

DSHS City Data Report, Fiscal Year 1994

Guide to Client Services and Expenditures

This report is based on the *Needs Assessment Database* (NADB). NADB integrates client demographic, geographic, and service expenditure data from the agency's automated program and financial systems into a single client-centered database.

Prepared by the NADB Team

Rebecca Yette, MCS

Kate Dempsey

Devin Hopps

Curtis Mack

John E. Miller, Jr.

Nancy Patterson

Ray Saeger

Mark Terjeson

Department of Social and Health Services

Budget Division

Office of Research and Data Analysis

P.O. Box 45204

Olympia, Washington 98504-5204

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Department of Social and Health Services

Lyle Quasim, Secretary

Budget Division

Wolfgang Opitz, Ph.D., Director

Office of Research and Data Analysis

Timothy R. Brown, Ph.D., Office Chief

Data Analysis Section

Fred Fiedler, Ph.D., Section Supervisor

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Data Verifiers

Bev Hempleman
Marna Miller
Harlan Solomon
John Yoachim

Computer Programming

Kevin Carney

Technical Advisors

Pete Lund
Valinda Scheibert

Data System Support

Bob Boyce
Francia Reynolds

Administrative Support

Angie Butigan
Lora McKiddy
Jane Wingfield

Section Supervisor

Dave Pavelcheck

Preliminary Graphic Design

Lenore Doyle

Cover Design

Michael Lumsden

NADB History

The first NADB data was compiled for state fiscal year 1990 by the Needs Assessment Data Project (NADP). NADB reports were also compiled for fiscal years 1991 and 1992.

Related reports for FY 94 include:

DSHS County Data Report, publication number 11-82

DSHS Legislative District Report, publication number 11-83

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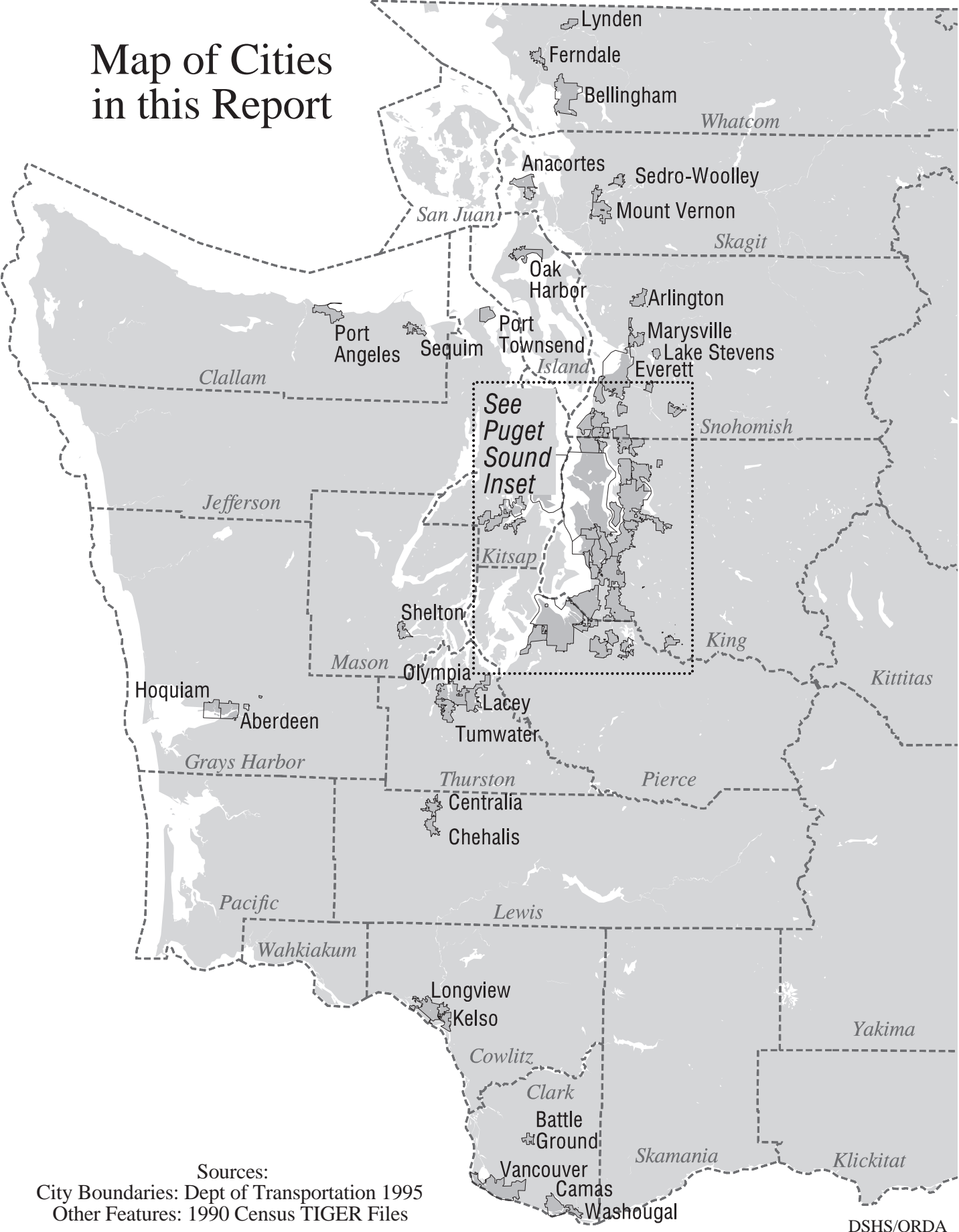
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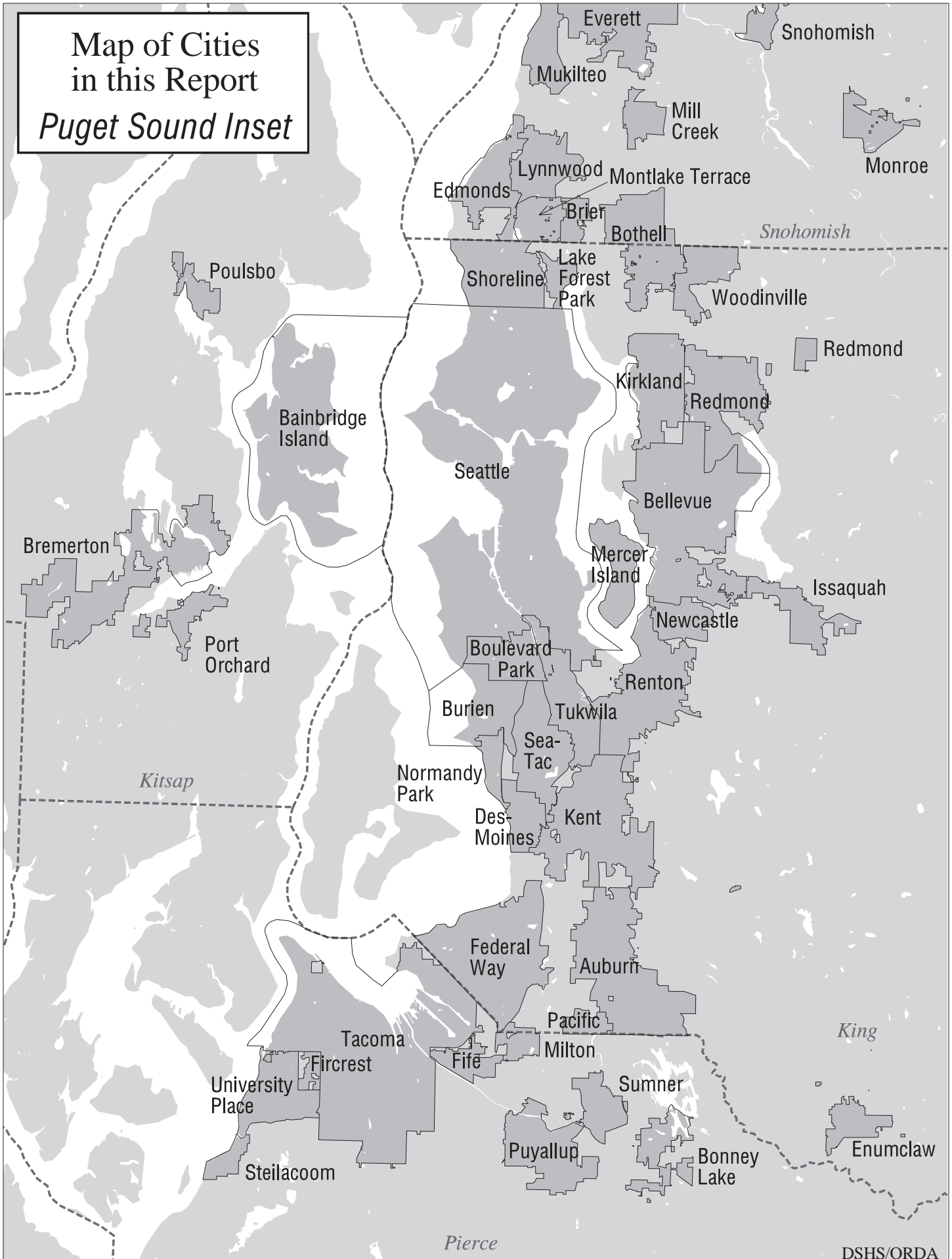
Map of Cities in this Report



Sources:
 City Boundaries: Dept of Transportation 1995
 Other Features: 1990 Census TIGER Files



Map of Cities
in this Report
Puget Sound Inset



Introduction

The mission of the Department of Social and Health Services is to improve the quality of life for individuals and families in need. We help people achieve safe, self-sufficient, healthy and secure lives.

DSHS City Data

This report contains Washington State Department of Social and Health Services (DSHS) client services and expenditures for the ninety nine largest cities in the state and for the state as a whole.

Services provided by DSHS

DSHS provides a variety of services and grants to individuals and families with one or more of the following difficulties:

- Poverty
- Recent refugee
- Long-lasting physical or mental disability which affects the basic activities of daily life or creates employment difficulties
- Severe chemical dependency or substance abuse
- Family stress which includes abuse or neglect of children or dependent adults
- Juvenile criminal adjudication

Client Services and Expenditures

Costs identified are for benefits or services provided directly to individual clients during state fiscal year 1994 (FY94) July 1993 through June 1994. The value of federally funded food stamps is also included. The State Totals that appear in tables in this report account for about 82% of DSHS expenditures and approximately 90% of the estimated clients.

This report furnishes the following:

- Listing of DSHS divisions and programs in this report
- Table with city population and DSHS service use
- Bar chart with cities * ranked by percent of population using DSHS services
- Tables which show how state and city residents use DSHS services

Divisions and Administrations

The next section lists divisions with their programs. Throughout this report, the term *division* indicates either of the two primary DSHS organizational units, Administrations and Divisions. Each division administers multiple programs for clients with specific problems, characteristics or needs.

More detail is provided in the *Division Glossary*. The glossary also mentions some small services which are integrated into the division totals, but not reported separately. Changes from the FY92 NADB reports are also noted.

Services Not in this Report

This report includes only those services and expenditures which are attributable directly to individual clients. Some services do not meet this criteria, such as services from a provider that did not have client records available. Clients using these services are counted only if they participated in another program. Services not included are listed by division in the next section.

* Washington State Department of Transportation 1995 city boundaries are used in this report.

Divisions and Programs in this Report

Aging and Adult Services Administration

Programs in this Report	
A	Case Management and Comprehensive Adult
A	Assessment
S	Chore Services
A	Personal Care Services
	Adult Family Homes
	Congregate Care Facilities
	Nursing Homes
	Adult Protective Services

Not in this Report	
	Respite Services
	Some Area Agencies on Aging Services
	COPEs Nurse Oversight
	Nursing Facility Placement
	Nursing Home Nurses Aid Training

Division of Alcohol and Substance Abuse

Programs in this Report	
D	Detoxification
A	ADATSA Assessments
S	Residential Treatment
A	Outpatient Treatment
	Opiate Substitution Treatment
	ADATSA Stipend

Not in this Report	
	Most DASA Child Care
	Interagency Prevention Services
	Community Outreach and Prevention Services
	Support Services (such as Youth Services and Native American Youth Services)
	Some Special Projects

Division of Children and Family Services

Programs in this Report	
D	Child Protective Services Accepted Referrals
C	Family Reconciliation Services*
F	First Steps Social Services
S	Home Based Services
	Interim Care Services
	Foster Care
	Group Care, Treatment Foster Care and Special Models of Group Care
	Adoption and Adoption Support
	Employment and Training Child Care
	Therapy Child Care

Not in this Report	
	Small portion of Adoption Support Medical Payments
	Homebuilders
	Family Home Support
	Residential Assessment, Residential Assessment Centers
	Training Child Care
	Public Health Nurses
	Street Youth and Victim's Assistance
	Domestic Violence - State, Domestic Violence Hotline
	Sexual Assault Victim Programs
	Payments to assure availability of beds

Division of Developmental Disabilities

Programs in this Report	
D	Assessments and Case Management
D	Residential Habilitation Centers (RHC's)
D	Community Residential Programs
	County Contracted Services
	Family Support Services
	Professional Support Services
	Supplemental Community Support

Not in this Report	
	Birth to Six (about \$1.5 million)
	Payments for DDD Group Home Vacancies

Division of Vocational Rehabilitation

Programs in this Report	
D	Regular Case Management
V	Supported Employment Case Management
R	Vocational Assessment and Work Skills
	Medical and Psychological Services
	Training, Education, and Supplies
	Personal Support Services
	Placement Support Services (Work Support)

* The counts of clients receiving Family Reconciliation Services during FY94 are not displayed separately in this report. During the division's transition from one automated system to another, client information inconsistencies occurred that would make the counts misleading. Client counts from the original source and all the costs are included in the DCFS totals.

Economic Services Administration

E S A	Programs in this Report
	Regular AFDC Grants (AFDC-R)
	Employable AFDC Grants (AFDC-E)
	ESA Child Care
	Job Opportunities and Basic Skills Training Program (JOBS)
	General Assistance for Pregnant Women (GA-S)
	General Assistance Unemployable (GA-U) and Expedited Medicaid Disability (GA-X)
	Supplemental Security Income State Supplemental Payments and State Aged, Blind, Disabled Grants (SSI Sup & ABP)
	Food Stamp Benefits
	Refugee Grants
	Refugee Self-sufficiency Services
	Refugee Unaccompanied Minors - Foster Care

Not in this Report

Consolidated Emergency Assistance Program (CEAP)
 Funeral Internment Assistance
 Telephone Assistance (Lifeline)
 Assistance Avoidance
 Public Assistance Recoveries (which offset ESA expenditures)
 Refugee Health Screening
 Estimated 5% of grant expenditures (one-time payments, corrections)

Juvenile Rehabilitation Administration

J R A	Programs in this Report
	Parole
	Community Placement
	JRA Institutions and Youth Camps

Not in this Report

Learning and Life Skills Program
 Consolidated Juvenile Services

Medical Assistance Administration

M A A	Programs in this Report
	Medical Eligible Not Receiving Service
	Hospital Inpatient Care
	Emergency Room (Outpatient and Physician Care Only)
	Hospital Outpatient Care
	Physician and Clinic Care
	Psychiatrists and Psychologists Services
	Prescription Drugs
	Dental Services
	Other Medical Services
	Early and Periodic Screening, Diagnosis, and Treatment (EPSDT)
	Managed Health Care Payments
	Medicare Premium Payments

Not in this Report

Contract Medical Transportation
 Hospital Disproportionate Share Payments

Mental Health Division

M H D	Programs in this Report
	Case Management
	Crisis and Stabilization Services
	Intake and Evaluation
	Outpatient Treatment
	Medication Management
	Day Treatment
	State Institutions
	Child Study and Treatment Center (CSTC)
	Involuntary Commitments to Community Hospitals (ITA)
	Community Psychiatric Inpatient

Not in this Report

Private Long-term Inpatient Facilities for Children
 Community Residential Transitional Programs
 Group Housing
 Adult Residential Treatment Facilities
 Special Commitment Center
 Children's Hospitalization Alternatives Program (CHAP)

Percent of Population Using DSHS Services

The numbers of clients receiving DSHS services in Washington's largest cities (by population) are shown several ways in this report. The percent of clients using services in each city is listed in the table and bar chart on the following pages. After the bar chart, Service and Expenditure Tables provide service, client, and expenditure data for each city.

Determining City of Residence

Geographic data from agency automated systems are used to define where each client lived while receiving services or before entering certain types of short-term DSHS residential facilities.

A ZIP Code is determined for each client for each service. Then a Geographic Information System (GIS) is used to convert ZIP Codes to cities. If a ZIP Code falls entirely within one city, the client is assigned there. Some Zip Codes span more than one city. Others may include the city and an unincorporated area. In these cases, the proportion of a ZIP Code's total population which lived in each area is determined at the census block level for every race, gender, and age group. These proportions are used to assign the client to a city, or the unincorporated area, for that service.

When Clients Move

Some clients move during the year. NADB counts each client according to where they lived during the months they received service. For example:

A client received food stamps for five months during the year. He lived in Seattle for three months, in Ocean Shores for one month, then moved to the unincorporated area of King county for a month. In this report, he would be counted as 3/5 of a client in Seattle. The other 2/5 would be included only in the state total.

This results in each client being counted as one person at the state level.

City Population and Use of DSHS Services

<i>City</i>	<i>Population</i>	<i>Total Clients</i>	<i>Use Rate %</i>	<i>City</i>	<i>Population</i>	<i>Total Clients</i>	<i>Use Rate %</i>
Aberdeen	16,750	6,250	37.31	Milton	5,235	810	15.46
Anacortes	12,510	1,740	13.93	Monroe	5,475	890	16.24
Arlington	4,910	645	13.18	Moses Lake	12,190	4,045	33.20
Auburn	34,970	9,870	28.22	Mount Vernon	20,950	6,350	30.32
Bainbridge Island*	17,510			Mountlake Terrace	19,920	2,700	13.56
Battle Ground	4,720	605	12.85	Mukilteo	14,500	1,170	8.06
Bellevue	99,140	10,055	10.14	Newcastle	5,771	425	7.32
Bellingham	57,020	10,945	19.19	Normandy Park	6,900	1,055	15.29
Bonney Lake	8,805	1,365	15.48	Oak Harbor	19,000	3,200	16.83
Bothell	25,440	1,850	7.27	Olympia	36,740	7,600	20.68
Boulevard Park	28,701	7,655	26.66	Omak	4,220	2,145	50.82
Bremerton	35,920	9,485	26.40	Othello	4,780	2,370	49.61
Brier	5,990	1,015	16.98	Pacific	5,245	1,215	23.15
Burien	27,610	5,660	20.49	Pasco	22,170	13,095	59.07
Burlington	5,170	1,365	26.44	Port Angeles	18,310	4,655	25.42
Camas	7,430	1,190	16.04	Port Orchard	5,700	1,155	20.24
Centralia	12,520	4,860	38.83	Port Townsend	7,940	1,675	21.10
Chehalis	6,740	1,405	20.87	Poulsbo	5,415	690	12.70
Cheney	8,220	1,200	14.59	Prosser	4,630	1,555	33.59
Clarkston	6,750	2,420	35.85	Pullman	23,770	2,050	8.62
College Place	6,710	1,370	20.43	Puyallup	26,680	3,880	14.53
Colville	4,440	1,515	34.08	Quincy	3,860	2,070	53.59
Des Moines	21,330	5,300	24.84	Redmond	39,390	3,070	7.79
East Wenatchee	4,010	850	21.19	Renton	43,970	6,395	14.55
Edmonds	31,100	2,495	8.02	Richland	35,430	4,350	12.28
Ellensburg	12,860	2,295	17.86	SeaTac	22,800	6,020	26.39
Enumclaw	9,670	460	4.73	Seattle	531,400	106,485	20.04
Ephrata	5,585	1,055	18.89	Sedro Woolley	7,120	1,885	26.49
Everett	78,240	21,075	26.93	Selah	5,170	1,285	24.87
Federal Way	73,500	12,730	17.32	Sequim	4,135	745	18.01
Ferndale	6,605	1,350	20.42	Shelton	7,440	3,025	40.66
Fife	4,420	1,080	24.46	Shoreline	47,190	5,950	12.61
Fircrest	5,330	565	10.59	Snohomish	7,250	955	13.20
Grandview	7,690	4,345	56.51	Spokane	185,600	54,200	29.20
Hoquiam	8,940	4,230	47.30	Steilacoom	6,065	645	10.64
Issaquah	8,420	495	5.85	Sumner	7,645	1,295	16.93
Kelso	11,850	3,450	29.10	Sunnyside	11,660	7,785	66.76
Kennewick	46,960	10,905	23.22	Tacoma	182,800	60,565	33.13
Kent	41,880	9,180	21.92	Toppenish	7,734	5,650	73.08
Kirkland	41,900	3,080	7.35	Tukwila	14,690	4,005	27.26
Lacey	24,280	5,850	24.10	Tumwater	11,200	1,375	12.29
Lake Forest Park	4,065	1,005	24.78	University Place	28,826	4,315	14.96
Lake Stevens	4,840	445	9.22	Vancouver	59,225	20,465	34.55
Longview	33,080	8,965	27.11	Walla Walla	28,730	8,135	28.32
Lynden	6,835	845	12.38	Wapato	3,790	3,400	89.77
Lynnwood	31,680	5,185	16.36	Washougal	5,290	1,145	21.63
Marysville	15,530	3,445	22.18	Wenatchee	23,460	7,540	32.14
Medical Lake	3,660	855	23.30	West Richland	5,265	535	10.18
Mercer Island	21,270	600	2.81	Woodinville	9,510	385	4.05
Mill Creek	8,735	690	7.92	Yakima	59,740	24,965	41.79
				State Total	5,334,366	1,071,175	20.08

City selection is based on population. Only Washington's largest cities are included in this report.

Population estimates are from the Office of Financial Management with the exception of cities that were not incorporated in 1994. Populations for the new cities -Boulevard Park, Newcastle, Shoreline, and University Place - were developed by ORDA using the following: the city's 1995 boundary area, 1995 Census block group estimates developed by a private firm, 1994 county

population estimates produced by the Office of Financial Management, and 1990 Census block data.

Total Clients represents the number of people receiving DSHS services. Client counts are rounded to multiples of five.

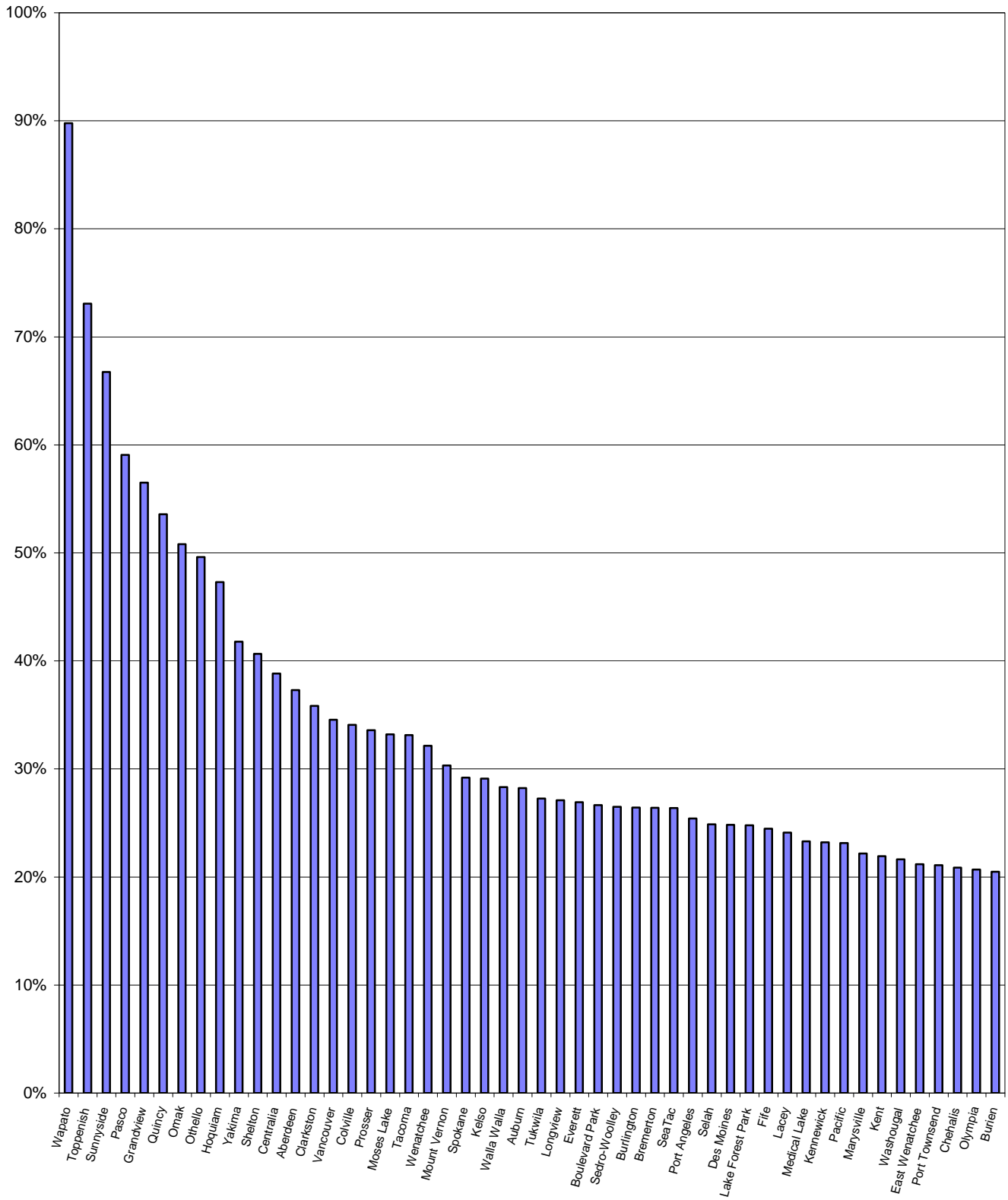
Use Rate %, which is calculated before client counts are rounded, approximates the percent of the population using DSHS services.

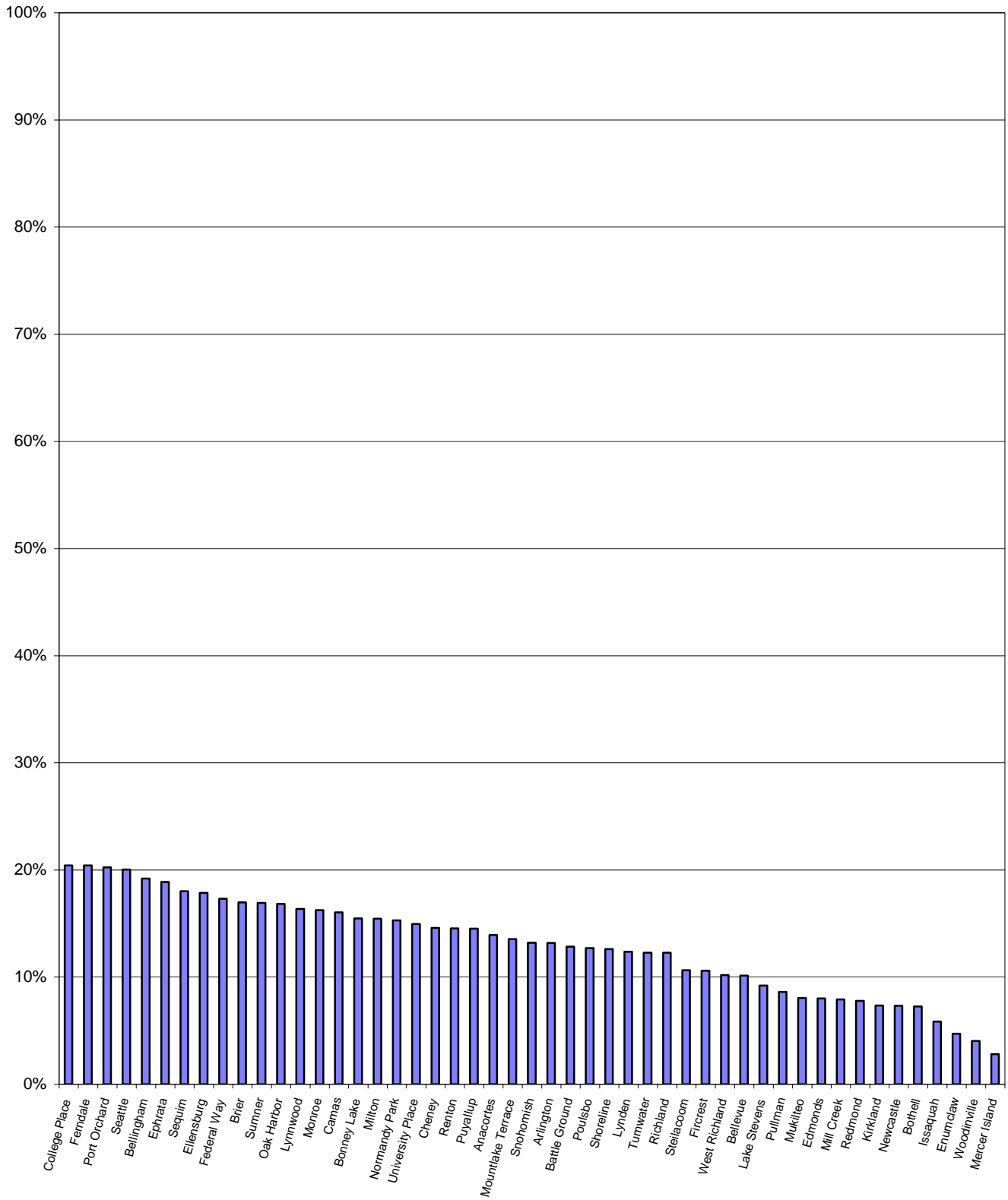
State Total includes figures for all of the state, not just cities in this report.

* Data for Bainbridge Island are not included in this report due to ZIP Code changes which made figures unreliable. Client counts are included in the state total. (Bainbridge Island does not have a Service and Expenditure Table in this report.)

Cities Ranked by DSHS Service Use

This Chart shows cities in order of the percentage of the population using DSHS services. The rank is not an indicator of whether the amount of service provided is adequate to meet the need.





Client Service and Expenditure Tables

Exploring the Tables

In each table, the city (or State) appears in the top left-hand corner. The state table comes first. City tables follow in alphabetical order. Divisions with their programs appear down the left side and categories across the top of individual tables. DSHS agency totals for each category appear across the bottom of the page. (See *Division Glossary* for a general summary of division and program services.)

Use Rate And Rank

Use Rate

Use rates approximate the percent of the city population served by a program, a division, or by the agency. This report does not address whether the amount of service provided is adequate to meet the need.

Use rates are derived by dividing total clients by total population for the city. Although logical, this comparison is imperfect. Client counts are based on the number of people served in a year. Population counts estimate the number of residents at a single point in the year --not the total number of people that lived in the area during the year. In cities where a high percentage of seasonal or transient residents receive DSHS services, use rates can be overstated. Consequently, rankings based on those use rates are also distorted. This report does not adjust for this problem.

City Rank

Cities are ranked according to use rates. The higher the use rate, the lower the rank. The city with the greatest percentage of the population using DSHS services is ranked 1. Not all rank values are assigned and some rank values are assigned to more than one city. This occurs because multiple cities with the same use rate are given the same rank and intervening rank values are skipped. To illustrate with a hypothetical example:

The first city has the rank of 1.

The following three cities have the same use rate and are assigned the rank of 2.

Intervening rank values 3 and 4 are skipped.

The next rank assigned is 5.

Total, Age, and Race/Ethnicity

Total, age, and race/ethnicity categories have two sub-categories in common, *Clients* and *\$/Thousands*.

Clients

Each client is counted in each program from which they received service. However, a client is only counted once at the division level, regardless of how many

services they received within that division. The same is true at the agency level. (See Appendix A)

Confidentiality

Due to the sensitivity of some of the service information contained in DSHS databases, this report adopts the convention used by the US Census Bureau of rounding all client counts to the nearest multiple of five. If there were less than three clients receiving a specific service in a specific city, the report reflects 0 clients -- although associated costs are still displayed. If there were three or more clients, and less than eight, this report lists the value 5.

\$/Thousands

Expenditures for benefits and services provided directly to the client, and attributable directly to individual clients, are shown in this report. (See Appendix B) The following costs are *not* included:

- Eligibility determination
- Service delivery
- Administration
- Prevention and education
- Programs without automated client-based data

Expenditures are rounded to thousands of dollars. A value less than \$500 appears as zero. Some division totals include expenditures for small services not listed within a program. In these cases, the division total does not equal the sum of the program totals. (See *Division Glossary*)

Total

This column shows the number of people receiving DSHS services, and the related expenditures.

Age Groups

Clients are grouped according to their age as of January 1, 1994. Age was calculated using the client's date of birth.

Race/Ethnicity Categories

Tables show the following race/ethnicity groups: White, Black, American Indian, Asian, Hispanic, or Unknown Race. DSHS is in the process of adopting current US census conventions. These conventions allow persons to select a race *and* to identify themselves as having Hispanic ethnicity. In this report, Hispanic is treated as a race. If a client is identified as Hispanic for any service, all other race categories selected are disregarded. Column headings which include the words (*Non-Hispanic*) indicate that no client designated as having Hispanic ethnicity appears in that column. (See Appendix C)

Summing for Multi-city Totals

Division, program or agency amounts for clients and expenditures can be summed across cities to get multi-city figures.

Comparing Data Across Years

Changes since FY92 are reported in the *Division Glossary*. Some programs which are no longer offered have been dropped, new ones have been added, some have been relocated from one program or division/administration to another. Please consult the glossary before comparing data across years.

Automated Data Sources

This report is based on the Needs Assessment Database (NADB). NADB integrates client demographic, geographic, and service expenditure data from the agency's automated program and financial systems into a single client-centered database. Automated systems that provided source data are listed in the appendices.

(See Appendix D)

Notes

DCFS, CPS Client Count

For the Division of Children and Family Services, Child Protective Services (CPS), the drop in clients between FY92 and FY94 reflects a change within the division's automated system, *not* an actual reduction in the number of clients served.

DCFS Family Reconciliation Services

The counts of clients receiving Family Reconciliation Services during FY 1994 are not displayed separately in this report. During the division's transition from one automated system to another, client information inconsistencies occurred that would make the counts misleading. Clients which appeared in the original source and all the dollars are included in the DCFS totals.

Bainbridge Island

Bainbridge Island data does not appear separately in the tables in this report. This omission is due to ZIP Code changes which made geographic distribution of the data unreliable. Bainbridge Island clients and expenditures are included in state totals.

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State Total	Use Rate %	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
		Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.07	57,205	600,292	190	1,519	14,500	112,958	41,565	485,305
Case Mgt & Assmt	0.34	18,200	6,007	65	19	6,175	2,204	11,935	3,778
Chore Services	0.20	10,580	25,216	35	74	2,370	7,140	8,170	17,992
Personal Care	0.35	18,815	85,694	85	319	8,265	38,054	10,460	47,290
Adlt Family Home	0.04	1,915	2,055	10	7	1,205	1,244	700	804
Congregate Care	0.05	2,440	3,895	15	19	780	1,404	1,650	2,471
Nursing Home	0.49	26,290	468,479	35	1,072	3,410	58,480	22,845	408,902
Adult Prot Svc	0.06	3,400	893	15	3	830	211	1,930	537
DASA Total	0.87	46,665	50,711	5,895	6,186	40,400	44,140	365	377
Detoxification	0.15	8,020	7,698	35	19	7,860	7,503	125	177
ADATSA Assessmnt	0.21	11,015	1,820	20	3	10,980	1,815	10	2
Residential Tx	0.15	7,930	18,310	825	4,291	7,090	13,958	15	61
Outpatient Tx	0.63	33,830	16,708	5,375	1,742	28,215	14,861	245	105
Opiate Sub Tx	0.04	1,885	2,805	10	12	1,860	2,764	15	29
ADATSA Stipend	0.10	5,290	2,977	5	4	5,285	2,973	0	0
DCFS Total	2.45	130,520	175,310	107,080	166,657	21,860	7,899	70	300
CPS Acc Ref-Chld	1.20	64,150	24,836	63,915	24,747	230	88	5	2
Family Rec Serv									
First Steps	0.39	20,770	383	2,680	50	17,425	324	10	0
Home Services	0.08	4,480	4,102	2,475	3,179	1,840	836	0	0
Interim Care	0.03	1,850	2,790	1,825	2,757	20	24	0	3
Foster Care	0.37	19,735	58,498	17,185	54,059	2,010	4,170	30	114
Group Tx Care	0.03	1,485	25,432	1,355	23,795	115	1,474	5	149
Adoption	0.07	3,570	11,823	3,465	11,521	100	296	0	2
Emp/Trng CC-Chld	0.44	23,575	28,370	22,965	28,016	540	298	25	24
Therapy CC-Child	0.15	8,090	12,316	7,795	12,013	200	225	5	4
DDD Total	0.42	22,335	331,211	9,030	20,597	12,725	303,381	570	7,230
Case Management	0.38	20,280	12,448	8,655	4,939	11,105	7,160	520	348
Res Hab Ctr(RHC)	0.03	1,500	173,173	55	4,422	1,410	165,242	30	3,509
Comm Residential	0.07	3,865	103,834	20	899	3,740	100,253	105	2,680
County Services	0.14	7,680	25,527	2,330	2,606	5,170	22,420	180	501
Family Supp Svcs	0.05	2,690	7,629	2,330	6,728	355	899	5	2
Prof Supp Svcs	0.03	1,345	1,817	440	687	885	1,112	20	18
Supp Commt Supt	0.03	1,745	6,783	110	316	1,580	6,295	50	172
JRA Total	0.06	3,055	51,810	2,275	38,849	775	12,955	0	6
Parole	0.03	1,720	3,588	1,135	2,311	585	1,277	0	0
Community Placmnt	0.02	1,255	13,649	910	8,815	340	4,828	0	6
JRA Institutions	0.04	2,025	34,573	1,650	27,723	375	6,849	0	0
MAA Total	15.02	801,095	1,178,526	407,765	347,462	332,535	724,172	58,510	106,891
Eligible No Svc	1.59	84,555	0	50,455	0	29,570	0	2,250	0
Hosp Inpatient	1.32	70,545	332,752	14,630	78,888	47,260	239,659	8,650	14,205
ER-Outpt & Physn	3.76	200,770	50,210	102,095	18,539	96,125	31,265	2,555	406
Hosp Outpatient	3.09	164,955	83,991	44,300	14,124	102,840	62,665	17,815	7,202
Physician&Clinic	9.57	510,375	186,788	243,800	52,691	229,670	129,620	36,905	4,476
Psych Services	0.30	15,805	3,720	2,525	840	12,620	2,847	660	33
Prescriptions	9.89	527,610	176,472	240,075	22,937	237,890	108,471	49,640	45,064
Dental Care	4.03	214,970	44,162	108,450	17,192	93,340	24,046	13,175	2,924
Other Medical	6.26	333,930	115,997	121,805	42,801	181,965	61,300	30,160	11,896
EPSDT	2.24	119,700	9,545	106,180	8,699	13,510	846	10	0
Managed Care	4.47	238,575	145,018	149,600	90,726	88,940	54,273	35	19
Medicare Premium	1.27	68,010	29,871	60	25	23,160	9,181	44,785	20,664
DVR Total	0.49	26,380	41,477	260	181	26,060	41,219	60	77
Regular Case Mgt	0.47	24,825	19,413	255	124	24,510	19,248	60	41
SE Case Mgt	0.03	1,610	1,076	5	1	1,600	1,072	5	3
Assess Job Skill	0.05	2,405	1,438	20	10	2,375	1,424	10	4
Med/Psych Svc	0.14	7,705	3,154	85	29	7,605	3,120	15	5
Trng, Educ, Supl	0.13	7,010	7,853	25	9	6,980	7,837	10	7
Personal Support	0.11	6,120	3,608	10	2	6,105	3,603	5	3
Work Support	0.10	5,550	4,188	10	5	5,535	4,175	5	8
MHD Total	1.54	81,960	357,786	22,430	63,791	49,805	247,137	9,545	46,692
Case Management	0.56	29,875	66,335	7,360	13,397	16,615	44,636	5,875	8,289
Crisis Services	0.49	26,290	13,282	4,700	2,186	19,165	10,030	2,345	1,048
Intake-CMH Pr	0.54	28,630	4,540	11,580	1,820	13,635	2,051	3,355	661
Outpatient Tx	0.92	49,115	48,532	16,155	15,512	29,475	30,119	3,415	2,865
Medication Mgt	0.45	23,865	7,930	1,910	242	18,940	6,879	2,995	807
Day Treatment	0.17	9,280	27,865	1,995	11,809	6,745	15,054	535	1,002
State Institutns	0.07	3,670	132,172	5	129	3,055	101,610	605	30,349
Chld Stdy Tx Ctr	0.00	130	5,264	130	5,209	0	24	0	31
ITA-Comm Hosp	0.07	3,605	5,664	270	773	3,060	4,785	275	106
Comm Psych Inp	0.13	7,165	33,296	1,085	11,977	5,775	20,922	310	397
ESA Total	14.41	768,465	1,097,143	354,980	595,739	380,055	480,400	29,760	20,258
Regular AFDC	5.87	312,900	472,561	204,370	310,380	108,480	162,143	45	38
Employable AFDC	2.20	117,345	110,624	65,180	61,093	52,145	49,519	20	12
ESA ChildCare	0.92	49,305	54,152	47,980	53,746	1,215	350	95	52
JOBS	0.82	43,710	18,290	1,085	291	42,610	17,996	10	4
Pregnancy Grant	0.11	6,010	5,136	790	690	5,220	4,446	0	0
GA-U and GA-X	0.57	30,575	56,607	120	146	30,310	56,263	145	198
SSI Sup & ABP	1.79	95,530	29,865	10,430	2,048	60,435	19,642	21,095	7,443
Food Assistance	12.80	682,920	334,600	322,755	165,966	340,695	156,363	19,380	12,261
Refugee Grants	0.07	3,555	4,174	185	108	3,210	3,969	160	97
Refugee Self-suf	0.72	38,370	6,159	13,460	668	22,750	5,349	2,155	141
Refugee UM	0.00	115	1,165	50	537	65	628	0	0
DSHS Agency Total	20.08	1,071,175	3,884,266	506,470	1,240,980	482,900	1,974,260	73,255	667,136

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
50,090	542,866	2,030	17,728	820	6,673	1,725	17,644	1,270	9,721	1,270	5,659
15,660	5,292	785	219	420	132	600	155	595	169	140	40
9,365	22,028	455	1,129	205	522	130	349	295	896	130	292
15,560	68,061	980	4,672	365	1,538	1,140	7,609	660	3,282	110	532
1,750	1,924	55	36	20	8	25	32	50	48	10	7
2,285	3,631	55	91	30	60	10	16	30	54	30	42
24,545	434,557	565	11,051	260	4,371	430	9,312	290	4,966	205	4,222
2,490	641	160	51	50	17	45	13	65	15	590	158
34,060	36,375	4,595	6,354	2,810	3,467	575	443	4,305	3,861	315	210
6,020	5,100	985	1,281	540	780	40	59	420	472	15	6
7,955	1,305	1,615	278	790	129	65	11	585	95	5	1
5,725	12,947	995	2,298	665	1,473	45	150	470	1,384	30	57
24,785	12,743	2,935	1,378	1,820	812	485	165	3,570	1,531	240	80
1,350	2,038	340	504	45	54	25	48	115	156	5	6
3,770	2,078	815	510	375	197	15	10	310	181	0	0
83,170	114,409	10,565	19,354	5,455	11,317	3,010	3,187	19,840	19,110	8,480	7,932
45,370	17,615	5,295	2,168	2,915	1,181	1,545	521	4,950	1,971	4,080	1,379
13,195	250	1,145	24	575	11	845	16	4,120	68	890	14
3,350	3,024	390	363	320	259	60	100	320	315	40	42
1,425	2,158	160	255	60	98	70	106	110	135	20	38
12,655	37,367	2,845	8,145	1,825	6,243	375	1,421	1,350	3,760	690	1,562
1,110	19,420	120	1,893	120	1,615	25	381	95	1,591	15	532
2,055	8,140	385	1,356	150	600	40	123	170	648	775	954
9,570	12,537	1,700	2,695	440	567	165	215	9,740	9,320	1,960	3,036
5,690	8,412	1,130	2,101	455	534	80	147	585	872	155	250
18,930	307,359	1,005	8,496	415	2,984	545	2,714	1,060	6,707	380	2,952
17,160	10,627	950	552	400	242	525	312	1,025	595	220	119
1,410	163,149	30	3,642	10	1,160	10	869	30	3,013	10	1,340
3,560	96,455	85	2,842	45	1,063	30	804	105	1,670	45	1,000
6,705	23,155	315	821	125	314	150	418	300	719	85	100
2,205	6,326	115	345	50	143	75	174	160	422	90	221
1,180	1,517	55	83	10	7	20	57	50	62	30	92
1,535	6,130	40	212	20	56	35	81	95	225	15	79
1,785	29,873	535	9,911	135	2,357	115	1,866	440	7,358	40	445
1,035	2,347	305	547	65	130	55	92	240	449	10	23
705	7,427	220	2,616	60	689	45	609	210	2,239	15	70
1,135	20,099	380	6,748	100	1,538	85	1,165	295	4,670	25	352
548,200	849,690	59,815	89,053	24,780	36,466	47,660	72,483	107,145	117,626	13,490	13,208
55,090	0	5,590	0	2,835	0	3,420	0	17,200	0	425	0
48,950	231,103	4,400	26,700	2,495	13,127	3,395	17,323	10,680	41,182	625	3,318
133,820	34,750	15,120	4,073	7,940	2,251	5,530	1,259	35,340	7,319	3,020	558
117,910	60,893	13,160	7,384	4,855	2,510	8,475	4,990	18,650	7,384	1,910	830
342,605	125,576	34,195	10,899	17,745	8,013	36,280	12,065	71,710	28,200	7,840	2,033
12,900	3,067	1,020	224	290	77	730	131	675	172	185	49
367,485	143,004	35,790	8,510	14,000	3,090	35,350	10,385	67,715	10,212	7,270	1,271
152,010	31,530	16,020	2,916	4,420	912	17,250	4,191	22,965	4,185	2,300	428
233,360	87,698	23,115	7,381	9,960	2,767	21,915	5,885	41,540	10,561	4,040	1,705
74,255	5,939	9,125	687	2,615	188	6,105	496	25,135	2,055	2,465	181
169,970	102,221	30,325	19,219	5,085	3,132	19,710	12,574	9,905	5,329	3,585	2,542
58,395	23,909	2,520	1,061	900	397	3,455	3,183	2,245	1,027	495	293
21,525	33,985	1,750	2,780	745	1,003	520	921	1,320	1,984	520	803
20,195	15,875	1,655	1,271	730	545	480	390	1,250	936	510	395
1,375	919	100	65	20	14	40	25	70	48	10	5
2,000	1,202	140	76	55	28	80	57	90	50	45	25
6,225	2,640	545	176	225	72	135	53	415	144	160	69
5,790	6,525	430	492	160	151	175	194	330	343	125	148
4,955	2,866	460	258	180	94	125	79	285	237	110	73
4,500	3,350	465	383	145	80	120	118	230	177	90	81
66,120	296,409	4,245	22,704	2,340	6,660	2,240	7,533	4,845	18,260	2,175	6,219
23,980	54,360	1,610	3,809	780	1,424	1,215	2,191	2,025	4,110	265	441
21,585	11,464	1,595	598	850	244	475	209	1,415	642	370	126
23,665	3,752	1,155	189	755	120	620	114	2,010	315	430	50
39,975	40,240	2,395	2,447	1,325	1,222	1,610	1,265	3,140	2,925	670	434
20,075	6,711	1,205	501	385	119	1,015	276	1,010	269	175	54
7,750	23,026	700	2,303	165	524	180	419	420	1,397	65	196
2,915	110,550	275	9,312	50	1,365	60	1,929	175	5,682	195	3,334
105	4,588	5	100	5	163	5	111	10	301	0	0
2,355	4,146	280	492	55	137	90	229	180	349	645	310
5,935	27,200	510	2,165	180	1,126	115	553	320	1,826	105	427
531,755	751,740	65,925	113,295	25,585	40,842	48,605	81,175	82,480	99,402	14,110	10,689
215,175	320,754	36,415	58,511	13,855	21,509	17,210	29,496	29,990	41,943	255	347
81,910	77,201	5,680	5,261	3,850	3,514	8,900	11,092	16,575	13,014	425	541
30,715	33,967	4,865	6,527	1,055	1,041	770	878	3,890	3,748	8,010	7,991
31,680	13,451	4,420	1,817	1,045	372	2,995	1,206	3,480	1,414	85	29
4,560	3,896	535	451	220	180	235	194	460	415	0	0
23,645	43,790	3,275	6,217	815	1,473	1,455	2,751	1,355	2,321	30	55
67,885	20,174	6,340	1,976	2,505	702	9,865	4,538	4,575	1,486	4,360	989
479,295	232,760	60,775	31,140	23,175	11,938	39,885	23,315	78,545	34,816	1,245	631
1,040	1,047	345	464	0	2	2,130	2,617	30	33	10	11
10,520	1,751	1,960	536	15	2	25,335	3,826	180	25	365	19
0	0	0	12	0	0	115	1,129	0	0	0	24
731,600	2,962,708	77,880	289,677	32,980	111,767	57,570	187,968	133,065	284,031	38,085	48,116

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

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Aberdeen	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	2.55	13	425	4,735	0	3	80	547	345	4,184
Case Mgt & Assmt	0.63	25	105	29	0	0	35	12	70	17
Chore Services	0.48	16	80	182	0	0	10	21	70	161
Personal Care	0.48	34	80	388	0	3	35	151	45	233
Adlt Family Home	0.00	83	0	0	0	0	0	0	0	0
Congregate Care	0.01	62	0	4	0	0	0	0	0	4
Nursing Home	1.47	10	245	4,127	0	0	25	363	225	3,764
Adult Prot Svc	0.11	18	20	4	0	0	5	1	15	3
DASA Total	1.13	28	190	169	20	37	170	132	0	0
Detoxification	0.17	16	30	21	0	0	30	21	0	0
ADATSA Assessmnt	0.42	7	70	11	0	0	70	11	0	0
Residential Tx	0.16	34	25	52	5	27	20	25	0	0
Outpatient Tx	0.89	25	150	84	15	10	135	74	0	0
Opiate Sub Tx	0.00	63	0	1	0	0	0	1	0	0
ADATSA Stipend	0.01	50	0	1	0	0	0	1	0	0
DCFS Total	4.35	17	730	801	620	737	100	58	0	0
CPS Acc Ref-Chld	2.77	4	465	200	460	198	5	3	0	0
Family Rec Serv										
First Steps	0.53	39	90	1	15	0	75	1	0	0
Home Services	0.01	87	0	3	0	3	0	0	0	0
Interim Care	0.05	17	10	2	5	1	0	0	0	0
Foster Care	0.77	5	130	364	95	311	20	48	0	0
Group Tx Care	0.03	29	5	100	5	100	0	0	0	0
Adoption	0.09	20	15	31	15	31	0	0	0	0
Emp/Trng CC-Chld	0.38	41	65	66	60	63	5	3	0	0
Therapy CC-Child	0.21	32	35	28	35	25	0	3	0	0
DDD Total	0.46	42	75	632	15	25	60	597	0	11
Case Management	0.49	30	80	52	15	10	65	40	0	1
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.12	24	20	413	0	0	20	413	0	0
County Services	0.20	25	35	140	0	0	30	131	0	9
Family Supp Svcs	0.04	55	5	19	5	15	0	4	0	0
Prof Supp Svcs	0.03	32	5	2	0	0	5	2	0	0
Supp Commy Supt	0.09	13	15	6	0	0	15	6	0	0
JRA Total	0.07	31	10	295	10	232	0	63	0	0
Parole	0.02	55	5	9	5	9	0	0	0	0
Community Placmt	0.04	19	5	88	5	75	0	12	0	0
JRA Institutions	0.05	21	10	198	5	147	0	51	0	0
MAA Total	27.03	13	4,530	6,062	2,190	1,580	1,950	3,756	375	726
Eligible No Svc	3.06	16	515	0	270	0	220	0	10	0
Hosp Inpatient	2.28	17	385	1,602	75	369	260	1,172	50	60
ER-Output & Physn	10.28	9	1,725	425	880	170	835	254	10	0
Hosp Outpatient	9.17	7	1,535	637	580	152	825	416	125	69
Physician&Clinic	19.12	12	3,205	1,066	1,555	341	1,440	711	210	13
Psych Services	0.30	40	50	19	20	9	30	10	5	0
Prescriptions	20.13	13	3,370	1,185	1,555	188	1,480	619	335	378
Dental Care	8.10	8	1,355	303	705	124	600	168	55	11
Other Medical	11.89	15	1,990	542	680	142	1,105	328	210	72
EPSDT	4.12	18	690	51	630	48	60	3	0	0
Managed Care	0.79	69	135	58	85	36	50	22	0	0
Medicare Premium	2.70	11	455	175	0	0	135	53	320	122
DVR Total	0.56	41	95	128	0	0	95	128	0	0
Regular Case Mgt	0.52	42	90	67	0	0	85	67	0	0
SE Case Mgt	0.04	27	5	5	0	0	5	5	0	0
Assess Job Skill	0.03	53	5	3	0	0	5	3	0	0
Med/Psych Svc	0.21	20	35	10	0	0	35	10	0	0
Trng, Educ, Supl	0.11	56	20	23	0	0	20	23	0	0
Personal Support	0.18	9	30	11	0	0	30	11	0	0
Work Support	0.13	24	20	5	0	0	20	5	0	0
MHD Total	3.52	6	590	1,826	155	577	325	1,110	110	139
Case Management	1.61	4	270	508	90	224	105	226	70	59
Crisis Services	1.58	7	265	53	35	10	180	33	50	10
Intake-CMH Pr	1.75	4	295	55	95	20	125	21	75	15
Outpatient Tx	1.42	23	240	233	105	127	100	74	30	32
Medication Mgt	1.01	7	170	50	20	3	100	41	45	6
Day Treatment	0.23	26	40	100	10	44	30	56	0	0
State Institutns	0.11	13	20	582	0	0	15	566	0	16
Child Stdy Tx Ctr	0.01	5	0	31	0	31	0	0	0	0
ITA-Comm Hosp	0.07	35	10	5	0	1	10	3	0	0
Comm Psych Inp	0.20	20	35	183	10	112	20	70	0	1
ESA Total	27.64	10	4,630	6,512	1,970	3,521	2,500	2,907	135	80
Regular AFDC	10.79	16	1,810	2,764	1,175	1,812	630	951	0	0
Employable AFDC	5.44	10	910	850	460	434	450	416	0	0
ESA ChildCare	1.52	24	255	260	250	255	5	4	0	0
JOBS	1.72	10	290	90	10	4	280	87	0	0
Pregnancy Grant	0.25	7	40	31	5	3	35	28	0	0
GA-U and GA-X	0.63	25	105	183	0	1	105	180	0	2
SSI Sup & ABP	3.20	9	535	130	50	4	390	111	70	12
Food Assistance	25.78	10	4,320	2,185	1,850	1,006	2,365	1,112	105	67
Refugee Grants	0.00	51	0	0	0	0	0	0	0	0
Refugee Self-suf	0.35	33	60	3	30	2	25	1	0	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	37.31	13	6,250	21,159	2,740	6,712	2,955	9,299	515	5,140

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
410	4,586	0	7	10	88	5	51	0	2	0	0
100	29	0	0	5	1	0	0	0	0	0	0
80	178	0	0	0	2	0	0	0	2	0	0
75	333	0	7	5	25	0	22	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	4	0	0	0	0	0	0	0	0	0	0
240	4,038	0	0	5	60	0	29	0	0	0	0
20	4	0	0	0	0	0	0	0	0	0	0
165	147	5	6	15	12	0	0	5	4	0	0
30	21	0	0	0	0	0	0	0	0	0	0
60	10	0	0	10	1	0	0	0	0	0	0
20	42	0	3	5	7	0	0	0	0	0	0
130	74	5	3	10	4	0	0	5	4	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
470	545	10	5	75	169	5	1	35	22	135	59
270	126	5	1	35	18	0	1	25	10	125	44
75	1	0	0	5	0	0	0	5	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	5	1	0	0
90	228	0	0	25	117	0	0	5	10	10	9
5	79	0	0	0	21	0	0	0	0	0	0
10	27	0	0	0	0	0	0	0	0	0	4
55	54	0	2	5	9	0	0	0	0	0	0
30	23	0	1	5	3	0	0	0	0	0	1
70	618	0	1	0	3	0	0	0	2	0	8
75	48	0	1	0	1	0	0	0	2	0	1
0	0	0	0	0	0	0	0	0	0	0	0
20	413	0	0	0	0	0	0	0	0	0	0
35	140	0	0	0	0	0	0	0	0	0	0
5	9	0	0	0	3	0	0	0	0	0	7
5	2	0	0	0	0	0	0	0	0	0	0
15	6	0	0	0	0	0	0	0	0	0	0
10	181	0	0	0	85	0	0	0	29	0	0
0	3	0	0	0	0	0	0	0	6	0	0
5	57	0	0	0	29	0	0	0	2	0	0
5	121	0	0	0	55	0	0	0	22	0	0
3,875	5,270	25	26	210	347	110	96	250	248	60	73
445	0	0	0	20	0	10	0	30	0	0	0
335	1,345	0	2	15	135	10	17	20	73	5	30
1,470	365	10	3	90	25	20	4	120	24	15	3
1,345	581	10	6	70	16	20	7	90	24	5	3
2,715	898	20	5	150	65	95	30	190	56	35	11
45	14	0	0	0	1	0	0	0	1	0	3
2,905	1,095	15	6	145	38	85	18	190	26	35	3
1,195	264	10	2	40	9	40	9	60	17	10	2
1,745	448	10	1	85	53	50	5	85	21	15	13
555	42	5	0	30	2	25	2	50	4	15	1
115	49	0	0	0	0	5	4	5	1	5	3
440	169	0	0	5	4	0	1	0	0	0	0
85	114	0	2	5	3	0	0	5	9	0	0
80	59	0	1	5	2	0	0	5	4	0	0
5	5	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
30	10	0	0	0	0	0	0	5	0	0	0
15	20	0	1	0	0	0	0	0	2	0	0
25	8	0	0	0	0	0	0	0	3	0	0
20	4	0	0	0	0	0	0	0	0	0	0
535	1,653	5	13	20	65	5	13	15	35	10	48
250	475	0	2	10	14	5	7	5	10	0	1
240	48	0	0	10	2	0	0	10	2	0	0
275	50	0	0	10	4	5	1	5	1	0	0
220	216	5	3	5	7	0	2	5	5	0	0
160	48	0	0	5	0	0	0	5	1	0	0
35	94	0	0	0	0	0	3	0	3	0	0
15	527	0	0	0	0	0	0	0	8	0	46
0	1	0	0	0	30	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	1	5	0
30	177	0	2	0	0	0	0	0	4	0	0
4,010	5,548	40	58	240	377	105	184	200	340	30	4
1,525	2,319	15	25	120	192	60	88	85	139	0	0
785	726	5	3	35	28	25	26	55	67	0	0
225	229	5	5	10	5	0	0	20	20	0	0
255	81	5	1	15	6	0	0	10	2	0	0
35	26	0	2	5	3	0	0	0	0	0	0
90	152	0	6	5	15	5	4	5	7	0	0
450	119	5	1	30	3	20	2	5	2	25	3
3,760	1,882	35	16	225	125	95	60	195	101	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	60	3	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5,240	18,663	45	118	305	1,149	120	345	310	691	230	193

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

14 DSHS City Data Report FY94

Anacortes	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.36	49	170	1,473	0	0	20	144	150	1,329
Case Mgt & Assmt	0.54	33	70	24	0	0	10	2	60	22
Chore Services	0.35	31	45	91	0	0	5	7	40	83
Personal Care	0.27	68	35	110	0	0	15	33	20	77
Adlt Family Home	0.00	83	0	0	0	0	0	0	0	0
Congregate Care	0.00	77	0	0	0	0	0	0	0	0
Nursing Home	0.71	46	90	1,249	0	0	5	103	80	1,146
Adult Prot Svc	0.00	85	0	0	0	0	0	0	0	0
DASA Total	0.56	65	70	37	5	7	60	30	0	0
Detoxification	0.10	30	15	4	0	0	15	4	0	0
ADATSA Assessmnt	0.16	48	20	3	0	0	20	3	0	0
Residential Tx	0.03	82	5	8	0	6	5	2	0	0
Outpatient Tx	0.47	61	60	21	5	1	50	20	0	0
Opiate Sub Tx	0.00	63	0	0	0	0	0	0	0	0
ADATSA Stipend	0.02	45	0	1	0	0	0	1	0	0
DCFS Total	1.52	74	190	817	145	761	50	56	0	0
CPS Acc Ref-Chld	0.74	78	95	36	95	36	0	0	0	0
Family Rec Serv										
First Steps	0.34	60	40	1	5	0	40	1	0	0
Home Services	0.01	87	0	3	0	3	0	0	0	0
Interim Care	0.00	72	0	0	0	0	0	0	0	0
Foster Care	0.19	74	25	40	20	40	5	1	0	0
Group Tx Care	0.13	2	15	625	15	572	0	54	0	0
Adoption	0.16	7	20	31	20	30	0	1	0	0
Emp/Trng CC-Chld	0.13	86	15	28	15	28	0	0	0	0
Therapy CC-Child	0.04	85	5	5	5	5	0	0	0	0
DDD Total	0.29	82	35	49	20	24	15	24	0	1
Case Management	0.30	72	35	23	20	12	15	9	0	1
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.00	88	0	0	0	0	0	0	0	0
County Services	0.06	89	10	18	5	3	5	15	0	0
Family Supp Svcs	0.02	81	5	8	5	8	0	0	0	0
Prof Supp Svcs	0.02	49	0	1	0	1	0	0	0	0
Supp Commty Supt	0.00	81	0	0	0	0	0	0	0	0
JRA Total	0.06	38	10	125	5	81	5	44	0	0
Parole	0.03	40	5	8	0	3	0	4	0	0
Community Placmt	0.04	19	5	59	0	20	5	40	0	0
JRA Institutions	0.03	44	5	58	5	58	0	0	0	0
MAA Total	10.38	72	1,300	1,903	645	434	485	1,181	160	288
Eligible No Svc	1.17	63	145	0	95	0	45	0	5	0
Hosp Inpatient	1.09	62	135	602	25	104	85	465	30	32
ER-Outpt & Physn	2.49	70	310	81	170	29	140	51	0	0
Hosp Outpatient	3.45	43	430	192	135	38	230	130	70	24
Physician&Clinic	7.43	63	930	367	430	106	385	254	115	6
Psych Services	0.13	79	15	3	5	2	10	1	0	0
Prescriptions	6.95	71	870	304	370	33	360	150	135	120
Dental Care	3.32	60	415	76	240	37	145	33	30	5
Other Medical	4.48	70	560	182	200	57	285	80	75	45
EPSDT	1.92	56	240	22	210	20	30	2	0	0
Managed Care	0.25	91	30	10	20	7	10	3	0	0
Medicare Premium	1.28	58	160	66	0	0	30	11	130	54
DVR Total	0.57	39	70	125	0	2	70	123	0	0
Regular Case Mgt	0.56	33	70	58	0	2	70	56	0	0
SE Case Mgt	0.01	73	0	1	0	0	0	1	0	0
Assess Job Skill	0.10	5	10	8	0	0	10	8	0	0
Med/Psych Svc	0.27	9	35	14	0	0	35	14	0	0
Trng, Educ, Supl	0.16	34	20	15	0	0	20	15	0	0
Personal Support	0.20	8	25	16	0	0	25	16	0	0
Work Support	0.11	42	15	13	0	0	15	13	0	0
MHD Total	0.95	69	120	340	30	131	45	114	45	95
Case Management	0.37	61	45	119	10	73	15	20	15	26
Crisis Services	0.12	77	15	19	5	2	10	16	5	1
Intake-CMH Pr	0.55	45	70	10	15	2	20	3	35	5
Outpatient Tx	0.39	80	50	50	25	35	25	15	0	0
Medication Mgt	0.20	71	25	3	5	0	15	2	5	1
Day Treatment	0.07	62	10	29	5	8	5	11	5	11
State Institutns	0.02	66	5	50	0	0	0	1	0	49
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.03	68	5	1	0	0	5	1	0	0
Comm Psych Inp	0.11	51	15	51	5	11	10	39	0	1
ESA Total	9.22	74	1,155	1,423	540	783	550	603	60	37
Regular AFDC	3.83	73	480	668	315	443	165	225	0	0
Employable AFDC	0.81	85	100	90	55	48	45	42	0	0
ESA ChildCare	0.40	83	50	57	50	56	0	1	0	0
JOBS	0.35	82	45	21	0	0	45	21	0	0
Pregnancy Grant	0.05	79	5	6	0	0	5	6	0	0
GA-U and GA-X	0.36	65	45	83	0	0	45	83	0	0
SSI Sup & ABP	1.16	69	145	30	15	1	90	20	35	8
Food Assistance	8.25	73	1,035	462	510	234	480	199	40	29
Refugee Grants	0.00	51	0	0	0	0	0	0	0	0
Refugee Self-suf	0.00	88	0	0	0	0	0	0	0	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	13.93	73	1,740	6,292	780	2,222	745	2,320	215	1,750

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
165	1,454	0	0	5	11	0	5	0	0	0	3
65	23	0	0	0	1	0	0	0	0	0	0
40	80	0	0	5	8	0	0	0	0	0	3
30	107	0	0	0	3	0	1	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
90	1,245	0	0	0	0	0	4	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
60	32	0	0	5	3	0	0	5	3	0	0
15	4	0	0	0	0	0	0	0	0	0	0
20	3	0	0	5	0	0	0	0	0	0	0
5	7	0	0	0	0	0	0	0	1	0	0
50	17	0	0	5	2	0	0	5	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
140	557	5	93	10	58	0	48	10	9	25	52
65	28	0	0	0	1	0	0	5	2	20	6
35	1	0	0	0	0	0	0	5	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
20	37	0	0	0	1	0	0	0	2	0	0
10	400	0	85	0	52	0	47	0	0	0	41
10	20	5	8	0	2	0	0	0	0	5	0
10	22	0	0	5	1	0	0	0	2	0	3
5	4	0	0	0	0	0	0	0	1	0	0
35	48	0	1	0	1	0	0	0	0	0	0
35	21	0	1	0	1	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	18	0	0	0	0	0	0	0	0	0	0
5	8	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	93	0	0	0	0	0	0	0	32	0	0
5	7	0	0	0	0	0	0	0	1	0	0
5	29	0	0	0	0	0	0	0	31	0	0
5	58	0	0	0	0	0	0	0	0	0	0
1,145	1,712	10	3	30	61	10	8	85	100	20	19
135	0	0	0	0	0	0	0	10	0	0	0
120	529	0	0	0	23	0	1	10	47	0	2
265	67	0	0	5	4	0	0	30	9	5	1
395	176	5	0	10	5	0	1	20	5	10	5
825	329	5	1	25	11	10	1	55	22	15	3
15	3	0	0	0	0	0	0	0	0	0	0
780	286	5	0	20	8	10	3	45	4	15	2
370	68	0	0	10	2	5	0	30	5	5	0
485	162	5	1	20	8	5	1	35	7	5	4
200	19	0	0	5	0	5	0	25	2	10	1
30	10	0	0	0	0	0	0	0	0	0	0
155	64	0	0	0	1	0	1	0	0	0	0
60	101	0	5	5	6	0	0	0	0	5	13
55	47	0	2	5	3	0	0	0	0	5	5
0	1	0	0	0	0	0	0	0	0	0	0
10	8	0	0	0	0	0	0	0	0	0	0
30	12	0	0	5	2	0	0	0	0	0	0
15	10	0	0	0	0	0	0	0	0	5	4
20	12	0	1	0	1	0	0	0	0	5	3
10	11	0	2	0	0	0	0	0	0	0	0
110	327	0	0	5	8	0	0	5	4	0	0
40	112	0	0	5	7	0	0	0	0	0	0
15	18	0	0	0	0	0	0	0	0	0	0
65	10	0	0	0	0	0	0	0	0	0	0
45	48	0	0	0	0	0	0	5	1	0	0
25	3	0	0	0	0	0	0	0	0	0	0
10	29	0	0	0	0	0	0	0	0	0	0
5	50	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
15	48	0	0	0	0	0	0	0	3	0	0
1,025	1,260	10	10	35	50	5	14	75	86	5	1
425	583	5	6	15	25	5	9	30	44	0	0
85	75	0	1	5	4	0	1	10	10	0	0
45	55	0	0	0	1	0	0	0	1	0	0
40	20	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	1	0	0
45	80	0	0	0	3	0	0	0	0	0	0
130	24	0	0	5	2	0	1	5	2	5	0
915	413	5	3	30	15	5	4	70	27	0	1
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,510	5,585	15	112	50	197	10	76	100	234	55	88

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

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Arlington	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.52	44	75	671	0	0	5	37	70	635
Case Mgt & Assmt	0.53	35	25	7	0	0	5	1	25	6
Chore Services	0.39	27	20	41	0	0	0	0	20	41
Personal Care	0.53	29	25	102	0	0	5	12	20	90
Adlt Family Home	0.00	83	0	0	0	0	0	0	0	0
Congregate Care	0.22	9	10	25	0	0	0	3	10	22
Nursing Home	0.59	52	30	490	0	0	0	21	30	469
Adult Prot Svc	0.00	85	0	0	0	0	0	0	0	0
DASA Total	0.58	60	30	19	10	9	20	10	0	0
Detoxification	0.02	87	0	0	0	0	0	0	0	0
ADATSA Assessmnt	0.14	53	5	1	0	0	5	1	0	0
Residential Tx	0.02	88	0	1	0	0	0	1	0	0
Outpatient Tx	0.48	60	25	17	10	9	15	7	0	0
Opiate Sub Tx	0.00	63	0	0	0	0	0	0	0	0
ADATSA Stipend	0.00	60	0	0	0	0	0	0	0	0
DCFS Total	2.11	55	105	308	85	305	15	1	0	0
CPS Acc Ref-Chld	1.08	56	55	22	50	21	0	0	0	0
Family Rec Serv										
First Steps	0.37	54	20	1	5	0	15	0	0	0
Home Services	0.04	53	0	3	0	3	0	0	0	0
Interim Care	0.04	28	0	3	0	3	0	0	0	0
Foster Care	0.55	19	25	217	25	217	0	1	0	0
Group Tx Care	0.02	36	0	21	0	21	0	0	0	0
Adoption	0.04	47	0	0	0	0	0	0	0	0
Emp/Trng CC-Chld	0.30	49	15	32	15	32	0	0	0	0
Therapy CC-Child	0.31	12	15	9	15	8	0	0	0	0
DDD Total	0.29	82	15	33	10	21	5	6	0	6
Case Management	0.29	79	15	9	10	6	5	2	0	1
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.02	77	0	4	0	0	0	0	0	4
County Services	0.14	59	5	12	5	6	0	4	0	1
Family Supp Svcs	0.06	26	5	7	5	7	0	0	0	0
Prof Supp Svcs	0.02	49	0	2	0	2	0	0	0	0
Supp Commtly Supt	0.02	52	0	0	0	0	0	0	0	0
JRA Total	0.10	14	5	26	5	23	0	4	0	0
Parole	0.08	7	5	7	0	3	0	4	0	0
Community Placmt	0.04	19	0	10	0	10	0	0	0	0
JRA Institutions	0.02	56	0	10	0	10	0	0	0	0
MAA Total	9.19	79	450	781	205	180	175	466	70	134
Eligible No Svc	1.07	71	50	0	30	0	20	0	0	0
Hosp Inpatient	1.00	67	50	218	10	52	30	159	10	8
ER-Outpt & Physn	2.26	73	110	29	55	11	55	18	0	0
Hosp Outpatient	2.10	73	105	55	20	5	60	38	25	12
Physician&Clinic	6.38	74	315	120	130	30	135	86	45	4
Psych Services	0.08	91	5	2	0	0	5	2	0	0
Prescriptions	6.79	74	335	159	130	11	135	79	70	69
Dental Care	2.48	78	120	19	50	5	45	11	25	3
Other Medical	3.73	81	185	96	50	35	95	49	35	13
EPSDT	1.20	81	60	5	50	4	5	0	0	0
Managed Care	2.57	51	125	48	70	28	55	19	0	0
Medicare Premium	1.43	54	70	30	0	0	10	4	60	25
DVR Total	0.31	77	15	26	0	0	15	26	0	0
Regular Case Mgt	0.31	75	15	10	0	0	15	10	0	0
SE Case Mgt	0.00	83	0	0	0	0	0	0	0	0
Assess Job Skill	0.02	64	0	1	0	0	0	1	0	0
Med/Psych Svc	0.08	75	5	1	0	0	5	1	0	0
Trng, Educ, Supl	0.06	87	5	1	0	0	5	1	0	0
Personal Support	0.12	41	5	10	0	0	5	10	0	0
Work Support	0.10	48	5	3	0	0	5	3	0	0
MHD Total	1.11	63	55	108	25	52	20	37	5	18
Case Management	0.27	71	15	15	5	2	5	6	5	7
Crisis Services	0.10	79	5	0	0	0	5	0	0	0
Intake-CMH Pr	0.57	43	30	4	15	2	10	1	5	1
Outpatient Tx	0.72	62	35	41	20	22	15	10	5	9
Medication Mgt	0.26	63	15	3	5	1	10	1	0	1
Day Treatment	0.07	62	5	27	0	20	0	6	0	1
State Institutns	0.00	88	0	0	0	0	0	0	0	0
Chld Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.04	56	0	0	0	0	0	0	0	0
Comm Psych Inp	0.06	75	5	13	0	4	0	9	0	0
ESA Total	7.77	81	380	485	175	257	180	211	25	16
Regular AFDC	3.01	82	150	212	95	136	55	75	0	0
Employable AFDC	0.90	82	45	36	20	17	25	19	0	0
ESA ChildCare	0.44	80	20	34	20	34	0	0	0	0
JOBS	0.31	85	15	4	0	0	15	4	0	0
Pregnancy Grant	0.07	71	5	4	0	0	5	4	0	0
GA-U and GA-X	0.37	62	20	31	0	0	20	31	0	0
SSI Sup & ABP	1.00	79	50	17	5	1	25	7	20	8
Food Assistance	6.43	80	315	145	150	69	155	69	10	7
Refugee Grants	0.00	51	0	0	0	0	0	0	0	0
Refugee Self-suf	0.02	77	0	0	0	0	0	0	0	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	13.18	76	645	2,458	305	848	245	799	90	809

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
75	659	0	9	0	0	0	0	0	0	0	4
25	7	0	0	0	0	0	0	0	0	0	0
20	41	0	0	0	0	0	0	0	0	0	0
25	93	0	9	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	25	0	0	0	0	0	0	0	0	0	0
30	486	0	0	0	0	0	0	0	0	0	4
0	0	0	0	0	0	0	0	0	0	0	0
25	17	0	0	0	1	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
20	14	0	0	0	1	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
85	231	0	15	5	14	0	2	5	45	5	1
45	20	0	0	5	1	0	0	0	1	0	0
20	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	3	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
20	159	0	14	0	4	0	2	5	38	0	0
0	21	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	22	0	1	0	3	0	0	0	5	0	0
10	5	0	0	5	3	0	0	0	2	0	0
10	27	0	2	0	0	0	0	0	4	0	0
10	7	0	1	0	0	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	4	0	0	0	0	0	0	0	0	0	0
5	8	0	1	0	0	0	0	0	3	0	0
5	7	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	17	0	0	0	10	0	0	0	0	0	0
5	7	0	0	0	0	0	0	0	0	0	0
0	10	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	10	0	0	0	0	0	0
420	748	0	19	5	2	0	1	15	9	10	3
50	0	0	0	0	0	0	0	0	0	0	0
50	218	0	0	0	0	0	0	0	0	0	0
100	27	0	0	0	0	0	0	5	1	0	1
95	54	0	0	0	1	0	0	0	0	0	0
290	116	0	1	0	0	0	0	10	1	5	1
5	2	0	0	0	0	0	0	0	0	0	0
310	155	0	2	5	0	0	0	10	2	5	0
110	18	0	0	0	0	0	0	10	2	0	0
170	79	0	16	0	0	0	0	5	1	0	0
55	4	0	0	0	0	0	0	5	0	0	0
120	45	0	0	0	0	0	0	5	2	0	1
70	29	0	0	0	0	0	0	0	0	0	0
15	24	0	0	0	0	0	0	0	2	0	0
15	8	0	0	0	0	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
5	10	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
45	83	0	0	0	0	0	2	5	18	0	5
10	13	0	0	0	0	0	0	0	2	0	0
5	0	0	0	0	0	0	0	0	0	0	0
25	3	0	0	0	0	0	0	0	0	0	0
25	31	0	0	0	0	0	2	5	7	0	0
10	3	0	0	0	0	0	0	0	0	0	0
5	19	0	0	0	0	0	0	0	8	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	9	0	0	0	0	0	0	0	0	0	4
350	449	0	1	5	5	0	2	10	19	10	9
135	203	0	0	5	1	0	1	5	7	0	0
40	34	0	0	0	2	0	0	0	0	0	0
10	18	0	0	0	0	0	0	5	8	5	9
15	4	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
20	31	0	0	0	0	0	0	0	0	0	0
45	15	0	1	0	0	0	0	0	0	0	0
300	139	0	0	5	2	0	0	10	4	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
590	2,254	5	46	10	33	5	6	20	97	20	21

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

18 DSHS City Data Report FY94

Auburn	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.48	46	520	6,735	0	0	125	1,037	390	5,693
Case Mgt & Assmt	0.31	53	110	34	0	0	40	14	65	21
Chore Services	0.28	43	100	305	0	0	40	172	60	130
Personal Care	0.40	46	140	783	0	0	70	434	70	349
Adlt Family Home	0.02	53	5	7	0	0	5	7	0	0
Congregate Care	0.06	34	20	27	0	0	0	0	20	26
Nursing Home	0.81	37	285	5,564	0	0	20	408	265	5,156
Adult Prot Svc	0.08	32	25	9	0	0	5	2	15	6
DASA Total	0.96	37	335	272	40	53	295	219	0	0
Detoxification	0.08	43	30	43	0	1	30	43	0	0
ADATSA Assessmnt	0.20	36	70	12	0	0	70	11	0	0
Residential Tx	0.06	67	25	80	10	43	15	37	0	0
Outpatient Tx	0.71	41	245	106	35	9	210	97	0	0
Opiate Sub Tx	0.02	28	10	10	0	0	10	10	0	0
ADATSA Stipend	0.41	5	145	22	0	0	145	22	0	0
DCFS Total	3.48	28	1,215	1,410	1,085	1,380	75	28	0	0
CPS Acc Ref-Chld	2.54	6	885	353	885	351	5	1	0	0
Family Rec Serv										
First Steps	0.33	61	115	2	5	0	55	1	0	0
Home Services	0.03	63	10	23	5	16	5	7	0	0
Interim Care	0.01	61	0	1	0	1	0	0	0	0
Foster Care	0.39	38	135	481	130	472	5	9	0	0
Group Tx Care	0.02	36	10	173	10	173	0	0	0	0
Adoption	0.05	37	15	35	15	30	0	5	0	0
Emp/Trng CC-Chld	0.23	60	80	140	75	140	5	0	0	0
Therapy CC-Child	0.24	23	85	124	80	123	0	0	0	0
DDD Total	0.69	10	240	1,331	90	119	150	1,211	5	2
Case Management	0.69	5	240	153	90	55	150	96	5	2
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.13	20	45	728	0	0	45	728	0	0
County Services	0.23	20	80	228	35	17	50	211	0	0
Family Supp Svcs	0.05	38	20	47	15	45	0	2	0	0
Prof Supp Svcs	0.05	13	20	24	5	2	15	22	0	0
Supp Commtly Supt	0.06	26	20	152	0	0	20	152	0	0
JRA Total	0.05	47	20	299	10	120	10	179	0	0
Parole	0.03	40	10	32	5	8	10	24	0	0
Community Placmt	0.01	62	5	83	0	17	5	66	0	0
JRA Institutions	0.04	33	15	184	5	95	5	89	0	0
MAA Total	21.31	24	7,450	12,413	3,650	3,658	3,225	7,662	550	1,093
Eligible No Svc	1.51	45	530	0	300	0	180	0	20	0
Hosp Inpatient	1.81	29	630	2,562	135	659	420	1,802	80	102
ER-Outpt & Physn	5.44	28	1,905	496	910	160	980	336	15	0
Hosp Outpatient	4.05	32	1,415	761	380	124	865	564	170	73
Physician&Clinic	14.25	22	4,980	1,750	2,445	524	2,190	1,196	345	30
Psych Services	0.47	11	165	38	30	7	135	30	0	0
Prescriptions	14.79	22	5,170	2,448	2,310	263	2,400	1,680	460	506
Dental Care	6.13	19	2,145	468	995	160	995	277	155	30
Other Medical	8.91	25	3,115	1,203	1,080	248	1,750	807	285	149
EPSDT	3.37	24	1,180	89	1,015	79	165	10	0	0
Managed Care	9.05	12	3,165	2,283	1,950	1,435	1,215	847	0	0
Medicare Premium	2.03	30	710	316	0	0	275	112	435	204
DVR Total	0.61	31	215	342	5	7	205	335	0	0
Regular Case Mgt	0.55	37	195	162	5	5	185	158	0	0
SE Case Mgt	0.06	9	20	15	0	0	20	15	0	0
Assess Job Skill	0.06	23	20	9	0	0	20	9	0	0
Med/Psych Svc	0.15	46	50	22	0	0	50	21	0	0
Trng, Educ, Supl	0.17	24	60	75	0	2	60	73	0	0
Personal Support	0.13	35	45	25	0	0	45	25	0	0
Work Support	0.09	53	30	28	0	0	30	28	0	0
MHD Total	2.63	18	920	6,793	120	399	700	6,044	100	349
Case Management	1.22	9	425	2,361	15	48	350	2,167	60	145
Crisis Services	0.80	17	280	117	35	9	230	105	15	4
Intake-CMH Pr	0.37	69	130	17	45	7	70	8	20	3
Outpatient Tx	1.63	11	570	526	95	147	430	357	45	22
Medication Mgt	1.76	1	615	390	20	5	500	346	100	39
Day Treatment	0.82	2	285	853	5	36	270	781	10	37
State Institutns	0.15	8	50	1,534	0	0	50	1,462	5	72
Child Stdy Tx Ctr	0.00	12	0	68	0	68	0	0	0	0
ITA-Comm Hosp	0.16	4	55	135	0	4	55	129	0	2
Comm Psych Inp	0.35	4	125	535	10	73	115	461	0	1
ESA Total	20.33	24	7,110	10,644	3,325	5,831	3,500	4,635	255	168
Regular AFDC	9.32	21	3,260	5,029	2,070	3,213	1,185	1,816	0	0
Employable AFDC	3.05	29	1,065	1,130	595	636	470	494	0	0
ESA ChildCare	0.84	58	295	363	285	363	10	1	0	0
JOBS	0.98	40	340	144	5	1	340	143	0	0
Pregnancy Grant	0.18	22	65	58	5	4	60	53	0	0
GA-U and GA-X	0.59	27	205	340	0	2	205	338	0	0
SSI Sup & ABP	2.53	22	885	326	80	24	600	228	175	64
Food Assistance	18.28	24	6,390	3,168	3,050	1,580	3,180	1,486	160	101
Refugee Grants	0.10	16	35	30	0	1	30	28	5	1
Refugee Self-suf	0.99	16	350	44	130	7	195	36	20	1
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	28.22	25	9,870	40,240	4,600	11,568	4,460	21,350	685	7,305

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
475	6,384	10	68	10	24	5	51	5	57	25	150
95	31	0	0	5	2	0	1	0	0	0	0
85	262	0	5	0	10	0	2	0	15	5	12
125	695	0	8	5	12	0	22	5	9	5	37
5	7	0	0	0	0	0	0	0	0	0	0
20	27	0	0	0	0	0	0	0	0	0	0
275	5,353	5	53	0	0	0	26	0	33	5	99
15	6	0	0	0	0	0	0	0	0	10	3
280	206	20	18	15	16	5	4	15	28	0	0
25	34	5	5	0	4	0	0	0	0	0	0
60	10	0	0	5	1	0	0	0	0	0	0
15	46	0	6	5	9	0	0	5	20	0	0
205	93	10	3	10	2	5	2	15	7	0	0
5	8	0	0	0	0	0	2	0	0	0	0
110	15	20	4	5	0	5	1	5	1	0	0
865	915	55	187	125	146	10	10	40	45	115	108
705	277	35	15	95	42	10	3	35	13	10	3
50	1	0	0	5	0	0	0	0	0	55	1
10	20	0	3	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
70	228	20	106	35	91	0	7	5	17	5	32
5	149	0	24	0	0	0	0	0	0	0	0
10	17	0	4	0	1	0	0	0	6	5	6
25	52	10	18	5	6	0	0	5	6	35	58
65	105	10	12	0	1	0	0	5	1	5	4
200	1,249	10	22	5	4	5	8	5	31	15	18
200	129	10	6	5	3	5	3	5	5	10	7
0	0	0	0	0	0	0	0	0	0	0	0
40	705	0	8	0	0	0	0	0	8	0	7
70	208	5	1	0	0	0	0	5	17	5	2
15	33	0	6	0	0	0	5	0	2	0	2
20	23	0	1	0	0	0	0	0	0	0	0
20	152	0	0	0	0	0	0	0	0	0	0
15	208	0	59	0	0	0	0	5	32	0	0
5	24	0	0	0	0	0	0	5	7	0	0
5	62	0	18	0	0	0	0	0	3	0	0
10	122	0	41	0	0	0	0	5	22	0	0
6,045	10,362	255	388	485	728	300	444	240	391	125	101
425	0	20	0	40	0	20	0	20	0	5	0
515	2,087	15	65	50	229	20	72	25	98	5	12
1,545	411	80	17	150	35	35	8	60	20	30	6
1,175	645	45	33	85	40	45	20	45	18	20	4
3,970	1,411	165	46	360	147	240	59	165	66	80	22
150	33	5	2	0	0	5	1	5	2	0	0
4,230	2,123	170	96	295	70	245	74	155	68	75	17
1,825	402	60	10	50	14	130	29	60	9	20	4
2,545	1,062	110	35	185	30	120	31	115	34	40	11
935	71	45	3	60	4	55	4	55	4	25	2
2,570	1,849	100	76	215	154	155	117	95	68	30	18
645	269	10	4	15	5	25	29	10	4	10	5
185	284	10	22	10	9	5	7	10	19	0	1
165	140	10	6	10	6	5	4	10	7	0	1
20	14	0	1	0	0	0	0	0	1	0	0
20	8	0	0	0	0	0	0	0	0	0	0
45	19	5	2	0	0	0	0	0	0	0	0
45	57	5	9	0	2	0	2	5	6	0	0
40	23	0	0	0	0	0	1	5	1	0	0
25	18	0	5	0	1	0	1	5	4	0	0
710	5,295	65	408	20	144	40	205	35	402	50	339
360	2,028	25	185	5	32	10	62	15	51	10	4
230	102	20	6	5	3	10	3	10	3	5	1
95	13	10	1	0	0	0	0	10	2	20	1
455	425	35	30	10	6	40	32	25	32	5	1
510	321	55	37	10	11	25	10	15	10	0	1
250	750	20	50	0	16	10	13	5	24	0	0
30	912	5	35	0	0	0	79	10	247	10	261
0	0	0	0	0	68	0	0	0	0	0	0
40	87	5	22	0	0	0	0	5	14	10	12
110	489	5	31	0	1	0	0	5	11	0	2
5,670	8,499	240	361	505	810	300	450	205	288	190	236
2,615	4,010	140	202	280	461	120	192	100	153	5	10
880	928	30	24	60	62	50	61	30	31	15	25
160	170	5	1	10	19	5	3	0	1	115	170
285	127	5	2	20	5	25	8	10	2	0	0
50	47	0	2	5	1	0	1	5	5	0	0
185	303	10	13	10	18	5	2	0	3	0	0
705	259	35	10	35	13	55	25	15	6	45	13
5,245	2,600	215	107	460	229	255	129	190	85	25	18
20	18	0	0	0	0	15	11	0	0	0	0
205	26	0	0	5	1	125	16	5	0	10	0
0	0	0	0	0	0	0	0	0	0	0	0
7,755	33,401	345	1,535	625	1,880	375	1,179	305	1,292	465	953

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

20 DSHS City Data Report FY94

Battle Ground	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	2.13	18	100	1,304	0	51	10	126	90	1,127
Case Mgt & Assmt	0.68	23	30	14	0	0	5	2	30	11
Chore Services	0.30	40	15	27	0	0	0	3	15	25
Personal Care	0.55	23	25	82	0	0	5	20	25	63
Adlt Family Home	0.02	53	0	0	0	0	0	0	0	0
Congregate Care	0.19	10	10	18	0	0	0	0	10	18
Nursing Home	1.33	14	65	1,158	0	51	5	101	60	1,006
Adult Prot Svc	0.04	52	0	0	0	0	0	0	0	0
DASA Total	0.39	82	20	6	5	1	15	5	0	0
Detoxification	0.04	70	0	0	0	0	0	0	0	0
ADATSA Assessmnt	0.04	88	0	0	0	0	0	0	0	0
Residential Tx	0.04	76	0	1	0	0	0	1	0	0
Outpatient Tx	0.38	77	20	4	5	1	15	3	0	0
Opiate Sub Tx	0.00	63	0	0	0	0	0	0	0	0
ADATSA Stipend	0.00	60	0	0	0	0	0	0	0	0
DCFS Total	1.17	85	55	72	50	58	5	14	0	0
CPS Acc Ref-Chld	0.89	66	40	16	40	16	0	0	0	0
Family Rec Serv										
First Steps	0.02	99	0	0	0	0	0	0	0	0
Home Services	0.04	53	0	1	0	0	0	1	0	0
Interim Care	0.04	28	0	3	0	3	0	0	0	0
Foster Care	0.22	67	10	34	10	21	0	13	0	0
Group Tx Care	0.00	62	0	0	0	0	0	0	0	0
Adoption	0.00	90	0	0	0	0	0	0	0	0
Emp/Trng CC-Chld	0.21	65	10	14	10	13	0	0	0	0
Therapy CC-Child	0.00	97	0	0	0	0	0	0	0	0
DDD Total	0.48	36	25	98	10	12	10	85	0	1
Case Management	0.49	30	25	14	10	5	10	8	0	1
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.06	49	5	62	0	0	5	62	0	0
County Services	0.17	43	10	19	5	4	5	15	0	0
Family Supp Svcs	0.04	55	0	2	0	2	0	0	0	0
Prof Supp Svcs	0.00	83	0	0	0	0	0	0	0	0
Supp Commtly Supt	0.00	81	0	0	0	0	0	0	0	0
JRA Total	0.02	73	0	13	0	13	0	0	0	0
Parole	0.00	87	0	0	0	0	0	0	0	0
Community Placmt	0.02	40	0	1	0	1	0	0	0	0
JRA Institutions	0.02	56	0	12	0	12	0	0	0	0
MAA Total	9.68	76	455	617	195	91	155	301	105	224
Eligible No Svc	1.11	69	50	0	35	0	15	0	0	0
Hosp Inpatient	0.87	76	40	90	5	6	20	49	15	35
ER-Outpt & Physn	1.53	81	70	20	35	5	35	13	5	2
Hosp Outpatient	1.61	80	75	35	10	1	40	26	30	8
Physician&Clinic	5.78	79	275	67	105	12	100	49	65	6
Psych Services	0.32	36	15	2	0	0	5	2	10	0
Prescriptions	6.08	80	285	167	90	10	105	50	90	107
Dental Care	2.42	80	115	19	45	7	50	9	20	3
Other Medical	4.53	68	215	96	50	3	90	70	70	23
EPSDT	1.06	84	50	3	45	3	5	0	0	0
Managed Care	3.79	41	180	69	120	44	60	25	0	0
Medicare Premium	2.42	16	115	48	0	0	20	7	95	40
DVR Total	0.21	90	10	16	0	0	10	16	0	0
Regular Case Mgt	0.19	91	10	8	0	0	10	8	0	0
SE Case Mgt	0.02	59	0	1	0	0	0	1	0	0
Assess Job Skill	0.04	42	0	1	0	0	0	1	0	0
Med/Psych Svc	0.04	92	0	0	0	0	0	0	0	0
Trng, Educ, Supl	0.11	56	5	5	0	0	5	5	0	0
Personal Support	0.04	85	0	1	0	0	0	1	0	0
Work Support	0.00	98	0	0	0	0	0	0	0	0
MHD Total	0.46	89	20	176	5	7	5	15	10	154
Case Management	0.18	87	10	14	0	1	0	5	5	8
Crisis Services	0.24	57	10	2	0	0	5	0	10	2
Intake-CMH Pr	0.08	98	5	1	0	0	5	0	0	0
Outpatient Tx	0.13	97	5	7	0	6	5	1	0	0
Medication Mgt	0.15	79	5	1	0	0	5	1	5	0
Day Treatment	0.00	95	0	0	0	0	0	0	0	0
State Institutns	0.04	47	0	144	0	0	0	0	0	144
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.02	77	0	0	0	0	0	0	0	0
Comm Psych Inp	0.06	75	5	8	0	0	5	8	0	0
ESA Total	8.37	76	395	469	175	229	185	223	35	17
Regular AFDC	2.64	85	125	195	70	106	55	89	0	0
Employable AFDC	1.44	64	70	64	40	36	25	28	0	0
ESA ChildCare	0.42	82	20	15	20	15	0	0	0	0
JOBS	0.44	76	20	8	0	0	20	8	0	0
Pregnancy Grant	0.06	76	5	2	0	0	5	2	0	0
GA-U and GA-X	0.22	82	10	24	0	0	10	24	0	0
SSI Sup & ABP	1.30	62	60	10	5	0	35	8	20	2
Food Assistance	7.35	76	345	150	170	71	155	64	25	16
Refugee Grants	0.00	51	0	0	0	0	0	0	0	0
Refugee Self-suf	0.00	88	0	0	0	0	0	0	0	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	12.85	77	605	2,770	260	461	225	785	120	1,524

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
100	1,304	0	0	0	0	0	0	0	0	0	0
30	14	0	0	0	0	0	0	0	0	0	0
15	27	0	0	0	0	0	0	0	0	0	0
25	82	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	18	0	0	0	0	0	0	0	0	0	0
65	1,158	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
20	5	0	1	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
15	3	0	1	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
45	50	5	16	0	0	0	0	0	0	10	6
35	13	0	1	0	0	0	0	0	0	10	2
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
10	21	0	13	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	8	0	2	0	0	0	0	0	0	0	3
0	0	0	0	0	0	0	0	0	0	0	0
20	94	0	1	0	0	0	0	0	3	0	0
20	12	0	1	0	0	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	62	0	0	0	0	0	0	0	0	0	0
10	19	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	13	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	12	0	0	0	0	0	0	0	0	0	0
430	598	0	7	0	0	5	1	15	11	0	1
50	0	0	0	0	0	0	0	0	0	0	0
40	86	0	4	0	0	0	0	0	0	0	0
70	19	0	0	0	0	0	0	0	1	0	0
75	34	0	0	0	0	0	0	0	2	0	0
260	64	0	1	0	0	0	0	10	2	0	0
15	2	0	0	0	0	0	0	0	0	0	0
270	165	0	1	0	0	0	0	10	1	0	0
105	18	0	0	0	0	0	0	5	0	0	0
205	96	0	0	0	0	0	0	10	1	0	0
45	3	0	0	0	0	0	0	5	0	0	0
165	63	0	0	0	0	0	0	10	5	0	1
115	48	0	0	0	0	0	0	0	0	0	0
10	16	0	0	0	0	0	0	0	0	0	0
10	8	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
20	174	0	0	0	2	0	0	0	0	0	0
10	14	0	0	0	0	0	0	0	0	0	0
10	2	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	2	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	144	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	8	0	0	0	0	0	0	0	0	0	0
360	432	5	1	0	0	5	8	25	28	5	0
115	182	0	0	0	0	0	5	10	8	0	0
60	55	0	0	0	0	0	0	5	9	0	0
20	15	0	0	0	0	0	0	0	0	0	0
20	8	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
10	24	0	0	0	0	0	0	0	0	0	0
55	10	0	0	0	0	0	0	0	0	5	0
315	136	0	1	0	0	5	3	25	11	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
555	2,686	5	25	0	2	5	9	25	42	15	7

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

22 DSHS City Data Report FY94

Bellevue	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	0.54	86	535	6,783	0	1	150	1,443	380	5,337
Case Mgt & Assmt	0.12	85	125	32	0	0	40	9	85	23
Chore Services	0.05	92	45	123	0	0	25	75	25	47
Personal Care	0.19	81	185	950	0	1	85	419	105	530
Adlt Family Home	0.03	41	25	40	0	0	20	35	10	5
Congregate Care	0.01	62	10	25	0	0	0	7	10	18
Nursing Home	0.30	73	295	5,478	0	0	40	835	255	4,643
Adult Prot Svc	0.03	64	25	8	0	0	5	2	10	5
DASA Total	0.47	73	470	345	50	34	410	308	5	3
Detoxification	0.05	65	45	66	0	0	45	66	0	0
ADATSA Assessmnt	0.07	80	75	12	0	0	75	12	0	0
Residential Tx	0.02	88	15	49	5	23	10	26	0	0
Outpatient Tx	0.40	73	400	130	50	10	345	119	5	1
Opiate Sub Tx	0.02	28	20	30	0	0	20	28	0	2
ADATSA Stipend	0.07	33	65	56	0	0	65	56	0	0
DCFS Total	0.90	93	890	1,391	795	1,273	90	115	0	0
CPS Acc Ref-Chld	0.54	89	535	206	530	205	0	1	0	0
Family Rec Serv										
First Steps	0.08	89	80	2	10	0	70	2	0	0
Home Services	0.02	74	20	50	15	39	5	9	0	0
Interim Care	0.00	72	0	3	0	3	0	0	0	0
Foster Care	0.10	89	105	423	95	358	5	65	0	0
Group Tx Care	0.01	50	5	165	5	165	0	0	0	0
Adoption	0.04	47	35	113	30	107	5	6	0	0
Emp/Trng CC-Chld	0.14	84	140	213	135	209	5	4	0	0
Therapy CC-Child	0.07	77	65	124	60	94	5	30	0	0
DDD Total	0.36	61	355	2,600	130	166	225	2,412	5	22
Case Management	0.36	59	355	223	125	73	225	147	5	3
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.07	45	65	1,457	0	0	65	1,448	0	9
County Services	0.17	43	170	681	45	35	120	635	0	10
Family Supp Svcs	0.04	55	45	74	35	48	10	27	0	0
Prof Supp Svcs	0.02	49	20	21	5	4	10	17	0	0
Supp Commtly Supt	0.02	52	25	144	5	6	15	138	0	0
JRA Total	0.02	73	20	431	15	290	5	141	0	0
Parole	0.01	74	15	14	5	9	5	5	0	0
Community Placmt	0.01	62	10	156	5	82	5	74	0	0
JRA Institutions	0.02	56	15	262	15	200	5	62	0	0
MAA Total	7.74	83	7,670	12,805	3,555	3,370	3,325	7,768	790	1,667
Eligible No Svc	0.75	83	750	0	455	0	250	0	35	0
Hosp Inpatient	0.64	86	635	3,467	105	514	430	2,439	100	513
ER-Outpt & Physn	1.23	87	1,215	276	535	79	620	186	60	11
Hosp Outpatient	1.34	86	1,330	1,046	335	116	835	845	160	85
Physician&Clinic	4.80	85	4,755	1,916	1,940	352	2,295	1,384	520	180
Psych Services	0.17	66	170	45	25	8	145	38	0	0
Prescriptions	4.77	85	4,730	1,564	1,765	178	2,285	958	675	428
Dental Care	2.52	77	2,500	620	1,060	205	1,205	361	235	54
Other Medical	3.10	86	3,075	1,380	800	543	1,860	664	410	173
EPSDT	1.00	85	990	88	890	82	100	6	0	0
Managed Care	2.94	49	2,910	2,099	1,740	1,294	1,170	805	0	0
Medicare Premium	0.63	84	630	304	0	0	205	82	425	222
DVR Total	0.31	77	305	617	0	1	305	614	0	2
Regular Case Mgt	0.27	80	270	237	0	1	265	235	0	2
SE Case Mgt	0.04	27	35	31	0	0	35	31	0	0
Assess Job Skill	0.05	34	45	30	0	0	45	30	0	0
Med/Psych Svc	0.10	63	100	65	0	1	95	64	0	0
Trng, Educ, Supl	0.09	66	90	153	0	0	90	153	0	0
Personal Support	0.05	78	55	26	0	0	55	26	0	0
Work Support	0.06	69	60	72	0	0	60	72	0	0
MHD Total	0.70	79	690	3,809	165	483	475	2,957	55	369
Case Management	0.33	65	325	1,520	50	72	225	1,330	50	118
Crisis Services	0.19	66	190	67	20	5	165	58	10	3
Intake-CMH Pr	0.36	70	355	69	120	22	210	43	25	4
Outpatient Tx	0.46	76	450	646	125	105	295	478	30	64
Medication Mgt	0.32	57	315	99	25	4	265	90	25	5
Day Treatment	0.06	67	65	219	20	164	40	46	5	8
State Institutns	0.02	66	20	678	0	0	20	524	0	154
Child Stdy Tx Ctr	0.00	12	0	24	0	24	0	0	0	0
ITA-Comm Hosp	0.03	68	30	79	0	0	25	67	5	12
Comm Psych Inp	0.07	69	70	355	10	86	60	269	0	0
ESA Total	6.85	85	6,790	9,944	2,855	4,844	3,435	4,726	475	369
Regular AFDC	2.37	87	2,350	3,596	1,490	2,284	855	1,312	0	1
Employable AFDC	1.23	72	1,220	1,418	665	755	555	662	0	1
ESA ChildCare	0.36	86	350	451	340	447	15	4	0	0
JOBS	0.50	70	495	226	5	0	490	226	0	0
Pregnancy Grant	0.05	79	50	39	10	6	40	33	0	0
GA-U and GA-X	0.31	72	305	524	0	0	300	517	5	7
SSI Sup & ABP	1.08	75	1,070	424	65	19	570	221	410	177
Food Assistance	5.75	85	5,705	2,799	2,555	1,307	2,880	1,326	270	166
Refugee Grants	0.16	8	155	164	10	8	140	151	5	5
Refugee Self-suf	1.49	10	1,480	297	375	18	980	267	125	12
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	10.14	86	10,055	38,725	4,415	10,461	4,705	20,485	885	7,768

