health providers, assist clients with the following needs: needs assessment and development of a service plan, client housing, income, employment, monitoring and intervention, and crisis intervention. These services are delivered at locations other than the provider’s facility.

Crisis and Stabilization Services: Community mental health providers perform the following services: (1) face-to-face evaluation and treatment of mental health emergencies; (2) stabilization services provided in the person's home; and (3) intensive, short-term mental health services provided to acutely mentally ill clients in order to stabilize a crisis situation.

Intake and Evaluation: Community mental health providers perform the following services: intake, psychological assessment, psychiatric evaluation, and special population and interdisciplinary evaluation.

Outpatient Treatment: This service includes family and group outpatient treatment and individual counseling. Individual counseling occurs at the providers facility. Family and group outpatient treatment may be provided at other locations. Special-purpose programs are also included here.

Medication Management: This program is administered by community mental health providers. Services include medication management, monitoring, and prescription appointments for clients with a medication treatment plan developed by a licensed practitioner.

Day Treatment: Community mental health providers offer structured programs for adults and for children in supervised day settings. Children’s services emphasize life skills and the ability to cope at school. Adult services include counseling, community living skills training (such as pre-vocational training and appropriate use of community services) and training in self-care skills (such as health, nutrition, and money management).

State Institutions: Two state operated hospitals, Western State and Eastern State, service voluntary and involuntary clients with sever mental disorders. Western State services include the Program for Adaptive Living Skills (PALS) transitional services.

Child Study and Treatment Center (CSTC): This state operated psychiatric hospital provides long-term residential services to children.

Involuntary Commitments to Community

Hospitals (ITA): Hospitals provide services to clients committed to psychiatric wards under the Involuntary Treatment Act. (This category does not include services received by persons treated in Evaluation and Treatment Centers.)

Community Psychiatric Inpatient: Community hospitals provide services to clients voluntarily entering psychiatric units.*

Changes from FY92

- Community Psychiatric Inpatient services were included in Medical Assistance Administration, Hospital Inpatient Care.

Additional Services in Division Total

Some services are small and unlike the others. Divisions may choose to include these only in the division total, rather than with dissimilar program services.

Client counts and expenditures for the following services appear in the division total only:

- Program Offering Rehabilitation and Training in Adaptive Living (PORTAL) Treatment

- Mentally Ill Chemical Abusers (MICA) and Involuntary Chemical Dependency Treatment (ICDT) services, provided at Pioneer Center North, are paid proportionately by MHD and Division of Alcohol and Substance Abuse after January 1, 1994. Expenses prior to that time were exclusively ICDT and are reported under DASA, Residential Treatment.

- Evaluation and Treatment Centers

Changes from FY92

- Evaluation and Treatment Center services are included for the first time.
- Mentally Ill Chemical Abusers (MICA) and Involuntary Chemical Dependency Treatment (ICDT) services are included for the first time.
- Group Housing, which includes mentally ill hard-to-place clients living in Congregate Care Facilities (CCFs) and specialized mental health CCFs, is no longer reported because data are not available.
- Transitional Congregate Care is no longer reported because data are not available.

* These services may be under reported due to delays caused by third party billings.

Appendices

Appendix A: Client Unduplication

In order to accurately count the number of DSHS clients and measure their service usage, the clients were unduplicated at the agency level for the fiscal year. The 16 data sources do not always store names using the same conventions. These inconsistent storage techniques hinder unduplication methods; thus all names were standardized. For example:

All special characters (e.g., -, ", +, \, &, etc.) were converted to spaces.

All name suffixes, such as 'JR', 'SR', 'II', 'III', 'IV', 'NMI', 'NON', 'NONE', were dropped.

All embedded spaces were compressed out. For example; O MALLEY became OMALLEY and MC CALLEY became MCCALLEY

From any single data source a client could appear more than once with slightly different identification data over the 12 months. In addition, the same client could conceivably appear in all 16 of the data sources. It is important that this one client not be counted as 16 or more people. To address this, clients were unduplicated using the following criteria:

If the
 Social Security Number
and
 Date of Birth
match
 then consolidate the client;

Otherwise:
If the
 Social Security Number
and
 Last Name
and
 First Initial
match
 then consolidate the client;

Otherwise:
If the
 First Name
and
 Last Name
and
 Date of Birth
match
 then consolidate the client.

Appendix B: Determining Cost of Service

NADB FY94 accounts for about 82% of the total DSHS expenditures. Only costs of benefits or services provided directly to individual clients are included. Headquarters, regional and local administration; prevention and community education; and some service contracts are not reported.

Calculating Service Costs for Individuals

If only the amount of service the client used was available, as in number of days in residential treatment or number of hours of counseling, NADB reports the service amount multiplied by an average unit cost. Sometimes only an average monthly cost was available, although the service amount was reported in units other than months. If so, that average monthly cost is multiplied by the number of months in which the client received service.

Program with no Cost Listed

There is one program for which no dollars were assigned: Clients which were eligible for medical services, but did not receive any, are included in this report as Medical Eligibles not Receiving Medical Assistance Service. (See *Division Glossary*, MAA)

Program without Client Counts

The count of clients receiving Family Reconciliation Services during FY 1994 are not reported separately in this report. During the division's transition from one automated system to another, client information inconsistencies occurred that would make the counts misleading. Clients which appeared in the original source, and all the dollars, are included in the DCFS total.

Appendix C: Resolving Conflicts in Race/Ethnicity and Gender

The racial/ethnic codes in these tables are drawn from different DSHS data sources. Race/ethnicity and gender are not coded the same from source to source. When multiple race/ethnicity values appeared for one client, the most frequent value was adopted. If two or more values appeared in the same number of sources (for example, two sources reported White and two sources reported Asian) the most reliable source was used to select a single value. (The same process was used to assign the client's gender.)

If any source showed a client as being of Hispanic origin, or of Hispanic race or ethnicity, the client is counted in the Hispanic category.

The Office of Refugee and Immigration Assistance (ORIA) PEP database does not record client race. However, client ethnicity and country of origin are. ORIA staff associated a race with each ethnic group and each country of origin. NADB staff used this association to assign the client's race. If the ethnic group was missing, the assignment was based on the country of origin.

In general, race/ethnicity was assigned as follows:

NADB	Source
White	White
Black	Black
American Indian	American Indian
	Alaskan Natives
Asian	Asian
	Pacific Island
Hispanic	Hispanic origin, race, or ethnicity

Appendix D: Automated Systems which Contribute Data to NADB

The following data sources were used in the creation of the NADB Client Database:

- Case and Management Information System (CAMIS)
- Division of Developmental Disabilities Common Client Database (DDD-CCDB)
- Division of Developmental Disabilities County Human Resource Information System (DDD-CHRIS)
- Division of Vocational Rehabilitation Integrated Client System (DVR-ICS)
- JOBS Automated System (JAS)
- Juvenile Rehabilitation Administration Client Tracking System (JRA-CTS)
- Medicaid Management Information System - Extended Database (MMIS - EDB)
- Medicaid Management Information System - Eligibility File (MMIS - Elig)
- Office of Refugee and Immigrant Assistance Personal Employment Plan (ORIA-PEP) Data Files
- Regional Support Network - Core Data (RSN)
- Social Services Payment System - Authorizations (SSPS - Auth)
- Social Services Payment System - Payment History (SSPS-PH)
- States Adoption Support Services Information (SASSI)
- Supplemental Security Income / Federal Accounting Exchange (SSI/FAX) File
- Treatment and Assessment Report Generation Tool (TARGET)
- Warrant Roll (WR) Master Extracts