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
450	5,940	15	176	0	35	40	333	10	70	20	230
100	27	5	1	0	0	10	2	5	1	5	1
40	106	0	3	0	0	0	11	0	3	0	0
145	653	5	24	0	0	30	238	5	21	0	14
25	40	0	0	0	0	0	0	0	0	0	0
10	18	0	0	0	0	0	0	0	0	0	7
270	4,967	5	146	0	34	5	81	5	45	5	206
10	5	0	0	0	0	5	1	0	0	10	2
350	270	50	45	10	3	15	5	45	18	5	3
40	55	5	6	0	0	0	1	0	4	0	0
55	9	15	2	0	0	0	0	5	1	0	0
15	38	5	11	0	0	0	0	0	0	0	0
290	94	45	16	10	2	10	3	40	11	10	3
15	25	5	5	0	0	0	0	0	1	0	0
55	49	5	4	0	1	0	0	0	1	0	0
515	871	110	228	10	16	60	41	45	77	155	158
320	129	75	29	5	2	45	14	25	10	65	22
50	1	10	0	0	0	10	0	5	0	5	0
15	38	0	0	0	0	0	3	5	9	0	0
0	1	0	0	0	0	0	0	0	0	0	2
65	218	15	113	5	13	5	15	5	46	5	17
5	160	0	5	0	0	0	0	0	0	0	0
20	70	5	24	0	0	0	0	0	3	10	16
50	86	15	20	0	0	0	1	5	5	75	101
45	94	15	23	0	0	5	5	0	2	0	0
295	2,409	15	84	0	1	20	41	20	60	5	6
295	187	15	9	0	1	20	13	20	11	5	2
0	0	0	0	0	0	0	0	0	0	0	0
60	1,392	0	49	0	0	0	0	0	16	0	0
145	625	5	18	0	0	10	26	10	10	0	1
30	61	0	2	0	0	0	2	5	6	5	4
15	20	0	0	0	0	0	0	0	1	0	0
20	123	0	5	0	0	0	0	5	16	0	0
10	232	5	117	0	0	0	26	0	56	0	0
5	7	5	4	0	0	0	1	0	1	0	0
5	78	0	27	0	0	0	24	0	27	0	0
10	147	5	86	0	0	0	2	0	27	0	0
4,870	7,929	660	1,039	40	57	1,215	2,224	730	1,078	160	479
505	0	60	0	5	0	70	0	105	0	5	0
380	2,104	55	247	5	20	90	593	100	432	10	71
755	188	125	32	15	1	115	20	165	29	40	6
880	648	105	119	10	3	180	204	125	59	30	14
2,880	1,173	335	128	30	9	935	327	465	246	110	33
130	39	10	1	5	1	15	3	5	0	5	1
3,015	1,111	355	73	25	6	860	284	375	50	100	39
1,580	391	195	37	10	2	535	148	150	35	30	7
1,930	776	215	90	20	5	575	125	270	108	65	276
555	51	85	6	0	0	145	13	185	17	20	1
1,775	1,246	375	295	20	9	560	436	145	94	35	19
495	203	25	11	0	0	80	71	15	7	15	11
255	531	25	42	0	2	5	14	15	15	10	14
225	203	20	14	0	1	5	7	10	7	5	6
30	24	5	5	0	0	0	0	0	1	0	1
40	26	0	1	0	0	0	0	0	1	0	1
80	58	5	2	0	1	5	1	5	1	5	2
75	135	5	12	0	0	5	2	0	1	0	2
45	25	0	0	0	0	0	0	0	0	0	0
50	55	5	8	0	0	0	3	0	5	0	1
535	3,240	50	169	10	37	35	153	40	174	20	35
260	1,324	25	76	5	9	20	52	15	56	0	3
150	52	15	4	5	1	5	1	15	8	0	0
265	54	30	6	5	1	10	3	25	5	15	1
365	556	30	28	5	6	25	19	20	31	5	6
255	80	25	7	0	0	15	6	20	5	0	1
55	200	5	6	0	2	5	4	5	5	0	2
15	602	0	25	0	0	0	0	5	49	0	1
0	11	0	0	0	13	0	0	0	0	0	0
20	50	0	4	0	0	0	14	5	11	5	1
60	264	5	9	0	6	5	55	0	0	0	21
4,305	6,197	690	1,220	35	56	1,190	1,847	385	437	185	186
1,375	2,072	455	716	25	28	325	557	160	212	5	11
890	1,022	45	44	5	8	225	306	55	31	5	7
165	239	35	37	0	0	25	26	10	11	120	138
350	164	50	23	0	0	80	34	10	3	5	2
30	24	5	6	0	1	5	6	5	2	0	0
220	367	20	34	5	4	50	98	15	21	0	0
660	239	55	19	5	5	270	135	30	10	50	15
3,730	1,777	650	341	25	11	915	512	355	146	25	12
95	86	0	0	0	0	60	78	0	0	0	0
720	202	0	0	0	0	755	95	0	0	5	0
0	0	0	0	0	0	0	0	0	0	0	0
6,385	27,618	815	3,120	60	207	1,440	4,684	865	1,985	495	1,112

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

24 DSHS City Data Report FY94

Bellingham	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.73	35	990	12,335	5	4	200	1,541	780	10,789
Case Mgt & Assmt	0.49	38	280	85	0	0	100	36	175	48
Chore Services	0.22	50	125	261	0	3	35	58	85	199
Personal Care	0.43	41	245	835	0	0	100	401	140	434
Adlt Family Home	0.02	53	10	14	0	0	5	4	5	10
Congregate Care	0.10	21	55	93	0	0	10	31	45	62
Nursing Home	1.10	21	630	10,881	0	0	65	879	565	10,003
Adult Prot Svc	0.02	69	10	3	0	0	5	1	5	1
DASA Total	1.29	25	740	458	40	32	685	415	10	11
Detoxification	0.35	7	200	70	0	0	195	68	5	1
ADATSA Assessmnt	0.28	21	160	26	0	0	160	26	0	0
Residential Tx	0.14	39	80	191	5	21	75	162	0	8
Outpatient Tx	0.88	26	500	131	40	11	455	119	5	1
Opiate Sub Tx	0.00	63	0	1	0	0	0	1	0	0
ADATSA Stipend	0.15	23	85	39	0	0	85	39	0	0
DCFS Total	2.04	60	1,165	1,823	850	1,669	300	120	0	28
CPS Acc Ref-Chld	0.95	62	545	194	540	194	0	0	0	0
Family Rec Serv										
First Steps	0.46	44	265	4	20	0	245	4	0	0
Home Services	0.05	48	25	13	25	12	0	1	0	0
Interim Care	0.01	61	5	8	5	8	0	0	0	0
Foster Care	0.28	55	160	471	125	408	30	61	0	0
Group Tx Care	0.07	6	40	521	35	449	5	47	0	25
Adoption	0.11	12	65	245	60	242	5	3	0	0
Emp/Trng CC-Chld	0.23	60	130	162	110	155	20	3	0	3
Therapy CC-Child	0.15	44	85	77	75	75	5	1	0	0
DDD Total	0.38	57	220	2,060	60	94	135	1,738	20	228
Case Management	0.37	55	215	136	60	36	130	86	20	14
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.13	20	70	1,447	0	0	60	1,260	10	186
County Services	0.20	25	115	407	15	30	85	351	15	25
Family Supp Svcs	0.02	81	10	34	10	28	0	6	0	0
Prof Supp Svcs	0.02	49	10	5	0	1	10	5	0	0
Supp Commtly Supt	0.04	34	20	31	0	0	20	29	5	2
JRA Total	0.05	47	25	422	25	405	5	17	0	0
Parole	0.02	55	10	26	10	22	0	4	0	0
Community Placmt	0.02	40	10	114	10	111	0	3	0	0
JRA Institutions	0.03	44	15	281	15	272	0	9	0	0
MAA Total	13.63	55	7,770	12,331	3,135	2,353	3,570	8,182	985	1,796
Eligible No Svc	1.61	44	920	0	445	0	355	0	40	0
Hosp Inpatient	1.41	48	805	3,464	150	733	510	2,599	140	132
ER-Outpt & Physn	3.58	49	2,040	429	870	129	1,140	297	30	3
Hosp Outpatient	2.69	57	1,535	1,148	265	86	1,045	955	225	107
Physician&Clinic	9.50	49	5,420	2,163	2,120	541	2,655	1,555	645	68
Psych Services	0.37	26	210	55	20	10	180	45	10	1
Prescriptions	9.53	51	5,435	2,580	1,980	216	2,590	1,506	865	858
Dental Care	3.29	61	1,875	361	805	120	935	210	135	32
Other Medical	7.24	42	4,125	1,498	1,335	383	2,285	854	510	261
EPSDT	2.08	52	1,185	94	1,050	86	135	8	0	0
Managed Care	0.26	90	150	77	95	49	55	28	0	0
Medicare Premium	1.99	31	1,135	461	0	0	320	126	815	335
DVR Total	0.77	11	440	660	5	3	435	656	0	0
Regular Case Mgt	0.74	9	425	351	5	1	420	349	0	0
SE Case Mgt	0.03	41	20	13	0	0	20	13	0	0
Assess Job Skill	0.13	1	75	49	0	1	75	49	0	0
Med/Psych Svc	0.26	11	145	44	0	0	145	44	0	0
Trng, Educ, Supl	0.25	7	140	107	0	0	140	107	0	0
Personal Support	0.14	27	80	39	0	0	80	39	0	0
Work Support	0.15	11	85	57	0	1	85	56	0	0
MHD Total	1.65	45	940	5,085	180	490	605	4,319	155	276
Case Management	0.81	30	460	1,350	60	84	310	1,192	90	73
Crisis Services	0.09	82	50	145	5	1	45	135	5	9
Intake-CMH Pr	0.72	32	410	64	105	16	225	31	85	17
Outpatient Tx	0.95	46	540	546	135	128	385	403	20	15
Medication Mgt	0.70	19	400	138	10	1	330	129	60	9
Day Treatment	0.32	14	185	594	25	100	130	425	30	68
State Institutns	0.06	31	35	1,539	0	0	35	1,467	0	72
Child Stdy Tx Ctr	0.00	12	0	19	0	19	0	0	0	0
ITA-Comm Hosp	0.14	10	80	99	10	18	65	80	5	1
Comm Psych Inp	0.13	38	75	286	15	122	55	162	5	2
ESA Total	13.01	55	7,420	9,329	2,700	4,423	4,335	4,717	340	183
Regular AFDC	4.47	64	2,550	3,867	1,550	2,381	995	1,486	0	0
Employable AFDC	1.57	61	895	889	470	473	425	416	0	0
ESA ChildCare	0.48	79	275	248	265	247	10	1	0	0
JOBS	0.57	66	325	127	5	2	320	125	0	0
Pregnancy Grant	0.11	50	60	46	10	7	55	39	0	0
GA-U and GA-X	0.78	17	445	784	0	0	445	781	0	3
SSI Sup & ABP	1.86	40	1,060	192	75	8	720	129	220	49
Food Assistance	11.58	52	6,605	3,074	2,520	1,303	3,885	1,642	200	129
Refugee Grants	0.02	40	15	16	0	0	15	16	0	0
Refugee Self-suf	0.45	30	255	38	55	3	175	33	25	2
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	19.19	55	10,945	44,503	3,900	9,473	5,720	21,706	1,180	13,310

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
940	11,946	5	3	20	209	10	66	10	79	10	32
260	79	0	0	10	2	5	1	5	2	0	0
110	225	0	0	10	24	0	0	0	2	5	10
230	774	0	2	5	25	5	29	5	5	0	0
10	14	0	0	0	0	0	0	0	0	0	0
55	92	0	0	0	0	0	0	0	1	0	0
610	10,598	0	0	10	157	5	36	5	68	0	21
5	2	0	0	0	0	0	0	0	0	5	1
625	393	15	12	50	31	10	2	35	19	5	1
170	56	5	2	15	8	0	0	10	5	0	0
120	19	5	1	20	4	0	0	10	2	0	0
65	171	5	8	5	8	0	0	5	4	0	0
435	115	5	1	30	7	10	2	20	5	5	1
0	1	0	0	0	0	0	0	0	0	0	0
75	30	0	0	5	5	0	0	5	4	0	0
865	1,416	50	115	80	97	30	35	80	88	60	73
390	141	35	12	50	20	10	3	30	10	25	9
215	3	0	0	10	0	10	0	25	0	0	0
20	9	0	0	5	1	0	2	0	0	0	0
5	7	0	0	0	0	0	0	0	1	0	0
120	358	5	14	15	54	5	18	10	15	5	13
35	463	5	12	0	0	0	0	0	17	0	29
35	162	5	50	0	11	0	6	0	9	20	8
95	118	5	5	5	4	5	5	10	16	10	13
65	54	5	16	10	6	0	0	5	0	0	0
195	1,951	5	64	0	1	10	29	5	3	5	11
195	126	5	2	0	1	10	5	5	2	0	1
0	0	0	0	0	0	0	0	0	0	0	0
65	1,372	0	54	0	0	0	14	0	0	0	6
110	386	0	8	0	1	5	9	0	0	0	3
10	32	0	0	0	0	0	1	0	1	0	0
10	5	0	0	0	0	0	0	0	0	0	0
20	28	0	0	0	0	0	1	0	0	0	2
20	297	5	46	0	6	0	21	0	52	0	0
10	14	0	6	0	6	0	0	0	0	0	0
10	86	0	28	0	0	0	0	0	0	0	0
10	197	0	11	0	0	0	21	0	52	0	0
6,395	10,634	130	192	390	487	280	312	475	623	95	83
745	0	20	0	60	0	25	0	60	0	5	0
655	2,947	10	38	55	163	20	60	60	233	5	23
1,610	345	55	15	145	31	55	8	150	27	25	2
1,305	1,017	30	43	65	33	35	27	90	24	10	4
4,440	1,730	75	33	285	149	215	91	340	144	65	16
185	47	5	2	5	0	10	3	5	2	5	0
4,555	2,367	75	32	210	37	210	53	325	72	60	19
1,605	307	35	6	35	9	85	20	100	16	15	3
3,445	1,299	80	18	145	51	165	35	255	86	40	10
945	76	20	1	40	4	60	5	105	8	15	1
115	64	5	1	5	3	5	2	10	3	10	3
1,090	434	5	1	15	8	10	8	15	8	5	2
375	552	10	18	15	20	15	20	20	27	10	22
360	295	10	9	15	14	15	10	20	15	10	8
20	13	0	0	0	0	0	0	0	0	0	0
60	40	0	1	0	0	5	3	5	3	0	2
120	36	5	0	5	2	5	3	5	1	5	2
120	91	5	2	5	2	5	2	10	4	5	6
65	28	5	3	5	1	0	0	5	3	0	4
65	48	5	3	5	1	0	2	5	2	5	1
835	4,568	10	53	20	142	15	61	40	143	25	118
415	1,236	10	9	10	6	5	19	25	79	0	0
45	140	0	0	0	0	0	4	0	0	0	0
375	58	5	1	10	2	10	1	15	2	0	0
485	486	10	13	10	3	10	11	30	31	0	1
365	121	5	0	5	8	5	3	20	5	5	1
165	534	5	20	5	9	5	15	5	15	0	0
30	1,328	0	0	0	109	0	0	0	0	5	102
0	19	0	0	0	0	0	0	0	0	0	0
55	79	0	1	5	0	5	4	0	0	20	14
65	271	0	4	0	2	0	2	5	7	0	0
6,070	7,449	155	224	405	642	305	463	395	528	90	23
1,965	2,988	65	104	240	339	100	162	180	275	0	0
710	705	15	21	70	63	55	69	45	30	5	1
215	208	10	8	10	11	5	5	15	7	15	9
275	107	10	3	10	4	15	6	20	7	0	0
55	39	0	0	0	3	5	2	5	2	0	0
395	689	10	17	10	23	10	23	20	32	0	0
905	147	10	1	30	6	35	24	30	5	50	9
5,460	2,497	145	69	370	192	255	145	360	168	10	3
10	11	0	0	0	0	5	5	0	0	0	0
95	16	0	0	0	0	155	21	0	0	5	0
0	0	0	0	0	0	0	0	0	0	0	0
8,990	39,206	200	727	505	1,635	385	1,009	595	1,563	265	364

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

26 DSHS City Data Report FY94

Bonney Lake	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	0.27	92	25	142	0	0	10	65	15	77
Case Mgt & Assmt	0.11	88	10	3	0	0	5	2	5	1
Chore Services	0.10	77	10	34	0	0	0	12	5	22
Personal Care	0.17	83	15	103	0	0	5	49	10	54
Adlt Family Home	0.02	53	0	1	0	0	0	1	0	0
Congregate Care	0.00	77	0	0	0	0	0	0	0	0
Nursing Home	0.00	97	0	0	0	0	0	0	0	0
Adult Prot Svc	0.01	81	0	0	0	0	0	0	0	0
DASA Total	0.58	60	50	44	5	3	45	41	0	0
Detoxification	0.06	57	5	3	0	0	5	3	0	0
ADATSA Assessmnt	0.09	76	10	1	0	0	10	1	0	0
Residential Tx	0.09	55	10	15	0	0	10	15	0	0
Outpatient Tx	0.44	65	40	24	5	3	35	21	0	0
Opiate Sub Tx	0.00	63	0	0	0	0	0	0	0	0
ADATSA Stipend	0.10	26	10	1	0	0	10	1	0	0
DCFS Total	1.82	66	160	233	125	206	35	26	0	0
CPS Acc Ref-Chld	0.91	65	80	29	80	29	0	0	0	0
Family Rec Serv										
First Steps	0.39	50	35	1	5	0	30	0	0	0
Home Services	0.02	74	0	1	0	0	0	1	0	0
Interim Care	0.10	5	10	14	10	12	0	0	0	0
Foster Care	0.24	62	20	102	20	78	0	23	0	0
Group Tx Care	0.00	62	0	0	0	0	0	0	0	0
Adoption	0.07	30	5	49	5	49	0	0	0	0
Emp/Trng CC-Chld	0.16	74	15	19	15	19	0	0	0	0
Therapy CC-Child	0.07	77	5	15	5	15	0	0	0	0
DDD Total	0.32	72	30	195	15	26	15	169	0	0
Case Management	0.29	79	25	17	15	8	15	9	0	0
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.05	54	5	111	0	0	5	111	0	0
County Services	0.12	65	10	49	5	5	5	44	0	0
Family Supp Svcs	0.05	38	5	11	5	11	0	0	0	0
Prof Supp Svcs	0.07	4	5	9	0	3	5	6	0	0
Supp Commy Supt	0.00	81	0	0	0	0	0	0	0	0
JRA Total	0.03	64	5	21	0	11	0	10	0	0
Parole	0.03	40	5	7	0	7	0	0	0	0
Community Placmt	0.01	62	0	5	0	5	0	0	0	0
JRA Institutions	0.01	74	0	10	0	0	0	10	0	0
MAA Total	11.20	67	985	1,281	545	353	415	895	25	33
Eligible No Svc	1.39	52	125	0	80	0	40	0	0	0
Hosp Inpatient	0.92	74	80	359	15	20	60	336	5	3
ER-Outpt & Physn	3.21	55	280	64	135	24	145	39	5	0
Hosp Outpatient	2.00	74	175	87	40	12	130	71	10	4
Physician&Clinic	7.27	66	640	249	340	67	280	179	20	2
Psych Services	0.22	54	20	4	0	0	20	4	0	0
Prescriptions	6.99	70	615	179	305	37	290	129	20	14
Dental Care	2.61	74	230	38	120	13	105	24	0	1
Other Medical	4.43	71	390	141	145	88	235	52	10	1
EPSDT	2.23	47	195	16	165	14	30	2	0	0
Managed Care	3.60	43	315	123	195	78	120	45	0	0
Medicare Premium	0.58	87	50	21	0	0	30	13	20	8
DVR Total	0.40	65	35	50	0	0	35	50	0	0
Regular Case Mgt	0.39	65	35	25	0	0	35	25	0	0
SE Case Mgt	0.02	59	0	1	0	0	0	1	0	0
Assess Job Skill	0.01	74	0	0	0	0	0	0	0	0
Med/Psych Svc	0.10	63	10	6	0	0	10	6	0	0
Trng,Educ,Supl	0.08	73	5	7	0	0	5	7	0	0
Personal Support	0.15	21	15	10	0	0	15	10	0	0
Work Support	0.02	90	0	1	0	0	0	1	0	0
MHD Total	1.99	32	175	854	55	59	110	786	5	9
Case Management	0.26	73	25	28	5	1	15	22	5	5
Crisis Services	0.48	43	40	7	5	1	35	6	0	0
Intake-CMH Pr	0.82	23	70	8	30	5	40	4	0	0
Outpatient Tx	1.56	17	135	209	50	50	80	156	5	4
Medication Mgt	0.55	34	50	10	5	0	45	9	5	0
Day Treatment	0.02	83	0	3	0	3	0	0	0	0
State Institutns	0.14	10	10	536	0	0	10	536	0	0
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.01	85	0	3	0	0	0	3	0	0
Comm Psych Inp	0.12	44	10	51	0	0	10	51	0	0
ESA Total	11.06	64	975	1,314	495	731	455	564	20	19
Regular AFDC	4.27	67	375	537	245	348	130	188	0	0
Employable AFDC	1.82	54	160	147	85	78	75	69	0	0
ESA ChildCare	0.93	54	80	94	80	94	0	1	0	0
JOBS	0.50	70	45	16	0	0	45	16	0	0
Pregnancy Grant	0.13	43	10	11	0	0	10	11	0	0
GA-U and GA-X	0.45	44	40	60	0	0	40	60	0	0
SSI Sup & ABP	1.11	74	100	52	15	4	70	39	15	8
Food Assistance	9.72	66	855	391	440	206	400	175	15	10
Refugee Grants	0.00	51	0	0	0	0	0	0	0	0
Refugee Self-suf	0.05	69	5	0	0	0	0	0	0	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	15.48	66	1,365	4,136	715	1,390	610	2,606	35	138

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
25	142	0	0	0	0	0	0	0	0	0	0
10	3	0	0	0	0	0	0	0	0	0	0
10	34	0	0	0	0	0	0	0	0	0	0
15	103	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
45	42	0	0	0	0	0	0	5	2	0	0
5	3	0	0	0	0	0	0	0	0	0	0
10	1	0	0	0	0	0	0	0	0	0	0
10	15	0	0	0	0	0	0	0	0	0	0
35	22	0	0	0	0	0	0	5	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	1	0	0	0	0	0	0	0	0	0	0
145	198	0	4	5	18	5	13	5	0	5	0
75	28	0	1	0	0	0	1	0	0	0	0
30	0	0	0	0	0	0	0	5	0	5	0
0	1	0	0	0	0	0	0	0	0	0	0
10	12	0	1	0	0	0	0	0	0	0	0
15	75	0	0	5	16	0	11	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	46	0	2	0	0	0	0	0	0	0	0
15	19	0	0	0	0	0	0	0	0	0	0
0	12	0	0	5	2	0	1	0	0	0	0
25	193	0	0	0	0	0	0	0	0	0	3
25	16	0	0	0	0	0	0	0	0	0	1
0	0	0	0	0	0	0	0	0	0	0	0
5	111	0	0	0	0	0	0	0	0	0	0
10	48	0	0	0	0	0	0	0	0	0	1
5	11	0	0	0	0	0	0	0	0	0	0
5	7	0	0	0	0	0	0	0	0	0	1
0	0	0	0	0	0	0	0	0	0	0	0
0	6	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	5	0	0
0	10	0	0	0	0	0	0	0	0	0	0
885	1,221	5	1	10	6	10	3	40	43	35	6
115	0	0	0	5	0	0	0	5	0	0	0
75	346	0	0	0	0	0	0	5	13	0	0
260	60	0	0	5	1	0	0	10	1	5	2
160	85	0	0	0	0	0	0	10	1	0	0
580	229	0	0	5	1	5	1	30	16	20	1
20	3	0	0	0	1	0	0	0	0	0	0
560	173	0	0	10	1	5	0	30	5	15	0
205	36	0	0	5	0	5	0	10	1	5	1
365	139	0	0	5	0	0	0	15	2	5	0
165	14	0	0	0	0	5	0	15	2	5	0
300	116	0	0	5	3	0	0	10	2	5	1
50	20	0	0	0	0	0	0	0	1	0	0
35	50	0	0	0	0	0	0	0	0	0	0
35	25	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	6	0	0	0	0	0	0	0	0	0	0
5	7	0	0	0	0	0	0	0	0	0	0
15	10	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
160	761	0	24	5	9	5	8	5	52	0	0
20	26	0	1	0	0	0	1	0	0	0	0
40	6	0	1	0	0	0	0	0	0	0	0
70	7	0	0	0	1	0	0	0	0	0	0
130	177	0	0	0	4	0	4	5	24	0	0
45	9	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	3	0	0	0	0
10	485	0	22	0	0	0	0	0	28	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
10	48	0	0	0	3	0	0	0	0	0	0
895	1,225	5	2	10	16	10	15	20	33	25	22
355	501	0	0	5	8	5	10	10	18	0	0
155	140	0	0	0	2	0	0	5	4	0	1
55	72	0	0	0	0	0	1	0	1	25	21
45	15	0	0	0	0	0	0	0	0	0	0
10	11	0	0	0	0	0	0	0	0	0	0
40	60	0	0	0	0	0	0	0	0	0	0
90	51	0	0	0	0	0	0	0	1	0	0
810	369	5	2	10	5	10	5	20	10	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,205	3,848	10	32	20	49	15	39	50	136	65	32

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

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Bothell	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	0.82	67	210	3,122	0	0	35	378	175	2,744
Case Mgt & Assmt	0.14	82	35	10	0	0	15	5	20	5
Chore Services	0.09	82	25	47	0	0	5	17	15	31
Personal Care	0.17	83	45	253	0	0	20	127	25	127
Adlt Family Home	0.00	83	0	6	0	0	0	6	0	0
Congregate Care	0.04	37	10	10	0	0	0	3	10	8
Nursing Home	0.57	53	145	2,693	0	0	10	119	135	2,574
Adult Prot Svc	0.02	69	5	1	0	0	0	1	5	1
DASA Total	0.30	92	75	89	20	30	60	59	0	0
Detoxification	0.03	77	10	9	0	0	10	9	0	0
ADATSA Assessmnt	0.04	88	10	2	0	0	10	2	0	0
Residential Tx	0.03	82	5	28	5	25	0	3	0	0
Outpatient Tx	0.27	88	70	44	20	6	50	38	0	0
Opiate Sub Tx	0.02	28	5	6	0	0	5	6	0	0
ADATSA Stipend	0.00	60	0	0	0	0	0	0	0	0
DCFS Total	1.01	92	255	289	235	283	20	3	0	0
CPS Acc Ref-Chld	0.72	80	185	75	180	75	0	0	0	0
Family Rec Serv										
First Steps	0.09	87	25	0	5	0	20	0	0	0
Home Services	0.01	87	5	7	0	3	0	0	0	0
Interim Care	0.01	61	5	7	5	7	0	0	0	0
Foster Care	0.10	89	25	133	25	131	0	2	0	0
Group Tx Care	0.00	62	0	0	0	0	0	0	0	0
Adoption	0.02	71	5	9	5	9	0	0	0	0
Emp/Trng CC-Chld	0.09	91	20	32	20	32	0	0	0	0
Therapy CC-Child	0.05	82	15	23	15	23	0	0	0	0
DDD Total	0.34	65	85	570	45	87	45	482	0	1
Case Management	0.32	66	80	52	40	26	40	26	0	1
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.04	61	10	346	0	0	10	346	0	0
County Services	0.11	67	30	58	10	11	15	46	0	1
Family Supp Svcs	0.06	26	15	56	15	49	0	7	0	0
Prof Supp Svcs	0.02	49	5	6	5	1	5	5	0	0
Supp Commtly Supt	0.03	43	5	52	0	0	5	52	0	0
JRA Total	0.02	73	5	55	0	18	0	37	0	0
Parole	0.01	74	5	2	0	2	0	0	0	0
Community Placmt	0.01	62	0	37	0	0	0	37	0	0
JRA Institutions	0.00	85	0	16	0	16	0	0	0	0
MAA Total	5.31	95	1,350	2,216	570	544	525	1,276	235	396
Eligible No Svc	0.53	94	135	0	60	0	40	0	15	0
Hosp Inpatient	0.54	92	135	582	30	113	85	425	25	44
ER-Output & Physn	0.96	92	245	51	105	15	125	35	15	1
Hosp Outpatient	1.23	87	315	224	80	32	180	142	55	50
Physician&Clinic	3.39	92	865	314	380	84	365	208	120	23
Psych Services	0.15	73	35	6	5	1	30	5	0	0
Prescriptions	3.58	91	910	377	325	42	380	187	210	147
Dental Care	1.50	94	380	80	140	16	165	46	75	18
Other Medical	2.11	92	540	196	140	59	290	102	110	35
EPSDT	0.77	91	195	19	175	17	20	1	0	0
Managed Care	1.66	62	425	268	260	164	165	104	0	0
Medicare Premium	0.89	73	225	99	0	0	55	22	175	77
DVR Total	0.29	81	75	133	0	1	75	132	0	0
Regular Case Mgt	0.25	83	65	51	0	1	60	50	0	0
SE Case Mgt	0.05	14	15	10	0	0	15	10	0	0
Assess Job Skill	0.04	42	10	4	0	0	10	4	0	0
Med/Psych Svc	0.07	82	20	19	0	0	20	19	0	0
Trng, Educ, Supl	0.09	66	25	25	0	0	25	25	0	0
Personal Support	0.05	78	15	6	0	0	15	6	0	0
Work Support	0.07	62	20	18	0	0	20	18	0	0
MHD Total	0.59	83	150	408	25	55	85	310	40	43
Case Management	0.25	74	65	156	5	1	30	125	30	30
Crisis Services	0.08	84	20	6	0	1	20	5	0	0
Intake-CMH Pr	0.25	82	60	9	15	2	25	3	25	4
Outpatient Tx	0.38	81	95	141	25	32	60	107	10	2
Medication Mgt	0.24	66	60	30	0	0	35	24	25	5
Day Treatment	0.01	87	5	2	0	2	0	0	0	0
State Institutns	0.00	88	0	13	0	0	0	13	0	0
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.02	77	5	6	0	6	5	1	0	0
Comm Psych Inp	0.06	75	15	42	0	11	10	30	0	1
ESA Total	4.12	95	1,050	1,432	450	735	520	648	75	48
Regular AFDC	1.71	93	435	707	280	447	155	260	0	0
Employable AFDC	0.45	95	115	101	55	50	60	51	0	0
ESA ChildCare	0.14	95	35	41	30	41	5	0	0	0
JOBS	0.23	87	60	25	0	0	55	25	0	0
Pregnancy Grant	0.04	84	10	8	0	2	10	6	0	0
GA-U and GA-X	0.17	88	45	70	0	0	40	69	0	1
SSI Sup & ABP	0.71	88	180	71	15	4	105	41	55	25
Food Assistance	3.39	95	860	397	400	190	425	185	35	22
Refugee Grants	0.00	51	0	1	0	0	0	1	0	0
Refugee Self-suf	0.22	43	55	8	20	1	25	7	10	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	7.27	95	1,850	8,313	815	1,752	735	3,324	270	3,233

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
205	3,061	0	0	0	0	5	32	0	29	0	0
35	10	0	0	0	0	0	0	0	0	0	0
20	46	0	0	0	0	0	0	0	1	0	0
40	228	0	0	0	0	0	25	0	0	0	0
0	6	0	0	0	0	0	0	0	0	0	0
10	10	0	0	0	0	0	0	0	0	0	0
140	2,659	0	0	0	0	0	7	0	27	0	0
5	1	0	0	0	0	0	0	0	0	0	0
70	87	0	0	0	0	0	1	0	0	0	0
5	9	0	0	0	0	0	0	0	0	0	0
10	2	0	0	0	0	0	0	0	0	0	0
5	28	0	0	0	0	0	0	0	0	0	0
65	43	0	0	0	0	0	1	0	0	0	0
5	6	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
195	180	15	34	5	29	5	4	10	19	30	24
150	63	5	3	5	1	0	1	5	2	15	5
20	0	0	0	0	0	0	0	0	0	0	0
0	6	0	0	0	0	0	0	0	0	0	0
0	4	0	3	0	0	0	0	0	0	0	0
15	56	5	26	5	26	0	2	0	16	0	7
0	0	0	0	0	0	0	0	0	0	0	0
5	8	0	0	0	0	0	0	0	0	5	1
15	19	0	0	0	3	0	0	0	0	5	11
10	21	0	2	0	0	0	0	0	1	0	0
75	474	0	2	0	2	5	12	0	2	5	78
70	45	0	2	0	1	5	3	0	1	0	1
0	0	0	0	0	0	0	0	0	0	0	0
10	276	0	0	0	0	0	0	0	0	0	71
25	50	0	1	0	1	0	4	0	1	0	0
15	45	0	0	0	0	0	4	0	0	0	7
5	6	0	0	0	0	0	0	0	0	0	0
5	52	0	0	0	0	0	0	0	0	0	0
5	55	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
0	37	0	0	0	0	0	0	0	0	0	0
0	16	0	0	0	0	0	0	0	0	0	0
1,165	1,849	30	29	10	27	75	153	50	113	15	45
120	0	5	0	0	0	5	0	5	0	0	0
115	456	0	1	0	13	10	61	10	29	0	22
205	43	10	1	0	0	10	1	10	3	5	2
270	162	5	4	5	0	20	12	15	34	5	12
740	258	15	3	10	6	50	25	40	17	10	5
30	5	0	0	0	0	0	0	0	0	0	1
785	342	20	1	10	3	55	22	35	8	10	2
330	69	5	0	5	1	30	7	10	2	0	1
460	172	10	8	5	1	35	7	25	7	5	1
160	15	10	1	0	0	10	1	15	1	0	0
370	239	15	10	0	2	20	7	15	10	0	0
210	87	0	0	0	0	10	10	5	1	0	1
65	123	0	2	0	4	0	1	0	1	5	3
55	45	0	2	0	1	0	0	0	0	5	3
10	9	0	0	0	0	0	0	0	1	0	0
10	4	0	0	0	0	0	0	0	0	0	0
15	17	0	0	0	2	0	0	0	0	0	0
25	25	0	0	0	0	0	0	0	0	0	0
10	6	0	0	0	0	0	0	0	0	0	0
15	17	0	0	0	1	0	0	0	0	0	0
130	373	0	1	0	5	0	3	5	11	10	14
60	152	0	0	0	2	0	1	0	0	0	0
20	6	0	0	0	0	0	0	0	0	0	0
55	9	0	0	0	0	0	0	0	0	0	0
80	127	0	1	0	3	5	1	5	9	5	1
60	29	0	0	0	0	0	0	0	0	0	1
0	0	0	0	0	0	0	0	0	2	0	0
0	13	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	6
15	35	0	0	0	0	0	0	0	0	0	7
905	1,233	35	53	5	10	60	87	25	34	15	15
380	616	20	32	0	5	20	37	10	16	0	1
105	94	0	0	0	0	5	6	5	1	0	0
25	26	5	7	0	0	0	0	0	0	5	8
50	18	5	2	0	0	0	1	0	1	0	3
10	7	0	0	0	0	0	0	0	1	0	0
35	62	0	0	0	2	0	3	0	2	0	0
130	49	5	1	0	0	30	17	5	3	10	2
765	353	30	11	5	2	35	20	20	10	0	0
0	0	0	0	0	0	0	1	0	0	0	0
35	5	0	0	0	0	25	3	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,575	7,436	45	120	15	77	85	292	60	209	65	179

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

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Boulevard Park	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.24	52	355	3,549	0	1	95	614	255	2,932
Case Mgt & Assmt	0.39	45	110	32	0	0	45	15	65	16
Chore Services	0.22	50	65	144	0	0	15	35	50	109
Personal Care	0.43	41	125	752	0	1	55	316	70	435
Adlt Family Home	0.02	53	5	7	0	0	5	4	5	4
Congregate Care	0.01	62	5	3	0	0	0	0	5	3
Nursing Home	0.50	57	145	2,597	0	0	20	242	125	2,354
Adult Prot Svc	0.14	11	40	14	0	0	5	2	25	11
DASA Total	0.85	47	245	287	30	26	215	262	0	0
Detoxification	0.10	30	30	64	0	0	30	64	0	0
ADATSA Assessmnt	0.21	33	60	10	0	0	60	10	0	0
Residential Tx	0.13	41	35	75	5	19	35	55	0	0
Outpatient Tx	0.64	48	185	95	25	5	160	90	0	0
Opiate Sub Tx	0.11	4	30	41	0	0	30	41	0	0
ADATSA Stipend	0.01	50	0	1	0	0	0	1	0	0
DCFS Total	3.44	30	985	1,447	770	1,367	190	76	0	1
CPS Acc Ref-Chld	1.59	31	455	177	450	176	5	1	0	0
Family Rec Serv										
First Steps	0.72	31	205	4	20	0	175	3	0	0
Home Services	0.07	35	20	33	20	33	0	0	0	0
Interim Care	0.05	17	15	28	15	27	0	1	0	0
Foster Care	0.76	6	220	491	195	461	5	26	0	0
Group Tx Care	0.05	13	15	195	15	158	0	37	0	0
Adoption	0.03	63	5	24	5	24	0	0	0	0
Emp/Trng CC-Chld	0.41	38	120	231	120	231	0	0	0	0
Therapy CC-Child	0.33	8	95	221	95	220	0	0	0	1
DDD Total	0.32	72	90	156	40	54	50	99	0	3
Case Management	0.30	72	85	55	40	24	45	31	0	1
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.00	88	0	0	0	0	0	0	0	0
County Services	0.07	85	20	48	10	8	10	40	0	0
Family Supp Svcs	0.04	55	10	23	10	18	0	5	0	0
Prof Supp Svcs	0.02	49	5	7	0	0	5	7	0	0
Supp Commtly Supt	0.02	52	5	23	0	4	5	16	0	2
JRA Total	0.12	8	35	583	25	372	10	211	0	0
Parole	0.07	9	20	28	15	18	5	10	0	0
Community Placmt	0.04	19	10	152	5	34	5	118	0	0
JRA Institutions	0.08	8	20	403	20	321	5	83	0	0
MAA Total	20.43	28	5,860	9,620	3,015	2,649	2,505	6,274	340	697
Eligible No Svc	1.37	53	390	0	220	0	155	0	15	0
Hosp Inpatient	1.71	34	490	2,370	100	306	350	1,973	40	91
ER-Outpt & Physn	4.22	39	1,210	333	585	107	610	222	10	4
Hosp Outpatient	4.66	23	1,340	844	365	92	850	666	125	86
Physician&Clinic	13.49	26	3,870	1,331	1,795	287	1,845	1,010	235	35
Psych Services	0.35	29	100	23	10	3	85	21	5	0
Prescriptions	13.41	28	3,850	1,333	1,680	143	1,870	916	300	274
Dental Care	6.54	16	1,880	381	975	145	795	215	110	21
Other Medical	8.49	26	2,440	656	895	143	1,380	451	165	61
EPSDT	2.74	36	785	62	700	56	85	5	0	0
Managed Care	10.15	9	2,915	2,116	1,855	1,367	1,060	749	0	0
Medicare Premium	1.27	60	365	171	0	0	130	47	235	125
DVR Total	0.54	45	155	229	0	1	155	228	0	0
Regular Case Mgt	0.50	47	145	119	0	0	140	119	0	0
SE Case Mgt	0.04	27	10	8	0	0	10	8	0	0
Assess Job Skill	0.06	23	20	10	0	1	15	9	0	0
Med/Psych Svc	0.16	35	45	18	0	0	45	18	0	0
Trng, Educ, Supl	0.10	60	30	22	0	0	30	22	0	0
Personal Support	0.10	52	30	10	0	0	30	10	0	0
Work Support	0.11	42	30	38	0	0	30	38	0	0
MHD Total	1.67	43	480	2,632	100	299	285	1,960	95	372
Case Management	0.82	29	235	858	25	98	135	634	75	126
Crisis Services	0.61	32	175	95	35	16	125	69	15	10
Intake-CMH Pr	0.40	65	115	21	40	7	45	7	35	8
Outpatient Tx	1.10	38	315	527	65	63	185	330	65	133
Medication Mgt	0.66	22	190	149	10	1	130	117	55	32
Day Treatment	0.22	30	65	153	5	76	50	58	5	20
State Institutns	0.04	47	10	312	0	0	10	304	0	7
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.08	28	25	29	0	5	20	23	5	1
Comm Psych Inp	0.21	15	60	256	5	33	50	217	5	6
ESA Total	20.28	25	5,820	10,164	2,795	5,750	2,785	4,217	220	191
Regular AFDC	9.18	24	2,635	4,382	1,765	2,970	870	1,413	0	0
Employable AFDC	3.38	25	970	1,185	555	666	415	518	0	0
ESA ChildCare	1.51	25	430	612	425	611	5	1	0	0
JOBS	1.25	26	360	161	5	1	350	160	0	1
Pregnancy Grant	0.18	22	50	45	5	4	50	41	0	0
GA-U and GA-X	0.89	10	255	430	0	0	245	416	10	14
SSI Sup & ABP	2.34	26	670	278	55	17	425	166	175	90
Food Assistance	17.61	29	5,055	2,742	2,500	1,435	2,415	1,226	135	82
Refugee Grants	0.31	2	90	119	0	1	85	116	5	1
Refugee Self-suf	3.57	1	1,025	160	355	18	620	138	50	3
Refugee UM	0.01	3	5	28	5	26	0	2	0	0
DSHS Agency Total	26.66	29	7,655	28,668	3,725	10,519	3,415	13,940	455	4,196

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
265	2,992	25	157	5	12	35	294	10	41	15	53
80	25	10	3	0	0	10	2	5	1	0	0
50	100	10	12	0	4	5	7	5	20	0	0
75	409	10	56	0	7	30	258	5	18	0	4
5	4	0	3	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	1	0	0
135	2,443	5	81	0	0	5	27	0	0	0	46
20	8	5	2	0	1	0	0	0	0	10	3
160	210	35	40	20	15	5	6	20	15	5	2
20	39	5	13	0	1	0	4	5	7	0	0
40	6	15	2	0	0	0	0	5	1	0	0
30	56	5	14	0	1	0	1	0	2	0	0
120	72	25	8	15	10	5	1	15	4	0	1
20	35	5	4	0	1	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
455	747	195	323	40	60	100	54	65	106	130	157
235	96	80	31	20	7	60	20	30	12	35	12
105	2	30	1	5	0	35	1	20	0	15	0
15	23	5	5	0	0	0	0	5	4	0	0
10	21	0	3	0	0	0	1	0	3	0	0
95	236	60	132	15	32	5	3	20	56	25	32
10	162	5	10	0	4	0	19	0	0	0	0
0	4	5	11	0	7	0	0	0	0	0	1
30	62	25	40	5	8	5	6	5	8	50	107
45	101	35	88	0	2	0	5	5	20	5	4
55	111	15	21	5	3	10	12	5	8	0	1
50	33	15	9	5	3	10	7	5	3	0	1
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	39	0	4	0	0	5	5	0	0	0	0
5	14	5	7	0	0	0	0	0	1	0	0
5	6	0	0	0	0	0	0	0	0	0	0
5	19	0	0	0	0	0	0	0	4	0	0
10	172	10	149	5	49	5	148	5	65	0	0
5	11	5	7	0	2	5	4	0	4	0	0
0	46	5	28	0	0	0	64	0	14	0	0
5	116	10	113	5	48	5	80	0	46	0	0
2,855	5,245	770	1,256	185	302	1,390	2,016	550	647	115	154
205	0	55	0	15	0	65	0	50	0	0	0
255	1,326	65	401	25	90	90	338	50	147	10	68
690	206	175	45	50	13	135	29	145	35	25	6
745	510	175	86	45	25	225	142	125	73	25	8
1,735	681	450	159	135	45	1,115	305	355	118	85	22
80	18	10	1	5	0	5	1	5	3	0	0
1,840	902	445	93	120	32	1,065	235	305	55	75	15
875	173	180	28	60	15	595	132	145	28	25	5
1,150	389	310	78	90	15	650	133	210	35	30	6
330	27	105	8	30	2	180	14	120	9	20	1
1,250	902	475	348	90	62	835	647	225	140	35	18
280	113	20	8	5	4	40	38	10	5	5	4
115	175	15	28	5	2	10	10	10	7	5	8
100	87	15	14	5	2	10	6	10	6	5	5
10	8	0	0	0	0	0	0	0	0	0	0
15	8	0	1	0	0	0	1	0	0	0	0
35	15	5	1	0	0	0	1	0	1	0	1
20	17	5	4	0	0	5	1	0	0	0	0
20	5	5	4	0	0	0	0	0	0	0	0
25	32	5	2	0	0	0	2	0	0	0	2
360	2,065	35	268	15	67	25	93	30	125	10	13
185	684	20	75	5	20	15	38	15	42	0	0
135	83	10	2	5	2	5	4	15	4	0	0
90	16	10	2	0	0	5	1	5	1	0	0
230	407	25	52	10	24	25	19	20	18	5	7
150	129	10	7	5	3	10	5	10	6	0	0
50	123	5	4	0	12	0	3	5	10	0	0
10	249	0	58	0	0	0	0	0	4	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	17	5	5	0	5	0	0	5	1	0	0
45	168	5	35	0	1	0	24	5	28	0	1
2,805	4,570	820	1,602	165	301	1,455	2,811	410	700	165	180
1,225	2,008	505	836	105	175	585	1,009	215	345	5	9
445	486	65	73	15	19	350	512	90	87	5	8
160	234	90	150	5	3	45	63	20	34	110	129
160	70	70	33	10	3	100	51	15	4	5	0
30	23	5	5	0	1	10	9	5	6	0	0
170	274	30	60	5	9	40	76	5	10	0	0
360	139	55	15	25	9	175	87	30	16	30	12
2,490	1,274	760	409	150	83	1,250	774	390	196	10	7
15	17	5	8	0	0	65	94	0	0	0	0
140	30	35	9	0	0	840	120	5	1	5	0
0	0	0	0	0	0	5	15	0	0	0	13
3,760	16,286	1,020	3,842	230	811	1,610	5,444	630	1,714	405	570

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

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Bremerton	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.75	33	630	6,502	0	1	95	667	510	5,811
Case Mgt & Assmt	0.54	33	195	67	0	0	35	9	160	58
Chore Services	0.24	47	85	210	0	0	10	24	80	186
Personal Care	0.43	41	155	689	0	0	60	259	95	429
Adlt Family Home	0.04	34	15	19	0	0	5	3	5	16
Congregate Care	0.06	34	25	32	0	1	5	7	20	24
Nursing Home	0.88	32	315	5,405	0	0	25	342	290	5,063
Adult Prot Svc	0.06	41	20	5	0	0	5	1	20	4
DASA Total	0.90	42	325	325	20	11	300	309	5	5
Detoxification	0.26	10	90	28	0	0	90	26	5	1
ADATSA Assessmnt	0.22	31	80	13	0	0	80	13	0	0
Residential Tx	0.19	30	65	114	0	6	65	104	0	4
Outpatient Tx	0.54	56	195	125	20	5	175	120	0	0
Opiate Sub Tx	0.02	28	5	5	0	0	5	5	0	0
ADATSA Stipend	0.30	11	105	41	0	0	105	41	0	0
DCFS Total	3.42	32	1,230	1,453	1,155	1,407	70	45	0	0
CPS Acc Ref-Chld	2.47	8	885	332	880	330	5	2	0	0
Family Rec Serv										
First Steps	0.06	90	20	0	5	0	15	0	0	0
Home Services	0.18	7	65	95	30	78	30	17	0	0
Interim Care	0.07	9	25	48	25	46	0	1	0	0
Foster Care	0.45	31	160	463	145	449	15	14	0	0
Group Tx Care	0.01	50	5	51	5	50	0	1	0	0
Adoption	0.10	15	35	152	35	152	0	0	0	0
Emp/Trng CC-Chld	0.43	34	155	169	145	166	5	1	0	0
Therapy CC-Child	0.26	18	90	128	85	120	5	8	0	0
DDD Total	0.52	29	185	6,251	60	1,068	120	5,104	5	79
Case Management	0.40	47	145	91	50	28	90	60	5	3
Res Hab Ctr(RHC)	0.14	5	50	4,910	15	985	35	3,925	0	0
Comm Residential	0.08	42	30	923	0	0	25	853	0	70
County Services	0.18	35	65	273	10	6	50	260	0	6
Family Supp Svcs	0.06	26	20	49	15	46	5	4	0	0
Prof Supp Svcs	0.02	49	5	5	5	3	0	2	0	0
Supp Commty Supt	0.00	81	0	0	0	0	0	0	0	0
JRA Total	0.09	17	35	557	25	428	10	129	0	0
Parole	0.06	16	20	28	15	19	5	8	0	0
Community Placmt	0.03	33	10	167	10	145	0	22	0	0
JRA Institutions	0.06	17	25	362	20	264	5	99	0	0
MAA Total	19.09	35	6,860	9,252	3,195	3,312	3,030	4,860	610	1,080
Eligible No Svc	1.47	49	525	0	250	0	230	0	30	0
Hosp Inpatient	1.17	58	420	1,784	80	581	260	1,089	80	114
ER-Outpt & Physn	3.25	53	1,170	287	460	80	685	206	20	1
Hosp Outpatient	1.75	77	630	354	95	30	410	258	130	66
Physician&Clinic	8.06	60	2,895	960	1,090	215	1,445	713	365	32
Psych Services	0.45	12	165	30	15	4	125	25	20	1
Prescriptions	12.83	32	4,610	1,495	1,980	167	2,115	826	515	502
Dental Care	4.44	41	1,595	375	655	108	775	244	165	23
Other Medical	6.39	51	2,295	696	645	268	1,325	310	325	117
EPSDT	1.74	65	625	45	530	39	95	6	0	0
Managed Care	10.93	6	3,925	2,935	2,420	1,820	1,505	1,115	0	0
Medicare Premium	1.89	38	680	291	0	0	175	68	505	223
DVR Total	0.61	31	220	370	5	3	215	366	0	1
Regular Case Mgt	0.56	33	205	159	5	1	200	157	0	1
SE Case Mgt	0.05	14	20	13	0	0	20	13	0	0
Assess Job Skill	0.10	5	35	30	0	0	35	30	0	0
Med/Psych Svc	0.22	17	80	26	5	1	75	24	0	1
Trng,Educ,Supl	0.18	20	65	71	0	0	65	71	0	0
Personal Support	0.14	27	50	21	0	0	50	21	0	0
Work Support	0.12	33	45	40	0	0	45	40	0	0
MHD Total	1.87	35	670	3,161	195	567	385	2,338	95	256
Case Management	0.60	40	215	375	60	90	130	235	30	51
Crisis Services	0.68	28	245	74	50	14	165	53	25	7
Intake-CMH Pr	0.45	57	160	25	55	9	80	11	30	5
Outpatient Tx	1.16	34	415	422	145	127	220	259	50	36
Medication Mgt	0.58	32	205	150	15	2	170	137	25	11
Day Treatment	0.23	26	80	449	20	218	55	217	5	14
State Institutns	0.14	10	50	1,053	0	0	45	952	5	101
Child Stdy Tx Ctr	0.00	12	0	4	0	4	0	0	0	0
ITA-Comm Hosp	0.16	4	55	26	5	10	50	16	0	0
Comm Psych Inp	0.19	23	65	235	5	24	60	208	5	3
ESA Total	19.92	28	7,155	10,134	3,140	5,164	3,720	4,800	240	161
Regular AFDC	8.43	27	3,025	4,544	1,895	2,810	1,130	1,734	0	0
Employable AFDC	3.09	28	1,110	1,044	555	529	555	515	0	0
ESA ChildCare	0.95	53	340	282	330	280	10	2	0	0
JOBS	1.01	39	360	136	5	1	355	135	0	0
Pregnancy Grant	0.16	30	55	43	0	1	55	42	0	0
GA-U and GA-X	0.82	15	295	523	0	4	290	519	0	0
SSI Sup & ABP	2.56	21	920	327	110	31	570	226	180	61
Food Assistance	18.05	26	6,485	3,155	2,940	1,502	3,395	1,554	150	100
Refugee Grants	0.03	35	10	14	5	3	10	11	0	0
Refugee Self-suf	0.37	32	130	7	50	3	75	4	5	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	26.40	32	9,485	38,005	4,245	11,960	4,335	18,617	805	7,394

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
550	6,138	20	173	5	13	10	41	10	76	30	62
170	63	5	1	5	1	5	1	5	1	0	0
80	177	0	0	0	5	5	10	0	15	0	2
140	609	5	46	0	6	5	9	5	19	0	0
10	19	0	0	0	0	0	0	0	0	0	0
20	31	0	0	0	0	0	0	0	0	0	1
300	5,198	10	120	0	1	0	11	0	41	5	35
20	5	0	0	0	0	0	0	0	0	0	1
250	241	35	37	20	22	0	3	15	22	0	0
70	18	10	3	5	2	0	0	5	6	0	0
60	10	10	2	0	0	0	0	5	1	0	0
50	82	10	9	5	11	0	0	5	12	0	0
145	97	25	17	15	7	0	2	5	2	0	0
5	3	0	0	0	0	0	1	0	0	0	0
80	32	20	6	5	2	0	0	5	1	0	0
830	910	195	213	45	89	45	57	65	155	50	29
605	228	145	54	30	10	25	9	40	17	40	14
15	0	5	0	0	0	0	0	0	0	0	0
45	69	5	7	0	0	5	13	5	6	0	0
20	34	5	11	0	0	0	1	0	1	0	0
100	275	25	72	10	44	5	12	10	49	0	11
5	35	0	0	0	0	0	0	0	16	0	0
10	57	5	34	5	18	5	14	0	28	5	1
95	109	30	27	5	13	10	6	10	12	0	2
60	92	15	8	5	2	5	1	10	25	0	0
155	5,334	10	295	0	1	5	255	10	241	0	125
120	77	10	7	0	1	5	2	10	4	0	0
45	4,110	0	202	0	0	0	250	0	224	0	125
25	853	0	70	0	0	0	0	0	0	0	0
60	244	5	15	0	0	0	1	5	13	0	0
20	47	0	2	0	0	0	1	0	1	0	0
5	2	0	0	0	0	0	2	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	336	10	119	0	14	0	5	5	84	0	0
10	13	5	5	0	4	0	1	5	4	0	0
5	77	5	43	0	10	0	0	0	38	0	0
10	246	5	71	0	0	0	4	5	42	0	0
5,045	6,691	925	1,405	130	163	365	525	270	419	120	50
405	0	70	0	10	0	20	0	20	0	5	0
315	1,035	55	484	10	36	20	105	15	119	5	6
880	229	150	29	30	5	50	12	40	9	20	4
515	278	55	33	10	4	25	23	20	16	5	1
2,225	748	290	111	50	19	170	43	105	32	55	7
130	23	10	3	5	1	5	1	10	3	0	0
3,485	1,262	575	98	80	23	235	58	175	46	65	9
1,210	287	180	46	30	5	95	20	60	13	20	5
1,765	509	265	55	45	14	120	71	75	43	25	3
455	33	75	5	10	1	40	3	25	2	20	1
2,760	2,042	660	531	65	55	215	168	170	126	50	13
600	245	25	11	0	1	30	22	15	10	5	2
170	299	25	34	10	13	5	8	5	9	0	7
160	125	25	19	5	6	5	2	5	6	0	0
15	9	0	1	0	1	0	0	0	0	0	1
25	24	5	2	0	1	0	1	0	1	0	0
60	21	15	3	5	0	0	0	0	2	0	0
50	59	5	4	5	3	0	1	0	0	0	4
45	20	5	0	0	0	0	0	0	0	0	0
35	31	5	5	0	1	0	2	0	0	0	1
550	2,518	40	209	25	43	15	47	30	286	10	58
170	289	15	28	10	18	5	7	15	32	0	1
195	54	15	8	5	1	10	5	15	6	0	0
135	21	10	1	5	1	0	0	10	1	0	0
340	330	30	29	15	20	10	4	25	36	5	3
180	131	15	14	5	2	0	1	5	1	0	0
70	372	5	23	0	0	0	7	5	36	0	12
40	811	0	58	0	0	0	0	0	143	5	41
0	0	0	0	0	0	0	0	0	4	0	0
50	18	5	7	0	0	0	0	0	0	0	0
55	186	5	20	0	0	0	4	5	25	0	0
5,050	7,089	1,110	1,725	150	265	415	551	310	445	120	58
2,075	3,123	585	869	75	134	150	216	135	200	5	2
790	742	145	141	25	27	85	84	55	43	5	7
180	142	85	70	0	2	10	15	25	22	40	32
265	101	60	24	5	1	10	4	15	6	0	0
45	36	10	6	0	0	0	2	0	0	0	0
240	413	30	56	5	19	5	10	10	25	0	0
670	246	75	24	10	4	65	29	35	12	65	12
4,630	2,232	1,060	532	140	75	355	179	280	132	15	6
5	9	0	0	0	0	5	5	0	0	0	0
10	0	0	0	0	0	110	6	0	0	5	0
0	0	0	0	0	0	0	0	0	0	0	0
6,845	29,555	1,240	4,210	200	623	510	1,491	385	1,738	305	388

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

34 DSHS City Data Report FY94

Brier	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	0.56	81	35	134	0	3	15	73	15	58
Case Mgt & Assmt	0.22	65	15	4	0	0	5	1	10	3
Chore Services	0.02	95	0	3	0	0	0	0	0	3
Personal Care	0.35	56	20	49	0	0	15	34	10	16
Adlt Family Home	0.02	53	0	0	0	0	0	0	0	0
Congregate Care	0.37	2	20	39	0	0	15	19	10	21
Nursing Home	0.07	88	5	29	0	0	5	19	0	10
Adult Prot Svc	0.03	64	0	0	0	0	0	0	0	0
DASA Total	0.72	54	45	46	5	1	40	45	0	0
Detoxification	0.14	23	10	5	0	0	10	5	0	0
ADATSA Assessmnt	0.18	42	10	2	0	0	10	2	0	0
Residential Tx	0.02	88	0	7	0	0	0	7	0	0
Outpatient Tx	0.55	54	35	25	5	1	30	24	0	0
Opiate Sub Tx	0.08	7	5	6	0	0	5	6	0	0
ADATSA Stipend	0.00	60	0	0	0	0	0	0	0	0
DCFS Total	2.43	51	145	97	125	95	20	1	0	0
CPS Acc Ref-Chld	1.68	27	100	39	100	39	0	0	0	0
Family Rec Serv										
First Steps	0.30	66	20	0	0	0	15	0	0	0
Home Services	0.07	35	5	1	5	1	0	1	0	0
Interim Care	0.07	9	5	5	5	5	0	0	0	0
Foster Care	0.17	76	10	14	10	14	0	0	0	0
Group Tx Care	0.00	62	0	0	0	0	0	0	0	0
Adoption	0.08	26	5	9	5	9	0	0	0	0
Emp/Trng CC-Chld	0.11	88	5	10	5	10	0	0	0	0
Therapy CC-Child	0.15	44	10	9	10	9	0	0	0	0
DDD Total	0.51	30	30	75	10	22	20	53	0	0
Case Management	0.53	25	30	21	10	7	20	13	0	0
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.00	88	0	0	0	0	0	0	0	0
County Services	0.26	11	15	41	5	1	15	40	0	0
Family Supp Svcs	0.07	19	5	11	5	11	0	0	0	0
Prof Supp Svcs	0.07	4	5	3	5	3	0	0	0	0
Supp Commtly Supt	0.02	52	0	0	0	0	0	0	0	0
JRA Total	0.03	64	0	21	0	0	0	21	0	0
Parole	0.02	55	0	2	0	0	0	2	0	0
Community Placmt	0.00	78	0	0	0	0	0	0	0	0
JRA Institutions	0.01	74	0	19	0	0	0	19	0	0
MAA Total	11.91	65	715	995	380	291	295	618	35	87
Eligible No Svc	1.37	53	80	0	55	0	25	0	0	0
Hosp Inpatient	0.87	76	50	237	10	44	35	161	5	32
ER-Outpt & Physn	2.65	67	160	45	80	13	75	32	0	0
Hosp Outpatient	2.72	55	165	69	45	11	110	54	10	4
Physician&Clinic	7.97	62	475	169	230	50	215	114	30	5
Psych Services	0.40	19	25	5	5	1	20	4	0	0
Prescriptions	7.82	64	470	167	210	22	225	119	30	25
Dental Care	3.70	54	220	50	110	17	100	30	10	3
Other Medical	5.36	61	320	97	120	43	180	50	20	4
EPSDT	1.34	78	80	8	70	7	10	0	0	0
Managed Care	4.64	34	280	122	185	82	90	40	0	0
Medicare Premium	0.87	74	50	26	0	0	30	13	20	13
DVR Total	0.50	50	30	65	0	0	30	65	0	0
Regular Case Mgt	0.48	50	30	22	0	0	30	22	0	0
SE Case Mgt	0.02	59	0	0	0	0	0	0	0	0
Assess Job Skill	0.06	23	5	1	0	0	5	1	0	0
Med/Psych Svc	0.20	24	10	13	0	0	10	13	0	0
Trng, Educ, Supl	0.18	20	10	15	0	0	10	15	0	0
Personal Support	0.10	52	5	3	0	0	5	3	0	0
Work Support	0.13	24	10	4	0	0	10	4	0	0
MHD Total	1.21	60	75	351	25	121	45	220	5	11
Case Management	0.47	55	30	57	5	2	15	47	5	7
Crisis Services	0.07	87	5	4	0	0	5	4	0	0
Intake-CMH Pr	0.61	37	35	5	15	2	20	3	0	0
Outpatient Tx	0.87	50	50	59	20	24	30	33	5	2
Medication Mgt	0.48	38	30	7	5	0	20	6	5	0
Day Treatment	0.17	42	10	42	5	32	5	10	0	0
State Institutns	0.05	39	5	99	0	0	5	99	0	0
Child Stdy Tx Ctr	0.02	3	0	51	0	51	0	0	0	0
ITA-Comm Hosp	0.01	85	0	0	0	0	0	0	0	0
Comm Psych Inp	0.17	28	10	27	0	9	5	17	0	1
ESA Total	12.67	57	760	1,122	375	637	355	460	30	23
Regular AFDC	4.97	58	300	451	210	318	85	133	0	0
Employable AFDC	2.16	48	130	137	75	75	55	62	0	0
ESA ChildCare	0.78	62	45	57	45	57	0	0	0	0
JOBS	0.67	55	40	26	0	0	40	26	0	0
Pregnancy Grant	0.07	71	5	3	0	0	5	3	0	0
GA-U and GA-X	0.43	46	25	42	0	0	25	42	0	0
SSI Sup & ABP	1.84	41	110	43	15	4	65	29	30	9
Food Assistance	11.20	57	670	322	345	171	310	138	20	13
Refugee Grants	0.18	7	10	8	0	0	10	7	0	1
Refugee Self-suf	1.67	9	100	19	35	1	60	17	5	0
Refugee UM	0.02	2	0	11	0	11	0	0	0	0
DSHS Agency Total	16.98	60	1,015	2,906	530	1,170	440	1,555	40	178

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
30	117	0	0	0	0	0	10	0	7	0	0
10	3	0	0	0	0	0	0	0	1	0	0
0	3	0	0	0	0	0	0	0	0	0	0
20	40	0	0	0	0	0	10	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
20	39	0	0	0	0	0	0	0	0	0	0
5	29	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
40	46	0	0	0	0	0	0	0	0	0	0
10	5	0	0	0	0	0	0	0	0	0	0
10	2	0	0	0	0	0	0	0	0	0	0
0	7	0	0	0	0	0	0	0	0	0	0
35	25	0	0	0	0	0	0	0	0	0	0
5	6	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
120	80	5	2	0	3	10	3	0	1	10	10
85	33	5	2	0	0	10	3	0	0	5	2
15	0	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	3	0	0	0	0	0	0
10	14	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	6	0	0	0	0	0	0	0	0	0	3
5	6	0	0	0	0	0	0	0	0	5	5
10	9	0	0	0	0	0	0	0	0	0	0
25	68	0	0	0	0	0	1	0	2	0	5
25	17	0	0	0	0	0	1	0	1	0	1
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	41	0	0	0	0	0	0	0	0	0	0
5	6	0	0	0	0	0	0	0	0	0	4
5	3	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	21	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	19	0	0	0	0	0	0	0	0	0	0
595	826	15	14	5	3	65	120	20	14	10	18
70	0	0	0	0	0	5	0	5	0	0	0
45	198	0	0	0	0	5	32	0	2	0	5
140	40	5	1	5	0	5	2	5	2	0	1
140	54	5	1	0	0	15	14	5	0	5	0
385	141	15	2	5	1	50	17	15	5	10	4
25	5	0	0	0	0	0	0	0	0	0	0
385	137	15	3	5	0	50	22	10	1	5	3
185	40	5	0	0	1	30	8	0	1	0	0
265	80	10	3	0	0	35	12	5	1	5	2
65	6	5	0	0	0	5	0	0	0	5	0
240	105	10	5	0	0	20	9	5	2	0	1
45	19	0	0	0	0	5	4	0	0	0	3
30	63	0	0	0	0	0	0	0	0	0	2
25	20	0	0	0	0	0	0	0	0	0	2
0	0	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
10	13	0	0	0	0	0	0	0	0	0	0
10	15	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
10	4	0	0	0	0	0	0	0	0	0	0
65	341	0	0	0	0	5	3	0	3	0	4
25	57	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
35	5	0	0	0	0	0	0	0	0	0	0
50	54	0	0	0	0	0	2	0	3	0	0
25	6	0	0	0	0	0	1	0	0	0	0
10	42	0	0	0	0	0	0	0	0	0	0
0	95	0	0	0	0	0	0	0	0	0	4
0	51	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	27	0	0	0	0	0	0	0	0	0	0
640	936	20	32	5	5	65	110	20	27	10	12
260	398	10	16	5	2	15	21	10	14	0	0
115	116	0	2	0	0	10	16	0	3	0	0
35	44	0	0	0	1	5	2	0	1	5	9
35	20	0	0	0	0	5	6	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
20	32	0	5	0	0	0	4	0	0	0	0
90	32	0	0	0	0	20	10	0	0	5	2
580	274	20	9	5	2	45	29	20	8	0	1
5	3	0	0	0	0	5	4	0	0	0	0
60	11	0	0	0	0	40	8	0	0	0	0
0	0	0	0	0	0	0	11	0	0	0	0
840	2,497	25	48	10	11	80	247	30	53	30	50

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

36 DSHS City Data Report FY94

Burien	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.08	60	300	2,701	0	0	70	614	220	2,084
Case Mgt & Assmt	0.31	53	85	24	0	0	25	7	60	17
Chore Services	0.23	49	65	162	0	0	15	47	50	114
Personal Care	0.30	62	80	414	0	0	35	211	45	203
Adlt Family Home	0.01	69	5	60	0	0	0	59	5	2
Congregate Care	0.01	62	0	3	0	0	0	2	0	1
Nursing Home	0.49	60	135	2,028	0	0	15	286	120	1,742
Adult Prot Svc	0.13	12	35	9	0	0	5	1	20	5
DASA Total	1.11	30	305	474	35	47	270	427	0	0
Detoxification	0.15	20	40	64	0	0	40	64	0	0
ADATSA Assessmnt	0.20	36	55	9	0	0	55	9	0	0
Residential Tx	0.29	13	80	167	5	37	75	130	0	0
Outpatient Tx	0.73	39	200	107	25	6	175	100	0	0
Opiate Sub Tx	0.09	6	25	35	0	3	25	32	0	0
ADATSA Stipend	0.39	6	105	92	0	0	105	92	0	0
DCFS Total	2.76	46	760	1,478	610	1,454	135	23	0	0
CPS Acc Ref-Chld	1.31	43	360	159	360	158	0	0	0	0
Family Rec Serv										
First Steps	0.53	39	145	3	20	0	120	3	0	0
Home Services	0.08	29	20	52	20	48	0	4	0	0
Interim Care	0.03	38	10	11	10	11	0	0	0	0
Foster Care	0.59	15	160	402	145	391	15	10	0	0
Group Tx Care	0.09	3	25	437	20	436	0	0	0	0
Adoption	0.05	37	15	44	15	44	0	0	0	0
Emp/Trng CC-Chld	0.29	50	80	140	80	140	0	0	0	0
Therapy CC-Child	0.32	10	85	206	85	200	0	5	0	0
DDD Total	0.49	35	135	931	45	72	85	847	0	12
Case Management	0.48	33	135	82	45	26	85	56	0	0
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.09	37	25	505	0	1	25	492	0	11
County Services	0.17	43	45	204	10	8	35	195	0	0
Family Supp Svcs	0.06	26	15	37	15	36	0	1	0	0
Prof Supp Svcs	0.03	32	5	17	0	0	5	17	0	0
Supp Commty Supt	0.03	43	10	86	0	0	5	86	0	0
JRA Total	0.10	14	25	472	20	388	5	84	0	0
Parole	0.05	23	15	29	10	18	5	11	0	0
Community Placmt	0.03	33	5	101	5	65	0	36	0	0
JRA Institutions	0.08	8	20	342	20	306	0	36	0	0
MAA Total	15.29	50	4,220	7,007	1,950	2,037	1,945	4,403	315	567
Eligible No Svc	1.34	56	370	0	195	0	155	0	15	0
Hosp Inpatient	1.30	53	360	1,915	55	442	260	1,394	40	80
ER-Outpt & Physn	3.63	48	1,005	285	450	84	540	199	15	3
Hosp Outpatient	3.60	39	995	588	225	69	655	463	110	55
Physician&Clinic	9.16	52	2,530	915	1,050	174	1,305	720	170	22
Psych Services	0.33	32	90	23	20	8	70	14	0	1
Prescriptions	9.49	53	2,620	926	1,010	78	1,335	624	270	224
Dental Care	4.21	46	1,160	231	520	81	570	134	75	16
Other Medical	6.01	54	1,660	596	530	237	995	294	135	65
EPSDT	2.06	53	570	45	485	39	85	5	0	0
Managed Care	6.83	23	1,885	1,341	1,130	825	755	515	0	1
Medicare Premium	1.20	62	330	141	0	0	105	40	225	100
DVR Total	0.55	43	150	283	0	0	150	283	0	0
Regular Case Mgt	0.52	42	145	126	0	0	145	126	0	0
SE Case Mgt	0.03	41	10	5	0	0	10	5	0	0
Assess Job Skill	0.10	5	30	20	0	0	30	20	0	0
Med/Psych Svc	0.16	35	45	18	0	0	45	18	0	0
Trng, Educ, Supl	0.14	45	40	62	0	0	40	62	0	0
Personal Support	0.12	41	35	15	0	0	35	15	0	0
Work Support	0.13	24	35	36	0	0	35	36	0	0
MHD Total	1.26	57	350	1,658	55	183	240	1,149	50	326
Case Management	0.57	43	160	550	10	23	100	378	45	149
Crisis Services	0.49	42	135	68	30	13	105	54	5	1
Intake-CMH Pr	0.28	80	80	13	20	4	45	7	15	3
Outpatient Tx	0.75	58	205	279	35	28	140	195	35	56
Medication Mgt	0.50	37	140	80	5	0	95	58	35	22
Day Treatment	0.16	46	45	97	0	31	35	56	5	10
State Institutns	0.03	60	5	216	0	0	5	171	0	46
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.08	28	20	35	0	18	15	16	5	1
Comm Psych Inp	0.15	32	40	186	5	66	30	97	5	22
ESA Total	14.75	46	4,075	6,747	1,760	3,526	2,105	3,064	190	150
Regular AFDC	6.61	43	1,825	2,948	1,130	1,845	695	1,100	0	2
Employable AFDC	1.77	56	490	553	250	285	240	268	0	0
ESA ChildCare	1.22	37	335	522	330	522	5	0	0	0
JOBS	0.82	49	225	105	5	2	220	103	0	0
Pregnancy Grant	0.17	26	45	48	5	5	45	43	0	0
GA-U and GA-X	0.78	17	215	401	0	1	210	398	0	2
SSI Sup & ABP	1.74	43	480	175	45	12	290	112	130	45
Food Assistance	13.12	45	3,625	1,868	1,565	851	1,915	921	145	96
Refugee Grants	0.13	12	35	47	0	0	35	45	5	3
Refugee Self-suf	1.18	14	325	59	80	4	220	54	25	1
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	20.49	50	5,660	21,750	2,495	7,707	2,710	10,893	405	3,138

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
250	2,419	10	65	0	45	10	87	5	40	20	44
75	21	0	1	0	0	5	1	5	1	0	0
55	148	5	10	0	0	0	0	0	1	0	3
65	329	0	10	0	4	10	62	5	8	0	0
5	60	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
125	1,852	5	44	0	41	0	24	0	30	0	38
20	5	0	1	0	0	0	0	0	0	15	3
215	312	45	81	15	28	5	4	25	47	5	1
25	43	5	10	5	5	0	0	5	6	0	0
45	7	5	1	5	1	0	0	5	0	0	0
55	102	20	42	5	5	0	0	5	18	0	0
140	72	25	10	10	11	5	3	15	12	0	1
20	27	0	0	0	1	0	0	5	6	0	0
70	62	20	18	5	6	0	1	10	5	0	0
435	811	120	325	45	87	30	24	50	106	85	125
225	101	55	23	25	10	15	6	20	11	20	8
85	2	20	0	5	0	5	0	20	1	10	0
15	32	5	9	0	3	0	1	0	3	0	4
10	11	0	0	0	0	0	0	0	0	0	0
80	196	40	108	20	28	5	9	5	30	10	31
15	256	5	104	0	37	0	0	0	39	0	0
5	17	5	9	0	6	0	4	0	4	0	4
30	50	10	10	0	0	0	1	0	10	40	70
50	137	25	53	0	0	0	1	0	6	5	8
110	819	10	65	0	2	5	27	10	17	0	1
110	67	15	8	0	1	5	2	10	5	0	0
0	0	0	0	0	0	0	0	0	0	0	0
25	443	0	45	0	0	0	18	0	0	0	0
35	181	5	11	0	1	0	5	5	5	0	0
10	27	0	0	0	0	0	2	5	8	0	0
5	15	0	2	0	0	0	0	0	0	0	0
5	86	0	0	0	0	0	0	0	0	0	0
10	149	5	135	5	11	0	38	5	138	0	0
5	16	0	6	0	1	0	0	5	5	0	0
5	35	0	25	0	0	0	37	0	4	0	0
5	99	5	104	0	10	0	1	5	129	0	0
2,640	4,617	530	774	125	148	380	745	470	648	75	76
240	0	45	0	10	0	20	0	55	0	5	0
230	1,286	50	185	5	19	30	177	40	234	5	14
625	182	145	36	40	10	55	13	125	42	15	3
645	413	130	80	25	7	70	35	105	49	15	4
1,510	568	295	98	90	21	275	96	310	112	50	22
70	16	10	6	5	0	0	0	5	1	0	0
1,640	708	290	56	85	27	265	75	285	51	55	9
745	153	125	20	35	7	130	29	115	17	15	4
1,005	332	195	47	60	8	175	168	190	32	35	9
300	24	75	6	15	1	40	3	120	10	15	1
1,145	825	325	235	65	46	190	134	150	94	15	6
275	111	15	4	5	2	20	15	15	5	10	4
120	190	10	44	5	4	5	14	10	27	5	5
110	96	10	10	5	3	5	5	10	8	5	4
10	5	0	0	0	0	0	0	0	0	0	0
20	13	5	5	0	0	5	1	0	1	0	0
35	12	5	2	0	0	0	0	5	3	0	0
25	35	5	19	0	0	0	1	5	7	0	0
20	10	5	3	0	0	0	0	0	1	0	0
25	16	5	5	0	0	0	7	5	8	0	1
265	1,404	35	159	15	23	5	13	20	53	10	5
120	468	20	45	5	13	5	3	10	21	0	0
100	58	15	5	10	3	0	0	5	2	0	0
60	9	10	2	0	0	0	0	10	2	0	0
170	235	10	28	5	4	5	3	15	9	0	0
120	68	10	5	5	4	5	1	5	1	0	0
40	94	5	1	0	0	0	2	0	0	0	0
5	212	0	0	0	0	0	4	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	2	5	23	0	0	0	0	5	9	5	1
35	146	5	39	0	0	0	0	0	0	0	0
2,570	4,114	520	989	120	259	395	700	345	535	125	150
1,090	1,788	335	519	85	148	150	235	160	256	0	2
320	343	25	26	5	8	80	116	55	54	5	7
135	230	65	105	15	17	15	18	15	28	90	124
140	66	30	13	10	4	20	12	25	10	0	0
35	36	5	5	0	0	5	3	5	3	0	0
160	308	20	40	5	11	15	22	10	17	0	2
330	106	30	12	5	2	65	33	25	14	25	9
2,340	1,184	490	260	115	68	345	197	320	153	10	6
10	13	5	6	0	0	20	28	0	0	0	0
105	24	5	2	0	0	205	33	5	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
3,525	14,835	655	2,637	170	607	460	1,652	545	1,612	305	407

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

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Burlington	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.16	58	60	436	0	0	5	36	55	400
Case Mgt & Assmt	0.44	40	25	6	0	0	5	1	20	6
Chore Services	0.52	13	25	58	0	0	5	10	25	48
Personal Care	0.27	68	15	51	0	0	0	4	15	47
Adlt Family Home	0.02	53	0	0	0	0	0	0	0	0
Congregate Care	0.12	19	5	10	0	0	0	0	5	10
Nursing Home	0.50	57	25	310	0	0	0	21	25	289
Adult Prot Svc	0.02	69	0	0	0	0	0	0	0	0
DASA Total	0.82	50	40	23	0	0	40	22	0	0
Detoxification	0.10	30	5	1	0	0	5	1	0	0
ADATSA Assessmnt	0.18	42	10	2	0	0	10	2	0	0
Residential Tx	0.02	88	0	2	0	0	0	2	0	0
Outpatient Tx	0.78	32	40	17	0	0	40	17	0	0
Opiate Sub Tx	0.02	28	0	0	0	0	0	0	0	0
ADATSA Stipend	0.00	60	0	0	0	0	0	0	0	0
DCFS Total	3.10	39	160	140	120	139	40	2	0	0
CPS Acc Ref-Chld	1.42	40	75	31	75	31	0	0	0	0
Family Rec Serv										
First Steps	0.62	35	30	0	0	0	30	0	0	0
Home Services	0.06	42	5	7	0	6	0	1	0	0
Interim Care	0.00	72	0	0	0	0	0	0	0	0
Foster Care	0.14	83	5	23	5	23	0	0	0	0
Group Tx Care	0.00	62	0	0	0	0	0	0	0	0
Adoption	0.10	15	5	20	5	20	0	0	0	0
Emp/Trng CC-Chld	0.91	14	45	47	40	47	5	0	0	0
Therapy CC-Child	0.23	27	10	8	10	8	0	0	0	0
DDD Total	0.38	57	20	65	15	27	5	38	0	0
Case Management	0.39	49	20	12	15	9	5	4	0	0
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.00	88	0	0	0	0	0	0	0	0
County Services	0.17	43	10	49	5	15	5	34	0	0
Family Supp Svcs	0.02	81	0	4	0	4	0	0	0	0
Prof Supp Svcs	0.02	49	0	0	0	0	0	0	0	0
Supp Commy Supt	0.00	81	0	0	0	0	0	0	0	0
JRA Total	0.06	38	5	39	0	6	0	33	0	0
Parole	0.04	30	0	7	0	6	0	1	0	0
Community Placmt	0.00	78	0	0	0	0	0	0	0	0
JRA Institutions	0.02	56	0	32	0	0	0	32	0	0
MAA Total	19.96	30	1,030	1,067	585	274	375	658	70	135
Eligible No Svc	3.10	15	160	0	120	0	35	0	5	0
Hosp Inpatient	1.70	35	90	303	20	51	60	219	10	33
ER-Outpt & Physn	4.81	31	250	42	145	23	100	17	5	1
Hosp Outpatient	2.94	51	150	73	50	16	90	39	15	18
Physician&Clinic	13.05	30	675	266	355	89	275	168	45	9
Psych Services	0.14	76	5	1	0	1	5	1	0	0
Prescriptions	12.94	30	670	184	330	25	280	116	55	42
Dental Care	5.18	31	270	54	170	29	95	23	5	2
Other Medical	7.49	37	385	93	150	25	205	62	30	6
EPSDT	3.95	19	205	16	160	13	40	3	0	0
Managed Care	0.29	85	15	4	10	2	5	2	0	0
Medicare Premium	1.53	51	80	33	0	0	25	9	55	24
DVR Total	0.64	24	35	49	0	0	35	49	0	0
Regular Case Mgt	0.64	18	35	28	0	0	35	28	0	0
SE Case Mgt	0.00	83	0	0	0	0	0	0	0	0
Assess Job Skill	0.04	42	0	1	0	0	0	1	0	0
Med/Psych Svc	0.23	13	10	4	0	0	10	4	0	0
Trng, Educ, Supl	0.23	9	10	4	0	0	10	4	0	0
Personal Support	0.17	12	10	11	0	0	10	11	0	0
Work Support	0.02	90	0	1	0	0	0	1	0	0
MHD Total	1.36	51	70	527	20	61	40	420	10	46
Case Management	0.72	37	35	131	10	13	15	97	10	20
Crisis Services	0.19	66	10	20	0	0	10	20	0	0
Intake-CMH Pr	0.73	31	35	7	10	2	20	4	5	2
Outpatient Tx	0.81	53	40	43	15	16	25	26	5	2
Medication Mgt	0.60	31	30	7	5	1	20	5	5	2
Day Treatment	0.27	21	15	137	5	24	5	94	0	19
State Institutns	0.02	66	0	7	0	0	0	7	0	0
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.04	56	0	1	0	0	0	1	0	0
Comm Psych Inp	0.15	32	10	26	0	5	5	20	0	1
ESA Total	18.74	32	970	1,030	485	582	450	427	35	20
Regular AFDC	6.90	40	355	486	235	314	125	172	0	0
Employable AFDC	2.30	43	120	67	70	43	50	24	0	0
ESA ChildCare	0.57	69	30	24	30	24	0	0	0	0
JOBS	0.89	46	45	14	0	0	45	14	0	0
Pregnancy Grant	0.15	34	10	6	0	0	10	6	0	0
GA-U and GA-X	0.35	66	20	36	0	0	20	36	0	0
SSI Sup & ABP	1.66	46	85	19	10	1	60	13	15	5
Food Assistance	17.40	31	900	375	470	200	405	160	25	15
Refugee Grants	0.00	51	0	0	0	0	0	0	0	0
Refugee Self-suf	0.00	88	0	0	0	0	0	0	0	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	26.44	31	1,365	3,376	705	1,089	575	1,686	85	601

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
55	415	0	0	5	6	0	0	5	16	0	0
20	5	0	0	0	0	0	0	5	1	0	0
20	50	0	0	5	5	0	0	0	3	0	0
10	38	0	0	0	0	0	0	5	12	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	10	0	0	0	0	0	0	0	0	0	0
25	310	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
30	17	0	0	0	2	0	0	10	4	0	0
5	1	0	0	0	0	0	0	0	0	0	0
10	1	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
30	11	0	0	0	2	0	0	10	4	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
60	58	5	14	5	12	0	0	70	48	20	9
30	12	0	0	0	1	0	0	25	11	15	8
15	0	0	0	0	0	0	0	15	0	0	0
0	3	0	0	0	0	0	0	0	4	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	14	0	0	0	8	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	6	0	14	0	0	0	0	0	0	0	1
15	19	0	0	0	0	0	0	30	28	0	0
0	0	0	0	0	3	0	0	10	4	0	0
10	56	0	1	0	0	0	0	5	8	0	0
15	8	0	1	0	0	0	0	5	3	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	44	0	0	0	0	0	0	0	5	0	0
0	4	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	39	0	0	0	0	0	0	0	0	0	0
0	7	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	32	0	0	0	0	0	0	0	0	0	0
620	775	5	4	10	6	5	4	375	273	10	5
80	0	0	0	0	0	0	0	75	0	0	0
65	224	0	0	0	0	0	0	25	80	0	0
155	25	0	0	5	1	0	0	80	15	5	1
115	52	0	0	0	0	0	0	30	20	5	1
445	185	5	1	10	2	5	1	200	75	10	2
5	1	0	0	0	0	0	0	0	0	0	0
435	158	5	1	10	1	5	0	210	23	5	1
160	30	0	0	5	1	5	0	95	22	5	0
245	63	0	2	10	1	0	1	130	26	5	0
115	10	0	0	5	0	0	0	80	6	0	0
10	3	0	0	0	0	0	0	0	1	0	0
70	25	0	0	0	0	0	1	10	6	0	0
20	27	0	1	5	12	0	0	5	2	5	7
20	17	0	1	5	4	0	0	5	2	5	4
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
10	2	0	0	0	0	0	0	0	0	5	2
5	2	0	0	0	1	0	0	0	0	0	1
5	4	0	0	5	7	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
60	505	0	2	0	0	0	0	10	19	0	0
30	125	0	0	0	0	0	0	10	6	0	0
10	20	0	0	0	0	0	0	0	0	0	0
30	6	0	0	0	0	0	0	5	1	0	0
35	32	0	0	0	0	0	0	10	11	0	0
25	6	0	0	0	0	0	0	5	1	0	0
15	137	0	0	0	0	0	0	0	0	0	0
0	7	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
5	24	0	2	0	0	0	0	0	0	0	0
585	683	5	7	10	6	5	4	360	329	0	1
230	321	5	4	5	1	0	2	120	157	0	0
60	35	0	0	0	0	0	0	60	32	0	0
20	19	0	0	0	2	0	0	5	3	0	0
35	11	0	0	0	0	0	0	10	3	0	0
5	5	0	0	0	0	0	0	0	1	0	0
20	35	0	0	0	0	0	0	0	1	0	0
65	12	0	0	0	0	0	0	15	7	0	1
530	244	5	2	10	2	5	1	350	125	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
790	2,574	10	29	25	44	5	8	495	700	40	21

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

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Camas	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.24	52	90	1,423	0	0	15	169	75	1,254
Case Mgt & Assmt	0.24	60	20	8	0	0	5	3	10	6
Chore Services	0.12	72	10	19	0	0	0	0	10	19
Personal Care	0.27	68	20	101	0	0	10	40	10	61
Adlt Family Home	0.01	69	0	0	0	0	0	0	0	0
Congregate Care	0.01	62	0	3	0	0	0	3	0	0
Nursing Home	0.94	29	70	1,286	0	0	10	124	60	1,163
Adult Prot Svc	0.00	85	0	0	0	0	0	0	0	0
DASA Total	0.72	54	55	43	10	11	40	33	0	0
Detoxification	0.04	70	5	0	0	0	5	0	0	0
ADATSA Assessmnt	0.11	66	10	1	0	0	10	1	0	0
Residential Tx	0.11	48	10	20	0	6	10	14	0	0
Outpatient Tx	0.55	54	40	18	10	4	30	14	0	0
Opiate Sub Tx	0.01	46	0	1	0	0	0	1	0	0
ADATSA Stipend	0.25	15	20	1	0	0	20	1	0	0
DCFS Total	1.70	70	125	165	115	154	10	11	0	0
CPS Acc Ref-Chld	1.19	49	90	33	90	33	0	0	0	0
Family Rec Serv										
First Steps	0.11	84	10	0	0	0	10	0	0	0
Home Services	0.05	48	5	5	5	4	0	0	0	0
Interim Care	0.04	28	5	4	5	4	0	0	0	0
Foster Care	0.29	51	20	95	20	85	0	11	0	0
Group Tx Care	0.00	62	0	0	0	0	0	0	0	0
Adoption	0.04	47	5	14	5	14	0	0	0	0
Emp/Trng CC-Chld	0.15	78	10	11	10	11	0	0	0	0
Therapy CC-Child	0.03	90	0	1	0	1	0	0	0	0
DDD Total	0.22	90	15	24	10	15	10	9	0	0
Case Management	0.23	90	15	9	10	4	10	5	0	0
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.00	88	0	0	0	0	0	0	0	0
County Services	0.05	91	5	5	0	1	0	4	0	0
Family Supp Svcs	0.03	69	0	10	0	10	0	0	0	0
Prof Supp Svcs	0.00	83	0	0	0	0	0	0	0	0
Supp Commy Supt	0.00	81	0	0	0	0	0	0	0	0
JRA Total	0.07	31	5	54	5	39	0	15	0	0
Parole	0.03	40	0	9	0	6	0	3	0	0
Community Placmt	0.03	33	0	25	0	12	0	13	0	0
JRA Institutions	0.03	44	0	21	0	21	0	0	0	0
MAA Total	12.75	59	945	1,322	455	533	385	562	105	227
Eligible No Svc	1.06	72	80	0	45	0	30	0	5	0
Hosp Inpatient	0.97	69	70	424	15	283	40	130	15	11
ER-Outpt & Physn	2.60	69	195	45	100	17	90	29	0	0
Hosp Outpatient	1.71	79	125	61	25	6	80	48	20	7
Physician&Clinic	6.47	72	480	132	190	40	215	88	75	4
Psych Services	0.26	48	20	4	5	2	10	2	5	0
Prescriptions	6.87	72	510	237	195	16	225	112	90	108
Dental Care	3.40	57	255	43	125	17	105	22	25	4
Other Medical	4.72	66	350	125	125	25	175	49	55	51
EPSDT	1.37	76	100	7	95	6	10	0	0	0
Managed Care	6.15	25	455	195	295	121	160	73	0	0
Medicare Premium	1.56	49	115	49	0	0	20	7	95	42
DVR Total	0.30	79	20	39	0	0	20	39	0	0
Regular Case Mgt	0.28	79	20	18	0	0	20	18	0	0
SE Case Mgt	0.01	73	0	0	0	0	0	0	0	0
Assess Job Skill	0.08	10	5	3	0	0	5	3	0	0
Med/Psych Svc	0.09	69	5	3	0	0	5	3	0	0
Trng, Educ, Supl	0.11	56	10	8	0	0	10	8	0	0
Personal Support	0.08	62	5	1	0	0	5	1	0	0
Work Support	0.12	33	10	6	0	0	10	6	0	0
MHD Total	0.50	87	35	100	10	34	20	62	10	5
Case Management	0.21	84	15	14	5	4	10	7	0	3
Crisis Services	0.15	69	10	1	0	0	5	0	5	1
Intake-CMH Pr	0.17	89	15	2	10	2	5	1	0	0
Outpatient Tx	0.19	95	15	12	10	9	5	4	0	0
Medication Mgt	0.15	79	10	2	5	0	10	2	0	0
Day Treatment	0.01	87	0	4	0	0	0	4	0	0
State Institutns	0.05	39	5	24	0	0	5	24	0	0
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.06	45	5	2	0	0	5	2	0	0
Comm Psych Inp	0.13	38	10	33	0	19	5	13	0	1
ESA Total	12.34	59	915	1,349	425	716	445	605	40	28
Regular AFDC	5.90	46	440	648	280	400	160	247	0	0
Employable AFDC	2.32	42	175	143	90	71	85	72	0	0
ESA ChildCare	0.55	72	40	44	40	44	0	1	0	0
JOBS	0.65	57	50	14	0	0	50	14	0	0
Pregnancy Grant	0.09	59	5	4	0	1	5	2	0	0
GA-U and GA-X	0.41	51	30	61	0	0	30	61	0	0
SSI Sup & ABP	1.18	67	85	24	10	2	55	13	20	9
Food Assistance	11.41	54	850	408	400	198	420	192	30	19
Refugee Grants	0.00	51	0	0	0	0	0	0	0	0
Refugee Self-suf	0.03	74	0	0	0	0	0	0	0	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	16.04	65	1,190	4,520	550	1,501	525	1,506	115	1,513

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
90	1,399	0	0	0	13	0	0	0	11	0	0
20	8	0	0	0	0	0	0	0	0	0	0
10	19	0	0	0	0	0	0	0	0	0	0
20	90	0	0	0	0	0	0	0	11	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
70	1,273	0	0	0	13	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
50	40	0	0	0	0	0	0	5	3	0	0
5	0	0	0	0	0	0	0	0	0	0	0
10	1	0	0	0	0	0	0	0	0	0	0
10	20	0	0	0	0	0	0	0	0	0	0
35	15	0	0	0	0	0	0	5	2	0	0
0	1	0	0	0	0	0	0	0	0	0	0
15	1	0	0	0	0	0	0	0	0	0	0
100	121	5	17	0	1	0	0	5	11	20	16
70	27	0	1	0	1	0	0	0	1	15	5
10	0	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
15	61	5	16	0	0	0	0	0	9	0	9
0	0	0	0	0	0	0	0	0	0	0	0
0	12	0	0	0	0	0	0	0	0	0	2
10	10	0	0	0	0	0	0	0	1	0	0
0	1	0	0	0	0	0	0	0	0	0	0
15	23	0	0	0	0	0	0	0	1	0	0
15	8	0	0	0	0	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	0	0	0	0	0	0	0
0	10	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	42	0	12	0	0	0	0	0	0	0	0
0	9	0	0	0	0	0	0	0	0	0	0
0	13	0	12	0	0	0	0	0	0	0	0
0	21	0	0	0	0	0	0	0	0	0	0
875	1,226	10	6	5	1	5	15	45	70	5	4
75	0	0	0	0	0	0	0	5	0	0	0
65	387	0	4	0	0	0	1	5	31	0	0
180	43	0	0	0	0	0	0	5	1	5	1
120	48	0	0	0	0	0	8	5	4	0	0
445	121	5	0	0	0	5	0	20	9	5	1
20	4	0	0	0	0	0	0	0	0	0	0
475	227	0	0	0	0	5	1	20	8	5	1
230	39	0	0	0	0	5	1	15	2	0	0
335	120	0	0	0	0	0	0	10	4	0	0
90	6	0	0	0	0	0	0	10	1	5	0
420	182	0	0	0	0	5	2	30	9	0	1
115	48	0	0	0	0	0	0	0	1	0	0
15	29	0	0	0	1	0	0	0	2	5	6
15	12	0	0	0	1	0	0	0	1	5	3
0	0	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	0	0	0	0	0	0	3
5	1	0	0	0	0	0	0	0	0	0	0
5	6	0	0	0	0	0	0	0	0	0	0
35	97	0	0	0	0	0	0	0	2	0	1
15	14	0	0	0	0	0	0	0	0	0	0
10	1	0	0	0	0	0	0	0	0	0	0
10	2	0	0	0	0	0	0	0	0	0	0
10	11	0	0	0	0	0	0	0	2	0	0
10	2	0	0	0	0	0	0	0	0	0	0
0	4	0	0	0	0	0	0	0	0	0	0
5	23	0	0	0	0	0	0	0	0	0	1
0	0	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
10	33	0	0	0	0	0	0	0	0	0	0
860	1,277	5	7	5	11	5	12	40	42	0	0
415	627	5	4	0	0	0	2	15	13	0	0
155	121	0	0	5	8	5	5	10	10	0	0
40	44	0	0	0	0	0	0	0	1	0	0
45	13	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
30	59	0	0	0	0	0	0	0	3	0	0
80	22	0	0	0	0	0	2	5	0	0	0
795	386	5	2	5	3	5	3	40	15	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,090	4,254	10	43	5	27	10	27	50	142	30	27

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

42 DSHS City Data Report FY94

Centralia	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	3.78	1	475	5,761	5	7	70	662	395	5,092
Case Mgt & Assmt	0.52	36	65	28	0	0	15	5	55	23
Chore Services	0.70	5	90	190	0	2	15	31	70	157
Personal Care	0.85	8	105	507	0	5	40	170	65	332
Adlt Family Home	0.01	69	0	0	0	0	0	0	0	0
Congregate Care	0.02	51	5	6	0	0	0	0	0	6
Nursing Home	2.48	1	310	5,027	0	0	20	455	290	4,571
Adult Prot Svc	0.09	27	10	3	0	0	0	0	10	3
DASA Total	1.30	23	165	95	0	0	160	94	0	0
Detoxification	0.02	87	5	1	0	0	5	1	0	0
ADATSA Assessmnt	0.42	7	55	8	0	0	55	8	0	0
Residential Tx	0.10	53	15	19	0	0	15	19	0	0
Outpatient Tx	1.08	18	135	66	0	0	135	66	0	0
Opiate Sub Tx	0.00	63	0	0	0	0	0	0	0	0
ADATSA Stipend	0.00	60	0	0	0	0	0	0	0	0
DCFS Total	5.55	11	695	782	570	765	120	16	0	0
CPS Acc Ref-Chld	3.32	2	415	206	415	206	0	0	0	0
Family Rec Serv										
First Steps	1.05	11	130	2	25	0	110	2	0	0
Home Services	0.03	63	5	1	5	1	0	0	0	0
Interim Care	0.03	38	5	8	5	8	0	0	0	0
Foster Care	0.71	10	90	256	85	246	5	10	0	0
Group Tx Care	0.04	22	5	42	5	42	0	0	0	0
Adoption	0.03	63	5	18	5	18	0	0	0	0
Emp/Trng CC-Chld	0.70	18	90	107	85	106	5	1	0	0
Therapy CC-Child	0.40	3	50	92	45	91	5	1	0	0
DDD Total	0.57	22	70	394	30	31	40	362	0	1
Case Management	0.55	21	70	43	25	16	40	26	0	1
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.08	42	10	266	0	0	10	266	0	0
County Services	0.18	35	25	69	10	6	15	63	0	0
Family Supp Svcs	0.07	19	10	9	10	9	0	0	0	0
Prof Supp Svcs	0.02	49	0	0	0	0	0	0	0	0
Supp Commty Supt	0.02	52	0	7	0	0	0	7	0	0
JRA Total	0.08	24	10	152	5	98	5	54	0	0
Parole	0.06	16	5	16	0	3	5	13	0	0
Community Placmt	0.05	12	5	33	5	24	0	9	0	0
JRA Institutions	0.04	33	5	103	0	71	5	32	0	0
MAA Total	30.11	12	3,770	5,637	1,775	1,156	1,505	3,590	475	891
Eligible No Svc	3.47	11	435	0	245	0	160	0	15	0
Hosp Inpatient	3.24	9	405	1,615	50	196	255	1,339	100	80
ER-Outpt & Physn	9.71	11	1,215	418	620	161	585	256	10	1
Hosp Outpatient	8.64	8	1,080	488	300	84	625	355	155	48
Physician&Clinic	21.88	11	2,740	1,078	1,295	325	1,130	724	315	28
Psych Services	0.32	36	40	10	10	2	30	8	0	0
Prescriptions	22.96	10	2,875	1,087	1,265	155	1,180	480	435	452
Dental Care	8.23	6	1,030	164	420	57	455	92	150	14
Other Medical	15.33	9	1,920	455	730	94	920	269	270	92
EPSDT	4.99	12	625	57	520	51	105	6	0	0
Managed Care	0.97	67	120	48	80	30	45	18	0	0
Medicare Premium	4.12	2	515	218	0	0	105	42	410	175
DVR Total	0.66	18	85	113	0	0	80	112	5	1
Regular Case Mgt	0.65	17	80	60	0	0	80	59	5	1
SE Case Mgt	0.04	27	5	3	0	0	5	3	0	0
Assess Job Skill	0.05	34	5	3	0	0	5	3	0	1
Med/Psych Svc	0.17	28	20	10	0	0	20	10	0	0
Trng, Educ, Supl	0.18	20	25	17	0	0	25	17	0	0
Personal Support	0.13	35	15	12	0	0	15	12	0	0
Work Support	0.12	33	15	8	0	0	15	8	0	0
MHD Total	2.67	15	335	510	125	151	190	344	20	15
Case Management	0.30	69	40	82	20	6	15	65	5	11
Crisis Services	0.85	15	105	23	15	2	80	19	10	2
Intake-CMH Pr	1.19	11	150	18	95	11	55	7	0	0
Outpatient Tx	1.61	14	200	164	105	82	90	81	5	1
Medication Mgt	0.73	16	90	24	5	1	80	23	5	1
Day Treatment	0.10	55	15	31	10	23	5	8	0	0
State Institutns	0.06	31	10	88	0	0	10	88	0	0
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.00	91	0	0	0	0	0	0	0	0
Comm Psych Inp	0.16	30	20	76	0	22	15	53	0	1
ESA Total	27.48	11	3,440	4,913	1,545	2,555	1,730	2,273	145	81
Regular AFDC	11.34	13	1,420	2,132	895	1,360	525	772	0	0
Employable AFDC	4.69	13	585	533	305	282	280	251	0	0
ESA ChildCare	1.50	27	190	138	185	138	5	1	0	0
JOBS	1.26	24	160	68	0	1	155	67	0	0
Pregnancy Grant	0.31	2	40	31	10	9	30	22	0	0
GA-U and GA-X	1.12	4	140	268	0	1	140	267	0	0
SSI Sup & ABP	3.30	6	415	111	55	5	265	85	75	16
Food Assistance	24.92	13	3,120	1,609	1,430	758	1,585	787	105	64
Refugee Grants	0.01	46	0	0	0	0	0	0	0	0
Refugee Self-suf	0.19	45	25	1	15	1	10	0	0	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	38.83	12	4,860	18,356	2,130	4,763	2,135	7,507	555	6,081

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
460	5,648	5	25	0	0	0	32	0	30	5	25
65	28	0	0	0	0	0	0	0	0	0	0
85	182	0	5	0	0	0	0	0	3	0	0
105	492	0	0	0	0	0	14	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	6	0	0	0	0	0	0	0	0	0	0
305	4,937	0	20	0	0	0	18	0	27	5	25
10	3	0	0	0	0	0	0	0	0	0	0
140	83	0	4	5	1	0	0	15	5	0	1
5	1	0	0	0	0	0	0	0	0	0	0
45	7	0	0	0	0	0	0	5	1	0	0
10	18	0	0	0	0	0	0	0	0	0	1
115	58	5	4	5	1	0	0	15	4	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
600	655	5	15	5	17	0	1	55	66	35	27
360	177	0	0	0	1	0	0	30	17	25	10
110	2	0	0	0	0	0	0	15	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
5	7	0	1	0	0	0	0	0	0	0	0
70	206	0	6	5	16	0	0	10	21	5	6
5	37	0	5	0	0	0	0	0	0	0	0
5	18	0	0	0	0	0	0	0	0	0	0
75	93	0	2	0	0	0	0	5	3	5	8
45	69	0	0	0	0	0	0	5	23	0	0
70	361	0	0	0	0	0	0	0	33	0	0
65	42	0	0	0	0	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	241	0	0	0	0	0	0	0	25	0	0
20	64	0	0	0	0	0	0	0	4	0	0
10	7	0	0	0	0	0	0	0	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	7	0	0	0	0	0	0	0	0	0	0
10	90	0	32	0	0	0	0	0	30	0	0
5	12	0	2	0	0	0	0	0	2	0	0
5	17	0	11	0	0	0	0	0	5	0	0
5	60	0	20	0	0	0	0	0	23	0	0
3,375	5,192	15	38	25	27	20	37	280	310	55	33
385	0	0	0	5	0	0	0	40	0	0	0
360	1,477	5	17	5	13	5	6	35	101	0	2
1,085	384	5	1	10	2	5	3	95	26	10	2
985	453	0	6	0	0	10	2	75	24	10	3
2,450	948	10	6	15	4	20	11	210	97	35	13
40	9	0	0	0	0	0	0	0	0	0	0
2,585	1,045	10	4	15	2	20	8	200	22	45	5
950	153	5	1	5	0	10	1	50	6	15	2
1,730	417	5	2	10	4	10	5	135	24	20	2
525	49	0	0	5	0	5	0	75	7	15	1
110	44	0	0	0	1	0	0	5	2	5	2
505	214	0	1	0	0	0	1	5	1	0	0
75	103	0	4	0	0	0	0	5	5	0	1
75	55	0	1	0	0	0	0	5	3	0	1
5	2	0	0	0	0	0	0	0	0	0	0
5	3	0	1	0	0	0	0	0	0	0	0
20	10	0	0	0	0	0	0	0	0	0	0
20	16	0	1	0	0	0	0	0	0	0	0
15	9	0	0	0	0	0	0	0	2	0	0
15	7	0	0	0	0	0	0	0	0	0	0
310	459	0	2	5	9	0	2	15	35	0	4
35	78	0	1	0	3	0	0	0	0	0	0
100	22	0	0	0	0	0	0	5	1	0	0
135	16	0	0	0	0	0	0	10	1	0	0
185	150	0	0	5	4	0	0	10	8	0	2
90	22	0	1	5	2	0	0	0	0	0	0
10	28	0	0	0	0	0	1	0	2	0	0
5	67	0	0	0	0	0	0	0	20	0	2
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
20	72	0	0	0	0	0	0	0	4	0	0
3,150	4,574	20	22	25	36	15	13	195	259	30	8
1,310	1,961	5	10	10	18	0	4	90	140	0	0
550	514	0	2	5	2	0	0	25	14	0	0
175	129	0	0	0	0	0	0	5	7	5	3
155	68	0	0	0	1	0	0	0	0	0	0
40	31	0	0	0	0	0	0	0	0	0	0
135	255	0	0	0	1	0	0	5	12	0	0
370	103	5	0	5	0	5	2	5	1	25	5
2,880	1,493	15	10	25	14	15	8	190	84	0	1
0	0	0	0	0	0	0	0	0	0	0	0
20	1	0	0	0	0	5	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
4,315	17,166	25	142	40	91	20	86	345	772	120	98

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

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Chehalis	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.75	33	120	1,094	0	0	25	101	95	994
Case Mgt & Assmt	0.74	18	50	19	0	0	15	7	35	12
Chore Services	0.27	44	20	42	0	0	0	3	15	39
Personal Care	0.96	4	65	298	0	0	15	76	50	222
Adlt Family Home	0.03	41	0	1	0	0	0	1	0	0
Congregate Care	0.48	1	35	57	0	0	5	14	25	43
Nursing Home	0.45	62	30	677	0	0	0	0	30	677
Adult Prot Svc	0.06	41	5	1	0	0	0	0	5	1
DASA Total	0.79	53	55	60	5	13	50	47	0	0
Detoxification	0.04	70	5	1	0	0	5	1	0	0
ADATSA Assessmnt	0.27	24	20	3	0	0	20	3	0	0
Residential Tx	0.13	41	10	26	0	12	10	14	0	0
Outpatient Tx	0.52	58	35	15	0	0	35	15	0	0
Opiate Sub Tx	0.00	63	0	0	0	0	0	0	0	0
ADATSA Stipend	0.22	20	15	14	0	0	15	14	0	0
DCFS Total	3.26	36	220	243	160	236	60	7	0	0
CPS Acc Ref-Chld	1.73	22	115	53	115	53	0	0	0	0
Family Rec Serv										
First Steps	0.95	18	65	1	10	0	55	1	0	0
Home Services	0.00	95	0	0	0	0	0	0	0	0
Interim Care	0.01	61	0	2	0	2	0	0	0	0
Foster Care	0.41	36	30	118	25	115	5	3	0	0
Group Tx Care	0.00	62	0	0	0	0	0	0	0	0
Adoption	0.07	30	5	11	5	9	0	3	0	0
Emp/Trng CC-Chld	0.25	55	15	17	15	17	0	0	0	0
Therapy CC-Child	0.24	23	15	37	15	37	0	0	0	0
DDD Total	0.50	33	35	103	20	22	10	80	0	1
Case Management	0.45	40	30	19	20	11	10	8	0	1
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.04	61	5	51	0	0	5	51	0	0
County Services	0.19	30	15	26	5	5	5	21	0	0
Family Supp Svcs	0.10	9	5	6	5	6	0	0	0	0
Prof Supp Svcs	0.01	68	0	1	0	1	0	0	0	0
Supp Commy Supt	0.01	73	0	0	0	0	0	0	0	0
JRA Total	0.07	31	5	63	5	58	0	6	0	0
Parole	0.03	40	0	3	0	2	0	1	0	0
Community Placmt	0.04	19	5	12	0	7	0	4	0	0
JRA Institutions	0.04	33	5	49	5	49	0	0	0	0
MAA Total	15.15	51	1,020	1,278	475	316	435	750	105	212
Eligible No Svc	1.73	37	115	0	60	0	55	0	5	0
Hosp Inpatient	1.25	55	85	269	10	41	50	205	25	23
ER-Output & Physn	3.96	43	265	88	130	35	135	53	0	0
Hosp Outpatient	4.25	28	285	129	85	34	155	82	45	14
Physician&Clinic	10.56	45	710	259	345	85	295	170	70	4
Psych Services	0.10	86	5	1	0	0	5	1	0	0
Prescriptions	10.84	46	730	272	330	44	305	121	95	107
Dental Care	3.73	53	250	44	130	16	105	25	15	2
Other Medical	7.33	38	495	146	200	46	230	76	65	24
EPSDT	1.88	59	125	10	105	9	20	1	0	0
Managed Care	0.27	87	20	8	10	4	10	4	0	0
Medicare Premium	1.80	42	120	51	0	1	25	12	95	38
DVR Total	0.70	16	45	82	0	0	45	82	0	0
Regular Case Mgt	0.67	14	45	37	0	0	45	37	0	0
SE Case Mgt	0.03	41	0	1	0	0	0	1	0	0
Assess Job Skill	0.06	23	5	3	0	0	5	3	0	0
Med/Psych Svc	0.21	20	15	9	0	0	15	9	0	0
Trng, Educ, Supl	0.13	48	10	6	0	0	10	6	0	0
Personal Support	0.15	21	10	3	0	0	10	3	0	0
Work Support	0.15	11	10	6	0	0	10	6	0	0
MHD Total	1.80	39	120	286	40	70	70	206	10	10
Case Management	0.55	50	35	71	10	1	20	66	5	4
Crisis Services	0.59	34	40	7	5	1	30	4	5	2
Intake-CMH Pr	0.82	23	55	7	30	4	20	2	5	1
Outpatient Tx	0.96	45	65	68	35	29	25	36	5	2
Medication Mgt	0.46	39	30	13	5	0	25	12	5	1
Day Treatment	0.09	58	5	9	0	0	5	9	0	0
State Institutns	0.06	31	5	94	0	35	5	59	0	0
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.07	35	5	6	0	0	5	6	0	0
Comm Psych Inp	0.10	58	5	12	0	0	5	11	0	1
ESA Total	15.25	44	1,030	1,342	450	719	525	600	45	21
Regular AFDC	5.93	45	400	591	255	375	145	216	0	0
Employable AFDC	2.44	39	165	147	90	79	75	68	0	0
ESA ChildCare	0.99	51	65	51	65	51	0	0	0	0
JOBS	0.62	60	40	19	0	0	40	19	0	0
Pregnancy Grant	0.19	18	15	12	0	1	10	11	0	0
GA-U and GA-X	0.39	56	25	45	0	0	25	45	0	0
SSI Sup & ABP	2.02	33	135	26	20	2	80	20	30	3
Food Assistance	13.40	44	905	446	400	212	475	215	30	19
Refugee Grants	0.00	51	0	0	0	0	0	0	0	0
Refugee Self-suf	0.15	54	10	0	5	0	5	0	0	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	20.87	48	1,405	4,553	605	1,435	660	1,879	135	1,238

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
115	1,078	0	0	0	12	0	0	0	5	0	0
45	17	0	0	0	1	0	0	0	0	0	0
20	42	0	0	0	0	0	0	0	0	0	0
65	297	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
30	53	0	0	0	0	0	0	0	4	0	0
30	667	0	0	0	10	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
45	51	0	3	0	0	0	0	10	3	0	2
5	1	0	0	0	0	0	0	0	0	0	0
20	3	0	0	0	0	0	0	0	0	0	0
5	20	0	3	0	0	0	0	0	1	0	2
30	13	0	0	0	0	0	0	5	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	14	0	0	0	0	0	0	0	0	0	0
190	216	5	4	5	8	0	0	15	8	10	8
95	44	0	2	5	2	0	0	5	2	10	3
55	1	0	0	0	0	0	0	10	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
25	107	0	1	0	6	0	0	0	4	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	7	0	0	0	0	0	0	0	0	0	4
15	17	0	0	0	0	0	0	0	0	0	0
15	35	0	1	0	0	0	0	0	0	0	0
35	101	0	0	0	0	0	0	0	2	0	0
30	19	0	0	0	0	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	51	0	0	0	0	0	0	0	0	0	0
10	25	0	0	0	0	0	0	0	1	0	0
5	6	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	57	0	0	0	0	0	0	0	6	0	0
0	3	0	0	0	0	0	0	0	0	0	0
0	9	0	0	0	0	0	0	0	2	0	0
0	45	0	0	0	0	0	0	0	4	0	0
925	1,207	5	10	10	12	5	9	60	37	15	5
110	0	0	0	0	0	0	0	5	0	0	0
80	256	0	2	0	1	0	4	0	6	0	0
235	80	5	1	5	2	0	1	20	5	0	0
260	120	0	2	5	1	5	1	15	5	5	1
635	239	5	2	10	4	5	2	45	11	15	2
5	1	0	0	0	0	0	0	0	0	0	0
660	263	5	2	10	2	5	2	45	4	10	0
230	41	5	0	0	0	0	0	10	2	5	0
445	141	5	1	5	0	5	0	30	3	10	1
115	9	0	0	0	0	0	0	5	1	5	1
15	8	0	0	0	0	0	0	0	0	0	0
120	50	0	0	0	1	0	0	0	0	0	0
40	78	0	0	0	1	0	0	0	0	5	3
40	33	0	0	0	1	0	0	0	0	5	3
0	1	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
15	9	0	0	0	0	0	0	0	0	0	0
10	6	0	0	0	0	0	0	0	0	0	0
10	3	0	0	0	0	0	0	0	0	0	0
10	6	0	0	0	0	0	0	0	0	0	0
110	272	0	0	0	3	0	1	5	5	0	5
35	71	0	0	0	0	0	0	0	0	0	0
40	7	0	0	0	0	0	0	0	0	0	0
50	6	0	0	0	0	0	0	5	0	0	0
60	60	0	0	0	2	0	1	5	4	0	0
30	13	0	0	0	0	0	0	0	0	0	0
5	9	0	0	0	0	0	0	0	0	0	0
5	91	0	0	0	0	0	0	0	0	0	2
0	0	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	2
5	12	0	0	0	0	0	0	0	0	0	0
950	1,232	5	8	10	17	5	8	50	75	5	2
375	552	0	1	0	4	0	2	20	33	0	0
150	128	0	2	5	5	5	2	5	9	0	0
60	45	5	3	0	0	0	0	0	2	0	0
40	18	0	1	0	0	0	0	0	0	0	0
15	12	0	0	0	0	0	0	0	0	0	0
25	41	0	0	0	0	0	0	0	4	0	0
125	20	0	0	5	4	0	0	5	0	5	1
840	411	5	1	5	4	5	3	50	26	0	1
0	0	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,260	4,293	10	26	15	51	5	18	75	141	40	25

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

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Cheney	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	0.77	70	65	790	0	0	10	89	55	701
Case Mgt & Assmt	0.09	89	5	2	0	0	0	1	5	1
Chore Services	0.15	65	10	23	0	0	0	5	10	18
Personal Care	0.11	92	10	60	0	0	5	17	5	43
Adlt Family Home	0.00	83	0	0	0	0	0	0	0	0
Congregate Care	0.00	77	0	0	0	0	0	0	0	0
Nursing Home	0.50	57	40	698	0	0	5	66	35	632
Adult Prot Svc	0.04	52	5	1	0	0	0	0	0	0
DASA Total	0.14	99	10	14	5	0	10	14	0	0
Detoxification	0.00	98	0	0	0	0	0	0	0	0
ADATSA Assessmnt	0.02	98	0	0	0	0	0	0	0	0
Residential Tx	0.01	97	0	1	0	0	0	1	0	0
Outpatient Tx	0.14	97	10	13	5	0	10	12	0	0
Opiate Sub Tx	0.00	63	0	0	0	0	0	0	0	0
ADATSA Stipend	0.00	60	0	0	0	0	0	0	0	0
DCFS Total	1.10	88	90	227	65	176	25	51	0	0
CPS Acc Ref-Chld	0.47	92	40	13	40	13	0	0	0	0
Family Rec Serv										
First Steps	0.24	76	20	0	0	0	20	0	0	0
Home Services	0.02	74	0	0	0	0	0	0	0	0
Interim Care	0.00	72	0	0	0	0	0	0	0	0
Foster Care	0.12	85	10	136	10	86	0	50	0	0
Group Tx Care	0.01	50	0	22	0	22	0	0	0	0
Adoption	0.07	30	5	40	5	40	0	0	0	0
Emp/Trng CC-Chld	0.15	78	10	7	10	7	0	0	0	0
Therapy CC-Child	0.04	85	5	2	5	2	0	0	0	0
DDD Total	0.18	93	15	27	5	6	10	20	0	0
Case Management	0.19	93	15	9	5	4	10	5	0	0
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.01	85	0	9	0	0	0	9	0	0
County Services	0.02	98	0	7	0	2	0	5	0	0
Family Supp Svcs	0.01	89	0	1	0	0	0	1	0	0
Prof Supp Svcs	0.01	68	0	0	0	0	0	0	0	0
Supp Commty Supt	0.00	81	0	0	0	0	0	0	0	0
JRA Total	0.01	87	0	6	0	6	0	0	0	0
Parole	0.01	74	0	6	0	6	0	0	0	0
Community Placmt	0.00	78	0	0	0	0	0	0	0	0
JRA Institutions	0.00	85	0	0	0	0	0	0	0	0
MAA Total	11.87	66	975	1,424	460	434	460	858	60	132
Eligible No Svc	0.75	83	60	0	30	0	30	0	5	0
Hosp Inpatient	0.72	82	60	340	15	18	40	315	5	7
ER-Outpt & Physn	1.34	84	110	18	55	7	55	11	0	0
Hosp Outpatient	1.10	91	90	30	20	11	65	18	10	1
Physician&Clinic	5.34	81	440	170	190	41	215	117	35	12
Psych Services	0.13	79	10	3	5	0	10	3	0	0
Prescriptions	7.49	66	615	196	275	22	290	90	50	84
Dental Care	3.91	50	320	53	155	19	155	31	15	3
Other Medical	3.77	80	310	103	95	42	185	52	25	9
EPSDT	1.33	79	110	11	95	10	10	1	0	0
Managed Care	6.92	20	570	475	305	264	265	211	0	0
Medicare Premium	0.80	75	65	25	0	0	20	8	50	17
DVR Total	0.49	51	40	54	0	0	40	54	0	0
Regular Case Mgt	0.49	48	40	28	0	0	40	28	0	0
SE Case Mgt	0.00	83	0	0	0	0	0	0	0	0
Assess Job Skill	0.00	85	0	0	0	0	0	0	0	0
Med/Psych Svc	0.10	63	10	3	0	0	10	3	0	0
Trng, Educ, Supl	0.15	40	10	14	0	0	10	14	0	0
Personal Support	0.12	41	10	4	0	0	10	4	0	0
Work Support	0.09	53	5	6	0	0	5	6	0	0
MHD Total	0.63	80	50	120	10	48	25	56	15	16
Case Management	0.17	89	15	8	0	0	5	3	10	5
Crisis Services	0.20	64	15	5	5	1	5	2	5	2
Intake-CMH Pr	0.35	71	30	7	10	2	10	2	10	3
Outpatient Tx	0.31	87	25	15	10	6	15	9	0	0
Medication Mgt	0.12	86	10	2	0	0	5	2	5	0
Day Treatment	0.01	87	0	3	0	0	0	3	0	0
State Institutns	0.02	66	0	27	0	0	0	21	0	6
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.01	85	0	1	0	0	0	1	0	0
Comm Psych Inp	0.07	69	5	53	5	39	5	14	0	0
ESA Total	11.03	65	905	1,412	410	713	480	692	15	5
Regular AFDC	4.83	61	395	640	225	362	170	278	0	0
Employable AFDC	2.43	40	200	175	105	90	95	85	0	0
ESA ChildCare	0.63	66	50	53	50	53	0	0	0	0
JOBS	1.51	15	125	47	0	0	125	47	0	0
Pregnancy Grant	0.13	43	10	11	0	0	10	11	0	0
GA-U and GA-X	0.34	68	30	56	0	0	30	56	0	0
SSI Sup & ABP	0.89	81	75	13	10	1	50	9	10	2
Food Assistance	9.96	63	820	414	375	207	435	203	10	3
Refugee Grants	0.03	35	0	3	0	0	0	3	0	0
Refugee Self-suf	0.02	77	0	0	0	0	0	0	0	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	14.59	70	1,200	4,074	525	1,384	595	1,834	75	855

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
60	789	0	0	0	1	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
10	23	0	0	0	0	0	0	0	0	0	0
10	59	0	0	0	1	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
40	698	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
10	13	0	0	0	0	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	1	0	0
10	12	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
70	177	5	23	0	0	0	0	0	0	10	26
30	10	5	1	0	0	0	0	0	0	5	2
15	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	114	0	22	0	0	0	0	0	0	0	0
0	22	0	0	0	0	0	0	0	0	0	0
5	16	0	0	0	0	0	0	0	0	0	24
10	7	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
15	26	0	1	0	0	0	0	0	0	0	0
15	9	0	1	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	9	0	0	0	0	0	0	0	0	0	0
0	7	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	6	0	0	0	0	0	0	0	0	0	0
0	6	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
805	1,241	40	39	35	36	15	7	55	76	30	25
50	0	5	0	5	0	0	0	0	0	0	0
50	319	0	0	5	6	0	0	5	16	0	0
85	15	5	0	5	0	0	0	10	2	5	1
70	22	5	1	5	0	0	2	10	5	0	0
360	140	10	3	20	6	10	3	30	17	5	1
10	2	0	0	0	1	0	0	0	0	0	0
530	187	20	4	20	2	5	0	40	3	5	1
265	44	20	3	5	1	5	1	20	4	0	0
265	91	15	5	10	1	0	0	20	5	0	1
85	9	5	0	5	0	0	0	10	1	0	0
460	387	25	23	25	19	0	1	35	23	20	23
65	25	0	0	0	0	0	0	0	0	0	0
35	49	0	1	0	0	0	0	5	3	0	0
35	24	0	1	0	0	0	0	5	3	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
10	13	0	0	0	0	0	0	0	1	0	0
10	3	0	0	0	0	0	0	0	0	0	0
5	6	0	0	0	0	0	0	0	0	0	0
50	110	0	2	0	8	0	0	0	0	0	0
15	7	0	1	0	0	0	0	0	0	0	0
15	5	0	0	0	0	0	0	0	0	0	0
25	7	0	0	0	0	0	0	0	0	0	0
25	15	0	1	0	0	0	0	0	0	0	0
10	2	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
0	27	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
5	45	0	0	0	8	0	0	0	0	0	0
755	1,153	45	96	30	63	15	20	50	72	10	8
330	523	30	48	20	34	5	7	15	29	0	0
155	138	15	10	5	8	0	1	25	17	0	0
35	40	0	4	0	0	0	0	0	1	10	7
105	42	5	2	5	1	0	0	5	3	0	0
10	8	0	3	0	0	0	0	0	0	0	0
25	48	0	2	0	4	0	1	0	0	0	0
65	11	0	0	0	0	0	1	0	0	0	1
685	342	45	27	25	17	15	7	45	22	0	0
0	0	0	0	0	0	0	3	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
990	3,564	50	162	35	109	20	27	60	152	50	60

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

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Clarkston	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	3.05	7	205	1,975	0	1	25	191	180	1,782
Case Mgt & Assmt	1.20	7	80	49	0	0	10	13	70	36
Chore Services	0.65	6	45	105	0	1	5	14	35	90
Personal Care	0.76	13	50	245	0	0	10	45	40	200
Adlt Family Home	0.18	2	10	31	0	0	0	1	10	29
Congregate Care	0.16	14	10	33	0	0	0	0	10	33
Nursing Home	1.56	8	105	1,507	0	0	5	114	100	1,393
Adult Prot Svc	0.12	15	10	2	0	0	5	1	5	1
DASA Total	1.73	11	115	72	25	7	90	64	5	0
Detoxification	0.03	77	0	0	0	0	0	0	0	0
ADATSA Assessmnt	0.28	21	20	3	0	0	20	3	0	0
Residential Tx	0.22	19	15	31	0	0	15	31	0	0
Outpatient Tx	1.63	7	110	36	25	7	80	29	5	0
Opiate Sub Tx	0.00	63	0	0	0	0	0	0	0	0
ADATSA Stipend	0.02	45	0	1	0	0	0	1	0	0
DCFS Total	4.58	13	310	187	245	184	60	2	0	0
CPS Acc Ref-Chld	2.88	3	195	83	195	83	0	0	0	0
Family Rec Serv										
First Steps	0.87	23	60	1	5	0	55	1	0	0
Home Services	0.12	18	10	1	5	1	0	0	0	0
Interim Care	0.00	72	0	0	0	0	0	0	0	0
Foster Care	0.34	43	25	47	20	47	0	0	0	0
Group Tx Care	0.00	62	0	0	0	0	0	0	0	0
Adoption	0.00	90	0	0	0	0	0	0	0	0
Emp/Trng CC-Chld	0.56	22	40	38	35	38	0	0	0	0
Therapy CC-Child	0.10	62	5	2	5	2	0	0	0	0
DDD Total	0.64	13	45	270	20	85	20	181	5	5
Case Management	0.64	9	45	26	20	12	20	12	5	2
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.24	8	15	125	0	0	15	125	0	0
County Services	0.41	2	30	79	10	40	20	36	0	3
Family Supp Svcs	0.13	3	10	33	10	33	0	0	0	0
Prof Supp Svcs	0.06	10	5	2	5	0	0	2	0	0
Supp Commtly Supt	0.16	3	10	6	0	0	10	6	0	0
JRA Total	0.09	17	5	61	5	51	0	10	0	0
Parole	0.07	9	5	16	5	12	0	3	0	0
Community Placmt	0.06	8	5	35	5	28	0	7	0	0
JRA Institutions	0.01	74	0	11	0	11	0	0	0	0
MAA Total	26.02	16	1,755	2,329	835	462	720	1,486	200	381
Eligible No Svc	3.11	14	210	0	125	0	75	0	5	0
Hosp Inpatient	2.23	18	150	601	30	77	100	506	25	17
ER-Output & Physn	8.46	13	570	125	290	48	280	78	0	0
Hosp Outpatient	5.34	19	360	190	65	37	230	136	65	17
Physician&Clinic	17.71	14	1,195	397	560	123	515	267	115	7
Psych Services	0.64	4	45	4	0	0	40	4	0	0
Prescriptions	18.46	14	1,245	565	525	42	540	282	180	242
Dental Care	6.67	15	450	87	200	31	190	48	60	9
Other Medical	13.68	12	925	219	380	66	455	131	90	21
EPSDT	3.87	21	260	26	235	25	25	2	0	0
Managed Care	0.65	70	45	23	25	13	20	10	0	0
Medicare Premium	3.29	6	220	91	0	0	50	22	170	68
DVR Total	0.33	75	20	24	0	2	20	22	0	0
Regular Case Mgt	0.31	75	20	15	0	1	20	13	0	0
SE Case Mgt	0.01	73	0	1	0	0	0	1	0	0
Assess Job Skill	0.01	74	0	0	0	0	0	0	0	0
Med/Psych Svc	0.09	69	5	4	0	0	5	4	0	0
Trng, Educ, Supl	0.06	87	5	3	0	0	5	3	0	0
Personal Support	0.01	96	0	0	0	0	0	0	0	0
Work Support	0.03	87	0	0	0	0	0	0	0	0
MHD Total	5.40	3	365	459	140	146	205	283	15	28
Case Management	0.83	27	55	68	30	32	25	34	0	1
Crisis Services	0.63	30	45	10	15	4	25	5	5	0
Intake-CMH Pr	2.85	1	190	21	70	7	115	12	5	1
Outpatient Tx	3.96	1	265	151	115	50	140	82	10	19
Medication Mgt	0.64	25	45	11	0	0	40	11	5	0
Day Treatment	0.31	15	20	61	10	33	10	22	0	5
State Institutns	0.04	47	5	7	0	0	5	7	0	0
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.02	77	0	0	0	0	0	0	0	0
Comm Psych Inp	0.34	5	25	128	0	19	20	109	0	1
ESA Total	25.43	16	1,715	2,306	785	1,229	860	1,040	65	37
Regular AFDC	11.63	11	785	1,060	490	663	295	398	0	0
Employable AFDC	4.81	12	325	275	170	141	155	134	0	0
ESA ChildCare	1.55	22	105	66	100	64	5	2	0	0
JOBS	0.98	40	65	23	0	0	65	23	0	0
Pregnancy Grant	0.25	7	15	13	0	2	15	11	0	0
GA-U and GA-X	0.56	33	40	69	0	0	40	69	0	0
SSI Sup & ABP	2.47	23	165	26	20	2	95	17	40	7
Food Assistance	23.56	15	1,590	764	725	357	820	377	45	30
Refugee Grants	0.01	46	0	1	0	0	0	1	0	0
Refugee Self-suf	0.16	52	10	0	5	0	5	0	0	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	35.85	14	2,420	7,683	1,065	2,166	1,085	3,278	250	2,234

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
200	1,924	0	0	0	14	0	31	0	7	0	0
80	49	0	0	0	0	0	0	0	0	0	0
45	105	0	0	0	0	0	0	0	0	0	0
50	224	0	0	0	14	0	0	0	6	0	0
10	31	0	0	0	0	0	0	0	0	0	0
10	33	0	0	0	0	0	0	0	0	0	0
105	1,477	0	0	0	0	0	31	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
105	66	0	1	5	1	0	0	0	2	0	1
0	0	0	0	0	0	0	0	0	0	0	0
15	3	0	0	0	0	0	0	0	0	0	0
15	30	0	0	0	0	0	0	0	1	0	0
100	32	0	1	5	1	0	0	0	1	0	1
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
270	160	0	0	20	20	0	0	10	5	5	2
165	72	0	0	15	6	0	0	5	3	5	2
55	1	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
20	32	0	0	0	14	0	0	5	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
35	38	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	1	0	0
40	258	0	0	0	0	0	2	0	10	0	0
40	25	0	0	0	0	0	1	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	125	0	0	0	0	0	0	0	0	0	0
25	68	0	0	0	0	0	1	0	10	0	0
10	33	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
10	6	0	0	0	0	0	0	0	0	0	0
5	52	0	0	0	0	0	0	0	9	0	0
5	14	0	0	0	0	0	0	0	2	0	0
5	27	0	0	0	0	0	0	0	8	0	0
0	11	0	0	0	0	0	0	0	0	0	0
1,620	2,172	5	1	70	83	5	3	40	48	20	22
185	0	0	0	20	0	0	0	5	0	0	0
135	552	0	0	5	28	0	0	5	18	0	2
530	115	0	0	20	7	0	0	10	2	10	1
330	180	0	0	15	6	0	0	10	3	5	1
1,110	357	0	0	40	21	5	0	25	13	15	6
40	4	0	0	0	0	0	0	0	0	0	0
1,155	550	0	0	40	8	5	2	30	3	15	1
410	80	0	0	15	3	0	0	15	2	5	2
855	201	0	0	35	6	5	0	20	4	10	7
235	24	0	0	10	1	0	0	10	1	5	0
40	21	0	0	0	1	0	0	0	0	5	1
220	87	0	0	0	2	0	0	5	2	0	0
20	18	0	0	0	1	0	0	0	0	0	5
20	13	0	0	0	1	0	0	0	0	0	1
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	4
5	3	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
280	382	5	6	15	20	5	1	40	43	20	7
40	52	0	5	0	1	0	0	10	11	0	0
30	7	0	0	0	0	0	0	5	1	5	1
140	14	0	0	10	2	0	0	30	4	15	2
210	110	5	1	10	17	0	0	30	20	10	4
40	10	0	0	0	0	0	0	0	1	0	0
15	60	0	0	0	1	0	0	0	1	0	0
0	7	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
20	122	0	0	0	0	0	0	0	5	0	0
1,595	2,134	0	3	70	111	5	4	40	50	10	4
715	967	0	2	50	63	0	3	15	26	0	0
305	256	0	0	15	13	0	0	5	5	0	0
100	63	0	0	0	0	0	0	0	0	0	4
65	23	0	0	5	0	0	0	0	0	0	0
15	13	0	0	0	0	0	0	0	0	0	0
40	69	0	0	0	0	0	0	0	0	0	0
150	25	0	0	5	0	0	0	5	0	10	0
1,480	710	0	1	70	34	0	1	35	18	0	0
0	1	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
2,170	7,166	5	11	95	251	10	40	85	174	55	40

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

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College Place	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.85	30	125	1,455	0	0	30	342	95	1,113
Case Mgt & Assmt	0.36	48	25	9	0	0	5	2	20	7
Chore Services	0.20	53	15	48	0	0	0	6	10	42
Personal Care	0.31	60	20	53	0	0	5	16	15	37
Adlt Family Home	0.07	17	5	2	0	0	0	0	5	2
Congregate Care	0.24	6	15	39	0	0	10	23	5	16
Nursing Home	1.34	13	90	1,300	0	0	20	295	70	1,006
Adult Prot Svc	0.03	64	0	0	0	0	0	0	0	0
DASA Total	0.46	76	30	17	5	0	30	16	0	0
Detoxification	0.00	98	0	0	0	0	0	0	0	0
ADATSA Assessmnt	0.01	99	0	0	0	0	0	0	0	0
Residential Tx	0.04	76	5	3	0	0	5	3	0	0
Outpatient Tx	0.45	64	30	14	5	0	25	13	0	0
Opiate Sub Tx	0.00	63	0	0	0	0	0	0	0	0
ADATSA Stipend	0.00	60	0	0	0	0	0	0	0	0
DCFS Total	2.04	60	135	156	110	153	25	3	0	0
CPS Acc Ref-Chld	0.92	64	60	26	60	26	0	0	0	0
Family Rec Serv										
First Steps	0.37	54	25	0	0	0	25	0	0	0
Home Services	0.03	63	0	1	0	0	0	1	0	0
Interim Care	0.03	38	0	0	0	0	0	0	0	0
Foster Care	0.26	58	20	64	15	62	0	2	0	0
Group Tx Care	0.01	50	0	6	0	6	0	0	0	0
Adoption	0.10	15	5	24	5	24	0	0	0	0
Emp/Trng CC-Chld	0.54	25	35	27	35	27	0	0	0	0
Therapy CC-Child	0.03	90	0	0	0	0	0	0	0	0
DDD Total	0.30	77	20	40	10	14	10	22	0	4
Case Management	0.32	66	20	14	10	5	10	8	0	1
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.00	88	0	0	0	0	0	0	0	0
County Services	0.10	73	5	20	0	4	5	13	0	3
Family Supp Svcs	0.04	55	5	6	0	6	0	1	0	0
Prof Supp Svcs	0.00	83	0	0	0	0	0	0	0	0
Supp Commtly Supt	0.03	43	0	0	0	0	0	0	0	0
JRA Total	0.01	87	0	1	0	1	0	0	0	0
Parole	0.01	74	0	1	0	1	0	0	0	0
Community Placmt	0.00	78	0	0	0	0	0	0	0	0
JRA Institutions	0.00	85	0	0	0	0	0	0	0	0
MAA Total	16.48	45	1,105	1,215	570	343	425	720	105	152
Eligible No Svc	2.47	21	165	0	100	0	60	0	5	0
Hosp Inpatient	1.49	43	100	385	25	117	65	254	15	13
ER-Outpt & Physn	4.77	32	320	70	205	36	115	34	0	0
Hosp Outpatient	3.68	37	245	71	55	17	160	48	30	6
Physician&Clinic	11.08	43	745	244	375	80	310	161	55	2
Psych Services	0.16	69	10	2	5	2	10	1	0	0
Prescriptions	11.22	42	755	196	360	23	295	100	95	73
Dental Care	3.51	56	235	35	130	16	90	17	15	2
Other Medical	5.88	56	395	130	110	25	230	84	50	21
EPSDT	2.92	32	195	18	170	17	25	2	0	0
Managed Care	0.28	86	20	14	15	10	5	5	0	0
Medicare Premium	1.83	41	125	49	0	0	35	15	85	35
DVR Total	0.36	70	25	31	0	0	25	31	0	0
Regular Case Mgt	0.34	71	25	17	0	0	20	17	0	0
SE Case Mgt	0.01	73	0	1	0	0	0	1	0	0
Assess Job Skill	0.01	74	0	1	0	0	0	1	0	0
Med/Psych Svc	0.13	51	10	1	0	0	10	1	0	0
Trng, Educ, Supl	0.07	82	5	8	0	0	5	8	0	0
Personal Support	0.01	96	0	3	0	0	0	3	0	0
Work Support	0.00	98	0	0	0	0	0	0	0	0
MHD Total	1.08	64	70	265	25	79	35	164	10	22
Case Management	0.57	43	40	68	10	13	20	47	10	7
Crisis Services	0.25	55	15	29	0	0	15	28	0	1
Intake-CMH Pr	0.39	66	25	5	10	2	10	3	5	1
Outpatient Tx	0.61	69	40	36	20	20	15	14	5	2
Medication Mgt	0.22	70	15	3	0	0	10	2	5	0
Day Treatment	0.28	17	20	52	5	3	15	40	5	10
State Institutns	0.03	60	0	18	0	0	0	18	0	0
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.01	85	0	0	0	0	0	0	0	0
Comm Psych Inp	0.10	58	5	54	0	41	5	13	0	1
ESA Total	14.16	49	950	1,303	455	730	460	559	35	13
Regular AFDC	4.96	60	335	476	210	302	120	173	0	0
Employable AFDC	3.79	21	255	258	135	142	120	116	0	0
ESA ChildCare	1.13	45	75	68	75	68	0	0	0	0
JOBS	1.67	11	110	61	0	2	110	60	0	0
Pregnancy Grant	0.15	34	10	7	0	0	10	7	0	0
GA-U and GA-X	0.16	89	10	5	0	0	10	5	0	0
SSI Sup & ABP	1.30	62	85	20	10	1	55	14	25	5
Food Assistance	12.78	47	860	400	425	215	415	177	15	8
Refugee Grants	0.07	20	5	6	0	0	5	6	0	0
Refugee Self-suf	0.19	45	15	1	5	0	5	0	0	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	20.43	51	1,370	4,483	660	1,321	590	1,859	120	1,304

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
115	1,389	0	5	0	0	0	0	10	61	0	0
20	7	0	0	0	0	0	0	5	1	0	0
10	43	0	0	0	0	0	0	0	4	0	0
20	53	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
15	34	0	0	0	0	0	0	0	5	0	0
85	1,244	0	5	0	0	0	0	0	51	0	0
0	0	0	0	0	0	0	0	0	0	0	0
20	12	0	0	0	0	0	0	10	4	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	1	0	0
20	11	0	0	0	0	0	0	10	3	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
80	120	0	1	0	1	0	0	50	35	5	0
50	20	0	1	0	1	0	0	10	5	0	0
20	0	0	0	0	0	0	0	5	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	62	0	0	0	0	0	0	5	2	0	0
0	6	0	0	0	0	0	0	0	0	0	0
5	21	0	0	0	0	0	0	0	3	0	0
5	2	0	0	0	0	0	0	30	25	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	37	0	0	0	0	0	2	0	1	0	0
20	12	0	0	0	0	0	1	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	20	0	0	0	0	0	0	0	0	0	0
0	5	0	0	0	0	0	1	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
755	783	15	11	10	6	15	2	305	403	5	9
95	0	5	0	0	0	10	0	60	0	0	0
65	175	0	6	0	2	0	0	35	202	0	0
210	50	5	0	5	0	0	0	100	20	0	0
190	54	0	0	0	0	0	1	55	15	0	0
520	143	10	1	5	3	5	1	200	89	5	8
10	2	0	0	0	0	0	0	5	0	0	0
535	167	5	2	5	0	5	0	195	26	5	0
160	24	5	1	0	0	0	0	65	10	5	0
295	104	5	1	0	1	0	0	95	24	0	0
115	12	0	0	0	0	0	0	75	6	5	0
10	6	0	0	0	0	0	0	5	7	5	1
115	46	0	1	0	0	0	0	5	3	0	0
20	24	0	0	0	5	0	1	0	0	0	0
20	15	0	0	0	1	0	1	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
5	7	0	0	0	1	0	0	0	0	0	0
0	0	0	0	0	3	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
55	239	0	0	0	0	0	0	15	22	5	4
30	61	0	0	0	0	0	0	5	6	0	0
10	28	0	0	0	0	0	0	5	1	0	0
20	5	0	0	0	0	0	0	5	1	0	0
30	30	0	0	0	0	0	0	5	5	5	2
10	2	0	0	0	0	0	0	5	0	0	0
15	42	0	0	0	0	0	0	5	9	0	1
0	18	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	53	0	0	0	0	0	0	0	1	0	0
670	1,006	10	23	10	16	20	21	240	236	5	1
260	376	10	15	10	10	0	1	55	74	0	0
165	186	0	0	0	0	10	12	75	59	0	0
65	61	0	1	0	1	0	0	10	5	0	0
85	51	0	1	0	0	0	0	20	9	0	0
10	7	0	0	0	0	0	0	0	0	0	0
10	5	0	0	0	0	0	0	5	1	0	0
70	18	0	0	0	0	0	0	15	2	0	0
600	295	10	6	10	5	15	7	225	85	0	0
5	6	0	0	0	0	0	0	0	0	0	0
15	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
935	3,612	15	40	10	29	20	26	370	763	20	14

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

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Colville	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	3.58	2	160	1,559	0	3	20	130	140	1,426
Case Mgt & Assmt	1.42	2	65	18	0	0	10	3	55	15
Chore Services	0.98	3	45	94	0	3	5	5	40	86
Personal Care	0.95	5	40	180	0	0	15	73	25	106
Adlt Family Home	0.14	3	5	3	0	0	5	1	5	2
Congregate Care	0.34	3	15	29	0	0	0	3	15	26
Nursing Home	1.85	3	80	1,232	0	0	5	44	80	1,188
Adult Prot Svc	0.05	46	0	0	0	0	0	0	0	0
DASA Total	1.51	15	65	49	0	0	65	48	0	0
Detoxification	0.07	52	5	4	0	0	5	4	0	0
ADATSA Assessmnt	0.34	17	15	2	0	0	15	2	0	0
Residential Tx	0.11	48	5	7	0	0	5	7	0	0
Outpatient Tx	1.33	11	60	31	0	0	55	30	0	0
Opiate Sub Tx	0.02	28	0	1	0	0	0	1	0	0
ADATSA Stipend	0.06	35	5	3	0	0	5	3	0	0
DCFS Total	6.03	9	270	266	215	246	50	18	0	0
CPS Acc Ref-Chld	3.59	1	160	65	160	65	0	0	0	0
Family Rec Serv										
First Steps	1.10	9	50	1	5	0	40	1	0	0
Home Services	0.11	21	5	1	0	0	5	1	0	0
Interim Care	0.23	1	10	3	10	3	0	0	0	0
Foster Care	0.57	18	25	79	20	65	5	14	0	0
Group Tx Care	0.07	6	5	39	5	39	0	0	0	0
Adoption	0.14	9	5	17	5	17	0	0	0	0
Emp/Trng CC-Chld	0.14	84	5	5	5	5	0	0	0	0
Therapy CC-Child	0.56	2	25	30	20	26	0	2	0	0
DDD Total	0.57	22	25	48	10	7	15	38	5	4
Case Management	0.55	21	25	16	10	5	15	9	0	2
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.05	54	0	2	0	0	0	0	0	2
County Services	0.16	51	5	29	0	1	5	28	0	0
Family Supp Svcs	0.00	93	0	0	0	0	0	0	0	0
Prof Supp Svcs	0.07	4	5	1	0	0	5	1	0	0
Supp Commtly Supt	0.02	52	0	0	0	0	0	0	0	0
JRA Total	0.07	31	5	24	5	24	0	0	0	0
Parole	0.02	55	0	3	0	3	0	0	0	0
Community Placmt	0.05	12	0	13	0	13	0	0	0	0
JRA Institutions	0.05	21	0	8	0	8	0	0	0	0
MAA Total	24.12	19	1,070	1,523	490	521	420	757	155	245
Eligible No Svc	2.02	30	90	0	55	0	30	0	0	0
Hosp Inpatient	2.03	22	90	240	20	43	50	179	20	18
ER-Outpt & Physn	3.87	45	170	42	80	12	90	30	0	0
Hosp Outpatient	5.45	18	240	58	50	6	135	41	60	11
Physician&Clinic	11.69	35	520	150	195	38	235	107	90	6
Psych Services	0.16	69	5	1	0	0	5	1	0	0
Prescriptions	15.92	18	705	286	265	18	305	141	135	127
Dental Care	6.79	14	300	63	140	23	145	36	20	4
Other Medical	9.58	22	425	276	155	186	205	63	70	27
EPSDT	2.36	45	105	7	90	7	15	1	0	0
Managed Care	10.16	8	450	335	260	187	190	148	0	0
Medicare Premium	3.77	3	170	64	0	0	25	11	140	53
DVR Total	0.90	5	40	53	0	0	40	53	0	0
Regular Case Mgt	0.81	6	35	25	0	0	35	25	0	0
SE Case Mgt	0.09	2	5	2	0	0	5	2	0	0
Assess Job Skill	0.00	85	0	0	0	0	0	0	0	0
Med/Psych Svc	0.16	35	5	1	0	0	5	1	0	0
Trng, Educ, Supl	0.20	15	10	15	0	0	10	15	0	0
Personal Support	0.14	27	5	6	0	0	5	6	0	0
Work Support	0.07	62	5	4	0	0	5	4	0	0
MHD Total	2.92	11	130	612	30	36	90	387	10	189
Case Management	0.86	25	40	184	10	8	25	174	0	1
Crisis Services	1.85	6	80	28	15	2	65	26	5	1
Intake-CMH Pr	0.86	20	40	6	15	2	20	3	0	0
Outpatient Tx	1.62	13	70	51	20	20	45	29	5	1
Medication Mgt	0.65	24	30	6	0	0	25	6	5	0
Day Treatment	0.27	21	10	36	0	0	10	36	0	0
State Institutns	0.21	2	10	280	0	0	5	95	5	184
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.05	50	0	9	0	0	0	9	0	0
Comm Psych Inp	0.14	36	5	7	0	3	5	4	0	1
ESA Total	21.82	20	970	1,253	435	633	480	594	50	25
Regular AFDC	8.25	29	365	510	235	323	130	187	0	0
Employable AFDC	3.91	19	175	147	90	69	85	78	0	0
ESA ChildCare	1.55	22	70	53	70	53	0	0	0	0
JOBS	2.32	2	105	41	5	0	100	40	0	0
Pregnancy Grant	0.09	59	5	3	0	0	5	3	0	0
GA-U and GA-X	0.83	13	35	62	0	0	35	62	0	0
SSI Sup & ABP	2.46	24	110	27	10	1	65	21	30	4
Food Assistance	19.19	21	850	404	390	186	430	198	30	20
Refugee Grants	0.00	51	0	0	0	0	0	0	0	0
Refugee Self-suf	0.00	88	0	0	0	0	0	0	0	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	34.08	16	1,515	5,385	660	1,470	650	2,025	190	1,889

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
155	1,527	0	4	5	28	0	0	0	0	0	0
60	18	0	0	0	0	0	0	0	0	0	0
45	91	0	0	0	3	0	0	0	0	0	0
40	176	0	4	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
15	29	0	0	0	0	0	0	0	0	0	0
80	1,207	0	0	0	25	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
60	46	0	0	5	2	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
15	2	0	0	0	0	0	0	0	0	0	0
5	6	0	0	0	1	0	0	0	0	0	0
50	30	0	0	5	1	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
235	214	0	22	10	17	0	1	5	8	15	4
140	57	0	0	10	3	0	0	5	2	10	3
50	1	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	1
10	3	0	0	0	0	0	0	0	0	0	0
20	48	0	22	0	8	0	1	0	0	0	0
5	39	0	0	0	0	0	0	0	0	0	0
5	17	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	2	0	0	0	1	0	0
25	25	0	0	0	4	0	0	0	0	0	0
25	48	0	0	0	0	0	0	0	0	0	0
25	15	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
5	29	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	9	0	9	0	0	0	0	0	6	0	0
0	0	0	3	0	0	0	0	0	0	0	0
0	7	0	6	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	6	0	0
1,000	1,457	5	10	25	24	0	0	20	27	20	4
85	0	0	0	0	0	0	0	0	0	0	0
85	231	0	6	0	0	0	0	0	2	0	1
165	41	0	0	0	0	0	0	0	0	0	0
235	56	0	0	0	2	0	0	5	0	5	0
490	143	5	1	10	2	0	0	5	3	10	1
5	1	0	0	0	0	0	0	0	0	0	0
665	278	5	1	15	3	0	0	15	3	5	0
285	60	0	0	10	2	0	0	5	1	5	0
405	273	5	0	5	1	0	0	5	1	5	1
100	7	0	0	0	0	0	0	0	0	5	0
410	304	0	0	15	13	0	0	15	16	10	1
165	63	0	0	5	1	0	0	0	0	0	0
40	52	0	0	0	1	0	0	0	0	0	0
35	25	0	0	0	1	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
10	15	0	0	0	0	0	0	0	0	0	0
5	6	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
120	601	0	0	5	4	0	0	5	6	0	0
35	183	0	0	0	0	0	0	0	0	0	0
75	28	0	0	0	0	0	0	5	0	0	0
35	5	0	0	0	0	0	0	5	0	0	0
65	44	0	0	5	3	0	0	5	3	0	0
30	6	0	0	0	0	0	0	0	0	0	0
10	36	0	0	0	0	0	0	0	0	0	0
10	280	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	9	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	0	0	0	0	2	0	0
915	1,167	5	2	20	32	0	2	20	50	10	0
340	462	0	0	5	11	0	1	15	36	0	0
165	139	0	0	10	6	0	0	0	2	0	0
70	53	0	0	0	0	0	0	0	0	0	0
90	35	0	0	5	4	0	0	0	1	0	0
5	3	0	0	0	0	0	0	0	0	0	0
35	61	0	0	0	0	0	0	0	0	0	0
100	26	0	0	0	0	0	0	0	0	5	0
810	381	5	2	20	10	5	0	20	11	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,395	5,121	5	47	45	108	0	3	25	96	40	9

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

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Des Moines	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	2.34	15	500	8,592	0	0	95	1,002	400	7,589
Case Mgt & Assmt	0.24	60	50	18	0	0	15	8	35	10
Chore Services	0.15	65	30	84	0	0	10	36	25	49
Personal Care	0.44	38	95	431	0	0	40	226	55	205
Adlt Family Home	0.08	12	15	8	0	0	15	8	0	1
Congregate Care	0.15	15	35	47	0	0	5	11	25	35
Nursing Home	1.74	6	370	7,994	0	0	45	711	325	7,283
Adult Prot Svc	0.08	32	20	6	0	0	5	2	5	2
DASA Total	0.86	45	185	211	15	15	165	190	0	6
Detoxification	0.12	24	25	37	0	0	25	35	0	2
ADATSA Assessmnt	0.20	36	45	7	0	0	45	7	0	0
Residential Tx	0.20	28	45	75	0	10	40	65	0	0
Outpatient Tx	0.65	47	140	55	10	0	130	55	0	0
Opiate Sub Tx	0.05	15	10	14	0	0	10	14	0	0
ADATSA Stipend	0.10	26	20	15	0	0	20	15	0	0
DCFS Total	3.54	26	755	885	605	867	125	13	0	0
CPS Acc Ref-Chld	1.77	21	380	147	375	146	0	0	0	0
Family Rec Serv										
First Steps	0.68	33	145	3	15	0	115	2	0	0
Home Services	0.06	42	10	24	10	21	0	2	0	0
Interim Care	0.04	28	10	12	10	12	0	0	0	0
Foster Care	0.59	15	125	297	115	289	5	7	0	0
Group Tx Care	0.01	50	5	15	5	15	0	0	0	0
Adoption	0.03	63	5	11	5	11	0	0	0	0
Emp/Trng CC-Chld	0.46	32	100	165	95	161	0	0	0	0
Therapy CC-Child	0.36	5	75	183	75	182	0	1	0	0
DDD Total	0.39	53	85	459	45	105	40	354	0	0
Case Management	0.38	52	80	52	40	24	40	28	0	0
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.04	61	10	131	0	18	10	113	0	0
County Services	0.16	51	35	73	20	7	15	66	0	0
Family Supp Svcs	0.05	38	10	46	10	46	0	0	0	0
Prof Supp Svcs	0.04	21	10	14	5	6	5	8	0	0
Supp Commtly Supt	0.07	18	15	142	0	3	15	139	0	0
JRA Total	0.06	38	10	186	5	82	5	105	0	0
Parole	0.03	40	5	10	5	5	5	5	0	0
Community Placmt	0.04	19	10	85	5	30	5	55	0	0
JRA Institutions	0.03	44	5	91	5	47	0	44	0	0
MAA Total	18.33	37	3,910	6,252	1,875	2,031	1,535	3,329	485	891
Eligible No Svc	1.45	50	310	0	175	0	100	0	15	0
Hosp Inpatient	1.48	44	315	1,615	60	590	205	950	50	74
ER-Output & Physn	4.07	40	870	239	420	88	435	150	10	1
Hosp Outpatient	3.71	36	790	459	175	43	480	336	135	79
Physician&Clinic	11.11	42	2,370	789	1,030	181	1,070	590	270	18
Psych Services	0.42	14	90	15	15	3	50	11	25	1
Prescriptions	11.81	37	2,520	920	975	72	1,095	433	450	416
Dental Care	5.20	30	1,110	211	480	67	425	113	200	31
Other Medical	7.31	39	1,560	434	505	113	815	214	245	107
EPSDT	2.47	42	525	42	455	37	70	4	0	0
Managed Care	8.71	14	1,860	1,332	1,145	837	715	495	0	0
Medicare Premium	2.35	18	500	198	0	0	90	34	415	164
DVR Total	0.61	31	130	213	0	0	130	208	0	4
Regular Case Mgt	0.57	32	120	94	0	0	120	93	0	1
SE Case Mgt	0.04	27	10	6	0	0	10	6	0	0
Assess Job Skill	0.04	42	10	5	0	0	10	5	0	1
Med/Psych Svc	0.23	13	50	14	0	0	45	14	0	0
Trng, Educ, Supl	0.13	48	25	37	0	0	25	35	0	2
Personal Support	0.11	47	25	21	0	0	25	21	0	0
Work Support	0.08	57	15	35	0	0	15	35	0	0
MHD Total	1.85	38	395	2,570	75	221	200	1,385	120	964
Case Management	0.94	19	200	613	15	12	70	305	115	296
Crisis Services	0.61	32	130	43	30	12	90	29	10	2
Intake-CMH Pr	0.53	50	115	24	35	6	30	4	55	14
Outpatient Tx	1.13	36	240	344	40	28	115	182	85	134
Medication Mgt	0.62	28	130	88	5	1	60	51	65	36
Day Treatment	0.22	30	45	69	5	28	25	23	15	18
State Institutns	0.10	18	20	1,060	0	0	15	655	5	405
Child Stdy Tx Ctr	0.01	5	0	89	0	89	0	0	0	0
ITA-Comm Hosp	0.11	18	25	18	0	7	10	8	10	3
Comm Psych Inp	0.11	51	25	101	5	38	20	62	0	1
ESA Total	17.09	38	3,645	6,172	1,865	3,697	1,650	2,403	115	69
Regular AFDC	8.28	28	1,765	2,869	1,130	1,821	635	1,049	0	0
Employable AFDC	2.05	50	435	432	240	234	200	198	0	0
ESA ChildCare	2.53	6	540	815	530	806	10	8	0	0
JOBS	0.93	43	200	87	5	1	195	86	0	0
Pregnancy Grant	0.16	30	35	34	5	3	30	31	0	0
GA-U and GA-X	0.55	35	115	207	0	0	115	207	0	0
SSI Sup & ABP	1.62	47	345	125	40	13	210	78	80	32
Food Assistance	14.51	40	3,095	1,547	1,535	816	1,490	694	65	37
Refugee Grants	0.04	30	10	8	0	0	10	8	0	0
Refugee Self-suf	0.78	18	165	34	50	2	110	31	5	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	24.84	36	5,300	25,540	2,550	7,020	2,120	8,989	565	9,523

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
460	8,195	15	215	0	3	5	57	0	16	15	105
40	12	5	3	0	0	0	1	0	1	0	0
30	76	0	3	0	0	0	0	0	2	0	4
80	341	5	45	0	1	5	28	0	14	0	1
15	8	0	0	0	0	0	0	0	0	0	0
30	44	0	0	0	0	0	0	0	0	0	2
355	7,704	5	164	0	2	5	28	0	0	5	97
10	4	0	0	0	0	0	0	0	0	5	1
150	167	20	26	0	3	0	2	10	9	5	5
20	31	5	4	0	0	0	0	0	2	0	0
35	5	5	1	0	0	0	0	0	0	0	0
35	61	5	7	0	1	0	1	5	5	0	0
110	42	20	9	5	1	0	0	5	2	0	0
5	12	0	2	0	0	0	0	0	0	0	0
15	11	5	4	0	0	0	0	0	0	0	0
430	508	135	187	15	37	40	10	45	46	95	97
240	90	70	31	10	5	15	4	30	12	15	5
80	2	15	0	0	0	20	0	10	0	20	0
10	14	0	0	0	3	0	0	0	6	0	0
5	8	0	4	0	0	0	0	0	0	0	0
70	166	30	80	10	27	0	2	10	11	10	10
5	15	0	0	0	0	0	0	0	0	0	0
5	7	0	0	0	0	0	0	0	0	5	3
35	66	15	24	0	0	0	2	0	2	45	71
50	116	15	43	0	2	0	0	5	15	5	8
75	392	5	34	0	1	0	1	0	30	0	2
75	46	5	2	0	1	0	1	0	1	0	1
0	0	0	0	0	0	0	0	0	0	0	0
5	88	0	18	0	0	0	0	0	25	0	0
30	66	0	3	0	0	0	0	0	4	0	0
10	40	0	6	0	0	0	0	0	0	0	0
5	13	0	1	0	0	0	0	0	0	0	0
15	139	0	3	0	0	0	0	0	0	0	0
5	52	5	126	0	0	0	0	0	0	0	8
0	5	5	4	0	0	0	0	0	0	0	1
5	44	5	41	0	0	0	0	0	0	0	0
0	4	5	80	0	0	0	0	0	0	0	7
2,695	4,290	595	984	50	54	305	428	205	433	65	62
220	0	40	0	0	0	20	0	20	0	5	0
225	1,020	35	274	0	11	25	79	25	221	5	10
580	168	145	37	15	3	40	9	70	20	20	2
560	307	110	100	10	6	50	24	45	17	15	4
1,580	503	345	123	30	8	230	73	140	63	45	19
75	13	10	1	0	0	0	0	5	1	0	0
1,805	751	325	68	30	3	210	48	115	36	35	13
785	153	155	26	5	2	105	22	40	6	15	3
1,065	330	225	54	15	2	135	29	95	16	25	3
335	27	95	7	5	0	35	3	45	4	15	1
1,170	831	380	290	25	19	195	138	85	49	10	4
475	187	10	5	0	0	10	4	5	1	5	1
105	172	10	14	0	4	5	6	5	13	5	4
100	76	10	7	0	1	5	4	5	3	5	3
5	4	0	0	0	0	0	0	0	1	0	0
5	3	0	1	0	1	0	1	0	0	0	0
40	11	0	2	0	0	0	1	0	0	0	0
20	31	0	3	0	1	0	0	5	2	0	0
20	18	0	1	0	0	0	0	0	2	0	0
15	29	0	0	0	1	0	0	0	5	0	0
325	2,459	25	32	15	4	15	18	10	49	10	9
175	579	10	11	0	0	10	5	10	18	0	1
105	36	10	3	5	1	5	1	5	1	0	0
95	21	10	1	0	0	5	0	5	1	5	1
195	314	15	7	10	2	10	11	10	8	5	2
115	84	5	2	5	1	5	1	5	2	0	0
40	64	5	2	0	0	0	0	0	1	0	2
20	1,060	0	0	0	0	0	0	0	0	0	0
0	89	0	0	0	0	0	0	0	0	0	0
15	14	0	1	0	0	0	0	0	2	5	1
20	97	0	0	0	0	0	0	0	4	0	0
2,305	3,763	625	1,237	55	113	290	496	155	289	210	275
1,125	1,796	395	674	35	66	115	186	95	140	5	7
290	270	45	40	5	4	75	97	20	23	0	0
230	364	80	140	5	9	10	4	30	40	185	259
120	52	50	19	0	0	20	13	5	2	0	0
20	21	5	4	0	1	5	7	0	1	0	0
90	162	15	25	0	3	5	9	5	7	0	1
240	85	50	18	5	1	30	15	5	2	20	4
2,050	989	590	315	55	28	250	138	145	74	5	3
0	3	0	0	0	0	5	5	0	0	0	0
50	11	5	1	0	0	110	22	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
3,470	19,998	755	2,854	75	220	375	1,016	240	886	380	567

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

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East Wenatchee	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.18	55	45	483	0	0	10	30	40	453
Case Mgt & Assmt	0.37	46	15	5	0	0	5	3	10	3
Chore Services	0.02	95	0	1	0	0	0	1	0	0
Personal Care	0.52	30	20	81	0	0	10	27	15	54
Adlt Family Home	0.00	83	0	0	0	0	0	0	0	0
Congregate Care	0.00	77	0	0	0	0	0	0	0	0
Nursing Home	0.70	48	30	396	0	0	0	0	30	396
Adult Prot Svc	0.00	85	0	0	0	0	0	0	0	0
DASA Total	0.84	48	35	13	5	1	30	12	0	0
Detoxification	0.15	20	5	1	0	0	5	1	0	0
ADATSA Assessmnt	0.15	50	5	1	0	0	5	1	0	0
Residential Tx	0.00	99	0	0	0	0	0	0	0	0
Outpatient Tx	0.77	34	30	11	5	1	25	10	0	0
Opiate Sub Tx	0.00	63	0	0	0	0	0	0	0	0
ADATSA Stipend	0.00	60	0	0	0	0	0	0	0	0
DCFS Total	3.46	29	140	165	100	161	40	3	0	0
CPS Acc Ref-Chld	0.85	69	35	12	35	12	0	0	0	0
Family Rec Serv										
First Steps	1.00	15	40	1	5	0	35	1	0	0
Home Services	0.12	18	5	1	5	1	0	0	0	0
Interim Care	0.05	17	0	0	0	0	0	0	0	0
Foster Care	0.37	40	15	44	10	42	0	2	0	0
Group Tx Care	0.00	62	0	0	0	0	0	0	0	0
Adoption	0.00	90	0	0	0	0	0	0	0	0
Emp/Trng CC-Chld	1.06	13	40	63	40	63	0	0	0	0
Therapy CC-Child	0.19	36	10	17	10	17	0	0	0	0
DDD Total	0.48	36	20	163	5	23	15	140	0	0
Case Management	0.51	27	20	12	5	3	15	9	0	0
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.22	10	10	106	0	0	10	106	0	0
County Services	0.17	43	5	25	0	1	5	24	0	0
Family Supp Svcs	0.07	19	5	18	5	18	0	0	0	0
Prof Supp Svcs	0.00	83	0	0	0	0	0	0	0	0
Supp Commty Supt	0.02	52	0	0	0	0	0	0	0	0
JRA Total	0.03	64	0	2	0	2	0	0	0	0
Parole	0.05	23	0	2	0	2	0	0	0	0
Community Placmt	0.00	78	0	0	0	0	0	0	0	0
JRA Institutions	0.00	85	0	0	0	0	0	0	0	0
MAA Total	15.79	47	635	880	325	301	250	491	50	88
Eligible No Svc	1.50	46	60	0	40	0	15	0	0	0
Hosp Inpatient	1.77	31	70	204	20	88	40	109	10	8
ER-Outpt & Physn	4.34	38	175	31	100	18	70	13	0	0
Hosp Outpatient	2.79	54	110	41	30	5	65	34	15	2
Physician&Clinic	11.33	38	455	197	220	63	210	132	25	1
Psych Services	0.35	29	15	3	5	0	10	2	0	0
Prescriptions	11.15	44	445	165	200	23	200	93	50	49
Dental Care	4.37	43	175	41	90	13	80	26	10	2
Other Medical	6.59	50	265	68	100	28	135	32	30	7
EPSDT	2.94	31	120	11	110	10	10	1	0	0
Managed Care	4.39	37	175	93	95	51	80	42	0	0
Medicare Premium	1.57	48	65	27	0	0	20	7	45	20
DVR Total	0.63	28	25	31	0	0	25	31	0	0
Regular Case Mgt	0.63	19	25	19	0	0	25	19	0	0
SE Case Mgt	0.00	83	0	0	0	0	0	0	0	0
Assess Job Skill	0.00	85	0	0	0	0	0	0	0	0
Med/Psych Svc	0.05	89	0	0	0	0	0	0	0	0
Trng, Educ, Supl	0.17	24	5	8	0	0	5	8	0	0
Personal Support	0.10	52	5	1	0	0	5	1	0	0
Work Support	0.12	33	5	3	0	0	5	3	0	0
MHD Total	2.08	30	85	158	15	9	60	98	10	51
Case Management	0.56	45	20	66	5	1	15	35	5	30
Crisis Services	1.23	10	50	8	5	0	45	6	5	2
Intake-CMH Pr	0.87	19	35	5	10	1	25	3	5	1
Outpatient Tx	1.03	41	40	30	10	6	30	13	5	11
Medication Mgt	0.66	22	25	6	0	0	20	5	5	1
Day Treatment	0.12	50	5	8	0	0	0	3	5	5
State Institutns	0.00	88	0	0	0	0	0	0	0	0
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.05	50	0	14	0	0	0	14	0	0
Comm Psych Inp	0.20	20	10	21	0	0	5	20	0	1
ESA Total	13.25	54	530	691	235	356	270	321	20	12
Regular AFDC	5.08	56	205	283	115	161	90	122	0	0
Employable AFDC	1.74	57	70	57	40	29	30	29	0	0
ESA ChildCare	1.61	20	65	65	65	64	0	1	0	0
JOBS	1.07	36	45	32	0	1	40	31	0	0
Pregnancy Grant	0.19	18	10	4	0	0	5	4	0	0
GA-U and GA-X	0.41	51	15	25	0	0	15	25	0	0
SSI Sup & ABP	1.52	53	60	15	10	1	35	8	15	4
Food Assistance	11.58	52	465	209	205	100	245	101	10	8
Refugee Grants	0.00	51	0	0	0	0	0	0	0	0
Refugee Self-suf	0.05	69	0	0	0	0	0	0	0	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	21.19	46	850	2,587	405	852	380	1,126	60	605

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
45	483	0	0	0	0	0	0	0	0	0	0
15	5	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
20	81	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
30	396	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
30	13	0	0	0	0	0	0	5	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
25	10	0	0	0	0	0	0	5	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
90	109	0	0	0	7	0	0	45	49	0	0
30	11	0	0	0	0	0	0	5	1	0	0
30	0	0	0	0	0	0	0	10	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	24	0	0	0	7	0	0	0	13	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	31	0	0	0	0	0	0	30	32	0	0
5	14	0	0	0	0	0	0	0	3	0	0
20	162	0	0	0	0	0	0	0	1	0	0
20	12	0	0	0	0	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	106	0	0	0	0	0	0	0	0	0	0
5	25	0	0	0	0	0	0	0	0	0	0
5	18	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
515	778	5	1	5	1	0	5	100	94	10	1
45	0	0	0	0	0	0	0	10	0	0	0
60	181	0	0	0	0	0	0	10	24	0	0
140	24	0	0	0	0	0	0	25	6	5	0
90	34	0	0	0	0	0	2	20	5	0	0
375	164	0	0	5	0	0	2	70	29	5	0
15	3	0	0	0	0	0	0	0	0	0	0
385	157	0	0	0	0	0	1	55	6	0	0
145	35	0	0	0	0	0	0	25	5	0	0
220	58	0	0	0	0	0	0	40	9	0	0
90	8	0	0	0	0	0	0	25	2	0	0
160	87	0	0	0	0	0	0	15	7	0	0
65	27	0	0	0	0	0	0	0	0	0	0
25	29	0	0	0	0	0	0	0	1	0	0
25	17	0	0	0	0	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	8	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
80	152	0	0	0	0	0	0	5	5	0	1
20	64	0	0	0	0	0	0	5	2	0	0
50	8	0	0	0	0	0	0	0	0	0	0
30	5	0	0	0	0	0	0	5	0	0	0
35	27	0	0	0	0	0	0	5	3	0	1
25	6	0	0	0	0	0	0	0	0	0	0
5	8	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	14	0	0	0	0	0	0	0	0	0	0
10	21	0	0	0	0	0	0	0	0	0	0
455	621	5	8	5	7	0	2	65	50	5	4
180	258	5	3	0	4	0	1	15	15	0	1
55	49	0	0	0	1	0	0	10	8	0	0
60	62	0	1	0	0	0	0	5	2	0	0
40	31	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
15	23	0	0	0	0	0	0	0	1	0	0
55	10	0	0	0	0	0	0	5	3	5	2
395	183	5	3	5	2	0	1	60	20	0	1
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
680	2,349	5	9	5	15	0	7	140	201	15	6

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

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Edmonds	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	0.86	65	270	3,612	0	0	30	250	240	3,360
Case Mgt & Assmt	0.17	73	50	18	0	0	10	5	40	12
Chore Services	0.07	87	25	46	0	0	5	17	20	29
Personal Care	0.16	85	50	184	0	0	20	98	30	86
Adlt Family Home	0.04	34	10	14	0	0	5	2	10	12
Congregate Care	0.04	37	10	12	0	0	0	1	10	11
Nursing Home	0.69	49	215	3,333	0	0	10	125	205	3,208
Adult Prot Svc	0.01	81	0	0	0	0	0	0	0	0
DASA Total	0.36	86	115	101	15	23	100	78	0	0
Detoxification	0.09	36	25	21	0	0	25	20	0	0
ADATSA Assessmnt	0.11	66	35	5	0	0	35	5	0	0
Residential Tx	0.02	88	5	23	0	19	5	5	0	0
Outpatient Tx	0.26	93	80	42	15	4	65	37	0	0
Opiate Sub Tx	0.04	17	10	10	0	0	10	10	0	0
ADATSA Stipend	0.00	60	0	0	0	0	0	0	0	0
DCFS Total	0.86	94	265	195	220	190	45	5	0	0
CPS Acc Ref-Chld	0.61	85	190	72	185	72	0	0	0	0
Family Rec Serv										
First Steps	0.14	81	45	1	5	0	40	1	0	0
Home Services	0.01	87	0	0	0	0	0	0	0	0
Interim Care	0.02	47	5	8	5	8	0	0	0	0
Foster Care	0.05	95	15	45	15	44	0	2	0	0
Group Tx Care	0.00	62	0	0	0	0	0	0	0	0
Adoption	0.02	71	5	16	5	16	0	0	0	0
Emp/Trng CC-Chld	0.06	94	15	32	15	32	0	0	0	0
Therapy CC-Child	0.02	94	5	7	5	7	0	0	0	0
DDD Total	0.26	86	80	495	30	43	45	450	5	3
Case Management	0.27	86	85	53	30	19	50	31	5	2
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.02	77	5	327	0	0	5	327	0	0
County Services	0.10	73	30	107	10	16	20	90	0	1
Family Supp Svcs	0.02	81	5	4	5	4	0	0	0	0
Prof Supp Svcs	0.02	49	5	3	5	3	0	0	0	0
Supp Commty Supt	0.01	73	5	1	0	0	5	1	0	0
JRA Total	0.04	56	10	228	10	140	0	88	0	0
Parole	0.02	55	5	13	5	12	0	1	0	0
Community Placmt	0.01	62	5	60	5	60	0	0	0	0
JRA Institutions	0.03	44	10	155	5	68	0	87	0	0
MAA Total	5.90	90	1,835	2,938	725	512	755	1,796	330	630
Eligible No Svc	0.62	90	195	0	100	0	55	0	15	0
Hosp Inpatient	0.59	89	180	777	25	92	110	574	45	111
ER-Outpt & Physn	1.18	88	370	89	155	27	205	61	10	1
Hosp Outpatient	1.48	82	460	255	110	40	275	197	75	19
Physician&Clinic	3.71	90	1,155	484	430	91	540	373	180	20
Psych Services	0.21	55	65	13	5	1	45	12	15	0
Prescriptions	3.90	88	1,215	553	385	35	535	264	290	254
Dental Care	1.61	89	500	102	165	25	220	56	115	21
Other Medical	2.51	90	780	275	205	48	400	145	175	83
EPSDT	0.75	92	230	22	190	19	40	2	0	0
Managed Care	1.63	64	505	223	300	135	205	88	0	0
Medicare Premium	1.04	67	325	144	0	0	60	25	265	119
DVR Total	0.29	81	90	173	0	0	90	173	0	0
Regular Case Mgt	0.25	83	75	57	0	0	75	57	0	0
SE Case Mgt	0.05	14	15	12	0	0	15	12	0	0
Assess Job Skill	0.04	42	15	5	0	0	15	5	0	0
Med/Psych Svc	0.08	75	25	17	0	0	25	17	0	0
Trng, Educ, Supl	0.07	82	20	19	0	0	20	19	0	0
Personal Support	0.04	85	10	33	0	0	10	33	0	0
Work Support	0.07	62	25	15	0	0	25	15	0	0
MHD Total	0.53	86	165	435	40	62	95	342	30	31
Case Management	0.18	87	55	108	0	1	35	90	20	18
Crisis Services	0.05	91	15	22	0	0	15	21	0	0
Intake-CMH Pr	0.30	77	95	14	30	4	55	8	10	2
Outpatient Tx	0.37	82	115	153	30	46	80	104	5	3
Medication Mgt	0.20	71	65	23	0	0	45	21	15	2
Day Treatment	0.04	76	10	23	0	10	10	10	0	4
State Institutns	0.01	78	5	29	0	0	5	29	0	0
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.03	68	10	7	0	0	5	7	0	0
Comm Psych Inp	0.05	81	15	36	0	0	15	35	0	1
ESA Total	5.18	89	1,610	2,042	655	968	835	1,013	115	60
Regular AFDC	1.94	90	605	879	375	548	230	331	0	0
Employable AFDC	0.60	89	185	164	95	86	90	79	0	0
ESA ChildCare	0.16	93	50	61	50	61	0	0	0	0
JOBS	0.15	94	45	26	0	0	45	26	0	0
Pregnancy Grant	0.03	88	10	4	0	1	5	3	0	0
GA-U and GA-X	0.31	72	95	185	0	0	95	185	0	0
SSI Sup & ABP	0.83	82	260	87	15	5	150	53	85	28
Food Assistance	4.46	88	1,385	601	605	266	725	303	60	32
Refugee Grants	0.02	40	5	9	0	0	5	9	0	0
Refugee Self-suf	0.12	56	40	6	5	0	25	5	5	0
Refugee UM	0.00	8	0	11	0	0	0	11	0	0
DSHS Agency Total	8.02	90	2,495	10,218	995	1,938	1,110	4,194	360	4,084

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
260	3,515	0	4	0	0	5	36	0	24	5	33
50	18	0	0	0	0	0	0	0	0	0	0
20	44	0	2	0	0	0	0	0	0	0	0
45	180	0	0	0	0	0	4	0	0	0	0
10	14	0	0	0	0	0	0	0	0	0	0
10	12	0	0	0	0	0	0	0	0	0	0
210	3,244	0	2	0	0	5	32	0	24	0	31
0	0	0	0	0	0	0	0	0	0	0	0
105	96	0	0	0	1	0	0	5	4	0	0
25	18	0	0	0	0	0	0	5	3	0	0
35	5	0	0	0	0	0	0	0	0	0	0
5	23	0	0	0	0	0	0	0	0	0	0
70	39	0	0	0	0	0	0	5	2	0	0
10	10	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
225	158	5	10	5	4	5	3	5	10	15	9
165	63	5	2	5	2	5	2	5	2	5	2
35	1	0	0	0	0	0	0	0	0	5	0
0	0	0	0	0	0	0	0	0	0	0	0
5	8	0	0	0	0	0	0	0	0	0	0
10	30	0	6	0	0	0	0	0	6	0	2
0	0	0	0	0	0	0	0	0	0	0	0
5	12	0	0	0	0	0	0	0	0	5	4
15	30	0	1	0	0	0	0	0	0	0	1
5	6	0	1	0	0	0	0	0	0	0	0
75	484	0	0	0	0	0	2	0	2	5	7
75	48	0	0	0	0	0	1	0	1	5	1
0	0	0	0	0	0	0	0	0	0	0	0
5	327	0	0	0	0	0	0	0	0	0	0
30	101	0	0	0	0	0	0	0	0	0	6
5	4	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	1	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
10	170	0	30	0	0	0	28	0	0	0	0
5	11	0	1	0	0	0	1	0	0	0	0
5	55	0	0	0	0	0	5	0	0	0	0
5	104	0	29	0	0	0	22	0	0	0	0
1,560	2,445	60	85	30	75	90	250	75	65	20	19
170	0	0	0	5	0	5	0	10	0	0	0
155	606	5	20	5	28	10	109	5	10	0	5
310	78	15	2	5	1	20	3	10	2	5	1
380	213	20	10	10	12	25	15	20	4	5	2
955	385	45	14	25	10	70	60	40	11	20	3
65	13	0	0	0	0	0	0	0	0	0	0
1,035	497	40	13	20	10	65	20	35	10	15	3
435	86	10	3	5	2	25	7	20	5	5	0
665	234	25	9	15	7	45	15	20	8	10	2
190	18	10	1	5	0	10	1	15	1	0	0
440	192	20	10	5	3	15	6	25	10	0	1
300	123	5	3	5	1	10	14	5	1	0	1
75	152	5	4	0	0	0	4	5	6	5	8
65	48	0	2	0	0	0	2	5	2	5	4
10	9	0	0	0	0	0	0	0	1	0	1
10	4	0	0	0	0	0	0	0	0	0	1
20	15	0	1	0	0	0	0	0	1	0	0
20	17	0	1	0	0	0	2	0	0	0	0
10	33	0	0	0	0	0	0	0	0	0	0
20	12	0	0	0	0	0	0	0	1	5	2
145	368	5	13	0	4	5	10	5	23	5	17
45	90	5	5	0	1	0	1	5	8	0	3
15	19	0	2	0	0	0	0	0	0	0	0
85	13	0	0	0	0	5	1	5	0	0	0
100	137	5	3	0	2	5	2	5	7	0	3
55	17	0	1	0	1	5	3	5	1	0	0
10	17	0	0	0	0	0	0	0	6	0	0
5	26	0	0	0	0	0	0	0	0	0	4
0	0	0	0	0	0	0	0	0	0	0	0
5	6	0	0	0	0	0	0	0	0	0	1
15	35	0	2	0	0	0	0	0	0	0	0
1,375	1,709	55	90	35	46	70	99	55	87	20	11
525	749	30	52	10	17	15	22	25	40	0	0
155	126	0	1	5	7	15	17	10	13	0	0
45	48	0	0	0	2	0	0	0	4	5	7
40	22	0	0	0	0	5	3	0	1	0	0
5	4	0	0	0	0	0	0	0	0	0	0
85	162	5	12	5	6	0	5	0	1	0	0
200	65	5	1	5	1	25	13	10	5	10	2
1,205	519	55	23	30	11	45	23	50	24	0	1
5	6	0	0	0	0	0	2	0	0	0	0
20	2	0	0	0	0	20	4	0	0	0	0
0	0	0	0	0	0	0	11	0	0	0	0
2,115	9,096	75	237	40	129	110	433	90	221	65	103

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

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Elensburg	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.21	54	155	1,896	0	0	25	282	130	1,615
Case Mgt & Assmt	0.17	73	20	5	0	0	5	2	20	4
Chore Services	0.13	69	15	32	0	0	0	0	15	32
Personal Care	0.31	60	40	160	0	0	20	93	20	67
Adlt Family Home	0.04	34	5	88	0	0	5	88	0	0
Congregate Care	0.01	62	0	2	0	0	0	0	0	2
Nursing Home	0.79	38	100	1,606	0	0	5	98	95	1,508
Adult Prot Svc	0.05	46	5	1	0	0	0	0	5	1
DASA Total	0.69	56	90	135	10	6	80	129	0	0
Detoxification	0.03	77	5	1	0	0	5	1	0	0
ADATSA Assessmnt	0.17	45	20	3	0	0	20	3	0	0
Residential Tx	0.20	28	25	71	0	3	25	68	0	0
Outpatient Tx	0.63	49	80	54	10	3	70	51	0	0
Opiate Sub Tx	0.00	63	0	0	0	0	0	0	0	0
ADATSA Stipend	0.05	36	5	5	0	0	5	5	0	0
DCFS Total	2.45	50	315	587	200	550	110	27	0	0
CPS Acc Ref-Chld	1.11	54	145	56	145	56	0	0	0	0
Family Rec Serv										
First Steps	0.79	28	100	2	0	0	100	2	0	0
Home Services	0.14	12	20	26	10	25	5	1	0	0
Interim Care	0.05	17	5	11	5	11	0	0	0	0
Foster Care	0.16	79	20	63	15	48	5	15	0	0
Group Tx Care	0.05	13	5	233	5	233	0	0	0	0
Adoption	0.04	47	5	32	5	28	0	4	0	0
Emp/Trng CC-Chld	0.15	78	20	17	20	17	0	0	0	0
Therapy CC-Child	0.28	16	35	118	30	102	0	5	0	0
DDD Total	0.50	33	65	651	10	22	50	625	5	3
Case Management	0.46	39	60	37	10	5	45	30	5	2
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.24	8	30	420	0	3	30	417	0	0
County Services	0.27	10	35	129	0	1	35	129	0	0
Family Supp Svcs	0.04	55	5	14	5	14	0	0	0	0
Prof Supp Svcs	0.01	68	0	0	0	0	0	0	0	0
Supp Commtly Supt	0.16	3	20	50	0	0	20	49	0	1
JRA Total	0.04	56	5	154	0	53	5	101	0	0
Parole	0.02	55	0	5	0	2	0	3	0	0
Community Placmt	0.04	19	5	68	0	51	5	17	0	0
JRA Institutions	0.03	44	5	82	0	0	5	82	0	0
MAA Total	11.98	63	1,540	2,204	670	509	715	1,404	155	292
Eligible No Svc	1.41	51	180	0	105	0	70	0	5	0
Hosp Inpatient	1.43	47	185	737	25	234	125	477	35	25
ER-Outpt & Physn	3.44	51	445	87	215	41	230	46	0	0
Hosp Outpatient	3.66	38	470	197	85	14	315	167	65	16
Physician&Clinic	8.69	54	1,115	453	455	100	560	348	100	5
Psych Services	0.33	32	40	13	10	5	30	8	0	0
Prescriptions	8.37	58	1,075	321	415	31	525	151	135	140
Dental Care	2.75	71	355	67	155	21	180	43	20	3
Other Medical	5.79	57	745	211	180	32	470	135	100	45
EPSDT	2.44	43	315	21	250	18	60	4	0	0
Managed Care	0.44	73	55	25	30	14	25	11	0	0
Medicare Premium	1.33	57	170	72	0	0	40	15	130	57
DVR Total	0.89	6	115	190	0	1	115	190	0	0
Regular Case Mgt	0.74	9	95	77	0	0	95	76	0	0
SE Case Mgt	0.16	1	20	17	0	0	20	17	0	0
Assess Job Skill	0.02	64	5	2	0	0	5	2	0	0
Med/Psych Svc	0.31	6	40	9	0	0	40	9	0	0
Trng, Educ, Supl	0.28	4	35	66	0	0	35	66	0	0
Personal Support	0.09	59	10	11	0	0	10	11	0	0
Work Support	0.11	42	15	8	0	0	15	8	0	0
MHD Total	2.37	21	305	1,297	100	559	180	540	25	197
Case Management	0.89	21	115	343	60	250	45	81	10	12
Crisis Services	0.73	22	95	27	15	6	70	20	5	1
Intake-CMH Pr	0.82	23	105	15	45	7	60	8	0	0
Outpatient Tx	1.65	10	210	238	85	86	110	134	15	18
Medication Mgt	0.07	95	10	1	5	0	5	0	0	0
Day Treatment	0.28	17	35	151	35	147	0	2	0	3
State Institutns	0.08	23	10	401	0	0	10	239	5	162
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.04	56	5	25	0	0	5	25	0	0
Comm Psych Inp	0.09	62	10	98	5	64	5	33	0	1
ESA Total	11.62	63	1,495	1,846	595	905	835	913	55	27
Regular AFDC	3.91	70	505	749	290	441	210	307	0	0
Employable AFDC	1.73	58	220	190	95	77	125	113	0	0
ESA ChildCare	1.20	38	155	128	155	128	0	0	0	0
JOBS	1.31	23	170	72	0	0	165	71	0	0
Pregnancy Grant	0.11	50	15	13	0	0	15	13	0	0
GA-U and GA-X	0.31	72	40	65	0	0	40	64	0	1
SSI Sup & ABP	1.17	68	150	23	15	2	95	18	35	4
Food Assistance	10.38	62	1,335	602	520	256	775	323	35	23
Refugee Grants	0.00	51	0	0	0	0	0	0	0	0
Refugee Self-suf	0.05	69	5	0	5	0	5	0	0	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	17.86	58	2,295	8,961	920	2,605	1,190	4,212	180	2,133

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
155	1,870	0	27	0	0	0	0	0	0	0	0
20	5	0	0	0	0	0	0	0	0	0	0
15	32	0	0	0	0	0	0	0	0	0	0
40	160	0	0	0	0	0	0	0	0	0	0
5	88	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
100	1,580	0	27	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
85	121	0	5	5	1	0	6	0	3	0	0
5	1	0	0	0	0	0	0	0	0	0	0
20	3	0	0	0	0	0	0	0	0	0	0
25	59	0	5	0	0	0	6	0	1	0	0
75	53	0	0	0	1	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	1	0	0
260	502	5	5	5	47	5	3	30	15	15	14
120	47	0	1	5	2	0	0	10	4	10	4
80	1	0	0	0	0	5	0	15	0	0	0
15	17	0	0	0	6	0	3	0	0	0	0
5	8	0	0	0	3	0	0	0	0	0	0
15	46	0	2	0	15	0	0	0	0	0	0
5	233	0	0	0	0	0	0	0	0	0	0
5	28	0	0	0	0	0	0	0	0	0	4
15	14	0	0	0	0	0	0	0	3	0	0
30	80	0	3	0	21	0	0	5	8	0	6
60	633	0	1	0	17	0	0	0	1	0	0
55	35	0	1	0	1	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
30	409	0	0	0	11	0	0	0	0	0	0
35	125	0	0	0	5	0	0	0	0	0	0
5	14	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
20	50	0	0	0	0	0	0	0	0	0	0
5	131	0	0	0	0	0	0	0	0	0	23
0	2	0	0	0	0	0	0	0	0	0	3
5	61	0	0	0	0	0	0	0	0	0	7
5	69	0	0	0	0	0	0	0	0	0	13
1,325	1,773	25	174	20	11	10	8	140	224	20	14
155	0	5	0	5	0	0	0	20	0	0	0
155	479	5	145	0	1	0	1	20	109	0	2
365	75	5	1	5	1	0	0	60	9	5	1
425	178	5	1	0	0	0	0	35	16	5	3
955	371	20	20	10	3	10	2	110	53	15	3
40	12	0	0	0	0	0	0	0	1	0	0
930	300	20	3	10	1	10	1	90	14	15	2
305	58	5	0	5	2	5	2	30	4	5	0
655	193	10	2	5	0	10	1	60	14	5	2
250	17	5	0	5	0	0	0	45	3	10	1
45	20	0	1	5	2	0	1	0	1	0	1
170	71	0	0	0	1	0	0	0	0	0	0
105	172	0	0	0	0	0	0	5	12	5	5
85	69	0	0	0	0	0	0	5	5	5	2
20	17	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
35	7	0	0	0	0	0	0	5	2	0	1
30	60	0	0	0	0	0	0	5	4	0	2
10	10	0	0	0	0	0	0	0	1	0	0
15	8	0	0	0	0	0	0	0	0	0	0
250	1,198	5	4	10	9	0	19	25	55	10	11
95	313	0	1	5	5	0	12	10	8	5	4
75	22	5	1	5	1	0	0	10	3	0	0
90	12	0	0	0	0	0	0	10	1	5	1
180	204	0	0	5	2	0	7	15	19	10	6
10	1	0	0	0	0	0	0	0	0	0	0
30	131	0	2	0	1	0	0	5	17	0	0
10	401	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	24	0	0	0	0	0	0	0	0	0	1
10	90	0	0	0	0	0	0	0	7	0	0
1,340	1,661	20	37	25	22	10	14	80	102	15	10
455	667	10	21	5	12	0	4	25	41	0	5
205	177	0	1	5	1	0	1	10	10	0	0
140	118	0	3	0	0	0	0	5	5	10	3
155	66	0	1	0	0	0	0	10	4	0	0
10	10	0	1	0	1	0	1	0	0	0	0
35	51	0	3	0	2	0	0	5	9	0	0
140	22	0	0	0	0	0	0	0	1	5	0
1,200	547	20	7	25	7	10	6	80	34	0	2
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	5	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,960	8,060	35	252	40	107	15	51	185	413	65	78

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

62 DSHS City Data Report FY94

Enumclaw	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	0.93	64	90	1,133	0	0	5	23	85	1,110
Case Mgt & Assmt	0.14	82	15	3	0	0	0	0	10	3
Chore Services	0.09	82	10	23	0	0	0	0	10	23
Personal Care	0.14	88	15	72	0	0	0	4	15	68
Adlt Family Home	0.00	83	0	0	0	0	0	0	0	0
Congregate Care	0.00	77	0	0	0	0	0	0	0	0
Nursing Home	0.73	44	70	1,032	0	0	0	19	70	1,013
Adult Prot Svc	0.02	69	0	1	0	0	0	0	0	1
DASA Total	0.26	95	25	24	0	6	25	16	0	1
Detoxification	0.01	94	0	1	0	0	0	1	0	0
ADATSA Assessmnt	0.03	94	5	0	0	0	5	0	0	0
Residential Tx	0.02	88	0	7	0	6	0	1	0	0
Outpatient Tx	0.27	88	25	14	0	0	25	13	0	1
Opiate Sub Tx	0.00	63	0	0	0	0	0	0	0	0
ADATSA Stipend	0.00	60	0	0	0	0	0	0	0	0
DCFS Total	0.39	98	40	29	35	29	5	0	0	0
CPS Acc Ref-Chld	0.29	98	30	10	25	9	0	0	0	0
Family Rec Serv										
First Steps	0.05	92	5	0	0	0	5	0	0	0
Home Services	0.00	95	0	0	0	0	0	0	0	0
Interim Care	0.00	72	0	0	0	0	0	0	0	0
Foster Care	0.01	98	0	5	0	5	0	0	0	0
Group Tx Care	0.00	62	0	0	0	0	0	0	0	0
Adoption	0.00	90	0	0	0	0	0	0	0	0
Emp/Trng CC-Chld	0.04	97	5	13	5	13	0	0	0	0
Therapy CC-Child	0.00	97	0	0	0	0	0	0	0	0
DDD Total	0.10	99	10	19	5	9	5	8	0	1
Case Management	0.11	98	10	6	5	3	5	3	0	1
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.01	85	0	3	0	0	0	3	0	0
County Services	0.04	95	5	3	0	1	0	2	0	0
Family Supp Svcs	0.02	81	0	6	0	6	0	0	0	0
Prof Supp Svcs	0.00	83	0	0	0	0	0	0	0	0
Supp Commtly Supt	0.00	81	0	0	0	0	0	0	0	0
JRA Total	0.00	93	0	0	0	0	0	0	0	0
Parole	0.00	87	0	0	0	0	0	0	0	0
Community Placmt	0.00	78	0	0	0	0	0	0	0	0
JRA Institutions	0.00	85	0	0	0	0	0	0	0	0
MAA Total	3.77	97	365	551	150	126	115	256	100	169
Eligible No Svc	0.34	97	30	0	20	0	10	0	5	0
Hosp Inpatient	0.33	97	30	118	5	17	20	93	10	8
ER-Outpt & Physn	0.94	94	90	24	50	7	40	17	0	0
Hosp Outpatient	0.64	98	60	38	15	14	25	19	25	5
Physician&Clinic	2.62	96	255	77	100	22	80	51	70	4
Psych Services	0.03	99	5	1	0	0	0	0	0	0
Prescriptions	2.61	97	255	132	95	6	70	34	90	91
Dental Care	0.97	97	95	17	35	5	30	5	25	7
Other Medical	1.49	97	145	45	35	14	60	13	45	18
EPSDT	0.48	97	45	3	40	3	5	0	0	0
Managed Care	1.01	66	100	60	60	38	35	22	0	0
Medicare Premium	0.98	71	95	38	0	0	5	2	90	36
DVR Total	0.10	98	10	17	0	0	10	17	0	0
Regular Case Mgt	0.08	99	10	7	0	0	10	7	0	0
SE Case Mgt	0.02	59	0	1	0	0	0	1	0	0
Assess Job Skill	0.00	85	0	0	0	0	0	0	0	0
Med/Psych Svc	0.02	97	0	0	0	0	0	0	0	0
Trng, Educ, Supl	0.04	96	5	4	0	0	5	4	0	0
Personal Support	0.03	91	5	1	0	0	5	1	0	0
Work Support	0.03	87	5	4	0	0	5	4	0	0
MHD Total	0.37	94	35	79	0	1	5	15	30	63
Case Management	0.27	71	25	37	0	0	0	2	25	35
Crisis Services	0.02	95	0	1	0	0	0	1	0	0
Intake-CMH Pr	0.09	96	10	1	0	0	0	0	5	1
Outpatient Tx	0.31	87	30	11	0	1	5	2	25	9
Medication Mgt	0.30	60	30	19	0	0	0	0	25	19
Day Treatment	0.01	87	0	0	0	0	0	0	0	0
State Institutns	0.01	78	0	10	0	0	0	10	0	0
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.00	91	0	0	0	0	0	0	0	0
Comm Psych Inp	0.00	98	0	0	0	0	0	0	0	0
ESA Total	2.55	97	245	344	110	188	105	139	30	17
Regular AFDC	1.21	96	115	182	75	118	40	65	0	0
Employable AFDC	0.25	97	25	20	10	10	15	10	0	0
ESA ChildCare	0.07	98	5	12	5	12	0	0	0	0
JOBS	0.08	98	10	3	0	0	10	3	0	0
Pregnancy Grant	0.00	99	0	0	0	0	0	0	0	0
GA-U and GA-X	0.10	96	10	14	0	0	10	14	0	0
SSI Sup & ABP	0.34	98	35	11	0	0	10	5	20	6
Food Assistance	2.24	96	215	101	105	48	100	43	15	10
Refugee Grants	0.00	51	0	0	0	0	0	0	0	0
Refugee Self-suf	0.01	84	0	0	0	0	0	0	0	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	4.73	97	460	2,195	180	359	160	476	115	1,361

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
85	1,120	0	4	0	0	0	0	0	8	0	1
15	3	0	0	0	0	0	0	0	0	0	0
10	19	0	4	0	0	0	0	0	0	0	0
15	64	0	0	0	0	0	0	0	8	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
70	1,032	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	1
20	19	0	1	0	0	0	0	5	4	0	0
0	1	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
0	7	0	0	0	0	0	0	0	0	0	0
20	9	0	1	0	0	0	0	5	4	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
35	22	0	0	0	0	0	0	0	0	0	6
30	10	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	5	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	7	0	0	0	0	0	0	0	0	0	6
0	0	0	0	0	0	0	0	0	0	0	0
10	19	0	0	0	0	0	0	0	0	0	0
10	6	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
0	6	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
345	539	5	0	0	0	0	0	10	11	0	0
30	0	0	0	0	0	0	0	0	0	0	0
30	118	0	0	0	0	0	0	0	0	0	0
85	20	0	0	0	0	0	0	5	3	0	0
60	37	0	0	0	0	0	0	0	0	0	0
240	75	0	0	0	0	0	0	10	1	0	0
5	1	0	0	0	0	0	0	0	0	0	0
245	130	0	0	0	0	0	0	10	1	0	0
90	17	0	0	0	0	0	0	0	0	0	0
135	44	5	0	0	0	0	0	5	1	0	0
40	3	0	0	0	0	0	0	5	0	0	0
95	57	0	0	0	0	0	0	5	3	0	0
95	37	0	0	0	0	0	0	0	0	0	0
10	14	0	0	0	0	0	0	0	3	0	0
5	6	0	0	0	0	0	0	0	1	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	2	0	0
35	78	0	0	0	0	0	0	0	0	0	0
25	37	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
10	1	0	0	0	0	0	0	0	0	0	0
30	11	0	0	0	0	0	0	0	0	0	0
30	19	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	10	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
235	334	0	0	0	4	0	0	5	5	0	1
115	182	0	0	0	1	0	0	0	0	0	0
20	17	0	0	0	0	0	0	0	3	0	0
5	11	0	0	0	0	0	0	0	0	0	1
10	3	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	12	0	0	0	2	0	0	0	0	0	0
30	11	0	0	0	0	0	0	0	0	0	0
210	98	0	0	0	1	0	0	5	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
430	2,146	5	6	0	4	0	0	15	31	5	8

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

64 DSHS City Data Report FY94

Ephrata	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.38	48	75	753	0	2	10	56	70	696
Case Mgt & Assmt	0.63	25	35	9	0	0	5	1	30	8
Chore Services	0.32	35	20	45	0	0	0	3	15	43
Personal Care	0.34	57	20	71	0	2	5	22	15	48
Adlt Family Home	0.02	53	0	9	0	0	0	0	0	9
Congregate Care	0.00	77	0	0	0	0	0	0	0	0
Nursing Home	0.82	36	45	618	0	0	0	30	45	588
Adult Prot Svc	0.04	52	0	0	0	0	0	0	0	0
DASA Total	0.86	45	50	39	10	20	35	16	5	2
Detoxification	0.05	65	5	2	0	0	0	0	0	1
ADATSA Assessmnt	0.10	72	5	1	0	0	5	1	0	0
Residential Tx	0.07	63	5	19	5	18	0	1	0	0
Outpatient Tx	0.88	26	50	17	10	2	35	14	0	1
Opiate Sub Tx	0.00	63	0	0	0	0	0	0	0	0
ADATSA Stipend	0.00	60	0	0	0	0	0	0	0	0
DCFS Total	2.18	54	120	83	95	82	25	0	0	0
CPS Acc Ref-Chld	1.25	46	70	23	70	23	0	0	0	0
Family Rec Serv										
First Steps	0.52	42	30	0	5	0	25	0	0	0
Home Services	0.02	74	0	0	0	0	0	0	0	0
Interim Care	0.05	17	5	0	5	0	0	0	0	0
Foster Care	0.09	92	5	13	5	13	0	0	0	0
Group Tx Care	0.00	62	0	0	0	0	0	0	0	0
Adoption	0.09	20	5	12	5	12	0	0	0	0
Emp/Trng CC-Chld	0.38	41	20	29	20	29	0	0	0	0
Therapy CC-Child	0.04	85	0	1	0	1	0	0	0	0
DDD Total	0.17	94	10	22	5	2	5	21	0	0
Case Management	0.19	93	10	7	5	2	5	5	0	0
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.04	61	0	6	0	0	0	6	0	0
County Services	0.04	95	0	9	0	0	0	9	0	0
Family Supp Svcs	0.00	93	0	0	0	0	0	0	0	0
Prof Supp Svcs	0.00	83	0	0	0	0	0	0	0	0
Supp Commy Supt	0.04	34	0	0	0	0	0	0	0	0
JRA Total	0.05	47	5	42	0	38	0	4	0	0
Parole	0.04	30	0	2	0	0	0	2	0	0
Community Placmt	0.04	19	0	8	0	6	0	2	0	0
JRA Institutions	0.02	56	0	32	0	32	0	0	0	0
MAA Total	15.41	49	860	1,034	430	239	335	642	100	152
Eligible No Svc	1.49	47	85	0	55	0	25	0	5	0
Hosp Inpatient	1.34	51	75	214	10	15	55	190	10	8
ER-Outpt & Physn	5.03	30	280	60	160	28	120	32	0	0
Hosp Outpatient	4.53	26	255	100	70	24	140	68	40	8
Physician&Clinic	11.92	33	665	204	330	62	280	139	60	3
Psych Services	0.13	79	5	2	0	0	5	2	0	0
Prescriptions	10.90	45	610	205	280	22	245	108	85	75
Dental Care	3.15	67	175	39	90	18	75	18	10	2
Other Medical	9.36	23	525	104	260	29	220	56	45	18
EPSDT	1.92	56	105	7	85	6	20	1	0	0
Managed Care	2.15	58	120	55	80	35	40	20	0	0
Medicare Premium	1.85	40	105	45	0	0	15	7	85	38
DVR Total	0.45	56	25	38	0	0	25	37	0	0
Regular Case Mgt	0.45	52	25	19	0	0	25	19	0	0
SE Case Mgt	0.00	83	0	0	0	0	0	0	0	0
Assess Job Skill	0.00	85	0	0	0	0	0	0	0	0
Med/Psych Svc	0.13	51	5	4	0	0	5	4	0	0
Trng, Educ, Supl	0.11	56	5	6	0	0	5	6	0	0
Personal Support	0.11	47	5	6	0	0	5	6	0	0
Work Support	0.09	53	5	3	0	0	5	3	0	0
MHD Total	1.32	52	75	240	25	41	45	70	5	129
Case Management	0.67	38	40	70	20	34	15	29	5	8
Crisis Services	0.58	36	30	5	5	1	25	3	0	0
Intake-CMH Pr	0.65	36	35	5	10	2	20	3	5	1
Outpatient Tx	0.68	64	40	20	10	4	30	15	0	0
Medication Mgt	0.34	53	20	2	0	0	15	1	5	0
Day Treatment	0.13	49	5	5	0	1	5	4	0	1
State Institutns	0.04	47	0	130	0	0	0	12	0	118
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.02	77	0	2	0	0	0	2	0	0
Comm Psych Inp	0.02	95	0	1	0	0	0	1	0	0
ESA Total	13.53	52	755	1,064	360	575	345	466	50	22
Regular AFDC	5.32	53	295	442	180	269	115	173	0	0
Employable AFDC	2.86	31	160	152	95	90	65	62	0	0
ESA ChildCare	0.53	76	30	33	30	33	0	0	0	0
JOBS	1.20	28	65	27	0	0	65	27	0	0
Pregnancy Grant	0.09	59	5	4	0	0	5	4	0	0
GA-U and GA-X	0.29	76	15	30	0	0	15	30	0	0
SSI Sup & ABP	1.48	57	80	19	10	1	40	15	30	3
Food Assistance	12.57	48	700	356	350	183	320	154	35	19
Refugee Grants	0.00	51	0	0	0	0	0	0	0	0
Refugee Self-suf	0.03	74	0	0	0	0	0	0	0	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	18.89	56	1,055	3,314	490	1,000	450	1,313	110	1,001

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
75	746	0	2	0	0	0	2	0	4	0	0
30	9	0	0	0	0	0	0	5	1	0	0
20	45	0	0	0	0	0	0	0	0	0	0
15	66	0	0	0	0	0	2	0	3	0	0
0	9	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
45	616	0	2	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
40	34	0	0	0	2	0	0	5	3	0	0
5	2	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
5	19	0	0	0	0	0	0	0	0	0	0
40	12	0	0	0	2	0	0	5	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
85	52	0	0	0	0	0	0	30	29	0	1
65	21	0	0	0	0	0	0	5	2	0	0
20	0	0	0	0	0	0	0	10	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
5	12	0	0	0	0	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	11	0	0	0	0	0	0	0	0	0	1
5	4	0	0	0	0	0	0	15	25	0	0
0	1	0	0	0	0	0	0	0	0	0	0
10	21	0	0	0	0	0	1	0	0	0	0
10	6	0	0	0	0	0	1	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	6	0	0	0	0	0	0	0	0	0	0
0	9	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	4	0	0	0	0	0	0	0	38	0	0
0	2	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	6	0	0
0	0	0	0	0	0	0	0	0	32	0	0
695	836	5	4	5	21	10	7	135	146	15	20
65	0	0	0	0	0	0	0	15	0	0	0
65	166	0	0	0	0	0	2	5	37	0	9
215	42	0	1	5	1	0	0	50	15	5	0
210	83	5	0	5	2	0	0	35	15	5	1
525	166	5	0	5	2	5	3	110	29	10	3
5	2	0	0	0	0	0	0	0	0	0	0
495	180	0	1	10	15	0	0	95	8	10	1
140	30	0	0	0	0	5	0	25	8	0	0
410	78	5	0	10	1	5	2	85	21	5	1
75	5	0	0	0	0	0	0	20	1	5	0
90	42	0	1	0	0	0	0	25	9	5	3
100	42	0	0	0	0	0	0	0	3	0	0
25	34	0	0	0	3	0	0	0	1	0	0
25	18	0	0	0	0	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	1	0	0	0	0	0	0
5	6	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	1	0	0	0	0	0	0
60	226	0	1	5	6	0	1	5	4	0	1
30	65	0	0	0	3	0	0	5	3	0	0
25	3	0	1	5	1	0	0	5	1	0	0
30	4	0	0	5	0	0	0	0	0	0	0
35	15	0	0	5	3	0	0	0	0	0	1
20	2	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
0	130	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
635	909	0	0	5	11	5	12	100	130	5	2
260	382	0	0	5	3	5	7	30	49	0	0
120	119	0	0	5	1	5	1	35	32	0	0
25	28	0	0	0	0	0	0	5	2	0	2
60	25	0	0	0	0	0	0	10	2	0	0
5	4	0	0	0	0	0	0	0	1	0	0
15	27	0	0	0	3	0	0	0	0	0	0
75	18	0	0	0	0	0	0	5	0	5	0
595	306	0	0	5	3	5	4	95	43	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
845	2,863	0	7	10	42	10	22	170	355	20	25

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

66 DSHS City Data Report FY94

Everett	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.62	42	1,270	14,513	5	16	315	2,725	940	11,771
Case Mgt & Assmt	0.74	18	580	183	0	0	180	58	400	125
Chore Services	0.33	32	260	562	0	0	50	111	205	451
Personal Care	0.52	30	405	1,663	0	1	175	833	225	829
Adlt Family Home	0.04	34	35	66	0	0	15	23	20	43
Congregate Care	0.10	21	80	100	0	1	15	16	65	83
Nursing Home	0.75	43	585	11,840	0	14	80	1,662	505	10,163
Adult Prot Svc	0.07	37	50	12	0	0	10	3	30	8
DASA Total	1.32	22	1,035	1,155	100	122	925	1,028	10	6
Detoxification	0.45	4	350	133	0	0	340	128	5	5
ADATSA Assessmnt	0.38	14	295	46	0	0	295	46	0	0
Residential Tx	0.17	32	135	381	15	86	120	296	0	0
Outpatient Tx	0.78	32	615	394	95	36	515	358	5	1
Opiate Sub Tx	0.05	15	40	47	0	0	40	47	0	0
ADATSA Stipend	0.22	20	175	144	0	0	175	144	0	0
DCFS Total	2.87	44	2,250	2,484	1,935	2,348	285	109	0	0
CPS Acc Ref-Chld	1.97	17	1,545	619	1,540	617	5	2	0	0
Family Rec Serv										
First Steps	0.30	66	230	5	25	1	205	4	0	0
Home Services	0.08	29	65	75	35	57	30	15	0	0
Interim Care	0.02	47	15	23	15	23	0	0	0	0
Foster Care	0.45	31	350	804	280	725	50	70	0	0
Group Tx Care	0.02	36	15	209	15	209	0	0	0	0
Adoption	0.04	47	35	94	30	81	5	12	0	0
Emp/Trng CC-Chld	0.22	62	170	276	170	274	0	2	0	0
Therapy CC-Child	0.21	32	165	290	160	274	0	3	0	0
DDD Total	0.55	26	435	2,862	140	282	285	2,486	10	94
Case Management	0.55	21	435	262	135	74	285	182	10	6
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.14	17	105	1,877	0	0	105	1,821	5	56
County Services	0.24	18	190	509	45	45	140	440	5	24
Family Supp Svcs	0.04	55	30	55	30	55	0	0	0	0
Prof Supp Svcs	0.04	21	30	31	10	20	15	11	0	0
Supp Commty Supt	0.07	18	55	127	0	88	50	32	5	7
JRA Total	0.08	24	60	1,101	50	899	10	202	0	0
Parole	0.05	23	40	66	30	50	10	16	0	0
Community Placmt	0.02	40	20	181	15	126	5	55	0	0
JRA Institutions	0.07	11	50	854	45	723	5	131	0	0
MAA Total	20.52	27	16,055	25,448	7,195	6,128	7,605	16,819	1,220	2,501
Eligible No Svc	1.85	32	1,450	0	705	0	675	0	35	0
Hosp Inpatient	1.76	32	1,375	6,502	220	1,112	995	5,071	160	319
ER-Outpt & Physn	5.94	27	4,645	1,490	1,965	396	2,645	1,076	40	18
Hosp Outpatient	3.91	34	3,060	1,536	555	211	2,160	1,171	345	155
Physician&Clinic	14.08	23	11,020	4,068	4,680	966	5,505	3,000	835	102
Psych Services	0.53	8	415	83	55	18	335	64	25	1
Prescriptions	14.21	26	11,120	4,282	4,315	396	5,740	2,901	1,060	985
Dental Care	5.89	20	4,610	1,004	2,015	314	2,255	623	340	68
Other Medical	9.67	20	7,560	3,066	2,355	974	4,525	1,664	685	428
EPSDT	2.68	37	2,100	176	1,795	154	305	22	0	0
Managed Care	7.69	18	6,020	2,573	3,665	1,588	2,355	985	0	0
Medicare Premium	1.96	32	1,535	668	0	0	585	242	945	426
DVR Total	0.61	31	480	758	0	0	475	756	0	3
Regular Case Mgt	0.53	41	415	311	0	0	410	310	0	1
SE Case Mgt	0.08	5	65	45	0	0	65	45	0	0
Assess Job Skill	0.07	15	50	28	0	0	50	28	0	0
Med/Psych Svc	0.22	17	170	59	0	0	170	58	0	0
Trng, Educ, Supl	0.20	15	155	165	0	0	155	165	0	0
Personal Support	0.13	35	100	49	0	0	100	49	0	0
Work Support	0.14	18	110	101	0	0	110	100	0	1
MHD Total	2.07	31	1,620	9,819	465	1,211	985	8,153	170	452
Case Management	0.85	26	660	1,911	80	113	445	1,657	135	140
Crisis Services	0.33	50	260	560	20	44	220	492	15	22
Intake-CMH Pr	0.80	28	630	98	275	43	285	44	70	11
Outpatient Tx	1.36	28	1,065	855	390	432	630	400	45	24
Medication Mgt	0.85	10	665	137	45	7	545	120	80	10
Day Treatment	0.28	17	215	839	35	264	175	550	10	25
State Institutns	0.11	13	85	3,793	0	0	80	3,654	5	139
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.15	7	120	74	5	22	105	50	10	2
Comm Psych Inp	0.20	20	160	744	20	280	130	444	5	20
ESA Total	20.43	23	15,980	25,136	6,765	12,492	8,525	12,160	595	458
Regular AFDC	8.52	26	6,665	10,101	4,180	6,329	2,480	3,771	0	0
Employable AFDC	3.13	27	2,450	2,556	1,360	1,412	1,090	1,144	0	0
ESA ChildCare	1.16	44	910	1,294	895	1,289	10	4	0	0
JOBS	1.17	30	915	368	15	2	900	366	0	0
Pregnancy Grant	0.14	39	105	83	10	10	95	73	0	0
GA-U and GA-X	1.41	1	1,105	2,196	0	3	1,100	2,190	0	3
SSI Sup & ABP	2.88	15	2,255	948	205	62	1,520	659	440	201
Food Assistance	18.22	25	14,250	7,207	6,265	3,362	7,600	3,598	385	246
Refugee Grants	0.13	12	100	119	5	4	90	112	5	4
Refugee Self-suf	1.32	11	1,030	173	365	18	605	151	60	3
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	26.93	28	21,075	83,276	8,990	23,499	10,355	44,437	1,565	15,284

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
1,195	13,943	15	163	5	52	30	237	15	66	10	53
540	172	5	2	5	1	20	5	5	1	5	1
250	531	0	5	0	5	5	20	0	1	0	0
365	1,404	5	41	5	8	20	161	5	19	5	29
35	66	0	0	0	0	0	0	0	0	0	0
80	97	0	2	0	0	0	0	0	0	0	0
570	11,580	5	108	5	36	5	51	5	43	0	21
45	10	0	0	0	0	0	0	0	0	5	1
900	982	40	64	50	53	5	12	35	43	5	2
310	116	15	8	15	7	0	1	5	2	0	0
260	41	20	3	10	2	0	0	5	1	0	0
110	302	10	28	5	21	0	7	10	23	0	0
525	347	20	13	30	20	5	2	25	11	5	2
35	44	0	0	0	0	0	2	0	2	0	0
155	127	10	9	5	4	0	0	5	5	0	0
1,780	2,006	125	116	95	144	70	66	75	60	105	92
1,225	496	90	37	70	28	50	15	55	25	55	19
180	4	10	0	10	0	10	0	10	0	15	0
50	57	5	2	5	4	0	3	5	10	0	0
10	16	0	1	0	2	5	4	0	0	0	0
285	697	25	31	15	22	10	28	10	11	5	15
10	140	0	0	0	60	0	9	0	0	0	0
20	74	0	10	0	3	0	0	0	1	10	5
145	224	5	8	0	1	0	0	0	3	20	41
135	223	10	25	15	21	0	0	5	9	5	12
395	2,688	5	75	10	26	5	9	10	59	5	5
400	244	5	4	5	3	5	3	10	7	5	2
0	0	0	0	0	0	0	0	0	0	0	0
100	1,749	0	63	0	23	0	2	0	40	0	0
175	489	5	8	0	0	5	2	5	8	0	1
25	53	0	0	0	0	0	1	0	1	0	0
25	29	0	0	0	0	0	0	0	2	0	0
50	125	0	0	0	0	0	0	0	0	0	2
45	877	5	85	5	53	0	0	5	54	0	31
35	54	0	3	0	3	0	0	5	5	0	0
15	128	0	37	0	0	0	0	0	15	0	1
40	695	5	45	0	50	0	0	5	35	0	29
13,225	21,451	585	752	385	510	1,140	1,938	540	623	180	174
1,195	0	65	0	50	0	75	0	55	0	5	0
1,180	5,411	35	186	35	177	75	532	45	174	10	22
3,915	1,257	210	63	125	46	195	71	160	43	40	9
2,605	1,329	90	56	65	21	180	93	95	26	30	12
8,925	3,306	350	116	250	81	985	387	380	137	135	40
375	77	5	1	5	0	10	2	15	2	5	1
9,115	3,771	355	73	240	56	955	276	335	74	120	32
3,750	823	145	22	75	15	475	106	120	24	45	15
6,235	2,711	245	88	175	45	555	139	265	66	85	16
1,735	147	75	6	55	4	105	8	85	7	45	4
4,835	2,037	295	132	145	61	545	265	155	60	45	19
1,405	583	15	7	10	5	70	59	30	11	5	4
435	707	15	15	10	6	5	7	10	15	5	9
375	286	15	9	10	5	5	3	5	4	5	4
60	42	0	0	0	0	0	0	5	3	0	0
45	25	5	1	0	0	0	0	5	2	0	0
155	55	5	2	0	1	0	0	5	1	0	0
140	154	5	3	0	0	5	2	5	3	5	3
90	48	5	1	0	0	0	0	0	0	5	1
105	97	0	0	0	0	0	2	5	2	0	1
1,415	8,913	40	195	30	51	35	68	65	306	35	285
600	1,775	10	24	10	12	20	30	25	67	0	2
245	550	5	1	0	1	0	0	5	8	0	0
550	86	15	2	10	2	20	3	30	5	0	0
950	760	25	17	15	13	20	12	50	47	0	6
605	127	15	2	5	1	15	3	25	3	0	1
205	805	5	16	0	1	0	0	5	17	0	0
70	3,262	5	118	0	0	0	17	5	137	5	259
0	0	0	0	0	0	0	0	0	0	0	0
85	59	0	0	0	3	0	0	5	3	25	9
145	702	5	12	0	9	0	1	5	11	0	9
12,940	20,218	625	1,088	410	658	1,180	2,193	475	667	350	312
5,395	8,115	340	473	255	353	445	844	220	302	10	15
2,035	2,088	75	68	55	38	215	291	60	55	10	15
590	885	65	100	10	19	20	42	20	17	210	231
765	316	40	14	15	4	70	28	25	7	0	0
95	76	5	2	0	1	5	3	5	2	0	0
960	1,898	55	121	15	29	45	97	30	50	0	1
1,790	719	45	17	35	17	235	144	50	20	110	30
11,805	5,888	585	287	395	197	990	607	445	212	30	17
60	71	5	1	0	0	35	46	0	0	0	1
400	83	5	1	0	0	610	88	0	0	15	1
0	0	0	0	0	0	0	0	0	0	0	0
17,150	71,787	750	2,552	515	1,554	1,345	4,529	670	1,893	645	961

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

Federal Way	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	0.61	79	445	5,011	5	17	85	656	340	4,335
Case Mgt & Assmt	0.12	85	90	26	0	0	40	13	50	12
Chore Services	0.06	89	40	113	0	0	15	56	30	57
Personal Care	0.16	85	120	653	0	11	50	332	65	310
Adlt Family Home	0.01	69	5	5	0	0	5	5	0	0
Congregate Care	0.04	37	25	52	5	6	0	3	20	43
Nursing Home	0.34	70	255	4,145	0	0	15	243	235	3,902
Adult Prot Svc	0.07	37	50	14	0	0	10	4	25	7
DASA Total	0.50	70	365	356	70	113	295	242	0	0
Detoxification	0.07	52	55	70	0	0	55	70	0	0
ADATSA Assessmnt	0.12	62	85	15	0	0	85	15	0	0
Residential Tx	0.04	76	30	129	15	94	15	35	0	0
Outpatient Tx	0.42	71	305	124	60	17	245	108	0	0
Opiate Sub Tx	0.02	28	10	15	0	2	10	13	0	0
ADATSA Stipend	0.00	60	0	1	0	0	0	1	0	0
DCFS Total	1.73	69	1,270	1,400	1,185	1,372	70	28	0	0
CPS Acc Ref-Chld	1.22	48	900	334	900	334	0	0	0	0
Family Rec Serv										
First Steps	0.10	86	70	1	10	0	55	1	0	0
Home Services	0.02	74	15	43	15	41	0	1	0	0
Interim Care	0.00	72	0	3	0	3	0	0	0	0
Foster Care	0.21	71	150	454	135	434	10	20	0	0
Group Tx Care	0.00	62	5	38	0	38	0	0	0	0
Adoption	0.04	47	30	76	30	76	0	0	0	0
Emp/Trng CC-Chld	0.24	58	180	293	175	289	5	4	0	0
Therapy CC-Child	0.06	80	45	103	45	103	0	0	0	0
DDD Total	0.39	53	285	1,557	180	196	100	1,267	5	94
Case Management	0.38	52	280	165	185	102	95	61	5	2
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.04	61	30	1,049	0	0	30	987	0	63
County Services	0.16	51	120	190	85	22	30	161	0	8
Family Supp Svcs	0.03	69	20	72	20	72	0	0	0	0
Prof Supp Svcs	0.02	49	15	12	0	0	10	11	0	0
Supp Commy Supt	0.02	52	15	69	0	0	10	47	0	22
JRA Total	0.04	56	30	605	20	395	10	210	0	0
Parole	0.02	55	20	33	10	17	5	16	0	0
Community Placmt	0.02	40	15	163	5	64	5	99	0	0
JRA Institutions	0.03	44	25	409	20	314	5	96	0	0
MAA Total	12.92	58	9,500	14,976	5,075	5,043	3,755	8,660	650	1,273
Eligible No Svc	1.16	64	850	0	540	0	255	0	40	0
Hosp Inpatient	1.13	60	830	4,059	165	957	580	2,870	80	232
ER-Outpt & Physn	3.11	56	2,285	666	1,135	227	1,115	431	30	7
Hosp Outpatient	2.26	70	1,660	1,007	465	194	995	731	200	83
Physician&Clinic	8.37	56	6,155	2,273	3,025	555	2,715	1,649	415	68
Psych Services	0.18	61	135	32	30	11	100	21	5	0
Prescriptions	8.06	61	5,925	1,565	2,725	225	2,640	869	560	471
Dental Care	3.78	52	2,775	609	1,410	239	1,175	325	190	46
Other Medical	5.44	58	4,000	1,278	1,550	612	2,115	565	330	101
EPSDT	2.14	50	1,570	123	1,310	105	260	18	0	0
Managed Care	5.90	27	4,335	3,044	2,690	1,918	1,645	1,125	0	0
Medicare Premium	0.78	76	575	321	0	0	135	57	440	264
DVR Total	0.51	49	375	604	0	1	370	604	0	0
Regular Case Mgt	0.49	48	360	288	0	1	355	288	0	0
SE Case Mgt	0.02	59	15	13	0	0	15	13	0	0
Assess Job Skill	0.06	23	45	25	0	0	45	25	0	0
Med/Psych Svc	0.16	35	115	45	0	0	115	45	0	0
Trng, Educ, Supl	0.15	40	110	128	0	0	110	128	0	0
Personal Support	0.14	27	105	50	0	0	105	50	0	0
Work Support	0.10	48	75	54	0	0	75	54	0	0
MHD Total	0.61	82	450	1,490	125	308	235	1,046	90	136
Case Management	0.24	76	180	407	15	22	90	295	70	89
Crisis Services	0.20	64	150	58	35	15	105	41	5	2
Intake-CMH Pr	0.15	92	105	16	65	9	25	4	15	4
Outpatient Tx	0.29	89	215	193	65	69	115	109	30	15
Medication Mgt	0.19	73	145	47	10	1	85	40	45	6
Day Treatment	0.08	60	55	199	5	63	45	131	5	5
State Institutns	0.02	66	15	167	0	0	10	165	0	3
Child Stdy Tx Ctr	0.00	12	0	31	0	31	0	0	0	0
ITA-Comm Hosp	0.04	56	30	38	5	6	20	31	5	1
Comm Psych Inp	0.09	62	65	275	15	92	50	183	0	1
ESA Total	12.69	56	9,330	13,001	4,555	7,138	4,410	5,605	340	251
Regular AFDC	5.60	50	4,115	6,033	2,625	3,835	1,490	2,198	0	0
Employable AFDC	1.83	53	1,345	1,330	730	727	615	603	0	0
ESA ChildCare	0.72	64	535	572	500	564	30	8	0	0
JOBS	0.69	54	505	182	15	3	490	179	0	0
Pregnancy Grant	0.13	43	100	86	15	12	85	74	0	0
GA-U and GA-X	0.38	58	275	519	0	0	275	516	5	3
SSI Sup & ABP	1.12	72	825	322	105	31	420	164	275	119
Food Assistance	11.22	56	8,245	3,733	4,075	1,941	3,970	1,670	200	121
Refugee Grants	0.10	16	70	66	15	6	45	53	10	6
Refugee Self-suf	0.74	20	540	80	215	10	290	68	40	2
Refugee UM	0.01	3	5	51	0	7	5	44	0	0
DSHS Agency Total	17.32	59	12,730	39,001	6,525	14,583	5,410	18,318	730	6,090

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
365	4,515	25	208	0	0	20	170	10	84	25	35
65	20	15	3	0	0	10	3	0	1	0	0
40	102	5	11	0	0	0	0	0	0	0	0
80	397	15	84	0	0	20	140	5	33	0	0
5	5	0	0	0	0	0	0	0	0	0	0
20	42	0	0	0	0	0	0	0	6	5	4
240	3,940	5	106	0	0	0	28	5	44	0	27
25	9	5	2	0	0	0	0	0	0	15	3
260	246	45	62	15	11	10	4	30	32	5	1
35	46	10	12	0	2	0	1	5	9	0	0
60	11	15	3	0	0	0	0	10	1	0	0
25	96	5	24	0	6	0	0	0	4	0	0
220	86	40	16	10	3	10	2	25	16	5	1
5	6	5	7	0	0	0	0	0	2	0	1
0	1	0	0	0	0	0	0	0	0	0	0
780	744	200	301	25	77	50	44	45	50	170	185
605	225	165	65	20	6	40	12	35	12	40	13
45	1	10	0	0	0	5	0	5	0	5	0
10	32	0	3	0	1	0	0	5	6	0	0
0	3	0	0	0	0	0	0	0	0	0	0
75	228	35	130	15	49	5	17	10	27	15	2
0	0	0	38	0	0	0	0	0	0	0	0
15	46	5	16	0	12	0	2	0	0	5	1
50	94	15	25	5	8	0	0	5	2	105	164
30	76	10	13	0	0	5	12	5	2	0	0
205	1,425	30	69	5	4	15	19	15	22	10	18
205	120	30	17	5	3	15	9	15	9	10	6
0	0	0	0	0	0	0	0	0	0	0	0
25	1,009	0	24	0	0	0	8	0	8	0	0
95	177	10	10	5	1	5	0	5	1	5	0
15	45	5	17	0	0	0	0	0	0	0	11
10	10	0	0	0	0	0	1	0	0	0	0
10	64	0	0	0	0	0	0	0	5	0	0
20	280	10	263	0	15	0	6	0	41	0	0
15	24	5	8	0	0	0	1	0	0	0	0
5	67	5	79	0	0	0	0	0	17	0	0
10	189	10	176	0	15	0	5	0	24	0	0
6,075	9,875	1,555	2,444	130	168	1,040	1,511	550	841	145	137
575	0	115	0	15	0	100	0	45	0	5	0
530	2,594	105	699	10	34	110	393	65	290	10	49
1,465	449	460	126	40	12	125	33	155	36	35	9
1,065	675	265	150	25	16	180	89	95	72	25	6
3,810	1,472	990	299	90	36	760	270	400	176	105	19
105	26	15	4	0	0	10	1	0	0	0	0
3,810	1,106	955	170	85	11	675	207	320	57	80	14
1,790	428	470	79	30	4	320	71	140	24	30	5
2,500	1,004	690	135	65	10	440	72	260	46	45	10
950	74	245	19	25	2	165	14	150	11	30	2
2,720	1,879	1,000	750	65	43	335	244	185	114	35	14
420	167	35	13	0	0	100	117	15	14	10	9
290	485	40	53	10	8	10	19	15	25	5	14
280	223	40	34	10	5	10	10	15	9	5	7
15	11	0	0	0	0	0	0	0	2	0	0
40	21	5	1	0	0	0	1	5	1	0	0
95	42	10	1	5	0	5	1	5	1	0	0
85	105	10	6	0	1	5	4	5	10	5	2
85	37	10	6	5	1	0	1	5	1	5	5
60	45	10	4	0	1	0	3	5	1	0	0
345	1,195	45	186	5	3	10	31	25	55	15	19
160	334	10	45	0	0	5	5	10	23	0	0
115	44	15	5	5	1	5	2	10	6	0	0
75	11	20	3	5	0	0	0	10	1	0	0
170	137	20	25	0	1	5	10	15	16	0	4
125	37	10	7	0	0	0	0	5	3	0	0
45	167	5	29	0	1	0	1	0	2	0	0
5	128	0	22	0	0	0	9	0	2	0	7
0	31	0	0	0	0	0	0	0	0	0	0
10	31	5	1	0	0	0	1	0	2	10	3
50	229	5	38	0	0	0	5	0	0	5	4
5,955	8,206	1,570	2,579	135	175	915	1,218	435	540	320	283
2,620	3,770	950	1,494	75	97	255	394	205	274	5	5
965	970	155	141	10	8	165	168	50	43	0	0
210	225	65	73	5	6	5	7	5	8	240	253
335	131	105	32	10	3	35	9	15	5	5	2
75	66	10	8	0	2	0	1	5	7	0	0
195	365	35	62	5	8	30	54	10	25	0	5
435	162	105	36	5	3	210	102	25	8	40	11
5,475	2,420	1,495	732	125	45	735	363	410	169	10	4
40	36	0	0	0	0	30	29	0	0	0	0
310	43	0	0	0	0	230	37	0	0	0	0
0	0	0	0	0	0	5	51	0	0	0	0
8,065	26,971	1,915	6,166	190	460	1,215	3,022	685	1,690	660	692

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

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Ferndale	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	0.82	67	55	675	0	0	20	351	30	324
Case Mgt & Assmt	0.24	60	15	4	0	0	5	2	10	2
Chore Services	0.12	72	10	15	0	0	5	5	5	10
Personal Care	0.30	62	20	59	0	0	5	12	15	47
Adlt Family Home	0.02	53	0	0	0	0	0	0	0	0
Congregate Care	0.09	23	5	5	0	0	0	1	5	3
Nursing Home	0.44	63	30	591	0	0	15	330	15	261
Adult Prot Svc	0.02	69	0	0	0	0	0	0	0	0
DASA Total	1.38	20	90	59	5	1	85	58	0	0
Detoxification	0.18	15	10	5	0	0	10	4	0	0
ADATSA Assessmnt	0.10	72	5	1	0	0	5	1	0	0
Residential Tx	0.23	17	15	29	0	0	15	29	0	0
Outpatient Tx	1.26	15	85	25	5	1	80	24	0	0
Opiate Sub Tx	0.00	63	0	0	0	0	0	0	0	0
ADATSA Stipend	0.00	60	0	0	0	0	0	0	0	0
DCFS Total	3.42	32	225	294	170	284	55	7	0	0
CPS Acc Ref-Chld	1.23	47	80	31	80	31	0	0	0	0
Family Rec Serv										
First Steps	0.74	30	50	1	5	0	45	1	0	0
Home Services	0.14	12	10	5	5	4	0	1	0	0
Interim Care	0.00	72	0	0	0	0	0	0	0	0
Foster Care	0.27	56	20	54	15	51	5	1	0	0
Group Tx Care	0.05	13	5	21	0	21	0	1	0	0
Adoption	0.54	1	35	113	35	110	0	4	0	0
Emp/Trng CC-Chld	0.49	28	35	39	30	39	0	0	0	0
Therapy CC-Child	0.24	23	15	13	15	13	0	0	0	0
DDD Total	0.45	44	30	229	15	21	10	205	5	3
Case Management	0.44	43	30	18	15	8	10	8	5	3
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.06	49	5	173	0	0	5	173	0	0
County Services	0.05	91	5	16	0	0	5	16	0	0
Family Supp Svcs	0.11	5	5	14	5	14	0	0	0	0
Prof Supp Svcs	0.05	13	5	5	0	0	5	5	0	0
Supp Commtly Supt	0.03	43	0	3	0	0	0	3	0	0
JRA Total	0.06	38	5	103	5	103	0	0	0	0
Parole	0.05	23	5	5	5	5	0	0	0	0
Community Placmt	0.05	12	5	25	5	25	0	0	0	0
JRA Institutions	0.05	21	5	74	5	74	0	0	0	0
MAA Total	14.58	53	965	1,300	540	340	375	889	45	71
Eligible No Svc	1.97	31	130	0	85	0	40	0	0	0
Hosp Inpatient	1.51	41	100	453	25	112	70	336	5	5
ER-Outpt & Physn	3.92	44	260	71	140	25	120	46	0	0
Hosp Outpatient	2.41	65	160	90	40	17	110	69	10	4
Physician&Clinic	10.55	47	695	318	380	99	285	216	30	2
Psych Services	0.26	48	15	3	0	1	15	3	0	0
Prescriptions	9.43	54	625	161	320	24	270	105	30	33
Dental Care	3.33	58	220	35	115	16	95	18	10	1
Other Medical	7.06	45	465	127	190	28	250	86	30	12
EPSDT	2.33	46	155	12	135	11	20	1	0	0
Managed Care	0.33	82	20	9	20	7	5	1	0	0
Medicare Premium	0.77	77	50	20	0	0	20	7	30	13
DVR Total	0.63	28	40	61	0	0	40	61	0	0
Regular Case Mgt	0.61	24	40	33	0	0	40	33	0	0
SE Case Mgt	0.02	59	0	1	0	0	0	1	0	0
Assess Job Skill	0.11	3	5	6	0	0	5	6	0	0
Med/Psych Svc	0.17	28	10	4	0	0	10	4	0	0
Trng, Educ, Supl	0.20	15	15	6	0	0	15	6	0	0
Personal Support	0.14	27	10	4	0	0	10	4	0	0
Work Support	0.15	11	10	7	0	0	10	7	0	0
MHD Total	1.18	62	80	253	20	33	50	218	5	3
Case Management	0.56	45	35	51	5	8	25	41	5	2
Crisis Services	0.09	82	5	12	0	0	5	12	0	0
Intake-CMH Pr	0.54	49	35	6	15	2	15	3	5	1
Outpatient Tx	0.78	55	50	38	20	16	30	23	0	0
Medication Mgt	0.32	57	20	6	5	0	15	5	0	0
Day Treatment	0.05	72	5	8	0	0	0	7	0	0
State Institutns	0.03	60	0	105	0	0	0	105	0	0
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.08	28	5	6	0	0	5	6	0	0
Comm Psych Inp	0.11	51	5	15	0	6	5	9	0	0
ESA Total	13.66	51	900	1,270	460	737	415	520	20	12
Regular AFDC	5.63	49	370	566	245	363	125	203	0	0
Employable AFDC	2.66	33	175	147	100	86	75	61	0	0
ESA ChildCare	1.26	35	85	73	75	72	5	1	0	0
JOBS	0.53	68	35	12	0	0	35	12	0	0
Pregnancy Grant	0.07	71	5	6	0	1	5	5	0	0
GA-U and GA-X	0.48	41	30	51	0	0	30	51	0	0
SSI Sup & ABP	1.14	71	75	10	15	2	45	6	15	2
Food Assistance	12.05	51	795	393	415	213	365	170	15	10
Refugee Grants	0.05	25	5	3	0	0	5	3	0	0
Refugee Self-suf	0.16	52	10	2	0	0	10	2	0	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	20.42	52	1,350	4,244	705	1,519	580	2,309	55	412

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
50	621	0	27	0	1	0	25	0	0	0	1
15	4	0	0	0	0	0	0	0	0	0	1
10	15	0	0	0	0	0	0	0	0	0	0
20	58	0	0	0	1	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
25	539	0	27	0	0	0	25	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
65	42	5	1	15	12	0	0	5	4	0	0
10	4	0	0	0	0	0	0	0	0	0	0
5	1	0	0	5	0	0	0	0	0	0	0
10	16	0	1	5	8	0	0	0	3	0	0
60	20	5	0	10	3	0	0	10	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
150	168	5	15	30	40	5	10	20	36	20	25
50	21	0	0	15	6	0	0	10	3	5	1
40	1	0	0	5	0	0	0	5	0	0	0
5	4	0	0	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	19	0	6	5	18	0	9	0	1	0	0
5	21	0	0	0	0	0	0	0	0	0	0
15	54	5	9	0	5	0	0	0	25	15	20
25	29	0	0	5	7	0	0	5	4	0	0
10	9	0	0	5	3	0	0	0	0	0	0
25	80	0	26	5	4	0	0	0	119	0	0
25	14	0	0	5	2	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	44	0	26	0	0	0	0	0	103	0	0
0	8	0	0	0	0	0	0	0	7	0	0
5	12	0	0	0	2	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	4	0	0
0	0	0	0	0	0	0	0	0	3	0	0
0	35	0	27	0	41	0	0	0	0	0	0
0	3	0	0	0	1	0	0	0	0	0	0
0	22	0	3	0	0	0	0	0	0	0	0
0	10	0	24	0	40	0	0	0	0	0	0
655	893	15	11	110	161	10	38	160	164	15	33
80	0	5	0	15	0	0	0	30	0	0	0
70	256	0	3	15	80	5	21	10	76	0	17
175	41	5	0	35	10	0	0	40	18	5	2
115	72	0	2	15	6	5	0	15	7	5	4
475	220	5	3	90	49	10	5	100	37	10	5
15	3	0	0	0	0	0	0	0	0	0	0
450	142	5	1	60	8	5	1	90	8	10	1
170	29	0	0	10	2	5	1	30	4	0	0
370	97	5	1	30	5	10	10	45	10	10	3
110	9	0	0	15	1	0	0	25	2	5	0
15	5	0	0	5	1	0	0	0	1	5	2
45	19	0	0	0	0	0	0	5	2	0	0
30	48	0	0	5	7	0	1	5	5	0	0
30	27	0	0	5	4	0	0	5	1	0	0
0	0	0	0	0	0	0	0	0	1	0	0
5	4	0	0	0	1	0	1	0	1	0	0
5	3	0	0	0	0	0	0	5	1	0	0
10	6	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	1	0	0	0	0	0	0
10	7	0	0	0	1	0	0	0	0	0	0
65	238	0	1	5	3	0	1	5	7	0	3
30	47	0	0	5	1	0	0	0	2	0	0
5	11	0	0	0	0	0	0	0	1	0	0
30	5	0	0	0	0	0	0	5	0	0	0
45	34	0	0	5	2	0	1	0	1	0	0
20	5	0	0	0	0	0	0	0	0	0	0
5	8	0	0	0	0	0	0	0	0	0	0
0	101	0	0	0	0	0	0	0	0	0	3
0	0	0	0	0	0	0	0	0	0	0	0
5	6	0	0	0	0	0	0	0	0	0	0
5	14	0	0	0	0	0	0	0	1	0	0
620	846	10	20	120	216	5	5	135	179	10	2
245	369	5	11	55	109	0	0	65	76	0	0
105	80	0	2	35	36	0	0	35	29	0	0
60	57	0	0	10	11	0	0	10	4	5	1
30	11	0	0	0	0	0	0	5	1	0	0
5	6	0	0	0	0	0	0	0	0	0	0
25	40	0	1	0	2	0	0	5	7	0	0
55	7	0	0	5	0	0	0	5	2	5	1
545	268	10	5	105	58	5	2	130	60	0	0
0	1	0	0	0	0	5	2	0	0	0	0
10	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
920	2,971	25	128	150	485	15	80	195	514	50	65

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

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Fife	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	0.34	90	15	55	0	0	10	36	5	18
Case Mgt & Assmt	0.14	82	5	1	0	0	5	1	5	1
Chore Services	0.05	92	0	5	0	0	0	2	0	3
Personal Care	0.23	73	10	41	0	0	5	27	5	14
Adlt Family Home	0.00	83	0	0	0	0	0	0	0	0
Congregate Care	0.00	77	0	0	0	0	0	0	0	0
Nursing Home	0.05	90	0	6	0	0	0	5	0	1
Adult Prot Svc	0.11	18	5	1	0	0	0	1	0	0
DASA Total	0.97	36	45	66	10	6	35	60	0	0
Detoxification	0.09	36	5	2	0	0	5	2	0	0
ADATSA Assessmnt	0.09	76	5	1	0	0	5	1	0	0
Residential Tx	0.21	24	10	28	0	3	10	25	0	0
Outpatient Tx	0.77	34	35	25	5	2	25	22	0	0
Opiate Sub Tx	0.07	10	5	10	0	0	5	10	0	0
ADATSA Stipend	0.00	60	0	0	0	0	0	0	0	0
DCFS Total	3.43	31	150	164	110	133	45	31	0	0
CPS Acc Ref-Chld	1.70	25	75	30	75	30	0	1	0	0
Family Rec Serv										
First Steps	0.88	20	40	1	5	0	35	1	0	0
Home Services	0.14	12	5	2	0	0	5	2	0	0
Interim Care	0.00	72	0	0	0	0	0	0	0	0
Foster Care	0.47	26	20	77	20	50	0	27	0	0
Group Tx Care	0.00	62	0	0	0	0	0	0	0	0
Adoption	0.02	71	0	0	0	0	0	0	0	0
Emp/Trng CC-Chld	0.47	29	20	19	20	18	0	1	0	0
Therapy CC-Child	0.23	27	10	14	10	14	0	0	0	0
DDD Total	0.37	59	15	288	5	9	10	280	0	0
Case Management	0.37	55	15	10	5	3	10	7	0	0
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.14	17	5	242	0	0	5	242	0	0
County Services	0.20	25	10	26	5	3	5	23	0	0
Family Supp Svcs	0.05	38	0	8	0	3	0	5	0	0
Prof Supp Svcs	0.02	49	0	1	0	0	0	1	0	0
Supp Commtly Supt	0.02	52	0	2	0	0	0	2	0	0
JRA Total	0.09	17	5	85	0	48	0	36	0	0
Parole	0.09	5	5	6	0	2	0	4	0	0
Community Placmt	0.09	3	5	65	0	33	0	32	0	0
JRA Institutions	0.02	56	0	13	0	13	0	0	0	0
MAA Total	19.73	31	870	1,772	465	366	400	1,395	10	11
Eligible No Svc	2.08	29	90	0	50	0	40	0	0	0
Hosp Inpatient	1.86	26	80	600	15	105	70	495	0	0
ER-Outpt & Physn	6.37	23	280	73	140	21	145	52	0	0
Hosp Outpatient	4.82	21	215	118	55	15	155	101	0	1
Physician&Clinic	13.20	29	585	285	285	64	295	220	5	0
Psych Services	0.45	12	20	3	5	0	15	2	0	0
Prescriptions	12.85	31	570	177	280	47	280	124	5	6
Dental Care	5.14	32	225	50	115	16	110	34	0	0
Other Medical	8.44	27	375	328	135	20	235	307	5	0
EPSDT	4.32	16	190	15	155	13	35	3	0	0
Managed Care	6.90	21	305	115	175	65	130	50	0	0
Medicare Premium	0.48	91	20	10	0	0	15	6	5	4
DVR Total	0.45	56	20	32	0	0	20	32	0	0
Regular Case Mgt	0.43	56	20	18	0	0	20	18	0	0
SE Case Mgt	0.02	59	0	1	0	0	0	1	0	0
Assess Job Skill	0.00	85	0	0	0	0	0	0	0	0
Med/Psych Svc	0.09	69	5	1	0	0	5	1	0	0
Trng, Educ, Supl	0.18	20	10	5	0	0	10	5	0	0
Personal Support	0.18	9	10	3	0	0	10	3	0	0
Work Support	0.09	53	5	4	0	0	5	4	0	0
MHD Total	2.62	19	115	344	40	86	75	256	0	2
Case Management	0.66	39	30	42	10	10	20	32	0	0
Crisis Services	0.58	36	25	5	5	1	20	4	0	0
Intake-CMH Pr	1.02	16	45	5	20	2	25	2	0	0
Outpatient Tx	1.77	8	80	64	30	29	50	33	0	2
Medication Mgt	0.53	35	25	6	0	0	20	5	0	0
Day Treatment	0.61	6	25	44	10	30	15	13	0	0
State Institutns	0.07	26	5	129	0	0	5	129	0	0
Child Stdy Tx Ctr	0.02	3	0	13	0	13	0	0	0	0
ITA-Comm Hosp	0.05	50	0	12	0	0	0	12	0	0
Comm Psych Inp	0.11	51	5	20	0	0	5	20	0	0
ESA Total	17.66	34	780	1,217	385	666	385	547	10	4
Regular AFDC	8.64	25	380	601	235	376	150	225	0	0
Employable AFDC	2.16	48	95	92	45	44	50	48	0	0
ESA ChildCare	1.65	18	75	72	70	67	5	5	0	0
JOBS	1.13	32	50	16	0	0	50	16	0	0
Pregnancy Grant	0.16	30	5	7	0	1	5	6	0	0
GA-U and GA-X	0.61	26	25	55	0	0	25	55	0	0
SSI Sup & ABP	1.54	51	70	23	10	3	55	20	5	1
Food Assistance	16.45	33	725	347	360	176	355	168	10	3
Refugee Grants	0.00	51	0	0	0	0	0	0	0	0
Refugee Self-suf	0.20	44	10	1	5	0	5	0	0	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	24.46	38	1,080	4,023	550	1,314	515	2,673	15	35

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
15	51	0	0	0	0	0	4	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
0	5	0	0	0	0	0	0	0	0	0	0
10	37	0	0	0	0	0	4	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	6	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
25	48	5	8	5	6	0	2	10	2	0	0
5	2	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
5	23	0	0	0	5	0	1	0	0	0	0
15	19	5	1	0	1	0	1	10	2	0	0
0	3	0	8	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
105	106	15	27	10	16	0	1	20	15	0	0
55	21	5	2	5	3	0	0	10	4	0	0
25	0	0	0	0	0	0	0	10	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	51	5	16	5	10	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	15	5	3	0	0	0	0	0	1	0	0
5	7	5	5	0	1	0	0	0	0	0	0
15	288	0	0	0	0	0	0	0	0	0	0
15	9	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	242	0	0	0	0	0	0	0	0	0	0
10	26	0	0	0	0	0	0	0	0	0	0
0	8	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
0	36	0	0	0	0	0	42	0	7	0	0
0	4	0	0	0	0	0	0	0	1	0	0
0	32	0	0	0	0	0	28	0	5	0	0
0	0	0	0	0	0	0	13	0	0	0	0
565	1,165	75	97	40	68	25	186	160	254	5	2
60	0	5	0	5	0	0	0	20	0	0	0
50	353	5	18	5	20	0	133	25	76	0	0
180	43	30	12	15	5	5	1	50	12	0	0
135	67	20	11	10	5	5	23	45	12	0	0
355	153	60	23	30	31	15	11	115	66	5	1
15	2	0	0	0	0	0	0	0	0	0	0
360	119	50	6	15	3	15	7	120	41	5	0
155	40	30	3	5	0	5	1	35	5	0	0
225	294	35	5	15	2	15	4	80	23	5	0
105	9	25	2	0	0	5	0	55	4	5	0
210	77	40	17	5	3	15	4	35	13	0	0
20	10	0	0	0	0	0	0	0	0	0	0
15	29	0	1	0	0	0	0	0	0	0	2
15	16	0	1	0	0	0	0	0	0	0	1
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	1
5	4	0	0	0	0	0	0	0	0	0	0
90	267	5	7	5	7	5	11	10	51	0	0
20	22	5	6	0	2	0	4	5	8	0	0
20	4	0	0	0	0	0	0	0	0	0	0
40	4	0	0	5	0	0	0	0	0	0	0
70	57	0	1	5	3	0	0	0	2	0	0
20	4	0	0	0	0	5	1	0	0	0	0
15	12	5	1	0	2	5	5	5	24	0	0
5	129	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	13	0	0
0	12	0	0	0	0	0	0	0	0	0	0
5	16	0	0	0	0	0	0	0	3	0	0
555	883	75	126	40	58	20	40	80	104	15	8
280	433	45	69	20	28	10	13	30	59	0	0
75	63	5	9	5	5	5	10	5	5	0	0
45	52	10	4	5	4	0	0	5	4	15	7
40	13	5	2	0	0	0	1	0	1	0	0
5	6	0	0	0	0	0	1	0	1	0	0
20	38	5	6	5	3	0	3	0	6	0	0
55	20	5	1	0	0	5	1	5	1	0	0
520	256	75	34	35	18	20	11	75	28	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
700	2,872	90	267	50	155	30	284	185	432	25	12

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

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Fircrest	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	0.49	87	25	152	0	0	10	62	15	90
Case Mgt & Assmt	0.09	89	5	2	0	0	5	1	0	1
Chore Services	0.19	58	10	38	0	0	0	5	10	33
Personal Care	0.27	68	15	69	0	0	10	53	5	16
Adlt Family Home	0.08	12	5	1	0	0	5	1	0	0
Congregate Care	0.04	37	0	3	0	0	0	3	0	0
Nursing Home	0.04	92	0	39	0	0	0	0	0	39
Adult Prot Svc	0.04	52	0	0	0	0	0	0	0	0
DASA Total	0.32	90	15	27	0	6	15	21	0	0
Detoxification	0.07	52	5	3	0	0	5	3	0	0
ADATSA Assessmnt	0.05	86	5	0	0	0	5	0	0	0
Residential Tx	0.08	58	5	13	0	6	5	6	0	0
Outpatient Tx	0.25	94	15	9	0	0	10	8	0	0
Opiate Sub Tx	0.08	7	5	3	0	0	5	3	0	0
ADATSA Stipend	0.00	60	0	0	0	0	0	0	0	0
DCFS Total	1.52	74	80	155	65	132	15	22	0	0
CPS Acc Ref-Chld	0.68	82	35	12	35	12	0	0	0	0
Family Rec Serv										
First Steps	0.28	70	15	0	5	0	10	0	0	0
Home Services	0.04	53	0	3	0	3	0	0	0	0
Interim Care	0.04	28	0	3	0	3	0	0	0	0
Foster Care	0.29	51	15	93	10	71	0	22	0	0
Group Tx Care	0.00	62	0	0	0	0	0	0	0	0
Adoption	0.00	90	0	0	0	0	0	0	0	0
Emp/Trng CC-Chld	0.34	46	20	36	20	36	0	0	0	0
Therapy CC-Child	0.09	69	5	6	5	6	0	0	0	0
DDD Total	0.42	49	25	263	5	12	15	233	5	18
Case Management	0.39	49	20	13	5	4	15	9	0	1
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.10	31	5	155	0	0	5	155	0	0
County Services	0.21	24	10	52	0	0	10	45	5	7
Family Supp Svcs	0.02	81	0	8	0	8	0	0	0	0
Prof Supp Svcs	0.04	21	0	6	0	0	0	6	0	0
Supp Commty Supt	0.04	34	0	29	0	0	0	19	0	10
JRA Total	0.04	56	0	33	0	33	0	0	0	0
Parole	0.04	30	0	4	0	4	0	0	0	0
Community Placmt	0.02	40	0	8	0	8	0	0	0	0
JRA Institutions	0.04	33	0	21	0	21	0	0	0	0
MAA Total	7.63	84	405	509	195	132	185	337	25	40
Eligible No Svc	0.58	91	30	0	20	0	15	0	0	0
Hosp Inpatient	0.71	84	40	109	10	16	25	91	5	2
ER-Outpt & Physn	1.54	80	80	22	35	5	50	17	0	0
Hosp Outpatient	1.76	76	95	48	20	10	65	30	5	7
Physician&Clinic	5.30	82	280	109	130	28	135	77	15	3
Psych Services	0.17	66	10	1	0	0	5	1	0	0
Prescriptions	5.36	83	285	67	125	10	140	48	15	9
Dental Care	2.33	82	125	31	55	9	65	20	5	2
Other Medical	3.18	84	170	35	65	13	95	21	10	1
EPSDT	1.41	74	75	6	65	5	10	1	0	0
Managed Care	3.13	48	165	60	100	36	65	24	0	0
Medicare Premium	0.62	85	35	21	0	0	15	6	20	16
DVR Total	0.23	89	10	24	0	0	10	24	0	0
Regular Case Mgt	0.23	86	10	11	0	0	10	11	0	0
SE Case Mgt	0.00	83	0	0	0	0	0	0	0	0
Assess Job Skill	0.00	85	0	0	0	0	0	0	0	0
Med/Psych Svc	0.11	58	5	1	0	0	5	1	0	0
Trng, Educ, Supl	0.08	73	5	3	0	0	5	3	0	0
Personal Support	0.08	62	5	3	0	0	5	3	0	0
Work Support	0.06	69	5	1	0	0	5	1	0	0
MHD Total	0.95	69	50	96	20	18	25	73	5	6
Case Management	0.20	85	10	14	0	1	5	11	5	2
Crisis Services	0.41	46	20	4	5	1	15	3	5	0
Intake-CMH Pr	0.34	72	20	2	15	1	5	0	0	0
Outpatient Tx	0.60	70	30	25	15	13	15	10	5	2
Medication Mgt	0.17	74	10	1	0	0	5	1	0	0
Day Treatment	0.06	67	5	2	0	2	0	0	0	1
State Institutns	0.02	66	0	36	0	0	0	36	0	0
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.04	56	0	3	0	0	0	3	0	0
Comm Psych Inp	0.11	51	5	9	0	0	5	9	0	0
ESA Total	8.05	77	430	632	205	345	205	274	20	14
Regular AFDC	3.21	78	170	277	110	178	60	99	0	0
Employable AFDC	1.10	76	60	48	35	26	25	22	0	0
ESA ChildCare	1.09	47	60	47	55	47	0	0	0	0
JOBS	0.41	78	20	10	0	1	20	9	0	0
Pregnancy Grant	0.09	59	5	4	0	0	5	4	0	0
GA-U and GA-X	0.27	78	15	28	0	0	15	28	0	0
SSI Sup & ABP	1.12	72	60	22	5	2	40	15	15	5
Food Assistance	6.93	78	370	187	175	91	180	88	15	9
Refugee Grants	0.04	30	0	4	0	0	0	4	0	0
Refugee Self-suf	0.23	42	10	3	0	0	10	3	0	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	10.59	84	565	1,892	265	678	260	1,046	35	167

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
20	117	5	15	0	0	0	20	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
10	34	0	4	0	0	0	0	0	0	0	0
10	39	0	11	0	0	0	20	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
0	39	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	7	5	11	0	0	0	0	5	10	0	0
5	1	0	2	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	5	6	0	0	0	0	0	6	0	0
5	4	5	2	0	0	0	0	0	3	0	0
5	2	0	1	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
60	137	10	12	0	0	0	0	5	5	5	1
30	10	5	2	0	0	0	0	0	0	0	0
10	0	5	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
10	88	0	5	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	27	0	4	0	0	0	0	0	4	0	1
5	5	0	0	0	0	0	0	0	1	0	0
20	259	0	3	0	0	0	0	0	0	0	0
20	13	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	155	0	0	0	0	0	0	0	0	0	0
10	52	0	0	0	0	0	0	0	0	0	0
0	8	0	0	0	0	0	0	0	0	0	0
0	3	0	3	0	0	0	0	0	0	0	0
0	29	0	0	0	0	0	0	0	0	0	0
0	0	0	33	0	0	0	0	0	0	0	0
0	0	0	4	0	0	0	0	0	0	0	0
0	0	0	8	0	0	0	0	0	0	0	0
0	0	0	21	0	0	0	0	0	0	0	0
305	373	55	60	0	1	30	50	15	25	5	1
25	0	5	0	0	0	0	0	0	0	0	0
30	84	5	10	0	0	0	4	0	11	0	0
60	15	15	6	0	0	5	1	0	0	0	0
70	37	15	1	0	0	5	8	0	2	0	0
210	85	40	10	0	0	20	10	5	4	5	0
5	1	0	0	0	0	0	0	0	0	0	0
210	47	40	9	0	0	20	7	10	4	5	0
90	21	20	5	0	0	10	5	5	0	0	0
125	27	25	6	0	0	10	2	10	1	0	0
65	5	10	1	0	0	0	0	0	0	0	0
120	43	30	12	0	0	10	2	5	3	0	0
25	9	5	1	0	0	5	11	0	0	0	0
10	23	0	1	0	0	0	0	0	0	0	0
10	10	0	1	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
40	78	5	5	0	0	0	2	5	11	0	0
5	3	0	2	0	0	0	2	0	6	0	0
15	3	5	1	0	0	0	0	0	1	0	0
15	1	0	0	0	0	0	0	0	0	0	0
25	20	0	1	0	0	0	0	5	4	0	0
5	1	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
0	36	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
5	9	0	0	0	0	0	0	0	0	0	0
300	455	60	94	0	1	35	39	15	28	20	16
130	206	30	52	0	0	5	5	5	14	0	0
45	35	5	4	0	0	5	4	5	5	0	0
30	28	5	4	0	0	0	0	0	1	20	15
20	9	0	1	0	0	0	0	0	0	0	0
5	3	0	1	0	0	0	0	0	0	0	0
10	21	0	2	0	0	5	5	0	0	0	0
35	13	10	3	0	0	10	5	0	1	0	1
270	138	55	28	0	1	30	14	15	7	0	0
0	0	0	0	0	0	0	4	0	0	0	0
5	1	0	0	0	0	5	2	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
405	1,449	70	234	5	2	35	110	20	78	30	18

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

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Grandview	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	2.42	14	185	1,862	0	0	25	204	160	1,658
Case Mgt & Assmt	0.97	14	75	24	0	0	20	10	55	14
Chore Services	0.53	12	40	94	0	0	5	10	35	84
Personal Care	0.55	23	40	208	0	0	10	66	30	142
Adlt Family Home	0.01	69	0	0	0	0	0	0	0	0
Congregate Care	0.00	77	0	0	0	0	0	0	0	0
Nursing Home	1.25	16	95	1,516	0	0	5	109	90	1,407
Adult Prot Svc	0.01	81	0	0	0	0	0	0	0	0
DASA Total	1.00	34	75	78	10	34	65	45	0	0
Detoxification	0.05	65	5	1	0	0	5	1	0	0
ADATSA Assessmnt	0.11	66	10	1	0	0	10	1	0	0
Residential Tx	0.14	39	10	39	5	31	5	8	0	0
Outpatient Tx	0.96	22	75	31	10	3	65	28	0	0
Opiate Sub Tx	0.01	46	0	0	0	0	0	0	0	0
ADATSA Stipend	0.09	29	5	6	0	0	5	6	0	0
DCFS Total	7.11	8	545	530	475	529	70	1	0	0
CPS Acc Ref-Chld	1.10	55	85	39	85	39	0	0	0	0
Family Rec Serv										
First Steps	1.05	11	80	1	15	0	70	1	0	0
Home Services	0.03	63	0	3	0	3	0	0	0	0
Interim Care	0.00	72	0	0	0	0	0	0	0	0
Foster Care	0.26	58	20	70	20	70	0	0	0	0
Group Tx Care	0.00	62	0	0	0	0	0	0	0	0
Adoption	0.20	5	15	51	15	51	0	0	0	0
Emp/Trng CC-Chld	4.78	4	370	354	365	354	0	0	0	0
Therapy CC-Child	0.07	77	5	4	5	4	0	0	0	0
DDD Total	0.45	44	35	174	15	27	20	146	0	1
Case Management	0.47	35	35	23	15	9	20	13	0	1
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.05	54	5	72	0	0	5	72	0	0
County Services	0.13	62	10	47	0	0	10	47	0	0
Family Supp Svcs	0.08	15	5	26	5	18	0	8	0	0
Prof Supp Svcs	0.01	68	0	0	0	0	0	0	0	0
Supp Commtly Supt	0.05	29	5	5	0	0	5	5	0	0
JRA Total	0.03	64	0	40	0	9	0	32	0	0
Parole	0.01	74	0	0	0	0	0	0	0	0
Community Placmt	0.01	62	0	8	0	0	0	8	0	0
JRA Institutions	0.03	44	0	32	0	9	0	23	0	0
MAA Total	46.90	4	3,605	3,423	2,375	1,316	1,020	1,732	215	375
Eligible No Svc	8.27	5	635	0	455	0	170	0	10	0
Hosp Inpatient	4.49	5	345	1,098	115	440	200	624	30	35
ER-Outpt & Physn	15.81	4	1,215	207	825	127	365	78	25	2
Hosp Outpatient	9.69	4	745	259	300	70	360	164	90	24
Physician&Clinic	30.83	5	2,370	794	1,500	311	720	471	150	13
Psych Services	0.26	48	20	3	10	1	10	1	0	0
Prescriptions	30.84	4	2,370	481	1,480	124	710	179	180	178
Dental Care	9.84	4	755	146	495	78	220	60	45	8
Other Medical	16.54	8	1,270	283	560	98	585	134	130	51
EPSDT	11.14	5	855	69	795	65	65	4	0	0
Managed Care	0.18	94	15	6	10	3	5	2	0	0
Medicare Premium	2.59	12	200	78	0	0	40	14	160	64
DVR Total	0.59	37	45	55	0	0	45	55	0	0
Regular Case Mgt	0.56	33	45	32	0	0	40	32	0	0
SE Case Mgt	0.03	41	0	2	0	0	0	2	0	0
Assess Job Skill	0.00	85	0	0	0	0	0	0	0	0
Med/Psych Svc	0.10	63	10	3	0	0	10	3	0	0
Trng, Educ, Supl	0.16	34	10	7	0	0	10	7	0	0
Personal Support	0.12	41	10	7	0	0	10	7	0	0
Work Support	0.10	48	10	4	0	0	10	4	0	0
MHD Total	1.29	55	100	279	35	41	50	205	15	32
Case Management	0.54	52	40	62	10	15	15	25	15	22
Crisis Services	0.21	62	15	4	5	1	10	3	0	0
Intake-CMH Pr	0.38	67	30	4	10	2	15	2	0	0
Outpatient Tx	0.97	43	75	80	30	23	35	47	5	10
Medication Mgt	0.13	81	10	3	0	0	5	2	0	0
Day Treatment	0.00	95	0	0	0	0	0	0	0	0
State Institutns	0.01	78	0	118	0	0	0	118	0	0
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.01	85	0	0	0	0	0	0	0	0
Comm Psych Inp	0.03	88	0	8	0	0	0	8	0	0
ESA Total	36.57	5	2,815	3,406	1,615	2,253	1,090	1,090	95	61
Regular AFDC	12.61	7	970	1,305	710	968	260	337	0	0
Employable AFDC	9.42	4	725	538	480	377	245	161	0	0
ESA ChildCare	2.19	8	170	130	170	130	0	0	0	0
JOBS	1.57	12	120	61	5	2	115	59	0	0
Pregnancy Grant	0.22	11	15	16	5	3	15	13	0	0
GA-U and GA-X	0.37	62	30	55	0	0	25	53	0	2
SSI Sup & ABP	2.43	25	185	55	35	3	75	25	65	25
Food Assistance	34.05	5	2,620	1,242	1,535	770	1,030	438	55	34
Refugee Grants	0.00	51	0	0	0	0	0	0	0	0
Refugee Self-suf	0.00	88	0	0	0	0	0	0	0	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	56.51	5	4,345	9,848	2,640	4,209	1,445	3,509	250	2,128

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
130	1,412	0	10	0	5	0	0	50	380	0	56
45	14	0	1	0	0	0	0	30	9	0	0
30	78	0	0	0	0	0	0	10	16	0	0
20	79	0	8	0	4	0	0	20	117	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
80	1,224	0	0	0	0	0	0	15	236	0	56
0	0	0	0	0	0	0	0	0	0	0	0
25	22	0	0	0	0	0	0	55	56	0	0
5	1	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	5	1	0	0
5	8	0	0	0	0	0	0	10	30	0	0
25	10	0	0	0	0	0	0	50	21	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	5	3	0	0
45	67	0	3	0	0	0	0	490	453	10	7
15	7	0	0	0	0	0	0	65	29	5	2
10	0	0	0	0	0	0	0	70	1	5	0
0	3	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	17	0	0	0	0	0	0	15	53	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	25	0	3	0	0	0	0	10	23	0	0
10	13	0	0	0	0	0	0	355	337	5	5
5	1	0	0	0	0	0	0	0	2	0	0
20	142	0	0	0	13	0	0	15	19	0	0
20	13	0	0	0	1	0	0	15	9	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	71	0	0	0	0	0	0	0	2	0	0
10	36	0	0	0	11	0	0	0	0	0	0
5	18	0	0	0	0	0	0	0	8	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	40	0	0
0	0	0	0	0	0	0	0	0	8	0	0
0	0	0	0	0	0	0	0	0	32	0	0
540	638	5	15	5	5	0	0	3,000	2,721	55	44
65	0	0	0	0	0	0	0	570	0	0	0
35	103	0	1	0	1	0	0	300	989	5	4
165	30	0	0	0	0	0	0	1,020	170	25	7
155	39	5	4	0	0	0	0	570	209	15	7
375	106	5	2	5	1	0	0	1,945	676	40	10
5	1	0	0	0	0	0	0	15	2	0	0
400	190	5	5	5	2	0	0	1,920	277	40	6
110	26	0	0	0	0	0	0	640	118	10	2
265	91	5	2	5	0	0	0	985	185	15	6
70	5	0	0	0	0	0	0	770	63	20	1
10	3	0	0	0	0	0	0	5	2	0	0
115	45	0	1	0	1	0	0	75	30	5	1
30	45	0	1	0	0	0	0	15	9	0	0
25	24	0	1	0	0	0	0	15	7	0	0
0	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	5	0	0	0
10	7	0	0	0	0	0	0	0	0	0	0
10	7	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	1	0	0
55	96	0	0	0	0	0	0	40	179	5	3
25	45	0	0	0	0	0	0	15	17	0	0
10	1	0	0	0	0	0	0	5	3	0	0
15	2	0	0	0	0	0	0	15	1	0	0
40	41	0	0	0	0	0	0	35	35	5	3
5	2	0	0	0	0	0	0	5	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	118	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	5	0	0	0	0	0	0	0	3	0	0
420	612	5	5	10	3	0	0	2,330	2,763	45	23
175	253	0	0	0	0	0	0	795	1,052	0	0
75	82	0	0	0	0	0	0	650	456	0	0
25	22	0	0	0	0	0	0	110	88	35	20
35	21	0	0	0	0	0	0	85	40	0	0
5	4	0	0	0	0	0	0	10	12	0	0
10	21	0	1	0	0	0	0	20	32	0	0
65	15	0	1	0	0	0	0	105	36	10	2
365	191	5	2	10	3	0	0	2,240	1,044	0	1
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
670	3,034	10	34	10	26	0	0	3,540	6,620	115	134

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

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Hoquiam	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	2.92	9	260	1,974	0	0	50	193	205	1,780
Case Mgt & Assmt	0.98	13	90	25	0	0	25	7	65	18
Chore Services	0.49	14	45	95	0	0	5	13	40	82
Personal Care	0.83	10	75	384	0	0	30	156	45	228
Adlt Family Home	0.01	69	0	0	0	0	0	0	0	0
Congregate Care	0.02	51	0	3	0	0	0	2	0	1
Nursing Home	1.41	11	125	1,462	0	0	5	14	125	1,448
Adult Prot Svc	0.29	2	25	5	0	0	5	1	15	3
DASA Total	2.08	4	185	210	15	11	170	199	0	0
Detoxification	0.15	20	15	14	0	0	15	14	0	0
ADATSA Assessmnt	0.38	14	35	6	0	0	35	6	0	0
Residential Tx	0.51	5	45	74	0	6	45	68	0	0
Outpatient Tx	1.68	5	150	84	10	3	140	80	0	0
Opiate Sub Tx	0.02	28	0	2	0	0	0	2	0	0
ADATSA Stipend	0.38	7	35	29	0	0	35	29	0	0
DCFS Total	4.53	15	405	394	305	377	100	17	0	0
CPS Acc Ref-Chld	2.06	14	185	72	185	72	0	0	0	0
Family Rec Serv										
First Steps	1.13	8	100	2	15	0	85	1	0	0
Home Services	0.01	87	0	0	0	0	0	0	0	0
Interim Care	0.03	38	5	2	5	2	0	0	0	0
Foster Care	0.74	9	65	139	55	126	10	14	0	0
Group Tx Care	0.02	36	0	6	0	6	0	0	0	0
Adoption	0.11	12	10	85	10	85	0	0	0	0
Emp/Trng CC-Chld	0.58	21	50	57	50	55	0	1	0	0
Therapy CC-Child	0.36	5	30	26	30	26	0	0	0	0
DDD Total	0.42	49	40	626	10	15	25	609	0	1
Case Management	0.40	47	35	22	10	6	25	16	0	1
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.15	15	15	527	0	0	15	527	0	0
County Services	0.17	43	15	62	0	4	15	58	0	0
Family Supp Svcs	0.04	55	5	9	5	4	0	6	0	0
Prof Supp Svcs	0.04	21	5	2	0	2	5	0	0	0
Supp Commtly Supt	0.10	11	10	2	0	0	10	2	0	0
JRA Total	0.12	8	10	198	10	105	5	93	0	0
Parole	0.07	9	5	9	5	9	0	0	0	0
Community Placmt	0.06	8	5	35	0	16	5	20	0	0
JRA Institutions	0.07	11	5	154	5	80	5	74	0	0
MAA Total	34.12	9	3,050	4,494	1,560	1,326	1,260	2,765	225	402
Eligible No Svc	4.12	10	370	0	215	0	145	0	5	0
Hosp Inpatient	2.98	11	265	1,457	50	367	175	1,044	35	47
ER-Output & Physn	13.96	6	1,250	326	680	132	565	194	5	0
Hosp Outpatient	11.75	2	1,050	448	415	125	555	285	80	38
Physician&Clinic	24.50	9	2,190	782	1,095	260	955	512	135	10
Psych Services	0.41	16	35	11	10	2	30	9	0	0
Prescriptions	25.47	7	2,275	677	1,090	111	980	369	210	197
Dental Care	9.83	5	880	215	470	90	390	119	20	6
Other Medical	14.52	10	1,300	423	485	192	680	198	135	32
EPSDT	5.14	11	460	35	405	32	55	3	0	0
Managed Care	0.62	71	55	22	40	14	15	7	0	0
Medicare Premium	2.92	8	260	97	0	0	70	25	195	72
DVR Total	0.56	41	50	65	0	0	50	65	0	0
Regular Case Mgt	0.54	38	50	33	0	0	50	33	0	0
SE Case Mgt	0.02	59	0	1	0	0	0	1	0	0
Assess Job Skill	0.02	64	0	1	0	0	0	1	0	0
Med/Psych Svc	0.18	26	15	7	0	0	15	7	0	0
Trng, Educ, Supl	0.08	73	5	12	0	0	5	12	0	0
Personal Support	0.16	18	15	8	0	0	15	8	0	0
Work Support	0.12	33	10	2	0	0	10	2	0	0
MHD Total	5.97	2	535	1,674	130	243	330	1,280	75	152
Case Management	2.07	2	185	347	65	89	75	194	45	63
Crisis Services	3.06	2	275	59	30	6	215	45	30	8
Intake-CMH Pr	2.69	2	240	41	85	15	105	16	50	10
Outpatient Tx	2.86	3	255	208	85	96	140	84	30	28
Medication Mgt	1.29	3	115	40	10	2	75	33	30	4
Day Treatment	0.64	5	55	101	0	2	50	99	5	0
State Institutns	0.21	2	20	745	0	0	20	707	0	38
Child Stdy Tx Ctr	0.01	5	0	3	0	3	0	0	0	0
ITA-Comm Hosp	0.11	18	10	22	0	15	10	6	0	0
Comm Psych Inp	0.31	8	30	108	5	14	25	94	0	0
ESA Total	34.98	6	3,125	4,511	1,505	2,627	1,540	1,836	80	48
Regular AFDC	14.20	6	1,270	1,896	840	1,263	430	633	0	0
Employable AFDC	6.53	7	585	560	320	306	265	254	0	0
ESA ChildCare	3.15	4	280	324	280	323	0	1	0	0
JOBS	2.02	5	180	52	0	0	180	52	0	0
Pregnancy Grant	0.17	26	15	15	5	5	10	11	0	0
GA-U and GA-X	0.70	21	65	114	0	0	60	113	0	2
SSI Sup & ABP	3.40	5	305	83	35	3	220	69	45	11
Food Assistance	32.12	6	2,870	1,453	1,355	727	1,460	691	55	35
Refugee Grants	0.00	51	0	0	0	0	0	0	0	0
Refugee Self-suf	0.09	62	10	0	5	0	0	0	0	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	47.30	9	4,230	14,146	1,945	4,704	1,955	7,058	310	2,382

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
250	1,897	0	0	5	74	0	3	0	0	0	0
85	24	0	0	0	1	0	0	0	0	0	0
40	86	0	0	5	6	0	3	0	0	0	0
70	369	0	0	0	15	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
125	1,410	0	0	0	52	0	0	0	0	0	0
25	5	0	0	0	0	0	0	0	0	0	0
150	172	5	1	20	17	0	1	5	15	5	4
10	13	0	0	5	1	0	0	0	0	0	0
30	5	0	0	5	1	0	0	0	0	0	0
35	52	0	0	10	9	0	0	0	11	5	3
125	74	5	0	10	5	0	1	5	3	5	0
0	2	0	0	0	0	0	0	0	0	0	0
30	26	0	0	5	2	0	0	0	1	0	0
305	338	5	9	25	14	0	0	10	1	60	31
110	43	0	1	10	6	0	0	5	1	55	21
85	1	0	0	5	0	0	0	10	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
60	126	0	5	5	5	0	0	0	0	0	4
0	6	0	0	0	0	0	0	0	0	0	0
10	84	0	1	0	0	0	0	0	0	0	0
40	45	0	2	5	3	0	0	0	0	5	6
30	26	0	0	0	0	0	0	0	0	0	0
35	621	0	5	0	0	0	0	0	0	0	0
35	21	0	1	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	527	0	0	0	0	0	0	0	0	0	0
15	58	0	4	0	0	0	0	0	0	0	0
5	9	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
10	2	0	0	0	0	0	0	0	0	0	0
10	198	0	0	0	0	0	0	0	0	0	0
5	9	0	0	0	0	0	0	0	0	0	0
5	35	0	0	0	0	0	0	0	0	0	0
5	154	0	0	0	0	0	0	0	0	0	0
2,730	3,874	15	12	150	318	20	11	115	273	25	6
335	0	0	0	15	0	5	0	15	0	0	0
240	1,153	0	0	15	171	0	0	15	133	0	0
1,070	276	10	2	90	26	5	2	65	20	10	1
935	398	5	1	60	18	5	2	50	28	0	1
1,925	683	10	2	120	45	10	2	100	47	20	3
30	9	0	0	5	2	0	0	0	0	0	0
2,015	629	15	5	120	25	15	3	100	15	15	1
785	192	0	0	55	14	5	1	30	7	0	0
1,145	393	5	1	80	13	5	1	55	15	5	1
390	30	0	0	30	2	0	0	30	2	10	1
45	17	0	0	0	0	0	0	5	4	0	0
250	94	0	0	10	3	0	0	0	0	0	0
45	56	0	0	0	0	0	0	5	9	0	0
45	30	0	0	0	0	0	0	5	3	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
15	4	0	0	0	0	0	0	5	4	0	0
5	11	0	0	0	0	0	0	0	1	0	0
10	7	0	0	0	0	0	0	0	1	0	0
10	2	0	0	0	0	0	0	0	0	0	0
485	1,490	0	9	25	60	0	0	15	106	5	9
165	316	0	4	10	21	0	0	5	5	0	1
250	53	0	1	15	2	0	0	5	2	5	1
225	37	0	0	5	1	0	0	10	2	0	0
235	187	0	1	15	18	0	0	5	2	0	0
105	37	0	0	5	2	0	0	0	0	0	0
50	90	0	3	0	1	0	0	0	0	0	6
15	669	0	0	0	0	0	0	0	76	0	1
0	3	0	0	0	0	0	0	0	0	0	0
5	6	0	0	0	0	0	0	0	15	0	0
20	90	0	0	5	15	0	0	0	4	0	0
2,820	4,022	15	22	165	268	25	35	95	164	10	1
1,130	1,665	0	7	90	146	10	16	40	63	0	0
520	499	5	6	30	23	5	4	25	29	0	0
260	297	0	1	10	9	0	3	10	13	0	0
165	48	0	0	10	2	0	1	5	1	0	0
15	13	0	0	0	1	0	0	0	1	0	0
55	103	0	0	0	2	0	0	5	8	0	0
270	80	5	0	15	2	0	0	5	0	10	1
2,590	1,304	15	7	150	82	20	11	95	48	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	10	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
3,730	12,668	15	58	200	751	25	50	155	568	105	51

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

80 DSHS City Data Report FY94

Issaquah	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.51	45	130	2,184	0	0	15	107	110	2,076
Case Mgt & Assmt	0.12	85	10	2	0	0	5	1	5	1
Chore Services	0.18	59	15	56	0	0	5	37	10	18
Personal Care	0.13	90	10	37	0	0	5	27	5	9
Adlt Family Home	0.01	69	0	0	0	0	0	0	0	0
Congregate Care	0.00	77	0	0	0	0	0	0	0	0
Nursing Home	1.19	17	100	2,086	0	0	0	41	100	2,045
Adult Prot Svc	0.10	21	10	3	0	0	0	0	5	3
DASA Total	0.26	95	20	17	0	1	20	16	0	0
Detoxification	0.04	70	5	4	0	0	5	4	0	0
ADATSA Assessmnt	0.04	88	5	1	0	0	5	1	0	0
Residential Tx	0.02	88	0	3	0	0	0	3	0	0
Outpatient Tx	0.23	96	20	8	0	1	20	7	0	0
Opiate Sub Tx	0.01	46	0	2	0	0	0	2	0	0
ADATSA Stipend	0.00	60	0	0	0	0	0	0	0	0
DCFS Total	0.58	96	50	71	45	70	5	1	0	0
CPS Acc Ref-Chld	0.39	96	35	13	35	13	0	0	0	0
Family Rec Serv										
First Steps	0.04	95	5	0	0	0	5	0	0	0
Home Services	0.02	74	0	4	0	3	0	1	0	0
Interim Care	0.00	72	0	0	0	0	0	0	0	0
Foster Care	0.05	95	5	24	5	24	0	0	0	0
Group Tx Care	0.00	62	0	0	0	0	0	0	0	0
Adoption	0.00	90	0	0	0	0	0	0	0	0
Emp/Trng CC-Chld	0.08	93	5	17	5	17	0	0	0	0
Therapy CC-Child	0.04	85	5	9	0	9	0	0	0	0
DDD Total	0.35	62	30	199	10	10	20	189	0	0
Case Management	0.34	63	30	17	10	5	20	12	0	0
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.04	61	5	60	0	0	5	60	0	0
County Services	0.17	43	15	73	5	2	10	71	0	0
Family Supp Svcs	0.04	55	5	3	0	3	0	0	0	0
Prof Supp Svcs	0.06	10	5	4	0	0	5	4	0	0
Supp Commy Supt	0.01	73	0	42	0	0	0	42	0	0
JRA Total	0.00	93	0	0	0	0	0	0	0	0
Parole	0.00	87	0	0	0	0	0	0	0	0
Community Placmt	0.00	78	0	0	0	0	0	0	0	0
JRA Institutions	0.00	85	0	0	0	0	0	0	0	0
MAA Total	4.38	96	370	546	90	67	140	308	135	171
Eligible No Svc	0.43	96	35	0	15	0	10	0	5	0
Hosp Inpatient	0.40	96	35	100	0	12	25	83	5	5
ER-Outpt & Physn	0.52	98	45	10	15	4	30	7	0	0
Hosp Outpatient	0.87	95	75	38	15	1	40	33	20	3
Physician&Clinic	2.50	97	210	68	55	9	100	53	60	5
Psych Services	0.08	91	5	1	0	0	5	1	0	0
Prescriptions	3.22	94	270	148	55	4	95	64	120	80
Dental Care	1.53	93	130	26	30	5	50	10	50	10
Other Medical	1.60	96	135	55	20	3	60	26	55	27
EPSDT	0.44	98	35	3	25	2	10	1	0	0
Managed Care	0.89	68	75	50	40	27	35	24	0	0
Medicare Premium	1.48	53	125	47	0	0	15	6	110	41
DVR Total	0.21	90	20	32	0	0	20	32	0	0
Regular Case Mgt	0.15	93	15	12	0	0	15	12	0	0
SE Case Mgt	0.06	9	5	3	0	0	5	3	0	0
Assess Job Skill	0.04	42	5	1	0	0	5	1	0	0
Med/Psych Svc	0.08	75	5	4	0	0	5	4	0	0
Trng, Educ, Supl	0.06	87	5	3	0	0	5	3	0	0
Personal Support	0.02	93	0	2	0	0	0	2	0	0
Work Support	0.06	69	5	7	0	0	5	7	0	0
MHD Total	0.42	92	35	190	5	6	25	167	5	18
Case Management	0.22	80	20	134	0	1	15	120	5	13
Crisis Services	0.15	69	10	9	0	0	10	9	0	0
Intake-CMH Pr	0.18	88	15	3	0	0	10	2	0	0
Outpatient Tx	0.24	93	20	16	5	4	15	10	5	2
Medication Mgt	0.27	62	20	7	0	0	20	7	5	1
Day Treatment	0.00	95	0	0	0	0	0	0	0	0
State Institutns	0.01	78	0	5	0	0	0	5	0	0
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.02	77	0	2	0	0	0	2	0	0
Comm Psych Inp	0.06	75	5	10	0	0	5	9	0	1
ESA Total	2.60	96	220	265	75	103	115	147	30	15
Regular AFDC	0.82	98	70	110	35	58	30	52	0	0
Employable AFDC	0.13	98	10	6	5	2	5	4	0	0
ESA ChildCare	0.13	96	10	13	10	13	0	0	0	0
JOBS	0.10	97	10	2	0	0	10	2	0	0
Pregnancy Grant	0.01	94	0	0	0	0	0	0	0	0
GA-U and GA-X	0.21	84	20	26	0	0	20	26	0	0
SSI Sup & ABP	0.71	88	60	18	5	2	30	11	20	5
Food Assistance	1.93	97	160	76	60	28	85	39	15	9
Refugee Grants	0.00	51	0	0	0	0	0	0	0	0
Refugee Self-suf	0.06	67	5	0	0	0	0	0	0	0
Refugee UM	0.01	3	0	11	0	0	0	11	0	0
DSHS Agency Total	5.85	96	495	3,504	135	257	195	967	150	2,280

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
125	2,137	0	0	0	0	0	43	0	4	5	1
10	2	0	0	0	0	0	0	0	0	0	0
15	56	0	0	0	0	0	0	0	0	0	0
10	37	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
100	2,040	0	0	0	0	0	43	0	4	0	0
5	2	0	0	0	0	0	0	0	0	5	1
20	17	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
20	7	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
35	54	0	0	0	0	5	1	0	0	10	16
20	10	0	0	0	0	0	0	0	0	10	2
0	0	0	0	0	0	0	0	0	0	0	0
0	4	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	19	0	0	0	0	0	0	0	0	0	5
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	12	0	0	0	0	0	0	0	0	0	5
0	6	0	0	0	0	0	0	0	0	0	3
25	198	0	0	0	0	0	0	0	2	0	0
25	16	0	0	0	0	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	60	0	0	0	0	0	0	0	0	0	0
15	73	0	0	0	0	0	0	0	1	0	0
5	3	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
0	42	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
325	497	10	17	0	3	15	12	10	8	10	11
30	0	0	0	0	0	0	0	5	0	0	0
30	92	0	4	0	0	0	0	0	1	0	4
45	9	0	0	0	0	0	0	0	0	0	1
65	36	5	1	0	0	0	0	0	0	0	0
180	57	10	4	0	0	10	4	5	1	5	1
5	1	0	0	0	0	0	0	0	0	0	0
240	136	5	2	0	2	10	3	5	2	5	3
115	22	5	1	0	0	5	1	0	1	5	0
115	51	5	2	0	0	5	1	0	1	5	0
30	2	5	0	0	0	0	0	0	0	0	0
65	46	5	3	0	0	0	0	0	1	0	0
115	43	0	0	0	0	5	3	0	1	0	1
15	28	0	2	0	0	0	0	0	2	0	0
10	10	0	1	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	1	0	0
5	1	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
5	6	0	1	0	0	0	0	0	0	0	0
30	187	0	1	0	1	0	0	0	0	0	2
20	134	0	0	0	0	0	0	0	0	0	0
10	9	0	0	0	0	0	0	0	0	0	0
10	2	0	0	0	0	0	0	0	0	0	0
15	14	0	0	0	0	0	0	0	0	0	1
20	6	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	5	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
5	10	0	0	0	0	0	0	0	0	0	0
190	233	5	11	0	0	10	13	5	6	5	1
65	101	5	7	0	0	0	0	0	3	0	0
10	6	0	0	0	0	0	0	0	0	0	0
10	12	0	0	0	0	0	0	0	0	0	1
5	2	0	0	0	0	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	26	0	0	0	0	0	0	0	0	0	0
50	16	0	0	0	0	5	1	0	0	5	1
150	70	5	3	0	0	0	0	5	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	11	0	0	0	0
425	3,349	10	31	0	4	15	69	15	22	25	30

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

82 DSHS City Data Report FY94

Kelso	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	0.75	73	90	454	0	0	30	174	60	280
Case Mgt & Assmt	0.44	40	50	17	0	0	15	7	35	9
Chore Services	0.26	45	30	84	0	0	5	25	25	58
Personal Care	0.38	48	45	242	0	0	20	113	25	128
Adlt Family Home	0.01	69	0	0	0	0	0	0	0	0
Congregate Care	0.01	62	0	0	0	0	0	0	0	0
Nursing Home	0.18	80	20	110	0	0	5	27	15	83
Adult Prot Svc	0.00	85	0	0	0	0	0	0	0	0
DASA Total	1.42	19	170	184	15	6	150	176	0	2
Detoxification	0.16	18	20	25	0	3	20	21	0	0
ADATSA Assessmnt	0.39	13	45	7	0	0	45	7	0	0
Residential Tx	0.21	24	25	65	0	0	25	65	0	0
Outpatient Tx	1.02	21	120	71	15	3	105	67	0	2
Opiate Sub Tx	0.04	17	5	3	0	0	5	3	0	0
ADATSA Stipend	0.26	13	30	11	0	0	30	11	0	0
DCFS Total	2.10	57	250	305	215	304	30	1	0	0
CPS Acc Ref-Chld	1.38	42	165	57	165	57	0	0	0	0
Family Rec Serv										
First Steps	0.32	64	40	1	5	0	30	0	0	0
Home Services	0.05	48	5	0	5	0	5	0	0	0
Interim Care	0.02	47	0	2	0	2	0	0	0	0
Foster Care	0.32	46	40	159	40	159	0	0	0	0
Group Tx Care	0.02	36	0	18	0	18	0	0	0	0
Adoption	0.05	37	5	17	5	17	0	0	0	0
Emp/Trng CC-Chld	0.21	65	25	26	25	26	0	0	0	0
Therapy CC-Child	0.13	53	15	19	15	19	0	0	0	0
DDD Total	0.43	48	50	187	20	19	30	169	0	0
Case Management	0.43	44	50	27	20	8	30	19	0	0
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.06	49	5	97	0	0	5	97	0	0
County Services	0.18	35	20	55	5	7	15	48	0	0
Family Supp Svcs	0.04	55	5	9	5	4	0	4	0	0
Prof Supp Svcs	0.00	83	0	0	0	0	0	0	0	0
Supp Commy Supt	0.01	73	0	0	0	0	0	0	0	0
JRA Total	0.08	24	10	164	10	164	0	0	0	0
Parole	0.03	40	5	3	0	3	0	0	0	0
Community Placmt	0.03	33	5	19	5	19	0	0	0	0
JRA Institutions	0.06	17	10	142	10	142	0	0	0	0
MAA Total	23.29	20	2,760	3,839	1,460	1,453	1,195	2,242	105	144
Eligible No Svc	1.75	36	210	0	115	0	85	0	5	0
Hosp Inpatient	2.05	20	245	899	85	260	145	625	15	15
ER-Outpt & Physn	6.41	21	760	180	365	60	390	120	5	0
Hosp Outpatient	4.59	25	545	180	135	39	370	129	40	12
Physician&Clinic	15.85	17	1,880	552	935	168	880	379	65	5
Psych Services	0.68	3	80	29	25	10	55	19	0	0
Prescriptions	15.91	19	1,885	567	915	137	890	369	75	62
Dental Care	5.59	23	665	143	365	57	290	84	10	2
Other Medical	9.09	24	1,080	355	385	156	650	187	45	12
EPSDT	3.07	27	365	28	325	25	40	3	0	0
Managed Care	13.68	2	1,620	840	1,060	541	560	298	0	0
Medicare Premium	1.28	58	150	66	0	0	75	30	80	36
DVR Total	0.43	63	50	60	0	1	50	59	0	0
Regular Case Mgt	0.40	63	50	30	0	1	45	29	0	0
SE Case Mgt	0.03	41	5	3	0	0	5	3	0	0
Assess Job Skill	0.03	53	5	2	0	0	5	2	0	0
Med/Psych Svc	0.04	92	5	3	0	0	5	3	0	0
Trng, Educ, Supl	0.10	60	10	10	0	0	10	10	0	0
Personal Support	0.04	85	5	2	0	0	5	2	0	0
Work Support	0.04	83	5	2	0	0	5	2	0	0
MHD Total	1.63	47	195	935	60	364	120	461	10	111
Case Management	0.56	45	65	204	25	135	40	64	0	5
Crisis Services	0.24	57	30	5	5	2	20	3	0	0
Intake-CMH Pr	0.71	33	85	16	45	8	40	6	5	1
Outpatient Tx	1.18	33	140	209	50	132	80	57	5	20
Medication Mgt	0.63	26	75	9	20	2	55	7	5	0
Day Treatment	0.09	58	10	53	0	0	10	53	0	0
State Institutns	0.09	19	10	144	0	0	10	61	0	84
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.08	28	10	27	5	4	5	23	0	0
Comm Psych Inp	0.41	3	50	263	10	82	40	181	0	0
ESA Total	24.43	17	2,895	4,309	1,365	2,393	1,440	1,867	80	47
Regular AFDC	12.11	8	1,435	2,193	930	1,431	505	761	0	0
Employable AFDC	3.79	21	450	393	230	195	220	198	0	0
ESA ChildCare	0.89	55	105	74	100	72	5	2	0	1
JOBS	1.49	16	175	65	5	1	170	64	0	0
Pregnancy Grant	0.26	6	30	23	5	2	30	21	0	0
GA-U and GA-X	0.57	32	65	124	0	1	65	123	0	0
SSI Sup & ABP	3.01	13	355	65	70	7	230	47	45	10
Food Assistance	22.31	17	2,645	1,351	1,270	683	1,315	631	60	36
Refugee Grants	0.00	51	0	0	0	0	0	0	0	0
Refugee Self-suf	0.47	28	55	13	25	1	30	11	0	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	29.10	23	3,450	10,437	1,620	4,705	1,670	5,148	140	583

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
90	453	0	0	0	0	0	0	0	0	0	0
50	16	0	0	0	0	0	0	0	0	0	0
30	84	0	0	0	0	0	0	0	0	0	0
45	242	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
20	110	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
145	152	5	5	0	3	0	0	15	21	0	2
15	22	0	1	0	0	0	0	0	0	0	1
40	7	0	0	0	0	0	0	0	0	0	0
20	53	0	3	0	0	0	0	0	9	0	1
100	59	0	1	0	2	0	0	15	10	0	0
5	3	0	0	0	0	0	0	0	0	0	0
25	8	5	1	0	1	0	0	5	2	0	0
205	260	5	8	5	3	0	0	20	11	15	22
130	46	5	1	5	2	0	0	15	6	10	3
35	1	0	0	0	0	0	0	5	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	2
30	133	0	7	0	0	0	0	0	2	5	17
0	18	0	0	0	0	0	0	0	0	0	0
5	15	0	0	0	1	0	0	0	0	0	0
20	22	0	0	0	0	0	0	0	2	0	1
15	18	0	0	0	0	0	0	0	2	0	0
45	185	0	0	0	1	0	0	0	1	0	0
45	25	0	0	0	1	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	97	0	0	0	0	0	0	0	0	0	0
20	55	0	0	0	0	0	0	0	0	0	0
5	9	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	123	0	0	0	0	0	0	0	41	0	0
5	3	0	0	0	0	0	0	0	0	0	0
5	19	0	0	0	0	0	0	0	0	0	0
5	101	0	0	0	0	0	0	0	41	0	0
2,475	3,514	25	16	20	16	55	60	160	207	25	26
190	0	5	0	0	0	0	0	10	0	0	0
220	832	0	1	0	3	0	2	20	54	5	9
685	162	5	2	5	1	5	1	50	12	10	2
495	156	5	1	5	0	10	2	30	21	5	0
1,675	491	15	1	10	3	45	11	110	40	20	6
75	27	0	0	0	0	0	0	5	1	0	0
1,690	536	15	3	10	3	45	7	110	14	20	4
590	130	5	1	5	0	20	4	40	8	5	1
965	332	10	1	5	1	30	4	60	16	5	1
310	24	0	0	0	0	10	1	30	3	10	1
1,470	760	10	6	10	3	50	28	75	40	5	2
150	64	0	0	0	0	0	0	0	0	0	0
50	57	0	0	0	0	0	0	0	0	0	4
45	29	0	0	0	0	0	0	0	0	0	1
5	3	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
10	9	0	0	0	0	0	0	0	0	0	1
5	1	0	0	0	0	0	0	0	0	0	1
5	2	0	0	0	0	0	0	0	0	0	1
180	796	0	5	0	20	0	4	5	101	5	10
60	130	0	0	0	10	0	3	5	58	0	2
25	5	0	0	0	0	0	0	0	0	0	0
80	15	0	0	0	0	0	0	5	0	0	0
130	156	0	0	5	9	0	0	5	43	0	2
70	8	0	0	0	0	5	0	0	0	0	0
10	53	0	0	0	0	0	0	0	0	0	0
10	138	0	0	0	0	0	0	0	0	0	6
0	0	0	0	0	0	0	0	0	0	0	0
10	27	0	0	0	0	0	0	0	0	0	0
50	258	0	4	0	0	0	0	0	0	0	0
2,660	3,904	25	50	20	37	55	118	120	197	15	2
1,290	1,959	15	33	15	22	30	60	85	119	0	0
420	372	5	3	0	0	5	8	15	11	0	0
100	72	0	0	0	0	5	1	0	0	0	1
160	60	0	1	5	0	10	4	0	0	0	0
30	23	0	0	0	0	0	0	0	0	0	0
65	114	0	0	0	3	0	0	5	7	0	0
325	61	0	0	5	0	10	1	5	1	15	2
2,440	1,234	25	13	15	11	45	34	120	59	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	2	0	0	0	0	45	10	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
3,100	9,445	25	84	25	80	65	183	185	580	55	66

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

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Kennewick	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	0.86	65	405	4,170	0	0	95	715	305	3,455
Case Mgt & Assmt	0.26	57	120	48	0	0	40	17	80	31
Chore Services	0.16	63	75	123	0	0	15	27	60	97
Personal Care	0.28	66	135	560	0	0	50	232	85	328
Adlt Family Home	0.07	17	30	30	0	0	15	8	20	23
Congregate Care	0.03	45	15	14	0	0	5	6	10	9
Nursing Home	0.38	66	180	3,253	0	0	20	388	160	2,865
Adult Prot Svc	0.04	52	20	5	0	0	5	2	10	3
DASA Total	1.00	34	470	374	60	62	400	311	5	1
Detoxification	0.05	65	25	9	0	0	25	9	0	0
ADATSA Assessmnt	0.13	58	60	9	0	0	60	9	0	0
Residential Tx	0.15	36	70	168	10	48	60	120	0	0
Outpatient Tx	0.90	24	425	167	55	14	360	152	5	1
Opiate Sub Tx	0.00	63	0	2	0	0	0	2	0	0
ADATSA Stipend	0.04	38	20	19	0	0	20	19	0	0
DCFS Total	4.13	20	1,940	2,095	1,635	2,038	305	57	0	0
CPS Acc Ref-Chld	2.24	12	1,055	445	1,050	443	5	2	0	0
Family Rec Serv										
First Steps	0.66	34	310	5	45	1	265	4	0	0
Home Services	0.07	35	30	21	20	14	10	7	0	0
Interim Care	0.02	47	10	16	10	16	0	0	0	0
Foster Care	0.35	41	165	463	155	441	10	22	0	0
Group Tx Care	0.04	22	20	234	20	234	0	0	0	0
Adoption	0.04	47	20	76	20	68	5	8	0	0
Emp/Trng CC-Chld	0.85	15	400	523	390	512	10	11	0	0
Therapy CC-Child	0.18	39	85	122	80	120	5	2	0	0
DDD Total	0.61	15	285	919	155	184	130	731	0	4
Case Management	0.58	17	270	160	150	85	120	75	0	1
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.15	15	70	459	0	0	70	456	0	3
County Services	0.19	30	90	154	50	46	40	108	0	0
Family Supp Svcs	0.08	15	35	52	30	47	5	5	0	0
Prof Supp Svcs	0.04	21	15	10	10	6	10	5	0	0
Supp Commtly Supt	0.13	8	60	83	5	1	55	82	0	0
JRA Total	0.07	31	35	475	25	343	10	132	0	0
Parole	0.04	30	20	53	15	25	5	28	0	0
Community Placmt	0.05	12	25	184	20	130	5	54	0	0
JRA Institutions	0.02	56	10	238	10	187	0	51	0	0
MAA Total	16.80	43	7,890	10,149	4,505	3,661	2,950	5,730	420	757
Eligible No Svc	2.36	25	1,105	0	720	0	355	0	15	0
Hosp Inpatient	1.73	33	810	3,212	240	1,278	490	1,858	75	76
ER-Outpt & Physn	6.46	20	3,035	608	1,875	308	1,150	294	10	5
Hosp Outpatient	3.92	33	1,840	944	615	204	1,070	698	160	43
Physician&Clinic	11.24	39	5,280	2,217	2,855	821	2,145	1,376	275	21
Psych Services	0.15	73	70	30	25	21	45	9	5	0
Prescriptions	11.74	38	5,515	1,624	3,005	412	2,155	816	355	395
Dental Care	3.22	62	1,510	265	860	120	610	136	40	8
Other Medical	7.28	40	3,415	872	1,445	352	1,725	446	245	74
EPSDT	3.47	23	1,630	115	1,465	105	165	10	0	0
Managed Care	0.27	87	130	65	80	39	50	25	0	0
Medicare Premium	1.07	66	500	197	0	0	155	63	345	134
DVR Total	0.64	24	300	364	10	6	290	358	0	0
Regular Case Mgt	0.60	27	280	204	10	5	270	199	0	0
SE Case Mgt	0.04	27	20	14	0	0	20	14	0	0
Assess Job Skill	0.04	42	15	8	0	0	15	8	0	0
Med/Psych Svc	0.15	46	70	18	0	0	70	18	0	0
Trng, Educ, Supl	0.13	48	60	72	0	1	60	72	0	0
Personal Support	0.07	65	30	10	0	0	30	10	0	0
Work Support	0.08	57	40	20	0	0	40	20	0	0
MHD Total	1.22	59	575	1,820	195	889	335	882	35	48
Case Management	0.37	61	175	328	80	133	70	160	25	35
Crisis Services	0.07	87	35	8	10	3	25	5	0	0
Intake-CMH Pr	0.55	45	260	39	100	18	150	20	10	2
Outpatient Tx	0.75	58	350	287	140	176	195	107	10	3
Medication Mgt	0.45	41	215	43	30	3	160	37	20	3
Day Treatment	0.11	52	55	102	20	36	30	66	5	1
State Institutns	0.05	39	25	240	0	0	25	240	0	0
Child Stdy Tx Ctr	0.00	12	0	23	0	23	0	0	0	0
ITA-Comm Hosp	0.05	50	25	83	0	2	20	81	0	0
Comm Psych Inp	0.12	44	55	627	20	494	35	128	0	5
ESA Total	15.71	42	7,375	10,286	3,860	6,245	3,280	3,909	210	130
Regular AFDC	7.07	38	3,320	4,664	2,205	3,129	1,115	1,535	0	0
Employable AFDC	2.48	38	1,165	984	640	560	520	424	0	0
ESA ChildCare	1.66	17	780	842	760	833	20	8	0	1
JOBS	1.09	34	515	172	15	4	495	167	0	0
Pregnancy Grant	0.15	34	70	58	10	10	60	48	0	0
GA-U and GA-X	0.34	68	160	288	0	3	155	282	0	3
SSI Sup & ABP	1.30	62	610	114	90	8	380	80	120	23
Food Assistance	14.10	41	6,620	3,124	3,435	1,695	3,020	1,326	165	103
Refugee Grant	0.02	40	10	5	0	1	10	5	0	0
Refugee Self-suf	0.25	40	115	16	35	2	75	14	5	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	23.22	41	10,905	30,651	5,950	13,427	4,375	12,825	525	4,395

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
375	3,930	5	43	0	4	5	68	15	125	0	0
110	44	0	1	0	0	0	0	10	3	0	0
70	117	0	6	0	0	0	0	0	1	0	0
120	473	0	8	0	4	5	21	10	55	0	0
30	29	0	0	0	0	0	0	0	1	0	0
15	14	0	0	0	0	0	0	0	0	0	0
170	3,114	5	29	0	0	5	47	5	63	0	0
20	4	0	0	0	0	0	0	0	0	0	0
345	283	15	19	10	9	5	2	95	61	5	0
20	9	0	0	0	0	0	0	0	0	0	0
45	7	5	0	0	0	0	0	10	1	0	0
55	127	5	12	0	3	0	0	10	27	0	0
305	124	10	4	10	4	5	2	90	32	5	0
0	0	0	2	0	0	0	0	0	0	0	0
15	16	0	1	0	1	0	0	0	0	0	0
1,345	1,416	65	98	15	16	10	4	465	543	40	19
815	329	40	21	10	4	5	3	155	79	25	9
205	3	10	0	0	0	0	0	95	1	0	0
20	16	0	0	0	0	0	0	10	4	0	0
10	15	0	0	0	0	0	0	0	1	0	0
100	363	15	23	5	9	0	1	45	67	0	0
15	160	0	8	0	0	0	0	5	66	0	0
15	59	0	11	0	0	0	0	0	6	5	0
205	274	10	15	0	0	0	0	185	226	5	7
55	62	5	10	0	0	0	0	20	49	0	0
240	841	5	9	0	0	5	9	35	56	0	3
230	138	5	2	0	0	5	2	30	17	0	1
0	0	0	0	0	0	0	0	0	0	0	0
65	440	0	5	0	0	0	6	5	8	0	0
75	129	0	1	0	0	0	0	10	24	0	0
25	43	0	0	0	0	0	1	5	7	0	2
15	9	0	0	0	0	0	0	0	1	0	0
50	82	0	1	0	0	0	1	5	0	0	0
15	249	5	91	0	36	0	4	10	91	0	3
10	34	5	13	0	0	0	0	5	4	0	3
10	117	5	21	0	12	0	4	5	31	0	0
5	99	5	58	0	25	0	0	0	57	0	0
5,440	7,417	220	233	35	57	95	76	1,955	2,241	145	124
745	0	40	0	0	0	20	0	295	0	5	0
590	2,275	20	59	5	18	10	16	180	773	5	72
2,095	426	100	18	15	3	20	4	770	151	40	6
1,395	732	45	31	10	7	20	5	360	167	10	3
3,670	1,523	135	54	20	13	65	20	1,310	586	85	20
60	24	0	0	0	0	0	0	10	5	0	0
3,810	1,287	135	26	25	9	70	14	1,390	278	85	9
1,015	179	25	6	15	1	15	2	420	73	20	3
2,410	658	100	31	20	4	40	12	815	163	35	5
975	72	60	5	5	0	20	1	540	35	30	2
110	58	10	1	0	0	0	0	0	1	10	4
460	183	5	2	5	1	5	2	30	9	0	0
255	306	10	7	0	1	5	14	30	32	0	3
240	173	5	3	0	1	5	5	25	20	0	2
15	12	0	1	0	0	0	1	0	0	0	0
15	8	0	0	0	0	0	0	0	1	0	0
60	13	0	1	0	0	0	2	5	2	0	0
50	66	0	1	0	0	0	0	5	5	0	0
30	9	0	0	0	0	0	1	0	0	0	0
30	16	0	1	0	0	0	0	5	1	0	2
430	1,470	15	23	15	7	5	5	75	272	35	44
130	242	5	3	5	1	0	4	30	61	5	17
30	7	0	0	0	0	0	0	5	1	0	0
200	29	10	2	5	1	5	1	35	6	5	1
255	233	5	2	10	2	0	0	55	29	20	21
155	34	10	1	5	0	0	0	30	5	10	1
40	76	5	9	0	0	0	0	10	15	5	1
20	224	0	3	0	3	0	0	0	10	0	0
0	23	0	0	0	0	0	0	0	0	0	0
15	72	0	0	0	0	0	0	5	10	5	0
45	489	0	3	0	0	0	0	10	134	0	1
5,120	7,265	250	400	40	64	110	121	1,645	2,268	215	168
2,365	3,352	145	184	20	38	40	58	745	1,028	0	4
755	650	30	23	0	0	5	7	365	295	5	9
450	539	35	43	0	2	0	0	120	111	175	148
370	130	20	9	0	0	5	0	115	32	0	0
55	44	0	0	0	0	0	0	15	14	0	0
135	238	5	13	0	5	0	5	15	27	0	0
485	90	10	1	0	0	20	3	70	18	25	2
4,695	2,201	230	123	35	18	75	38	1,575	740	5	4
5	2	0	0	0	0	0	0	5	1	0	1
30	3	5	2	0	0	70	9	5	1	5	0
0	0	0	0	0	0	0	0	0	0	0	0
7,495	23,176	305	923	70	194	140	304	2,470	5,689	425	365

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

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Kent	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	0.56	81	235	2,784	0	1	80	729	155	2,053
Case Mgt & Assmt	0.17	73	70	20	0	0	30	10	40	9
Chore Services	0.12	72	50	151	0	1	20	89	30	61
Personal Care	0.20	79	85	482	0	0	45	253	40	229
Adlt Family Home	0.01	69	5	11	0	0	5	7	0	4
Congregate Care	0.01	62	5	3	0	0	0	2	0	1
Nursing Home	0.23	79	95	2,111	0	0	15	367	80	1,744
Adult Prot Svc	0.05	46	20	5	0	0	0	0	15	5
DASA Total	0.82	50	340	379	25	29	315	349	0	1
Detoxification	0.08	43	35	51	0	0	30	50	0	1
ADATSA Assessmnt	0.15	50	60	11	0	0	60	11	0	0
Residential Tx	0.08	58	35	74	5	25	30	50	0	0
Outpatient Tx	0.59	52	245	124	15	2	230	121	0	0
Opiate Sub Tx	0.04	17	20	24	0	0	20	24	0	0
ADATSA Stipend	0.24	17	100	94	0	0	100	94	0	0
DCFS Total	2.36	52	985	1,031	770	1,009	115	21	0	0
CPS Acc Ref-Chld	1.31	43	550	219	545	219	0	1	0	0
Family Rec Serv										
First Steps	0.48	43	200	3	10	0	90	1	0	0
Home Services	0.07	35	30	53	20	42	10	12	0	0
Interim Care	0.00	72	0	0	0	0	0	0	0	0
Foster Care	0.32	46	135	375	125	371	10	4	0	0
Group Tx Care	0.00	62	0	10	0	10	0	0	0	0
Adoption	0.02	71	10	32	10	32	0	0	0	0
Emp/Trng CC-Chld	0.22	62	95	150	90	149	0	0	0	0
Therapy CC-Child	0.22	31	95	168	90	166	5	3	0	0
DDD Total	0.47	39	195	2,227	85	144	105	2,081	5	2
Case Management	0.45	40	190	116	85	45	105	68	5	2
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.09	37	35	1,656	0	0	35	1,656	0	0
County Services	0.19	30	80	264	35	19	45	244	0	0
Family Supp Svcs	0.05	38	20	92	15	70	5	22	0	0
Prof Supp Svcs	0.07	4	30	62	0	8	30	54	0	0
Supp Commy Supt	0.03	43	10	38	0	1	5	36	0	0
JRA Total	0.05	47	20	413	15	276	10	137	0	0
Parole	0.03	40	10	25	5	12	5	13	0	0
Community Placmt	0.02	40	10	110	5	55	5	55	0	0
JRA Institutions	0.04	33	15	279	10	209	5	70	0	0
MAA Total	16.96	42	7,105	11,295	3,650	4,052	3,165	6,656	280	588
Eligible No Svc	1.30	58	545	0	320	0	205	0	15	0
Hosp Inpatient	1.48	44	620	2,791	125	768	460	1,856	35	166
ER-Outpt & Physn	4.00	42	1,675	435	815	161	840	268	25	6
Hosp Outpatient	3.05	49	1,275	715	375	107	830	565	75	43
Physician&Clinic	10.61	44	4,440	1,689	2,125	416	2,140	1,227	175	46
Psych Services	0.28	44	120	31	15	8	95	23	5	0
Prescriptions	10.47	48	4,385	1,185	1,995	175	2,160	849	235	161
Dental Care	4.97	36	2,080	471	980	176	1,010	281	85	14
Other Medical	7.26	41	3,040	1,313	1,100	691	1,805	556	135	66
EPSDT	2.62	39	1,100	87	930	76	170	11	0	0
Managed Care	8.14	17	3,410	2,449	2,030	1,474	1,380	975	0	0
Medicare Premium	0.67	80	280	129	0	0	110	44	170	85
DVR Total	0.45	56	190	338	0	3	185	335	0	0
Regular Case Mgt	0.42	60	175	153	0	2	175	151	0	0
SE Case Mgt	0.03	41	10	7	0	0	10	7	0	0
Assess Job Skill	0.07	15	30	14	0	0	25	13	0	0
Med/Psych Svc	0.16	35	70	36	0	0	65	35	0	0
Trng, Educ, Supl	0.14	45	60	58	0	0	60	58	0	0
Personal Support	0.13	35	55	30	0	0	55	30	0	0
Work Support	0.11	42	45	35	0	0	45	35	0	0
MHD Total	0.78	77	325	1,623	80	253	215	1,143	30	228
Case Management	0.23	78	95	506	15	38	60	361	20	107
Crisis Services	0.28	54	120	46	30	6	85	39	0	1
Intake-CMH Pr	0.21	85	90	14	45	7	30	4	15	3
Outpatient Tx	0.43	78	180	158	50	64	110	81	15	13
Medication Mgt	0.26	63	105	54	10	1	85	43	15	10
Day Treatment	0.11	52	45	134	5	47	35	84	5	3
State Institutns	0.02	66	10	332	0	0	5	265	5	67
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.06	45	25	37	5	8	20	29	5	1
Comm Psych Inp	0.12	44	50	279	10	82	40	194	0	3
ESA Total	16.94	39	7,095	11,667	3,380	6,196	3,495	5,300	200	166
Regular AFDC	7.63	31	3,195	5,068	1,970	3,095	1,225	1,973	0	0
Employable AFDC	3.44	24	1,440	1,664	760	888	680	776	0	0
ESA ChildCare	1.19	40	495	534	470	532	25	2	0	0
JOBS	1.26	24	530	245	10	2	520	242	0	0
Pregnancy Grant	0.14	39	60	61	10	11	50	50	0	0
GA-U and GA-X	0.53	36	220	419	0	0	220	419	0	1
SSI Sup & ABP	1.45	58	610	240	80	25	360	138	150	72
Food Assistance	15.33	37	6,420	3,245	3,025	1,624	3,260	1,535	140	87
Refugee Grants	0.13	12	50	62	0	2	40	55	10	4
Refugee Self-suf	1.95	6	815	104	290	15	485	87	45	2
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	21.92	44	9,180	31,756	4,460	11,961	4,255	16,750	335	3,038

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
195	2,418	15	157	0	0	10	127	5	30	10	51
60	16	5	2	0	0	0	0	0	0	0	1
40	121	5	21	0	0	0	1	0	2	0	6
70	411	5	22	0	0	5	36	5	5	0	8
5	11	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	2
85	1,855	5	112	0	0	5	90	0	23	0	33
10	3	0	1	0	0	0	0	0	0	5	2
265	306	40	36	10	9	5	3	20	22	0	1
30	45	5	4	0	2	0	0	0	0	0	0
50	9	10	1	0	0	0	0	0	0	0	0
30	59	5	4	0	0	0	0	0	11	0	0
185	95	35	15	5	2	5	3	15	7	0	1
15	21	0	2	0	0	0	0	0	1	0	0
80	76	10	9	5	5	0	0	5	3	0	0
570	601	135	189	25	29	45	47	45	67	175	98
360	144	100	43	20	10	25	9	25	9	15	5
75	1	10	0	0	0	5	0	10	0	100	2
20	38	5	12	0	0	0	4	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
80	204	30	83	5	6	5	30	10	46	5	5
0	10	0	0	0	0	0	0	0	0	0	0
5	15	0	4	0	14	0	0	0	1	0	0
25	46	10	13	0	0	5	2	5	10	50	78
70	124	15	34	0	0	0	1	5	1	0	8
160	1,982	10	109	0	80	10	13	10	27	5	16
155	97	10	5	0	1	5	5	10	5	5	3
0	0	0	0	0	0	0	0	0	0	0	0
35	1,499	0	81	0	73	0	0	0	3	0	0
65	232	5	9	0	4	0	2	5	5	5	11
15	63	0	11	0	0	0	6	0	12	0	0
25	54	0	2	0	1	0	0	0	3	0	3
5	36	0	1	0	0	0	0	0	0	0	0
15	288	5	125	0	0	0	0	0	0	0	0
10	18	5	7	0	0	0	0	0	0	0	0
5	52	5	58	0	0	0	0	0	0	0	0
10	218	5	60	0	0	0	0	0	0	0	0
4,945	7,883	1,070	1,390	100	111	445	819	430	981	110	111
380	0	90	0	10	0	30	0	35	0	5	0
465	2,099	65	278	0	13	40	217	40	142	10	42
1,150	313	265	61	20	7	65	16	140	34	30	4
925	550	175	52	10	9	70	64	85	33	15	7
3,095	1,263	580	156	65	14	320	114	310	118	75	24
95	25	10	3	0	0	5	1	5	2	5	1
3,095	871	600	155	60	11	300	96	275	44	60	8
1,505	367	280	43	25	5	135	27	110	24	20	4
2,175	655	395	107	40	8	185	70	195	468	50	5
780	63	140	10	5	0	55	5	100	7	20	1
2,235	1,586	690	518	55	43	230	185	175	106	20	10
225	90	15	6	0	1	25	23	5	4	5	5
150	272	20	34	0	4	0	2	15	23	0	3
140	127	15	12	0	2	0	1	15	10	0	1
10	7	0	0	0	0	0	0	0	0	0	0
20	10	5	2	0	0	0	1	0	0	0	0
55	32	5	2	0	1	0	1	5	0	0	0
45	41	5	9	0	0	0	0	5	8	0	1
40	25	5	2	0	0	0	0	5	3	0	0
35	26	5	5	0	1	0	0	5	3	0	0
250	1,354	30	81	5	15	5	31	15	82	15	59
80	428	5	20	0	4	5	24	5	25	0	5
95	38	15	4	5	1	0	0	5	1	0	1
65	10	10	1	0	1	5	1	5	1	0	0
140	143	10	6	0	1	5	2	10	4	10	1
85	42	10	2	0	1	5	4	5	5	0	0
35	113	5	5	0	5	0	0	0	3	0	8
5	294	0	0	0	2	0	0	0	18	0	18
0	0	0	0	0	0	0	0	0	0	0	0
15	19	5	12	0	0	0	0	5	7	0	0
45	217	5	31	0	0	0	0	0	12	0	19
4,865	8,033	1,125	1,963	105	201	425	719	320	485	255	266
2,040	3,218	745	1,184	75	113	170	301	165	243	5	9
1,170	1,409	90	66	20	13	85	95	75	69	5	13
245	238	50	66	0	6	10	9	5	5	185	210
405	195	80	29	0	0	25	12	15	7	5	2
55	56	5	4	0	1	0	0	0	1	0	0
170	327	25	39	5	8	15	23	5	14	5	8
410	156	60	19	5	2	75	48	25	9	25	7
4,555	2,287	1,080	551	100	58	355	199	305	137	25	13
45	50	0	0	0	0	10	10	0	0	0	2
620	80	5	1	0	0	175	21	5	1	10	1
0	0	0	0	0	0	0	0	0	0	0	0
6,190	23,136	1,300	4,085	125	449	525	1,762	500	1,718	540	605

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

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Kirkland	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	0.67	77	280	3,248	0	17	50	324	225	2,906
Case Mgt & Assmt	0.09	89	35	10	0	0	15	4	25	6
Chore Services	0.06	89	25	70	0	0	5	16	20	53
Personal Care	0.16	85	70	374	0	0	30	163	40	211
Adlt Family Home	0.02	53	10	8	0	0	5	5	0	3
Congregate Care	0.00	77	0	1	0	0	0	0	0	1
Nursing Home	0.40	65	170	2,751	0	17	5	119	165	2,616
Adult Prot Svc	0.04	52	15	5	0	0	5	1	10	3
DASA Total	0.38	84	160	148	30	45	130	103	0	0
Detoxification	0.04	70	20	31	0	0	20	31	0	0
ADATSA Assessmnt	0.07	80	30	5	0	0	30	5	0	0
Residential Tx	0.03	82	15	53	5	38	5	15	0	0
Outpatient Tx	0.30	82	125	41	25	5	100	36	0	0
Opiate Sub Tx	0.02	28	10	15	0	0	10	15	0	0
ADATSA Stipend	0.00	60	0	0	0	0	0	0	0	0
DCFS Total	0.79	95	330	473	270	424	55	46	0	0
CPS Acc Ref-Chld	0.41	94	175	70	175	69	0	0	0	0
Family Rec Serv										
First Steps	0.12	83	50	1	5	0	45	1	0	0
Home Services	0.02	74	5	9	5	6	0	0	0	0
Interim Care	0.00	72	0	1	0	1	0	0	0	0
Foster Care	0.10	89	40	164	35	120	5	44	0	0
Group Tx Care	0.00	62	0	61	0	61	0	0	0	0
Adoption	0.01	82	5	6	5	6	0	0	0	0
Emp/Trng CC-Chld	0.16	74	65	103	65	103	0	0	0	0
Therapy CC-Child	0.05	82	20	49	20	48	0	1	0	0
DDD Total	0.32	72	135	2,241	60	111	70	1,951	5	179
Case Management	0.30	72	125	78	55	34	65	43	0	1
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.06	49	25	1,848	0	0	25	1,678	0	170
County Services	0.13	62	55	196	20	12	35	178	0	6
Family Supp Svcs	0.05	38	20	71	15	62	5	9	0	0
Prof Supp Svcs	0.07	4	30	33	10	3	20	29	0	1
Supp Commtly Supt	0.01	73	5	15	0	0	5	15	0	0
JRA Total	0.02	73	10	73	5	63	5	10	0	0
Parole	0.01	74	5	8	0	0	5	7	0	0
Community Placmt	0.00	78	0	0	0	0	0	0	0	0
JRA Institutions	0.01	74	5	65	5	63	0	3	0	0
MAA Total	5.45	92	2,285	3,763	945	1,092	990	2,075	325	596
Eligible No Svc	0.54	93	225	0	125	0	65	0	10	0
Hosp Inpatient	0.55	91	230	991	35	349	155	551	40	92
ER-Outpt & Physn	1.04	90	435	110	190	36	225	72	20	2
Hosp Outpatient	1.12	90	470	286	115	91	295	175	60	20
Physician&Clinic	3.35	93	1,405	522	540	120	690	379	170	23
Psych Services	0.10	86	40	11	10	3	30	9	0	0
Prescriptions	3.20	95	1,340	519	455	48	620	291	265	180
Dental Care	1.55	92	650	139	245	43	290	74	115	21
Other Medical	1.96	93	820	475	205	61	485	261	135	154
EPSDT	0.68	93	285	27	250	24	35	2	0	0
Managed Care	1.83	60	765	553	435	316	330	237	0	0
Medicare Premium	0.68	79	285	129	0	0	65	25	220	104
DVR Total	0.30	79	125	245	0	0	125	244	0	0
Regular Case Mgt	0.27	80	115	84	0	0	110	84	0	0
SE Case Mgt	0.03	41	10	10	0	0	10	10	0	0
Assess Job Skill	0.03	53	15	9	0	0	15	9	0	0
Med/Psych Svc	0.10	63	40	23	0	0	40	23	0	0
Trng, Educ, Supl	0.06	87	25	57	0	0	25	57	0	0
Personal Support	0.05	78	20	43	0	0	20	43	0	0
Work Support	0.04	83	15	14	0	0	15	14	0	0
MHD Total	0.56	84	235	621	60	169	155	380	20	72
Case Management	0.16	90	70	152	5	4	45	124	15	24
Crisis Services	0.15	69	65	21	10	6	55	15	5	1
Intake-CMH Pr	0.30	77	125	21	50	8	70	12	10	2
Outpatient Tx	0.33	84	140	114	45	40	85	72	5	3
Medication Mgt	0.17	74	70	19	5	1	60	17	5	1
Day Treatment	0.01	87	5	11	0	3	5	8	0	0
State Institutns	0.01	78	5	49	0	0	5	13	0	36
Child Stdy Tx Ctr	0.00	12	0	94	0	94	0	0	0	0
ITA-Comm Hosp	0.03	68	15	3	0	0	10	3	0	0
Comm Psych Inp	0.05	81	20	106	5	14	15	92	0	0
ESA Total	4.27	94	1,790	2,469	695	1,131	955	1,249	125	87
Regular AFDC	1.71	93	720	1,112	410	632	310	480	0	0
Employable AFDC	0.51	92	210	208	110	102	100	106	0	0
ESA ChildCare	0.18	92	75	93	70	93	5	0	0	0
JOBS	0.26	86	110	58	0	0	110	58	0	0
Pregnancy Grant	0.03	88	15	10	0	0	15	10	0	0
GA-U and GA-X	0.22	82	90	140	0	1	90	139	0	0
SSI Sup & ABP	0.69	90	290	116	20	8	160	63	100	43
Food Assistance	3.45	94	1,445	681	595	293	785	346	65	42
Refugee Grants	0.04	30	15	19	0	0	15	18	0	0
Refugee Self-suf	0.49	27	205	29	60	2	130	26	15	1
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	7.35	93	3,080	13,280	1,240	3,051	1,435	6,382	370	3,841

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
255	3,016	5	40	0	0	10	84	5	40	5	67
25	7	5	1	0	0	5	1	0	0	0	0
25	67	0	2	0	0	0	0	0	0	0	0
55	289	5	12	0	0	5	64	0	8	0	0
10	8	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
160	2,612	0	24	0	0	5	19	0	31	5	66
10	3	0	1	0	0	0	0	0	0	5	1
130	137	15	7	5	1	0	0	10	2	5	1
15	30	0	2	0	0	0	0	0	0	0	0
25	4	5	1	0	0	0	0	0	0	0	0
15	53	0	0	0	0	0	0	0	0	0	0
95	33	10	4	5	1	0	0	10	2	5	1
10	15	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
210	314	35	58	10	24	10	19	10	6	55	52
115	45	20	11	5	3	5	2	10	2	20	6
40	1	0	0	0	0	0	0	0	0	5	0
5	9	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
25	105	5	20	0	20	0	15	0	4	0	0
0	61	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	0	0	0	0	0	0	0
30	43	5	20	0	1	0	1	0	0	25	38
10	36	5	5	0	0	0	0	0	0	5	7
115	2,211	5	6	0	2	0	0	5	5	5	17
115	71	5	2	0	1	0	0	5	3	0	0
0	0	0	0	0	0	0	0	0	0	0	0
25	1,831	0	0	0	0	0	0	0	0	0	17
50	195	0	0	0	1	0	0	0	0	0	0
15	67	5	2	0	0	0	0	0	2	0	0
25	31	0	1	0	0	0	0	0	0	0	1
5	15	0	0	0	0	0	0	0	0	0	0
5	69	0	0	0	0	0	0	0	4	0	0
5	4	0	0	0	0	0	0	0	4	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	65	0	0	0	0	0	0	0	0	0	0
1,715	2,903	135	293	15	24	215	342	160	165	45	36
175	0	10	0	0	0	15	0	25	0	0	0
185	795	10	77	0	0	20	85	10	27	5	8
315	81	40	10	0	1	20	3	45	14	10	1
370	155	20	74	0	1	45	20	30	33	10	2
1,020	412	75	24	5	1	170	46	105	32	30	7
35	10	0	0	0	0	0	0	0	1	0	0
1,005	419	70	29	5	1	165	55	80	9	25	6
485	104	45	9	0	0	75	20	35	5	5	1
615	407	50	10	5	15	85	21	55	17	15	5
190	18	20	1	0	0	25	2	45	4	10	1
560	403	75	56	10	5	90	67	30	21	0	0
245	99	5	2	0	0	20	22	5	1	10	6
110	231	5	4	5	7	0	0	5	3	0	0
100	77	5	2	5	3	0	0	5	2	0	0
10	9	0	0	0	0	0	0	0	1	0	0
15	9	0	0	0	0	0	0	0	0	0	0
35	22	0	1	0	0	0	0	0	0	0	0
25	52	0	0	0	4	0	0	0	0	0	0
20	42	0	0	0	0	0	0	0	0	0	0
15	14	0	0	0	0	0	0	0	0	0	0
195	471	10	20	5	2	5	13	10	111	10	4
55	130	5	4	0	0	5	8	0	8	0	1
60	18	5	3	0	0	0	0	0	0	0	0
105	18	5	1	0	0	5	1	10	1	5	0
115	96	5	10	5	1	5	3	5	2	5	1
65	17	0	1	0	0	0	0	0	0	0	2
5	8	0	3	0	0	0	0	0	0	0	0
5	49	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	94	0	0
10	3	0	0	0	0	0	0	0	0	5	0
15	100	0	0	0	0	0	0	0	5	0	0
1,315	1,851	130	202	10	17	210	274	70	86	55	38
550	877	90	117	5	12	50	75	20	31	0	0
150	140	5	6	0	2	40	47	15	13	0	0
40	55	5	2	0	0	5	3	0	2	30	31
85	45	10	8	0	0	10	2	5	3	0	0
10	8	0	0	0	1	0	0	0	1	0	0
75	115	0	5	0	0	10	13	5	6	0	0
195	75	15	4	0	0	55	28	10	3	20	5
1,105	516	115	57	5	2	155	78	60	26	0	1
5	2	0	2	0	0	10	14	0	0	0	0
80	16	0	1	0	0	120	13	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
2,285	11,202	175	629	25	78	250	733	185	422	160	215

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

90 DSHS City Data Report FY94

Lacey	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.73	35	420	4,119	0	0	95	667	325	3,452
Case Mgt & Assmt	0.46	39	115	27	0	0	30	8	80	19
Chore Services	0.42	20	100	232	0	0	15	42	85	190
Personal Care	0.50	32	120	502	0	0	60	284	65	218
Adlt Family Home	0.12	5	30	17	0	0	10	2	20	15
Congregate Care	0.02	51	5	6	0	0	0	3	5	3
Nursing Home	0.77	41	190	3,219	0	0	10	215	175	3,004
Adult Prot Svc	0.09	27	20	5	0	0	5	1	15	4
DASA Total	1.03	33	250	280	50	50	200	230	0	0
Detoxification	0.10	30	25	15	0	0	25	15	0	0
ADATSA Assessmnt	0.27	24	65	11	0	0	65	11	0	0
Residential Tx	0.15	36	35	85	5	22	30	63	0	0
Outpatient Tx	0.67	44	165	109	45	27	115	82	0	0
Opiate Sub Tx	0.02	28	5	7	0	0	5	7	0	0
ADATSA Stipend	0.23	18	55	52	0	0	55	52	0	0
DCFS Total	2.56	48	620	935	445	818	160	112	0	0
CPS Acc Ref-Chld	0.97	61	235	84	235	84	0	0	0	0
Family Rec Serv										
First Steps	0.60	37	145	2	20	0	125	2	0	0
Home Services	0.14	12	35	35	20	29	10	6	0	0
Interim Care	0.07	9	20	31	15	30	0	1	0	0
Foster Care	0.55	19	135	374	105	344	15	26	0	0
Group Tx Care	0.09	3	20	206	10	141	10	66	0	0
Adoption	0.05	37	10	26	10	20	0	6	0	0
Emp/Trng CC-Chld	0.29	50	70	80	70	78	0	2	0	0
Therapy CC-Child	0.10	62	25	33	25	33	0	0	0	0
DDD Total	0.46	42	110	944	45	60	70	883	0	0
Case Management	0.41	45	100	61	30	17	65	44	0	0
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.09	37	25	662	0	0	25	662	0	0
County Services	0.18	35	45	161	0	0	45	160	0	0
Family Supp Svcs	0.11	5	25	54	20	40	5	14	0	0
Prof Supp Svcs	0.05	13	10	5	5	3	5	2	0	0
Supp Commtly Supt	0.03	43	10	1	0	0	10	1	0	0
JRA Total	0.15	6	35	691	30	548	10	143	0	0
Parole	0.05	23	10	37	10	32	5	5	0	0
Community Placmt	0.06	8	15	106	10	82	5	25	0	0
JRA Institutions	0.12	4	30	548	25	435	5	113	0	0
MAA Total	17.57	40	4,265	6,769	2,015	2,173	1,865	4,060	375	537
Eligible No Svc	2.36	25	575	0	305	0	235	0	20	0
Hosp Inpatient	1.50	42	365	2,480	75	872	255	1,557	35	51
ER-Output & Physn	4.51	37	1,095	231	515	76	575	155	5	0
Hosp Outpatient	3.50	42	850	487	235	95	550	368	65	23
Physician&Clinic	11.60	36	2,815	1,152	1,310	333	1,285	802	220	17
Psych Services	0.64	4	155	37	30	13	120	24	10	0
Prescriptions	11.88	36	2,885	952	1,255	137	1,310	575	320	240
Dental Care	4.32	44	1,050	222	520	96	470	109	60	17
Other Medical	6.82	48	1,655	704	565	320	935	325	155	60
EPSDT	2.98	29	725	59	640	54	85	5	0	0
Managed Care	3.47	45	840	275	530	177	310	98	0	0
Medicare Premium	1.65	45	400	171	0	0	115	42	285	128
DVR Total	0.65	21	155	198	0	4	155	195	0	0
Regular Case Mgt	0.62	23	150	106	0	1	145	105	0	0
SE Case Mgt	0.03	41	10	6	0	0	10	6	0	0
Assess Job Skill	0.06	23	15	11	0	1	15	10	0	0
Med/Psych Svc	0.18	26	45	16	0	1	40	15	0	0
Trng, Educ, Supl	0.16	34	40	32	0	0	40	32	0	0
Personal Support	0.15	21	35	12	0	0	35	12	0	0
Work Support	0.13	24	30	16	0	0	30	16	0	0
MHD Total	2.22	24	540	2,257	125	345	365	1,677	45	235
Case Management	0.75	33	180	791	45	48	125	724	15	19
Crisis Services	0.70	26	170	179	20	8	125	164	20	7
Intake-CMH Pr	0.61	37	150	23	55	11	85	11	5	1
Outpatient Tx	1.31	31	320	186	80	52	225	128	15	6
Medication Mgt	0.71	18	175	47	15	2	145	43	10	2
Day Treatment	0.19	40	45	86	10	15	25	42	10	29
State Institutns	0.09	19	25	523	0	0	20	353	0	170
Child Stdy Tx Ctr	0.01	5	0	110	0	86	0	24	0	0
ITA-Comm Hosp	0.07	35	15	39	0	0	15	39	0	0
Comm Psych Inp	0.21	15	50	267	10	122	35	145	0	1
ESA Total	17.29	37	4,200	5,788	1,810	2,977	2,215	2,694	150	112
Regular AFDC	7.15	36	1,735	2,520	1,080	1,573	655	947	0	0
Employable AFDC	2.26	44	550	491	280	255	270	236	0	0
ESA ChildCare	1.24	36	300	283	295	282	5	1	0	0
JOBS	1.07	36	260	102	5	2	255	101	0	0
Pregnancy Grant	0.14	39	35	31	5	4	30	27	0	0
GA-U and GA-X	0.64	24	155	298	0	0	155	295	0	3
SSI Sup & ABP	2.25	27	545	210	65	19	340	129	115	55
Food Assistance	15.12	38	3,670	1,762	1,620	836	1,970	874	80	53
Refugee Grants	0.06	24	15	20	0	1	15	19	0	0
Refugee Self-suf	1.28	13	310	39	125	6	180	33	10	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	24.10	39	5,850	21,982	2,520	6,974	2,785	10,660	490	4,336

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
390	3,944	5	28	5	8	10	68	5	41	10	30
100	24	0	0	0	0	5	1	5	1	5	1
95	215	0	6	0	3	0	0	0	1	5	7
105	402	5	23	0	4	5	37	5	21	5	16
30	16	0	0	0	0	0	0	0	1	0	0
5	6	0	0	0	0	0	0	0	0	0	0
185	3,165	0	0	0	0	0	30	0	17	0	6
20	4	0	0	0	0	0	0	0	0	0	0
210	217	15	22	10	17	5	5	10	17	0	1
25	14	0	0	0	0	0	0	0	1	0	0
60	10	5	1	0	0	0	0	0	0	0	0
30	53	5	9	5	10	0	4	0	9	0	0
135	89	15	10	5	3	5	1	10	6	0	1
5	5	0	0	0	2	0	0	0	0	0	0
50	46	0	2	5	1	0	1	0	1	0	0
495	748	30	63	15	10	15	10	30	77	35	28
185	66	10	4	10	4	0	1	5	2	20	7
115	2	10	0	0	0	10	0	5	0	0	0
30	34	0	0	0	0	0	0	0	0	0	0
15	22	0	2	0	0	0	2	0	2	0	3
105	289	15	48	5	5	0	6	5	16	5	10
20	165	0	0	0	2	0	0	0	39	0	0
5	22	0	2	0	0	0	0	0	1	0	1
50	58	5	2	0	0	0	0	10	16	5	4
25	33	0	0	0	0	0	0	0	0	0	0
100	937	5	1	0	0	0	2	5	3	0	1
90	58	5	1	0	0	0	0	0	1	0	1
0	0	0	0	0	0	0	0	0	0	0	0
25	662	0	0	0	0	0	0	0	0	0	0
45	161	0	0	0	0	0	0	0	0	0	0
25	51	0	0	0	0	0	2	0	1	0	0
10	4	0	0	0	0	0	0	0	1	0	0
10	1	0	0	0	0	0	0	0	0	0	0
25	523	5	102	0	3	0	10	0	53	0	0
10	31	0	6	0	0	0	0	0	0	0	0
10	83	0	17	0	0	0	0	0	7	0	0
20	410	5	79	0	3	0	10	0	47	0	0
3,315	5,378	180	454	80	115	440	611	170	164	85	48
445	0	35	0	10	0	45	0	35	0	5	0
295	1,858	15	330	10	45	30	186	15	46	0	15
895	194	50	9	25	5	70	14	45	7	15	2
705	409	30	21	15	10	65	39	30	5	10	3
2,170	889	105	40	45	28	335	142	105	44	55	9
135	33	5	1	5	1	5	1	5	1	0	1
2,260	811	100	19	35	14	340	81	100	19	50	8
820	162	35	7	10	2	130	40	45	9	10	1
1,310	617	60	8	25	7	185	57	55	14	20	2
535	44	30	2	5	1	85	7	45	4	20	2
610	212	40	15	10	1	125	29	45	13	15	4
365	148	5	3	5	1	15	14	5	2	5	2
130	169	10	8	0	2	10	11	10	7	0	2
120	86	10	5	0	1	10	6	10	5	0	2
10	6	0	0	0	0	0	0	0	0	0	0
10	10	0	0	0	1	0	0	0	0	0	0
35	15	0	1	0	0	5	0	5	0	0	0
35	29	0	1	0	0	5	2	0	0	0	0
30	10	0	1	0	0	0	0	0	0	0	0
25	13	0	0	0	0	0	1	0	1	0	1
465	2,127	15	22	15	12	15	21	25	58	5	18
160	739	5	7	5	7	5	8	10	30	0	1
150	173	5	2	10	3	0	1	5	1	0	0
130	20	5	1	0	1	0	1	10	1	0	0
280	168	10	3	5	1	10	5	15	10	0	0
155	40	0	1	5	0	5	2	10	3	0	0
40	79	0	0	0	0	0	2	5	5	0	0
20	503	0	4	0	0	0	1	0	0	5	15
0	110	0	0	0	0	0	0	0	0	0	0
15	39	0	0	0	0	0	0	0	0	0	0
45	250	0	4	0	1	0	2	0	8	0	2
3,155	4,299	205	294	90	128	490	821	160	190	100	57
1,365	1,945	100	149	45	69	165	278	60	77	0	3
365	293	30	15	10	8	120	156	20	14	5	5
190	214	20	22	5	1	10	5	10	6	60	34
205	81	10	4	5	1	25	12	10	5	0	0
35	28	0	1	0	0	0	0	0	1	0	0
130	237	5	11	0	2	15	34	5	15	0	0
400	145	15	4	10	4	80	41	10	6	30	9
2,850	1,328	185	86	85	43	390	235	150	64	10	7
0	0	0	0	0	0	15	20	0	0	0	0
0	0	0	0	0	0	300	38	5	0	5	0
0	0	0	0	0	0	0	0	0	0	0	0
4,500	18,342	255	992	115	295	530	1,557	230	611	220	185

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

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Lake Forest Park	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	3.17	6	130	1,210	0	0	30	177	90	1,024
Case Mgt & Assmt	1.00	10	40	13	0	0	15	6	25	8
Chore Services	0.49	14	20	39	0	0	5	12	15	27
Personal Care	0.98	3	40	184	0	0	20	72	20	113
Adlt Family Home	0.07	17	5	3	0	0	0	3	0	0
Congregate Care	0.07	28	5	8	0	0	0	0	5	8
Nursing Home	1.35	12	55	936	0	0	5	73	50	863
Adult Prot Svc	0.34	1	15	3	0	0	0	1	10	2
DASA Total	0.57	63	25	29	5	7	15	22	0	0
Detoxification	0.02	87	0	2	0	0	0	2	0	0
ADATSA Assessmnt	0.12	62	5	1	0	0	5	1	0	0
Residential Tx	0.22	19	10	21	0	6	10	14	0	0
Outpatient Tx	0.39	75	15	4	5	1	10	4	0	0
Opiate Sub Tx	0.07	10	5	1	0	0	5	1	0	0
ADATSA Stipend	0.00	60	0	0	0	0	0	0	0	0
DCFS Total	3.26	36	135	167	100	144	35	22	0	0
CPS Acc Ref-Chld	1.57	34	65	24	65	24	0	0	0	0
Family Rec Serv										
First Steps	0.91	19	35	2	5	0	30	1	0	0
Home Services	0.02	74	0	3	0	3	0	0	0	0
Interim Care	0.05	17	0	3	0	3	0	0	0	0
Foster Care	0.34	43	15	85	10	69	0	15	0	0
Group Tx Care	0.00	62	0	0	0	0	0	0	0	0
Adoption	0.10	15	5	14	5	14	0	0	0	0
Emp/Trng CC-Chld	0.22	62	10	14	10	14	0	0	0	0
Therapy CC-Child	0.25	19	10	12	10	11	0	0	0	0
DDD Total	2.97	2	120	11,832	15	33	105	11,487	5	313
Case Management	0.63	10	25	16	10	7	15	8	0	1
Res Hab Ctr(RHC)	2.26	2	90	11,423	0	0	90	11,111	5	313
Comm Residential	0.12	24	5	326	0	0	5	326	0	0
County Services	0.20	25	10	26	5	4	5	22	0	0
Family Supp Svcs	0.18	1	10	23	5	21	0	2	0	0
Prof Supp Svcs	0.15	1	5	11	0	0	5	11	0	0
Supp Commty Supt	0.15	6	5	7	0	0	5	7	0	0
JRA Total	0.10	14	5	99	0	48	0	52	0	0
Parole	0.07	9	5	6	0	4	0	2	0	0
Community Placmt	0.07	7	5	66	0	25	0	41	0	0
JRA Institutions	0.05	21	0	28	0	18	0	9	0	0
MAA Total	17.62	39	715	1,215	265	229	330	715	120	271
Eligible No Svc	1.31	57	55	0	30	0	20	0	5	0
Hosp Inpatient	1.85	28	75	298	20	43	35	187	20	68
ER-Outpt & Physn	2.90	59	120	34	45	6	70	27	5	1
Hosp Outpatient	5.85	13	240	121	30	7	160	78	50	36
Physician&Clinic	11.21	40	455	167	140	35	230	112	85	21
Psych Services	0.37	26	15	3	0	0	15	3	0	0
Prescriptions	10.15	49	415	203	130	10	180	116	100	78
Dental Care	4.85	37	195	43	70	12	90	23	40	8
Other Medical	7.09	44	290	116	55	7	165	81	65	28
EPSDT	1.62	68	65	6	60	6	5	0	0	0
Managed Care	5.76	28	235	157	155	103	80	53	0	1
Medicare Premium	3.76	4	155	66	0	0	85	36	70	30
DVR Total	0.64	24	25	44	0	0	25	44	0	0
Regular Case Mgt	0.59	29	25	15	0	0	25	15	0	0
SE Case Mgt	0.05	14	0	2	0	0	0	2	0	0
Assess Job Skill	0.07	15	5	3	0	0	5	3	0	0
Med/Psych Svc	0.20	24	10	2	0	0	10	2	0	0
Trng, Educ, Supl	0.17	24	5	14	0	0	5	14	0	0
Personal Support	0.10	52	5	5	0	0	5	5	0	0
Work Support	0.12	33	5	2	0	0	5	2	0	0
MHD Total	2.10	28	85	328	20	76	50	214	20	37
Case Management	0.99	17	40	68	0	0	25	49	15	19
Crisis Services	0.76	19	30	27	5	3	25	23	0	2
Intake-CMH Pr	0.82	23	35	5	5	1	15	2	10	2
Outpatient Tx	1.14	35	45	42	10	3	35	38	0	0
Medication Mgt	0.75	12	30	9	0	0	20	7	10	2
Day Treatment	0.45	9	20	70	5	50	15	20	0	0
State Institutns	0.03	60	0	7	0	0	0	4	0	3
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.15	7	5	38	0	0	5	37	0	0
Comm Psych Inp	0.22	12	10	40	0	19	10	21	0	0
ESA Total	14.31	48	580	848	240	452	290	348	50	48
Regular AFDC	5.21	54	210	342	145	227	65	113	0	2
Employable AFDC	1.64	60	65	72	40	44	25	28	0	0
ESA ChildCare	1.17	42	50	71	45	71	0	0	0	0
JOBS	0.71	52	30	10	5	1	25	9	0	0
Pregnancy Grant	0.05	79	0	2	0	0	0	2	0	0
GA-U and GA-X	0.74	19	30	62	0	1	30	60	0	1
SSI Sup & ABP	3.03	12	125	42	5	3	75	19	40	19
Food Assistance	11.31	55	460	234	205	105	220	105	35	25
Refugee Grants	0.02	40	0	2	0	0	0	2	0	0
Refugee Self-suf	1.29	12	50	7	20	1	25	6	10	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	24.78	37	1,005	15,772	380	988	465	13,080	150	1,693

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
105	1,081	0	9	0	0	5	26	0	1	20	93
35	12	0	0	0	0	5	1	0	0	0	0
20	37	0	0	0	0	0	2	0	0	0	0
35	154	0	6	0	0	5	23	0	0	0	2
0	0	0	3	0	0	0	0	0	0	0	0
5	8	0	0	0	0	0	0	0	0	0	0
50	856	0	0	0	0	0	0	0	0	5	80
5	1	0	0	0	0	0	0	0	0	10	2
20	26	0	2	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
10	19	0	2	0	0	0	0	0	0	0	0
15	4	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
95	140	5	5	0	1	10	12	10	2	15	7
45	18	0	0	0	1	5	1	5	2	10	3
25	1	0	0	0	0	5	0	5	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
10	78	0	0	0	0	0	6	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	11	0	0	0	0	0	0	0	0	0	3
5	11	0	0	0	0	0	3	0	0	0	0
5	6	0	4	0	0	0	1	0	0	0	1
110	10,857	5	605	0	0	0	4	0	110	5	256
25	15	0	1	0	0	0	1	0	0	0	0
85	10,544	5	513	0	0	0	0	0	110	0	256
5	237	0	90	0	0	0	0	0	0	0	0
5	23	0	0	0	0	0	4	0	0	0	0
5	22	0	0	0	0	0	0	0	0	0	0
5	10	0	1	0	0	0	0	0	0	0	0
5	7	0	0	0	0	0	0	0	0	0	0
5	99	0	0	0	0	0	0	0	0	0	0
5	6	0	0	0	0	0	0	0	0	0	0
5	66	0	0	0	0	0	0	0	0	0	0
0	28	0	0	0	0	0	0	0	0	0	0
570	959	25	40	0	2	70	141	30	37	25	36
45	0	0	0	0	0	0	0	5	0	0	0
65	259	0	4	0	0	5	23	5	12	0	1
95	30	5	1	0	0	10	1	5	2	0	1
190	83	10	4	0	0	20	25	5	2	10	7
340	127	15	6	0	1	55	21	20	6	20	6
10	2	0	0	0	0	0	1	0	0	0	0
305	166	15	3	0	0	60	21	20	6	15	7
140	28	5	2	0	0	40	10	5	0	5	2
220	94	10	7	0	0	35	7	10	1	10	7
55	5	0	0	0	0	5	0	0	0	5	0
165	110	15	12	0	0	35	25	10	7	5	1
135	55	0	0	0	0	5	7	0	0	10	4
25	42	0	1	0	0	0	0	0	0	0	1
20	14	0	0	0	0	0	0	0	0	0	1
0	1	0	1	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
5	14	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
70	254	5	27	0	0	5	28	0	8	5	10
35	55	0	7	0	0	0	4	0	2	0	0
20	20	5	3	0	0	0	1	0	2	0	1
30	5	0	0	0	0	0	0	0	0	0	0
35	33	5	2	0	0	5	3	0	3	5	0
25	8	0	0	0	0	5	1	0	1	0	0
15	53	0	14	0	0	0	3	0	0	0	0
0	7	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	23	0	0	0	0	0	15	0	0	0	0
5	38	0	0	0	0	0	1	0	1	0	0
450	637	20	38	0	1	65	105	25	44	20	23
170	281	10	13	0	1	15	30	10	14	0	4
45	44	5	5	0	0	10	17	5	3	0	3
30	47	5	7	0	0	0	1	0	5	10	11
15	5	5	2	0	0	5	3	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
25	48	0	1	0	0	5	5	0	8	0	0
85	24	0	0	0	0	20	13	5	3	5	1
370	182	20	9	0	0	45	30	20	10	5	3
0	0	0	0	0	0	0	2	0	0	0	0
20	1	5	1	0	0	25	5	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
780	14,095	35	727	5	4	85	316	35	203	70	427

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

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Lake Stevens	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	0.25	94	10	58	0	0	5	17	10	40
Case Mgt & Assmt	0.15	80	10	3	0	0	0	0	10	3
Chore Services	0.12	72	5	22	0	0	0	12	5	10
Personal Care	0.14	88	5	33	0	0	0	6	5	27
Adlt Family Home	0.00	83	0	0	0	0	0	0	0	0
Congregate Care	0.00	77	0	0	0	0	0	0	0	0
Nursing Home	0.00	97	0	0	0	0	0	0	0	0
Adult Prot Svc	0.00	85	0	0	0	0	0	0	0	0
DASA Total	0.47	73	25	42	5	23	15	19	0	0
Detoxification	0.08	43	5	3	0	0	5	3	0	0
ADATSA Assessmnt	0.04	88	0	0	0	0	0	0	0	0
Residential Tx	0.06	67	5	24	0	22	0	1	0	0
Outpatient Tx	0.37	78	20	11	5	1	15	10	0	0
Opiate Sub Tx	0.06	13	5	4	0	0	5	4	0	0
ADATSA Stipend	0.00	60	0	0	0	0	0	0	0	0
DCFS Total	1.42	79	70	89	60	89	10	0	0	0
CPS Acc Ref-Chld	0.73	79	35	13	35	13	0	0	0	0
Family Rec Serv										
First Steps	0.31	65	15	0	5	0	10	0	0	0
Home Services	0.00	95	0	0	0	0	0	0	0	0
Interim Care	0.02	47	0	2	0	2	0	0	0	0
Foster Care	0.25	61	10	56	10	56	0	0	0	0
Group Tx Care	0.02	36	0	1	0	1	0	0	0	0
Adoption	0.02	71	0	0	0	0	0	0	0	0
Emp/Trng CC-Chld	0.24	58	10	14	10	14	0	0	0	0
Therapy CC-Child	0.06	80	5	3	5	3	0	0	0	0
DDD Total	0.28	85	15	93	5	15	5	79	0	0
Case Management	0.28	84	15	9	5	4	5	4	0	0
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.04	61	0	64	0	0	0	64	0	0
County Services	0.11	67	5	15	0	4	5	10	0	0
Family Supp Svcs	0.04	55	0	6	0	6	0	0	0	0
Prof Supp Svcs	0.00	83	0	0	0	0	0	0	0	0
Supp Commtly Supt	0.00	81	0	0	0	0	0	0	0	0
JRA Total	0.02	73	0	12	0	12	0	0	0	0
Parole	0.02	55	0	4	0	4	0	0	0	0
Community Placmt	0.00	78	0	0	0	0	0	0	0	0
JRA Institutions	0.02	56	0	8	0	8	0	0	0	0
MAA Total	6.87	87	330	425	180	131	135	270	20	25
Eligible No Svc	0.64	89	30	0	20	0	15	0	0	0
Hosp Inpatient	0.72	82	35	108	10	24	25	82	5	2
ER-Outpt & Physn	1.67	78	80	24	40	8	40	16	0	0
Hosp Outpatient	1.53	81	75	27	15	3	50	22	5	1
Physician&Clinic	5.06	83	245	79	120	24	110	55	15	1
Psych Services	0.10	86	5	1	0	0	5	1	0	0
Prescriptions	4.61	86	225	52	100	8	110	33	15	11
Dental Care	1.90	87	90	21	45	7	45	13	5	1
Other Medical	3.54	83	170	56	75	27	90	25	10	3
EPSDT	1.18	82	55	5	50	4	5	1	0	0
Managed Care	2.21	56	105	43	60	24	50	19	0	0
Medicare Premium	0.48	91	25	9	0	0	10	3	15	6
DVR Total	0.33	75	15	22	0	0	15	22	0	0
Regular Case Mgt	0.33	72	15	10	0	0	15	10	0	0
SE Case Mgt	0.00	83	0	0	0	0	0	0	0	0
Assess Job Skill	0.06	23	5	2	0	0	5	2	0	0
Med/Psych Svc	0.08	75	5	2	0	0	5	2	0	0
Trng, Educ, Supl	0.08	73	5	4	0	0	5	4	0	0
Personal Support	0.06	71	5	4	0	0	5	4	0	0
Work Support	0.02	90	0	1	0	0	0	1	0	0
MHD Total	0.62	81	30	57	15	25	15	26	0	7
Case Management	0.11	93	5	12	0	0	0	6	0	6
Crisis Services	0.02	95	0	1	0	0	0	1	0	0
Intake-CMH Pr	0.38	67	20	2	15	2	5	0	0	0
Outpatient Tx	0.59	72	30	25	15	19	15	6	0	0
Medication Mgt	0.17	74	10	1	0	0	5	1	0	0
Day Treatment	0.04	76	0	4	0	3	0	1	0	0
State Institutns	0.02	66	0	10	0	0	0	10	0	0
Chld Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.00	91	0	0	0	0	0	0	0	0
Comm Psych Inp	0.00	98	0	0	0	0	0	0	0	0
ESA Total	6.16	87	300	445	145	243	140	192	15	10
Regular AFDC	3.14	81	150	228	90	139	60	89	0	0
Employable AFDC	0.62	88	30	24	15	12	15	12	0	0
ESA ChildCare	0.56	71	25	29	25	29	0	0	0	0
JOBS	0.50	70	25	8	0	0	25	8	0	0
Pregnancy Grant	0.07	71	5	3	0	1	0	3	0	0
GA-U and GA-X	0.16	89	10	15	0	0	10	15	0	0
SSI Sup & ABP	0.67	91	35	13	5	1	15	7	10	4
Food Assistance	5.32	87	255	123	130	61	120	57	5	5
Refugee Grants	0.00	51	0	0	0	0	0	0	0	0
Refugee Self-suf	0.04	73	0	0	0	0	0	0	0	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	9.22	87	445	1,244	235	538	190	624	20	81

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
10	58	0	0	0	0	0	0	0	0	0	0
10	3	0	0	0	0	0	0	0	0	0	0
5	22	0	0	0	0	0	0	0	0	0	0
5	33	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
25	42	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	24	0	0	0	0	0	0	0	0	0	0
20	11	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
60	78	5	1	0	10	0	0	0	0	0	0
30	11	5	1	0	1	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
10	48	0	0	0	7	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	13	0	0	0	1	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
15	93	0	0	0	0	0	0	0	0	0	0
15	9	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	64	0	0	0	0	0	0	0	0	0	0
5	15	0	0	0	0	0	0	0	0	0	0
0	6	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	12	0	0	0	0	0	0	0	0	0	0
0	4	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	8	0	0	0	0	0	0	0	0	0	0
320	417	0	0	5	6	0	1	0	0	5	1
30	0	0	0	0	0	0	0	0	0	0	0
35	108	0	0	0	0	0	0	0	0	0	0
75	21	0	0	5	2	0	0	0	0	0	0
70	27	0	0	0	0	0	0	0	0	0	0
235	77	0	0	5	1	0	1	0	0	5	0
5	1	0	0	0	0	0	0	0	0	0	0
215	51	0	0	5	0	0	0	0	0	0	0
90	21	0	0	0	0	0	0	0	0	0	0
165	55	0	0	5	1	0	0	0	0	0	0
55	5	0	0	0	0	0	0	0	0	0	0
105	42	0	0	5	1	0	0	0	0	0	0
25	9	0	0	0	0	0	0	0	0	0	0
15	22	0	0	0	0	0	0	0	0	0	0
15	10	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
30	47	0	0	0	6	0	0	0	4	0	0
5	12	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
15	2	0	0	0	0	0	0	0	0	0	0
25	19	0	0	0	3	0	0	0	4	0	0
10	1	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	3	0	0	0	0	0	0
0	10	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
280	431	0	1	5	5	0	4	0	2	5	2
150	227	0	1	0	0	0	0	0	0	0	0
25	22	0	0	5	2	0	0	0	0	0	0
25	27	0	0	0	0	0	0	0	0	5	2
25	8	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
5	12	0	0	0	0	0	3	0	0	0	0
30	12	0	0	0	0	0	0	0	0	0	0
250	118	0	0	5	3	0	1	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
425	1,200	0	2	5	27	0	5	0	6	10	4

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

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Longview	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.90	25	630	7,108	5	94	135	1,071	485	5,942
Case Mgt & Assmt	0.72	21	235	80	0	0	75	26	165	54
Chore Services	0.32	35	105	330	0	0	30	163	75	167
Personal Care	0.46	37	150	743	0	11	55	278	95	453
Adlt Family Home	0.03	41	10	9	0	0	5	4	5	6
Congregate Care	0.02	51	5	11	0	0	0	3	5	8
Nursing Home	1.12	20	370	5,829	0	83	40	498	330	5,249
Adult Prot Svc	0.10	21	30	8	0	0	10	2	20	5
DASA Total	0.96	37	320	349	35	30	280	316	5	3
Detoxification	0.10	30	35	39	0	0	35	39	0	0
ADATSA Assessmnt	0.26	26	85	13	0	0	85	13	0	0
Residential Tx	0.22	19	75	136	5	23	70	113	0	0
Outpatient Tx	0.74	37	245	139	30	6	210	130	5	3
Opiate Sub Tx	0.01	46	5	2	0	0	5	2	0	0
ADATSA Stipend	0.08	30	25	19	0	0	25	19	0	0
DCFS Total	2.79	45	920	1,178	765	1,159	145	18	0	0
CPS Acc Ref-Chld	1.67	28	550	200	545	197	5	3	0	0
Family Rec Serv										
First Steps	0.43	47	145	2	30	0	105	2	0	0
Home Services	0.12	18	40	13	15	10	25	3	0	0
Interim Care	0.01	61	5	7	5	7	0	0	0	0
Foster Care	0.60	13	200	519	190	510	5	9	0	0
Group Tx Care	0.02	36	5	207	5	207	0	0	0	0
Adoption	0.05	37	15	29	15	29	0	0	0	0
Emp/Trng CC-Chld	0.21	65	70	79	70	79	0	0	0	0
Therapy CC-Child	0.21	32	70	103	65	100	0	2	0	0
DDD Total	0.58	19	190	1,659	75	130	115	1,507	0	21
Case Management	0.56	18	185	105	70	33	115	72	0	0
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.18	13	60	1,198	0	0	60	1,180	0	17
County Services	0.26	11	85	243	30	39	55	204	0	0
Family Supp Svcs	0.05	38	15	75	10	58	5	17	0	0
Prof Supp Svcs	0.01	68	0	1	0	0	0	0	0	0
Supp Commty Supt	0.07	18	25	38	0	0	20	34	0	4
JRA Total	0.09	17	30	490	20	360	10	130	0	0
Parole	0.06	16	20	58	15	41	5	17	0	0
Community Placmt	0.02	40	5	91	5	55	0	36	0	0
JRA Institutions	0.06	17	20	341	15	264	5	76	0	0
MAA Total	20.83	26	6,890	10,666	3,400	3,256	2,920	6,568	535	842
Eligible No Svc	1.67	42	555	0	290	0	205	0	20	0
Hosp Inpatient	2.17	19	715	2,678	225	689	395	1,918	95	71
ER-Outpt & Physn	5.99	26	1,985	500	905	150	1,040	350	35	1
Hosp Outpatient	4.28	27	1,415	559	335	112	950	409	130	39
Physician&Clinic	13.39	27	4,430	1,438	2,045	409	2,100	1,013	290	15
Psych Services	0.49	9	160	42	25	6	135	36	5	0
Prescriptions	14.26	25	4,720	1,926	2,045	165	2,205	1,312	465	449
Dental Care	4.70	38	1,555	299	785	106	700	179	70	13
Other Medical	8.33	30	2,755	834	920	247	1,575	526	260	61
EPSDT	2.75	35	910	72	790	63	120	9	0	0
Managed Care	11.34	5	3,750	2,039	2,445	1,309	1,305	730	0	0
Medicare Premium	2.08	26	690	279	0	0	220	86	470	193
DVR Total	0.48	52	155	242	0	0	155	242	0	0
Regular Case Mgt	0.43	56	140	115	0	0	140	115	0	0
SE Case Mgt	0.05	14	15	10	0	0	15	10	0	0
Assess Job Skill	0.06	23	20	8	0	0	20	8	0	0
Med/Psych Svc	0.08	75	25	17	0	0	25	17	0	0
Trng, Educ, Supl	0.12	54	40	51	0	0	40	51	0	0
Personal Support	0.05	78	15	2	0	0	15	2	0	0
Work Support	0.07	62	25	19	0	0	25	19	0	0
MHD Total	2.20	25	730	2,910	175	337	470	1,998	80	574
Case Management	0.89	21	295	633	45	91	205	496	45	45
Crisis Services	0.44	45	145	29	20	3	120	23	10	3
Intake-CMH Pr	0.86	20	285	54	100	16	140	24	45	14
Outpatient Tx	1.44	22	475	417	140	154	305	210	35	53
Medication Mgt	0.68	20	225	38	20	2	195	35	10	1
Day Treatment	0.23	26	75	293	0	5	75	287	0	0
State Institutns	0.11	13	35	943	0	0	30	488	10	455
Chld Stdy Tx Ctr	0.00	12	0	4	0	4	0	0	0	0
ITA-Comm Hosp	0.11	18	35	77	0	0	35	76	0	0
Comm Psych Inp	0.31	8	105	378	10	61	90	314	5	3
ESA Total	21.14	22	6,990	10,628	3,290	5,772	3,475	4,720	200	132
Regular AFDC	9.51	18	3,145	4,848	2,010	3,074	1,130	1,772	0	3
Employable AFDC	3.67	23	1,215	1,203	640	642	570	561	0	0
ESA ChildCare	1.45	29	480	382	460	377	20	4	0	1
JOBS	1.34	22	445	170	15	4	430	166	0	0
Pregnancy Grant	0.14	39	45	35	5	4	40	31	0	0
GA-U and GA-X	0.58	30	195	353	0	0	190	352	0	1
SSI Sup & ABP	2.58	20	850	190	125	13	575	140	125	33
Food Assistance	19.26	20	6,370	3,335	3,020	1,654	3,200	1,586	150	95
Refugee Grants	0.05	25	20	25	0	0	20	25	0	0
Refugee Self-suf	0.60	22	200	48	80	4	115	43	5	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	27.11	27	8,965	35,228	4,045	11,138	4,135	16,570	705	7,515

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
615	6,998	5	21	5	28	5	23	5	38	0	0
230	78	0	1	0	1	0	0	0	0	0	0
105	315	0	3	0	0	0	10	0	3	0	0
145	711	5	18	0	1	0	13	0	0	0	0
10	9	0	0	0	0	0	0	0	0	0	0
5	11	0	0	0	0	0	0	0	0	0	0
370	5,768	0	0	0	25	0	0	0	35	0	0
30	8	0	0	0	0	0	0	0	0	0	0
285	322	10	10	10	7	0	0	10	9	0	0
35	37	0	0	0	2	0	0	0	0	0	0
75	12	5	1	0	0	0	0	5	0	0	0
70	128	0	2	0	1	0	0	0	4	0	0
215	126	10	6	10	3	0	0	10	4	0	0
5	2	0	0	0	0	0	0	0	0	0	0
25	17	0	2	0	1	0	0	0	0	0	0
785	930	10	19	15	51	15	13	60	122	35	44
480	173	0	1	5	2	10	2	40	16	20	6
125	2	0	0	0	0	0	0	15	0	0	0
35	12	0	0	5	1	0	0	0	0	0	0
5	7	0	0	0	0	0	0	0	0	0	0
145	345	0	6	15	38	5	8	25	92	10	30
5	201	0	0	0	5	0	0	0	0	0	0
5	22	0	2	0	1	0	2	0	0	5	1
60	68	0	0	0	3	0	1	0	3	5	5
55	83	0	8	0	1	0	0	10	9	0	1
185	1,658	0	0	0	0	0	0	5	1	0	0
185	104	0	0	0	0	0	0	5	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
60	1,198	0	0	0	0	0	0	0	0	0	0
85	243	0	0	0	0	0	0	0	0	0	0
15	75	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
25	38	0	0	0	0	0	0	0	0	0	0
25	408	0	0	0	0	0	33	0	38	0	9
15	46	0	0	0	0	0	9	0	3	0	0
5	72	0	0	0	0	0	19	0	0	0	0
15	291	0	0	0	0	0	5	0	35	0	9
6,180	9,778	65	87	65	95	225	238	275	431	85	36
510	0	5	0	10	0	5	0	20	0	0	0
660	2,399	5	24	5	29	15	26	30	191	5	8
1,820	466	15	3	15	6	35	6	80	15	20	4
1,295	525	10	6	10	2	40	12	50	12	5	2
3,990	1,307	30	11	45	10	150	38	170	66	50	6
150	39	0	1	0	0	0	0	5	1	0	1
4,255	1,851	30	7	45	11	160	38	175	15	50	4
1,385	271	15	2	15	2	75	14	45	8	20	2
2,485	781	20	4	25	8	95	16	100	24	25	2
790	63	10	1	10	1	30	2	50	4	20	1
3,335	1,810	40	26	40	25	130	77	180	94	20	8
670	266	5	2	0	2	5	8	5	1	0	0
150	237	0	3	0	2	0	0	0	0	0	1
135	111	0	2	0	1	0	0	0	0	0	1
15	10	0	0	0	0	0	0	0	0	0	0
20	8	0	0	0	1	0	0	0	0	0	0
25	16	0	0	0	0	0	0	0	0	0	0
40	51	0	0	0	0	0	0	0	0	0	0
15	2	0	0	0	0	0	0	0	0	0	0
20	18	0	0	0	0	0	0	0	0	0	0
660	2,645	5	42	10	10	25	112	20	80	10	20
255	495	0	4	5	7	25	97	5	30	0	0
135	26	0	0	0	0	0	1	5	1	0	0
260	50	5	0	0	0	10	2	10	2	0	0
440	395	5	1	10	2	15	4	10	15	0	0
200	32	5	3	5	0	15	3	5	0	0	0
75	293	0	0	0	0	0	0	0	0	0	0
30	894	0	26	0	0	0	0	0	12	5	12
0	0	0	0	0	0	0	0	0	4	0	0
25	65	0	0	0	0	0	6	0	4	5	2
100	353	0	8	0	0	0	0	0	12	0	6
6,345	9,499	80	128	70	126	235	482	230	383	30	9
2,830	4,367	45	63	45	68	100	167	120	182	0	2
1,090	1,045	10	12	10	13	40	65	65	67	0	0
460	366	0	4	5	2	5	5	5	5	0	0
390	141	5	6	5	3	30	16	10	3	0	1
45	34	0	0	0	0	0	0	0	1	0	0
175	325	0	5	0	7	10	12	5	4	0	0
770	165	10	1	5	0	35	16	10	1	30	5
5,810	3,012	75	36	60	32	200	135	225	118	0	1
0	0	0	0	0	0	20	25	0	0	0	0
25	6	0	0	0	0	170	41	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
8,045	32,475	95	311	90	319	260	901	330	1,101	150	121

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

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Lynden	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.90	25	130	1,955	0	0	10	72	115	1,881
Case Mgt & Assmt	0.34	49	25	7	0	0	5	2	15	5
Chore Services	0.20	53	15	29	0	0	0	3	10	27
Personal Care	0.18	82	10	49	0	0	5	20	5	29
Adlt Family Home	0.01	69	0	0	0	0	0	0	0	0
Congregate Care	0.03	45	0	3	0	0	0	1	0	2
Nursing Home	1.55	9	105	1,863	0	0	0	47	105	1,816
Adult Prot Svc	0.15	9	10	3	0	0	0	0	5	1
DASA Total	0.46	76	30	10	5	1	25	9	0	0
Detoxification	0.03	77	0	0	0	0	0	0	0	0
ADATSA Assessmnt	0.03	94	0	0	0	0	0	0	0	0
Residential Tx	0.03	82	0	5	0	0	0	5	0	0
Outpatient Tx	0.40	73	25	4	5	1	25	3	0	0
Opiate Sub Tx	0.00	63	0	0	0	0	0	0	0	0
ADATSA Stipend	0.00	60	0	0	0	0	0	0	0	0
DCFS Total	1.54	73	105	161	80	159	25	2	0	0
CPS Acc Ref-Chld	0.40	95	25	10	25	10	0	0	0	0
Family Rec Serv										
First Steps	0.38	52	25	0	0	0	25	0	0	0
Home Services	0.01	87	0	0	0	0	0	0	0	0
Interim Care	0.00	72	0	0	0	0	0	0	0	0
Foster Care	0.18	75	10	58	10	57	0	1	0	0
Group Tx Care	0.00	62	0	0	0	0	0	0	0	0
Adoption	0.21	4	15	55	15	55	0	0	0	0
Emp/Trng CC-Chld	0.38	41	25	22	25	22	0	0	0	0
Therapy CC-Child	0.09	69	5	9	5	9	0	0	0	0
DDD Total	0.39	53	25	215	5	6	15	197	5	11
Case Management	0.39	49	25	16	5	4	15	9	5	4
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.13	20	10	149	0	0	10	149	0	0
County Services	0.25	14	15	46	0	3	10	36	5	8
Family Supp Svcs	0.00	93	0	0	0	0	0	0	0	0
Prof Supp Svcs	0.01	68	0	0	0	0	0	0	0	0
Supp Commtly Supt	0.03	43	0	3	0	0	0	3	0	0
JRA Total	0.01	87	0	22	0	22	0	0	0	0
Parole	0.00	87	0	0	0	0	0	0	0	0
Community Placmt	0.01	62	0	10	0	10	0	0	0	0
JRA Institutions	0.01	74	0	12	0	12	0	0	0	0
MAA Total	9.29	78	635	711	280	90	190	424	150	196
Eligible No Svc	1.70	40	115	0	70	0	25	0	5	0
Hosp Inpatient	0.73	81	50	173	10	7	30	155	10	10
ER-Outpt & Physn	1.37	83	95	16	50	6	45	9	0	0
Hosp Outpatient	1.16	89	80	33	10	6	55	21	15	6
Physician&Clinic	6.17	75	420	122	175	36	145	79	100	8
Psych Services	0.04	98	5	1	0	1	0	0	0	0
Prescriptions	5.98	81	410	160	145	11	130	52	130	97
Dental Care	1.95	85	135	20	55	8	60	10	20	2
Other Medical	4.26	73	290	118	95	7	120	86	75	24
EPSDT	1.35	77	90	8	80	7	15	1	0	0
Managed Care	0.07	99	5	4	0	2	5	2	0	0
Medicare Premium	1.96	32	135	56	0	0	20	7	115	49
DVR Total	0.25	88	15	26	0	0	15	26	0	0
Regular Case Mgt	0.20	90	15	13	0	0	15	13	0	0
SE Case Mgt	0.04	27	5	2	0	0	5	2	0	0
Assess Job Skill	0.01	74	0	1	0	0	0	1	0	0
Med/Psych Svc	0.06	86	5	0	0	0	5	0	0	0
Trng, Educ, Supl	0.09	66	5	5	0	0	5	5	0	0
Personal Support	0.06	71	5	2	0	0	5	2	0	0
Work Support	0.06	69	5	3	0	0	5	3	0	0
MHD Total	0.45	90	30	51	5	11	15	30	10	10
Case Management	0.22	80	15	10	0	0	5	6	10	4
Crisis Services	0.01	99	0	0	0	0	0	0	0	0
Intake-CMH Pr	0.12	94	10	1	0	0	5	0	5	1
Outpatient Tx	0.26	91	20	16	5	5	15	10	0	2
Medication Mgt	0.13	81	10	2	0	0	5	2	0	0
Day Treatment	0.06	67	5	13	0	0	5	11	0	2
State Institutns	0.00	88	0	0	0	0	0	0	0	0
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.00	91	0	0	0	0	0	0	0	0
Comm Psych Inp	0.04	86	5	8	0	6	0	1	0	1
ESA Total	7.11	84	485	506	220	269	230	211	40	26
Regular AFDC	2.14	89	145	206	100	137	50	69	0	0
Employable AFDC	0.88	83	60	46	35	24	25	22	0	0
ESA ChildCare	0.31	90	20	16	20	16	0	0	0	0
JOBS	0.20	91	15	5	0	0	15	5	0	0
Pregnancy Grant	0.01	94	0	1	0	0	0	1	0	0
GA-U and GA-X	0.19	86	15	23	0	0	15	23	0	0
SSI Sup & ABP	0.82	83	55	13	5	0	25	2	30	11
Food Assistance	6.39	81	435	193	205	92	210	87	25	14
Refugee Grants	0.00	51	0	0	0	0	0	0	0	0
Refugee Self-suf	0.10	59	5	1	0	0	5	0	5	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	12.38	80	845	3,657	345	560	315	972	165	2,125

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
125	1,908	0	0	0	0	0	0	0	14	5	33
20	7	0	0	0	0	0	0	0	0	0	0
15	29	0	0	0	0	0	0	0	0	0	0
10	34	0	0	0	0	0	0	0	14	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
105	1,831	0	0	0	0	0	0	0	0	0	32
10	2	0	0	0	0	0	0	0	0	0	0
25	7	0	0	0	0	0	0	0	3	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	2	0	0
20	3	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
75	105	0	0	5	36	5	1	15	16	5	3
20	8	0	0	0	1	0	1	5	1	0	0
20	0	0	0	0	0	5	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	28	0	0	0	30	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	39	0	0	0	5	0	0	0	11	0	1
15	15	0	0	0	0	0	1	10	5	0	2
5	9	0	0	0	1	0	0	0	0	0	0
25	215	0	0	0	0	0	0	0	0	0	0
25	16	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	149	0	0	0	0	0	0	0	0	0	0
15	46	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
0	22	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	10	0	0	0	0	0	0	0	0	0	0
0	12	0	0	0	0	0	0	0	0	0	0
495	543	0	0	15	5	25	37	95	119	5	6
90	0	0	0	0	0	5	0	20	0	0	0
35	107	0	0	0	0	5	18	10	48	0	1
65	12	0	0	5	1	5	1	20	2	5	0
60	18	0	0	0	0	5	1	15	13	0	0
330	79	0	0	15	3	15	10	55	29	5	1
0	0	0	0	0	0	0	0	0	0	0	1
330	147	0	0	10	1	15	2	50	9	5	2
110	17	0	0	0	0	5	1	15	2	0	1
240	106	0	0	5	0	10	2	35	10	5	0
60	5	0	0	0	0	5	1	20	2	5	0
5	4	0	0	0	0	0	0	0	0	0	0
120	48	0	0	0	0	0	3	10	5	0	0
15	24	0	0	0	0	0	0	0	0	0	2
15	12	0	0	0	0	0	0	0	0	0	1
5	2	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	1
5	3	0	0	0	0	0	0	0	0	0	0
25	43	0	0	0	0	0	0	5	2	0	6
15	8	0	0	0	0	0	0	0	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
15	16	0	0	0	0	0	0	5	0	0	0
10	2	0	0	0	0	0	0	0	0	0	0
5	13	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	6
355	405	0	0	10	17	15	18	100	66	5	0
120	170	0	0	5	8	5	7	20	21	0	0
40	35	0	0	5	2	0	0	10	8	0	0
10	10	0	0	5	3	0	2	5	1	0	0
15	5	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	1	0	0
15	23	0	0	0	0	0	0	0	0	0	0
45	7	0	0	0	0	5	2	5	4	0	0
315	151	0	0	10	4	15	6	95	31	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	5	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
645	3,271	0	0	15	58	35	57	140	220	15	50

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

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Lynnwood	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	0.79	69	250	1,750	0	0	60	343	185	1,405
Case Mgt & Assmt	0.33	50	105	35	0	0	30	10	75	24
Chore Services	0.10	77	30	67	0	0	0	1	30	65
Personal Care	0.36	54	115	379	0	0	45	162	70	218
Adlt Family Home	0.03	41	10	9	0	0	0	1	5	8
Congregate Care	0.19	10	60	88	0	0	25	40	35	48
Nursing Home	0.27	76	85	1,153	0	0	10	127	75	1,026
Adult Prot Svc	0.02	69	5	1	0	0	0	0	0	0
DASA Total	0.58	60	185	155	20	22	160	133	0	0
Detoxification	0.09	36	30	14	0	0	25	14	0	0
ADATSA Assessmnt	0.18	42	55	9	0	0	55	9	0	0
Residential Tx	0.03	82	10	34	5	19	5	15	0	0
Outpatient Tx	0.44	65	140	86	20	2	120	84	0	0
Opiate Sub Tx	0.03	24	10	11	0	0	10	11	0	0
ADATSA Stipend	0.01	50	0	0	0	0	0	0	0	0
DCFS Total	2.11	55	670	704	525	621	135	77	0	0
CPS Acc Ref-Chld	1.28	45	405	163	405	163	0	0	0	0
Family Rec Serv										
First Steps	0.40	49	130	2	15	0	110	2	0	0
Home Services	0.10	23	30	37	15	26	15	7	0	0
Interim Care	0.02	47	5	7	5	7	0	0	0	0
Foster Care	0.16	79	50	219	45	158	5	61	0	0
Group Tx Care	0.00	62	0	12	0	12	0	0	0	0
Adoption	0.05	37	15	95	15	94	0	0	0	0
Emp/Trng CC-Chld	0.17	72	55	75	55	75	0	0	0	0
Therapy CC-Child	0.11	57	35	61	35	61	0	0	0	0
DDD Total	0.34	65	110	561	45	68	60	490	0	3
Case Management	0.35	61	110	68	45	24	65	42	0	1
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.05	54	15	301	0	0	15	301	0	0
County Services	0.20	25	60	164	15	21	45	141	0	1
Family Supp Svcs	0.03	69	10	21	10	21	0	0	0	0
Prof Supp Svcs	0.01	68	5	4	5	2	0	2	0	0
Supp Commty Supt	0.04	34	10	3	0	0	10	3	0	0
JRA Total	0.05	47	15	217	10	174	5	44	0	0
Parole	0.03	40	10	23	5	8	5	15	0	0
Community Placmt	0.02	40	5	47	5	30	0	17	0	0
JRA Institutions	0.03	44	10	147	10	135	0	12	0	0
MAA Total	12.03	62	3,810	5,955	1,825	1,488	1,655	3,913	320	554
Eligible No Svc	1.10	70	345	0	200	0	125	0	15	0
Hosp Inpatient	1.13	60	360	1,501	55	167	270	1,269	35	65
ER-Outpt & Physn	2.80	61	885	217	415	69	465	148	10	1
Hosp Outpatient	3.02	50	955	487	250	67	610	366	95	53
Physician&Clinic	8.17	59	2,590	1,061	1,165	229	1,225	796	200	36
Psych Services	0.33	32	105	29	15	5	85	23	5	0
Prescriptions	8.18	59	2,590	867	1,085	102	1,245	546	260	219
Dental Care	3.64	55	1,155	246	490	66	585	157	80	23
Other Medical	5.29	62	1,675	697	570	341	945	307	160	49
EPSDT	1.96	55	620	57	525	51	95	6	0	0
Managed Care	4.58	36	1,450	643	875	391	575	252	0	1
Medicare Premium	1.04	67	330	149	0	0	105	43	225	106
DVR Total	0.40	65	125	194	0	0	125	194	0	0
Regular Case Mgt	0.36	68	115	82	0	0	115	82	0	0
SE Case Mgt	0.04	27	15	7	0	0	15	7	0	0
Assess Job Skill	0.06	23	20	11	0	0	20	11	0	0
Med/Psych Svc	0.11	58	35	15	0	0	35	15	0	0
Trng, Educ, Supl	0.10	60	35	36	0	0	35	36	0	0
Personal Support	0.07	65	20	6	0	0	20	6	0	0
Work Support	0.11	42	35	38	0	0	35	38	0	0
MHD Total	0.99	67	315	1,187	110	337	180	801	25	49
Case Management	0.30	69	95	211	10	1	65	176	20	34
Crisis Services	0.10	79	30	58	0	0	25	58	0	0
Intake-CMH Pr	0.59	40	185	27	90	14	85	12	10	1
Outpatient Tx	0.75	58	240	229	85	95	130	125	20	9
Medication Mgt	0.33	54	105	35	5	1	80	31	15	3
Day Treatment	0.12	50	35	137	10	95	25	42	0	0
State Institutns	0.01	78	5	141	0	0	5	141	0	0
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.03	68	10	6	0	1	5	5	0	0
Comm Psych Inp	0.13	38	40	257	5	129	35	127	0	1
ESA Total	11.92	61	3,775	5,469	1,625	2,744	1,955	2,580	180	141
Regular AFDC	4.97	58	1,575	2,399	980	1,477	595	920	0	2
Employable AFDC	1.89	52	600	578	305	296	295	283	0	0
ESA ChildCare	0.54	75	175	228	165	227	5	1	0	1
JOBS	0.52	69	165	81	0	1	165	80	0	0
Pregnancy Grant	0.09	59	30	23	0	1	25	21	0	0
GA-U and GA-X	0.50	39	155	290	0	0	155	290	0	0
SSI Sup & ABP	1.42	60	450	178	40	13	255	103	140	60
Food Assistance	10.57	60	3,350	1,567	1,480	725	1,760	768	110	74
Refugee Grants	0.14	10	45	48	0	0	35	45	10	3
Refugee Self-suf	1.08	15	345	56	105	5	215	50	25	1
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	16.36	63	5,185	16,192	2,355	5,454	2,400	8,574	390	2,153

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
230	1,648	5	20	0	0	10	48	5	30	5	5
100	34	0	0	0	0	5	1	0	0	0	0
30	64	0	3	0	0	0	0	0	0	0	0
105	330	0	2	0	0	5	45	0	2	0	0
10	9	0	0	0	0	0	0	0	0	0	0
60	87	0	0	0	0	0	0	0	0	0	0
85	1,107	0	15	0	0	0	0	0	28	0	3
5	1	0	0	0	0	0	0	0	0	0	0
170	150	5	3	0	0	5	0	5	1	0	0
25	13	0	0	0	0	0	0	0	0	0	0
45	8	5	1	0	0	0	0	0	0	0	0
10	34	0	0	0	0	0	0	0	0	0	0
130	84	5	2	0	0	5	0	5	0	0	0
10	11	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
485	456	45	55	25	54	35	32	20	25	55	81
300	120	35	16	20	8	20	7	10	6	20	6
85	1	5	0	0	0	10	0	5	0	20	0
25	23	0	0	5	10	0	0	0	1	0	3
5	7	0	0	0	0	0	0	0	0	0	0
35	133	5	18	5	24	5	23	0	2	5	20
0	0	0	0	0	0	0	0	0	0	0	12
10	52	0	6	0	0	0	0	0	5	5	32
40	51	5	14	0	1	0	0	0	3	5	6
25	43	0	1	5	11	0	0	0	6	0	0
95	476	0	1	5	7	5	66	5	9	0	2
95	59	0	1	5	2	5	3	5	3	0	1
0	0	0	0	0	0	0	0	0	0	0	0
15	248	0	0	0	0	0	53	0	0	0	0
55	146	0	0	0	4	5	9	5	3	0	2
5	16	0	0	0	2	0	0	0	3	0	0
5	4	0	0	0	0	0	1	0	0	0	0
10	3	0	0	0	0	0	0	0	0	0	0
10	186	0	0	0	0	0	3	0	28	0	0
10	23	0	0	0	0	0	0	0	0	0	0
5	45	0	0	0	0	0	0	0	2	0	0
10	119	0	0	0	0	0	3	0	26	0	0
2,880	4,763	245	276	65	69	355	491	195	311	65	45
270	0	20	0	0	0	25	0	25	0	0	0
285	1,228	15	49	5	20	25	98	25	91	0	17
705	172	65	18	25	6	30	7	50	11	10	3
750	406	50	13	10	4	80	31	55	28	10	5
1,935	799	155	52	55	12	270	114	140	78	40	6
100	28	5	0	0	0	0	0	0	0	0	0
1,995	713	145	29	45	6	250	90	125	21	35	7
845	183	70	9	25	3	145	38	60	11	15	2
1,265	588	90	22	35	11	170	35	95	38	15	2
450	42	45	4	15	1	45	4	50	5	15	2
1,125	487	145	77	20	6	100	45	55	26	5	3
285	117	5	2	0	0	30	28	5	2	0	0
105	159	5	5	5	6	5	7	0	3	10	15
95	65	5	3	5	2	5	4	0	1	10	6
15	7	0	0	0	0	0	0	0	0	0	0
15	10	0	0	0	0	0	0	0	0	0	0
30	13	0	0	0	1	0	0	0	0	0	0
25	25	0	1	0	1	0	0	0	2	0	7
15	5	0	0	0	0	0	0	0	0	0	1
30	34	0	0	0	1	0	3	0	0	0	0
270	1,122	15	14	5	14	5	17	10	16	5	3
90	206	0	0	0	2	0	0	0	2	0	0
25	57	0	0	0	1	0	0	0	0	0	0
165	23	10	1	0	0	5	0	10	1	0	0
205	201	15	10	5	4	5	7	10	7	0	0
90	32	5	1	0	1	5	1	5	1	0	0
35	123	0	0	0	1	0	8	0	5	0	0
5	141	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	6	0	0	0	0	0	0	0	0	5	0
35	247	0	2	0	5	0	0	0	0	0	3
2,895	4,175	260	421	75	111	360	544	155	194	30	23
1,220	1,852	155	237	45	59	95	159	60	91	0	0
470	431	35	35	10	13	65	81	20	19	0	0
145	199	5	6	0	2	0	2	5	3	15	16
130	64	10	4	5	1	15	8	5	3	0	0
25	20	0	1	0	1	0	1	0	0	0	0
125	237	5	11	0	4	15	30	5	7	0	1
320	115	10	4	5	2	90	50	10	5	10	3
2,595	1,202	255	120	65	30	280	155	145	59	5	2
15	8	5	1	0	0	25	34	5	5	0	0
165	30	5	2	0	0	160	22	10	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
3,930	13,135	325	795	90	261	445	1,209	235	618	160	174

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

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Marysville	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	2.12	19	330	3,306	0	0	55	327	270	2,976
Case Mgt & Assmt	1.00	10	155	52	0	0	35	14	120	39
Chore Services	0.41	21	65	140	0	0	5	21	55	119
Personal Care	0.71	15	110	463	0	0	35	173	75	291
Adlt Family Home	0.08	12	15	6	0	0	10	5	5	0
Congregate Care	0.09	23	15	14	0	0	0	2	10	13
Nursing Home	1.00	25	155	2,616	0	0	10	113	145	2,503
Adult Prot Svc	0.10	21	15	4	0	0	5	1	10	3
DASA Total	0.82	50	130	121	25	13	105	107	0	0
Detoxification	0.09	36	15	4	0	0	15	4	0	0
ADATSA Assessmnt	0.13	58	20	3	0	0	20	3	0	0
Residential Tx	0.13	41	20	38	0	0	20	38	0	0
Outpatient Tx	0.70	42	110	67	25	13	85	54	0	0
Opiate Sub Tx	0.02	28	5	3	0	0	5	3	0	0
ADATSA Stipend	0.04	38	5	5	0	0	5	5	0	0
DCFS Total	2.88	43	445	456	335	444	105	9	0	0
CPS Acc Ref-Chld	1.42	40	220	83	220	82	0	0	0	0
Family Rec Serv										
First Steps	0.70	32	110	3	10	0	100	3	0	0
Home Services	0.06	42	10	2	5	1	0	0	0	0
Interim Care	0.02	47	5	3	5	3	0	0	0	0
Foster Care	0.35	41	55	164	45	160	5	3	0	0
Group Tx Care	0.03	29	5	43	5	43	0	0	0	0
Adoption	0.01	82	0	0	0	0	0	0	0	0
Emp/Trng CC-Chld	0.47	29	75	101	70	100	0	1	0	0
Therapy CC-Child	0.25	19	40	48	40	47	0	0	0	0
DDD Total	0.66	12	100	783	30	29	70	752	0	2
Case Management	0.65	8	100	63	30	15	70	47	0	1
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.19	12	30	542	0	0	30	542	0	0
County Services	0.29	8	45	140	10	8	35	132	0	1
Family Supp Svcs	0.01	89	0	6	0	6	0	0	0	0
Prof Supp Svcs	0.04	21	5	13	0	0	5	13	0	0
Supp Commty Supt	0.07	18	10	18	0	0	10	18	0	0
JRA Total	0.08	24	10	173	10	148	5	25	0	0
Parole	0.07	9	10	19	5	14	5	5	0	0
Community Placmt	0.01	62	0	6	0	6	0	0	0	0
JRA Institutions	0.05	21	10	149	5	129	0	20	0	0
MAA Total	16.38	46	2,545	3,914	1,245	1,127	990	2,293	295	495
Eligible No Svc	1.81	34	280	0	165	0	90	0	5	0
Hosp Inpatient	1.57	38	245	1,317	45	502	155	773	45	42
ER-Output & Physn	3.69	47	575	175	270	54	300	122	0	0
Hosp Outpatient	3.09	48	480	295	95	34	305	237	80	24
Physician&Clinic	11.34	37	1,760	630	830	166	745	450	185	14
Psych Services	0.17	66	25	6	5	1	20	5	0	0
Prescriptions	11.29	41	1,755	629	745	53	735	317	275	258
Dental Care	3.83	51	595	118	275	43	240	58	80	17
Other Medical	7.66	35	1,190	310	455	76	580	194	155	39
EPSDT	2.62	39	405	33	355	31	55	3	0	0
Managed Care	4.34	38	675	271	415	167	260	104	0	0
Medicare Premium	2.11	24	325	131	0	0	75	31	250	101
DVR Total	0.43	63	65	86	0	0	65	86	0	0
Regular Case Mgt	0.39	65	60	45	0	0	60	45	0	0
SE Case Mgt	0.04	27	5	4	0	0	5	4	0	0
Assess Job Skill	0.07	15	10	9	0	0	10	9	0	0
Med/Psych Svc	0.10	63	15	2	0	0	15	2	0	0
Trng, Educ, Supl	0.08	73	10	9	0	0	10	9	0	0
Personal Support	0.06	71	10	6	0	0	10	6	0	0
Work Support	0.10	48	15	12	0	0	15	12	0	0
MHD Total	1.71	42	265	598	110	141	130	402	25	55
Case Management	0.46	56	70	203	5	5	50	168	15	30
Crisis Services	0.08	84	15	18	0	3	10	9	0	6
Intake-CMH Pr	1.13	12	175	23	85	12	75	10	15	2
Outpatient Tx	1.24	32	195	141	90	73	90	55	10	13
Medication Mgt	0.43	43	65	16	10	1	50	14	5	1
Day Treatment	0.20	37	30	64	5	30	25	33	0	1
State Institutns	0.02	66	5	12	0	0	5	12	0	0
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.06	45	10	9	0	2	5	7	0	0
Comm Psych Inp	0.14	36	20	70	0	16	20	54	0	1
ESA Total	14.62	47	2,270	3,101	1,070	1,729	1,075	1,290	120	81
Regular AFDC	6.29	44	975	1,423	610	912	370	511	0	0
Employable AFDC	1.78	55	275	245	145	124	130	121	0	0
ESA ChildCare	1.32	32	205	227	200	226	5	0	0	0
JOBS	0.73	51	115	45	0	0	115	45	0	0
Pregnancy Grant	0.06	76	10	7	0	0	10	7	0	0
GA-U and GA-X	0.40	54	60	105	0	0	60	105	0	0
SSI Sup & ABP	1.98	34	310	122	35	11	190	76	75	34
Food Assistance	12.16	49	1,890	899	900	442	915	410	75	47
Refugee Grants	0.05	25	5	3	5	1	5	2	0	0
Refugee Self-suf	0.25	40	40	3	20	0	20	2	0	0
Refugee UM	0.01	3	0	12	0	12	0	0	0	0
DSHS Agency Total	22.18	43	3,445	12,537	1,635	3,631	1,390	5,292	385	3,608

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
310	3,141	5	12	10	98	0	39	0	13	5	3
145	48	0	1	5	3	0	0	0	0	0	0
65	139	0	0	0	0	0	0	0	0	0	0
100	428	5	10	5	25	0	0	0	0	0	0
10	5	0	0	0	0	0	0	0	0	0	0
10	12	0	0	0	2	0	0	0	0	0	0
150	2,497	0	0	0	68	0	39	0	12	0	0
10	3	0	0	0	0	0	0	0	0	0	1
115	108	0	0	5	5	5	4	5	3	0	0
10	3	0	0	0	0	0	0	0	0	0	0
20	3	0	0	0	0	0	0	0	0	0	0
15	33	0	0	0	3	0	0	0	3	0	0
100	62	0	0	5	1	5	4	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	1	0	0	0	0	0	0
335	341	5	10	60	79	10	7	15	5	25	15
150	57	5	1	45	17	5	1	5	1	15	5
95	3	0	0	0	0	5	0	5	0	0	0
5	1	0	0	5	1	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
40	114	0	7	10	41	0	0	0	1	0	0
5	43	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
55	80	0	0	5	6	0	3	0	2	5	9
30	33	0	1	10	14	0	0	0	0	0	0
90	678	5	91	5	11	0	1	0	1	0	2
90	56	5	2	5	2	0	1	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
30	467	0	75	0	0	0	0	0	0	0	0
45	131	0	3	0	6	0	0	0	0	0	0
0	3	0	0	0	3	0	0	0	0	0	0
5	7	0	5	0	0	0	0	0	0	0	2
10	13	0	6	0	0	0	0	0	0	0	0
10	152	0	21	0	0	0	0	0	0	0	0
10	19	0	0	0	0	0	0	0	0	0	0
0	6	0	0	0	0	0	0	0	0	0	0
10	128	0	21	0	0	0	0	0	0	0	0
2,170	3,143	35	93	135	420	70	64	80	146	50	48
250	0	5	0	10	0	5	0	10	0	0	0
205	907	0	51	20	278	5	13	10	66	0	3
495	143	5	4	35	16	5	6	20	5	10	2
420	251	5	4	25	9	5	4	15	6	5	20
1,490	507	25	12	100	50	50	20	60	30	35	10
20	5	0	0	0	1	0	0	0	0	0	0
1,510	578	25	8	95	22	50	6	45	10	35	5
530	104	5	1	20	5	15	5	15	3	5	1
1,020	256	20	6	75	22	25	4	30	18	20	4
340	28	5	1	15	1	10	1	30	2	10	1
590	241	15	5	35	12	10	4	15	6	5	3
305	124	5	1	10	4	5	1	5	2	0	0
60	81	0	0	5	2	0	1	0	0	0	3
55	41	0	0	5	2	0	1	0	0	0	1
5	4	0	0	0	0	0	0	0	0	0	0
10	9	0	0	0	0	0	0	0	0	0	0
10	2	0	0	5	0	0	0	0	0	0	0
10	9	0	0	0	0	0	0	0	0	0	0
10	6	0	0	0	0	0	0	0	0	0	0
15	11	0	0	0	0	0	0	0	0	0	1
245	574	0	1	10	10	5	2	5	3	5	7
70	198	0	0	0	4	0	0	0	0	0	0
10	18	0	0	0	0	0	0	0	0	0	0
165	22	0	0	0	0	5	0	5	1	0	0
175	133	0	1	10	3	0	1	5	2	0	2
65	15	0	0	0	0	0	0	0	0	0	0
30	64	0	0	0	0	0	0	0	0	0	0
0	8	0	0	0	0	0	0	0	0	0	4
0	0	0	0	0	0	0	0	0	0	0	0
10	8	0	0	0	0	0	0	0	0	0	1
20	67	0	1	0	3	0	0	0	0	0	0
1,930	2,645	35	42	120	183	70	113	45	63	70	55
860	1,233	10	19	65	105	15	26	25	38	0	2
225	194	5	3	20	13	20	30	0	3	5	2
150	168	0	1	5	9	0	0	5	2	45	47
110	42	0	0	0	1	5	2	0	0	0	0
10	7	0	0	0	0	0	0	0	0	0	0
60	101	0	0	0	3	0	1	0	0	0	0
255	99	5	2	20	10	10	7	10	3	10	2
1,670	793	30	17	85	41	60	32	35	17	0	1
0	0	0	0	0	0	5	3	0	0	0	0
20	1	0	0	0	0	15	2	0	0	0	0
0	0	0	0	0	0	0	12	0	0	0	0
2,870	10,863	45	270	200	810	95	231	95	233	145	131

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

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Medical Lake	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.99	20	75	506	0	0	25	88	50	416
Case Mgt & Assmt	0.33	50	10	4	0	0	5	2	10	2
Chore Services	0.44	19	15	36	0	0	0	3	15	33
Personal Care	0.57	22	20	83	0	0	15	75	5	9
Adlt Family Home	0.14	3	5	1	0	0	5	1	0	0
Congregate Care	0.03	45	0	0	0	0	0	0	0	0
Nursing Home	0.71	46	25	374	0	0	0	7	25	367
Adult Prot Svc	0.27	3	10	2	0	0	5	1	5	1
DASA Total	0.27	93	10	11	0	0	10	10	0	0
Detoxification	0.03	77	0	0	0	0	0	0	0	0
ADATSA Assessmnt	0.12	62	5	1	0	0	5	1	0	0
Residential Tx	0.05	73	0	3	0	0	0	3	0	0
Outpatient Tx	0.27	88	10	6	0	0	10	6	0	0
Opiate Sub Tx	0.00	63	0	0	0	0	0	0	0	0
ADATSA Stipend	0.01	50	0	0	0	0	0	0	0	0
DCFS Total	1.33	81	50	98	35	79	15	19	0	0
CPS Acc Ref-Chld	0.44	93	15	7	15	6	0	0	0	0
Family Rec Serv										
First Steps	0.19	77	5	0	0	0	5	0	0	0
Home Services	0.08	29	5	0	0	0	5	0	0	0
Interim Care	0.03	38	0	1	0	0	0	1	0	0
Foster Care	0.22	67	10	40	5	28	0	12	0	0
Group Tx Care	0.03	29	0	14	0	14	0	0	0	0
Adoption	0.29	2	10	29	10	24	0	5	0	0
Emp/Trng CC-Chld	0.16	74	5	4	5	4	0	0	0	0
Therapy CC-Child	0.05	82	0	0	0	0	0	0	0	0
DDD Total	7.22	1	265	28,875	10	558	245	27,452	10	865
Case Management	0.92	1	35	22	5	3	30	18	0	1
Res Hab Ctr(RHC)	6.81	1	250	28,172	5	552	235	26,760	5	860
Comm Residential	0.57	1	20	506	0	0	20	506	0	0
County Services	0.56	1	20	97	0	0	20	93	0	4
Family Supp Svcs	0.03	69	0	4	0	4	0	0	0	0
Prof Supp Svcs	0.08	3	5	3	0	0	5	3	0	0
Supp Commtly Supt	0.19	1	5	72	0	0	5	72	0	0
JRA Total	0.00	93	0	0	0	0	0	0	0	0
Parole	0.00	87	0	0	0	0	0	0	0	0
Community Placmt	0.00	78	0	0	0	0	0	0	0	0
JRA Institutions	0.00	85	0	0	0	0	0	0	0	0
MAA Total	19.18	34	700	1,036	190	192	440	751	70	94
Eligible No Svc	1.04	74	40	0	10	0	20	0	5	0
Hosp Inpatient	1.58	37	60	324	5	22	45	292	10	10
ER-Output & Physn	1.31	85	50	12	10	3	35	10	0	0
Hosp Outpatient	2.19	72	80	42	5	2	65	38	10	2
Physician&Clinic	8.56	55	315	94	70	12	210	80	30	2
Psych Services	0.30	40	10	5	0	2	10	3	0	0
Prescriptions	7.96	63	290	123	95	11	160	76	35	36
Dental Care	4.06	49	150	27	75	10	65	15	5	2
Other Medical	8.36	28	305	107	50	16	225	76	30	15
EPSDT	0.79	90	30	3	25	3	5	0	0	0
Managed Care	6.24	24	230	214	120	111	110	103	0	0
Medicare Premium	5.10	1	185	84	0	0	125	57	60	28
DVR Total	0.60	36	20	18	0	0	20	18	0	0
Regular Case Mgt	0.60	27	20	12	0	0	20	12	0	0
SE Case Mgt	0.00	83	0	0	0	0	0	0	0	0
Assess Job Skill	0.03	53	0	1	0	0	0	1	0	0
Med/Psych Svc	0.16	35	5	1	0	0	5	1	0	0
Trng, Educ, Supl	0.05	93	0	0	0	0	0	0	0	0
Personal Support	0.14	27	5	0	0	0	5	0	0	0
Work Support	0.19	4	5	3	0	0	5	3	0	0
MHD Total	2.18	26	80	3,250	10	36	40	1,647	30	1,493
Case Management	0.39	59	15	12	0	0	10	3	5	9
Crisis Services	0.37	47	15	6	5	0	5	1	5	4
Intake-CMH Pr	0.45	57	15	3	5	0	5	1	10	2
Outpatient Tx	0.76	56	30	28	5	5	15	16	5	7
Medication Mgt	0.33	54	10	2	0	0	10	2	5	0
Day Treatment	0.00	95	0	0	0	0	0	0	0	0
State Institutns	1.01	1	35	3,124	0	0	15	1,584	20	1,467
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.14	10	5	6	0	0	5	6	0	0
Comm Psych Inp	0.44	1	15	64	0	30	10	29	5	5
ESA Total	14.12	50	515	592	175	283	315	299	25	10
Regular AFDC	3.99	69	145	227	85	132	60	95	0	0
Employable AFDC	2.19	47	80	80	35	35	45	45	0	0
ESA ChildCare	0.60	68	20	29	20	29	0	0	0	0
JOBS	1.42	19	50	17	0	0	50	17	0	0
Pregnancy Grant	0.01	94	0	1	0	1	0	0	0	0
GA-U and GA-X	0.38	58	15	22	0	0	15	22	0	0
SSI Sup & ABP	4.96	1	180	29	15	2	150	26	15	2
Food Assistance	9.52	68	350	183	160	85	180	90	15	8
Refugee Grants	0.00	51	0	0	0	0	0	0	0	0
Refugee Self-suf	0.29	38	10	2	0	0	10	2	0	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	23.30	40	855	34,387	230	1,149	530	30,284	90	2,878

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
65	476	0	0	0	6	0	0	5	24	0	0
10	4	0	0	0	0	0	0	0	0	0	0
15	36	0	0	0	0	0	0	0	0	0	0
15	54	0	0	0	6	0	0	5	24	0	0
5	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
25	374	0	0	0	0	0	0	0	0	0	0
10	2	0	0	0	0	0	0	0	0	0	0
5	4	0	3	5	2	0	0	0	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	3	0	0	0	0	0	0	0	0
5	3	0	0	5	1	0	0	0	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
40	86	0	0	0	0	0	0	0	0	5	12
15	7	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
10	40	0	0	0	0	0	0	0	0	0	0
0	14	0	0	0	0	0	0	0	0	0	0
5	17	0	0	0	0	0	0	0	0	5	12
5	4	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
245	26,934	5	418	5	517	0	70	10	936	0	0
30	20	0	1	0	0	0	0	0	1	0	0
230	26,391	5	413	5	488	0	70	10	810	0	0
15	391	0	0	0	27	0	0	5	87	0	0
20	90	0	4	0	3	0	0	0	1	0	0
0	4	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
5	34	0	0	0	0	0	0	0	37	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
655	978	20	34	10	5	0	0	10	6	10	14
35	0	0	0	0	0	0	0	0	0	0	0
55	308	0	14	0	0	0	0	0	0	0	2
45	12	0	0	0	0	0	0	0	0	0	0
75	41	0	1	0	0	0	0	0	0	0	0
300	89	5	3	5	1	0	0	0	1	0	2
10	2	0	2	0	0	0	0	0	1	0	0
280	118	5	1	5	1	0	0	0	3	0	0
140	26	5	1	5	0	0	0	0	0	0	0
295	106	5	1	5	0	0	0	0	1	0	0
25	3	0	0	0	0	0	0	0	0	0	0
205	191	10	11	5	2	0	0	0	0	10	10
180	83	0	1	0	1	0	0	0	0	0	0
20	17	0	0	0	0	0	0	0	1	0	0
20	12	0	0	0	0	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
70	3,019	0	5	0	2	0	120	0	33	0	71
15	12	0	0	0	0	0	0	0	0	0	0
15	6	0	0	0	0	0	0	0	0	0	0
15	3	0	0	0	0	0	0	0	0	0	0
25	22	0	0	0	0	0	2	0	4	0	0
10	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
35	2,917	0	0	0	2	0	118	0	19	0	67
0	0	0	0	0	0	0	0	0	0	0	0
5	6	0	0	0	0	0	0	0	0	0	0
15	50	0	0	0	0	0	0	0	10	0	4
480	553	15	22	5	9	0	0	10	5	5	3
135	209	10	12	0	5	0	0	0	1	0	0
75	78	0	1	0	1	0	0	0	0	0	0
20	27	0	0	0	0	0	0	0	0	5	3
50	15	0	1	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
10	20	0	2	0	0	0	0	0	0	0	0
165	27	10	1	5	0	0	0	5	1	0	0
330	172	10	6	5	3	0	0	5	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
785	32,068	20	482	10	541	0	191	10	1,006	25	99

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

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Mercer Island	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	0.55	84	115	2,049	0	0	20	299	95	1,749
Case Mgt & Assmt	0.06	94	15	5	0	0	0	1	10	4
Chore Services	0.08	86	15	69	0	0	10	48	10	22
Personal Care	0.09	93	20	101	0	0	10	34	10	67
Adlt Family Home	0.01	69	0	2	0	0	0	0	0	2
Congregate Care	0.00	77	0	2	0	0	0	0	0	2
Nursing Home	0.38	66	80	1,840	0	0	10	213	70	1,627
Adult Prot Svc	0.02	69	5	2	0	0	0	0	5	2
DASA Total	0.16	97	35	36	5	12	30	23	0	0
Detoxification	0.03	77	5	15	0	0	5	15	0	0
ADATSA Assessmnt	0.04	88	10	2	0	0	10	2	0	0
Residential Tx	0.01	97	5	13	0	12	0	1	0	0
Outpatient Tx	0.11	99	25	6	5	0	20	6	0	0
Opiate Sub Tx	0.00	63	0	0	0	0	0	0	0	0
ADATSA Stipend	0.00	60	0	0	0	0	0	0	0	0
DCFS Total	0.22	99	45	38	40	38	5	0	0	0
CPS Acc Ref-Chld	0.16	99	35	12	35	12	0	0	0	0
Family Rec Serv										
First Steps	0.03	96	5	0	0	0	5	0	0	0
Home Services	0.00	95	0	0	0	0	0	0	0	0
Interim Care	0.00	72	0	0	0	0	0	0	0	0
Foster Care	0.01	98	5	15	5	15	0	0	0	0
Group Tx Care	0.00	62	0	0	0	0	0	0	0	0
Adoption	0.00	90	0	0	0	0	0	0	0	0
Emp/Trng CC-Chld	0.03	98	5	10	5	10	0	0	0	0
Therapy CC-Child	0.01	95	0	1	0	1	0	0	0	0
DDD Total	0.14	96	30	53	20	29	10	24	0	0
Case Management	0.14	96	30	18	20	11	10	7	0	0
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.00	88	0	0	0	0	0	0	0	0
County Services	0.06	89	10	22	5	5	5	17	0	0
Family Supp Svcs	0.03	69	5	12	5	12	0	0	0	0
Prof Supp Svcs	0.01	68	0	1	0	1	0	0	0	0
Supp Commtly Supt	0.00	81	0	0	0	0	0	0	0	0
JRA Total	0.01	87	0	50	0	9	0	41	0	0
Parole	0.00	87	0	0	0	0	0	0	0	0
Community Placmt	0.01	62	0	50	0	9	0	41	0	0
JRA Institutions	0.00	85	0	0	0	0	0	0	0	0
MAA Total	2.10	99	445	881	135	290	160	325	135	266
Eligible No Svc	0.28	99	60	0	15	0	15	0	15	0
Hosp Inpatient	0.24	99	50	349	10	202	30	91	10	56
ER-Output & Physn	0.26	99	55	17	20	4	35	13	0	0
Hosp Outpatient	0.35	99	75	51	15	6	40	35	15	9
Physician&Clinic	1.12	99	240	104	80	30	100	64	60	10
Psych Services	0.05	96	10	3	0	1	5	2	0	0
Prescriptions	1.25	99	265	146	60	3	95	53	110	90
Dental Care	0.53	99	110	16	25	4	40	7	50	6
Other Medical	0.80	99	170	80	30	7	75	31	65	42
EPSDT	0.19	99	40	5	35	4	5	1	0	0
Managed Care	0.39	75	85	48	45	28	35	19	0	0
Medicare Premium	0.55	89	120	61	0	0	20	9	100	53
DVR Total	0.15	94	30	72	0	0	30	72	0	0
Regular Case Mgt	0.13	96	30	22	0	0	25	22	0	0
SE Case Mgt	0.01	73	5	4	0	0	5	4	0	0
Assess Job Skill	0.02	64	5	3	0	0	5	3	0	0
Med/Psych Svc	0.06	86	10	15	0	0	10	15	0	0
Trng, Educ, Supl	0.05	93	10	13	0	0	10	13	0	0
Personal Support	0.02	93	5	6	0	0	5	6	0	0
Work Support	0.02	90	5	4	0	0	5	4	0	0
MHD Total	0.17	99	35	107	5	13	30	91	5	4
Case Management	0.05	99	10	36	0	0	10	34	0	2
Crisis Services	0.08	84	20	7	5	2	15	5	0	0
Intake-CMH Pr	0.04	99	10	1	0	0	5	1	0	0
Outpatient Tx	0.08	99	20	19	0	0	15	17	0	1
Medication Mgt	0.08	92	15	6	0	0	15	6	0	0
Day Treatment	0.01	87	5	9	0	0	5	9	0	0
State Institutns	0.00	88	0	0	0	0	0	0	0	0
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.02	77	5	2	0	0	0	2	5	0
Comm Psych Inp	0.03	88	5	19	0	10	5	9	0	0
ESA Total	1.28	99	270	312	90	129	130	152	50	31
Regular AFDC	0.36	99	75	122	50	79	25	43	0	0
Employable AFDC	0.13	98	30	21	15	11	15	10	0	0
ESA ChildCare	0.02	99	5	2	5	2	0	0	0	0
JOBS	0.02	99	5	4	0	0	5	4	0	0
Pregnancy Grant	0.01	94	0	1	0	0	0	1	0	0
GA-U and GA-X	0.10	96	20	40	0	0	20	40	0	0
SSI Sup & ABP	0.39	97	80	35	5	2	35	12	45	21
Food Assistance	0.90	99	190	86	75	35	100	41	20	10
Refugee Grants	0.00	51	0	0	0	0	0	0	0	0
Refugee Self-suf	0.10	59	20	2	10	0	10	1	5	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	2.81	99	600	3,598	200	521	240	1,027	145	2,050

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
105	1,872	0	46	0	0	5	72	0	14	0	44
10	5	0	0	0	0	0	0	0	0	0	0
15	59	0	0	0	0	0	10	0	0	0	0
15	60	0	0	0	0	5	21	0	14	0	6
0	0	0	0	0	0	0	0	0	0	0	2
0	2	0	0	0	0	0	0	0	0	0	0
75	1,720	0	46	0	0	0	37	0	0	0	37
5	2	0	0	0	0	0	0	0	0	0	0
30	34	0	0	0	0	0	0	5	2	0	0
5	15	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
5	13	0	0	0	0	0	0	0	0	0	0
20	5	0	0	0	0	0	0	5	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
30	11	5	16	0	4	5	1	0	2	5	4
25	7	0	0	0	0	5	1	0	2	5	2
5	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	11	0	4	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	4	0	3	0	0	0	0	0	0	0	3
0	0	0	1	0	0	0	0	0	0	0	0
25	44	0	2	0	0	5	3	0	0	0	4
20	13	0	1	0	0	5	2	0	0	0	1
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	18	0	1	0	0	0	0	0	0	0	3
5	12	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	41	0	0	0	0	0	9	0	0	0	0
0	41	0	0	0	0	0	9	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
360	686	10	22	0	6	50	80	15	20	5	67
45	0	0	0	0	0	10	0	0	0	0	0
35	245	0	8	0	3	10	35	5	3	5	54
45	16	0	0	0	0	5	0	5	0	0	0
55	41	5	4	0	0	10	4	5	1	0	1
185	75	5	3	0	2	30	15	10	3	5	6
10	3	0	0	0	0	0	0	0	0	0	0
215	128	10	4	0	0	25	7	10	4	5	2
95	14	0	0	0	0	10	2	5	1	0	0
135	74	5	1	0	0	20	2	10	2	5	1
35	4	0	0	0	0	5	0	0	0	0	0
75	43	5	0	0	0	0	0	5	4	0	0
100	43	0	1	0	0	10	14	0	1	0	3
30	60	0	11	0	0	0	0	0	1	0	1
25	20	0	1	0	0	0	0	0	1	0	1
5	4	0	0	0	0	0	0	0	0	0	0
5	2	0	1	0	0	0	0	0	0	0	0
10	15	0	0	0	0	0	0	0	0	0	0
10	13	0	1	0	0	0	0	0	0	0	0
5	5	0	1	0	0	0	0	0	0	0	0
5	1	0	2	0	0	0	0	0	0	0	0
25	83	5	4	0	0	0	4	5	15	0	2
5	24	0	2	0	0	0	0	0	11	0	0
15	5	0	0	0	0	0	1	0	1	0	0
5	1	0	0	0	0	0	1	0	0	0	0
10	17	0	0	0	0	0	0	5	2	0	0
10	5	0	0	0	0	0	0	5	1	0	0
0	8	0	1	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	2
5	16	0	0	0	0	0	3	0	0	0	0
200	235	10	17	0	0	45	35	10	24	5	2
60	94	10	10	0	0	5	6	5	11	0	0
25	18	0	0	0	0	5	2	0	1	0	0
0	0	5	1	0	0	0	0	0	0	0	1
5	4	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	1	0	0	0	0
15	30	0	1	0	0	0	3	5	6	0	0
50	20	0	0	0	0	25	13	0	1	5	1
150	67	10	4	0	0	20	10	10	5	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	1	0	0	0	0	15	1	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
480	3,065	20	118	0	10	60	204	20	76	20	125

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

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Mill Creek	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	0.12	98	10	100	0	0	5	72	5	28
Case Mgt & Assmt	0.06	94	5	1	0	0	0	1	5	1
Chore Services	0.01	97	0	1	0	0	0	0	0	1
Personal Care	0.07	97	5	29	0	0	0	7	5	22
Adlt Family Home	0.00	83	0	0	0	0	0	0	0	0
Congregate Care	0.00	77	0	0	0	0	0	0	0	0
Nursing Home	0.05	90	5	69	0	0	5	64	0	5
Adult Prot Svc	0.00	85	0	0	0	0	0	0	0	0
DASA Total	0.32	90	30	56	5	16	20	40	0	0
Detoxification	0.04	70	5	7	0	0	5	7	0	0
ADATSA Assessmnt	0.10	72	10	2	0	0	10	2	0	0
Residential Tx	0.06	67	5	25	0	12	5	13	0	0
Outpatient Tx	0.27	88	25	20	5	4	20	16	0	0
Opiate Sub Tx	0.01	46	0	2	0	0	0	2	0	0
ADATSA Stipend	0.00	60	0	0	0	0	0	0	0	0
DCFS Total	1.12	87	100	73	85	72	10	2	0	0
CPS Acc Ref-Chld	0.84	70	75	29	75	29	0	0	0	0
Family Rec Serv										
First Steps	0.11	84	10	0	0	0	10	0	0	0
Home Services	0.01	87	0	3	0	3	0	0	0	0
Interim Care	0.02	47	0	3	0	3	0	0	0	0
Foster Care	0.04	97	5	14	5	14	0	0	0	0
Group Tx Care	0.00	62	0	0	0	0	0	0	0	0
Adoption	0.02	71	0	5	0	5	0	0	0	0
Emp/Trng CC-Chld	0.09	91	10	14	10	14	0	0	0	0
Therapy CC-Child	0.03	90	5	3	0	2	0	1	0	0
DDD Total	0.25	87	20	50	10	18	10	32	0	0
Case Management	0.25	87	20	14	10	6	10	8	0	0
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.00	88	0	0	0	0	0	0	0	0
County Services	0.11	67	10	28	5	8	5	21	0	0
Family Supp Svcs	0.03	69	5	8	0	4	0	4	0	0
Prof Supp Svcs	0.01	68	0	0	0	0	0	0	0	0
Supp Commtly Supt	0.00	81	0	0	0	0	0	0	0	0
JRA Total	0.05	47	5	86	5	86	0	0	0	0
Parole	0.02	55	0	3	0	3	0	0	0	0
Community Placmt	0.02	40	0	13	0	13	0	0	0	0
JRA Institutions	0.05	21	5	69	5	69	0	0	0	0
MAA Total	5.51	91	480	974	220	148	215	736	45	89
Eligible No Svc	0.75	83	65	0	40	0	25	0	5	0
Hosp Inpatient	0.63	87	55	404	5	25	45	356	5	22
ER-Outpt & Physn	1.02	91	90	19	35	5	50	13	5	0
Hosp Outpatient	1.48	82	130	53	35	9	80	39	15	5
Physician&Clinic	3.64	91	320	178	140	30	150	140	30	8
Psych Services	0.14	76	10	3	5	1	10	2	0	0
Prescriptions	3.43	92	300	122	120	10	150	78	30	34
Dental Care	1.36	96	120	27	45	7	60	17	15	3
Other Medical	2.14	91	185	83	55	18	115	63	15	2
EPSDT	0.97	87	85	8	70	7	15	1	0	0
Managed Care	1.64	63	145	60	85	36	60	24	0	0
Medicare Premium	0.40	93	35	18	0	0	5	3	30	15
DVR Total	0.21	90	20	36	0	0	20	36	0	0
Regular Case Mgt	0.21	89	20	16	0	0	20	16	0	0
SE Case Mgt	0.00	83	0	0	0	0	0	0	0	0
Assess Job Skill	0.01	74	0	1	0	0	0	1	0	0
Med/Psych Svc	0.08	75	5	8	0	0	5	8	0	0
Trng, Educ, Supl	0.08	73	5	4	0	0	5	4	0	0
Personal Support	0.06	71	5	1	0	0	5	1	0	0
Work Support	0.08	57	5	6	0	0	5	6	0	0
MHD Total	0.24	98	20	68	5	19	10	44	0	5
Case Management	0.07	95	5	22	0	0	5	17	0	5
Crisis Services	0.02	95	0	1	0	0	0	1	0	0
Intake-CMH Pr	0.16	90	15	2	5	1	10	1	0	0
Outpatient Tx	0.17	96	15	17	10	10	10	7	0	0
Medication Mgt	0.06	96	5	1	0	0	5	1	0	0
Day Treatment	0.02	83	0	11	0	8	0	4	0	0
State Institutns	0.00	88	0	0	0	0	0	0	0	0
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.00	91	0	0	0	0	0	0	0	0
Comm Psych Inp	0.05	81	5	11	0	0	5	11	0	0
ESA Total	5.03	90	440	521	175	227	220	256	40	37
Regular AFDC	1.84	91	160	229	95	138	65	91	0	0
Employable AFDC	0.49	94	45	36	20	12	25	23	0	0
ESA ChildCare	0.10	97	10	12	10	12	0	0	0	0
JOBS	0.18	92	15	12	0	0	15	12	0	0
Pregnancy Grant	0.02	92	0	1	0	0	0	1	0	0
GA-U and GA-X	0.25	81	20	38	0	0	20	37	0	1
SSI Sup & ABP	0.78	84	70	37	5	1	30	15	30	20
Food Assistance	4.24	91	370	153	155	63	190	73	25	16
Refugee Grants	0.00	51	0	0	0	0	0	0	0	0
Refugee Self-suf	0.19	45	15	2	5	0	10	2	5	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	7.92	91	690	1,965	325	586	320	1,218	45	160

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
10	95	0	0	0	0	0	4	0	2	0	0
5	1	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
5	24	0	0	0	0	0	4	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	69	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
25	52	0	0	0	2	0	0	0	2	0	0
5	7	0	0	0	0	0	0	0	0	0	0
10	2	0	0	0	0	0	0	0	0	0	0
5	25	0	0	0	0	0	0	0	0	0	0
20	16	0	0	0	2	0	0	0	2	0	0
0	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
80	54	0	0	0	2	5	15	0	0	5	3
60	24	0	0	0	0	5	2	0	0	5	3
10	0	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	13	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	5	0	0	0	0	0	0	0	0	0	0
5	13	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
20	44	0	0	0	3	0	0	0	2	0	2
20	12	0	0	0	1	0	0	0	1	0	1
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	25	0	0	0	2	0	0	0	1	0	1
5	8	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	70	0	0	0	16	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
0	9	0	0	0	4	0	0	0	0	0	0
5	58	0	0	0	12	0	0	0	0	0	0
410	834	10	3	5	4	35	89	15	41	5	3
60	0	0	0	0	0	0	0	0	0	0	0
50	364	0	0	0	0	0	26	5	14	0	0
75	16	0	0	0	0	5	1	5	1	0	0
115	44	0	0	0	0	10	6	5	2	0	0
265	156	5	1	5	1	25	11	10	8	5	2
10	3	0	0	0	0	0	0	0	0	0	0
255	97	5	0	5	0	25	16	10	8	5	0
100	24	0	0	0	0	15	2	5	1	0	0
160	58	0	0	0	1	15	18	5	5	0	0
75	8	5	0	0	0	5	0	0	0	0	0
125	53	5	1	5	1	5	3	5	2	0	0
20	11	0	0	0	0	10	6	0	1	0	0
20	36	0	0	0	0	0	0	0	0	0	0
20	16	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
5	8	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
5	6	0	0	0	0	0	0	0	0	0	0
20	62	0	0	0	1	0	0	0	5	0	0
5	17	0	0	0	0	0	0	0	5	0	0
0	1	0	0	0	0	0	0	0	0	0	0
15	2	0	0	0	0	0	0	0	0	0	0
15	17	0	0	0	1	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
0	11	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	11	0	0	0	0	0	0	0	0	0	0
375	449	5	12	0	1	35	40	15	16	5	2
140	201	5	7	0	1	5	11	5	9	0	0
35	29	0	0	0	0	5	5	0	1	0	0
10	12	0	0	0	0	0	0	0	0	0	0
15	11	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
20	35	0	2	0	0	0	1	0	0	0	0
45	22	0	0	0	0	15	12	0	1	5	2
330	135	5	4	0	0	20	9	10	5	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	15	1	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
590	1,695	10	16	5	28	45	148	20	68	20	9

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

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Milton	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	0.76	71	40	415	0	0	10	93	30	322
Case Mgt & Assmt	0.18	72	10	3	0	0	5	1	5	1
Chore Services	0.13	69	5	13	0	0	0	3	5	11
Personal Care	0.23	73	10	32	0	0	5	16	5	16
Adlt Family Home	0.02	53	0	0	0	0	0	0	0	0
Congregate Care	0.04	37	0	2	0	0	0	0	0	2
Nursing Home	0.38	66	20	364	0	0	5	72	15	292
Adult Prot Svc	0.10	21	5	2	0	0	0	0	5	1
DASA Total	0.57	63	30	30	5	0	25	30	0	0
Detoxification	0.08	43	5	4	0	0	5	4	0	0
ADATSA Assessmnt	0.19	40	10	2	0	0	10	2	0	0
Residential Tx	0.06	67	5	4	0	0	5	4	0	0
Outpatient Tx	0.43	69	20	17	0	0	20	16	0	0
Opiate Sub Tx	0.04	17	0	4	0	0	0	4	0	0
ADATSA Stipend	0.00	60	0	0	0	0	0	0	0	0
DCFS Total	1.37	80	70	95	60	85	10	10	0	0
CPS Acc Ref-Chld	0.84	70	45	16	45	16	0	0	0	0
Family Rec Serv										
First Steps	0.19	77	10	0	0	0	10	0	0	0
Home Services	0.02	74	0	3	0	3	0	0	0	0
Interim Care	0.04	28	0	3	0	3	0	0	0	0
Foster Care	0.17	76	10	32	5	23	0	10	0	0
Group Tx Care	0.00	62	0	0	0	0	0	0	0	0
Adoption	0.04	47	0	14	0	14	0	0	0	0
Emp/Trng CC-Chld	0.15	78	10	18	5	18	0	0	0	0
Therapy CC-Child	0.08	73	5	6	5	6	0	0	0	0
DDD Total	0.47	39	25	119	15	32	10	82	0	5
Case Management	0.45	40	25	14	15	8	10	6	0	1
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.04	61	0	38	0	0	0	38	0	0
County Services	0.25	14	15	41	5	8	5	28	0	4
Family Supp Svcs	0.10	9	5	17	5	17	0	0	0	0
Prof Supp Svcs	0.00	83	0	0	0	0	0	0	0	0
Supp Commtly Supt	0.02	52	0	10	0	0	0	10	0	0
JRA Total	0.02	73	0	7	0	0	0	7	0	0
Parole	0.02	55	0	2	0	0	0	2	0	0
Community Placmt	0.00	78	0	0	0	0	0	0	0	0
JRA Institutions	0.02	56	0	5	0	0	0	5	0	0
MAA Total	12.15	61	635	1,380	300	308	295	981	45	92
Eligible No Svc	1.02	76	55	0	30	0	20	0	0	0
Hosp Inpatient	1.18	57	60	491	5	3	50	482	5	6
ER-Outpt & Physn	3.50	50	185	44	80	10	105	34	0	0
Hosp Outpatient	2.69	57	140	98	30	10	100	72	15	16
Physician&Clinic	8.19	58	430	199	190	34	215	162	25	2
Psych Services	0.40	19	20	4	0	0	20	4	0	0
Prescriptions	8.18	59	430	157	180	13	215	107	35	37
Dental Care	3.17	64	165	37	80	11	75	23	10	3
Other Medical	5.14	63	270	220	80	158	165	53	25	8
EPSDT	2.16	49	115	9	95	8	20	1	0	0
Managed Care	4.05	39	210	95	125	60	85	35	0	0
Medicare Premium	1.03	69	55	26	0	0	15	7	35	19
DVR Total	0.61	31	30	58	0	0	30	58	0	0
Regular Case Mgt	0.54	38	30	27	0	0	30	27	0	0
SE Case Mgt	0.08	5	5	2	0	0	5	2	0	0
Assess Job Skill	0.04	42	0	0	0	0	0	0	0	0
Med/Psych Svc	0.11	58	5	2	0	0	5	2	0	0
Trng, Educ, Supl	0.13	48	5	16	0	0	5	16	0	0
Personal Support	0.15	21	10	9	0	0	10	9	0	0
Work Support	0.08	57	5	3	0	0	5	3	0	0
MHD Total	1.50	48	80	154	25	18	45	128	5	8
Case Management	0.52	53	25	41	5	3	15	37	5	1
Crisis Services	0.24	57	15	4	5	0	10	4	0	0
Intake-CMH Pr	0.78	29	40	5	15	2	25	3	0	0
Outpatient Tx	1.12	37	60	42	20	10	35	32	5	0
Medication Mgt	0.58	32	30	6	5	0	25	5	5	0
Day Treatment	0.10	55	5	7	0	3	5	4	0	0
State Institutns	0.04	47	0	6	0	0	0	1	0	5
Chld Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.04	56	0	0	0	0	0	0	0	0
Comm Psych Inp	0.21	15	10	42	0	0	10	41	0	1
ESA Total	10.93	67	570	833	255	407	295	415	20	11
Regular AFDC	5.19	55	270	410	165	247	105	162	0	0
Employable AFDC	1.35	66	70	51	40	29	30	22	0	0
ESA ChildCare	0.21	91	10	11	10	11	0	0	0	0
JOBS	0.48	73	25	10	0	0	25	10	0	0
Pregnancy Grant	0.08	68	5	5	0	0	5	5	0	0
GA-U and GA-X	0.59	27	30	59	0	0	30	59	0	0
SSI Sup & ABP	1.38	61	70	34	5	2	55	28	10	4
Food Assistance	9.78	65	510	248	235	118	260	123	15	7
Refugee Grants	0.04	30	0	2	0	0	0	2	0	0
Refugee Self-suf	0.11	58	5	1	5	0	5	1	0	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	15.46	67	810	3,092	360	851	395	1,803	50	437

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
35	406	0	0	0	1	0	0	0	0	5	9
10	2	0	0	0	0	0	0	0	0	0	0
5	13	0	0	0	0	0	0	0	0	0	0
10	32	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
20	355	0	0	0	1	0	0	0	0	0	7
5	1	0	0	0	0	0	0	0	0	0	1
25	18	5	9	0	0	0	0	0	3	0	0
5	4	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
15	8	5	8	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	3	0	0
0	0	0	0	0	0	0	0	0	0	0	0
60	75	0	11	0	1	0	1	5	2	5	5
40	14	0	1	0	0	0	1	0	1	0	0
10	0	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
5	32	0	1	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	5	0	8	0	1	0	0	0	0	0	0
5	14	0	0	0	0	0	0	0	0	0	4
0	2	0	2	0	0	0	0	0	1	0	0
25	114	0	6	0	0	0	0	0	0	0	0
20	13	0	1	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	38	0	0	0	0	0	0	0	0	0	0
10	38	0	2	0	0	0	0	0	0	0	0
5	14	0	2	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	10	0	0	0	0	0	0	0	0	0	0
0	7	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	5	0	0	0	0	0	0	0	0	0	0
565	1,224	10	18	10	35	15	25	25	30	10	49
50	0	0	0	0	0	0	0	0	0	0	0
50	425	0	3	0	15	5	8	0	3	0	36
165	39	5	2	5	2	0	0	5	1	5	1
125	86	5	0	5	9	5	2	5	0	0	0
370	173	10	5	5	2	5	4	25	7	10	9
20	3	0	0	0	0	0	0	0	1	0	0
375	140	10	3	5	5	10	2	20	6	5	0
145	34	0	0	0	0	5	1	10	2	0	1
235	212	5	2	5	1	10	1	10	2	5	1
90	8	5	1	0	0	0	0	10	1	5	0
195	83	0	1	0	1	5	4	10	6	0	0
50	22	0	0	0	0	0	3	0	0	0	0
30	53	0	0	0	1	0	0	0	4	0	0
25	24	0	0	0	1	0	0	0	2	0	0
5	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
5	14	0	0	0	0	0	0	0	2	0	0
5	8	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
70	147	0	1	5	2	0	0	0	3	0	1
25	40	0	1	0	0	0	0	0	1	0	0
10	4	0	0	0	0	0	0	0	0	0	0
35	4	0	0	5	0	0	0	0	0	0	0
55	39	0	0	5	1	0	0	0	2	0	0
30	6	0	0	0	0	0	0	0	0	0	0
5	7	0	0	0	0	0	0	0	0	0	0
0	5	0	0	0	0	0	0	0	0	0	1
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	42	0	0	0	0	0	0	0	0	0	0
520	749	10	16	10	13	15	26	15	21	5	8
250	378	0	2	5	5	5	14	5	12	0	0
65	44	0	3	0	3	0	1	0	0	0	0
5	3	0	0	0	0	0	0	0	0	5	8
20	9	0	0	0	0	0	0	5	1	0	0
5	5	0	0	0	0	0	0	0	0	0	0
30	55	0	1	0	2	0	0	0	1	0	0
65	25	5	6	0	0	0	2	0	0	0	0
470	226	5	4	10	4	10	7	15	7	0	0
0	2	0	0	0	0	0	1	0	0	0	0
0	0	0	0	0	0	5	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
710	2,792	15	60	15	54	15	51	30	62	25	72

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

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Monroe	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.76	32	95	1,240	0	0	15	224	80	1,015
Case Mgt & Assmt	0.63	25	35	13	0	0	5	3	25	9
Chore Services	0.38	29	20	44	0	0	5	4	20	40
Personal Care	0.37	50	20	95	0	0	5	33	15	62
Adlt Family Home	0.02	53	0	2	0	0	0	2	0	0
Congregate Care	0.07	28	5	3	0	0	0	0	5	3
Nursing Home	1.08	22	60	1,081	0	0	10	182	50	899
Adult Prot Svc	0.09	27	5	2	0	0	0	1	5	2
DASA Total	0.53	66	30	24	5	7	25	16	0	0
Detoxification	0.02	87	0	0	0	0	0	0	0	0
ADATSA Assessmnt	0.14	53	10	1	0	0	10	1	0	0
Residential Tx	0.05	73	5	10	0	6	0	4	0	0
Outpatient Tx	0.43	69	25	12	5	1	20	11	0	0
Opiate Sub Tx	0.00	63	0	0	0	0	0	0	0	0
ADATSA Stipend	0.00	60	0	0	0	0	0	0	0	0
DCFS Total	2.94	42	160	176	110	172	50	4	0	0
CPS Acc Ref-Chld	1.45	39	80	28	75	28	0	1	0	0
Family Rec Serv										
First Steps	0.86	25	45	1	5	0	45	1	0	0
Home Services	0.11	21	5	10	5	10	0	0	0	0
Interim Care	0.02	47	0	0	0	0	0	0	0	0
Foster Care	0.42	35	25	87	20	85	5	2	0	0
Group Tx Care	0.02	36	0	11	0	11	0	0	0	0
Adoption	0.07	30	5	13	5	13	0	0	0	0
Emp/Trng CC-Chld	0.15	78	10	7	10	7	0	0	0	0
Therapy CC-Child	0.27	17	15	15	15	15	0	0	0	0
DDD Total	0.30	77	15	21	10	8	10	14	0	0
Case Management	0.29	79	15	10	10	5	10	5	0	0
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.04	61	0	8	0	0	0	8	0	0
County Services	0.07	85	5	3	5	3	0	0	0	0
Family Supp Svcs	0.00	93	0	0	0	0	0	0	0	0
Prof Supp Svcs	0.00	83	0	0	0	0	0	0	0	0
Supp Commy Supt	0.04	34	0	0	0	0	0	0	0	0
JRA Total	0.02	73	0	24	0	24	0	0	0	0
Parole	0.00	87	0	0	0	0	0	0	0	0
Community Placmt	0.02	40	0	3	0	3	0	0	0	0
JRA Institutions	0.02	56	0	21	0	21	0	0	0	0
MAA Total	11.98	63	655	1,129	300	240	275	760	80	130
Eligible No Svc	0.95	80	50	0	30	0	20	0	0	0
Hosp Inpatient	1.39	49	75	380	15	67	50	300	10	13
ER-Outpt & Physn	2.76	63	150	36	65	11	85	26	0	0
Hosp Outpatient	2.36	68	130	72	25	3	90	66	15	3
Physician&Clinic	8.21	57	450	199	200	43	210	153	45	2
Psych Services	0.20	56	10	4	0	2	10	2	0	0
Prescriptions	8.56	57	470	150	190	13	205	84	75	54
Dental Care	2.54	75	140	29	55	9	45	14	40	6
Other Medical	4.93	64	270	121	70	31	160	69	45	21
EPSDT	1.88	59	105	9	90	8	15	1	0	0
Managed Care	4.04	40	220	93	125	54	95	40	0	0
Medicare Premium	1.59	46	85	37	0	0	15	6	70	31
DVR Total	0.18	93	10	15	0	0	10	15	0	0
Regular Case Mgt	0.18	92	10	6	0	0	10	6	0	0
SE Case Mgt	0.02	59	0	1	0	0	0	1	0	0
Assess Job Skill	0.02	64	0	1	0	0	0	1	0	0
Med/Psych Svc	0.02	97	0	1	0	0	0	1	0	0
Trng, Educ, Supl	0.04	96	0	2	0	0	0	2	0	0
Personal Support	0.05	78	5	2	0	0	5	2	0	0
Work Support	0.05	78	5	2	0	0	5	2	0	0
MHD Total	0.84	75	45	124	15	54	25	65	10	5
Case Management	0.23	78	15	40	0	0	10	37	5	3
Crisis Services	0.14	73	10	6	0	0	5	6	0	0
Intake-CMH Pr	0.51	51	30	3	10	1	10	1	5	1
Outpatient Tx	0.60	70	35	19	15	10	15	9	0	0
Medication Mgt	0.16	78	10	2	0	0	5	1	5	1
Day Treatment	0.04	76	0	15	0	15	0	0	0	0
State Institutns	0.00	88	0	0	0	0	0	0	0	0
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.07	35	5	1	0	0	0	1	0	0
Comm Psych Inp	0.05	81	5	32	0	28	0	3	0	1
ESA Total	10.52	69	575	783	265	401	285	366	25	15
Regular AFDC	4.59	63	250	345	150	208	100	137	0	0
Employable AFDC	1.27	70	70	67	35	35	35	32	0	0
ESA ChildCare	0.55	72	30	40	30	40	0	0	0	0
JOBS	0.60	62	35	15	0	1	30	15	0	0
Pregnancy Grant	0.18	22	10	9	0	1	10	8	0	0
GA-U and GA-X	0.56	33	30	52	0	0	30	52	0	0
SSI Sup & ABP	1.15	70	65	21	10	2	40	13	15	7
Food Assistance	9.35	69	510	231	245	116	255	107	15	8
Refugee Grants	0.00	51	0	0	0	0	0	0	0	0
Refugee Self-suf	0.00	88	0	0	0	0	0	0	0	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	16.24	64	890	3,536	405	906	375	1,464	105	1,165

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
95	1,206	0	0	0	0	0	0	0	12	0	22
35	13	0	0	0	0	0	0	0	0	0	0
20	43	0	0	0	0	0	0	0	1	0	0
20	84	0	0	0	0	0	0	0	11	0	0
0	2	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
60	1,059	0	0	0	0	0	0	0	0	0	22
5	2	0	0	0	0	0	0	0	1	0	0
25	21	0	0	0	2	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	1	0	0	0	0	0	0	0	0	0	0
0	8	0	0	0	2	0	0	0	0	0	0
20	11	0	0	0	0	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
140	141	5	25	5	0	0	7	5	0	5	2
75	26	0	0	0	0	0	0	0	0	5	2
40	1	0	0	0	0	0	0	5	0	0	0
5	10	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
20	68	0	12	0	0	0	7	0	0	0	0
0	11	0	0	0	0	0	0	0	0	0	0
0	5	0	7	0	0	0	0	0	0	0	0
5	5	0	2	0	0	0	0	0	0	0	0
15	11	0	4	0	0	0	0	0	0	0	0
15	18	0	0	0	0	0	0	0	4	0	0
15	8	0	0	0	0	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	8	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	24	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
0	21	0	0	0	0	0	0	0	0	0	0
595	1,050	5	2	10	4	0	6	40	65	5	2
50	0	0	0	0	0	0	0	0	0	0	0
70	359	0	0	0	0	0	1	5	20	0	0
140	34	0	0	0	0	0	0	10	3	0	0
120	70	0	0	0	0	0	0	10	2	0	0
405	175	5	1	5	1	0	2	30	19	5	1
10	4	0	0	0	0	0	0	0	0	0	0
430	146	5	0	5	0	0	1	25	2	5	1
130	25	0	0	0	0	0	0	5	3	0	0
245	107	0	0	5	0	0	0	20	14	0	0
85	7	5	0	0	0	0	0	10	1	0	0
210	89	0	1	5	2	0	1	5	1	0	0
85	35	0	0	0	0	0	0	0	1	0	0
10	14	0	0	0	0	0	0	0	0	0	0
10	6	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
40	122	0	1	0	0	0	1	0	0	5	1
10	40	0	0	0	0	0	0	0	0	0	0
10	6	0	0	0	0	0	0	0	0	0	0
25	3	0	0	0	0	0	0	0	0	0	0
30	18	0	0	0	0	0	1	0	0	0	0
10	2	0	0	0	0	0	0	0	0	0	0
0	15	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	5	1
5	32	0	0	0	0	0	0	0	0	0	0
530	722	10	11	10	18	0	4	20	23	5	5
230	318	5	3	5	9	0	3	10	11	0	0
65	59	0	3	5	3	0	0	0	3	0	0
25	35	0	1	0	0	0	0	0	0	5	5
35	15	0	0	0	0	0	0	0	0	0	0
10	8	0	0	0	0	0	0	0	1	0	0
30	52	0	0	0	0	0	0	0	0	0	0
60	20	0	0	0	0	0	0	5	1	0	0
475	213	5	4	10	5	0	1	20	7	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
805	3,317	10	39	10	25	0	18	40	105	20	32

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

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Moses Lake	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	2.80	11	340	3,118	0	33	80	561	260	2,524
Case Mgt & Assmt	1.31	4	160	51	0	0	40	13	120	38
Chore Services	0.74	4	90	275	0	0	20	74	70	201
Personal Care	0.76	13	90	497	0	0	35	219	55	277
Adlt Family Home	0.08	12	10	12	0	0	10	10	0	2
Congregate Care	0.00	77	0	0	0	0	0	0	0	0
Nursing Home	1.01	24	125	2,179	0	32	15	234	110	1,913
Adult Prot Svc	0.11	18	15	2	0	0	5	1	5	1
DASA Total	1.45	18	175	129	10	16	160	112	5	1
Detoxification	0.09	36	10	7	0	0	10	7	0	0
ADATSA Assessmnt	0.19	40	25	4	0	0	25	4	0	0
Residential Tx	0.12	46	15	41	0	14	15	27	0	0
Outpatient Tx	1.28	14	155	66	10	2	140	62	5	1
Opiate Sub Tx	0.00	63	0	0	0	0	0	0	0	0
ADATSA Stipend	0.13	24	15	12	0	0	15	12	0	0
DCFS Total	3.96	21	485	345	365	333	115	11	0	0
CPS Acc Ref-Chld	2.03	16	245	91	245	91	0	0	0	0
Family Rec Serv										
First Steps	1.01	14	125	2	20	0	100	2	0	0
Home Services	0.14	12	15	2	10	1	5	1	0	0
Interim Care	0.07	9	10	1	10	1	0	0	0	0
Foster Care	0.44	33	55	137	40	129	10	7	0	0
Group Tx Care	0.02	36	5	16	5	16	0	0	0	0
Adoption	0.03	63	5	11	5	11	0	0	0	0
Emp/Trng CC-Chld	0.44	33	55	53	55	53	0	0	0	0
Therapy CC-Child	0.18	39	20	16	20	16	0	0	0	0
DDD Total	0.56	24	70	319	15	34	50	278	0	5
Case Management	0.55	21	65	43	10	9	55	34	0	1
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.21	11	25	141	0	0	25	135	0	4
County Services	0.22	22	25	97	0	0	25	97	0	0
Family Supp Svcs	0.06	26	5	32	5	25	0	8	0	0
Prof Supp Svcs	0.01	68	0	0	0	0	0	0	0	0
Supp Commtly Supt	0.13	8	15	5	0	0	15	5	0	0
JRA Total	0.14	7	15	277	15	247	5	30	0	0
Parole	0.04	30	5	8	5	4	0	5	0	0
Community Placmt	0.05	12	5	91	5	91	0	0	0	0
JRA Institutions	0.07	11	10	178	10	153	0	25	0	0
MAA Total	25.73	17	3,135	4,510	1,600	1,361	1,270	2,671	265	479
Eligible No Svc	2.31	27	280	0	170	0	95	0	10	0
Hosp Inpatient	2.52	13	310	1,306	75	308	200	972	35	26
ER-Outpt & Physn	7.97	15	970	237	550	99	420	136	0	1
Hosp Outpatient	5.54	17	675	301	185	83	395	179	95	38
Physician&Clinic	18.42	13	2,245	778	1,115	235	990	536	135	7
Psych Services	0.18	61	20	4	0	0	20	4	0	0
Prescriptions	17.51	16	2,135	683	955	113	955	351	230	220
Dental Care	5.62	21	685	107	355	45	285	52	50	10
Other Medical	14.03	11	1,710	534	785	209	800	237	125	89
EPSDT	3.92	20	480	36	420	33	60	3	0	0
Managed Care	6.10	26	745	397	450	235	295	162	0	0
Medicare Premium	2.55	13	310	127	0	0	95	39	215	87
DVR Total	0.66	18	80	151	0	0	80	151	0	0
Regular Case Mgt	0.58	30	70	58	0	0	70	58	0	0
SE Case Mgt	0.08	5	10	6	0	0	10	6	0	0
Assess Job Skill	0.02	64	5	2	0	0	5	2	0	0
Med/Psych Svc	0.30	7	35	10	0	0	35	10	0	0
Trng, Educ, Supl	0.22	11	25	37	0	0	25	37	0	0
Personal Support	0.16	18	20	19	0	0	20	19	0	0
Work Support	0.17	8	20	18	0	0	20	18	0	0
MHD Total	3.03	10	370	592	100	147	235	421	35	24
Case Management	1.27	7	155	209	60	66	75	133	20	10
Crisis Services	1.97	5	240	30	45	4	175	24	20	3
Intake-CMH Pr	1.52	5	185	23	60	8	110	13	15	2
Outpatient Tx	1.38	27	170	84	35	10	130	73	5	1
Medication Mgt	0.72	17	90	10	15	1	70	8	5	0
Day Treatment	0.28	17	35	36	10	14	25	22	0	0
State Institutns	0.04	47	5	98	0	0	5	89	0	9
Child Stdy Tx Ctr	0.01	5	0	32	0	32	0	0	0	0
ITA-Comm Hosp	0.08	28	10	12	0	0	10	12	0	0
Comm Psych Inp	0.12	44	15	54	0	11	15	44	0	0
ESA Total	23.00	18	2,805	4,059	1,355	2,213	1,320	1,767	120	76
Regular AFDC	9.28	22	1,130	1,616	720	1,034	410	582	0	0
Employable AFDC	5.27	11	640	561	355	303	285	258	0	0
ESA ChildCare	1.65	18	200	211	200	211	0	1	0	0
JOBS	2.45	1	300	99	5	2	290	96	0	0
Pregnancy Grant	0.20	16	25	19	0	1	20	18	0	0
GA-U and GA-X	0.70	21	85	156	0	0	85	156	0	0
SSI Sup & ABP	2.59	19	315	80	40	5	195	59	70	14
Food Assistance	20.89	18	2,545	1,305	1,255	658	1,200	586	90	62
Refugee Grant	0.00	51	0	0	0	0	0	0	0	0
Refugee Self-suf	0.12	56	15	2	10	0	5	1	0	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	33.20	18	4,045	13,500	1,885	4,384	1,770	6,002	370	3,109

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
265	2,682	10	92	5	10	0	14	60	299	0	19
115	39	5	2	0	0	0	1	30	8	0	1
65	176	0	3	0	0	0	0	25	87	0	0
50	263	5	44	0	1	0	0	30	188	0	1
10	11	0	0	0	0	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
115	2,107	5	44	0	0	0	0	0	11	0	18
10	2	0	0	0	0	0	0	0	0	0	0
115	89	0	0	0	0	5	0	55	39	0	0
10	6	0	0	0	0	0	0	0	1	0	0
15	2	0	0	0	0	0	0	10	2	0	0
10	33	0	0	0	0	0	0	5	8	0	0
100	40	0	0	0	0	5	0	50	25	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	9	0	0	0	0	0	0	5	3	0	0
265	168	20	35	10	22	0	0	185	119	5	1
135	52	15	6	10	2	0	0	85	30	5	1
75	1	0	0	0	0	0	0	45	1	0	0
10	1	0	0	0	0	0	0	5	1	0	0
5	0	0	0	0	0	0	0	5	1	0	0
30	62	10	26	0	5	0	0	10	44	0	0
0	3	0	0	0	13	0	0	0	0	0	0
0	7	0	0	0	0	0	0	0	5	0	0
20	25	0	0	0	0	0	0	35	28	0	0
15	9	0	0	0	0	0	0	5	6	0	0
50	269	0	2	0	0	0	2	15	46	0	0
50	33	0	1	0	0	0	0	20	10	0	0
0	0	0	0	0	0	0	0	0	0	0	0
20	120	0	2	0	0	0	2	0	17	0	0
20	80	0	0	0	0	0	0	5	17	0	0
5	32	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	3	0	0	0	0	0	0	0	2	0	0
5	121	0	0	0	21	0	0	10	136	0	0
5	6	0	0	0	0	0	0	0	2	0	0
0	13	0	0	0	21	0	0	5	57	0	0
5	101	0	0	0	0	0	0	5	76	0	0
1,885	3,093	90	101	15	9	5	8	1,075	1,225	60	75
170	0	5	0	5	0	0	0	100	0	5	0
190	908	15	16	0	2	0	0	100	325	0	56
560	149	30	7	5	1	0	0	360	78	15	2
435	208	25	5	5	0	0	2	200	84	10	2
1,300	492	70	17	10	2	5	2	820	262	35	4
20	4	0	0	0	0	0	0	0	0	0	0
1,320	505	60	22	10	2	5	2	710	151	30	2
425	67	15	2	0	0	5	1	230	34	5	2
995	411	60	14	10	1	5	0	615	105	30	3
260	20	15	1	0	0	0	0	190	14	10	0
460	242	20	12	5	1	0	0	255	139	10	3
230	87	15	6	0	0	0	0	65	33	0	0
65	115	0	3	0	0	0	0	15	32	0	0
55	46	0	1	0	0	0	0	15	10	0	0
10	6	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	1	0	0
25	9	0	0	0	0	0	0	10	1	0	0
25	29	0	0	0	0	0	0	5	8	0	0
15	14	0	0	0	0	0	0	5	5	0	0
15	10	0	2	0	0	0	0	5	6	0	0
295	498	5	2	5	10	0	0	65	79	0	3
125	169	0	0	0	6	0	0	25	33	0	1
190	22	5	0	5	2	0	0	45	5	0	0
145	18	0	0	0	0	0	0	35	4	0	0
140	69	0	1	0	1	0	0	25	13	0	0
75	9	0	0	0	0	0	0	15	1	0	0
30	30	0	0	0	0	0	0	5	6	0	0
5	94	0	0	0	0	0	0	0	4	0	0
0	32	0	0	0	0	0	0	0	0	0	0
10	12	0	0	0	0	0	0	0	0	0	0
10	40	0	0	0	0	0	0	0	13	0	2
1,720	2,473	105	148	15	29	5	11	920	1,373	35	25
690	991	40	62	10	21	0	5	380	537	0	1
365	307	10	12	0	0	0	2	255	230	10	9
125	132	5	6	0	0	0	1	60	65	15	7
195	67	10	3	5	1	0	0	90	28	0	0
20	15	0	1	0	0	0	0	5	3	0	0
60	111	5	5	0	0	0	0	20	40	0	0
185	49	20	2	0	0	0	0	95	26	15	2
1,570	791	95	56	15	8	5	3	845	442	15	5
0	0	0	0	0	0	0	0	0	0	0	0
15	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
2,465	9,507	125	383	30	102	15	35	1,330	3,348	90	124

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

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Mount Vernon	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.46	47	305	3,123	0	0	55	489	250	2,633
Case Mgt & Assmt	0.63	25	130	48	0	0	35	14	95	34
Chore Services	0.38	29	80	164	0	0	5	15	75	149
Personal Care	0.39	47	80	350	0	0	35	159	45	191
Adlt Family Home	0.03	41	5	10	0	0	0	0	5	10
Congregate Care	0.01	62	0	1	0	0	0	0	0	1
Nursing Home	0.65	51	135	2,392	0	0	10	147	125	2,245
Adult Prot Svc	0.08	32	15	5	0	0	0	1	10	4
DASA Total	1.35	21	280	347	10	20	270	327	0	1
Detoxification	0.33	9	70	21	0	0	65	21	0	0
ADATSA Assessmnt	0.37	16	75	14	0	0	75	14	0	0
Residential Tx	0.30	11	60	159	0	10	60	149	0	0
Outpatient Tx	0.94	23	195	111	10	9	185	101	0	1
Opiate Sub Tx	0.01	46	5	4	0	0	5	4	0	0
ADATSA Stipend	0.30	11	60	38	0	0	60	38	0	0
DCFS Total	4.15	19	870	916	640	900	230	16	0	0
CPS Acc Ref-Chld	1.19	49	250	96	245	95	0	1	0	0
Family Rec Serv										
First Steps	0.98	16	205	3	30	0	175	3	0	0
Home Services	0.06	42	10	24	10	23	0	0	0	0
Interim Care	0.00	72	0	0	0	0	0	0	0	0
Foster Care	0.27	56	55	121	45	116	10	5	0	0
Group Tx Care	0.05	13	10	189	10	189	0	0	0	0
Adoption	0.06	35	10	45	10	45	0	0	0	0
Emp/Trng CC-Chld	1.66	10	350	348	310	341	40	7	0	0
Therapy CC-Child	0.24	23	50	44	50	44	5	0	0	0
DDD Total	0.51	30	105	1,151	40	157	60	985	5	8
Case Management	0.47	35	100	62	40	23	55	36	5	2
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.17	14	35	802	0	88	35	709	0	6
County Services	0.23	20	45	203	10	12	40	191	0	0
Family Supp Svcs	0.03	69	5	23	5	23	0	0	0	0
Prof Supp Svcs	0.03	32	5	9	5	4	5	6	0	0
Supp Commtly Supt	0.10	11	20	52	5	8	15	43	0	0
JRA Total	0.06	38	10	172	10	114	5	58	0	0
Parole	0.02	55	5	9	0	7	0	2	0	0
Community Placmt	0.01	62	0	3	0	0	0	2	0	0
JRA Institutions	0.04	33	10	161	5	106	0	54	0	0
MAA Total	21.47	23	4,500	5,401	2,560	1,577	1,675	3,416	265	408
Eligible No Svc	3.20	12	670	0	450	0	210	0	10	0
Hosp Inpatient	2.00	24	420	1,748	90	440	290	1,277	40	31
ER-Outpt & Physn	6.21	25	1,300	301	745	129	550	172	0	0
Hosp Outpatient	3.58	40	750	383	220	118	455	240	75	25
Physician&Clinic	14.47	20	3,030	1,171	1,585	378	1,265	782	185	11
Psych Services	0.27	45	55	13	5	2	50	11	0	0
Prescriptions	14.13	27	2,960	753	1,525	120	1,205	445	230	188
Dental Care	6.26	17	1,310	265	790	142	435	106	85	18
Other Medical	9.61	21	2,015	533	875	161	990	322	150	50
EPSDT	4.71	13	985	75	825	64	165	11	0	0
Managed Care	0.35	79	75	36	45	23	30	13	0	0
Medicare Premium	1.55	50	325	122	0	0	105	38	220	84
DVR Total	0.82	9	170	320	0	0	170	320	0	0
Regular Case Mgt	0.78	7	165	130	0	0	165	130	0	0
SE Case Mgt	0.03	41	5	6	0	0	5	6	0	0
Assess Job Skill	0.09	8	20	12	0	0	20	12	0	0
Med/Psych Svc	0.40	2	85	36	0	0	85	36	0	0
Trng, Educ, Supl	0.28	4	60	38	0	0	60	38	0	0
Personal Support	0.23	7	50	66	0	0	50	66	0	0
Work Support	0.18	5	35	31	0	0	35	31	0	0
MHD Total	3.46	8	725	3,240	155	409	480	2,672	90	159
Case Management	1.28	6	270	717	75	130	150	540	45	48
Crisis Services	1.17	12	245	654	20	13	210	630	15	11
Intake-CMH Pr	1.95	3	410	68	110	16	240	42	60	10
Outpatient Tx	1.83	6	380	300	100	122	260	165	20	13
Medication Mgt	1.15	4	240	47	20	2	210	42	15	3
Day Treatment	0.36	10	75	234	30	111	35	106	10	17
State Institutns	0.08	23	15	737	0	0	15	711	0	27
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.16	4	35	9	0	1	30	7	0	0
Comm Psych Inp	0.19	23	40	147	0	15	40	131	0	1
ESA Total	19.13	31	4,010	4,519	1,965	2,533	1,925	1,919	105	63
Regular AFDC	6.66	42	1,395	1,841	940	1,260	455	581	0	0
Employable AFDC	2.61	35	550	419	315	248	230	171	0	0
ESA ChildCare	1.17	42	245	212	235	210	10	1	0	0
JOBS	0.85	48	180	61	10	2	170	59	0	0
Pregnancy Grant	0.11	50	25	18	5	2	20	16	0	0
GA-U and GA-X	0.88	11	185	312	5	2	180	310	0	0
SSI Sup & ABP	1.69	45	355	79	35	3	255	61	50	11
Food Assistance	17.58	30	3,680	1,549	1,820	803	1,780	694	80	52
Refugee Grants	0.00	51	0	0	0	0	0	0	0	0
Refugee Self-suf	0.03	74	5	1	0	0	5	1	0	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	30.32	21	6,350	19,190	3,210	5,710	2,735	10,202	390	3,272

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
290	3,059	0	0	0	5	0	0	10	59	0	0
125	46	0	0	0	0	0	0	5	2	0	0
80	164	0	0	0	0	0	0	0	0	0	0
70	325	0	0	0	5	0	0	10	20	0	0
5	10	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
135	2,355	0	0	0	0	0	0	0	37	0	0
15	5	0	0	0	0	0	0	0	0	0	0
235	303	5	3	5	16	0	0	40	26	0	0
65	20	0	0	0	0	0	0	0	1	0	0
70	12	0	0	0	0	0	0	5	1	0	0
50	137	0	2	5	12	0	0	5	7	0	0
155	97	5	0	5	1	0	0	35	13	0	0
5	4	0	0	0	0	0	0	0	0	0	0
55	32	0	0	5	2	0	0	5	4	0	0
390	449	5	22	15	52	10	14	400	345	50	33
150	59	5	1	5	3	0	0	55	22	35	11
105	2	0	0	0	0	5	0	90	1	0	0
5	14	0	1	0	0	0	1	0	6	0	0
0	0	0	0	0	0	0	0	0	0	0	0
40	60	0	5	5	25	0	11	5	14	0	6
10	153	0	0	0	8	0	0	0	28	0	0
5	22	0	13	0	8	0	0	0	0	0	2
85	73	0	2	5	7	0	1	250	258	10	8
25	25	0	0	5	1	0	1	15	12	0	5
90	1,118	0	1	5	14	0	1	10	9	5	8
85	53	0	1	5	2	0	1	10	5	0	0
0	0	0	0	0	0	0	0	0	0	0	0
35	796	0	0	0	6	0	0	0	0	0	0
40	194	0	0	0	5	0	0	5	5	0	0
5	23	0	0	0	0	0	0	0	0	0	0
5	9	0	0	0	0	0	0	0	0	0	0
15	44	0	0	0	0	0	0	0	0	0	8
5	147	0	0	0	0	0	0	5	25	0	0
0	6	0	0	0	0	0	0	5	3	0	0
0	3	0	0	0	0	0	0	0	0	0	0
5	138	0	0	0	0	0	0	5	22	0	0
2,375	3,230	25	24	35	29	15	13	1,995	2,079	55	26
290	0	5	0	5	0	0	0	365	0	0	0
230	841	0	2	5	6	0	2	180	897	0	0
660	183	15	3	15	4	0	0	590	109	20	2
490	258	5	3	10	2	5	2	235	113	5	4
1,685	625	20	4	25	8	10	5	1,255	519	35	9
55	11	0	0	0	0	0	0	0	0	0	1
1,675	595	20	5	25	4	10	1	1,200	145	30	3
750	158	10	1	10	1	5	1	530	103	5	1
1,110	382	15	3	20	3	10	1	850	141	15	2
435	33	10	1	5	0	0	0	525	40	15	1
55	29	0	1	0	0	0	0	10	3	5	3
300	114	0	0	0	1	0	0	25	7	0	0
135	243	0	2	0	2	0	0	25	58	10	15
130	101	0	2	0	1	0	0	25	19	10	8
5	6	0	0	0	0	0	0	0	0	0	0
20	12	0	0	0	0	0	0	0	1	0	0
60	28	0	0	0	0	0	0	15	6	5	2
50	34	0	0	0	0	0	0	5	2	5	3
35	35	0	0	0	1	0	0	10	27	5	2
30	28	0	0	0	0	0	0	5	3	0	1
630	3,006	5	9	15	50	5	5	65	165	5	6
225	622	0	0	10	34	0	0	35	62	0	0
230	619	0	2	5	4	0	0	10	30	0	0
345	59	0	0	10	1	5	1	45	7	0	0
325	259	5	0	10	6	0	0	45	33	0	1
220	45	0	0	5	1	0	0	15	2	0	0
65	205	0	4	5	3	0	3	5	19	0	0
15	733	0	0	0	0	0	0	0	0	0	4
0	0	0	0	0	0	0	0	0	0	0	0
30	9	0	0	0	0	0	0	0	0	0	0
40	147	0	0	0	0	0	0	0	0	0	0
2,245	2,831	25	34	30	47	15	16	1,670	1,580	20	11
820	1,171	10	20	15	24	5	10	545	616	0	0
240	182	5	1	5	2	0	0	295	233	0	0
170	160	0	0	0	0	0	0	70	46	10	6
130	49	5	1	0	0	0	0	45	11	0	0
15	15	0	0	0	1	0	0	5	2	0	0
160	270	0	1	0	6	0	0	25	36	0	0
285	56	5	0	5	1	0	1	45	17	15	5
2,000	907	25	10	25	13	10	4	1,620	615	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
3,460	14,386	35	95	55	214	30	50	2,625	4,346	140	100

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

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Mountlake Terrace	Use Rate	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
	%		Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	0.43	89	85	436	0	6	30	194	55	236
Case Mgt & Assmt	0.21	68	40	16	0	0	20	9	20	7
Chore Services	0.22	50	45	86	0	0	10	22	30	64
Personal Care	0.20	79	40	217	0	6	20	140	20	71
Adlt Family Home	0.05	28	10	27	0	0	0	0	10	27
Congregate Care	0.02	51	5	1	0	0	0	1	0	1
Nursing Home	0.04	92	5	73	0	0	0	7	5	67
Adult Prot Svc	0.02	69	5	1	0	0	0	0	5	1
DASA Total	0.37	85	75	76	20	15	50	59	0	2
Detoxification	0.06	57	15	9	0	0	15	9	0	0
ADATSA Assessmnt	0.09	76	20	3	0	0	20	3	0	0
Residential Tx	0.03	82	5	29	5	13	5	17	0	0
Outpatient Tx	0.29	84	55	32	20	3	35	27	0	2
Opiate Sub Tx	0.02	28	5	3	0	0	5	3	0	0
ADATSA Stipend	0.00	60	0	0	0	0	0	0	0	0
DCFS Total	1.80	68	360	706	290	644	60	48	0	0
CPS Acc Ref-Child	1.08	56	215	77	215	77	0	0	0	0
Family Rec Serv										
First Steps	0.30	66	60	1	5	0	55	1	0	0
Home Services	0.07	35	15	8	5	2	10	6	0	0
Interim Care	0.11	3	20	33	20	30	0	0	0	0
Foster Care	0.31	49	60	185	60	170	0	7	0	0
Group Tx Care	0.05	13	10	327	10	296	0	31	0	0
Adoption	0.01	82	0	4	0	2	0	2	0	0
Emp/Trng CC-Child	0.06	94	15	13	15	13	0	0	0	0
Therapy CC-Child	0.10	62	20	32	20	32	0	0	0	0
DDD Total	0.25	87	50	257	30	109	20	144	0	4
Case Management	0.24	88	50	30	30	17	20	13	0	0
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.02	77	5	106	0	0	5	106	0	0
County Services	0.10	73	20	32	5	5	15	23	0	4
Family Supp Svcs	0.03	69	5	14	5	14	0	0	0	0
Prof Supp Svcs	0.03	32	5	14	5	13	0	1	0	0
Supp Commy Supt	0.02	52	5	61	0	60	5	1	0	0
JRA Total	0.04	56	5	147	5	106	0	41	0	0
Parole	0.02	55	5	8	5	8	0	0	0	0
Community Placmt	0.02	40	5	63	5	23	0	41	0	0
JRA Institutions	0.02	56	5	76	5	76	0	0	0	0
MAA Total	9.70	75	1,930	2,973	1,050	839	770	1,926	110	209
Eligible No Svc	0.97	79	195	0	125	0	55	0	10	0
Hosp Inpatient	0.94	72	185	863	35	212	135	611	20	41
ER-Output & Physn	2.16	75	430	98	210	33	215	64	10	1
Hosp Outpatient	2.45	62	490	318	150	48	290	257	45	13
Physician&Clinic	6.56	70	1,305	524	660	139	555	368	90	18
Psych Services	0.27	45	55	19	10	5	40	14	0	0
Prescriptions	6.22	77	1,240	410	570	76	575	269	90	65
Dental Care	2.98	68	595	125	315	45	250	74	25	6
Other Medical	3.86	79	770	221	280	66	430	135	60	19
EPSDT	1.59	71	315	28	270	24	45	3	0	0
Managed Care	3.38	47	675	306	415	191	260	115	0	0
Medicare Premium	0.51	90	100	61	0	0	40	16	60	45
DVR Total	0.46	53	90	149	0	0	90	149	0	0
Regular Case Mgt	0.44	54	85	67	0	0	85	67	0	0
SE Case Mgt	0.03	41	5	3	0	0	5	3	0	0
Assess Job Skill	0.06	23	10	5	0	0	10	5	0	0
Med/Psych Svc	0.16	35	30	10	0	0	30	10	0	0
Trng, Educ, Supl	0.12	54	25	30	0	0	25	30	0	0
Personal Support	0.07	65	15	5	0	0	15	5	0	0
Work Support	0.13	24	25	22	0	0	25	22	0	0
MHD Total	0.91	73	180	599	70	186	100	402	15	11
Case Management	0.22	80	45	76	5	6	35	66	5	4
Crisis Services	0.06	89	10	24	0	1	10	23	0	0
Intake-CMH Pr	0.57	43	115	17	60	8	45	7	10	1
Outpatient Tx	0.66	66	130	132	55	65	70	63	10	4
Medication Mgt	0.23	68	45	20	5	0	35	17	5	2
Day Treatment	0.06	67	15	32	5	30	10	2	0	0
State Institutns	0.01	78	0	112	0	0	0	112	0	0
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.04	56	10	16	0	0	5	16	0	0
Comm Psych Inp	0.11	51	20	134	5	76	15	58	0	0
ESA Total	9.49	73	1,890	2,481	920	1,303	880	1,112	85	64
Regular AFDC	3.85	72	765	1,107	485	679	280	428	0	0
Employable AFDC	1.17	74	235	206	125	108	105	98	0	0
ESA ChildCare	0.57	69	115	143	110	138	5	5	0	0
JOBS	0.38	80	75	35	0	0	75	35	0	0
Pregnancy Grant	0.09	59	15	16	0	0	15	16	0	0
GA-U and GA-X	0.35	66	70	135	0	0	70	135	0	0
SSI Sup & ABP	1.03	78	205	87	30	13	100	41	70	31
Food Assistance	8.41	72	1,675	724	830	364	800	328	50	32
Refugee Grants	0.01	46	0	2	0	0	0	2	0	0
Refugee Self-suf	0.33	35	65	10	20	1	40	9	5	0
Refugee UM	0.01	3	0	11	0	0	0	11	0	0
DSHS Agency Total	13.56	74	2,700	7,825	1,405	3,210	1,135	4,073	150	526

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
80	402	0	3	0	0	5	28	0	3	0	0
40	16	0	0	0	0	0	0	0	0	0	0
40	79	0	3	0	0	0	2	0	3	0	0
35	205	0	0	0	0	5	11	0	0	0	0
10	27	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
5	58	0	0	0	0	0	15	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
65	74	0	1	0	0	0	0	5	1	0	0
10	9	0	0	0	0	0	0	0	0	0	0
15	3	0	0	0	0	0	0	0	0	0	0
5	29	0	0	0	0	0	0	0	0	0	0
50	30	0	0	0	0	0	0	0	1	0	0
5	3	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
275	530	25	55	10	12	20	38	15	62	15	8
175	64	15	5	5	2	10	3	0	1	10	3
40	1	0	0	0	0	5	0	5	0	5	0
10	7	0	0	0	0	0	0	0	1	0	0
15	19	0	3	0	0	5	7	0	4	0	0
50	109	5	3	0	11	5	25	5	38	0	0
5	276	0	39	0	0	0	0	0	12	0	0
0	2	0	0	0	0	0	0	0	0	0	2
10	10	5	4	0	0	0	0	0	0	0	0
15	28	0	1	0	0	0	0	0	2	0	0
45	247	0	0	0	0	5	10	0	0	0	0
45	27	0	0	0	0	5	3	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	105	0	0	0	0	0	1	0	0	0	0
15	27	0	0	0	0	5	6	0	0	0	0
5	14	0	0	0	0	0	0	0	0	0	0
5	13	0	0	0	0	0	1	0	0	0	0
5	61	0	0	0	0	0	0	0	0	0	0
5	135	0	12	0	0	0	0	0	0	0	0
5	8	0	0	0	0	0	0	0	0	0	0
5	63	0	0	0	0	0	0	0	0	0	0
5	64	0	12	0	0	0	0	0	0	0	0
1,485	2,367	95	118	20	33	210	305	100	88	25	62
145	0	15	0	5	0	20	0	15	0	0	0
145	668	5	38	0	18	20	103	10	23	5	14
345	83	25	3	5	0	30	6	20	4	10	1
370	266	25	8	5	1	55	20	30	6	10	18
1,005	406	40	18	10	6	160	56	70	23	20	15
50	19	0	0	0	0	0	0	0	0	0	0
975	339	45	10	10	1	140	48	50	7	25	4
500	105	15	2	5	2	50	7	15	7	10	2
605	180	20	15	5	1	90	14	35	6	20	4
245	21	10	1	0	0	35	3	20	1	10	1
550	248	40	22	5	4	50	22	20	8	10	3
75	32	0	0	0	0	25	25	5	3	0	0
70	119	5	9	0	2	5	4	5	7	5	8
70	53	5	2	0	1	0	2	5	4	5	4
5	2	0	0	0	0	0	0	0	0	0	0
10	5	0	0	0	0	0	0	0	1	0	0
25	9	0	0	0	0	0	0	0	1	0	0
20	28	0	0	0	1	0	0	0	0	0	1
10	4	0	0	0	0	0	0	0	1	0	0
15	15	5	2	0	0	0	2	0	1	0	3
165	466	5	110	0	0	5	5	10	10	0	9
40	74	0	1	0	0	0	1	0	1	0	0
10	23	0	0	0	0	0	0	0	0	0	0
100	15	5	0	0	0	0	1	5	1	0	0
120	116	0	3	0	0	5	2	5	7	0	4
40	17	0	0	0	0	0	1	0	0	0	0
10	32	0	0	0	0	0	0	0	1	0	0
0	7	0	105	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	16	0	0	0	0	0	0	0	0	0	0
20	129	0	0	0	0	0	0	0	0	0	5
1,480	1,974	115	175	20	26	185	221	65	72	30	14
635	893	55	91	10	15	45	72	30	35	0	0
175	160	15	12	0	1	35	26	10	6	0	1
90	125	0	1	0	0	0	6	0	1	15	10
65	28	0	1	0	0	5	5	0	1	0	0
15	16	0	0	0	0	0	0	0	0	0	0
60	123	5	6	0	0	5	4	0	2	0	0
130	45	5	9	5	1	50	26	5	3	10	3
1,345	572	110	53	20	9	140	66	60	23	0	0
0	2	0	1	0	0	0	0	0	0	0	0
20	5	0	0	0	0	45	5	0	0	0	0
0	0	0	0	0	0	0	11	0	0	0	0
2,080	6,314	135	482	30	74	260	613	120	242	75	101

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

120 DSHS City Data Report FY94

Mukilteo	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	0.10	99	15	68	0	0	5	29	10	39
Case Mgt & Assmt	0.03	97	5	1	0	0	0	1	5	1
Chore Services	0.06	89	10	17	0	0	5	4	5	13
Personal Care	0.04	99	5	43	0	0	5	17	5	26
Adlt Family Home	0.01	69	0	0	0	0	0	0	0	0
Congregate Care	0.00	77	0	0	0	0	0	0	0	0
Nursing Home	0.01	96	0	7	0	0	0	7	0	0
Adult Prot Svc	0.00	85	0	0	0	0	0	0	0	0
DASA Total	0.27	93	40	45	10	14	30	31	0	0
Detoxification	0.04	70	5	3	0	0	5	3	0	0
ADATSA Assessmnt	0.04	88	5	1	0	0	5	1	0	0
Residential Tx	0.06	67	10	19	0	12	5	6	0	0
Outpatient Tx	0.24	95	35	21	5	1	25	19	0	0
Opiate Sub Tx	0.01	46	0	2	0	0	0	2	0	0
ADATSA Stipend	0.00	60	0	0	0	0	0	0	0	0
DCFS Total	1.22	84	175	173	140	154	35	19	0	0
CPS Acc Ref-Chld	0.72	80	105	37	105	37	0	0	0	0
Family Rec Serv										
First Steps	0.26	75	40	1	5	0	35	1	0	0
Home Services	0.00	95	0	0	0	0	0	0	0	0
Interim Care	0.00	72	0	0	0	0	0	0	0	0
Foster Care	0.16	79	25	96	20	78	0	17	0	0
Group Tx Care	0.01	50	0	0	0	0	0	0	0	0
Adoption	0.01	82	0	12	0	12	0	0	0	0
Emp/Trng CC-Chld	0.10	89	15	17	15	16	0	1	0	0
Therapy CC-Child	0.09	69	15	8	15	8	0	0	0	0
DDD Total	0.17	94	25	138	15	36	10	102	0	0
Case Management	0.17	95	25	15	15	9	10	6	0	0
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.01	85	0	67	0	0	0	67	0	0
County Services	0.07	85	10	28	5	2	5	26	0	0
Family Supp Svcs	0.05	38	5	23	5	23	0	0	0	0
Prof Supp Svcs	0.03	32	5	6	5	2	0	3	0	0
Supp Commtly Supt	0.02	52	5	0	0	0	0	0	0	0
JRA Total	0.01	87	0	11	0	11	0	0	0	0
Parole	0.01	74	0	5	0	5	0	0	0	0
Community Placmt	0.00	78	0	0	0	0	0	0	0	0
JRA Institutions	0.01	74	0	6	0	6	0	0	0	0
MAA Total	6.02	89	875	1,543	475	460	360	1,026	40	57
Eligible No Svc	0.81	82	120	0	80	0	35	0	0	0
Hosp Inpatient	0.62	88	90	589	20	162	65	424	5	3
ER-Outpt & Physn	1.29	86	185	52	85	17	100	35	0	0
Hosp Outpatient	1.21	88	175	99	35	11	130	87	10	1
Physician&Clinic	4.11	89	595	280	295	65	275	213	30	3
Psych Services	0.10	86	15	3	0	1	10	2	0	0
Prescriptions	3.88	89	560	165	265	21	270	120	25	24
Dental Care	1.59	90	230	50	110	19	110	28	5	3
Other Medical	2.66	89	385	114	140	54	225	57	20	3
EPSDT	1.21	80	175	16	155	15	20	2	0	0
Managed Care	2.46	53	355	150	220	94	135	56	0	0
Medicare Premium	0.23	98	35	23	0	0	10	3	25	20
DVR Total	0.15	94	20	39	0	0	20	39	0	0
Regular Case Mgt	0.14	95	20	16	0	0	20	16	0	0
SE Case Mgt	0.01	73	0	1	0	0	0	1	0	0
Assess Job Skill	0.01	74	0	0	0	0	0	0	0	0
Med/Psych Svc	0.08	75	10	6	0	0	10	6	0	0
Trng, Educ, Supl	0.05	93	5	8	0	0	5	8	0	0
Personal Support	0.05	78	5	3	0	0	5	3	0	0
Work Support	0.05	78	5	5	0	0	5	5	0	0
MHD Total	0.55	85	80	293	25	75	50	211	5	7
Case Management	0.09	94	15	18	0	0	10	17	0	0
Crisis Services	0.13	76	20	47	0	0	15	46	0	1
Intake-CMH Pr	0.31	75	45	7	15	3	30	5	0	0
Outpatient Tx	0.32	86	45	47	20	27	25	20	0	0
Medication Mgt	0.09	90	15	3	0	0	10	3	0	1
Day Treatment	0.07	62	10	43	0	37	10	6	0	0
State Institutns	0.02	66	5	45	0	0	5	45	0	0
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.10	24	15	7	0	1	15	6	0	0
Comm Psych Inp	0.02	95	5	12	0	7	0	5	0	0
ESA Total	5.40	88	780	1,171	415	687	345	457	25	26
Regular AFDC	2.65	84	385	544	240	338	145	206	0	0
Employable AFDC	0.50	93	75	60	40	36	30	24	0	0
ESA ChildCare	0.79	61	115	155	115	155	0	0	0	0
JOBS	0.32	84	45	21	0	0	45	21	0	0
Pregnancy Grant	0.04	84	5	5	0	2	5	3	0	0
GA-U and GA-X	0.15	92	20	47	0	0	20	46	0	1
SSI Sup & ABP	0.52	94	75	40	5	2	45	22	20	16
Food Assistance	4.45	89	645	285	335	153	295	123	15	9
Refugee Grants	0.03	35	5	5	0	0	5	5	0	0
Refugee Self-suf	0.19	45	30	5	10	0	20	4	0	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	8.06	89	1,170	3,481	640	1,437	480	1,914	45	130

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
15	68	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
5	16	0	0	0	0	0	0	0	0	0	0
5	43	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	7	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
30	40	0	0	5	2	0	0	0	2	0	0
5	3	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
5	17	0	0	0	0	0	0	0	2	0	0
25	18	0	0	5	2	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
145	121	10	5	5	33	5	3	0	0	10	11
85	29	10	4	5	2	5	1	0	0	5	2
35	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
20	66	0	0	0	29	0	1	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	7	0	0	0	0	0	0	0	0	0	6
10	11	0	1	0	0	0	2	0	0	0	4
10	8	0	0	0	0	0	0	0	0	0	0
20	137	0	0	0	0	0	1	0	0	0	1
20	14	0	0	0	0	0	1	0	0	0	1
0	0	0	0	0	0	0	0	0	0	0	0
0	67	0	0	0	0	0	0	0	0	0	0
10	28	0	0	0	0	0	0	0	0	0	0
5	23	0	0	0	0	0	0	0	0	0	0
5	6	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
0	11	0	0	0	0	0	0	0	0	0	0
0	5	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	6	0	0	0	0	0	0	0	0	0	0
720	1,357	30	15	10	24	85	94	20	16	10	36
105	0	5	0	0	0	5	0	5	0	0	0
80	555	0	0	0	5	5	10	0	2	0	18
145	43	5	2	10	2	15	3	5	1	5	1
145	91	0	0	5	1	15	6	5	1	0	0
480	242	15	2	10	6	65	24	15	4	5	3
10	3	0	0	0	0	0	0	0	0	0	0
450	142	15	1	10	1	60	15	15	2	10	5
185	40	10	1	5	1	25	6	5	1	5	1
305	97	5	1	5	5	50	9	15	2	5	1
145	14	10	1	5	0	10	1	5	0	0	0
285	119	20	7	5	3	30	14	10	3	5	4
25	12	0	0	0	0	5	7	0	0	0	3
20	34	0	0	0	0	0	0	0	2	0	3
20	13	0	0	0	0	0	0	0	1	0	1
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	5	0	0	0	0	0	0	0	0	0	1
5	7	0	0	0	0	0	0	0	1	0	0
5	3	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	0	0	0	0	0	0	0
70	272	5	10	0	3	0	7	0	1	5	1
15	18	0	0	0	0	0	0	0	0	0	0
15	43	0	2	0	0	0	1	0	0	0	0
40	7	0	0	0	0	0	0	0	0	0	0
45	42	0	1	0	3	0	0	0	1	0	0
15	3	0	0	0	0	0	0	0	0	0	0
10	43	0	0	0	0	0	0	0	0	0	0
0	41	0	3	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	4	0	0	0	0	0	1	0	0	5	1
5	12	0	0	0	0	0	0	0	0	0	0
630	954	35	50	10	17	70	100	15	27	25	23
335	474	15	17	5	9	20	32	10	12	0	0
55	46	10	6	5	1	5	4	0	4	0	0
80	113	5	11	0	0	5	7	0	3	20	21
40	16	0	1	0	1	0	1	5	3	0	0
5	5	0	0	0	0	0	0	0	0	0	0
20	40	0	0	0	0	5	7	0	0	0	0
55	23	0	0	0	3	15	13	0	0	5	1
535	234	35	16	5	4	55	27	10	5	0	1
0	0	0	0	0	0	5	5	0	0	0	0
5	1	0	0	0	0	25	3	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
940	2,993	45	80	15	79	100	205	20	49	45	74

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

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Newcastle	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	0.23	95	15	133	0	0	5	57	5	76
Case Mgt & Assmt	0.03	97	0	0	0	0	0	0	0	0
Chore Services	0.00	98	0	0	0	0	0	0	0	0
Personal Care	0.09	93	5	37	0	0	5	24	0	14
Adlt Family Home	0.00	83	0	0	0	0	0	0	0	0
Congregate Care	0.00	77	0	0	0	0	0	0	0	0
Nursing Home	0.12	83	5	95	0	0	0	33	5	62
Adult Prot Svc	0.03	64	0	0	0	0	0	0	0	0
DASA Total	0.39	82	25	28	5	7	15	21	0	0
Detoxification	0.10	30	5	9	0	0	5	9	0	0
ADATSA Assessmnt	0.13	58	10	1	0	0	10	1	0	0
Residential Tx	0.09	55	5	4	0	0	5	4	0	0
Outpatient Tx	0.31	81	20	14	5	7	10	7	0	0
Opiate Sub Tx	0.00	63	0	0	0	0	0	0	0	0
ADATSA Stipend	0.00	60	0	0	0	0	0	0	0	0
DCFS Total	1.03	90	60	114	55	113	5	1	0	0
CPS Acc Ref-Chld	0.60	86	35	12	35	12	0	0	0	0
Family Rec Serv										
First Steps	0.05	92	5	0	0	0	5	0	0	0
Home Services	0.02	74	0	1	0	0	0	1	0	0
Interim Care	0.00	72	0	0	0	0	0	0	0	0
Foster Care	0.08	93	5	18	5	18	0	0	0	0
Group Tx Care	0.02	36	0	31	0	31	0	0	0	0
Adoption	0.09	20	5	27	5	27	0	0	0	0
Emp/Trng CC-Chld	0.17	72	10	18	10	18	0	0	0	0
Therapy CC-Child	0.03	90	0	2	0	2	0	0	0	0
DDD Total	0.22	90	15	168	5	3	10	165	0	0
Case Management	0.24	88	15	9	5	3	10	6	0	0
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.03	75	0	71	0	0	0	71	0	0
County Services	0.16	51	10	30	0	0	10	30	0	0
Family Supp Svcs	0.00	93	0	0	0	0	0	0	0	0
Prof Supp Svcs	0.03	32	0	4	0	0	0	4	0	0
Supp Commtly Supt	0.03	43	0	54	0	0	0	54	0	0
JRA Total	0.00	93	0	0	0	0	0	0	0	0
Parole	0.00	87	0	0	0	0	0	0	0	0
Community Placmt	0.00	78	0	0	0	0	0	0	0	0
JRA Institutions	0.00	85	0	0	0	0	0	0	0	0
MAA Total	5.42	93	315	477	160	107	135	327	20	43
Eligible No Svc	0.50	95	30	0	15	0	10	0	0	0
Hosp Inpatient	0.42	95	25	132	5	4	20	122	0	6
ER-Outpt & Physn	0.87	96	50	12	15	2	30	10	0	0
Hosp Outpatient	0.87	95	50	21	15	2	30	17	5	1
Physician&Clinic	3.26	94	190	62	85	14	90	46	10	1
Psych Services	0.05	96	5	1	0	1	0	0	0	0
Prescriptions	3.29	93	190	69	75	6	95	47	20	15
Dental Care	1.78	88	105	30	60	14	40	15	5	1
Other Medical	1.91	95	110	38	40	6	65	26	10	6
EPSDT	0.62	95	35	2	30	2	5	0	0	0
Managed Care	2.43	54	140	93	85	55	55	38	0	0
Medicare Premium	0.38	94	20	15	0	0	10	3	15	12
DVR Total	0.29	81	15	18	0	0	15	18	0	0
Regular Case Mgt	0.27	80	15	11	0	0	15	11	0	0
SE Case Mgt	0.02	59	0	1	0	0	0	1	0	0
Assess Job Skill	0.00	85	0	0	0	0	0	0	0	0
Med/Psych Svc	0.07	82	5	0	0	0	5	0	0	0
Trng, Educ, Supl	0.03	99	0	2	0	0	0	2	0	0
Personal Support	0.05	78	5	1	0	0	5	1	0	0
Work Support	0.07	62	5	4	0	0	5	4	0	0
MHD Total	0.28	97	15	74	5	30	10	43	0	1
Case Management	0.14	91	10	20	0	3	5	17	0	0
Crisis Services	0.10	79	5	3	0	0	5	3	0	0
Intake-CMH Pr	0.12	94	5	2	5	0	5	2	0	0
Outpatient Tx	0.13	97	10	8	5	4	5	4	0	0
Medication Mgt	0.09	90	5	2	0	0	5	2	0	0
Day Treatment	0.05	72	5	8	0	0	5	8	0	0
State Institutns	0.00	88	0	0	0	0	0	0	0	0
Chld Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.05	50	5	3	0	0	0	2	0	1
Comm Psych Inp	0.03	88	0	23	0	22	0	1	0	0
ESA Total	5.03	90	290	416	135	230	140	177	10	8
Regular AFDC	2.30	88	135	207	75	126	55	81	0	0
Employable AFDC	0.60	89	35	37	20	27	15	10	0	0
ESA ChildCare	0.35	89	20	21	20	21	0	0	0	0
JOBS	0.17	93	10	3	0	0	10	3	0	0
Pregnancy Grant	0.03	88	0	2	0	0	0	2	0	0
GA-U and GA-X	0.12	95	5	11	0	0	5	10	0	0
SSI Sup & ABP	0.67	91	40	16	0	1	25	11	10	4
Food Assistance	4.25	90	245	114	110	55	130	55	5	4
Refugee Grants	0.03	35	0	2	0	0	0	2	0	0
Refugee Self-suf	0.56	24	30	3	10	0	20	3	5	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	7.32	94	425	1,428	215	491	185	810	20	127

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
10	133	0	0	0	0	0	0	0	0	0	1
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	37	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	95	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	20	5	4	0	0	0	2	0	1	0	0
5	6	0	3	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	1	0	0
15	9	0	2	0	0	0	2	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
45	89	5	12	0	0	0	4	0	0	5	9
30	11	0	1	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	10	0	7	0	0	0	0	0	0	0	0
0	31	0	0	0	0	0	0	0	0	0	0
5	23	0	0	0	0	0	4	0	0	0	0
5	6	0	3	0	0	0	0	0	0	5	9
0	2	0	0	0	0	0	0	0	0	0	0
10	167	0	0	0	0	0	0	0	0	0	0
15	8	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	71	0	0	0	0	0	0	0	0	0	0
10	30	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	4	0	0	0	0	0	0	0	0	0	0
0	54	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
225	346	20	19	0	1	50	73	15	37	5	1
25	0	0	0	0	0	5	0	0	0	0	0
20	103	0	0	0	0	5	9	0	19	0	0
40	11	5	0	0	0	5	1	0	0	0	0
35	14	0	0	0	0	10	5	5	2	0	0
120	43	15	2	0	0	40	10	10	7	0	0
5	1	0	0	0	0	0	0	0	0	0	0
120	56	15	2	0	0	40	10	10	1	0	0
60	16	5	1	0	0	30	11	5	1	0	0
70	33	5	2	0	0	25	3	10	1	0	0
25	2	0	0	0	0	5	0	5	0	0	0
90	59	15	11	0	1	25	16	10	6	0	1
20	8	0	0	0	0	5	8	0	0	0	0
15	17	0	0	0	0	0	1	0	0	0	0
15	9	0	0	0	0	0	1	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
15	70	0	3	0	0	0	0	0	1	0	1
5	16	0	3	0	0	0	0	0	1	0	0
5	3	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
10	8	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
5	8	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	1
0	23	0	0	0	0	0	0	0	0	0	0
205	298	20	33	0	0	50	65	10	16	5	5
100	155	15	23	0	0	10	20	5	10	0	0
25	25	0	0	0	0	10	11	0	1	0	0
15	13	0	1	0	0	0	3	0	0	5	4
5	1	0	0	0	0	5	1	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
5	10	0	0	0	0	0	0	0	0	0	0
30	9	0	0	0	0	10	6	0	0	0	1
175	81	20	9	0	0	40	19	10	5	0	0
0	0	0	0	0	0	0	2	0	0	0	0
5	1	0	0	0	0	30	2	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
300	1,139	25	71	0	1	60	146	15	55	20	17

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

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Normandy Park	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	0.75	73	50	443	0	1	10	97	35	345
Case Mgt & Assmt	0.24	60	15	7	0	1	10	2	10	4
Chore Services	0.14	68	10	20	0	0	5	10	5	11
Personal Care	0.23	73	15	54	0	0	5	28	10	26
Adlt Family Home	0.00	83	0	0	0	0	0	0	0	0
Congregate Care	0.01	62	0	1	0	0	0	0	0	1
Nursing Home	0.33	71	25	359	0	0	5	57	20	302
Adult Prot Svc	0.09	27	5	2	0	0	0	0	5	1
DASA Total	0.96	37	65	98	10	8	60	87	0	3
Detoxification	0.12	24	10	15	0	0	10	12	0	3
ADATSA Assessmnt	0.14	53	10	2	0	0	10	2	0	0
Residential Tx	0.28	15	20	31	0	6	15	24	0	0
Outpatient Tx	0.63	49	45	15	5	2	35	13	0	0
Opiate Sub Tx	0.08	7	5	8	0	0	5	8	0	0
ADATSA Stipend	0.46	3	30	28	0	0	30	28	0	0
DCFS Total	2.26	53	155	398	130	396	25	2	0	0
CPS Acc Ref-Chld	1.12	53	75	34	75	34	0	0	0	0
Family Rec Serv										
First Steps	0.36	58	25	1	5	0	20	0	0	0
Home Services	0.07	35	5	15	5	14	0	0	0	0
Interim Care	0.01	61	0	0	0	0	0	0	0	0
Foster Care	0.54	21	40	93	35	91	0	1	0	0
Group Tx Care	0.16	1	10	169	10	169	0	0	0	0
Adoption	0.03	63	0	1	0	1	0	0	0	0
Emp/Trng CC-Chld	0.29	50	20	30	20	30	0	0	0	0
Therapy CC-Child	0.19	36	15	32	15	32	0	0	0	0
DDD Total	0.47	39	30	256	10	7	25	249	0	0
Case Management	0.47	35	30	20	10	4	25	16	0	0
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.14	17	10	160	0	0	10	160	0	0
County Services	0.25	14	15	67	5	3	10	64	0	0
Family Supp Svcs	0.00	93	0	0	0	0	0	0	0	0
Prof Supp Svcs	0.04	21	5	8	0	0	5	8	0	0
Supp Commtly Supt	0.01	73	0	0	0	0	0	0	0	0
JRA Total	0.09	17	5	117	5	80	0	37	0	0
Parole	0.06	16	5	7	5	7	0	0	0	0
Community Placmt	0.04	19	5	51	0	34	0	17	0	0
JRA Institutions	0.07	11	5	60	5	40	0	20	0	0
MAA Total	11.02	70	760	1,318	380	361	325	846	50	112
Eligible No Svc	1.21	62	85	0	40	0	40	0	0	0
Hosp Inpatient	0.98	68	65	440	20	69	40	346	10	26
ER-Outpt & Physn	2.67	66	185	60	90	25	95	36	5	0
Hosp Outpatient	2.52	60	175	95	50	12	105	72	20	11
Physician&Clinic	6.41	73	440	159	215	44	195	113	35	2
Psych Services	0.26	48	20	3	5	1	10	2	0	0
Prescriptions	6.84	73	470	174	215	15	215	112	40	46
Dental Care	2.67	73	185	42	100	17	75	22	10	3
Other Medical	3.98	76	275	75	95	15	150	51	30	9
EPSDT	1.62	68	110	9	105	9	5	0	0	0
Managed Care	4.74	32	325	239	215	156	110	83	0	0
Medicare Premium	0.90	72	60	23	0	0	25	9	40	14
DVR Total	0.45	56	30	53	0	1	30	51	0	0
Regular Case Mgt	0.41	61	30	22	0	1	25	22	0	0
SE Case Mgt	0.04	27	5	1	0	0	5	1	0	0
Assess Job Skill	0.03	53	0	1	0	0	0	1	0	0
Med/Psych Svc	0.14	49	10	3	0	0	10	3	0	0
Trng, Educ, Supl	0.17	24	10	18	0	0	10	18	0	0
Personal Support	0.12	41	10	2	0	0	10	2	0	0
Work Support	0.13	24	10	4	0	0	10	4	0	0
MHD Total	1.24	58	85	367	25	142	50	200	10	25
Case Management	0.56	45	40	130	10	30	25	87	10	14
Crisis Services	0.56	39	40	26	5	14	30	11	0	0
Intake-CMH Pr	0.33	74	25	5	15	3	5	1	5	1
Outpatient Tx	0.76	56	55	56	20	12	25	38	5	7
Medication Mgt	0.43	43	30	15	0	1	15	13	10	2
Day Treatment	0.22	30	15	45	5	36	10	7	0	1
State Institutns	0.01	78	0	7	0	0	0	7	0	0
Child Stdy Tx Ctr	0.03	1	0	42	0	42	0	0	0	0
ITA-Comm Hosp	0.07	35	5	2	0	0	5	1	0	0
Comm Psych Inp	0.10	58	5	28	0	5	5	23	0	0
ESA Total	11.00	66	760	1,119	345	665	375	431	35	22
Regular AFDC	4.46	65	310	476	215	334	95	142	0	0
Employable AFDC	1.10	76	75	84	45	49	30	35	0	0
ESA ChildCare	0.98	52	65	113	65	113	0	0	0	0
JOBS	0.45	75	30	12	0	1	30	11	0	0
Pregnancy Grant	0.11	50	10	6	0	1	5	5	0	0
GA-U and GA-X	0.49	40	35	55	0	0	35	55	0	0
SSI Sup & ABP	1.60	49	110	37	15	5	70	24	20	7
Food Assistance	9.67	67	665	321	315	161	325	145	25	15
Refugee Grants	0.05	25	5	4	0	0	5	4	0	0
Refugee Self-suf	0.53	26	35	6	10	0	25	5	0	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	15.29	68	1,055	4,168	495	1,660	485	1,999	70	507

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
45	432	5	10	0	0	0	1	0	0	0	0
15	6	0	0	0	0	0	0	0	0	0	0
10	18	0	1	0	0	0	1	0	0	0	0
15	51	0	3	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
20	354	0	5	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
50	72	5	14	5	4	0	1	0	6	0	0
10	14	0	2	0	0	0	0	0	0	0	0
5	1	5	0	0	0	0	0	0	0	0	0
15	19	5	6	0	0	0	0	0	6	0	0
35	11	5	3	0	0	0	0	0	0	0	0
5	6	0	0	0	2	0	0	0	0	0	0
25	21	5	4	0	2	0	1	0	0	0	0
105	336	15	34	10	9	5	2	5	4	15	14
55	22	5	2	5	3	5	1	5	3	5	3
20	0	0	0	0	0	0	0	0	0	0	0
5	13	0	2	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
25	65	5	20	5	4	0	1	0	0	0	2
10	169	0	0	0	0	0	0	0	0	0	0
0	0	0	1	0	0	0	0	0	0	0	0
5	14	0	6	0	1	0	0	0	0	10	9
10	29	0	2	0	1	0	0	0	0	0	0
30	254	5	1	0	0	0	0	0	0	0	1
30	18	5	1	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	160	0	0	0	0	0	0	0	0	0	0
15	67	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	8	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	75	0	0	0	0	0	37	0	5	0	0
5	3	0	0	0	0	0	0	0	4	0	0
0	34	0	0	0	0	0	17	0	0	0	0
5	39	0	0	0	0	0	20	0	1	0	0
555	975	70	194	15	12	55	66	50	38	10	34
60	0	10	0	5	0	5	0	5	0	0	0
45	310	15	92	0	2	5	25	0	5	0	5
130	44	25	12	5	1	5	1	15	2	5	2
125	57	20	15	5	1	5	2	15	4	5	17
315	111	40	22	10	3	30	7	35	9	10	7
15	2	5	1	0	0	0	0	0	0	0	0
350	158	45	8	10	1	35	3	30	3	5	0
140	34	10	1	5	1	15	4	10	2	0	0
200	54	30	15	5	0	15	2	15	1	5	2
70	6	15	1	0	0	10	1	20	2	0	0
230	175	45	28	5	4	30	21	20	10	0	0
60	22	0	0	0	0	0	0	0	0	0	0
30	45	5	8	0	0	0	0	0	0	0	0
25	18	5	4	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
10	2	0	1	0	0	0	0	0	0	0	0
10	18	0	1	0	0	0	0	0	0	0	0
5	2	0	1	0	0	0	0	0	0	0	0
5	3	0	1	0	0	0	0	0	0	0	0
75	338	5	20	0	1	0	8	0	0	0	0
30	119	5	11	0	0	0	0	0	0	0	0
35	25	0	0	0	0	0	1	0	0	0	0
20	4	0	0	0	0	0	0	0	0	0	0
45	50	0	4	0	1	0	2	0	0	0	0
30	15	0	0	0	0	0	0	0	0	0	0
15	43	0	2	0	0	0	0	0	0	0	0
0	7	0	0	0	0	0	0	0	0	0	0
0	42	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
5	25	0	3	0	0	0	0	0	0	0	0
560	790	65	112	15	27	60	104	35	64	25	22
220	336	35	56	10	17	20	37	20	31	0	0
45	49	0	2	0	0	20	25	5	6	0	3
40	68	5	14	0	2	0	3	5	8	15	17
20	9	5	2	0	0	5	1	0	0	0	0
5	5	0	1	0	0	0	0	0	0	0	0
25	43	5	7	0	1	0	2	0	2	0	0
90	31	5	2	0	0	5	2	5	1	5	1
510	244	55	27	15	7	55	26	30	16	0	1
0	0	0	0	0	0	5	4	0	0	0	0
10	1	0	0	0	0	25	4	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
770	3,316	90	392	20	53	65	218	60	117	50	71

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

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Oak Harbor	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	0.76	71	145	817	0	0	25	90	120	726
Case Mgt & Assmt	0.44	40	85	22	0	0	15	6	65	16
Chore Services	0.31	38	60	137	0	0	5	24	55	113
Personal Care	0.28	66	55	178	0	0	15	53	40	124
Adlt Family Home	0.05	28	10	4	0	0	0	0	10	3
Congregate Care	0.06	34	10	21	0	0	0	0	10	21
Nursing Home	0.18	80	35	456	0	0	5	7	30	449
Adult Prot Svc	0.00	85	0	0	0	0	0	0	0	0
DASA Total	0.52	69	100	108	20	19	80	89	0	0
Detoxification	0.02	87	5	3	0	0	5	3	0	0
ADATSA Assessmnt	0.11	66	20	3	0	0	20	3	0	0
Residential Tx	0.13	41	25	38	0	7	25	31	0	0
Outpatient Tx	0.44	65	85	58	20	12	65	46	0	0
Opiate Sub Tx	0.00	63	0	0	0	0	0	0	0	0
ADATSA Stipend	0.03	43	5	6	0	0	5	6	0	0
DCFS Total	3.53	27	670	670	580	665	80	4	0	0
CPS Acc Ref-Chld	2.05	15	390	138	390	137	0	0	0	0
Family Rec Serv										
First Steps	0.46	44	90	1	15	0	75	1	0	0
Home Services	0.04	53	10	5	5	4	0	1	0	0
Interim Care	0.02	47	5	4	5	4	0	0	0	0
Foster Care	0.50	24	95	207	85	203	5	2	0	0
Group Tx Care	0.06	10	10	107	10	107	0	0	0	0
Adoption	0.05	37	10	34	10	34	0	0	0	0
Emp/Trng CC-Chld	0.55	23	105	111	105	111	0	0	0	0
Therapy CC-Child	0.33	8	65	48	60	48	0	0	0	0
DDD Total	0.70	9	130	669	95	79	30	518	5	73
Case Management	0.68	7	130	66	95	47	30	17	0	1
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.11	28	20	483	0	0	20	417	0	66
County Services	0.28	9	55	84	40	29	15	50	0	6
Family Supp Svcs	0.01	89	0	4	0	2	0	2	0	0
Prof Supp Svcs	0.07	4	15	6	5	1	5	5	0	0
Supp Commtly Supt	0.09	13	15	27	0	0	15	27	0	0
JRA Total	0.03	64	5	161	5	112	0	49	0	0
Parole	0.01	74	0	5	0	4	0	1	0	0
Community Placmt	0.02	40	5	22	0	20	0	2	0	0
JRA Institutions	0.03	44	5	134	5	88	0	46	0	0
MAA Total	9.82	73	1,865	1,954	1,040	538	700	1,214	130	202
Eligible No Svc	1.69	41	320	0	210	0	100	0	15	0
Hosp Inpatient	0.76	80	145	513	35	99	90	376	20	38
ER-Output & Physn	2.70	64	515	123	260	47	240	76	10	0
Hosp Outpatient	2.37	67	450	241	160	62	255	159	35	19
Physician&Clinic	6.15	76	1,170	420	630	135	475	272	65	13
Psych Services	0.14	76	25	10	10	5	15	5	0	0
Prescriptions	5.87	82	1,115	259	570	43	455	140	95	77
Dental Care	2.45	79	465	88	290	45	150	38	25	5
Other Medical	4.18	74	795	195	320	57	420	125	55	13
EPSDT	2.06	53	390	29	365	27	30	1	0	0
Managed Care	0.24	92	45	25	30	17	15	7	0	0
Medicare Premium	0.67	80	125	50	0	0	35	13	90	37
DVR Total	0.45	56	85	126	0	0	85	126	0	1
Regular Case Mgt	0.43	56	80	58	0	0	80	58	0	1
SE Case Mgt	0.02	59	5	3	0	0	5	3	0	0
Assess Job Skill	0.05	34	10	8	0	0	10	8	0	0
Med/Psych Svc	0.13	51	25	10	0	0	25	10	0	0
Trng, Educ, Supl	0.17	24	35	18	0	0	35	18	0	0
Personal Support	0.08	62	15	9	0	0	15	9	0	0
Work Support	0.06	69	10	10	0	0	10	10	0	0
MHD Total	0.98	68	185	695	90	249	85	437	10	9
Case Management	0.36	63	70	186	25	16	30	163	10	7
Crisis Services	0.14	73	30	19	5	1	20	19	0	0
Intake-CMH Pr	0.50	53	95	13	55	7	35	5	5	1
Outpatient Tx	0.67	65	125	119	75	74	50	44	5	1
Medication Mgt	0.13	81	25	6	0	0	25	6	0	0
Day Treatment	0.21	35	40	102	30	86	10	17	0	0
State Institutns	0.02	66	5	121	0	0	5	121	0	0
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.08	28	15	10	0	1	10	9	0	0
Comm Psych Inp	0.06	75	10	88	5	64	5	24	0	0
ESA Total	10.84	68	2,060	2,399	1,095	1,380	890	974	70	44
Regular AFDC	4.43	66	840	1,137	545	725	300	412	0	0
Employable AFDC	1.01	80	195	143	110	81	85	62	0	0
ESA ChildCare	0.80	60	150	130	140	126	10	3	5	1
JOBS	0.23	87	45	21	0	0	45	21	0	0
Pregnancy Grant	0.17	26	30	29	0	1	30	28	0	0
GA-U and GA-X	0.27	78	50	82	0	0	50	82	0	0
SSI Sup & ABP	0.76	86	145	35	20	2	80	18	40	14
Food Assistance	9.88	64	1,875	819	1,000	446	830	343	45	30
Refugee Grants	0.00	51	0	0	0	0	0	0	0	0
Refugee Self-suf	0.02	77	5	0	5	0	0	0	0	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	16.83	62	3,200	7,599	1,845	3,041	1,140	3,499	195	1,055

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
135	760	5	41	0	0	5	13	0	3	0	0
75	20	0	1	0	0	5	1	0	1	0	0
55	135	0	0	0	0	0	3	0	0	0	0
50	158	0	14	0	0	0	4	0	3	0	0
10	3	0	0	0	0	0	0	0	0	0	0
10	21	0	0	0	0	0	0	0	0	0	0
30	424	0	27	0	0	0	5	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
90	91	0	3	5	6	5	1	5	7	0	0
5	1	0	2	0	0	0	0	0	0	0	0
15	3	0	0	0	0	0	0	0	0	0	0
25	30	0	0	0	1	0	0	0	7	0	0
80	53	0	0	0	4	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	1	0	0	0	0	0	0
470	482	35	37	5	2	35	42	30	62	100	46
250	87	20	8	5	2	25	8	15	6	80	28
75	1	5	0	0	0	5	0	5	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
70	131	5	14	0	0	5	27	10	35	0	0
10	106	0	0	0	0	0	0	0	1	0	0
5	17	0	0	0	0	0	0	5	17	0	0
75	81	10	11	0	0	0	3	0	0	15	17
45	36	5	5	0	0	0	4	5	2	5	1
110	636	5	17	0	0	5	5	5	5	10	7
105	55	5	2	0	0	5	3	5	2	10	5
0	0	0	0	0	0	0	0	0	0	0	0
20	483	0	0	0	0	0	0	0	0	0	0
45	62	0	16	0	0	5	2	5	3	0	2
0	4	0	0	0	0	0	0	0	0	0	0
15	6	0	0	0	0	0	0	0	0	0	0
15	27	0	0	0	0	0	0	0	0	0	0
5	135	0	0	0	0	0	25	0	0	0	0
0	5	0	0	0	0	0	0	0	0	0	0
5	22	0	0	0	0	0	0	0	0	0	0
5	109	0	0	0	0	0	25	0	0	0	0
1,535	1,620	120	82	10	3	100	144	80	88	20	17
255	0	25	0	0	0	25	0	15	0	0	0
125	392	5	17	0	0	10	72	5	29	0	4
420	106	40	7	0	0	20	4	25	5	5	0
390	195	20	18	0	0	20	15	20	13	5	1
970	356	65	17	10	2	55	24	55	17	15	3
25	10	0	0	0	0	0	0	0	0	0	0
930	231	65	8	5	0	50	10	50	6	15	4
390	72	25	5	5	0	20	6	25	4	0	0
670	171	35	5	0	0	40	9	40	8	5	3
320	24	20	1	0	0	20	2	25	2	5	0
35	19	5	1	0	0	0	0	5	3	5	1
110	43	5	1	0	0	5	3	5	2	0	0
75	110	0	2	0	1	5	7	0	2	5	5
70	48	0	1	0	1	5	4	0	1	5	3
5	3	0	0	0	0	0	0	0	0	0	0
10	8	0	0	0	0	0	0	0	0	0	0
20	9	0	0	0	0	0	0	0	0	0	0
30	14	0	1	0	0	0	2	0	0	0	1
15	8	0	0	0	0	0	1	0	0	0	0
10	10	0	0	0	0	0	0	0	0	0	0
155	660	5	1	0	5	0	0	20	20	10	8
50	178	0	0	0	1	0	0	15	8	0	0
25	19	0	0	0	0	0	0	0	1	0	0
80	12	0	0	0	0	0	0	10	1	0	0
105	110	5	1	0	1	0	0	15	7	0	1
20	5	0	0	0	0	0	0	5	1	0	0
35	95	0	0	0	4	0	0	5	3	0	0
0	116	0	0	0	0	0	0	0	0	0	5
0	0	0	0	0	0	0	0	0	0	0	0
10	9	0	0	0	0	0	0	0	0	5	1
10	88	0	0	0	0	0	0	0	0	0	0
1,670	1,979	170	171	10	7	115	120	85	121	10	2
700	936	60	75	0	4	35	58	45	65	0	0
160	117	20	17	0	0	5	3	5	5	0	0
130	113	5	4	0	0	5	4	5	7	5	0
35	16	5	2	0	0	5	2	0	1	0	0
30	27	0	1	0	0	0	0	0	0	0	0
45	66	0	3	0	0	5	7	0	5	0	0
105	25	10	2	0	0	20	5	5	2	5	1
1,535	675	160	65	10	3	95	39	80	36	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	5	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
2,520	6,473	210	354	20	25	170	356	125	307	150	84

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

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Olympia	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.59	43	585	5,908	5	66	100	692	475	5,149
Case Mgt & Assmt	0.59	30	215	58	0	0	45	13	165	44
Chore Services	0.48	16	180	394	0	3	25	65	150	326
Personal Care	0.43	41	160	694	0	0	60	255	100	438
Adlt Family Home	0.03	41	10	7	0	0	5	5	5	2
Congregate Care	0.02	51	10	10	0	0	0	2	5	8
Nursing Home	0.67	50	245	4,741	0	63	20	352	225	4,326
Adult Prot Svc	0.02	69	10	2	0	0	0	0	5	2
DASA Total	0.88	43	325	260	45	37	275	223	0	0
Detoxification	0.12	24	45	25	0	0	45	25	0	0
ADATSA Assessmnt	0.26	26	95	17	0	0	95	17	0	0
Residential Tx	0.07	63	25	46	5	14	20	32	0	0
Outpatient Tx	0.62	51	225	153	45	23	180	130	0	0
Opiate Sub Tx	0.01	46	5	9	0	0	5	9	0	0
ADATSA Stipend	0.04	38	15	11	0	0	15	11	0	0
DCFS Total	1.66	71	610	904	450	847	155	55	0	0
CPS Acc Ref-Chld	0.77	77	285	99	285	99	0	0	0	0
Family Rec Serv										
First Steps	0.42	48	155	2	15	0	140	2	0	0
Home Services	0.04	53	15	14	10	11	5	3	0	0
Interim Care	0.02	47	5	8	5	8	0	0	0	0
Foster Care	0.22	67	80	299	70	286	10	11	0	0
Group Tx Care	0.03	29	10	216	10	185	0	31	0	0
Adoption	0.08	26	30	125	30	119	0	7	0	0
Emp/Trng CC-Chld	0.20	69	70	91	70	91	5	0	0	0
Therapy CC-Child	0.08	73	30	24	30	24	0	0	0	0
DDD Total	0.45	44	165	1,702	55	76	110	1,609	5	17
Case Management	0.41	45	150	95	40	25	105	68	0	1
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.11	28	40	1,295	0	0	35	1,283	0	11
County Services	0.18	35	65	248	0	1	65	243	0	4
Family Supp Svcs	0.07	19	25	46	25	46	0	0	0	0
Prof Supp Svcs	0.03	32	10	9	5	4	5	5	0	0
Supp Commy Supt	0.04	34	15	10	0	0	15	10	0	0
JRA Total	0.08	24	30	582	25	456	5	126	0	0
Parole	0.03	40	10	35	10	30	0	5	0	0
Community Placmt	0.04	19	15	125	10	113	0	12	0	0
JRA Institutions	0.06	17	20	422	20	314	5	109	0	0
MAA Total	15.61	48	5,735	8,507	2,540	2,229	2,650	5,393	530	885
Eligible No Svc	1.73	37	635	0	335	0	265	0	20	0
Hosp Inpatient	1.32	52	485	2,452	85	624	330	1,716	65	112
ER-Output & Physn	3.70	46	1,360	304	625	99	720	204	15	1
Hosp Outpatient	3.22	47	1,185	647	310	114	740	487	130	46
Physician&Clinic	10.56	45	3,880	1,479	1,670	392	1,905	1,054	305	33
Psych Services	0.49	9	180	35	25	5	150	29	10	1
Prescriptions	10.59	47	3,890	1,687	1,600	242	1,850	1,059	440	386
Dental Care	4.14	47	1,520	321	740	124	705	170	75	27
Other Medical	6.76	49	2,485	868	810	341	1,420	437	255	91
EPSDT	2.42	44	890	75	775	69	115	6	0	0
Managed Care	3.48	44	1,280	374	745	219	530	154	0	0
Medicare Premium	1.59	46	585	266	0	0	190	77	395	189
DVR Total	0.79	10	290	400	0	0	290	400	0	0
Regular Case Mgt	0.73	11	270	201	0	0	270	201	0	0
SE Case Mgt	0.05	14	20	16	0	0	20	16	0	0
Assess Job Skill	0.08	10	30	20	0	0	30	20	0	0
Med/Psych Svc	0.24	12	85	27	0	0	85	27	0	0
Trng, Educ, Supl	0.23	9	85	88	0	0	85	88	0	0
Personal Support	0.16	18	55	23	0	0	55	23	0	0
Work Support	0.15	11	55	23	0	0	55	23	0	0
MHD Total	1.47	49	540	1,962	130	334	370	1,462	40	166
Case Management	0.56	45	205	550	55	86	125	364	20	100
Crisis Services	0.33	50	120	140	15	7	90	128	15	4
Intake-CMH Pr	0.47	54	170	28	55	10	105	16	10	2
Outpatient Tx	0.97	43	355	249	85	61	250	180	20	9
Medication Mgt	0.42	47	155	49	15	2	135	46	5	1
Day Treatment	0.19	40	70	99	35	54	25	17	10	28
State Institutns	0.07	26	25	547	0	0	25	540	0	7
Child Stdy Tx Ctr	0.00	12	0	15	0	15	0	0	0	0
ITA-Comm Hosp	0.04	56	15	17	5	0	10	16	0	1
Comm Psych Inp	0.15	32	55	253	10	85	40	154	5	14
ESA Total	15.37	43	5,645	8,417	2,195	4,010	3,170	4,209	260	195
Regular AFDC	5.68	47	2,090	3,261	1,285	2,045	800	1,214	0	2
Employable AFDC	2.62	34	960	981	475	479	485	502	0	0
ESA ChildCare	0.87	57	320	323	310	322	5	0	0	0
JOBS	1.11	33	405	173	10	2	395	171	0	0
Pregnancy Grant	0.18	22	65	54	5	2	60	52	0	0
GA-U and GA-X	0.84	12	310	559	0	2	305	554	0	3
SSI Sup & ABP	2.11	30	775	314	65	21	515	209	180	81
Food Assistance	13.55	43	4,980	2,563	2,025	1,124	2,785	1,333	170	106
Refugee Grants	0.14	10	50	51	0	2	50	50	0	0
Refugee Self-suf	1.85	7	680	105	225	11	425	91	30	2
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	20.68	49	7,600	28,643	3,015	8,055	3,835	14,169	700	6,413

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
550	5,652	5	28	5	11	10	112	10	65	5	40
200	54	5	1	0	0	10	2	5	1	0	0
165	361	0	3	0	5	0	6	5	16	5	4
140	607	5	18	0	4	10	45	5	20	0	0
10	6	0	0	0	0	0	0	0	0	0	0
10	10	0	0	0	0	0	0	0	0	0	0
240	4,609	0	6	0	2	0	59	0	28	0	37
10	2	0	0	0	0	0	0	0	0	0	0
265	202	20	19	10	14	10	2	20	18	5	5
40	19	0	3	0	2	0	0	0	1	0	0
80	13	5	2	5	1	0	0	5	1	0	0
20	26	0	10	0	5	0	0	0	5	0	0
190	126	10	3	5	6	5	2	15	11	5	5
5	9	0	0	0	0	0	0	0	0	0	0
15	9	0	1	0	0	0	0	0	1	0	0
480	692	30	31	15	35	30	19	25	59	30	68
230	78	10	5	5	4	10	4	15	4	15	5
130	2	5	0	5	0	10	0	5	0	0	0
10	9	0	1	0	3	0	0	0	1	0	0
0	2	0	1	0	2	0	1	0	2	0	0
60	247	5	11	5	13	0	7	5	10	5	12
10	185	0	0	0	6	0	0	0	25	0	0
15	58	0	8	0	7	0	0	5	13	5	40
55	73	5	2	0	0	10	7	0	1	5	8
25	19	0	3	0	1	0	1	0	0	0	1
150	1,653	5	13	5	11	5	4	0	21	0	0
135	85	5	4	5	3	5	2	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
40	1,291	0	4	0	0	0	0	0	0	0	0
60	233	0	3	0	8	0	2	0	1	0	0
20	25	0	2	0	0	0	0	0	19	0	0
10	9	0	0	0	0	0	0	0	0	0	0
15	10	0	0	0	0	0	0	0	0	0	0
25	471	5	86	0	25	0	0	0	0	0	0
10	29	0	5	0	1	0	0	0	0	0	0
10	103	0	18	0	4	0	0	0	0	0	0
20	339	0	63	0	20	0	0	0	0	0	0
4,470	6,886	185	180	80	70	755	1,083	185	233	65	55
530	0	25	0	10	0	50	0	20	0	0	0
400	2,003	15	37	5	13	50	308	15	70	0	21
1,110	256	65	12	25	6	90	14	55	15	15	2
975	532	35	22	15	7	115	62	35	23	10	1
2,910	1,139	125	33	50	18	620	235	125	46	40	8
160	28	5	1	0	0	5	1	10	4	0	0
2,940	1,431	120	32	45	11	620	177	120	32	40	5
1,155	224	40	7	10	2	265	81	45	7	10	1
1,880	690	80	15	35	9	390	127	75	16	25	11
655	55	40	3	5	0	140	13	30	2	15	1
930	314	50	15	10	3	250	30	35	11	10	2
525	214	10	3	5	2	30	37	15	7	5	4
250	356	10	6	5	7	10	9	10	14	5	8
230	174	5	3	5	5	10	8	10	7	5	5
20	13	0	3	0	0	0	0	0	0	0	0
30	18	0	0	0	0	0	1	0	0	0	1
80	26	0	0	0	1	0	0	5	0	0	0
75	80	0	0	0	1	0	0	5	5	0	2
50	22	0	0	0	0	0	0	5	0	0	0
50	20	0	0	0	0	0	0	0	1	0	0
455	1,619	15	23	20	144	15	13	35	142	5	20
170	498	5	5	10	18	10	6	15	24	0	0
100	126	5	0	5	1	0	0	10	12	0	0
145	24	5	1	5	1	5	1	10	1	0	0
305	219	5	5	5	4	15	5	25	16	0	0
135	44	0	1	0	1	5	0	10	2	0	0
55	82	0	0	5	9	0	0	10	8	0	0
20	423	0	4	0	105	0	0	0	7	0	8
0	0	0	0	0	0	0	0	0	15	0	0
15	16	0	0	0	0	0	0	0	1	0	0
40	172	5	7	0	6	0	0	10	55	0	12
4,225	6,228	205	259	75	124	895	1,527	170	246	75	33
1,635	2,536	85	110	40	63	250	442	75	110	0	0
680	633	30	24	10	7	225	301	20	16	0	0
235	269	10	7	0	0	10	12	10	7	50	27
290	126	15	5	5	2	80	35	15	6	0	0
50	43	0	1	5	3	5	5	0	2	0	0
245	432	10	23	10	13	30	73	10	18	0	0
595	227	20	4	5	3	125	69	15	6	20	4
3,850	1,934	190	83	70	31	710	435	155	79	0	1
0	0	0	0	0	0	50	49	0	2	0	0
15	2	0	0	0	0	665	103	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5,865	23,760	260	644	110	443	960	2,769	230	798	175	229

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

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Omak	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.64	41	70	221	0	1	25	83	45	137
Case Mgt & Assmt	1.32	3	55	18	0	0	20	7	40	11
Chore Services	0.33	32	15	33	0	0	5	12	10	21
Personal Care	0.79	11	35	136	0	1	15	48	20	87
Adlt Family Home	0.07	17	5	14	0	0	0	0	0	14
Congregate Care	0.02	51	0	1	0	0	0	0	0	1
Nursing Home	0.14	82	5	18	0	0	5	15	0	3
Adult Prot Svc	0.09	27	5	1	0	0	0	1	0	0
DASA Total	4.11	1	175	128	10	19	165	109	0	0
Detoxification	0.25	11	10	5	0	0	10	5	0	0
ADATSA Assessmnt	0.73	1	30	5	0	0	30	5	0	0
Residential Tx	0.73	3	30	52	5	17	30	34	0	0
Outpatient Tx	3.54	1	150	53	5	1	145	51	0	0
Opiate Sub Tx	0.00	63	0	0	0	0	0	0	0	0
ADATSA Stipend	0.33	8	15	13	0	0	15	13	0	0
DCFS Total	8.60	7	365	486	265	463	90	7	0	0
CPS Acc Ref-Chld	2.10	13	90	34	90	34	0	0	0	0
Family Rec Serv										
First Steps	2.25	2	95	2	15	0	80	2	0	0
Home Services	0.43	1	20	3	10	2	5	1	0	0
Interim Care	0.02	47	0	1	0	1	0	0	0	0
Foster Care	2.70	1	115	270	110	268	5	2	0	0
Group Tx Care	0.02	36	0	1	0	1	0	0	0	0
Adoption	0.09	20	5	9	5	9	0	0	0	0
Emp/Trng CC-Chld	1.26	12	55	57	50	55	0	2	0	0
Therapy CC-Child	1.28	1	55	70	50	58	0	0	0	0
DDD Total	0.58	19	25	55	15	14	10	41	0	0
Case Management	0.56	18	25	15	15	8	10	6	0	0
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.07	45	5	2	0	0	5	2	0	0
County Services	0.19	30	10	31	0	0	10	31	0	0
Family Supp Svcs	0.05	38	0	6	0	6	0	0	0	0
Prof Supp Svcs	0.02	49	0	1	0	0	0	1	0	0
Supp Commtly Supt	0.07	18	5	0	0	0	5	0	0	0
JRA Total	0.09	17	5	31	0	23	0	8	0	0
Parole	0.05	23	0	8	0	0	0	8	0	0
Community Placmt	0.00	78	0	0	0	0	0	0	0	0
JRA Institutions	0.05	21	0	23	0	23	0	0	0	0
MAA Total	35.52	8	1,500	1,968	810	539	630	1,310	55	119
Eligible No Svc	2.88	17	120	0	80	0	35	0	0	0
Hosp Inpatient	3.22	10	135	602	25	153	100	427	15	22
ER-Outpt & Physn	8.20	14	345	75	190	27	155	48	0	0
Hosp Outpatient	7.09	11	300	110	80	13	200	93	15	3
Physician&Clinic	29.92	6	1,260	422	675	129	550	290	35	3
Psych Services	0.19	57	10	3	0	0	10	3	0	0
Prescriptions	24.56	8	1,035	295	520	40	470	206	50	49
Dental Care	4.98	35	210	34	115	15	95	18	5	1
Other Medical	18.57	6	785	188	360	29	395	139	30	20
EPSDT	5.26	10	220	17	205	16	15	1	0	0
Managed Care	8.36	15	355	187	215	117	135	69	0	0
Medicare Premium	2.07	28	85	36	0	0	40	15	50	20
DVR Total	0.72	12	30	52	0	0	30	52	0	0
Regular Case Mgt	0.63	19	25	18	0	0	25	18	0	0
SE Case Mgt	0.09	2	5	3	0	0	5	3	0	0
Assess Job Skill	0.05	34	0	1	0	0	0	1	0	0
Med/Psych Svc	0.17	28	5	12	0	0	5	12	0	0
Trng, Educ, Supl	0.17	24	5	8	0	0	5	8	0	0
Personal Support	0.09	59	5	4	0	0	5	4	0	0
Work Support	0.24	2	10	7	0	0	10	7	0	0
MHD Total	6.06	1	255	815	80	413	160	362	20	40
Case Management	2.11	1	90	226	40	101	45	116	5	10
Crisis Services	3.99	1	170	56	40	10	120	42	10	4
Intake-CMH Pr	1.30	9	55	8	15	2	35	4	5	1
Outpatient Tx	3.33	2	140	136	60	68	70	63	10	5
Medication Mgt	0.02	98	0	0	0	0	0	0	0	0
Day Treatment	1.72	1	75	207	40	157	25	46	5	4
State Institutns	0.16	7	5	44	0	0	5	29	0	16
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.21	2	10	10	0	0	10	10	0	0
Comm Psych Inp	0.43	2	20	128	10	76	10	52	0	0
ESA Total	34.17	7	1,440	2,021	675	1,148	710	849	40	22
Regular AFDC	15.73	4	665	1,005	445	674	220	331	0	0
Employable AFDC	4.68	15	200	159	105	85	95	74	0	0
ESA ChildCare	2.96	5	125	91	120	90	5	1	0	0
JOBS	1.85	7	80	33	0	1	75	32	0	0
Pregnancy Grant	0.35	1	15	14	0	2	15	12	0	0
GA-U and GA-X	1.05	7	45	80	0	0	45	80	0	0
SSI Sup & ABP	4.19	3	175	42	20	2	115	34	30	6
Food Assistance	29.25	7	1,235	590	575	294	630	279	25	16
Refugee Grants	0.00	51	0	0	0	0	0	0	0	0
Refugee Self-suf	0.00	88	0	0	0	0	0	0	0	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	50.82	7	2,145	5,777	1,005	2,619	1,025	2,822	90	319

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
50	181	0	0	15	32	0	0	0	9	0	0
40	13	0	0	15	4	0	0	0	1	0	0
10	24	0	0	5	9	0	0	0	0	0	0
30	121	0	0	5	14	0	0	0	1	0	0
0	14	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
5	7	0	0	0	5	0	0	0	7	0	0
5	1	0	0	0	0	0	0	0	0	0	0
70	43	0	1	80	77	0	0	20	7	0	0
5	1	0	0	5	4	0	0	0	0	0	0
10	2	0	0	20	3	0	0	0	0	0	0
10	18	0	0	20	34	0	0	0	0	0	0
65	19	0	1	65	26	0	0	20	7	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	3	0	0	10	10	0	0	0	0	0	0
190	275	0	0	115	138	5	11	50	57	5	5
45	18	0	0	20	8	0	0	15	7	5	1
45	1	0	0	30	1	0	0	15	0	0	0
10	2	0	0	5	1	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
50	132	0	0	50	102	0	7	10	29	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	6	5	4
35	37	0	0	10	11	0	0	10	8	0	0
35	59	0	0	15	4	0	3	5	4	0	0
15	46	0	0	10	8	0	0	0	2	0	0
15	9	0	0	10	5	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
5	29	0	0	0	2	0	0	0	0	0	0
0	6	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	12	0	0	0	19	0	0	0	0	0	0
0	6	0	0	0	2	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	6	0	0	0	17	0	0	0	0	0	0
800	1,243	5	14	540	610	5	2	115	89	30	10
55	0	0	0	50	0	0	0	10	0	5	0
70	370	0	0	55	205	0	0	10	23	0	3
200	48	0	0	110	22	0	0	30	4	5	1
175	78	5	1	90	26	0	0	30	5	0	0
690	242	5	3	450	144	0	0	90	30	20	2
5	2	0	0	5	1	0	0	0	0	0	0
600	231	5	4	335	53	0	0	80	6	15	1
160	25	5	0	30	6	0	0	15	2	5	1
455	122	5	4	260	52	0	0	55	9	5	0
130	10	0	0	50	4	0	0	35	2	5	0
155	86	0	2	170	90	0	1	20	7	5	1
70	28	0	0	15	7	0	0	0	1	0	0
25	42	0	0	5	10	0	0	0	0	0	0
20	13	0	0	5	5	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
5	12	0	0	0	0	0	0	0	0	0	0
5	7	0	0	0	1	0	0	0	0	0	0
0	0	0	0	0	3	0	0	0	0	0	0
10	6	0	0	0	1	0	0	0	0	0	0
190	543	5	13	35	161	0	1	20	89	5	8
65	171	0	3	15	21	0	0	10	31	0	0
135	46	5	2	15	5	0	0	15	3	0	0
35	5	0	0	10	2	0	0	5	0	0	0
105	107	5	3	20	13	0	0	10	13	0	1
0	0	0	0	0	0	0	0	0	0	0	0
50	105	0	5	15	60	0	0	5	37	0	1
5	20	0	0	0	19	0	0	0	5	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	7	0	0	0	0	0	0	0	0	5	4
10	83	0	0	5	42	0	0	0	0	0	2
785	1,122	5	11	520	788	5	8	75	78	50	14
330	483	0	0	300	476	5	6	30	41	0	0
120	104	0	3	70	47	0	0	10	6	0	0
60	57	0	0	35	21	0	0	0	1	25	12
65	29	0	0	10	4	0	0	0	0	0	0
5	8	0	0	10	6	0	0	0	0	0	0
35	60	0	5	10	14	0	0	0	0	0	0
110	24	0	0	55	17	0	0	5	1	10	1
710	354	5	2	440	201	5	2	70	30	5	1
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,180	3,506	10	38	685	1,844	5	21	175	331	90	37

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

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Othello	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	3.20	4	155	1,103	5	4	30	171	120	928
Case Mgt & Assmt	1.67	1	80	22	0	0	25	5	55	17
Chore Services	1.52	1	75	262	0	4	20	77	50	181
Personal Care	0.87	6	40	240	0	0	15	62	30	179
Adlt Family Home	0.10	6	5	12	0	0	0	0	5	11
Congregate Care	0.00	77	0	0	0	0	0	0	0	0
Nursing Home	0.79	38	40	567	0	0	5	28	35	539
Adult Prot Svc	0.00	85	0	0	0	0	0	0	0	0
DASA Total	1.30	23	60	36	10	9	55	27	0	0
Detoxification	0.06	57	5	1	0	0	5	1	0	0
ADATSA Assessmnt	0.12	62	5	1	0	0	5	1	0	0
Residential Tx	0.08	58	5	10	0	6	5	4	0	0
Outpatient Tx	1.20	17	60	24	5	2	50	21	0	0
Opiate Sub Tx	0.00	63	0	0	0	0	0	0	0	0
ADATSA Stipend	0.00	60	0	0	0	0	0	0	0	0
DCFS Total	9.45	4	450	329	325	302	125	28	0	0
CPS Acc Ref-Chld	1.90	19	90	33	90	33	0	0	0	0
Family Rec Serv										
First Steps	2.82	1	135	2	15	0	120	2	0	0
Home Services	0.15	11	5	2	5	1	0	1	0	0
Interim Care	0.00	72	0	0	0	0	0	0	0	0
Foster Care	0.23	64	10	43	10	21	0	22	0	0
Group Tx Care	0.00	62	0	0	0	0	0	0	0	0
Adoption	0.02	71	0	5	0	5	0	0	0	0
Emp/Trng CC-Chld	4.69	5	225	239	220	236	5	4	0	0
Therapy CC-Child	0.10	62	5	5	5	5	0	0	0	0
DDD Total	0.12	98	5	20	0	4	5	16	0	0
Case Management	0.09	99	5	3	0	1	0	2	0	0
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.04	61	0	14	0	0	0	14	0	0
County Services	0.00	99	0	0	0	0	0	0	0	0
Family Supp Svcs	0.02	81	0	3	0	3	0	0	0	0
Prof Supp Svcs	0.04	21	0	1	0	0	0	1	0	0
Supp Commtly Supt	0.02	52	0	1	0	0	0	1	0	0
JRA Total	0.17	3	10	206	5	175	0	30	0	0
Parole	0.06	16	5	4	0	2	0	2	0	0
Community Placmt	0.10	2	5	99	5	85	0	14	0	0
JRA Institutions	0.13	3	5	103	5	89	0	14	0	0
MAA Total	39.95	7	1,910	1,983	1,225	683	570	1,054	115	247
Eligible No Svc	5.49	7	265	0	200	0	60	0	5	0
Hosp Inpatient	4.62	4	220	653	50	184	145	423	30	45
ER-Outpt & Physn	9.77	10	465	54	315	33	150	20	5	1
Hosp Outpatient	8.09	9	385	151	145	60	190	76	55	15
Physician&Clinic	30.99	4	1,480	558	930	225	470	323	80	11
Psych Services	0.08	91	5	1	0	0	0	0	0	0
Prescriptions	26.20	6	1,250	312	765	81	390	115	100	116
Dental Care	5.38	27	255	44	185	29	50	12	20	3
Other Medical	20.17	2	965	143	530	48	375	78	55	18
EPSDT	6.27	7	300	23	275	21	25	1	0	0
Managed Care	0.17	97	10	3	5	1	5	2	0	0
Medicare Premium	2.09	25	100	43	0	0	15	5	85	38
DVR Total	0.36	70	15	33	0	0	15	33	0	0
Regular Case Mgt	0.33	72	15	13	0	0	15	13	0	0
SE Case Mgt	0.02	59	0	1	0	0	0	1	0	0
Assess Job Skill	0.00	85	0	0	0	0	0	0	0	0
Med/Psych Svc	0.04	92	0	1	0	0	0	1	0	0
Trng, Educ, Supl	0.08	73	5	10	0	0	5	10	0	0
Personal Support	0.10	52	5	6	0	0	5	6	0	0
Work Support	0.04	83	0	2	0	0	0	2	0	0
MHD Total	1.31	53	65	83	20	36	35	45	5	2
Case Management	0.31	68	15	19	10	13	5	6	0	1
Crisis Services	0.83	16	40	8	10	4	25	3	5	1
Intake-CMH Pr	0.51	51	25	3	10	1	15	2	0	0
Outpatient Tx	0.66	66	30	21	10	5	20	16	0	0
Medication Mgt	0.17	74	10	1	0	0	5	1	0	0
Day Treatment	0.02	83	0	1	0	0	0	1	0	0
State Institutns	0.02	66	0	4	0	0	0	4	0	0
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.07	35	5	12	0	0	5	12	0	0
Comm Psych Inp	0.04	86	0	14	0	12	0	2	0	0
ESA Total	26.31	14	1,260	1,557	755	1,024	440	490	55	42
Regular AFDC	9.91	17	475	651	350	481	125	171	0	0
Employable AFDC	6.16	8	295	264	195	186	100	78	0	0
ESA ChildCare	1.18	41	55	64	55	62	0	2	0	0
JOBS	0.94	42	45	25	0	1	45	23	0	0
Pregnancy Grant	0.13	43	5	6	0	2	5	4	0	0
GA-U and GA-X	0.38	58	20	38	0	0	20	38	0	0
SSI Sup & ABP	1.90	36	90	37	10	1	45	15	30	21
Food Assistance	24.51	14	1,170	470	720	291	410	157	40	22
Refugee Grants	0.00	51	0	0	0	0	0	0	0	0
Refugee Self-suf	0.02	77	0	0	0	0	0	0	0	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	49.61	8	2,370	5,351	1,430	2,236	775	1,895	165	1,219

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
80	693	0	0	0	0	0	0	70	409	0	0
35	11	0	0	0	0	0	0	45	11	0	0
35	131	0	0	0	0	0	0	35	131	0	0
10	49	0	0	0	0	0	0	30	191	0	0
5	12	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
30	491	0	0	0	0	0	0	5	76	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	4	0	0	5	2	0	0	40	30	0	0
0	0	0	0	0	1	0	0	0	0	0	0
0	0	0	0	0	1	0	0	5	1	0	0
0	0	0	0	0	1	0	0	5	9	0	0
15	4	0	0	0	0	0	0	40	20	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
50	23	0	0	0	0	0	8	385	287	15	10
30	10	0	0	0	0	0	0	60	23	0	0
15	0	0	0	0	0	0	0	120	2	0	0
0	0	0	0	0	0	0	0	5	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	8	10	35	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	5	0	0	0	0	0	0	0	0	0	0
5	7	0	0	0	0	0	0	210	222	15	10
0	1	0	0	0	0	0	0	5	4	0	0
5	13	0	0	0	0	0	0	0	7	0	0
5	2	0	0	0	0	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	12	0	0	0	0	0	0	0	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	3	0	0
0	0	0	0	0	0	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	1	0	0
0	9	0	0	0	0	0	0	5	196	0	0
0	0	0	0	0	0	0	0	5	4	0	0
0	0	0	0	0	0	0	0	5	99	0	0
0	9	0	0	0	0	0	0	5	94	0	0
275	303	5	2	5	3	5	6	1,580	1,649	35	20
25	0	0	0	0	0	0	0	230	0	0	0
30	53	0	0	0	1	0	0	185	592	5	6
55	6	5	1	0	0	0	0	395	45	10	1
70	26	0	0	0	0	0	1	310	122	5	0
200	70	5	1	5	1	5	2	1,235	476	30	8
5	1	0	0	0	0	0	0	0	0	0	0
195	95	5	0	0	0	5	1	1,025	214	20	2
40	8	0	0	0	0	0	1	210	35	0	0
130	20	5	1	0	1	5	0	810	121	10	1
30	2	0	0	0	0	0	0	255	20	10	1
5	3	0	0	0	0	0	0	5	1	0	0
55	20	0	0	0	0	0	0	45	23	0	0
10	21	0	0	0	0	0	0	10	13	0	0
10	8	0	0	0	0	0	0	5	5	0	0
0	0	0	0	0	0	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	1	0	0
0	6	0	0	0	0	0	0	0	4	0	0
5	5	0	0	0	0	0	0	0	1	0	0
0	2	0	0	0	0	0	0	0	0	0	0
35	30	5	2	0	1	0	1	25	43	0	7
10	9	0	0	0	0	0	0	5	10	0	0
20	3	5	0	0	1	0	0	15	4	0	0
10	1	0	0	0	0	0	0	10	2	0	0
15	11	0	0	0	0	0	1	15	10	0	0
5	0	0	0	0	0	0	0	5	1	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	4	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	3	0	1	0	0	0	0	0	0	0	7
0	2	0	0	0	0	0	0	0	12	0	0
200	279	5	11	5	0	0	8	1,030	1,249	15	10
95	129	5	7	0	0	0	2	375	513	0	0
20	18	0	1	0	0	0	0	270	245	0	0
10	17	0	0	0	0	0	3	35	38	10	7
10	7	0	0	0	0	0	1	30	16	0	0
0	0	0	0	0	0	0	0	5	6	0	0
10	16	0	0	0	0	0	0	10	22	0	0
25	9	0	0	0	0	0	0	60	25	5	3
180	83	5	3	5	0	0	2	985	382	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
395	1,376	10	15	10	7	5	23	1,885	3,883	65	47

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

134 DSHS City Data Report FY94

Pacific	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	0.45	88	25	178	0	0	10	115	10	63
Case Mgt & Assmt	0.17	73	10	4	0	0	5	2	5	2
Chore Services	0.10	77	5	22	0	0	5	19	0	4
Personal Care	0.34	57	20	128	0	0	10	76	10	52
Adlt Family Home	0.02	53	0	1	0	0	0	1	0	0
Congregate Care	0.04	37	0	2	0	0	0	2	0	1
Nursing Home	0.04	92	0	20	0	0	0	15	0	5
Adult Prot Svc	0.04	52	0	1	0	0	0	1	0	0
DASA Total	0.84	48	45	47	5	1	40	47	0	0
Detoxification	0.08	43	5	8	0	0	5	8	0	0
ADATSA Assessmnt	0.17	45	10	1	0	0	10	1	0	0
Residential Tx	0.13	41	5	17	0	0	5	17	0	0
Outpatient Tx	0.73	39	40	19	5	1	35	18	0	0
Opiate Sub Tx	0.00	63	0	0	0	0	0	0	0	0
ADATSA Stipend	0.01	50	0	0	0	0	0	0	0	0
DCFS Total	3.02	40	160	165	125	143	20	22	0	0
CPS Acc Ref-Chld	1.73	22	90	33	90	33	0	0	0	0
Family Rec Serv										
First Steps	0.55	38	30	1	0	0	15	0	0	0
Home Services	0.06	42	5	2	0	1	0	1	0	0
Interim Care	0.00	72	0	0	0	0	0	0	0	0
Foster Care	0.23	64	10	56	10	36	0	20	0	0
Group Tx Care	0.00	62	0	0	0	0	0	0	0	0
Adoption	0.01	82	0	0	0	0	0	0	0	0
Emp/Trng CC-Chld	0.28	53	15	17	15	17	0	0	0	0
Therapy CC-Child	0.25	19	15	46	10	45	0	0	0	0
DDD Total	0.35	62	20	50	10	35	5	15	0	0
Case Management	0.31	70	15	10	10	6	5	4	0	0
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.02	77	0	8	0	0	0	8	0	0
County Services	0.08	82	5	2	5	2	0	0	0	0
Family Supp Svcs	0.16	2	10	28	5	26	0	2	0	0
Prof Supp Svcs	0.02	49	0	2	0	0	0	2	0	0
Supp Commty Supt	0.00	81	0	0	0	0	0	0	0	0
JRA Total	0.00	93	0	0	0	0	0	0	0	0
Parole	0.00	87	0	0	0	0	0	0	0	0
Community Placmt	0.00	78	0	0	0	0	0	0	0	0
JRA Institutions	0.00	85	0	0	0	0	0	0	0	0
MAA Total	17.18	41	900	1,875	495	864	380	966	25	46
Eligible No Svc	1.80	35	95	0	60	0	30	0	0	0
Hosp Inpatient	1.66	36	85	752	20	391	60	355	5	6
ER-Outpt & Physn	4.52	36	235	80	120	21	115	58	5	0
Hosp Outpatient	3.51	41	185	115	60	38	110	70	15	7
Physician&Clinic	11.75	34	615	249	320	75	280	173	20	1
Psych Services	0.40	19	20	6	5	2	15	4	0	0
Prescriptions	11.58	40	610	175	295	40	290	117	25	18
Dental Care	4.69	39	245	51	125	19	115	30	5	2
Other Medical	7.03	46	370	169	140	113	220	54	5	1
EPSDT	2.88	33	150	11	120	9	30	2	0	0
Managed Care	6.90	21	360	254	215	154	150	100	0	0
Medicare Premium	0.65	83	35	13	0	0	10	4	20	9
DVR Total	0.71	15	35	70	0	1	35	69	0	0
Regular Case Mgt	0.71	12	35	35	0	1	35	34	0	0
SE Case Mgt	0.00	83	0	0	0	0	0	0	0	0
Assess Job Skill	0.04	42	0	1	0	0	0	1	0	0
Med/Psych Svc	0.23	13	10	12	0	0	10	12	0	0
Trng, Educ, Supl	0.27	6	15	8	0	0	15	8	0	0
Personal Support	0.29	4	15	8	0	0	15	8	0	0
Work Support	0.15	11	10	6	0	0	10	6	0	0
MHD Total	1.43	50	75	294	20	41	50	246	10	7
Case Management	0.32	66	15	57	0	0	15	55	5	3
Crisis Services	0.79	18	40	15	5	2	35	13	0	0
Intake-CMH Pr	0.23	83	10	1	5	1	5	1	0	0
Outpatient Tx	0.90	47	45	35	10	10	35	23	5	1
Medication Mgt	0.43	43	25	9	0	0	15	8	5	2
Day Treatment	0.51	7	25	49	0	0	25	49	5	0
State Institutns	0.04	47	0	55	0	0	0	55	0	0
Chld Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.11	18	5	4	0	1	5	3	0	0
Comm Psych Inp	0.19	23	10	62	5	27	5	34	0	0
ESA Total	16.81	40	880	1,240	445	682	420	543	20	15
Regular AFDC	7.47	32	390	603	245	385	145	218	0	0
Employable AFDC	2.25	45	120	86	60	42	55	45	0	0
ESA ChildCare	1.20	38	65	70	60	69	0	0	0	1
JOBS	0.67	55	35	18	0	0	35	18	0	0
Pregnancy Grant	0.12	49	5	6	0	2	5	4	0	0
GA-U and GA-X	0.53	36	30	63	0	0	30	63	0	0
SSI Sup & ABP	1.50	54	80	27	15	4	50	15	15	8
Food Assistance	14.85	39	780	351	390	179	380	165	10	7
Refugee Grants	0.08	19	5	6	0	0	5	6	0	0
Refugee Self-suf	0.31	36	15	4	0	0	15	4	0	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	23.15	42	1,215	3,920	625	1,766	540	2,023	35	131

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
20	149	0	4	0	0	0	4	0	21	0	0
5	3	0	0	0	0	0	0	0	1	0	0
5	22	0	0	0	0	0	0	0	0	0	0
15	100	0	4	0	0	0	4	0	19	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	1	0	0
0	20	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
40	41	5	2	0	2	0	0	0	2	0	0
5	8	0	0	0	0	0	0	0	0	0	0
10	1	0	0	0	0	0	0	0	0	0	0
5	16	0	1	0	0	0	0	0	0	0	0
35	14	0	1	0	2	0	0	0	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
115	135	5	2	0	0	5	11	5	3	25	14
80	29	0	0	0	0	5	2	5	1	5	2
15	0	0	0	0	0	0	0	0	0	10	0
5	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	46	0	0	0	0	0	9	0	0	0	2
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	1	0	0	10	11
10	44	0	1	0	0	0	0	0	0	0	0
20	49	0	0	0	0	0	0	0	0	0	1
15	10	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	8	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
10	28	0	0	0	0	0	0	0	0	0	1
0	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
775	1,632	20	15	25	112	35	70	35	29	10	17
80	0	5	0	0	0	5	0	5	0	0	0
75	638	0	1	5	66	5	39	0	0	0	8
200	64	5	3	15	9	5	1	10	1	5	2
155	106	5	1	10	2	5	4	5	2	5	0
540	218	5	1	25	15	20	9	20	4	5	3
20	6	0	0	0	0	0	0	0	0	0	0
530	153	10	1	25	5	20	5	20	9	5	2
215	44	5	0	10	2	15	5	0	0	0	0
315	161	10	2	15	2	15	1	15	2	5	1
135	9	5	0	10	1	0	0	5	0	0	0
315	222	5	5	15	10	10	7	15	10	0	1
30	12	0	0	0	0	0	0	0	1	0	0
30	57	0	0	0	3	0	0	5	7	0	3
30	28	0	0	0	1	0	0	5	4	0	2
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	12	0	0	0	0	0	0	0	0	0	0
10	6	0	0	0	0	0	0	5	1	0	1
10	8	0	0	0	0	0	0	0	1	0	0
5	3	0	0	0	1	0	0	0	2	0	0
60	256	0	5	5	15	0	1	5	16	0	0
15	49	0	0	0	3	0	0	0	5	0	0
35	13	0	0	5	0	0	0	0	1	0	0
10	1	0	0	0	0	0	0	0	0	0	0
40	28	0	0	5	4	0	1	5	3	0	0
15	7	0	0	0	1	0	0	5	2	0	0
25	38	0	0	0	6	0	0	0	6	0	0
0	55	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	2	0	1	0	0	0	0	0	0
10	58	0	3	0	0	0	0	0	0	0	0
740	1,022	20	32	20	37	45	69	25	47	30	33
345	527	10	19	10	14	10	20	15	23	0	0
100	66	5	2	5	7	5	8	5	4	0	0
30	35	5	1	0	0	0	3	0	0	25	32
30	16	0	0	0	0	0	1	0	0	0	0
5	4	0	2	0	0	0	0	0	0	0	0
25	52	0	1	0	4	0	2	0	4	0	0
65	24	0	0	0	0	5	1	5	2	0	0
675	296	20	8	20	11	40	24	20	12	0	0
0	0	0	0	0	0	5	6	0	0	0	0
0	0	0	0	0	0	15	4	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,000	3,342	25	62	30	169	50	155	40	125	65	67

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

136 DSHS City Data Report FY94

Pasco	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.00	62	225	2,300	0	0	40	266	180	2,034
Case Mgt & Assmt	0.26	57	60	21	0	0	20	6	40	15
Chore Services	0.09	82	20	38	0	0	5	9	15	29
Personal Care	0.30	62	65	263	0	0	20	60	50	202
Adlt Family Home	0.05	28	10	14	0	0	5	1	5	13
Congregate Care	0.07	28	15	28	0	0	0	1	15	28
Nursing Home	0.51	56	110	1,809	0	0	10	175	105	1,633
Adult Prot Svc	0.04	52	10	2	0	0	5	1	5	1
DASA Total	1.66	13	365	218	25	9	340	208	0	0
Detoxification	0.23	12	50	13	0	0	50	13	0	0
ADATSA Assessmnt	0.23	28	50	8	0	0	50	8	0	0
Residential Tx	0.16	34	35	64	0	4	35	60	0	0
Outpatient Tx	1.38	9	305	119	25	5	280	114	0	0
Opiate Sub Tx	0.00	63	0	0	0	0	0	0	0	0
ADATSA Stipend	0.07	33	15	13	0	0	15	13	0	0
DCFS Total	9.60	2	2,130	1,851	1,810	1,807	315	44	0	0
CPS Acc Ref-Chld	2.52	7	560	227	555	225	5	1	0	0
Family Rec Serv										
First Steps	1.43	7	315	5	50	1	265	4	0	0
Home Services	0.02	74	5	2	0	1	5	2	0	0
Interim Care	0.00	72	0	0	0	0	0	0	0	0
Foster Care	0.29	51	65	243	60	238	5	5	0	0
Group Tx Care	0.00	62	0	0	0	0	0	0	0	0
Adoption	0.05	37	10	29	10	29	0	0	0	0
Emp/Trng CC-Chld	5.55	3	1,230	1,235	1,185	1,205	45	31	0	0
Therapy CC-Child	0.23	27	50	64	50	63	0	1	0	0
DDD Total	0.59	17	130	288	85	147	40	135	5	6
Case Management	0.60	14	135	78	85	50	45	26	5	2
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.08	42	20	81	0	49	15	32	0	0
County Services	0.18	35	40	74	25	31	15	38	0	4
Family Supp Svcs	0.05	38	10	15	10	15	0	0	0	0
Prof Supp Svcs	0.01	68	0	1	0	1	0	0	0	0
Supp Commty Supt	0.11	10	25	40	5	0	20	39	0	0
JRA Total	0.18	2	40	732	30	612	10	120	0	0
Parole	0.09	5	20	32	15	25	5	7	0	0
Community Placmt	0.09	3	20	219	15	154	5	64	0	0
JRA Institutions	0.12	4	25	481	25	433	5	49	0	0
MAA Total	44.34	5	9,830	11,025	6,675	4,681	2,795	5,656	360	688
Eligible No Svc	8.41	2	1,865	0	1,405	0	445	0	15	0
Hosp Inpatient	4.27	7	950	3,831	325	1,554	555	2,095	70	183
ER-Outpt & Physn	15.59	5	3,455	768	2,435	457	1,005	307	20	4
Hosp Outpatient	8.02	10	1,780	841	695	228	940	543	145	70
Physician&Clinic	28.83	7	6,395	2,850	4,195	1,299	1,955	1,520	245	32
Psych Services	0.18	61	40	9	15	6	25	3	5	0
Prescriptions	29.55	5	6,550	1,325	4,305	461	1,950	618	300	245
Dental Care	7.69	9	1,705	301	1,085	176	575	117	45	7
Other Medical	19.64	4	4,355	752	2,510	307	1,650	401	190	43
EPSDT	11.57	3	2,565	183	2,400	173	165	10	0	0
Managed Care	0.36	77	80	29	60	20	20	9	0	0
Medicare Premium	1.53	51	340	137	0	0	90	33	245	104
DVR Total	0.55	43	120	137	15	5	110	133	0	0
Regular Case Mgt	0.51	46	110	75	15	5	100	70	0	0
SE Case Mgt	0.05	14	10	6	0	0	10	6	0	0
Assess Job Skill	0.02	64	5	2	0	0	5	2	0	0
Med/Psych Svc	0.12	54	25	10	0	0	25	10	0	0
Trng, Educ, Supl	0.09	66	20	19	0	0	20	19	0	0
Personal Support	0.04	85	10	4	0	0	10	4	0	0
Work Support	0.07	62	15	9	0	0	15	9	0	0
MHD Total	1.66	44	365	1,446	110	273	230	940	25	231
Case Management	0.76	32	170	292	55	58	95	209	15	26
Crisis Services	0.12	77	25	6	0	0	20	5	0	0
Intake-CMH Pr	0.61	37	135	21	55	9	75	12	5	1
Outpatient Tx	1.04	40	230	131	85	57	135	72	10	1
Medication Mgt	0.63	26	140	30	15	1	110	25	10	3
Day Treatment	0.17	42	35	118	0	1	35	117	0	0
State Institutns	0.08	23	20	558	0	0	15	358	5	200
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.13	13	30	75	0	11	25	63	0	0
Comm Psych Inp	0.13	38	30	206	10	136	20	71	0	0
ESA Total	38.48	4	8,530	9,995	4,605	6,620	3,715	3,239	200	132
Regular AFDC	14.48	5	3,210	4,403	2,375	3,329	835	1,074	0	0
Employable AFDC	6.62	6	1,470	1,116	935	750	535	366	0	0
ESA ChildCare	1.79	16	400	432	390	430	5	2	0	1
JOBS	1.95	6	435	130	20	3	415	126	0	0
Pregnancy Grant	0.30	3	65	57	15	11	55	46	0	0
GA-U and GA-X	0.58	30	130	180	0	0	125	177	0	3
SSI Sup & ABP	2.20	29	490	114	90	9	250	58	135	43
Food Assistance	36.39	4	8,065	3,470	4,370	2,084	3,550	1,300	145	85
Refugee Grants	0.16	8	35	38	0	1	35	37	0	0
Refugee Self-suf	0.76	19	165	36	35	2	125	34	10	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	59.07	4	13,095	27,992	7,835	14,153	4,835	10,742	410	3,092

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
180	2,011	20	142	0	0	0	13	20	126	0	7
45	17	5	2	0	0	0	0	5	2	0	0
15	28	5	9	0	0	0	0	0	0	0	0
40	150	15	58	0	0	0	13	10	41	0	0
10	10	0	4	0	0	0	0	0	0	0	0
15	28	0	0	0	0	0	0	0	0	0	0
100	1,657	5	67	0	0	0	0	5	78	0	7
5	2	0	0	0	0	0	0	5	0	0	0
110	72	35	31	5	4	0	0	220	111	0	0
35	9	10	3	0	0	0	0	0	0	0	0
25	4	10	2	0	0	0	0	15	3	0	0
20	22	5	16	0	3	0	0	10	23	0	0
70	31	20	8	0	0	0	0	210	80	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	5	0	2	0	0	0	0	5	5	0	0
375	327	70	114	20	30	10	18	1,620	1,348	40	14
175	75	35	14	15	7	0	0	305	120	30	11
55	1	10	0	5	0	5	0	240	4	0	0
5	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	53	15	77	5	19	0	13	20	81	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	12	0	4	0	0	0	0	5	11	5	1
125	143	10	8	0	0	0	5	1,090	1,077	5	2
10	12	5	6	5	4	0	0	30	42	0	0
55	145	10	57	0	0	5	1	65	83	0	2
55	33	10	5	0	0	5	1	65	38	0	1
0	0	0	0	0	0	0	0	0	0	0	0
10	19	0	49	0	0	0	0	5	13	0	0
20	51	0	3	0	0	0	0	15	19	0	1
5	5	0	0	0	0	0	0	5	10	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	37	0	0	0	0	0	0	10	2	0	0
5	84	5	88	0	0	0	20	30	539	0	0
5	5	0	2	0	0	0	0	15	25	0	0
5	21	0	0	0	0	0	0	15	198	0	0
5	58	5	87	0	0	0	20	20	316	0	0
1,835	2,496	440	649	45	56	140	191	7,200	7,553	175	81
285	0	60	0	10	0	35	0	1,475	0	0	0
210	746	45	249	5	28	5	87	675	2,714	5	8
645	170	150	36	15	5	30	6	2,560	540	55	10
470	248	105	55	10	1	35	10	1,135	516	30	11
1,150	486	295	125	25	10	90	29	4,725	2,177	110	23
25	4	10	1	0	0	0	0	5	2	5	2
1,245	470	300	98	20	6	95	24	4,785	717	105	9
330	61	85	13	0	0	45	14	1,230	210	15	2
815	181	210	45	20	4	60	14	3,190	497	55	10
315	26	90	6	10	1	20	1	2,085	144	45	3
40	18	10	3	0	0	0	1	15	4	15	3
225	84	40	17	0	0	5	4	70	31	0	0
60	64	15	21	0	1	0	0	45	50	5	1
55	36	10	8	0	1	0	0	40	29	5	1
5	4	5	2	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	1	0	0
15	4	5	1	0	0	0	0	10	5	0	0
15	14	5	4	0	0	0	0	5	1	0	0
5	1	5	3	0	0	0	0	0	0	0	0
10	5	5	3	0	0	0	0	0	2	0	0
170	833	30	162	10	9	5	17	125	391	30	33
75	171	15	32	5	1	5	2	65	72	5	15
15	4	0	0	0	0	0	0	5	1	5	0
55	8	10	1	0	0	0	0	65	10	10	1
105	64	15	7	10	2	0	0	85	53	15	5
80	20	15	4	5	1	5	1	30	5	5	0
20	66	5	25	5	3	0	14	5	10	0	1
10	332	5	57	0	3	0	0	5	159	0	7
0	0	0	0	0	0	0	0	0	0	0	0
10	30	5	11	0	0	0	0	5	31	5	2
15	130	5	24	0	0	0	1	5	50	0	1
2,010	2,330	560	759	65	77	160	257	5,635	6,476	105	95
735	1,002	265	407	30	41	50	92	2,130	2,860	0	0
265	208	50	32	5	1	15	17	1,125	842	15	16
95	142	30	32	5	3	0	0	195	193	70	62
115	45	20	6	5	1	15	3	280	75	0	0
20	18	5	5	0	1	0	0	40	34	0	0
65	88	15	24	5	3	5	11	45	54	0	0
180	33	60	10	5	0	20	15	210	52	15	4
1,870	771	505	240	60	26	115	65	5,490	2,357	20	10
5	4	0	0	0	0	25	29	5	3	0	2
55	10	0	1	0	0	110	24	5	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
2,830	8,363	635	2,023	85	177	180	519	9,035	16,677	335	234

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

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Port Angeles	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.70	38	310	3,158	0	0	55	343	255	2,815
Case Mgt & Assmt	0.44	40	80	31	0	0	15	6	65	25
Chore Services	0.40	25	75	162	0	0	5	12	70	150
Personal Care	0.54	26	100	411	0	0	35	99	65	312
Adlt Family Home	0.04	34	5	3	0	0	0	0	5	2
Congregate Care	0.02	51	5	4	0	0	0	0	5	4
Nursing Home	0.78	40	145	2,545	0	0	15	224	130	2,321
Adult Prot Svc	0.02	69	5	1	0	0	0	0	0	0
DASA Total	1.12	29	205	144	20	18	175	124	5	2
Detoxification	0.07	52	10	9	0	1	10	8	0	0
ADATSA Assessmnt	0.30	19	55	8	0	0	55	8	0	0
Residential Tx	0.11	48	20	57	0	11	20	46	0	0
Outpatient Tx	0.83	29	155	55	20	6	130	47	5	2
Opiate Sub Tx	0.00	63	0	0	0	0	0	0	0	0
ADATSA Stipend	0.10	26	20	14	0	0	20	14	0	0
DCFS Total	3.00	41	550	724	440	652	100	69	0	0
CPS Acc Ref-Chld	1.63	30	300	105	300	105	0	0	0	0
Family Rec Serv										
First Steps	0.44	46	80	1	5	0	70	1	0	0
Home Services	0.10	23	20	4	10	2	10	1	0	0
Interim Care	0.03	38	5	3	5	3	0	0	0	0
Foster Care	0.60	13	110	364	85	309	20	55	0	0
Group Tx Care	0.05	13	10	80	10	73	0	7	0	0
Adoption	0.11	12	20	50	20	49	0	1	0	0
Emp/Trng CC-Chld	0.41	38	75	88	70	85	5	3	0	0
Therapy CC-Child	0.14	50	25	21	25	21	0	0	0	0
DDD Total	0.72	6	135	988	45	83	85	899	0	5
Case Management	0.71	2	130	80	45	25	85	55	0	1
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.25	7	45	668	0	0	45	668	0	0
County Services	0.30	7	55	170	0	4	55	162	0	4
Family Supp Svcs	0.11	5	20	60	15	53	0	7	0	0
Prof Supp Svcs	0.03	32	5	3	0	3	5	1	0	0
Supp Commtly Supt	0.08	16	15	7	0	0	15	7	0	0
JRA Total	0.05	47	10	159	5	145	0	14	0	0
Parole	0.02	55	5	5	0	0	0	5	0	0
Community Placmt	0.02	40	5	21	5	21	0	0	0	0
JRA Institutions	0.03	44	5	133	5	124	0	9	0	0
MAA Total	17.91	38	3,280	5,227	1,535	1,508	1,440	3,237	295	482
Eligible No Svc	2.18	28	400	0	210	0	170	0	10	0
Hosp Inpatient	1.55	39	285	1,844	55	684	190	1,108	35	52
ER-Outpt & Physn	4.76	34	870	233	335	66	530	167	10	0
Hosp Outpatient	5.58	16	1,020	392	280	102	665	270	75	20
Physician&Clinic	12.55	31	2,300	967	1,090	290	1,050	668	160	10
Psych Services	0.30	40	55	12	10	4	45	8	5	0
Prescriptions	12.53	33	2,295	917	945	129	1,095	543	255	245
Dental Care	5.53	24	1,015	192	465	65	470	121	80	7
Other Medical	8.08	33	1,480	453	485	105	865	301	130	47
EPSDT	3.30	25	605	45	540	42	65	3	0	0
Managed Care	0.36	77	65	30	40	21	25	9	0	0
Medicare Premium	1.95	34	355	142	0	0	110	40	250	101
DVR Total	0.69	17	125	182	0	1	125	180	0	1
Regular Case Mgt	0.68	13	125	98	0	1	120	95	0	1
SE Case Mgt	0.01	73	0	1	0	0	0	1	0	0
Assess Job Skill	0.11	3	20	13	0	0	20	13	0	0
Med/Psych Svc	0.16	35	30	15	0	0	30	15	0	0
Trng, Educ, Supl	0.20	15	35	36	0	0	35	36	0	0
Personal Support	0.14	27	25	8	0	0	25	8	0	0
Work Support	0.13	24	25	10	0	0	25	10	0	0
MHD Total	4.25	4	780	1,879	200	478	480	1,188	95	214
Case Management	1.49	5	270	434	75	107	160	286	40	41
Crisis Services	2.56	3	470	98	125	20	325	71	20	6
Intake-CMH Pr	1.39	8	255	29	95	11	135	15	25	3
Outpatient Tx	2.70	4	495	430	115	119	325	267	55	44
Medication Mgt	0.96	8	175	59	15	2	135	50	20	6
Day Treatment	0.66	4	120	484	25	137	95	338	5	9
State Institutns	0.11	13	20	153	0	0	15	58	5	94
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.13	13	25	10	0	1	25	9	0	0
Comm Psych Inp	0.11	51	20	110	5	58	15	51	0	1
ESA Total	17.47	36	3,200	4,440	1,345	2,214	1,715	2,147	130	77
Regular AFDC	6.93	39	1,270	1,840	795	1,159	470	681	0	0
Employable AFDC	2.74	32	500	410	260	214	240	196	0	0
ESA ChildCare	1.10	46	200	179	200	179	5	0	0	0
JOBS	0.80	50	145	56	5	1	145	55	0	0
Pregnancy Grant	0.21	14	40	39	5	5	35	34	0	0
GA-U and GA-X	0.95	8	175	359	0	0	175	357	0	2
SSI Sup & ABP	2.08	32	380	79	55	7	250	59	70	10
Food Assistance	16.06	35	2,940	1,445	1,245	649	1,595	730	100	65
Refugee Grants	0.00	51	0	0	0	0	0	0	0	0
Refugee Self-suf	0.05	69	10	0	5	0	5	0	0	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	25.42	34	4,655	16,902	1,935	5,098	2,250	8,200	445	3,597

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
300	3,061	0	17	5	14	0	26	0	32	0	8
80	31	0	0	0	0	0	0	0	0	0	0
70	158	0	0	0	4	0	0	0	0	0	0
95	401	0	0	0	10	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
140	2,463	0	17	0	0	0	26	0	31	0	8
5	1	0	0	0	0	0	0	0	0	0	0
180	135	5	1	10	6	0	0	5	1	0	1
10	7	0	0	0	1	0	0	0	0	0	1
50	8	0	0	0	0	0	0	5	0	0	0
15	54	0	0	0	2	0	0	0	0	0	0
140	52	5	0	5	2	0	0	5	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
20	14	0	0	0	1	0	0	0	0	0	0
455	571	10	17	40	111	0	0	15	5	30	21
250	89	5	2	20	7	0	0	5	2	15	5
70	1	0	0	5	0	0	0	5	0	0	0
15	3	0	0	0	0	0	0	0	1	0	0
5	3	0	0	0	0	0	0	0	0	0	0
90	262	5	10	15	90	0	0	0	2	0	0
10	76	0	0	0	4	0	0	0	0	0	0
10	41	0	5	0	0	0	0	0	0	5	4
60	69	0	0	5	8	0	0	0	0	10	12
25	18	0	0	5	2	0	0	0	0	0	0
120	947	0	2	5	15	0	12	0	12	0	0
120	72	0	2	5	4	0	1	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
45	657	0	0	0	0	0	11	0	0	0	0
50	163	0	1	0	5	0	0	0	1	0	0
15	45	0	0	0	6	0	0	0	9	0	0
5	3	0	0	0	0	0	0	0	0	0	0
15	6	0	0	0	0	0	0	0	0	0	0
5	139	0	0	0	19	0	0	0	1	0	0
0	4	0	0	0	0	0	0	0	1	0	0
0	9	0	0	0	12	0	0	0	0	0	0
5	126	0	0	0	7	0	0	0	0	0	0
3,005	4,707	35	264	125	143	25	51	40	39	40	23
375	0	5	0	15	0	0	0	5	0	0	0
265	1,584	5	210	10	20	5	29	0	2	0	0
795	213	10	3	30	8	10	2	15	5	10	2
940	357	15	5	45	20	10	6	15	3	5	1
2,105	883	20	25	95	39	20	7	35	6	25	7
50	11	0	0	0	1	0	0	0	0	0	0
2,105	863	25	10	85	28	20	5	30	8	30	4
935	173	10	3	30	7	5	1	15	7	10	1
1,355	422	15	5	65	17	15	1	20	5	10	2
550	41	10	1	25	2	5	0	10	1	5	0
50	23	5	1	0	0	0	0	5	1	5	4
345	137	0	0	5	2	0	0	5	1	0	1
120	175	0	2	5	3	0	0	0	0	0	2
115	93	0	1	5	2	0	0	0	0	0	1
0	1	0	0	0	0	0	0	0	0	0	0
20	11	0	0	0	1	0	0	0	0	0	1
25	15	0	0	0	0	0	0	0	0	0	0
35	36	0	0	0	0	0	0	0	0	0	0
25	8	0	0	0	0	0	0	0	0	0	0
20	10	0	0	0	0	0	0	0	0	0	0
680	1,716	15	30	35	47	15	29	20	55	5	3
240	405	5	5	10	13	5	9	5	2	0	1
410	86	15	4	25	4	10	2	15	2	0	0
225	26	5	0	15	1	5	0	5	1	0	0
445	383	5	9	20	15	10	13	10	8	5	1
155	51	5	4	5	2	5	1	0	1	0	0
110	435	5	6	5	8	0	4	5	31	0	0
20	151	0	0	0	0	0	0	0	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
20	8	0	0	0	0	0	0	0	1	5	1
20	108	0	1	0	1	0	0	0	0	0	0
2,935	4,089	45	64	140	182	30	48	35	54	15	3
1,150	1,665	25	36	70	100	10	14	15	25	0	0
470	384	5	2	20	8	5	9	5	6	0	0
195	173	0	2	5	4	0	0	0	1	0	0
140	55	0	0	5	2	0	0	0	0	0	0
35	35	0	1	0	0	0	1	0	2	0	0
170	348	0	4	0	1	0	5	0	2	0	0
335	70	5	2	20	2	5	0	5	2	10	3
2,710	1,328	35	17	135	66	25	18	35	16	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	10	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
4,195	15,539	70	396	190	540	50	167	65	199	90	62

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

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Port Orchard	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	3.00	8	170	2,048	0	0	15	190	160	1,857
Case Mgt & Assmt	0.61	29	35	10	0	0	5	1	30	9
Chore Services	0.55	9	30	68	0	0	0	5	30	63
Personal Care	0.55	23	30	171	0	0	5	12	30	159
Adlt Family Home	0.05	28	5	4	0	0	0	0	0	4
Congregate Care	0.02	51	0	1	0	0	0	0	0	1
Nursing Home	1.96	2	110	1,781	0	0	10	162	105	1,618
Adult Prot Svc	0.04	52	0	1	0	0	0	1	0	0
DASA Total	0.48	71	25	36	5	9	20	28	0	0
Detoxification	0.03	77	0	0	0	0	0	0	0	0
ADATSA Assessmnt	0.22	31	15	2	0	0	15	2	0	0
Residential Tx	0.11	48	5	14	0	6	5	8	0	0
Outpatient Tx	0.36	79	20	11	5	3	15	8	0	0
Opiate Sub Tx	0.00	63	0	0	0	0	0	0	0	0
ADATSA Stipend	0.01	50	0	0	0	0	0	0	0	0
DCFS Total	2.09	58	120	170	110	147	10	23	0	0
CPS Acc Ref-Chld	1.04	58	60	22	60	22	0	0	0	0
Family Rec Serv										
First Steps	0.05	92	5	0	0	0	5	0	0	0
Home Services	0.19	6	10	20	5	9	5	11	0	0
Interim Care	0.05	17	5	4	5	4	0	0	0	0
Foster Care	0.48	25	25	72	20	61	5	10	0	0
Group Tx Care	0.00	62	0	0	0	0	0	0	0	0
Adoption	0.09	20	5	17	5	17	0	0	0	0
Emp/Trng CC-Chld	0.47	29	25	25	25	25	0	0	0	0
Therapy CC-Child	0.11	57	5	3	5	3	0	0	0	0
DDD Total	0.33	69	20	127	10	18	10	109	0	0
Case Management	0.33	64	20	11	10	6	10	5	0	0
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.04	61	0	88	0	0	0	88	0	0
County Services	0.09	78	5	17	0	1	5	16	0	0
Family Supp Svcs	0.09	12	5	10	5	10	0	0	0	0
Prof Supp Svcs	0.00	83	0	0	0	0	0	0	0	0
Supp Commtly Supt	0.00	81	0	0	0	0	0	0	0	0
JRA Total	0.04	56	0	48	0	48	0	0	0	0
Parole	0.02	55	0	1	0	1	0	0	0	0
Community Placmt	0.00	78	0	0	0	0	0	0	0	0
JRA Institutions	0.04	33	0	48	0	48	0	0	0	0
MAA Total	14.97	52	855	1,194	355	297	345	594	150	303
Eligible No Svc	1.23	61	70	0	30	0	25	0	10	0
Hosp Inpatient	1.16	59	65	153	5	11	40	114	20	28
ER-Outpt & Physn	2.28	72	130	30	45	7	80	22	10	1
Hosp Outpatient	1.36	85	80	35	10	3	45	26	20	5
Physician&Clinic	7.25	67	415	125	145	19	190	97	75	9
Psych Services	0.19	57	10	2	0	0	10	2	0	0
Prescriptions	11.19	43	640	252	240	19	275	102	125	131
Dental Care	4.44	41	255	66	80	13	115	43	55	10
Other Medical	5.42	59	310	115	75	12	155	35	80	68
EPSDT	1.39	75	80	5	65	5	15	1	0	0
Managed Care	8.33	16	475	352	285	208	190	144	0	0
Medicare Premium	2.47	15	140	59	0	0	20	8	120	51
DVR Total	0.63	28	35	67	0	0	35	67	0	0
Regular Case Mgt	0.63	19	35	31	0	0	35	31	0	0
SE Case Mgt	0.00	83	0	0	0	0	0	0	0	0
Assess Job Skill	0.12	2	5	7	0	0	5	7	0	0
Med/Psych Svc	0.23	13	15	6	0	0	15	6	0	0
Trng, Educ, Supl	0.16	34	10	7	0	0	10	7	0	0
Personal Support	0.18	9	10	4	0	0	10	4	0	0
Work Support	0.18	5	10	13	0	0	10	13	0	0
MHD Total	0.95	69	55	236	10	57	25	66	20	113
Case Management	0.40	58	25	20	5	12	10	6	10	2
Crisis Services	0.37	47	20	5	5	0	15	4	5	1
Intake-CMH Pr	0.19	87	10	2	0	0	5	1	5	1
Outpatient Tx	0.43	78	25	22	10	11	10	8	5	3
Medication Mgt	0.32	57	20	7	0	0	10	6	5	1
Day Treatment	0.17	42	10	47	5	34	5	9	0	4
State Institutns	0.07	26	5	108	0	0	0	7	0	101
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.04	56	0	0	0	0	0	0	0	0
Comm Psych Inp	0.07	69	5	17	0	0	5	17	0	0
ESA Total	12.52	58	715	956	295	455	380	483	35	19
Regular AFDC	5.05	57	290	427	165	254	125	173	0	0
Employable AFDC	1.91	51	110	91	50	32	60	59	0	0
ESA ChildCare	0.81	59	45	44	45	44	0	0	0	0
JOBS	0.61	61	35	13	0	0	35	13	0	0
Pregnancy Grant	0.04	84	0	2	0	0	0	2	0	0
GA-U and GA-X	0.45	44	25	49	0	0	25	49	0	0
SSI Sup & ABP	1.43	59	80	32	10	1	50	24	20	7
Food Assistance	11.01	58	630	289	260	123	345	154	20	12
Refugee Grants	0.00	51	0	0	0	0	0	0	0	0
Refugee Self-suf	0.07	66	5	0	0	0	5	0	0	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	20.24	53	1,155	4,882	465	1,031	480	1,559	205	2,292

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
165	1,993	0	6	0	3	0	14	0	0	5	32
30	9	0	0	0	0	0	0	0	0	0	0
30	62	0	0	0	3	0	0	0	0	0	3
30	157	0	0	0	0	0	14	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
110	1,746	0	6	0	0	0	0	0	0	0	29
0	1	0	0	0	0	0	0	0	0	0	0
20	21	5	11	0	0	0	0	0	3	0	1
0	0	0	0	0	0	0	0	0	0	0	0
10	1	5	1	0	0	0	0	0	0	0	0
5	9	5	6	0	0	0	0	0	0	0	0
15	9	0	0	0	0	0	0	0	0	0	1
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
90	145	10	17	0	1	5	2	5	3	5	2
45	15	5	2	0	1	0	1	5	1	5	1
0	0	0	0	0	0	0	0	0	0	0	0
10	20	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	1	0	0
20	61	5	10	0	0	0	1	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	17	0	0	0	0	0	0	0	0	0	0
25	20	0	4	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
15	126	0	1	0	0	0	1	0	0	0	0
15	10	0	1	0	0	0	1	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	88	0	0	0	0	0	0	0	0	0	0
5	17	0	0	0	0	0	0	0	0	0	0
5	10	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	46	0	0
0	0	0	0	0	0	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	46	0	0
755	1,096	40	47	5	13	20	16	20	16	10	5
60	0	5	0	0	0	5	0	0	0	0	0
60	144	5	7	0	2	0	0	0	0	0	0
115	26	5	1	0	0	0	0	5	1	0	1
75	34	0	0	0	0	0	0	0	0	0	0
360	110	15	6	5	2	15	5	10	1	5	1
10	2	0	0	0	0	0	0	0	0	0	0
560	244	30	3	10	2	10	2	20	1	5	0
240	63	5	1	0	0	5	0	5	1	5	0
280	112	10	0	5	1	5	1	5	1	5	0
65	4	5	0	5	0	5	0	5	0	0	0
410	300	30	28	5	6	10	7	15	11	5	2
135	58	0	0	0	0	0	0	0	0	0	0
30	62	0	1	0	0	0	2	0	0	0	2
30	28	0	1	0	0	0	1	0	0	0	1
0	0	0	0	0	0	0	0	0	0	0	0
5	7	0	0	0	0	0	0	0	0	0	0
10	6	0	0	0	0	0	0	0	0	0	0
10	6	0	0	0	0	0	0	0	0	0	0
10	3	0	0	0	0	0	0	0	0	0	0
10	12	0	0	0	0	0	0	0	0	0	1
45	223	0	0	0	4	0	1	0	6	0	2
20	17	0	0	0	3	0	1	0	0	0	0
20	5	0	0	0	0	0	0	0	0	0	0
10	2	0	0	0	0	0	0	0	0	0	0
20	22	0	0	0	1	0	0	0	0	0	0
15	7	0	0	5	0	0	0	0	0	0	0
10	47	0	0	0	0	0	0	0	1	0	0
5	104	0	0	0	0	0	0	0	2	0	2
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	14	0	0	0	0	0	0	0	3	0	0
625	824	40	72	10	13	20	20	15	23	5	4
245	358	20	37	5	6	5	11	10	15	0	0
100	83	5	3	0	1	0	1	0	1	0	2
35	35	10	8	0	0	0	0	0	0	5	1
25	8	5	3	0	2	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
25	44	0	3	0	0	0	2	0	0	0	0
75	30	0	0	0	0	5	1	0	0	0	0
555	255	35	18	10	4	15	5	15	7	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	5	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,005	4,492	55	155	15	35	30	55	25	98	25	49

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

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Port Townsend	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.65	40	130	1,435	0	0	30	177	100	1,258
Case Mgt & Assmt	0.76	17	60	26	0	0	15	8	45	18
Chore Services	0.31	38	25	48	0	0	5	9	20	39
Personal Care	0.37	50	30	116	0	0	20	77	10	39
Adlt Family Home	0.01	69	0	9	0	0	0	9	0	0
Congregate Care	0.01	62	0	0	0	0	0	0	0	0
Nursing Home	0.84	35	65	1,235	0	0	5	73	60	1,162
Adult Prot Svc	0.03	64	0	0	0	0	0	0	0	0
DASA Total	1.53	14	120	83	10	29	110	54	0	0
Detoxification	0.05	65	5	0	0	0	5	0	0	0
ADATSA Assessmnt	0.34	17	25	4	0	0	25	4	0	0
Residential Tx	0.21	24	15	48	5	27	10	21	0	0
Outpatient Tx	1.32	12	105	26	10	2	95	25	0	0
Opiate Sub Tx	0.00	63	0	0	0	0	0	0	0	0
ADATSA Stipend	0.05	36	5	3	0	0	5	3	0	0
DCFS Total	2.52	49	200	288	170	268	30	9	0	11
CPS Acc Ref-Chld	1.58	33	125	46	125	45	0	1	0	0
Family Rec Serv										
First Steps	0.29	69	25	0	5	0	20	0	0	0
Home Services	0.08	29	5	14	5	14	0	0	0	0
Interim Care	0.04	28	5	5	5	5	0	0	0	0
Foster Care	0.33	45	25	64	20	56	5	2	0	6
Group Tx Care	0.04	22	5	97	5	97	0	0	0	0
Adoption	0.04	47	5	2	5	2	0	0	0	0
Emp/Trng CC-Chld	0.37	45	30	38	25	31	0	3	0	5
Therapy CC-Child	0.16	43	15	8	10	7	0	0	0	0
DDD Total	0.59	17	45	447	15	16	35	429	0	2
Case Management	0.59	15	45	30	15	8	35	22	0	0
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.28	4	20	294	0	0	20	294	0	0
County Services	0.39	4	30	113	0	1	30	111	0	1
Family Supp Svcs	0.05	38	5	8	5	8	0	0	0	0
Prof Supp Svcs	0.03	32	0	1	0	0	0	1	0	0
Supp Commtly Supt	0.06	26	5	1	0	0	5	1	0	0
JRA Total	0.03	64	0	26	0	26	0	0	0	0
Parole	0.03	40	0	4	0	4	0	0	0	0
Community Placmt	0.01	62	0	13	0	13	0	0	0	0
JRA Institutions	0.01	74	0	9	0	9	0	0	0	0
MAA Total	13.50	56	1,070	2,074	470	747	485	1,134	120	193
Eligible No Svc	1.03	75	80	0	40	0	40	0	0	0
Hosp Inpatient	1.05	64	85	569	10	78	55	473	20	18
ER-Outpt & Physn	2.19	74	175	53	80	22	90	30	5	1
Hosp Outpatient	3.43	44	270	115	65	15	165	90	40	10
Physician&Clinic	7.04	68	560	176	200	30	295	143	65	4
Psych Services	0.37	26	30	4	5	1	20	3	5	0
Prescriptions	9.25	55	735	241	280	24	350	123	105	94
Dental Care	4.49	40	355	79	165	30	175	46	15	3
Other Medical	6.31	53	500	408	200	314	245	73	60	21
EPSDT	0.87	88	70	4	65	4	5	0	0	0
Managed Care	7.00	19	555	367	355	229	205	137	0	0
Medicare Premium	1.79	43	140	58	0	0	40	16	105	42
DVR Total	0.38	68	30	38	0	0	30	38	0	0
Regular Case Mgt	0.38	67	30	28	0	0	30	28	0	0
SE Case Mgt	0.00	83	0	0	0	0	0	0	0	0
Assess Job Skill	0.01	74	0	1	0	0	0	1	0	0
Med/Psych Svc	0.04	92	5	0	0	0	5	0	0	0
Trng, Educ, Supl	0.10	60	10	4	0	0	10	4	0	0
Personal Support	0.01	96	0	1	0	0	0	1	0	0
Work Support	0.04	83	5	3	0	0	5	3	0	0
MHD Total	2.67	15	210	673	50	117	135	385	25	172
Case Management	1.17	11	95	288	30	37	45	184	20	67
Crisis Services	0.99	14	80	28	20	2	55	17	5	8
Intake-CMH Pr	1.03	15	80	13	25	3	50	8	10	2
Outpatient Tx	1.60	15	125	81	25	21	95	56	5	4
Medication Mgt	0.75	12	60	15	5	0	45	13	10	2
Day Treatment	0.20	37	15	61	0	0	15	60	0	0
State Institutns	0.06	31	5	91	0	0	5	5	0	86
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.04	56	5	1	0	0	0	1	0	0
Comm Psych Inp	0.09	62	5	30	0	0	5	27	0	3
ESA Total	13.42	53	1,065	1,169	415	595	600	551	40	22
Regular AFDC	4.13	68	330	441	205	280	125	161	0	0
Employable AFDC	1.68	59	135	114	60	51	75	63	0	0
ESA ChildCare	1.01	50	80	89	80	89	0	0	0	0
JOBS	0.23	87	20	10	0	0	20	10	0	0
Pregnancy Grant	0.13	43	10	8	0	2	10	6	0	0
GA-U and GA-X	0.59	27	45	69	0	0	45	69	0	0
SSI Sup & ABP	1.49	56	120	26	5	1	85	22	20	3
Food Assistance	12.13	50	965	405	385	173	550	213	30	19
Refugee Grants	0.00	51	0	0	0	0	0	0	0	0
Refugee Self-suf	0.01	84	0	0	0	0	0	0	0	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	21.10	47	1,675	6,233	660	1,797	840	2,776	165	1,659

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
125	1,393	0	6	0	3	0	0	0	30	5	2
60	25	0	1	0	0	0	0	0	0	0	0
25	45	0	0	0	3	0	0	0	0	0	0
25	109	0	5	0	0	0	0	0	2	0	1
0	0	0	0	0	0	0	0	0	9	0	0
0	0	0	0	0	0	0	0	0	0	0	0
65	1,214	0	0	0	0	0	0	0	19	0	2
0	0	0	0	0	0	0	0	0	0	0	0
110	65	0	7	5	1	0	6	5	4	0	0
0	0	0	0	0	0	0	0	0	0	0	0
25	4	0	0	0	0	0	0	0	0	0	0
15	33	0	6	0	0	0	6	0	4	0	0
95	25	0	1	5	1	0	0	5	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
175	235	5	5	5	7	0	6	5	30	15	5
110	41	0	0	5	1	0	0	0	0	10	4
20	0	0	0	0	0	0	0	0	0	0	0
5	14	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	1	0	0	0	1	0	0
20	52	0	0	0	5	0	5	5	1	0	0
0	71	0	0	0	0	0	0	0	26	0	0
0	1	0	0	0	0	0	0	0	1	0	0
25	31	5	5	0	0	0	1	0	0	0	1
15	8	0	0	0	0	0	0	0	0	0	0
45	446	0	1	0	0	0	0	0	0	0	0
45	30	0	1	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
20	294	0	0	0	0	0	0	0	0	0	0
30	113	0	0	0	0	0	0	0	0	0	0
5	8	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
0	26	0	0	0	0	0	0	0	0	0	0
0	4	0	0	0	0	0	0	0	0	0	0
0	13	0	0	0	0	0	0	0	0	0	0
0	9	0	0	0	0	0	0	0	0	0	0
1,015	2,012	10	21	10	9	0	2	15	17	25	13
80	0	0	0	0	0	0	0	0	0	0	0
80	559	0	5	0	0	0	0	0	4	0	1
160	46	5	1	0	2	0	0	5	1	5	3
260	109	0	4	0	0	0	0	0	0	10	2
525	167	5	5	5	0	0	0	5	1	15	2
25	3	0	0	0	0	0	0	0	0	5	1
700	237	5	1	5	1	0	0	10	1	10	1
345	74	0	1	0	2	0	0	5	1	5	1
475	402	5	1	5	1	0	0	5	2	10	2
65	4	0	0	0	0	0	0	0	0	0	0
535	353	5	4	0	3	0	1	10	6	0	0
140	57	0	0	0	0	0	0	0	0	0	0
30	36	0	0	0	0	0	0	0	1	0	0
30	26	0	0	0	0	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
10	4	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
185	579	5	9	10	10	0	16	5	30	5	29
75	246	5	7	10	8	0	16	5	9	0	2
70	26	0	0	0	0	0	0	5	1	0	0
70	11	0	0	5	0	0	0	5	0	5	1
110	73	0	1	5	1	0	0	5	6	0	1
55	14	5	1	0	0	0	0	0	1	0	0
15	59	0	0	0	0	0	0	0	2	0	0
5	91	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	22	0	0	0	0	0	0	0	0	0	8
1,015	1,121	10	22	10	8	5	3	15	15	5	1
305	416	10	11	5	3	0	0	10	10	0	0
135	114	0	0	0	0	0	0	0	0	0	0
80	87	0	2	0	0	0	0	0	0	0	0
15	10	0	0	0	0	0	0	0	0	0	0
10	8	0	0	0	0	0	0	0	0	0	0
45	66	0	2	0	1	0	0	0	0	0	0
110	25	0	0	0	0	0	0	0	0	5	1
920	389	10	6	10	3	5	2	15	4	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,555	5,913	15	72	25	37	10	33	20	128	45	50

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

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Poulsbo	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	2.25	17	120	1,665	0	0	5	38	120	1,628
Case Mgt & Assmt	0.25	59	15	4	0	0	0	0	10	4
Chore Services	0.41	21	20	44	0	0	0	0	20	44
Personal Care	0.37	50	20	84	0	0	5	12	15	73
Adlt Family Home	0.04	34	0	0	0	0	0	0	0	0
Congregate Care	0.02	51	0	0	0	0	0	0	0	0
Nursing Home	1.60	7	85	1,533	0	0	0	26	85	1,507
Adult Prot Svc	0.02	69	0	0	0	0	0	0	0	0
DASA Total	0.41	81	20	31	5	13	20	18	0	0
Detoxification	0.07	52	5	1	0	0	5	1	0	0
ADATSA Assessmnt	0.15	50	10	1	0	0	10	1	0	0
Residential Tx	0.12	46	5	19	0	12	5	7	0	0
Outpatient Tx	0.28	86	15	8	0	0	15	8	0	0
Opiate Sub Tx	0.04	17	0	2	0	0	0	2	0	0
ADATSA Stipend	0.00	60	0	0	0	0	0	0	0	0
DCFS Total	1.43	78	75	107	75	107	5	0	0	0
CPS Acc Ref-Chld	1.14	52	60	21	60	21	0	0	0	0
Family Rec Serv										
First Steps	0.06	90	5	0	0	0	0	0	0	0
Home Services	0.07	35	5	3	0	3	0	0	0	0
Interim Care	0.07	9	5	5	5	5	0	0	0	0
Foster Care	0.17	76	10	44	10	44	0	0	0	0
Group Tx Care	0.00	62	0	0	0	0	0	0	0	0
Adoption	0.00	90	0	0	0	0	0	0	0	0
Emp/Trng CC-Chld	0.13	86	5	5	5	5	0	0	0	0
Therapy CC-Child	0.18	39	10	24	10	24	0	0	0	0
DDD Total	0.30	77	15	111	10	20	5	91	0	0
Case Management	0.30	72	15	11	10	6	5	5	0	0
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.02	77	0	63	0	0	0	63	0	0
County Services	0.09	78	5	26	0	3	5	23	0	0
Family Supp Svcs	0.06	26	5	9	5	9	0	0	0	0
Prof Supp Svcs	0.02	49	0	2	0	2	0	0	0	0
Supp Commty Supt	0.00	81	0	0	0	0	0	0	0	0
JRA Total	0.02	73	0	26	0	0	0	26	0	0
Parole	0.02	55	0	2	0	0	0	2	0	0
Community Placmt	0.02	40	0	18	0	0	0	18	0	0
JRA Institutions	0.02	56	0	6	0	0	0	6	0	0
MAA Total	9.72	74	525	1,040	220	483	180	367	120	189
Eligible No Svc	0.65	88	35	0	15	0	15	0	5	0
Hosp Inpatient	0.81	78	45	354	10	203	25	143	10	8
ER-Outpt & Physn	0.92	95	50	12	25	5	25	7	0	0
Hosp Outpatient	0.94	94	50	23	10	5	30	12	10	6
Physician&Clinic	4.95	84	270	96	105	30	100	60	60	5
Psych Services	0.13	79	5	2	0	0	5	2	0	0
Prescriptions	7.03	69	380	175	145	30	130	31	110	114
Dental Care	3.16	65	170	28	55	9	50	14	65	5
Other Medical	3.55	82	190	99	60	73	85	18	45	8
EPSDT	1.11	83	60	5	50	5	10	1	0	0
Managed Care	5.09	29	275	196	170	122	105	75	0	0
Medicare Premium	2.20	22	120	49	0	0	15	6	105	43
DVR Total	0.29	81	15	24	0	0	15	24	0	0
Regular Case Mgt	0.30	77	15	13	0	0	15	13	0	0
SE Case Mgt	0.00	83	0	0	0	0	0	0	0	0
Assess Job Skill	0.02	64	0	1	0	0	0	1	0	0
Med/Psych Svc	0.07	82	5	2	0	0	5	2	0	0
Trng, Educ, Supl	0.06	87	5	5	0	0	5	5	0	0
Personal Support	0.06	71	5	1	0	0	5	1	0	0
Work Support	0.02	90	0	1	0	0	0	1	0	0
MHD Total	0.39	93	20	71	5	45	10	17	5	10
Case Management	0.06	97	5	4	0	0	0	4	0	0
Crisis Services	0.05	91	5	1	0	0	0	0	0	0
Intake-CMH Pr	0.09	96	5	1	0	0	0	0	5	1
Outpatient Tx	0.27	90	15	7	5	1	5	6	5	1
Medication Mgt	0.02	98	0	0	0	0	0	0	0	0
Day Treatment	0.04	76	0	31	0	23	0	0	0	8
State Institutns	0.00	88	0	0	0	0	0	0	0	0
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.02	77	0	0	0	0	0	0	0	0
Comm Psych Inp	0.07	69	5	19	0	12	5	7	0	0
ESA Total	7.31	83	395	527	170	257	200	253	25	17
Regular AFDC	3.15	79	170	258	100	147	75	111	0	0
Employable AFDC	0.92	81	50	38	25	22	25	16	0	0
ESA ChildCare	0.44	80	25	15	25	15	0	0	0	0
JOBS	0.33	83	20	11	0	0	20	11	0	0
Pregnancy Grant	0.09	59	5	2	0	0	5	2	0	0
GA-U and GA-X	0.20	85	10	21	0	0	10	21	0	0
SSI Sup & ABP	0.95	80	50	19	5	2	25	11	20	6
Food Assistance	6.23	83	335	160	145	70	180	80	15	10
Refugee Grants	0.00	51	0	0	0	0	0	0	0	0
Refugee Self-suf	0.10	59	5	0	0	0	5	0	0	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	12.70	78	690	3,603	280	924	260	835	145	1,844

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
115	1,601	0	0	0	3	0	17	0	6	5	39
15	4	0	0	0	0	0	0	0	0	0	0
15	31	0	0	0	3	0	0	0	0	5	10
20	78	0	0	0	0	0	0	0	6	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
85	1,487	0	0	0	0	0	17	0	0	0	29
0	0	0	0	0	0	0	0	0	0	0	0
20	23	0	1	0	0	0	0	0	6	0	0
5	0	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
5	12	0	1	0	0	0	0	0	6	0	0
15	8	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
60	58	5	16	5	10	5	2	5	20	5	1
45	15	5	2	5	2	0	1	5	1	5	1
5	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	2	0	0
5	4	0	0	0	0	0	0	0	1	0	0
5	20	0	11	0	0	0	0	0	13	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	1	0	0	0	0
5	13	0	3	0	8	0	0	0	0	0	0
15	111	0	0	0	0	0	0	0	0	0	0
15	11	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	63	0	0	0	0	0	0	0	0	0	0
5	26	0	0	0	0	0	0	0	0	0	0
5	9	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	26	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
0	18	0	0	0	0	0	0	0	0	0	0
0	6	0	0	0	0	0	0	0	0	0	0
460	947	10	10	15	12	15	35	20	30	5	6
35	0	0	0	0	0	0	0	0	0	0	0
35	338	0	0	0	0	5	12	5	4	0	0
40	7	0	0	0	0	5	1	5	3	0	1
45	20	0	0	0	0	0	1	5	1	0	1
235	81	0	0	5	1	10	7	15	6	5	1
5	2	0	0	0	0	0	0	0	0	0	0
340	169	5	1	10	0	10	2	15	2	5	1
160	26	0	0	0	0	5	1	5	1	0	0
170	94	0	0	5	2	5	1	10	1	0	0
45	4	0	0	0	0	0	0	5	0	5	0
230	159	10	8	5	8	10	10	10	9	5	1
115	48	0	0	0	0	0	1	0	0	0	0
10	18	0	1	0	2	0	4	0	0	0	0
10	10	0	1	0	1	0	1	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	3	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
20	65	0	4	0	0	0	0	0	2	0	0
5	4	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
15	5	0	0	0	0	0	0	0	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	31	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	15	0	4	0	0	0	0	0	0	0	0
335	417	15	24	15	38	15	23	10	24	5	1
135	198	10	13	15	26	5	12	5	9	0	0
45	31	0	0	0	1	0	0	5	6	0	0
20	13	0	0	0	0	0	0	0	2	0	0
15	7	5	3	0	0	0	0	0	1	0	0
5	2	0	0	0	0	0	0	0	0	0	0
10	16	0	1	0	0	0	4	0	0	0	0
45	18	0	0	0	1	0	0	0	0	0	0
285	131	15	7	15	10	10	6	10	5	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
585	3,266	20	56	20	64	20	81	25	88	20	47

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

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Prosser	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	0.98	63	45	466	0	5	5	52	40	409
Case Mgt & Assmt	0.52	36	25	10	0	0	5	3	20	7
Chore Services	0.30	40	15	39	0	0	5	10	10	29
Personal Care	0.32	59	15	49	0	4	5	16	10	29
Adlt Family Home	0.02	53	0	0	0	0	0	0	0	0
Congregate Care	0.00	77	0	0	0	0	0	0	0	0
Nursing Home	0.37	69	15	363	0	0	0	23	15	341
Adult Prot Svc	0.06	41	5	1	0	0	0	0	5	1
DASA Total	0.61	59	30	19	0	0	25	19	0	0
Detoxification	0.01	94	0	1	0	0	0	1	0	0
ADATSA Assessmnt	0.09	76	5	1	0	0	5	1	0	0
Residential Tx	0.09	55	5	4	0	0	5	4	0	0
Outpatient Tx	0.57	53	25	12	0	0	25	12	0	0
Opiate Sub Tx	0.01	46	0	1	0	0	0	1	0	0
ADATSA Stipend	0.00	60	0	0	0	0	0	0	0	0
DCFS Total	5.85	10	270	305	225	292	50	13	0	0
CPS Acc Ref-Chld	0.82	72	40	14	40	14	0	0	0	0
Family Rec Serv										
First Steps	0.97	17	45	1	5	0	40	1	0	0
Home Services	0.04	53	0	3	0	0	0	3	0	0
Interim Care	0.00	72	0	0	0	0	0	0	0	0
Foster Care	0.24	62	10	52	5	43	5	9	0	0
Group Tx Care	0.02	36	0	23	0	23	0	0	0	0
Adoption	0.06	35	5	9	5	9	0	0	0	0
Emp/Trng CC-Chld	3.86	8	180	198	180	198	0	0	0	0
Therapy CC-Child	0.08	73	5	4	5	4	0	0	0	0
DDD Total	0.35	62	15	45	10	24	5	21	0	0
Case Management	0.32	66	15	8	10	6	5	3	0	0
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.11	28	5	15	0	0	5	15	0	0
County Services	0.09	78	5	4	5	4	0	0	0	0
Family Supp Svcs	0.06	26	5	13	5	13	0	0	0	0
Prof Supp Svcs	0.02	49	0	0	0	0	0	0	0	0
Supp Commtly Supt	0.15	6	5	5	0	1	5	4	0	0
JRA Total	0.02	73	0	50	0	50	0	0	0	0
Parole	0.00	87	0	0	0	0	0	0	0	0
Community Placmt	0.02	40	0	6	0	6	0	0	0	0
JRA Institutions	0.02	56	0	44	0	44	0	0	0	0
MAA Total	26.33	14	1,220	1,120	775	396	390	642	55	82
Eligible No Svc	4.50	9	210	0	145	0	60	0	0	0
Hosp Inpatient	2.61	12	120	326	30	106	80	212	10	8
ER-Outpt & Physn	8.48	12	395	69	245	37	145	31	5	0
Hosp Outpatient	5.81	14	270	91	90	26	150	60	30	6
Physician&Clinic	17.64	15	815	272	490	103	285	166	40	3
Psych Services	0.09	90	5	1	0	0	5	1	0	0
Prescriptions	16.69	17	775	144	460	35	270	71	40	38
Dental Care	5.10	33	235	44	145	22	80	20	10	1
Other Medical	9.98	19	460	122	205	45	230	69	25	7
EPSDT	5.75	8	265	19	240	18	25	1	0	0
Managed Care	0.35	79	15	8	10	4	10	4	0	0
Medicare Premium	1.36	56	65	25	0	0	15	6	45	19
DVR Total	0.45	56	20	32	0	0	20	32	0	0
Regular Case Mgt	0.45	52	20	19	0	0	20	19	0	0
SE Case Mgt	0.00	83	0	0	0	0	0	0	0	0
Assess Job Skill	0.00	85	0	0	0	0	0	0	0	0
Med/Psych Svc	0.11	58	5	2	0	0	5	2	0	0
Trng, Educ, Supl	0.04	96	0	2	0	0	0	2	0	0
Personal Support	0.13	35	5	6	0	0	5	6	0	0
Work Support	0.13	24	5	3	0	0	5	3	0	0
MHD Total	0.37	94	15	24	10	3	10	21	0	0
Case Management	0.06	97	5	4	0	1	0	3	0	0
Crisis Services	0.02	95	0	0	0	0	0	0	0	0
Intake-CMH Pr	0.22	84	10	1	5	1	5	0	0	0
Outpatient Tx	0.25	92	10	5	5	1	5	4	0	0
Medication Mgt	0.08	92	5	1	0	0	5	1	0	0
Day Treatment	0.00	95	0	0	0	0	0	0	0	0
State Institutns	0.00	88	0	0	0	0	0	0	0	0
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.00	91	0	0	0	0	0	0	0	0
Comm Psych Inp	0.02	95	0	12	0	0	0	12	0	0
ESA Total	21.17	21	980	1,089	530	649	420	418	25	21
Regular AFDC	7.12	37	330	431	220	289	110	142	0	0
Employable AFDC	3.89	20	180	131	110	78	70	53	0	0
ESA ChildCare	1.91	13	90	70	85	69	0	0	0	1
JOBS	0.93	43	45	22	0	0	45	22	0	0
Pregnancy Grant	0.15	34	5	9	0	1	5	7	0	0
GA-U and GA-X	0.27	78	15	27	0	0	15	27	0	0
SSI Sup & ABP	1.50	54	70	17	10	1	35	7	20	9
Food Assistance	19.11	22	885	381	480	211	390	158	15	12
Refugee Grants	0.00	51	0	0	0	0	0	0	0	0
Refugee Self-suf	0.06	67	5	0	0	0	5	0	0	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	33.59	17	1,555	3,149	925	1,417	565	1,218	65	513

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
40	438	0	0	0	0	0	0	5	28	0	0
20	9	0	0	0	0	0	0	5	1	0	0
10	28	0	0	0	0	0	0	5	11	0	0
15	39	0	0	0	0	0	0	0	11	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	359	0	0	0	0	0	0	0	4	0	0
5	1	0	0	0	0	0	0	0	0	0	0
15	7	0	0	0	0	0	0	15	11	0	0
0	1	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	1	0	0
10	2	0	0	0	0	0	0	15	10	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
50	32	0	0	0	7	0	0	215	265	5	1
20	8	0	0	0	0	0	0	15	5	0	1
15	0	0	0	0	0	0	0	30	0	0	0
0	0	0	0	0	0	0	0	0	3	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	11	0	0	0	7	0	0	5	34	0	0
0	0	0	0	0	0	0	0	0	23	0	0
0	1	0	0	0	0	0	0	0	7	0	0
10	8	0	0	0	0	0	0	170	190	0	0
5	3	0	0	0	0	0	0	0	2	0	0
5	31	0	0	0	0	0	0	10	14	0	0
5	4	0	0	0	0	0	0	10	4	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	12	0	0	0	0	0	0	0	2	0	0
0	2	0	0	0	0	0	0	5	3	0	0
0	9	0	0	0	0	0	0	0	4	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	50	0	0
0	0	0	0	0	0	0	0	0	6	0	0
0	0	0	0	0	0	0	0	0	44	0	0
400	446	5	1	0	2	5	2	795	664	10	5
60	0	0	0	0	0	0	0	145	0	0	0
35	103	0	0	0	0	0	0	85	221	0	2
120	25	0	0	0	0	0	0	265	43	5	1
135	37	0	0	0	1	0	0	135	54	0	0
270	78	5	0	0	1	0	0	530	192	10	1
5	0	0	0	0	0	0	0	0	1	0	0
280	99	5	0	0	0	0	0	480	44	5	0
80	17	0	1	0	0	0	0	150	25	0	0
180	56	0	0	0	0	0	2	275	63	0	0
50	3	0	0	0	0	0	0	210	16	5	0
10	6	0	0	0	0	0	0	5	2	0	0
55	22	0	0	0	0	0	0	10	3	0	0
20	30	0	0	0	0	0	0	5	2	0	0
20	17	0	0	0	0	0	0	5	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
5	6	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
10	9	0	0	0	1	0	0	5	13	0	0
0	3	0	0	0	1	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	5	0	0	0
5	5	0	0	0	0	0	0	5	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	12	0	0
380	553	5	9	0	0	5	7	565	508	25	12
175	251	5	6	0	0	0	1	150	173	0	0
65	52	0	0	0	0	0	1	115	78	0	0
30	22	0	0	0	0	0	0	40	36	20	12
30	19	0	0	0	0	0	0	10	3	0	0
5	5	0	0	0	0	0	0	5	3	0	0
5	14	0	0	0	0	0	3	5	10	0	0
45	13	0	0	0	0	0	0	15	4	5	0
340	176	5	3	0	0	5	1	535	201	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	5	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
495	1,545	5	10	5	11	5	9	1,005	1,555	40	18

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

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Pullman	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	0.28	91	65	616	0	0	25	211	40	405
Case Mgt & Assmt	0.09	89	20	6	0	0	15	4	5	2
Chore Services	0.10	77	25	51	0	0	10	21	15	30
Personal Care	0.07	97	15	53	0	0	10	45	5	8
Adlt Family Home	0.00	83	0	0	0	0	0	0	0	0
Congregate Care	0.00	77	0	0	0	0	0	0	0	0
Nursing Home	0.12	83	30	505	0	0	5	141	20	365
Adult Prot Svc	0.00	85	0	0	0	0	0	0	0	0
DASA Total	0.48	71	115	107	10	8	105	98	0	1
Detoxification	0.02	87	5	5	0	0	5	5	0	0
ADATSA Assessmnt	0.03	94	5	1	0	0	5	1	0	0
Residential Tx	0.06	67	15	25	0	6	15	19	0	0
Outpatient Tx	0.44	65	105	71	10	2	95	68	0	1
Opiate Sub Tx	0.00	63	0	0	0	0	0	0	0	0
ADATSA Stipend	0.02	45	5	4	0	0	5	4	0	0
DCFS Total	1.03	90	245	354	225	346	15	8	0	0
CPS Acc Ref-Chld	0.58	87	140	55	140	55	0	0	0	0
Family Rec Serv										
First Steps	0.03	96	5	0	0	0	5	0	0	0
Home Services	0.04	53	10	19	5	19	0	0	0	0
Interim Care	0.00	72	0	0	0	0	0	0	0	0
Foster Care	0.15	82	35	110	35	108	0	2	0	0
Group Tx Care	0.01	50	5	11	5	11	0	0	0	0
Adoption	0.01	82	0	11	0	11	0	0	0	0
Emp/Trng CC-Chld	0.10	89	25	31	20	31	0	0	0	0
Therapy CC-Child	0.25	19	60	92	55	88	5	4	0	0
DDD Total	0.20	92	45	542	25	43	20	486	0	12
Case Management	0.20	92	45	27	25	13	20	13	0	1
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.07	45	15	367	0	0	15	367	0	0
County Services	0.10	73	25	143	5	29	15	103	0	11
Family Supp Svcs	0.00	93	0	1	0	1	0	0	0	0
Prof Supp Svcs	0.01	68	0	1	0	1	0	0	0	0
Supp Commtly Supt	0.02	52	5	3	0	0	5	3	0	0
JRA Total	0.02	73	5	123	5	72	0	51	0	0
Parole	0.00	87	0	4	0	4	0	0	0	0
Community Placmt	0.01	62	0	29	0	29	0	0	0	0
JRA Institutions	0.02	56	5	90	5	39	0	51	0	0
MAA Total	6.34	88	1,505	1,579	785	436	680	1,091	40	53
Eligible No Svc	0.72	87	170	0	105	0	60	0	5	0
Hosp Inpatient	0.56	90	130	419	20	64	105	350	5	5
ER-Outpt & Physn	1.08	89	255	63	140	28	115	34	5	0
Hosp Outpatient	1.47	84	350	134	105	34	240	100	5	0
Physician&Clinic	4.58	87	1,090	401	540	116	525	282	25	3
Psych Services	0.07	94	15	2	5	1	15	1	0	0
Prescriptions	3.83	90	910	199	445	32	435	138	35	29
Dental Care	1.99	83	470	102	240	32	230	70	0	0
Other Medical	2.75	88	655	158	195	69	440	85	25	4
EPSDT	1.80	63	430	41	355	35	75	6	0	0
Managed Care	0.30	84	70	40	45	25	25	15	0	0
Medicare Premium	0.25	97	60	21	0	0	25	10	35	11
DVR Total	0.26	86	60	106	0	0	60	106	0	0
Regular Case Mgt	0.23	86	55	47	0	0	55	47	0	0
SE Case Mgt	0.03	41	5	4	0	0	5	4	0	0
Assess Job Skill	0.01	74	0	2	0	0	0	2	0	0
Med/Psych Svc	0.05	89	10	2	0	0	10	2	0	0
Trng, Educ, Supl	0.09	66	20	34	0	0	20	34	0	0
Personal Support	0.04	85	10	10	0	0	10	10	0	0
Work Support	0.05	78	10	8	0	0	10	8	0	0
MHD Total	0.43	91	105	276	35	74	60	196	5	6
Case Management	0.19	86	45	91	25	52	15	37	5	2
Crisis Services	0.05	91	15	3	0	0	10	2	5	1
Intake-CMH Pr	0.20	86	45	6	20	3	25	3	0	0
Outpatient Tx	0.33	84	80	57	30	19	50	38	0	0
Medication Mgt	0.11	88	25	3	0	0	25	2	0	0
Day Treatment	0.07	62	15	64	0	0	15	61	5	3
State Institutns	0.01	78	5	36	0	0	5	36	0	0
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.00	91	0	0	0	0	0	0	0	0
Comm Psych Inp	0.03	88	5	17	0	0	5	17	0	0
ESA Total	4.61	92	1,095	1,505	520	794	560	702	15	8
Regular AFDC	1.62	95	385	591	230	349	155	242	0	0
Employable AFDC	1.26	71	300	291	145	135	155	155	0	0
ESA ChildCare	0.36	86	85	88	80	82	5	6	0	0
JOBS	0.15	94	35	16	0	0	35	16	0	0
Pregnancy Grant	0.02	92	5	3	0	0	5	3	0	0
GA-U and GA-X	0.07	98	20	38	0	0	20	38	0	0
SSI Sup & ABP	0.32	99	75	11	10	1	60	6	10	4
Food Assistance	4.13	92	980	465	460	227	510	234	10	4
Refugee Grants	0.00	51	0	0	0	0	0	0	0	0
Refugee Self-suf	0.08	64	20	1	15	0	5	0	0	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	8.62	88	2,050	5,208	1,030	1,773	950	2,949	65	485

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
65	582	0	1	0	0	0	0	0	1	0	33
20	5	0	0	0	0	0	0	0	0	0	0
25	51	0	0	0	0	0	0	0	0	0	0
15	53	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
25	471	0	0	0	0	0	0	0	1	0	33
0	0	0	0	0	0	0	0	0	0	0	0
100	95	5	1	5	3	0	0	5	8	0	0
5	3	0	0	0	0	0	0	0	2	0	0
5	1	0	0	0	0	0	0	0	0	0	0
10	21	0	1	0	1	0	0	0	2	0	0
95	68	5	0	0	0	0	0	5	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	1	0	0	0	1	0	0
205	282	10	29	5	14	5	1	10	10	10	19
120	47	0	1	5	2	0	0	5	4	5	2
5	0	0	0	0	0	0	0	0	0	0	0
10	16	0	0	0	3	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
30	83	5	11	0	9	0	0	0	0	5	7
5	11	0	0	0	0	0	0	0	0	0	0
0	7	0	4	0	0	0	0	0	0	0	0
15	24	0	3	0	0	0	0	0	1	0	3
50	72	5	10	0	0	0	0	5	6	0	4
45	416	0	39	0	0	0	8	0	79	0	0
45	25	0	1	0	0	0	1	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	267	0	33	0	0	0	0	0	67	0	0
20	120	0	5	0	0	0	7	0	11	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
5	92	0	0	0	0	0	0	0	31	0	0
0	4	0	0	0	0	0	0	0	0	0	0
0	15	0	0	0	0	0	0	0	14	0	0
5	73	0	0	0	0	0	0	0	17	0	0
1,125	1,196	85	65	15	11	170	140	75	82	40	86
120	0	15	0	0	0	20	0	10	0	5	0
90	283	5	17	0	0	25	35	10	25	0	59
200	51	10	1	5	2	15	2	15	5	5	1
270	112	15	5	0	2	30	5	20	4	15	5
820	283	50	15	10	5	125	58	55	27	30	14
15	2	0	0	0	0	0	0	0	0	0	0
690	177	40	7	10	1	100	7	50	5	20	3
340	70	40	8	0	0	60	16	25	7	5	1
520	136	30	4	10	1	55	10	30	6	10	2
280	27	35	3	0	0	70	7	25	2	15	2
60	34	5	5	0	0	0	1	0	0	0	0
60	21	0	1	0	0	0	0	0	0	0	0
55	96	0	2	0	0	5	4	5	4	0	0
50	42	0	1	0	0	5	3	0	1	0	0
5	3	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
10	1	0	0	0	0	0	0	0	0	0	0
20	31	0	1	0	0	0	0	0	2	0	0
10	10	0	0	0	0	0	0	0	0	0	0
10	7	0	1	0	0	0	1	0	0	0	0
85	247	5	4	0	1	0	2	5	10	10	12
35	82	0	2	0	0	0	0	5	3	5	4
10	3	0	0	0	0	0	0	0	0	0	0
35	4	0	0	0	0	0	0	5	1	5	1
65	45	0	2	0	1	0	0	5	5	5	5
25	2	0	0	0	0	0	0	0	0	5	0
15	62	0	0	0	0	0	0	0	0	0	2
0	35	0	0	0	0	0	2	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	15	0	0	0	0	0	0	0	1	0	0
905	1,265	65	81	10	26	50	41	55	84	10	8
305	493	35	44	10	16	10	10	25	23	0	4
245	247	5	3	0	3	20	11	25	27	0	0
75	82	5	3	0	0	0	0	5	3	0	0
30	14	0	1	0	1	0	0	0	0	0	0
0	1	0	0	0	0	0	1	0	1	0	0
15	35	0	0	0	0	0	0	0	3	0	0
65	9	5	0	0	0	0	0	5	2	5	0
805	383	60	29	10	6	45	18	50	24	10	4
0	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	10	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,580	4,270	115	222	25	54	185	196	85	308	60	157

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

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Puyallup	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.71	37	455	6,193	0	4	70	712	380	5,473
Case Mgt & Assmt	0.22	65	60	22	0	0	15	6	45	16
Chore Services	0.18	59	50	140	0	0	10	52	40	88
Personal Care	0.42	45	110	460	0	4	35	135	75	322
Adlt Family Home	0.04	34	10	13	0	0	10	13	0	0
Congregate Care	0.09	23	25	31	0	0	5	5	20	26
Nursing Home	1.17	18	310	5,488	0	0	25	501	285	4,987
Adult Prot Svc	0.07	37	20	5	0	0	0	0	10	4
DASA Total	0.35	87	95	122	5	15	85	106	0	0
Detoxification	0.06	57	15	10	0	0	15	10	0	0
ADATSA Assessmnt	0.10	72	25	4	0	0	25	4	0	0
Residential Tx	0.04	76	10	47	0	13	10	34	0	0
Outpatient Tx	0.28	86	75	51	5	2	65	49	0	0
Opiate Sub Tx	0.02	28	5	8	0	0	5	8	0	0
ADATSA Stipend	0.01	50	0	1	0	0	0	1	0	0
DCFS Total	1.60	72	425	561	350	557	75	4	0	0
CPS Acc Ref-Chld	0.88	67	235	86	235	86	0	0	0	0
Family Rec Serv										
First Steps	0.27	74	70	1	5	0	65	1	0	0
Home Services	0.03	63	10	11	5	10	5	1	0	0
Interim Care	0.03	38	10	16	10	16	0	0	0	0
Foster Care	0.26	58	70	240	65	240	5	0	0	0
Group Tx Care	0.01	50	0	26	0	26	0	0	0	0
Adoption	0.04	47	10	35	10	35	0	0	0	0
Emp/Trng CC-Chld	0.25	55	65	88	65	87	5	1	0	0
Therapy CC-Child	0.10	62	25	46	25	46	0	0	0	0
DDD Total	0.44	47	120	869	40	84	70	775	5	10
Case Management	0.47	35	125	75	40	21	80	50	5	4
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.06	49	15	496	0	0	15	496	0	0
County Services	0.19	30	50	213	10	14	40	193	0	6
Family Supp Svcs	0.07	19	20	53	15	44	5	8	0	0
Prof Supp Svcs	0.03	32	5	7	5	5	5	2	0	0
Supp Commtly Supt	0.02	52	5	26	0	0	5	26	0	0
JRA Total	0.02	73	5	84	5	84	0	0	0	0
Parole	0.01	74	0	8	0	8	0	0	0	0
Community Placmt	0.00	78	0	5	0	5	0	0	0	0
JRA Institutions	0.01	74	5	72	5	72	0	0	0	0
MAA Total	11.07	69	2,950	4,546	1,270	1,206	1,215	2,592	460	749
Eligible No Svc	1.14	67	305	0	170	0	110	0	15	0
Hosp Inpatient	1.08	63	290	1,147	50	278	175	814	65	56
ER-Output & Physn	2.95	58	790	195	370	67	395	128	25	0
Hosp Outpatient	2.50	61	665	287	130	52	415	206	115	29
Physician&Clinic	7.43	63	1,980	670	825	198	885	456	275	16
Psych Services	0.39	23	105	28	5	4	60	23	40	1
Prescriptions	7.74	65	2,065	954	765	88	890	504	410	362
Dental Care	2.73	72	730	150	305	48	345	81	80	22
Other Medical	4.86	65	1,295	547	330	241	705	198	265	108
EPSDT	1.72	66	460	39	405	35	55	4	0	0
Managed Care	3.41	46	910	326	545	194	365	132	0	0
Medicare Premium	1.89	38	505	201	0	0	120	46	385	155
DVR Total	0.37	69	100	161	0	0	100	161	0	0
Regular Case Mgt	0.35	69	95	77	0	0	95	77	0	0
SE Case Mgt	0.03	41	5	3	0	0	5	3	0	0
Assess Job Skill	0.01	74	5	2	0	0	5	2	0	0
Med/Psych Svc	0.07	82	20	10	0	0	20	10	0	0
Trng, Educ, Supl	0.10	60	30	36	0	0	30	36	0	0
Personal Support	0.11	47	30	14	0	0	30	14	0	0
Work Support	0.06	69	15	11	0	0	15	11	0	0
MHD Total	1.93	34	515	1,166	120	259	295	716	100	191
Case Management	0.74	35	195	253	35	78	80	128	80	47
Crisis Services	0.46	44	125	25	15	5	100	19	10	1
Intake-CMH Pr	0.55	45	145	21	60	8	65	6	25	6
Outpatient Tx	1.49	20	395	379	100	105	220	209	75	65
Medication Mgt	0.75	12	200	52	15	2	135	38	50	12
Day Treatment	0.16	46	40	46	0	4	40	37	0	5
State Institutns	0.05	39	15	146	0	0	10	92	0	53
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.07	35	20	28	0	11	15	17	0	0
Comm Psych Inp	0.17	28	45	216	5	47	40	168	0	1
ESA Total	9.52	72	2,540	3,308	1,085	1,649	1,300	1,579	145	76
Regular AFDC	3.88	71	1,035	1,522	655	959	380	564	0	0
Employable AFDC	1.05	79	280	231	135	116	145	115	0	0
ESA ChildCare	0.36	86	95	104	95	104	0	0	0	0
JOBS	0.39	79	105	37	0	0	100	37	0	0
Pregnancy Grant	0.05	79	15	14	0	1	15	13	0	0
GA-U and GA-X	0.47	42	125	239	0	0	125	239	0	0
SSI Sup & ABP	1.55	50	410	148	40	12	265	103	100	29
Food Assistance	8.15	74	2,175	994	990	457	1,110	491	75	46
Refugee Grants	0.02	40	5	5	0	0	5	4	0	1
Refugee Self-suf	0.09	62	25	3	5	0	15	3	5	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	14.53	72	3,880	17,010	1,595	3,858	1,710	6,644	545	6,500

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
440	6,103	5	27	0	1	5	40	0	9	5	13
50	21	0	0	0	0	0	0	0	0	0	0
45	136	0	3	0	0	0	0	0	0	0	1
105	437	0	7	0	0	5	12	0	4	0	0
10	13	0	0	0	0	0	0	0	0	0	0
25	28	0	0	0	0	0	0	0	2	0	0
310	5,437	0	14	0	0	0	28	0	0	0	9
15	4	0	0	0	1	0	0	0	0	0	0
80	102	0	6	5	6	0	0	5	7	0	0
15	8	0	0	0	2	0	0	0	0	0	0
25	4	0	0	0	0	0	0	0	0	0	0
10	41	0	6	0	0	0	0	0	0	0	0
60	40	0	0	5	3	0	0	5	7	0	0
5	8	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
360	447	15	18	10	35	5	4	25	29	15	27
210	77	0	1	5	2	5	2	10	3	5	1
65	1	0	0	0	0	0	0	10	0	0	0
10	8	0	0	0	3	0	0	0	0	0	0
10	15	0	1	0	0	0	0	0	0	0	0
55	193	0	6	5	17	0	2	5	6	0	17
0	14	0	0	0	0	0	0	0	12	0	0
5	20	0	4	0	10	0	0	0	0	5	0
55	69	5	5	0	0	0	0	5	5	5	8
25	43	0	0	0	3	0	0	0	0	0	0
110	836	0	14	0	1	0	2	5	16	0	0
115	70	5	2	0	1	0	0	5	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	496	0	0	0	0	0	0	0	0	0	0
45	199	5	8	0	0	0	2	0	4	0	0
15	38	0	4	0	0	0	0	0	10	0	0
5	7	0	0	0	0	0	0	0	0	0	0
5	26	0	0	0	0	0	0	0	0	0	0
5	84	0	0	0	0	0	0	0	0	0	0
0	8	0	0	0	0	0	0	0	0	0	0
0	5	0	0	0	0	0	0	0	0	0	0
5	72	0	0	0	0	0	0	0	0	0	0
2,665	4,038	30	95	45	52	70	91	90	240	50	30
270	0	10	0	0	0	10	0	10	0	5	0
265	1,063	5	29	5	12	5	12	10	20	0	11
715	181	5	3	15	3	10	2	30	5	15	1
605	258	15	10	10	3	15	6	20	9	5	1
1,765	591	20	10	40	21	55	20	65	22	35	5
95	26	0	1	0	0	5	1	0	0	0	0
1,880	888	20	16	25	4	55	20	55	24	30	2
665	135	5	3	10	1	25	7	20	4	5	0
1,170	370	15	20	20	2	35	5	40	146	15	4
405	34	5	0	5	0	10	1	20	2	15	1
835	300	5	2	10	4	25	10	20	7	10	3
490	192	5	1	0	0	10	7	0	0	0	0
90	140	5	7	5	2	0	5	0	7	0	0
85	69	5	3	5	2	0	1	0	3	0	0
5	2	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	1	0	0	0	0
15	9	0	1	0	0	0	0	0	0	0	0
25	32	0	0	0	0	0	1	0	3	0	0
30	12	0	0	0	0	0	2	0	0	0	0
15	8	0	3	0	0	0	0	0	0	0	0
460	1,096	10	12	10	6	10	24	20	23	10	5
175	239	5	4	0	0	5	5	5	4	0	0
105	21	5	2	5	0	0	0	5	1	5	0
135	20	0	0	0	0	0	0	0	0	0	0
355	352	5	4	5	6	10	4	20	13	0	1
195	50	0	0	0	0	5	1	5	1	0	0
35	44	0	2	0	0	0	0	0	1	0	0
10	142	0	0	0	0	0	3	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	27	0	0	0	0	0	0	0	0	5	1
40	201	0	0	0	0	5	10	0	3	0	3
2,290	3,050	35	32	45	57	60	70	55	76	50	23
960	1,414	10	10	20	32	20	27	25	37	0	1
265	221	0	2	5	2	5	4	5	3	0	0
70	89	0	0	0	0	0	0	0	2	25	13
100	35	0	0	0	0	5	2	0	0	0	0
15	14	0	0	0	0	0	0	0	0	0	0
115	217	5	5	0	3	5	4	5	10	0	0
365	133	10	2	5	1	20	5	5	2	15	5
2,005	918	30	12	35	19	45	20	50	22	10	3
0	1	0	0	0	0	5	4	0	0	0	0
5	0	0	0	0	0	20	3	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
3,420	15,898	60	211	75	159	90	237	115	408	120	98

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

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Quincy	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.36	49	55	470	0	3	15	84	35	384
Case Mgt & Assmt	0.71	22	30	13	0	0	10	6	15	7
Chore Services	0.39	27	15	46	0	3	5	14	10	30
Personal Care	0.50	32	20	118	0	0	5	40	10	77
Adlt Family Home	0.03	41	0	3	0	0	0	0	0	3
Congregate Care	0.13	18	5	7	0	0	5	6	0	1
Nursing Home	0.49	60	20	283	0	0	5	18	15	266
Adult Prot Svc	0.10	21	5	1	0	0	0	0	5	1
DASA Total	2.06	6	80	50	5	6	75	44	0	0
Detoxification	0.20	14	10	5	0	0	10	5	0	0
ADATSA Assessmnt	0.23	28	10	1	0	0	10	1	0	0
Residential Tx	0.23	17	10	17	0	6	10	11	0	0
Outpatient Tx	1.92	2	75	25	5	1	70	25	0	0
Opiate Sub Tx	0.03	24	0	1	0	0	0	1	0	0
ADATSA Stipend	0.03	43	0	0	0	0	0	0	0	0
DCFS Total	11.55	1	445	347	365	344	80	4	0	0
CPS Acc Ref-Chld	1.89	20	75	29	75	29	0	0	0	0
Family Rec Serv										
First Steps	2.18	3	85	1	10	0	75	1	0	0
Home Services	0.05	48	0	0	0	0	0	0	0	0
Interim Care	0.05	17	0	1	0	1	0	0	0	0
Foster Care	0.11	87	5	6	0	4	5	2	0	0
Group Tx Care	0.00	62	0	0	0	0	0	0	0	0
Adoption	0.00	90	0	0	0	0	0	0	0	0
Emp/Trng CC-Chld	7.43	1	285	309	285	308	0	1	0	0
Therapy CC-Child	0.00	97	0	0	0	0	0	0	0	0
DDD Total	0.13	97	5	6	0	0	5	6	0	0
Case Management	0.13	97	5	3	0	0	5	3	0	0
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.00	88	0	0	0	0	0	0	0	0
County Services	0.03	97	0	3	0	0	0	3	0	0
Family Supp Svcs	0.03	69	0	0	0	0	0	0	0	0
Prof Supp Svcs	0.00	83	0	0	0	0	0	0	0	0
Supp Commtly Supt	0.00	81	0	0	0	0	0	0	0	0
JRA Total	0.03	64	0	10	0	10	0	0	0	0
Parole	0.03	40	0	3	0	3	0	0	0	0
Community Placmt	0.03	33	0	8	0	8	0	0	0	0
JRA Institutions	0.00	85	0	0	0	0	0	0	0	0
MAA Total	41.33	6	1,595	1,531	1,040	507	495	929	60	94
Eligible No Svc	8.33	4	320	0	250	0	65	0	5	0
Hosp Inpatient	4.33	6	165	474	55	130	105	335	10	9
ER-Outpt & Physn	12.19	8	470	99	320	58	150	41	0	0
Hosp Outpatient	10.33	3	400	102	175	24	200	70	30	8
Physician&Clinic	27.36	8	1,055	385	640	139	380	242	35	3
Psych Services	0.39	23	15	3	0	0	15	3	0	0
Prescriptions	23.63	9	910	191	535	28	330	117	50	46
Dental Care	5.26	29	205	34	135	21	65	11	5	1
Other Medical	19.75	3	760	153	430	63	295	79	35	10
EPSDT	6.40	6	245	19	195	17	50	3	0	0
Managed Care	2.25	55	85	40	55	27	30	13	0	0
Medicare Premium	1.94	35	75	30	0	0	35	14	40	16
DVR Total	0.54	45	20	47	0	0	20	47	0	0
Regular Case Mgt	0.52	42	20	19	0	0	20	19	0	0
SE Case Mgt	0.03	41	0	1	0	0	0	1	0	0
Assess Job Skill	0.05	34	0	1	0	0	0	1	0	0
Med/Psych Svc	0.16	35	5	6	0	0	5	6	0	0
Trng, Educ, Supl	0.13	48	5	10	0	0	5	10	0	0
Personal Support	0.13	35	5	8	0	0	5	8	0	0
Work Support	0.13	24	5	3	0	0	5	3	0	0
MHD Total	3.40	9	130	554	35	107	90	428	5	18
Case Management	1.95	3	75	136	25	29	45	104	5	3
Crisis Services	1.43	9	55	13	10	1	45	12	0	0
Intake-CMH Pr	1.41	7	55	7	20	3	35	5	0	0
Outpatient Tx	2.04	5	80	44	20	13	55	30	5	1
Medication Mgt	1.38	2	55	8	5	1	45	7	5	0
Day Treatment	0.71	3	25	42	0	0	25	37	0	5
State Institutns	0.17	6	5	92	0	0	5	84	0	8
Child Stdy Tx Ctr	0.03	1	0	61	0	61	0	0	0	0
ITA-Comm Hosp	0.21	2	10	42	0	0	10	42	0	0
Comm Psych Inp	0.21	15	10	15	0	0	10	15	0	0
ESA Total	29.74	8	1,150	1,297	645	837	465	443	35	18
Regular AFDC	11.11	14	430	534	305	387	125	147	0	0
Employable AFDC	6.68	5	260	187	165	128	90	59	0	0
ESA ChildCare	1.96	12	75	65	75	65	0	0	0	0
JOBS	1.55	13	60	16	0	1	60	16	0	0
Pregnancy Grant	0.10	56	5	2	0	0	5	2	0	0
GA-U and GA-X	0.52	38	20	37	0	0	20	37	0	0
SSI Sup & ABP	2.61	18	100	24	15	1	60	15	25	8
Food Assistance	27.02	8	1,045	428	610	256	415	163	15	10
Refugee Grants	0.00	51	0	0	0	0	0	0	0	0
Refugee Self-suf	0.00	88	0	0	0	0	0	0	0	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	53.59	6	2,070	4,314	1,270	1,815	725	1,985	75	514

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
40	386	5	4	0	0	0	0	10	80	0	0
20	11	0	0	0	0	0	0	5	2	0	0
15	42	0	0	0	0	0	0	0	4	0	0
15	84	0	0	0	0	0	0	5	33	0	0
0	3	0	0	0	0	0	0	0	0	0	0
0	3	0	3	0	0	0	0	0	0	0	0
15	242	0	0	0	0	0	0	0	41	0	0
0	0	0	0	0	0	0	0	0	0	0	0
30	23	0	1	0	1	0	0	50	23	0	2
5	4	0	0	0	1	0	0	0	1	0	0
5	1	0	0	0	0	0	0	5	1	0	0
5	6	0	1	0	0	0	0	5	9	0	0
25	12	0	0	0	0	0	0	45	12	0	1
0	0	0	0	0	0	0	0	0	0	0	1
0	0	0	0	0	0	0	0	0	0	0	0
65	28	0	0	0	0	0	0	375	315	5	5
30	13	0	0	0	0	0	0	45	16	0	0
20	0	0	0	0	0	0	0	65	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	1	0	0
0	1	0	0	0	0	0	0	5	5	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	13	0	0	0	0	0	0	265	291	5	4
0	0	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	0	0	0	0	1	0	0
5	2	0	0	0	0	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	10	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
0	8	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
410	516	0	10	0	3	0	4	1,165	956	15	42
60	0	0	0	0	0	0	0	260	0	0	0
40	156	0	3	0	0	0	0	120	287	5	29
110	30	0	1	0	1	0	0	350	66	5	1
130	35	0	1	0	0	0	0	265	61	0	4
275	101	0	1	0	0	0	0	760	276	15	5
10	3	0	0	0	0	0	0	0	1	0	0
260	96	0	3	0	1	0	3	640	87	10	1
55	10	0	0	0	0	0	0	145	23	0	0
190	43	0	0	0	0	0	0	565	108	5	1
45	3	0	0	0	0	0	0	200	16	0	0
45	19	0	0	0	0	0	0	45	21	0	0
50	20	0	0	0	0	0	0	20	9	0	0
15	32	0	0	0	0	0	0	5	15	0	0
15	12	0	0	0	0	0	0	5	7	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	5	5	0	0
5	8	0	0	0	0	0	0	0	2	0	0
5	6	0	0	0	0	0	0	0	1	0	0
5	3	0	0	0	0	0	0	0	0	0	0
90	401	0	5	5	4	0	16	30	126	0	1
50	84	0	1	5	4	0	10	15	37	0	0
40	10	0	0	0	0	0	0	15	3	0	0
35	5	0	0	0	0	0	0	20	2	0	0
60	35	0	0	0	0	0	1	15	8	0	0
35	6	0	0	0	0	0	0	10	2	0	0
25	33	0	4	0	0	0	5	0	0	0	0
5	24	0	0	0	0	0	0	0	68	0	0
0	61	0	0	0	0	0	0	0	0	0	0
5	41	0	0	0	0	0	0	0	0	0	1
5	9	0	0	0	0	0	0	0	6	0	0
355	431	5	1	0	0	0	1	780	863	5	1
140	179	0	0	0	0	0	0	290	355	0	0
75	59	0	0	0	0	0	0	185	128	0	0
20	17	0	0	0	0	0	0	55	47	0	1
25	9	0	0	0	0	0	0	35	7	0	0
0	0	0	0	0	0	0	0	5	2	0	0
15	27	0	0	0	0	0	0	5	11	0	0
50	5	5	1	0	0	0	0	45	19	5	0
305	133	0	0	0	0	0	1	735	294	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
550	1,833	5	21	5	8	0	21	1,480	2,380	30	51

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

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Redmond	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	0.62	78	245	2,637	0	0	50	623	190	2,013
Case Mgt & Assmt	0.20	71	80	26	0	0	25	9	55	17
Chore Services	0.10	77	40	64	0	0	10	26	25	38
Personal Care	0.21	77	85	358	0	0	25	124	55	234
Adlt Family Home	0.03	41	10	70	0	0	5	69	5	0
Congregate Care	0.07	28	30	51	0	0	0	1	25	50
Nursing Home	0.29	74	115	1,906	0	0	10	252	105	1,654
Adult Prot Svc	0.04	52	15	5	0	0	0	1	10	4
DASA Total	0.35	87	140	129	25	51	115	79	0	0
Detoxification	0.03	77	10	12	0	0	10	12	0	0
ADATSA Assessmnt	0.06	83	25	4	0	0	25	4	0	0
Residential Tx	0.04	76	20	66	5	45	10	20	0	0
Outpatient Tx	0.30	82	120	42	20	5	100	36	0	0
Opiate Sub Tx	0.01	46	5	6	0	0	5	6	0	0
ADATSA Stipend	0.00	60	0	0	0	0	0	0	0	0
DCFS Total	1.04	89	410	509	360	489	45	14	0	0
CPS Acc Ref-Chld	0.57	88	225	79	225	78	0	0	0	0
Family Rec Serv										
First Steps	0.09	87	35	1	5	0	35	1	0	0
Home Services	0.03	63	10	16	5	4	5	10	0	0
Interim Care	0.00	72	0	3	0	3	0	0	0	0
Foster Care	0.11	87	45	139	35	136	5	3	0	0
Group Tx Care	0.00	62	0	18	0	18	0	0	0	0
Adoption	0.03	63	10	21	10	21	0	0	0	0
Emp/Trng CC-Chld	0.18	70	70	142	70	142	0	0	0	0
Therapy CC-Child	0.09	69	35	66	30	64	0	0	0	0
DDD Total	0.29	82	115	988	60	74	55	913	0	1
Case Management	0.28	84	110	69	55	33	55	34	0	1
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.02	77	10	688	0	0	10	688	0	0
County Services	0.11	67	45	156	15	9	30	147	0	0
Family Supp Svcs	0.06	26	25	37	20	32	0	4	0	0
Prof Supp Svcs	0.04	21	15	34	0	0	15	34	0	0
Supp Commtly Supt	0.02	52	5	5	0	0	5	5	0	0
JRA Total	0.02	73	5	174	5	128	0	47	0	0
Parole	0.01	74	5	6	0	4	0	2	0	0
Community Placmt	0.00	78	0	14	0	14	0	0	0	0
JRA Institutions	0.02	56	5	154	5	110	0	45	0	0
MAA Total	5.34	94	2,100	3,538	980	815	855	2,249	250	474
Eligible No Svc	0.57	92	225	0	130	0	70	0	10	0
Hosp Inpatient	0.53	93	210	919	35	162	145	726	25	31
ER-Output & Physn	0.96	92	380	95	160	26	200	67	15	2
Hosp Outpatient	1.09	92	430	284	110	31	270	234	50	20
Physician&Clinic	3.12	95	1,230	504	510	104	580	380	140	19
Psych Services	0.18	61	70	15	25	5	45	11	0	0
Prescriptions	3.17	96	1,250	473	425	31	600	247	225	194
Dental Care	1.48	95	585	129	260	39	250	77	75	13
Other Medical	1.94	94	765	456	200	67	455	279	110	109
EPSDT	0.67	94	265	25	215	21	45	4	0	0
Managed Care	1.82	61	715	529	440	327	280	202	0	0
Medicare Premium	0.59	86	230	109	0	0	70	23	165	85
DVR Total	0.27	85	110	206	0	0	110	206	0	0
Regular Case Mgt	0.25	83	100	84	0	0	100	84	0	0
SE Case Mgt	0.03	41	10	9	0	0	10	9	0	0
Assess Job Skill	0.03	53	10	5	0	0	10	5	0	0
Med/Psych Svc	0.09	69	35	17	0	0	35	17	0	0
Trng, Educ, Supl	0.09	66	35	37	0	0	35	37	0	0
Personal Support	0.07	65	25	24	0	0	25	24	0	0
Work Support	0.06	69	25	27	0	0	25	27	0	0
MHD Total	0.80	76	315	1,909	75	93	215	1,697	25	119
Case Management	0.24	76	95	368	10	4	55	338	25	25
Crisis Services	0.22	61	85	35	10	4	70	30	5	1
Intake-CMH Pr	0.47	54	185	26	65	11	105	13	10	2
Outpatient Tx	0.44	77	175	249	50	45	115	200	10	3
Medication Mgt	0.23	68	90	24	5	1	75	21	10	2
Day Treatment	0.05	72	20	45	0	6	20	39	0	0
State Institutns	0.04	47	15	952	0	0	15	882	0	70
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.06	45	25	32	0	0	20	31	0	0
Comm Psych Inp	0.07	69	30	123	5	21	25	89	0	13
ESA Total	4.48	93	1,765	2,478	860	1,384	790	1,001	110	92
Regular AFDC	1.84	91	725	1,026	455	641	265	385	0	0
Employable AFDC	0.54	91	210	195	130	118	85	77	0	0
ESA ChildCare	0.55	72	215	279	205	276	10	3	0	0
JOBS	0.23	87	90	39	0	0	90	38	0	0
Pregnancy Grant	0.03	88	10	9	0	0	10	9	0	0
GA-U and GA-X	0.16	89	65	118	0	0	60	117	0	1
SSI Sup & ABP	0.65	93	255	106	25	7	135	49	90	50
Food Assistance	3.49	93	1,375	641	685	327	630	275	60	39
Refugee Grants	0.04	30	15	19	0	0	15	19	0	0
Refugee Self-suf	0.55	25	215	32	75	4	115	27	25	1
Refugee UM	0.00	8	0	11	0	11	0	0	0	0
DSHS Agency Total	7.79	92	3,070	12,570	1,445	3,034	1,275	6,828	315	2,700

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
225	2,380	0	19	0	0	5	18	5	8	15	212
75	24	0	0	0	0	0	0	0	0	5	2
35	60	0	0	0	0	0	0	0	1	0	3
70	301	0	1	0	0	5	18	0	2	5	36
10	69	0	0	0	0	0	0	0	0	0	0
25	48	0	0	0	0	0	0	0	4	0	0
110	1,852	0	18	0	0	0	0	0	0	0	35
10	3	0	0	0	0	0	0	0	1	5	1
120	104	10	18	0	0	0	1	10	5	0	1
10	9	0	3	0	0	0	0	0	0	0	0
15	3	5	1	0	0	0	0	0	0	0	0
15	50	5	13	0	0	0	0	0	2	0	0
105	37	5	1	0	0	0	1	5	1	0	1
5	4	0	0	0	0	0	0	0	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
280	337	25	37	10	22	15	24	15	17	75	73
160	56	10	4	5	3	10	3	5	2	35	11
30	1	5	0	0	0	0	0	0	0	0	0
10	16	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
30	87	0	6	5	19	5	18	5	9	0	0
0	18	0	0	0	0	0	0	0	0	0	0
5	10	0	9	0	0	0	2	0	0	5	1
35	74	5	12	0	0	0	0	5	5	30	51
25	52	5	2	0	1	0	1	0	2	5	9
95	955	5	3	0	4	10	23	0	1	5	4
95	57	5	2	0	1	10	6	0	1	5	2
0	0	0	0	0	0	0	0	0	0	0	0
10	688	0	0	0	0	0	0	0	0	0	0
35	138	0	1	0	0	5	17	0	0	0	0
20	33	0	0	0	2	0	0	0	0	5	1
15	34	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	0	0	0	0	0	0	0
5	124	0	0	0	43	0	0	0	8	0	0
5	6	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	14	0	0	0	0	0	0
5	118	0	0	0	29	0	0	0	8	0	0
1,625	2,704	90	170	15	12	220	307	125	196	30	148
180	0	10	0	0	0	15	0	15	0	5	0
170	724	5	43	0	0	10	60	15	78	0	15
290	75	20	5	0	1	20	4	40	8	10	3
330	181	20	15	5	4	35	15	30	19	10	51
920	392	50	19	5	1	160	47	75	37	15	8
60	13	5	1	0	0	5	1	0	1	0	0
960	387	55	13	5	0	150	54	65	9	20	9
430	99	35	7	5	0	80	15	30	7	5	0
560	344	35	17	0	0	100	18	55	16	15	60
200	19	10	1	0	0	20	2	25	3	5	0
535	391	55	48	5	5	80	63	35	20	5	1
205	79	5	1	0	0	20	28	0	1	0	0
90	164	5	5	0	0	10	32	0	1	0	4
85	74	5	4	0	0	5	4	0	1	0	1
10	7	0	0	0	0	5	2	0	0	0	0
10	5	0	0	0	0	0	0	0	0	0	0
30	14	5	1	0	0	0	0	0	0	0	2
30	34	0	0	0	0	0	2	0	0	0	0
25	10	0	0	0	0	0	14	0	0	0	0
20	16	0	0	0	0	5	9	0	0	0	1
240	1,582	20	29	5	4	15	114	15	171	25	10
70	306	10	10	0	2	10	30	5	20	0	0
65	31	5	1	5	1	5	1	5	1	0	0
150	22	10	1	5	0	10	1	5	1	5	0
125	185	10	11	0	1	10	35	10	15	15	1
75	20	5	1	0	0	10	3	0	1	0	0
15	27	0	0	0	0	5	13	0	5	0	0
15	804	0	0	0	0	0	21	0	127	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	29	0	0	0	0	5	1	0	0	5	2
25	117	0	5	0	0	0	1	0	1	0	0
1,265	1,740	95	147	10	20	215	331	60	120	115	120
550	762	60	90	10	13	60	90	45	70	0	1
165	146	5	0	0	0	35	47	5	2	0	0
95	145	10	11	0	0	0	1	5	9	100	113
65	28	0	1	0	0	15	8	5	2	0	0
10	9	0	0	0	0	0	0	0	0	0	0
50	87	0	5	0	0	5	15	5	11	0	0
180	67	5	1	0	1	50	33	5	2	15	2
1,070	481	90	39	10	6	155	89	45	23	5	3
5	4	0	0	0	0	10	15	0	0	0	0
65	10	0	0	0	0	150	23	0	0	0	0
0	0	0	0	0	0	0	11	0	0	0	0
2,255	10,090	130	428	25	104	275	850	140	526	245	571

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

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Renton	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.17	56	515	7,277	0	7	100	1,250	400	6,017
Case Mgt & Assmt	0.22	65	95	30	0	0	35	13	60	17
Chore Services	0.11	76	50	110	0	0	10	27	40	83
Personal Care	0.30	62	130	663	0	7	55	252	75	404
Adlt Family Home	0.03	41	15	15	0	0	15	15	0	0
Congregate Care	0.04	37	20	35	0	0	5	13	15	23
Nursing Home	0.72	45	315	6,219	0	0	35	734	280	5,485
Adult Prot Svc	0.10	21	40	10	0	0	10	2	20	6
DASA Total	0.63	58	275	303	45	53	230	248	0	2
Detoxification	0.11	29	45	83	0	0	45	81	0	2
ADATSA Assessmnt	0.14	53	60	10	0	0	60	10	0	0
Residential Tx	0.04	76	20	55	5	24	15	31	0	0
Outpatient Tx	0.53	57	235	133	40	29	190	104	0	0
Opiate Sub Tx	0.03	24	15	22	0	0	15	22	0	0
ADATSA Stipend	0.00	60	0	0	0	0	0	0	0	0
DCFS Total	1.46	76	645	1,255	540	1,219	80	34	0	0
CPS Acc Ref-Chld	0.78	76	345	138	340	137	5	1	0	0
Family Rec Serv										
First Steps	0.19	77	85	2	5	0	65	1	0	0
Home Services	0.03	63	15	37	10	34	0	3	0	0
Interim Care	0.00	72	0	0	0	0	0	0	0	0
Foster Care	0.22	67	100	408	90	407	5	1	0	0
Group Tx Care	0.03	29	10	243	10	216	5	28	0	0
Adoption	0.05	37	20	81	20	81	0	0	0	0
Emp/Trng CC-Chld	0.25	55	110	196	110	195	5	0	0	0
Therapy CC-Child	0.14	50	65	116	60	116	0	0	0	0
DDD Total	0.37	59	165	2,237	60	77	100	2,159	5	1
Case Management	0.37	55	165	102	60	35	100	66	5	1
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.07	45	30	1,581	0	0	30	1,581	0	0
County Services	0.15	57	65	281	15	6	50	276	0	0
Family Supp Svcs	0.05	38	20	42	15	32	5	10	0	0
Prof Supp Svcs	0.06	10	25	34	5	5	20	29	0	0
Supp Commtly Supt	0.04	34	20	198	0	0	20	198	0	0
JRA Total	0.03	64	10	136	10	136	0	0	0	0
Parole	0.01	74	5	12	5	12	0	0	0	0
Community Placmt	0.01	62	5	12	5	12	0	0	0	0
JRA Institutions	0.02	56	10	112	10	112	0	0	0	0
MAA Total	11.16	68	4,905	8,026	2,240	1,936	2,055	5,039	575	1,051
Eligible No Svc	0.93	81	410	0	220	0	125	0	25	0
Hosp Inpatient	1.05	64	460	2,067	65	259	330	1,722	65	86
ER-Outpt & Physn	2.10	76	925	245	395	71	515	172	20	1
Hosp Outpatient	2.32	69	1,020	557	245	63	640	424	135	70
Physician&Clinic	7.02	69	3,085	1,187	1,265	234	1,505	919	315	33
Psych Services	0.18	61	80	16	15	3	65	13	0	0
Prescriptions	7.25	68	3,190	1,079	1,200	86	1,505	550	485	443
Dental Care	3.16	65	1,390	296	595	87	635	180	160	29
Other Medical	4.66	67	2,050	776	595	172	1,185	435	270	170
EPSDT	1.49	73	655	53	560	47	95	6	0	0
Managed Care	4.63	35	2,040	1,486	1,230	913	810	573	0	0
Medicare Premium	1.25	61	550	263	0	1	120	45	430	217
DVR Total	0.46	53	205	364	0	1	200	362	0	2
Regular Case Mgt	0.44	54	195	164	0	0	195	163	0	1
SE Case Mgt	0.02	59	10	7	0	0	10	7	0	0
Assess Job Skill	0.05	34	20	15	0	0	20	15	0	0
Med/Psych Svc	0.16	35	70	46	0	0	70	45	0	0
Trng, Educ, Supl	0.10	60	45	62	0	0	45	62	0	0
Personal Support	0.11	47	50	25	0	0	50	25	0	0
Work Support	0.12	33	50	40	0	0	50	39	0	0
MHD Total	0.86	74	380	1,098	60	135	220	770	95	191
Case Management	0.42	57	185	499	10	21	95	355	75	121
Crisis Services	0.24	57	105	49	15	2	85	45	10	2
Intake-CMH Pr	0.26	81	115	20	40	6	50	9	20	5
Outpatient Tx	0.54	74	240	175	35	38	145	105	60	32
Medication Mgt	0.42	47	185	71	5	1	100	42	75	28
Day Treatment	0.08	60	35	85	5	42	25	43	0	0
State Institutns	0.00	88	0	46	0	0	0	46	0	0
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.03	68	15	8	0	0	10	6	5	1
Comm Psych Inp	0.08	68	35	130	5	25	30	104	0	1
ESA Total	9.95	71	4,375	6,838	1,930	3,546	2,160	3,099	265	190
Regular AFDC	4.65	62	2,045	3,393	1,295	2,145	750	1,247	0	1
Employable AFDC	1.10	76	485	467	235	216	250	251	0	0
ESA ChildCare	0.61	67	265	314	245	306	20	8	0	0
JOBS	0.60	62	265	115	0	1	265	115	0	0
Pregnancy Grant	0.10	56	40	32	5	1	40	31	0	0
GA-U and GA-X	0.40	54	175	335	0	0	175	335	0	0
SSI Sup & ABP	1.30	62	575	224	60	18	310	116	185	87
Food Assistance	8.55	71	3,760	1,844	1,670	855	1,920	888	170	101
Refugee Grants	0.07	20	30	44	0	0	30	44	0	0
Refugee Self-suf	0.57	23	250	37	60	3	165	33	25	2
Refugee UM	0.00	8	0	22	0	0	0	22	0	0
DSHS Agency Total	14.55	71	6,395	27,534	2,780	7,110	2,845	12,961	680	7,454

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
425	6,464	30	325	5	87	15	147	10	98	30	156
75	25	10	3	0	0	5	1	5	1	0	0
40	84	5	19	0	0	0	0	0	6	0	1
100	460	15	97	5	15	10	78	5	14	0	0
10	11	0	3	0	0	0	0	0	0	0	0
15	31	0	4	0	0	0	0	0	0	0	0
285	5,654	10	197	0	72	5	69	5	76	10	151
20	5	0	1	0	0	0	0	0	0	20	4
205	213	50	64	10	13	5	6	10	6	0	0
35	63	10	16	0	2	0	0	0	1	0	0
45	7	15	3	0	0	0	0	0	0	0	0
15	35	5	12	0	6	0	2	0	0	0	0
165	91	40	28	10	5	5	3	10	5	0	0
10	17	5	5	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
360	719	125	254	25	47	20	59	10	53	105	121
215	85	75	31	20	8	10	4	5	2	20	7
45	1	10	0	5	0	5	0	0	0	15	0
15	33	0	4	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
50	206	30	106	5	23	5	39	5	20	5	14
10	186	0	12	0	15	0	11	0	19	0	0
10	60	5	18	0	0	0	0	0	0	5	4
30	45	20	46	0	0	0	5	0	3	60	97
45	75	15	33	0	1	0	0	0	7	0	0
135	1,965	15	257	0	0	5	3	5	10	5	3
140	88	15	7	0	0	5	3	5	3	0	1
0	0	0	0	0	0	0	0	0	0	0	0
30	1,398	0	183	0	0	0	0	0	0	0	0
55	244	5	31	0	0	0	0	5	7	0	0
20	39	0	1	0	0	0	0	0	0	0	1
25	29	0	4	0	0	0	0	0	0	0	0
15	167	0	31	0	0	0	0	0	0	0	0
5	68	5	48	0	0	0	0	0	20	0	0
0	7	5	3	0	0	0	0	0	1	0	0
5	12	0	0	0	0	0	0	0	0	0	0
5	49	5	44	0	0	0	0	0	18	0	0
3,045	5,306	1,095	1,577	80	153	365	579	215	330	110	81
265	0	75	0	5	0	30	0	15	0	15	0
315	1,377	70	436	10	34	30	105	30	109	5	6
590	163	210	52	15	7	40	11	50	8	20	3
655	393	205	81	25	8	65	36	55	37	10	1
1,910	800	605	178	65	17	290	102	150	73	65	17
65	14	10	1	0	0	0	0	0	0	5	1
2,005	831	660	114	55	20	275	76	130	26	60	11
860	187	280	49	35	9	145	40	50	7	20	4
1,300	557	395	108	40	17	180	48	95	23	40	22
395	32	150	13	10	1	50	4	35	3	15	1
1,060	771	700	530	45	35	150	105	75	39	10	6
445	182	35	14	5	5	40	50	5	4	15	8
165	266	25	58	5	17	0	8	5	15	0	0
155	130	25	21	5	7	0	1	5	4	0	0
5	6	0	1	0	0	0	0	0	0	0	0
20	13	0	2	0	0	0	0	0	0	0	0
55	28	10	8	5	2	0	0	5	7	0	0
35	44	5	15	0	1	0	1	0	1	0	0
35	14	10	3	0	3	0	4	0	2	0	0
35	26	5	9	5	3	0	2	0	1	0	0
305	948	30	62	10	7	10	12	20	58	10	11
170	424	5	37	0	0	5	6	5	28	0	4
80	43	10	3	5	1	5	1	5	1	0	0
90	16	10	2	0	0	0	1	5	1	5	0
205	149	15	7	5	5	5	4	10	10	0	0
165	65	10	3	0	1	0	0	5	2	0	0
30	68	0	1	0	0	0	0	0	16	0	0
0	46	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	5	0	0	0	0	0	0	0	0	5	2
30	118	5	8	0	0	0	0	0	0	0	3
2,555	3,763	1,105	2,107	75	125	350	493	165	261	120	89
1,085	1,737	725	1,260	45	72	105	185	85	133	0	5
305	334	95	73	5	2	50	37	30	21	0	0
125	150	65	87	0	3	0	0	5	11	75	64
155	71	75	31	0	1	20	6	15	6	0	0
30	23	10	7	0	1	0	1	0	0	0	0
115	222	35	67	0	6	10	19	10	18	5	3
375	146	65	23	10	3	75	37	10	3	35	11
2,220	1,061	1,035	532	70	37	270	139	150	69	10	6
5	2	10	17	0	0	15	25	0	0	0	0
80	8	20	7	0	0	150	22	0	0	0	0
0	0	0	0	0	0	0	22	0	0	0	0
3,960	19,713	1,285	4,752	110	449	455	1,307	245	852	340	461

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

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Richland	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	0.57	80	205	1,940	5	3	45	251	155	1,686
Case Mgt & Assmt	0.16	79	55	27	0	0	15	7	40	20
Chore Services	0.09	82	30	67	0	3	10	24	20	41
Personal Care	0.21	77	75	301	0	0	30	127	45	174
Adlt Family Home	0.05	28	15	32	0	0	10	22	5	10
Congregate Care	0.03	45	10	8	0	0	0	3	10	6
Nursing Home	0.25	77	90	1,441	0	0	5	60	80	1,381
Adult Prot Svc	0.06	41	20	5	0	0	5	1	15	4
DASA Total	0.53	66	190	124	40	35	150	89	0	0
Detoxification	0.03	77	10	3	0	0	10	3	0	0
ADATSA Assessmnt	0.06	83	25	3	0	0	25	3	0	0
Residential Tx	0.07	63	25	53	5	27	20	27	0	0
Outpatient Tx	0.46	62	160	60	35	8	125	52	0	0
Opiate Sub Tx	0.00	63	0	3	0	0	0	3	0	0
ADATSA Stipend	0.00	60	0	0	0	0	0	0	0	0
DCFS Total	2.07	59	735	1,075	615	1,012	120	62	0	1
CPS Acc Ref-Chld	0.99	60	350	145	350	145	0	0	0	0
Family Rec Serv										
First Steps	0.33	61	115	2	20	0	100	2	0	0
Home Services	0.04	53	15	6	5	1	5	4	0	0
Interim Care	0.01	61	5	6	5	6	0	0	0	0
Foster Care	0.23	64	80	210	70	189	10	21	0	0
Group Tx Care	0.03	29	10	189	10	159	0	29	0	0
Adoption	0.08	26	30	108	30	108	0	0	0	0
Emp/Trng CC-Chld	0.40	40	145	183	140	179	5	4	0	0
Therapy CC-Child	0.11	57	40	63	40	63	0	0	0	0
DDD Total	0.39	53	140	824	70	95	70	729	0	0
Case Management	0.37	55	130	78	70	39	60	39	0	0
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.10	31	35	479	0	0	35	479	0	0
County Services	0.13	62	45	190	15	19	30	171	0	0
Family Supp Svcs	0.05	38	20	41	15	37	5	4	0	0
Prof Supp Svcs	0.01	68	5	11	0	0	0	11	0	0
Supp Commtly Supt	0.09	13	35	26	0	0	35	26	0	0
JRA Total	0.03	64	10	200	10	194	0	6	0	0
Parole	0.02	55	5	20	5	14	0	6	0	0
Community Placmt	0.02	40	10	69	10	69	0	0	0	0
JRA Institutions	0.01	74	5	111	5	111	0	0	0	0
MAA Total	8.58	82	3,040	4,335	1,580	1,460	1,220	2,498	220	377
Eligible No Svc	1.24	59	440	0	255	0	155	0	10	0
Hosp Inpatient	0.95	70	335	1,516	95	581	215	902	25	34
ER-Outpt & Physn	3.07	57	1,085	242	635	117	445	125	5	1
Hosp Outpatient	2.23	71	790	407	255	143	475	235	65	29
Physician&Clinic	5.77	80	2,045	828	1,045	287	875	528	120	13
Psych Services	0.15	73	55	9	10	2	40	7	0	0
Prescriptions	6.11	78	2,165	664	1,080	104	900	380	185	180
Dental Care	1.94	86	690	125	345	49	320	70	25	6
Other Medical	3.92	77	1,390	367	570	118	695	207	125	41
EPSDT	1.78	64	630	42	560	38	75	4	0	0
Managed Care	0.18	94	65	31	40	21	20	10	0	0
Medicare Premium	0.71	78	250	104	0	0	80	31	170	73
DVR Total	0.35	74	125	140	0	0	125	140	0	0
Regular Case Mgt	0.30	77	105	69	0	0	105	69	0	0
SE Case Mgt	0.05	14	20	10	0	0	20	10	0	0
Assess Job Skill	0.03	53	10	3	0	0	10	3	0	0
Med/Psych Svc	0.09	69	35	9	0	0	35	9	0	0
Trng, Educ, Supl	0.07	82	25	28	0	0	25	28	0	0
Personal Support	0.03	91	10	1	0	0	10	1	0	0
Work Support	0.05	78	20	15	0	0	20	15	0	0
MHD Total	1.07	65	380	1,106	105	284	230	655	35	154
Case Management	0.38	60	135	256	50	79	60	154	20	21
Crisis Services	0.15	69	55	15	10	4	35	9	5	1
Intake-CMH Pr	0.41	62	145	23	50	7	90	14	5	1
Outpatient Tx	0.65	68	230	179	80	80	135	81	10	7
Medication Mgt	0.42	47	150	40	15	2	130	36	5	1
Day Treatment	0.10	55	35	82	5	17	25	61	5	5
State Institutns	0.05	39	15	274	0	0	15	157	5	117
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.03	68	10	20	0	0	10	20	0	0
Comm Psych Inp	0.09	62	30	190	10	93	20	95	0	1
ESA Total	7.99	78	2,830	3,969	1,410	2,347	1,310	1,559	105	63
Regular AFDC	3.38	77	1,200	1,721	775	1,106	425	615	0	0
Employable AFDC	1.33	67	470	362	255	201	220	161	0	0
ESA ChildCare	1.04	48	370	417	360	414	10	3	0	0
JOBS	0.65	57	230	92	5	2	225	91	0	0
Pregnancy Grant	0.08	68	25	18	5	3	20	14	0	0
GA-U and GA-X	0.15	92	55	74	0	0	50	69	0	5
SSI Sup & ABP	0.77	85	275	47	35	3	165	28	65	16
Food Assistance	6.73	79	2,385	1,166	1,195	614	1,125	510	70	41
Refugee Grants	0.10	16	35	40	0	1	30	39	0	0
Refugee Self-suf	0.47	28	165	26	45	3	110	22	10	1
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	12.28	82	4,350	13,712	2,215	5,429	1,810	5,988	290	2,281

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
190	1,862	5	42	0	3	0	0	10	33	0	0
50	24	0	1	0	0	0	0	5	2	0	0
30	67	0	0	0	0	0	0	0	0	0	0
65	264	0	10	0	3	0	0	5	24	0	0
15	28	0	0	0	0	0	0	0	3	0	0
10	8	0	0	0	0	0	0	0	0	0	0
85	1,411	0	30	0	0	0	0	0	0	0	0
20	4	0	0	0	0	0	0	0	0	0	0
150	107	10	4	5	2	0	0	20	10	5	0
10	3	0	1	0	0	0	0	0	0	0	0
20	3	0	0	0	0	0	0	5	0	0	0
20	47	0	1	0	0	0	0	5	5	0	0
125	51	10	2	5	2	0	0	20	5	5	0
0	3	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
550	787	15	19	10	24	5	14	145	222	10	9
305	124	5	2	5	5	0	0	30	12	5	2
90	1	5	0	0	0	0	0	25	0	0	0
10	4	0	0	0	0	0	0	0	2	0	0
5	4	0	0	0	0	0	0	0	1	0	0
60	153	0	4	0	4	0	7	20	42	0	0
10	144	0	0	0	0	0	0	0	44	0	0
20	76	0	5	0	12	0	5	0	4	5	5
70	102	5	3	0	1	0	0	70	77	0	0
25	46	0	1	5	2	0	0	10	14	0	0
120	784	5	9	5	9	5	5	5	16	0	1
110	68	5	2	5	2	5	2	5	4	0	1
0	0	0	0	0	0	0	0	0	0	0	0
30	462	0	5	0	4	0	0	0	7	0	0
40	181	0	2	0	3	0	0	5	3	0	1
15	38	0	0	0	0	0	2	0	1	0	0
0	11	0	0	0	0	0	0	0	0	0	0
25	24	0	0	0	1	0	0	0	1	0	0
10	143	0	0	0	0	0	38	0	19	0	0
5	17	0	0	0	0	0	1	0	2	0	0
5	52	0	0	0	0	0	0	0	17	0	0
0	74	0	0	0	0	0	37	0	0	0	0
2,410	3,673	70	135	20	16	160	134	315	332	70	45
350	0	10	0	0	0	30	0	50	0	0	0
270	1,321	15	67	0	6	10	27	35	90	5	5
880	206	30	3	5	1	30	4	115	23	30	5
630	349	20	8	5	1	40	15	85	31	10	3
1,610	659	50	29	15	3	105	26	220	99	40	12
50	9	0	0	0	0	0	0	0	0	0	0
1,730	586	60	7	15	1	95	29	220	34	45	6
510	90	15	2	5	1	60	16	80	13	15	3
1,085	306	40	13	5	1	75	11	160	32	20	4
475	32	25	2	10	0	25	2	85	6	15	1
45	25	0	1	0	0	0	0	5	2	10	3
225	91	5	1	0	0	10	5	10	3	5	4
110	127	0	2	0	0	0	2	5	9	0	0
95	65	0	1	0	0	0	1	5	2	0	0
15	8	0	0	0	0	0	0	0	3	0	0
5	2	0	0	0	0	0	1	0	1	0	0
30	9	0	0	0	0	0	0	0	0	0	0
20	25	0	1	0	0	0	0	5	3	0	0
10	1	0	0	0	0	0	0	0	0	0	0
15	15	0	0	0	0	0	0	0	0	0	0
305	979	5	5	5	15	0	7	35	68	25	31
120	215	0	0	0	2	0	6	10	27	5	6
45	11	0	0	0	1	0	0	5	2	5	1
115	18	0	0	5	0	0	0	20	3	5	1
185	134	5	0	5	8	0	0	20	20	15	16
110	33	5	0	0	0	0	0	15	3	20	3
30	64	0	1	0	0	0	0	5	12	0	5
15	267	0	3	0	4	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	20	0	0	0	0	0	0	0	0	0	0
30	190	0	0	0	0	0	0	0	0	0	0
2,190	3,052	85	131	15	37	185	256	270	407	80	87
955	1,377	50	65	15	24	50	69	130	187	0	0
385	298	10	6	0	0	25	23	45	24	10	11
230	260	20	22	0	2	10	11	50	55	60	67
180	73	10	3	0	2	10	3	30	11	0	0
20	13	0	0	0	1	0	0	5	4	0	0
45	62	0	1	0	0	5	9	5	3	0	0
215	30	5	0	0	0	25	12	20	4	10	1
1,920	927	75	34	15	8	140	71	225	117	10	8
5	2	0	0	0	0	30	36	0	2	0	0
50	5	0	0	0	0	115	21	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
3,355	11,516	110	346	35	105	220	455	455	1,117	175	174

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

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SeaTac	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.12	59	255	2,877	0	26	105	830	140	2,019
Case Mgt & Assmt	0.21	68	50	16	0	0	30	12	15	4
Chore Services	0.17	61	40	128	0	0	15	73	25	55
Personal Care	0.44	38	100	494	0	0	70	372	35	122
Adlt Family Home	0.03	41	5	11	0	0	5	7	0	3
Congregate Care	0.08	26	20	31	0	0	10	20	5	11
Nursing Home	0.43	64	100	2,183	0	26	20	340	80	1,817
Adult Prot Svc	0.12	15	25	7	0	0	10	3	10	2
DASA Total	0.93	40	215	233	30	10	185	222	0	1
Detoxification	0.16	18	35	53	0	0	35	53	0	0
ADATSA Assessmnt	0.23	28	50	8	0	0	50	8	0	0
Residential Tx	0.19	30	45	82	0	4	45	79	0	0
Outpatient Tx	0.67	44	150	62	20	4	130	58	0	0
Opiate Sub Tx	0.07	10	15	20	0	0	15	19	0	0
ADATSA Stipend	0.04	38	10	5	0	0	10	5	0	0
DCFS Total	3.71	24	845	1,043	665	977	155	58	0	0
CPS Acc Ref-Chld	1.73	22	395	158	395	158	0	0	0	0
Family Rec Serv										
First Steps	0.77	29	175	3	25	0	145	3	0	0
Home Services	0.09	27	20	36	15	29	0	3	0	0
Interim Care	0.03	38	5	10	5	10	0	0	0	0
Foster Care	0.75	7	170	336	145	308	10	25	0	0
Group Tx Care	0.04	22	10	113	10	92	0	20	0	0
Adoption	0.03	63	5	18	5	18	0	0	0	0
Emp/Trng CC-Chld	0.53	26	120	199	120	199	0	0	0	0
Therapy CC-Child	0.30	14	70	141	65	133	0	7	0	0
DDD Total	0.68	11	155	1,556	55	194	100	1,303	5	59
Case Management	0.63	10	145	87	55	30	85	56	0	1
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.12	24	30	1,050	5	101	25	916	0	33
County Services	0.24	18	55	182	20	8	35	168	0	5
Family Supp Svcs	0.03	69	5	27	5	27	0	0	0	0
Prof Supp Svcs	0.05	13	10	21	0	0	10	21	0	0
Supp Commy Supt	0.07	18	15	190	5	29	10	142	0	20
JRA Total	0.07	31	15	232	10	164	5	67	0	0
Parole	0.05	23	10	29	5	10	5	19	0	0
Community Placmt	0.02	40	5	79	5	79	0	0	0	0
JRA Institutions	0.05	21	10	124	10	76	5	48	0	0
MAA Total	19.20	33	4,375	6,945	2,340	2,622	1,825	3,947	210	377
Eligible No Svc	1.37	53	315	0	190	0	110	0	10	0
Hosp Inpatient	1.30	53	295	2,209	70	841	205	1,308	20	61
ER-Outpt & Physn	4.57	35	1,040	284	535	98	485	183	20	3
Hosp Outpatient	4.07	31	930	441	320	71	545	330	65	40
Physician&Clinic	11.16	41	2,545	856	1,220	218	1,190	618	130	19
Psych Services	0.32	36	75	19	10	4	60	15	5	0
Prescriptions	11.59	39	2,640	676	1,210	88	1,250	456	185	132
Dental Care	5.41	26	1,235	238	625	88	540	137	70	14
Other Medical	7.24	42	1,650	483	630	136	915	309	105	37
EPSDT	2.97	30	680	55	605	50	70	5	0	0
Managed Care	9.77	11	2,225	1,574	1,425	1,026	805	548	0	0
Medicare Premium	1.09	64	250	110	0	0	100	39	150	70
DVR Total	0.64	24	145	266	0	0	145	265	0	1
Regular Case Mgt	0.63	19	145	129	0	0	140	128	0	1
SE Case Mgt	0.02	59	5	3	0	0	5	3	0	0
Assess Job Skill	0.07	15	15	8	0	0	15	8	0	0
Med/Psych Svc	0.27	9	60	38	0	0	60	38	0	0
Trng, Educ, Supl	0.17	24	40	36	0	0	40	36	0	0
Personal Support	0.17	12	40	24	0	0	40	24	0	0
Work Support	0.14	18	30	28	0	0	30	28	0	0
MHD Total	1.86	37	425	1,883	105	457	275	1,259	45	165
Case Management	0.75	33	170	571	25	101	105	368	40	102
Crisis Services	0.73	22	165	57	35	13	120	42	10	3
Intake-CMH Pr	0.42	61	95	18	50	10	25	4	15	5
Outpatient Tx	1.03	41	235	286	60	83	150	192	25	9
Medication Mgt	0.62	28	140	72	10	2	105	63	25	7
Day Treatment	0.27	21	60	90	10	40	45	44	5	6
State Institutns	0.06	31	15	311	0	0	15	293	0	18
Child Stdy Tx Ctr	0.01	5	0	124	0	124	0	0	0	0
ITA-Comm Hosp	0.11	18	25	19	0	0	20	18	0	1
Comm Psych Inp	0.19	23	45	176	10	80	35	95	0	1
ESA Total	19.54	29	4,455	7,550	2,220	4,456	2,105	3,000	120	89
Regular AFDC	9.42	19	2,145	3,455	1,410	2,306	735	1,149	0	0
Employable AFDC	2.33	41	530	545	290	306	240	239	0	0
ESA ChildCare	2.31	7	525	791	515	787	10	3	0	0
JOBS	1.03	38	235	90	5	1	230	88	0	0
Pregnancy Grant	0.17	26	40	40	5	4	35	36	0	0
GA-U and GA-X	0.73	20	165	339	0	0	165	338	0	1
SSI Sup & ABP	1.87	39	425	158	60	17	270	102	85	34
Food Assistance	16.80	32	3,830	1,917	1,905	1,027	1,845	846	75	44
Refugee Grants	0.37	1	85	110	5	2	75	100	5	8
Refugee Self-suf	1.68	8	385	73	110	5	255	66	20	2
Refugee UM	0.00	8	0	11	0	0	0	11	0	0
DSHS Agency Total	26.39	33	6,020	22,585	3,010	8,906	2,665	10,952	285	2,710

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
195	2,381	30	259	0	15	10	27	10	192	10	3
25	9	15	5	0	0	5	1	5	1	0	0
30	105	5	19	0	0	0	0	0	3	0	1
65	337	15	88	0	0	10	25	5	42	0	0
5	10	0	0	0	0	0	0	0	0	0	0
15	27	0	1	0	2	0	0	0	0	0	0
85	1,880	5	145	0	13	0	0	5	145	0	0
15	5	0	0	0	0	0	0	0	0	10	2
145	151	40	59	10	6	5	3	10	13	5	1
25	36	5	11	5	3	0	2	0	1	0	0
40	6	10	2	0	0	0	0	0	0	0	0
30	50	15	24	0	0	0	0	5	9	0	0
100	42	30	14	10	2	5	1	10	2	0	0
10	13	5	6	0	0	0	0	0	0	0	0
5	3	0	1	0	0	0	0	0	1	0	0
450	606	195	215	20	26	30	21	50	37	105	138
235	94	90	35	10	4	10	3	30	12	25	10
100	2	35	1	0	0	15	0	15	0	10	0
10	24	5	6	0	0	0	2	0	4	0	0
5	4	5	4	0	0	0	1	0	0	0	0
80	184	50	75	5	15	5	11	10	15	20	35
5	106	0	6	0	0	0	0	0	0	0	0
5	13	0	5	0	0	0	0	0	0	0	0
35	64	35	42	0	5	0	0	0	1	50	88
45	98	20	32	0	2	0	2	5	6	0	3
120	1,258	15	177	0	49	10	12	10	12	0	49
110	70	15	8	0	1	5	2	10	4	0	1
0	0	0	0	0	0	0	0	0	0	0	0
25	892	0	90	0	34	0	0	0	0	0	34
45	175	0	1	0	0	5	1	5	5	0	0
5	21	0	0	0	0	0	6	0	0	0	0
10	10	0	8	0	0	0	0	0	2	0	0
10	89	5	70	0	14	0	3	0	0	0	14
10	122	5	28	0	20	0	20	0	41	0	0
10	22	0	4	0	2	0	0	0	0	0	0
5	36	0	4	0	0	0	0	0	39	0	0
5	64	5	20	0	18	0	20	0	2	0	0
2,495	4,145	1,035	1,536	75	120	350	458	340	592	75	94
195	0	65	0	5	0	20	0	25	0	5	0
175	1,373	60	430	5	26	20	78	25	275	5	27
590	164	250	72	25	9	55	11	95	23	25	5
530	239	230	115	15	10	75	41	65	22	15	15
1,410	500	565	161	50	19	250	73	215	87	50	16
50	13	15	5	5	1	0	0	0	0	0	0
1,500	478	600	84	50	12	240	53	200	40	50	10
725	146	250	40	20	2	120	28	105	19	15	2
895	326	395	80	40	8	155	35	140	27	25	7
335	28	195	15	10	1	50	4	70	6	15	1
1,145	795	715	528	40	33	175	123	130	86	20	9
200	83	15	6	0	0	15	12	15	8	0	0
115	222	15	26	0	3	0	1	10	14	0	0
115	106	15	12	0	1	0	1	10	8	0	0
0	0	0	1	0	0	0	0	0	1	0	0
15	7	0	1	0	0	0	0	0	0	0	0
50	33	5	3	0	1	0	0	5	2	0	0
30	31	5	4	0	0	0	0	0	0	0	0
30	21	5	2	0	0	0	0	0	0	0	0
25	24	5	2	0	1	0	0	0	2	0	0
290	1,516	50	215	30	31	15	20	30	34	15	67
130	482	15	48	5	5	5	12	10	12	0	12
110	39	25	9	15	4	5	0	10	4	0	0
65	12	20	3	0	0	5	0	10	3	0	0
160	227	25	20	15	13	10	6	20	15	0	3
110	62	15	6	5	1	5	1	5	1	0	0
45	81	10	6	0	2	0	0	0	0	0	0
15	270	0	33	0	0	0	0	0	0	0	9
0	116	0	8	0	0	0	0	0	0	0	0
15	6	5	6	0	0	0	0	0	0	10	7
30	109	10	61	0	1	0	0	0	0	0	6
2,490	3,947	1,100	2,217	90	143	325	561	265	461	185	221
1,135	1,782	675	1,137	45	82	125	181	160	266	5	7
300	320	110	88	5	5	80	97	30	25	5	10
190	283	160	274	5	5	10	15	20	31	145	183
115	45	90	30	5	3	15	6	10	5	0	0
25	29	10	8	0	0	0	2	0	0	0	0
125	255	25	46	5	7	10	22	5	9	0	0
280	100	50	19	10	2	45	22	20	5	25	11
2,205	1,060	1,020	536	80	38	275	155	235	118	15	10
30	37	35	51	0	0	20	23	0	0	0	0
120	21	115	23	0	0	135	27	0	0	10	1
0	0	0	0	0	0	0	11	0	0	0	0
3,400	14,347	1,280	4,732	130	413	420	1,124	410	1,395	375	574

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

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Seattle	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.31	51	6,960	84,794	20	246	1,980	17,765	4,760	66,714
Case Mgt & Assmt	0.37	46	1,975	550	0	0	765	225	1,210	326
Chore Services	0.20	53	1,090	2,441	5	7	325	825	760	1,608
Personal Care	0.44	38	2,350	11,304	5	24	1,005	4,491	1,340	6,776
Adlt Family Home	0.02	53	120	90	0	0	90	69	30	21
Congregate Care	0.03	45	165	312	0	0	50	100	115	213
Nursing Home	0.56	54	2,975	67,956	5	214	540	11,035	2,430	56,707
Adult Prot Svc	0.13	12	715	219	5	1	115	31	410	141
DASA Total	1.26	26	6,695	10,868	675	756	5,955	9,914	65	191
Detoxification	0.34	8	1,800	4,059	5	8	1,750	3,913	45	139
ADATSA Assessmnt	0.42	7	2,245	381	0	0	2,240	380	0	0
Residential Tx	0.21	24	1,110	2,758	100	532	1,005	2,216	5	11
Outpatient Tx	0.74	37	3,925	1,813	580	132	3,325	1,663	20	18
Opiate Sub Tx	0.14	2	760	1,073	0	1	750	1,050	10	23
ADATSA Stipend	0.18	22	960	652	0	0	960	652	0	0
DCFS Total	1.81	67	9,640	16,912	7,590	16,161	1,820	691	5	19
CPS Acc Ref-Chld	0.81	73	4,320	1,789	4,305	1,783	15	6	0	0
Family Rec Serv										
First Steps	0.37	54	1,955	46	205	4	1,650	40	5	0
Home Services	0.02	74	120	216	90	179	25	34	0	0
Interim Care	0.01	61	65	88	65	88	0	0	0	0
Foster Care	0.40	37	2,110	6,256	1,910	5,828	95	398	0	12
Group Tx Care	0.03	29	145	3,193	135	3,055	10	138	0	0
Adoption	0.04	47	200	571	195	524	10	47	0	0
Emp/Trng CC-Chld	0.28	53	1,480	2,573	1,435	2,548	30	8	5	7
Therapy CC-Child	0.15	44	810	1,814	795	1,802	10	6	0	0
DDD Total	0.34	65	1,790	15,269	695	1,296	1,050	13,682	45	291
Case Management	0.33	64	1,745	1,084	680	398	1,020	657	45	29
Res Hab Ctr(RHC)	0.00	6	0	256	0	0	0	256	0	0
Comm Residential	0.05	54	255	9,999	5	172	245	9,634	5	193
County Services	0.12	65	645	2,161	250	207	385	1,920	10	34
Family Supp Svcs	0.02	81	125	326	115	297	10	29	0	0
Prof Supp Svcs	0.03	32	150	368	45	208	105	151	5	10
Supp Commtly Supt	0.02	52	125	1,075	10	14	110	1,036	5	25
JRA Total	0.07	31	385	6,650	260	4,686	125	1,965	0	0
Parole	0.04	30	235	373	140	199	95	174	0	0
Community Placmt	0.02	40	130	1,489	75	795	55	693	0	0
JRA Institutions	0.05	21	290	4,789	220	3,692	70	1,098	0	0
MAA Total	14.47	54	76,920	146,245	30,320	30,474	37,850	99,151	8,560	16,621
Eligible No Svc	1.14	67	6,045	0	2,610	0	2,915	0	335	0
Hosp Inpatient	1.44	46	7,670	46,099	910	7,387	5,520	35,698	1,240	3,014
ER-Outpt & Physn	2.69	65	14,280	4,620	4,960	931	8,825	3,586	495	103
Hosp Outpatient	4.20	29	22,335	13,523	4,550	1,159	14,855	10,977	2,930	1,388
Physician&Clinic	9.55	48	50,745	17,546	17,855	2,835	27,100	13,745	5,790	966
Psych Services	0.41	16	2,200	521	150	50	1,990	465	60	6
Prescriptions	9.55	50	50,740	22,403	16,110	1,190	27,435	15,632	7,190	5,581
Dental Care	4.22	45	22,445	4,679	8,815	1,391	11,215	2,688	2,415	600
Other Medical	6.32	52	33,605	12,609	9,225	2,714	20,075	8,340	4,305	1,555
EPSDT	1.62	68	8,590	705	7,675	647	915	58	0	0
Managed Care	4.97	31	26,405	18,931	16,605	12,168	9,795	6,760	5	3
Medicare Premium	1.69	44	8,955	4,609	5	3	3,110	1,201	5,840	3,405
DVR Total	0.65	21	3,435	6,323	15	9	3,415	6,298	10	16
Regular Case Mgt	0.61	24	3,235	2,691	15	6	3,210	2,677	10	8
SE Case Mgt	0.04	27	210	144	0	0	210	144	0	0
Assess Job Skill	0.08	10	450	271	0	2	450	270	0	0
Med/Psych Svc	0.21	20	1,115	666	5	1	1,105	663	5	1
Trng, Educ, Supl	0.17	24	915	1,095	0	0	915	1,095	0	0
Personal Support	0.14	27	750	408	0	0	745	407	0	0
Work Support	0.16	9	870	910	0	0	865	905	0	5
MHD Total	1.87	35	9,925	57,722	1,320	5,705	7,235	47,425	1,355	4,587
Case Management	0.83	27	4,425	10,067	500	1,064	2,955	7,613	970	1,389
Crisis Services	0.64	29	3,400	1,322	340	267	2,815	989	240	65
Intake-CMH Pr	0.45	57	2,380	417	610	120	1,210	194	555	102
Outpatient Tx	1.08	39	5,735	6,935	890	872	4,220	5,614	620	446
Medication Mgt	0.74	15	3,905	1,598	110	16	3,180	1,415	615	167
Day Treatment	0.36	10	1,930	5,781	255	2,340	1,560	3,310	115	130
State Institutns	0.09	19	485	21,374	0	0	445	19,771	35	1,603
Child Stdy Tx Ctr	0.00	12	10	308	10	308	0	0	0	0
ITA-Comm Hosp	0.14	10	770	1,068	30	52	665	992	75	23
Comm Psych Inp	0.22	12	1,180	4,533	60	621	1,070	3,814	55	99
ESA Total	15.16	45	80,570	123,817	27,845	58,137	46,380	61,085	5,735	4,445
Regular AFDC	5.43	51	28,865	49,367	18,995	32,966	9,865	16,399	5	2
Employable AFDC	1.45	63	7,720	9,150	4,160	4,892	3,555	4,255	5	3
ESA ChildCare	0.74	63	3,930	5,740	3,800	5,685	110	36	15	17
JOBS	0.86	47	4,565	1,914	120	38	4,440	1,876	5	1
Pregnancy Grant	0.11	50	595	514	55	49	540	465	0	0
GA-U and GA-X	1.18	2	6,295	11,805	15	28	6,235	11,720	45	57
SSI Sup & ABP	3.04	11	16,155	5,801	725	217	10,120	3,571	4,725	1,869
Food Assistance	12.92	46	68,680	35,099	24,575	13,937	40,360	18,737	3,735	2,422
Refugee Grants	0.23	4	1,245	1,563	55	27	1,155	1,512	35	24
Refugee Self-suf	2.31	3	12,270	2,141	4,065	199	7,480	1,892	725	49
Refugee UM	0.00	8	25	208	10	96	10	111	0	0
DSHS Agency Total	20.04	54	106,485	468,601	37,830	117,470	56,985	257,976	10,455	92,883

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
4,515	61,656	965	9,143	85	874	810	10,064	125	1,430	460	1,627
1,195	353	385	95	30	10	270	65	40	10	55	17
740	1,664	240	525	10	15	45	113	10	21	45	103
1,300	5,417	425	1,884	35	131	500	3,409	55	324	35	138
90	75	15	4	5	1	10	7	0	3	0	0
130	247	15	25	5	11	5	8	0	0	10	22
2,285	52,347	295	6,265	40	694	270	6,406	45	1,029	45	1,215
310	96	70	24	10	4	20	5	5	2	300	88
3,335	5,619	2,210	3,253	440	959	185	170	475	810	50	56
1,050	2,231	455	919	140	544	20	42	135	323	0	1
1,065	179	860	148	165	29	30	5	120	20	0	0
530	1,350	415	938	80	199	15	43	65	226	0	1
1,880	945	1,365	607	235	104	145	40	270	112	30	5
435	617	235	331	10	8	20	35	60	83	0	0
425	274	365	268	115	65	5	5	50	41	0	0
3,325	6,268	3,385	6,621	480	927	750	642	560	910	1,140	1,544
1,520	614	1,660	742	290	120	315	105	265	115	270	93
830	22	435	11	40	1	340	7	175	4	135	2
60	115	45	64	5	13	0	5	5	15	0	4
35	45	15	22	5	4	5	8	5	7	0	3
625	1,930	965	2,847	155	529	75	291	100	289	185	369
90	1,914	30	610	5	84	10	151	10	285	5	149
90	305	50	160	5	20	0	2	5	20	50	64
270	456	610	1,150	40	61	30	39	45	82	485	783
285	635	400	938	50	77	5	20	30	76	40	69
1,160	12,799	310	948	35	235	155	645	80	367	50	276
1,140	722	310	183	35	19	150	91	80	48	35	20
0	256	0	0	0	0	0	0	0	0	0	0
220	8,612	15	472	5	187	5	316	5	236	5	176
445	1,736	110	201	10	25	45	133	25	51	10	15
70	208	15	45	5	4	15	29	15	25	10	15
120	238	15	31	0	0	10	47	5	6	5	46
100	1,026	5	15	0	0	15	28	5	1	0	4
75	1,322	205	3,654	25	417	50	772	25	343	10	143
45	72	130	211	15	24	30	42	15	18	5	5
25	279	75	889	10	53	15	147	10	113	5	8
55	971	150	2,553	20	340	40	584	15	212	5	129
29,710	68,136	22,035	35,356	2,235	4,542	16,760	27,311	4,740	9,371	1,440	1,529
2,535	0	1,660	0	195	0	1,030	0	565	0	65	0
3,555	21,791	1,845	11,096	290	1,938	1,270	6,641	615	4,273	100	360
6,125	2,229	4,780	1,404	590	289	1,480	337	1,040	310	265	51
10,385	6,612	6,180	3,461	660	377	3,390	2,124	1,385	819	335	131
19,030	7,301	12,755	3,868	1,470	598	13,450	4,143	3,065	1,403	975	234
1,460	358	385	77	40	17	195	40	90	25	30	5
19,935	13,552	13,090	3,407	1,235	402	12,810	4,007	2,790	762	880	272
8,045	1,738	6,005	1,021	525	104	6,365	1,538	1,180	204	330	74
13,045	7,146	8,475	2,371	1,085	297	8,560	1,954	1,925	652	520	189
2,510	213	2,765	213	230	18	1,900	164	915	76	270	21
7,095	4,818	10,820	7,900	660	449	6,470	4,948	1,125	715	225	101
5,580	2,379	1,275	539	130	52	1,565	1,415	250	131	160	93
2,115	3,995	810	1,432	90	127	175	341	140	235	110	194
1,975	1,677	770	619	90	66	160	136	135	103	110	90
150	96	40	29	0	0	15	14	5	4	0	1
315	190	65	36	10	6	30	23	15	10	15	7
680	476	265	95	30	14	55	29	45	28	40	23
565	674	195	235	20	15	70	75	35	52	30	43
425	212	205	147	20	10	45	17	30	12	25	9
505	576	255	235	20	11	45	46	25	20	20	21
6,375	40,275	1,545	9,414	365	1,036	675	2,506	535	3,096	430	1,394
2,935	7,113	665	1,583	90	170	415	597	285	551	35	53
2,345	960	530	199	200	50	135	38	165	47	25	27
1,495	257	375	67	65	11	180	41	155	30	105	10
3,730	4,824	870	977	170	208	520	472	350	411	95	42
2,760	1,166	520	224	70	22	360	113	180	62	20	11
1,370	3,704	365	1,433	25	122	85	195	70	289	10	40
320	15,537	95	3,251	5	221	15	614	30	1,241	20	510
5	246	0	62	0	0	0	0	0	0	0	0
390	587	140	245	15	33	30	90	35	56	160	56
835	3,048	205	828	30	132	40	241	60	251	10	33
30,210	38,743	24,955	44,587	2,460	3,782	16,880	29,268	3,930	5,650	2,135	1,787
7,640	12,845	12,805	21,943	1,150	1,852	5,735	10,279	1,480	2,385	55	63
2,120	2,281	1,800	2,043	145	140	3,140	4,117	465	508	50	62
885	1,377	1,640	2,557	50	65	220	260	130	179	1,005	1,302
1,185	506	1,755	757	95	26	1,340	558	175	64	15	4
260	227	210	184	20	14	70	51	35	38	0	0
3,415	6,338	1,795	3,453	225	402	570	1,056	285	548	5	7
7,485	2,542	2,950	961	435	155	3,865	1,697	615	226	810	220
26,105	12,044	22,595	11,760	2,245	1,106	13,945	8,426	3,570	1,659	225	104
120	117	245	326	0	2	875	1,110	5	8	0	0
1,095	220	1,555	435	0	1	9,505	1,471	50	9	65	4
0	0	0	0	0	0	20	197	0	0	0	11
43,565	238,814	28,745	114,408	3,145	12,899	19,665	71,718	6,105	22,213	5,260	8,550

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

164 DSHS City Data Report FY94

Sedro Woolley	Use Rate	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
	%		Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	2.34	15	165	1,537	0	3	25	100	140	1,433
Case Mgt & Assmt	1.08	9	75	24	0	0	15	4	60	20
Chore Services	0.55	9	40	81	0	0	0	2	35	79
Personal Care	0.84	9	60	231	0	3	15	49	45	179
Adlt Family Home	0.10	6	5	2	0	0	5	1	5	2
Congregate Care	0.25	4	20	23	0	0	5	4	15	19
Nursing Home	0.88	32	65	1,167	0	0	5	39	60	1,128
Adult Prot Svc	0.17	7	10	3	0	0	5	1	10	2
DASA Total	1.05	32	75	128	10	11	65	117	0	0
Detoxification	0.22	13	15	24	0	0	15	24	0	0
ADATSA Assessmnt	0.44	6	30	5	0	0	30	5	0	0
Residential Tx	0.32	10	20	71	0	8	20	63	0	0
Outpatient Tx	0.66	46	45	25	10	3	40	22	0	0
Opiate Sub Tx	0.01	46	0	0	0	0	0	0	0	0
ADATSA Stipend	0.44	4	30	4	0	0	30	4	0	0
DCFS Total	3.60	25	255	444	170	430	85	11	0	0
CPS Acc Ref-Child	0.88	67	65	24	65	24	0	0	0	0
Family Rec Serv										
First Steps	1.08	10	75	1	10	0	65	1	0	0
Home Services	0.21	4	15	25	15	24	0	0	0	0
Interim Care	0.00	72	0	0	0	0	0	0	0	0
Foster Care	0.47	26	35	86	30	76	5	9	0	0
Group Tx Care	0.07	6	5	80	5	80	0	0	0	0
Adoption	0.15	8	10	64	10	64	0	0	0	0
Emp/Trng CC-Child	0.83	16	60	69	50	69	10	0	0	0
Therapy CC-Child	0.34	7	25	22	20	21	5	1	0	0
DDD Total	0.30	77	20	39	10	19	10	20	0	1
Case Management	0.30	72	20	13	10	7	10	6	0	1
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.00	88	0	0	0	0	0	0	0	0
County Services	0.08	82	5	16	5	2	5	14	0	0
Family Supp Svcs	0.06	26	5	10	5	10	0	0	0	0
Prof Supp Svcs	0.01	68	0	0	0	0	0	0	0	0
Supp Commy Supt	0.00	81	0	0	0	0	0	0	0	0
JRA Total	0.04	56	5	33	0	26	0	7	0	0
Parole	0.03	40	0	4	0	1	0	3	0	0
Community Placmt	0.03	33	0	6	0	1	0	5	0	0
JRA Institutions	0.03	44	0	24	0	24	0	0	0	0
MAA Total	19.57	32	1,395	1,975	705	387	535	1,332	135	256
Eligible No Svc	2.66	18	190	0	105	0	65	0	5	0
Hosp Inpatient	2.02	23	145	590	20	57	100	504	25	29
ER-Output & Physn	4.77	32	340	85	170	26	165	58	5	2
Hosp Outpatient	4.61	24	330	173	85	44	195	115	50	14
Physician&Clinic	13.93	24	990	398	490	111	395	275	105	12
Psych Services	0.41	16	30	7	5	1	25	6	0	0
Prescriptions	13.38	29	955	335	435	52	400	179	115	103
Dental Care	5.46	25	390	85	220	35	145	42	20	8
Other Medical	7.93	34	565	200	205	30	295	134	65	36
EPSDT	4.38	15	310	26	265	23	45	3	0	0
Managed Care	0.49	72	35	12	25	8	10	3	0	0
Medicare Premium	2.08	26	150	65	0	0	30	13	120	52
DVR Total	0.54	45	40	69	0	0	40	67	0	2
Regular Case Mgt	0.52	42	35	33	0	0	35	31	0	1
SE Case Mgt	0.03	41	0	2	0	0	0	2	0	0
Assess Job Skill	0.07	15	5	4	0	0	5	4	0	0
Med/Psych Svc	0.17	28	10	3	0	0	10	3	0	0
Trng, Educ, Supl	0.22	11	15	9	0	0	15	9	0	0
Personal Support	0.24	5	15	13	0	0	15	13	0	1
Work Support	0.14	18	10	6	0	0	10	6	0	0
MHD Total	2.64	17	190	639	55	158	105	354	30	125
Case Management	0.88	23	65	119	25	52	20	51	20	16
Crisis Services	0.75	20	55	77	5	4	45	73	5	1
Intake-CMH Pr	1.48	6	105	19	35	7	50	9	20	3
Outpatient Tx	1.33	30	95	70	40	38	50	31	5	1
Medication Mgt	0.51	36	35	7	5	1	25	6	5	1
Day Treatment	0.23	26	15	86	5	27	5	33	5	26
State Institutns	0.04	47	5	90	0	0	0	18	0	72
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.26	1	20	12	0	2	15	10	0	0
Comm Psych Inp	0.29	10	20	76	5	28	15	48	0	0
ESA Total	17.67	33	1,260	1,626	625	936	575	665	55	23
Regular AFDC	7.24	34	515	727	335	474	180	253	0	0
Employable AFDC	2.87	30	205	171	115	97	90	74	0	0
ESA ChildCare	1.41	30	100	87	100	87	0	0	0	0
JOBS	0.70	53	50	21	0	0	50	21	0	0
Pregnancy Grant	0.11	50	10	7	0	1	5	6	0	0
GA-U and GA-X	0.37	62	25	56	0	0	25	56	0	0
SSI Sup & ABP	1.75	42	125	28	10	1	75	21	35	6
Food Assistance	15.74	36	1,120	518	575	276	515	225	30	17
Refugee Grants	0.00	51	0	0	0	0	0	0	0	0
Refugee Self-suf	0.01	84	0	1	0	0	0	1	0	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	26.49	30	1,885	6,490	880	1,971	785	2,673	190	1,840

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
155	1,487	0	0	5	31	0	0	5	19	0	0
75	23	0	0	5	1	0	0	0	0	0	0
40	81	0	0	0	0	0	0	0	0	0	0
55	213	0	0	0	0	0	0	5	18	0	0
5	2	0	0	0	0	0	0	0	0	0	0
20	23	0	0	0	0	0	0	0	0	0	0
60	1,137	0	0	0	30	0	0	0	0	0	0
10	2	0	0	0	0	0	0	0	1	0	0
65	105	0	0	0	13	0	0	10	11	0	0
15	15	0	0	0	8	0	0	0	0	0	0
30	5	0	0	0	0	0	0	0	0	0	0
20	62	0	0	0	4	0	0	0	5	0	0
40	19	0	0	0	0	0	0	5	5	0	0
0	0	0	0	0	0	0	0	0	0	0	0
30	4	0	0	0	0	0	0	0	0	0	0
175	369	0	0	5	13	0	0	55	51	20	11
40	16	0	0	0	1	0	0	10	3	15	4
60	1	0	0	0	0	0	0	15	0	0	0
15	25	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
25	64	0	0	5	10	0	0	5	12	0	0
5	80	0	0	0	0	0	0	0	0	0	0
10	63	0	0	0	0	0	0	0	0	5	1
35	43	0	0	0	0	0	0	25	22	0	4
15	10	0	0	0	0	0	0	10	11	0	1
15	25	0	0	0	1	0	0	5	14	0	0
15	9	0	0	0	1	0	0	5	3	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	11	0	0	0	0	0	0	0	6	0	0
0	5	0	0	0	0	0	0	0	5	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	33	0	0	0	0	0	0	0	0	0	0
0	4	0	0	0	0	0	0	0	0	0	0
0	6	0	0	0	0	0	0	0	0	0	0
0	24	0	0	0	0	0	0	0	0	0	0
1,140	1,637	0	0	35	153	10	17	195	164	15	5
150	0	0	0	5	0	0	0	30	0	0	0
115	448	0	0	10	85	0	3	15	54	0	0
265	61	0	0	15	13	5	2	55	9	5	0
275	154	0	0	15	6	5	4	25	8	5	1
820	327	0	0	30	25	5	4	125	40	15	2
20	5	0	0	0	0	0	0	5	1	0	1
785	297	0	0	30	11	5	1	120	23	10	1
335	75	0	0	5	1	5	1	45	8	0	0
455	175	0	0	15	9	5	2	80	15	5	0
270	22	0	0	0	0	0	0	40	4	0	0
35	11	0	0	0	0	0	0	0	0	0	0
140	63	0	0	0	0	0	0	5	2	0	0
30	53	0	0	0	1	0	1	0	6	5	8
30	24	0	0	0	1	0	1	0	3	5	4
0	2	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
10	2	0	0	0	0	0	0	0	0	0	0
10	7	0	0	0	0	0	0	0	0	5	2
15	13	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	2	0	1
155	553	0	0	5	21	0	9	15	33	5	22
55	104	0	0	5	11	0	0	5	4	0	0
45	69	0	0	0	2	0	0	5	3	0	3
90	16	0	0	0	0	0	0	15	2	0	0
80	57	0	0	5	1	0	0	10	11	0	0
35	6	0	0	0	0	0	0	5	1	0	0
15	77	0	0	0	0	0	9	0	0	0	0
0	85	0	0	0	0	0	0	0	5	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	9	0	0	0	2	0	0	0	0	5	1
15	51	0	0	0	5	0	0	0	5	0	14
1,040	1,364	0	1	30	51	5	7	170	201	5	3
415	614	0	0	15	24	5	2	80	88	0	0
145	126	0	0	5	9	0	2	50	34	0	0
85	79	0	0	0	1	0	0	10	6	0	2
45	19	0	0	0	1	0	0	0	1	0	0
5	6	0	0	0	0	0	0	0	1	0	0
20	49	0	0	0	3	0	0	5	3	0	0
105	25	0	0	5	0	0	1	10	2	5	0
930	438	0	0	25	12	5	1	160	66	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	1	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,525	5,626	0	1	40	283	10	34	255	498	55	50

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

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Selah	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.17	56	60	458	0	0	15	76	45	382
Case Mgt & Assmt	0.17	73	10	2	0	0	5	1	5	2
Chore Services	0.17	61	10	18	0	0	5	8	5	9
Personal Care	0.58	21	30	74	0	0	5	29	25	45
Adlt Family Home	0.06	22	5	0	0	0	0	0	0	0
Congregate Care	0.25	4	15	24	0	0	0	0	15	24
Nursing Home	0.31	72	15	338	0	0	0	37	15	301
Adult Prot Svc	0.19	5	10	2	0	0	5	1	5	1
DASA Total	1.49	17	75	152	10	6	70	145	0	0
Detoxification	0.12	24	5	1	0	0	5	1	0	0
ADATSA Assessmnt	0.21	33	10	2	0	0	10	2	0	0
Residential Tx	1.07	1	55	113	0	5	55	107	0	0
Outpatient Tx	0.86	28	45	14	5	1	40	13	0	0
Opiate Sub Tx	0.02	28	0	1	0	0	0	1	0	0
ADATSA Stipend	0.79	1	40	19	0	0	40	19	0	0
DCFS Total	3.42	32	175	195	125	175	50	20	0	0
CPS Acc Ref-Chld	1.56	35	80	39	80	39	0	0	0	0
Family Rec Serv										
First Steps	0.88	20	45	1	5	0	40	1	0	0
Home Services	0.10	23	5	11	0	6	5	5	0	0
Interim Care	0.04	28	0	3	0	3	0	0	0	0
Foster Care	0.51	23	25	51	15	37	10	14	0	0
Group Tx Care	0.08	5	5	28	5	28	0	0	0	0
Adoption	0.08	26	5	13	5	13	0	0	0	0
Emp/Trng CC-Chld	0.66	19	35	41	35	41	0	0	0	0
Therapy CC-Child	0.15	44	10	6	5	5	0	1	0	0
DDD Total	1.27	3	65	6,846	10	298	55	6,548	0	0
Case Management	0.29	79	15	8	10	4	5	4	0	0
Res Hab Ctr(RHC)	1.04	3	55	6,776	0	277	50	6,499	0	0
Comm Residential	0.04	61	0	30	0	0	0	30	0	0
County Services	0.08	82	5	14	0	0	5	14	0	0
Family Supp Svcs	0.12	4	5	17	5	16	0	1	0	0
Prof Supp Svcs	0.04	21	0	0	0	0	0	0	0	0
Supp Commtly Supt	0.02	52	0	0	0	0	0	0	0	0
JRA Total	0.04	56	0	11	0	11	0	0	0	0
Parole	0.02	55	0	2	0	2	0	0	0	0
Community Placmt	0.04	19	0	9	0	9	0	0	0	0
JRA Institutions	0.00	85	0	0	0	0	0	0	0	0
MAA Total	18.80	36	970	1,229	530	317	380	793	60	119
Eligible No Svc	2.60	19	135	0	80	0	50	0	5	0
Hosp Inpatient	2.30	16	120	422	25	83	80	321	15	19
ER-Outpt & Physn	6.95	18	360	85	215	42	140	42	5	0
Hosp Outpatient	2.86	53	150	63	40	16	80	41	25	6
Physician&Clinic	13.28	28	685	277	365	80	270	192	50	6
Psych Services	0.29	43	15	3	5	1	10	2	0	0
Prescriptions	12.35	34	640	154	350	22	235	74	50	57
Dental Care	4.09	48	210	40	120	20	80	18	10	2
Other Medical	8.23	31	425	134	140	37	245	88	35	9
EPSDT	2.65	38	135	13	120	11	20	1	0	0
Managed Care	0.27	87	15	9	10	5	5	4	0	0
Medicare Premium	1.39	55	70	29	0	0	20	9	50	20
DVR Total	0.89	6	45	86	0	0	45	86	0	0
Regular Case Mgt	0.84	5	45	34	0	0	45	34	0	0
SE Case Mgt	0.06	9	5	1	0	0	5	1	0	0
Assess Job Skill	0.04	42	0	1	0	0	0	1	0	0
Med/Psych Svc	0.29	8	15	3	0	0	15	3	0	0
Trng, Educ, Supl	0.29	3	15	32	0	0	15	32	0	0
Personal Support	0.17	12	10	11	0	0	10	11	0	0
Work Support	0.15	11	10	5	0	0	10	5	0	0
MHD Total	1.73	40	90	212	25	61	55	137	10	14
Case Management	0.55	50	30	58	10	28	15	22	5	7
Crisis Services	0.75	20	40	11	5	2	25	8	5	2
Intake-CMH Pr	0.68	34	35	5	15	2	20	2	0	0
Outpatient Tx	0.90	47	45	41	15	5	30	31	5	5
Medication Mgt	0.03	97	0	1	0	0	0	1	0	0
Day Treatment	0.02	83	0	1	0	1	0	0	0	0
State Institutns	0.06	31	5	8	0	0	5	8	0	0
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.06	45	5	8	0	0	5	8	0	0
Comm Psych Inp	0.12	44	5	31	0	22	5	10	0	0
ESA Total	16.07	41	830	1,141	425	709	375	418	25	14
Regular AFDC	6.73	41	350	508	240	348	110	160	0	0
Employable AFDC	1.46	62	75	79	45	42	35	36	0	0
ESA ChildCare	2.18	9	115	135	110	135	0	0	0	0
JOBS	1.08	35	55	39	0	0	55	39	0	0
Pregnancy Grant	0.06	76	5	2	0	0	5	2	0	0
GA-U and GA-X	0.31	72	15	31	0	0	15	30	0	1
SSI Sup & ABP	1.90	36	100	14	15	1	65	11	15	2
Food Assistance	13.76	42	710	329	380	182	315	136	20	11
Refugee Grants	0.00	51	0	0	0	0	0	0	0	0
Refugee Self-suf	0.00	88	0	0	0	0	0	0	0	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	24.87	35	1,285	10,329	635	1,577	570	8,223	80	529

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
55	447	5	10	0	0	0	0	0	0	0	0
10	2	0	0	0	0	0	0	0	0	0	0
5	11	0	6	0	0	0	0	0	0	0	0
30	71	0	4	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
15	24	0	0	0	0	0	0	0	0	0	0
15	338	0	0	0	0	0	0	0	0	0	0
10	1	0	0	0	0	0	0	0	0	0	0
65	133	0	2	0	2	0	0	10	15	0	0
5	0	0	0	0	0	0	0	0	0	0	0
10	2	0	0	0	0	0	0	0	0	0	0
50	99	0	2	0	1	0	0	5	11	0	0
35	12	0	0	0	0	0	0	5	1	0	0
0	1	0	0	0	0	0	0	0	0	0	0
35	16	0	0	0	0	0	0	5	2	0	0
125	141	5	16	0	4	0	0	45	32	5	1
60	29	0	0	0	0	0	0	20	9	5	1
30	0	0	0	0	0	0	0	15	0	0	0
5	8	0	0	0	3	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
20	36	0	6	0	0	0	0	5	9	0	0
0	15	0	7	0	0	0	0	0	6	0	0
5	9	0	4	0	0	0	0	0	0	0	0
25	35	0	0	0	1	0	0	10	6	0	0
5	4	0	0	0	0	0	0	5	2	0	0
60	6,210	0	0	0	0	0	0	10	636	0	0
10	6	0	0	0	0	0	0	5	2	0	0
50	6,149	0	0	0	0	0	0	5	627	0	0
0	30	0	0	0	0	0	0	0	0	0	0
5	14	0	0	0	0	0	0	0	0	0	0
5	10	0	0	0	0	0	0	5	7	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
705	978	10	7	5	8	0	0	245	233	10	3
90	0	0	0	0	0	0	0	40	0	0	0
85	344	0	0	0	0	0	0	35	78	0	0
255	57	0	1	0	3	0	0	100	24	5	0
125	59	0	0	0	0	0	0	15	4	0	0
495	201	5	1	5	1	0	0	180	74	5	0
15	3	0	0	0	0	0	0	0	0	0	0
475	134	5	1	5	2	0	0	145	16	5	1
155	28	0	0	0	1	0	0	50	11	0	0
325	112	5	1	5	0	0	0	95	19	0	0
80	8	0	0	0	0	0	0	55	5	0	0
10	4	5	3	0	0	0	0	0	1	0	1
70	28	0	0	0	0	0	0	0	1	0	0
40	79	0	1	0	1	0	0	5	5	0	0
35	31	0	1	0	1	0	0	5	2	0	0
5	1	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
10	2	0	0	0	0	0	0	0	1	0	0
15	30	0	0	0	0	0	0	0	2	0	0
10	10	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
65	124	0	1	0	1	0	0	15	32	5	55
20	44	0	0	0	0	0	0	5	11	5	3
30	9	0	0	0	0	0	0	10	2	0	0
25	3	0	0	0	0	0	0	5	1	5	0
35	26	0	0	0	1	0	0	5	11	5	3
0	0	0	0	0	0	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	1	0	0
5	8	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	4	0	0	0	0	0	0	0	4	0	0
5	30	0	0	0	0	0	0	0	1	0	0
625	930	10	13	5	3	0	0	175	183	15	13
275	412	5	5	0	0	0	0	65	91	0	0
70	72	0	1	0	0	0	0	5	5	0	0
75	106	0	2	0	0	0	0	20	15	15	12
50	35	0	0	0	0	0	0	5	4	0	0
5	1	0	1	0	0	0	0	0	0	0	0
15	31	0	0	0	0	0	0	0	0	0	0
85	10	0	0	0	0	0	0	10	3	5	1
540	260	5	3	5	2	0	0	160	64	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
915	9,043	15	49	10	18	0	0	310	1,147	35	72

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

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Sequim	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	3.20	4	130	1,187	0	0	10	44	125	1,144
Case Mgt & Assmt	1.00	10	40	17	0	0	0	1	40	16
Chore Services	0.63	7	25	55	0	0	0	3	25	51
Personal Care	0.87	6	35	131	0	0	5	7	35	124
Adlt Family Home	0.10	6	5	2	0	0	0	0	5	2
Congregate Care	0.24	6	10	12	0	0	0	2	10	10
Nursing Home	1.84	4	75	971	0	0	5	31	75	940
Adult Prot Svc	0.00	85	0	0	0	0	0	0	0	0
DASA Total	0.42	80	15	9	5	1	15	8	0	0
Detoxification	0.02	87	0	0	0	0	0	0	0	0
ADATSA Assessmnt	0.05	86	0	0	0	0	0	0	0	0
Residential Tx	0.02	88	0	1	0	0	0	1	0	0
Outpatient Tx	0.46	62	20	6	5	1	15	5	0	0
Opiate Sub Tx	0.01	46	0	2	0	0	0	2	0	0
ADATSA Stipend	0.01	50	0	0	0	0	0	0	0	0
DCFS Total	1.31	82	55	175	40	165	10	10	0	0
CPS Acc Ref-Chld	0.48	91	20	6	20	6	0	0	0	0
Family Rec Serv										
First Steps	0.19	77	10	0	0	0	10	0	0	0
Home Services	0.05	48	0	1	0	0	0	0	0	0
Interim Care	0.00	72	0	0	0	0	0	0	0	0
Foster Care	0.29	51	10	135	10	128	0	7	0	0
Group Tx Care	0.00	62	0	0	0	0	0	0	0	0
Adoption	0.12	11	5	13	5	11	0	2	0	0
Emp/Trng CC-Chld	0.31	48	15	16	15	16	0	0	0	0
Therapy CC-Child	0.10	62	5	4	5	4	0	0	0	0
DDD Total	0.30	77	15	32	5	18	5	13	0	2
Case Management	0.29	79	10	8	5	4	5	3	0	1
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.00	88	0	0	0	0	0	0	0	0
County Services	0.10	73	5	9	0	0	5	8	0	1
Family Supp Svcs	0.10	9	5	16	5	15	0	1	0	0
Prof Supp Svcs	0.00	83	0	0	0	0	0	0	0	0
Supp Commty Supt	0.00	81	0	0	0	0	0	0	0	0
JRA Total	0.00	93	0	0	0	0	0	0	0	0
Parole	0.00	87	0	0	0	0	0	0	0	0
Community Placmt	0.00	78	0	0	0	0	0	0	0	0
JRA Institutions	0.00	85	0	0	0	0	0	0	0	0
MAA Total	13.09	57	540	819	205	285	195	355	125	180
Eligible No Svc	1.64	43	70	0	30	0	20	0	5	0
Hosp Inpatient	1.19	56	50	182	15	74	25	99	15	8
ER-Outpt & Physn	2.32	71	95	25	45	10	50	15	0	0
Hosp Outpatient	3.24	46	135	41	45	11	70	28	20	3
Physician&Clinic	8.84	53	365	130	150	38	150	89	65	3
Psych Services	0.12	84	5	1	0	0	5	1	0	0
Prescriptions	9.22	56	380	196	130	24	145	75	105	98
Dental Care	3.33	58	140	24	60	8	55	13	25	3
Other Medical	5.89	55	245	159	65	109	130	30	50	20
EPSDT	1.89	58	80	6	70	6	10	0	0	0
Managed Care	0.34	81	15	6	10	6	5	1	0	0
Medicare Premium	2.91	9	120	49	0	0	10	4	110	44
DVR Total	0.10	98	5	14	0	0	5	14	0	0
Regular Case Mgt	0.10	97	5	4	0	0	5	4	0	0
SE Case Mgt	0.00	83	0	0	0	0	0	0	0	0
Assess Job Skill	0.05	34	0	1	0	0	0	1	0	0
Med/Psych Svc	0.00	99	0	0	0	0	0	0	0	0
Trng, Educ, Supl	0.07	82	5	3	0	0	5	3	0	0
Personal Support	0.07	65	5	6	0	0	5	6	0	0
Work Support	0.02	90	0	0	0	0	0	0	0	0
MHD Total	2.87	12	120	227	30	40	60	167	30	20
Case Management	1.04	16	45	35	15	15	10	6	15	15
Crisis Services	1.53	8	65	9	15	2	45	7	5	0
Intake-CMH Pr	1.04	14	45	5	15	1	20	2	15	2
Outpatient Tx	1.39	25	60	26	20	5	30	20	10	1
Medication Mgt	0.39	51	15	3	5	1	5	1	5	1
Day Treatment	0.15	48	5	8	0	0	5	8	0	0
State Institutns	0.07	26	5	115	0	0	5	115	0	0
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.02	77	0	0	0	0	0	0	0	0
Comm Psych Inp	0.10	58	5	21	0	12	0	7	0	1
ESA Total	10.30	70	425	567	160	242	220	305	40	18
Regular AFDC	3.69	74	155	238	80	121	70	117	0	0
Employable AFDC	1.37	65	55	53	25	25	30	28	0	0
ESA ChildCare	0.53	76	20	25	20	25	0	0	0	0
JOBS	0.60	62	25	16	0	0	25	16	0	0
Pregnancy Grant	0.16	30	5	6	0	0	5	6	0	0
GA-U and GA-X	0.42	48	15	32	0	0	15	32	0	0
SSI Sup & ABP	1.61	48	65	15	10	2	25	7	25	4
Food Assistance	8.66	70	360	178	140	69	195	96	25	14
Refugee Grants	0.00	51	0	0	0	0	0	0	0	0
Refugee Self-suf	0.02	77	0	0	0	0	0	0	0	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	18.01	57	745	3,032	260	752	295	915	170	1,363

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
130	1,171	0	9	0	0	0	0	0	0	0	7
40	17	0	0	0	0	0	0	0	0	0	0
25	55	0	0	0	0	0	0	0	0	0	0
35	130	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
10	12	0	0	0	0	0	0	0	0	0	0
75	955	0	9	0	0	0	0	0	0	0	7
0	0	0	0	0	0	0	0	0	0	0	0
15	9	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
20	6	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
40	129	5	4	0	12	0	0	5	27	5	2
15	5	0	0	0	0	0	0	0	0	0	1
10	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	97	0	0	0	11	0	0	0	27	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	12	0	0	0	0	0	0	0	0	0	0
10	11	0	4	0	0	0	0	0	0	0	1
5	3	0	0	0	1	0	0	0	0	0	0
10	30	0	0	0	2	0	0	0	1	0	0
10	6	0	0	0	1	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	8	0	0	0	1	0	0	0	0	0	0
5	16	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
500	748	5	4	10	8	0	3	20	34	5	21
60	0	0	0	0	0	0	0	5	0	0	0
45	160	0	0	0	1	0	0	0	5	0	16
90	21	0	1	5	1	0	0	0	2	0	0
125	40	0	0	0	1	0	0	5	0	0	0
335	118	5	1	10	2	0	0	10	6	5	3
5	1	0	0	0	0	0	0	0	0	0	0
355	186	5	1	5	2	0	0	10	6	5	1
125	21	0	0	5	1	0	0	5	2	0	0
225	145	0	0	5	1	0	0	10	12	0	1
70	6	0	0	0	0	0	0	5	0	0	0
15	6	0	0	0	0	0	0	0	0	0	0
115	44	0	1	0	0	0	3	0	1	0	0
5	12	0	0	0	3	0	0	0	0	0	0
5	4	0	0	0	1	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	2	0	0	0	0	0	0
5	6	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
105	214	0	3	5	6	5	1	5	2	0	2
35	27	0	3	5	3	0	0	0	1	0	2
55	8	0	0	0	0	5	1	5	1	0	0
40	4	0	0	0	0	0	0	0	0	0	0
50	23	0	0	5	2	0	0	0	1	0	0
15	3	0	0	0	0	0	0	0	0	0	0
5	8	0	0	0	0	0	0	0	0	0	0
5	115	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	21	0	0	0	0	0	0	0	0	0	0
400	523	5	7	10	19	0	1	10	18	0	0
140	215	0	4	5	10	0	0	10	9	0	0
55	51	0	0	0	2	0	0	0	0	0	0
20	20	0	0	0	2	0	0	0	3	0	0
20	14	0	0	0	1	0	0	0	0	0	0
5	6	0	0	0	0	0	0	0	0	0	0
15	32	0	0	0	0	0	0	0	0	0	0
55	14	0	0	5	0	0	0	5	1	0	0
340	166	5	2	5	4	0	1	10	5	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
690	2,835	5	27	10	49	5	5	20	83	15	33

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

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Shelton	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	3.33	3	250	1,948	0	0	50	254	195	1,694
Case Mgt & Assmt	1.26	5	95	33	0	0	30	11	65	22
Chore Services	1.13	2	85	192	0	0	15	41	70	151
Personal Care	1.04	2	75	310	0	0	35	138	45	171
Adlt Family Home	0.09	10	5	6	0	0	5	1	0	5
Congregate Care	0.19	10	15	22	0	0	5	10	10	12
Nursing Home	1.33	14	100	1,371	0	0	5	43	95	1,328
Adult Prot Svc	0.19	5	15	5	0	0	5	2	5	3
DASA Total	1.97	7	145	117	25	16	120	101	0	0
Detoxification	0.09	36	5	4	0	0	5	4	0	0
ADATSA Assessmnt	0.51	4	40	7	0	0	40	7	0	0
Residential Tx	0.38	8	30	56	5	10	25	47	0	0
Outpatient Tx	1.64	6	120	49	25	6	100	43	0	0
Opiate Sub Tx	0.00	63	0	0	0	0	0	0	0	0
ADATSA Stipend	0.01	50	0	1	0	0	0	1	0	0
DCFS Total	4.36	16	325	495	240	436	85	58	0	0
CPS Acc Ref-Chld	1.92	18	145	53	145	53	0	0	0	0
Family Rec Serv										
First Steps	1.05	11	80	1	5	0	70	1	0	0
Home Services	0.09	27	5	6	0	0	5	5	0	0
Interim Care	0.04	28	5	5	5	5	0	0	0	0
Foster Care	0.80	4	60	221	50	174	10	46	0	0
Group Tx Care	0.05	13	5	70	5	70	0	0	0	0
Adoption	0.20	5	15	53	15	48	0	5	0	0
Emp/Trng CC-Chld	0.65	20	50	57	50	57	0	0	0	0
Therapy CC-Child	0.31	12	25	14	25	14	0	0	0	0
DDD Total	0.72	6	55	439	10	19	45	421	0	0
Case Management	0.71	2	55	35	10	6	45	29	0	0
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.35	2	25	281	0	0	25	281	0	0
County Services	0.41	2	30	108	0	0	30	108	0	0
Family Supp Svcs	0.05	38	5	4	5	4	0	0	0	0
Prof Supp Svcs	0.05	13	5	11	5	9	0	2	0	0
Supp Commtly Supt	0.04	34	5	1	0	0	5	1	0	0
JRA Total	0.12	8	10	155	5	48	5	107	0	0
Parole	0.11	4	10	21	5	15	5	6	0	0
Community Placmt	0.04	19	5	70	0	20	0	51	0	0
JRA Institutions	0.07	11	5	64	0	14	5	50	0	0
MAA Total	30.18	11	2,245	3,504	1,115	1,164	925	1,992	200	348
Eligible No Svc	2.38	24	175	0	85	0	80	0	5	0
Hosp Inpatient	2.43	15	180	924	45	260	105	637	30	27
ER-Outpt & Physn	6.32	24	470	130	225	46	240	84	5	1
Hosp Outpatient	5.88	12	440	205	105	18	270	162	65	25
Physician&Clinic	15.03	19	1,120	421	495	104	510	309	115	7
Psych Services	0.39	23	30	6	0	0	25	6	0	0
Prescriptions	21.64	11	1,610	490	765	56	675	288	170	145
Dental Care	6.96	12	520	104	280	46	220	53	15	5
Other Medical	12.66	13	940	254	390	63	460	120	95	70
EPSDT	3.05	28	225	16	210	16	20	1	0	0
Managed Care	16.01	1	1,190	858	785	554	405	303	0	0
Medicare Premium	3.17	7	235	96	0	0	75	29	165	68
DVR Total	0.83	8	60	93	0	0	60	93	0	0
Regular Case Mgt	0.78	7	60	46	0	0	60	46	0	0
SE Case Mgt	0.05	14	5	3	0	0	5	3	0	0
Assess Job Skill	0.03	53	0	2	0	0	0	2	0	0
Med/Psych Svc	0.32	4	25	9	0	0	25	9	0	0
Trng, Educ, Supl	0.22	11	15	7	0	0	15	7	0	0
Personal Support	0.34	1	25	14	0	0	25	14	0	0
Work Support	0.12	33	10	9	0	0	10	9	0	0
MHD Total	2.76	14	205	440	45	47	145	312	15	81
Case Management	0.88	23	65	86	20	22	40	59	5	4
Crisis Services	0.72	24	55	22	5	2	45	18	5	2
Intake-CMH Pr	1.01	17	75	10	25	3	45	6	5	1
Outpatient Tx	1.68	9	125	60	35	13	85	46	5	1
Medication Mgt	0.67	21	50	13	5	0	45	12	0	0
Day Treatment	0.31	15	25	34	5	3	15	30	0	1
State Institutns	0.13	12	10	132	0	0	10	60	0	71
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.10	24	10	22	0	0	5	22	0	0
Comm Psych Inp	0.22	12	15	61	0	3	15	57	0	1
ESA Total	29.70	9	2,210	3,002	1,015	1,607	1,115	1,352	70	38
Regular AFDC	11.61	12	865	1,272	550	807	310	464	0	0
Employable AFDC	5.76	9	430	379	230	197	195	182	0	0
ESA ChildCare	2.18	9	160	120	160	120	0	0	0	0
JOBS	1.22	27	90	35	0	0	90	35	0	0
Pregnancy Grant	0.24	9	20	14	0	1	15	13	0	0
GA-U and GA-X	0.95	8	70	124	0	0	70	124	0	0
SSI Sup & ABP	3.05	10	225	56	25	3	150	41	45	8
Food Assistance	26.77	9	1,990	984	920	478	1,030	477	45	30
Refugee Grants	0.00	51	0	0	0	0	0	0	0	0
Refugee Self-suf	0.00	88	0	0	0	0	0	0	0	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	40.66	11	3,025	10,193	1,385	3,338	1,360	4,690	260	2,159

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
235	1,897	0	0	10	24	0	12	0	12	0	3
85	29	0	0	5	2	0	0	0	1	0	0
80	184	0	0	5	5	0	0	0	0	0	3
70	291	0	0	5	15	0	3	0	1	0	0
5	6	0	0	0	0	0	0	0	0	0	0
15	19	0	0	0	0	0	0	0	3	0	0
95	1,363	0	0	0	2	0	0	0	7	0	0
15	4	0	0	0	0	0	1	0	0	0	0
115	86	0	0	15	25	0	0	10	3	0	2
5	3	0	0	0	1	0	0	0	0	0	0
35	6	0	0	5	1	0	0	0	0	0	0
20	39	0	0	10	17	0	0	0	0	0	0
95	38	0	0	10	7	0	0	10	3	0	2
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
270	343	5	3	15	85	5	2	25	42	10	19
115	42	0	1	5	2	5	1	10	5	5	2
65	1	0	0	0	0	0	0	10	0	0	0
5	6	0	0	0	0	0	0	0	0	0	0
0	4	0	0	0	0	0	1	0	0	0	0
45	148	0	1	5	24	0	0	5	36	0	11
0	27	0	0	0	43	0	0	0	0	0	0
10	36	0	0	0	11	0	0	0	0	5	6
45	51	0	1	5	4	0	0	0	0	0	0
20	14	0	0	0	0	0	0	5	0	0	0
50	421	0	0	0	1	0	1	0	16	0	0
50	32	0	0	0	1	0	1	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
25	270	0	0	0	0	0	0	0	11	0	0
30	103	0	0	0	0	0	0	0	4	0	0
5	4	0	0	0	0	0	0	0	0	0	0
5	11	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
5	143	0	0	0	13	0	0	0	0	0	0
5	12	0	0	0	9	0	0	0	0	0	0
5	70	0	0	0	0	0	0	0	0	0	0
5	60	0	0	0	4	0	0	0	0	0	0
1,890	2,889	5	14	125	356	25	31	150	192	45	22
130	0	0	0	15	0	5	0	25	0	0	0
145	636	0	0	15	219	5	6	15	57	0	5
380	98	5	4	40	12	5	1	35	14	10	1
375	178	0	0	20	15	5	1	35	7	5	3
915	321	5	1	90	61	10	4	80	29	20	4
25	6	0	0	0	0	0	0	0	0	0	0
1,390	452	5	1	80	19	15	5	95	11	25	1
445	90	5	2	20	4	5	1	40	6	10	1
800	220	5	0	55	11	5	2	65	19	10	1
180	13	5	0	10	1	0	0	25	2	5	0
1,065	786	10	6	25	13	5	5	70	44	20	3
230	89	0	0	0	1	5	6	5	1	0	0
55	79	0	0	0	1	0	0	0	1	0	11
55	43	0	0	0	1	0	0	0	1	0	1
5	3	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
25	9	0	0	0	0	0	0	0	0	0	0
15	6	0	0	0	0	0	0	0	0	0	0
20	12	0	0	0	0	0	0	0	0	0	2
5	1	0	0	0	0	0	0	0	0	0	7
180	415	0	3	5	9	0	1	10	6	5	6
60	80	0	0	5	4	0	0	5	1	0	0
50	22	0	0	0	0	0	0	0	0	0	0
65	9	0	0	0	0	0	0	5	1	0	0
110	52	0	3	5	1	0	1	5	4	0	0
40	11	0	0	0	0	0	1	5	1	0	0
20	31	0	0	0	3	0	0	0	0	0	0
10	128	0	0	0	0	0	0	0	0	0	4
0	0	0	0	0	0	0	0	0	0	0	0
5	22	0	0	0	0	0	0	0	0	0	0
15	60	0	0	0	0	0	0	0	0	0	1
1,895	2,613	5	7	130	191	30	30	135	149	15	12
735	1,091	5	4	65	98	10	14	50	65	0	0
370	334	0	0	25	20	5	2	30	22	0	0
155	112	0	0	0	3	0	0	0	2	5	4
85	34	0	0	0	0	0	0	0	0	0	0
20	14	0	0	0	0	0	0	0	0	0	0
65	112	0	0	5	7	0	0	0	2	0	3
195	43	0	0	5	3	5	4	5	3	10	4
1,715	858	5	3	115	59	25	10	130	54	0	1
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
2,530	8,887	10	28	165	706	40	78	205	421	75	74

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

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Shoreline	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.69	39	795	11,395	0	2	135	1,063	630	10,319
Case Mgt & Assmt	0.32	52	150	46	0	0	50	16	100	31
Chore Services	0.16	63	75	134	0	2	20	26	55	107
Personal Care	0.38	48	180	667	0	0	80	255	100	412
Adlt Family Home	0.08	12	35	23	0	0	25	14	10	10
Congregate Care	0.04	37	20	34	0	0	15	26	5	8
Nursing Home	1.06	23	500	10,305	0	0	35	597	465	9,708
Adult Prot Svc	0.13	12	65	17	0	0	10	3	40	11
DASA Total	0.47	73	220	442	45	107	175	335	0	0
Detoxification	0.08	43	35	67	0	0	35	67	0	0
ADATSA Assessmnt	0.11	66	55	9	0	0	55	9	0	0
Residential Tx	0.17	32	80	221	20	98	65	124	0	0
Outpatient Tx	0.29	84	135	59	40	9	95	51	0	0
Opiate Sub Tx	0.06	13	30	38	0	0	30	38	0	0
ADATSA Stipend	0.13	24	60	47	0	0	60	47	0	0
DCFS Total	1.45	77	685	982	500	877	185	102	0	0
CPS Acc Ref-Chld	0.64	84	300	112	300	111	0	1	0	0
Family Rec Serv										
First Steps	0.39	50	180	6	20	1	165	5	0	0
Home Services	0.03	63	15	28	10	24	5	1	0	0
Interim Care	0.01	61	5	5	0	3	0	1	0	0
Foster Care	0.21	71	100	421	85	363	10	57	0	0
Group Tx Care	0.02	36	10	124	10	96	0	27	0	0
Adoption	0.05	37	20	45	20	43	0	2	0	0
Emp/Trng CC-Chld	0.15	78	70	115	65	115	5	0	0	0
Therapy CC-Child	0.11	57	50	102	50	97	0	5	0	0
DDD Total	0.91	4	430	26,698	70	317	345	25,363	15	1,018
Case Management	0.51	27	245	157	60	38	175	115	5	4
Res Hab Ctr(RHC)	0.32	4	150	18,722	0	128	145	17,814	5	780
Comm Residential	0.27	5	125	6,908	0	17	120	6,664	5	227
County Services	0.26	11	125	557	15	20	105	531	5	7
Family Supp Svcs	0.06	26	30	80	25	79	0	1	0	0
Prof Supp Svcs	0.14	2	65	103	10	22	60	80	0	0
Supp Commty Supt	0.07	18	30	171	0	13	30	159	0	0
JRA Total	0.01	87	5	123	5	108	0	15	0	0
Parole	0.01	74	5	6	0	5	0	1	0	0
Community Placmt	0.01	62	5	29	0	15	0	14	0	0
JRA Institutions	0.01	74	5	87	5	87	0	0	0	0
MAA Total	9.16	80	4,320	7,320	1,540	1,318	1,935	4,505	820	1,497
Eligible No Svc	0.75	83	355	0	155	0	140	0	35	0
Hosp Inpatient	0.78	79	370	1,730	45	183	235	1,287	90	260
ER-Output & Physn	1.51	82	715	168	295	45	385	116	35	7
Hosp Outpatient	2.72	55	1,280	544	235	67	825	411	220	66
Physician&Clinic	5.97	78	2,820	877	950	170	1,375	640	495	68
Psych Services	0.19	57	90	22	15	5	75	16	5	0
Prescriptions	6.10	79	2,880	1,523	845	88	1,320	858	715	577
Dental Care	2.87	69	1,355	285	455	75	630	158	270	53
Other Medical	3.89	78	1,835	856	385	111	1,030	576	415	169
EPSDT	0.98	86	460	37	415	34	50	3	0	0
Managed Care	2.65	50	1,250	854	785	541	465	311	0	1
Medicare Premium	1.90	37	895	424	0	0	300	128	595	295
DVR Total	0.46	53	215	385	0	0	215	385	0	0
Regular Case Mgt	0.41	61	195	160	0	0	195	160	0	0
SE Case Mgt	0.05	14	20	15	0	0	20	15	0	0
Assess Job Skill	0.07	15	35	19	0	0	35	19	0	0
Med/Psych Svc	0.12	54	60	45	0	0	60	45	0	0
Trng, Educ, Supl	0.14	45	65	60	0	0	65	60	0	0
Personal Support	0.07	65	35	23	0	0	35	23	0	0
Work Support	0.10	48	45	49	0	0	45	49	0	0
MHD Total	1.31	53	620	2,389	115	387	360	1,324	140	679
Case Management	0.59	41	275	462	25	49	140	307	110	105
Crisis Services	0.25	55	115	48	15	5	95	42	5	2
Intake-CMH Pr	0.58	41	275	44	75	13	105	13	95	18
Outpatient Tx	0.74	61	350	267	90	89	225	164	40	13
Medication Mgt	0.46	39	220	75	5	1	125	53	85	22
Day Treatment	0.20	37	95	323	20	141	70	179	10	2
State Institutns	0.04	47	20	871	0	0	10	382	10	489
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.04	56	20	20	0	0	15	20	0	0
Comm Psych Inp	0.09	62	40	180	5	88	35	86	5	6
ESA Total	7.85	79	3,705	5,160	1,385	2,478	1,940	2,405	350	269
Regular AFDC	2.57	86	1,215	2,013	775	1,298	435	713	0	2
Employable AFDC	0.81	85	380	401	205	218	175	183	0	0
ESA ChildCare	0.52	78	245	329	230	326	10	2	0	1
JOBS	0.36	81	170	79	5	0	165	79	0	0
Pregnancy Grant	0.07	71	30	32	5	4	30	29	0	0
GA-U and GA-X	0.43	46	200	369	0	1	200	367	0	1
SSI Sup & ABP	1.89	38	890	324	45	13	540	192	275	111
Food Assistance	6.19	84	2,920	1,489	1,160	599	1,530	739	225	150
Refugee Grants	0.07	20	35	39	0	1	30	38	0	1
Refugee Self-suf	0.72	21	340	49	90	4	220	43	35	2
Refugee UM	0.00	8	0	12	0	12	0	0	0	0
DSHS Agency Total	12.61	79	5,950	54,894	2,160	5,593	2,715	35,497	985	13,781

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
695	10,695	10	39	0	12	35	344	5	70	50	236
130	41	5	1	0	0	10	2	0	1	5	1
70	123	0	1	0	1	5	6	0	0	0	3
150	505	5	11	0	6	20	127	5	18	0	0
35	23	0	0	0	0	0	0	0	0	0	0
20	34	0	0	0	0	0	0	0	0	0	0
475	9,817	0	23	0	5	10	198	5	51	10	211
35	8	5	1	0	0	0	1	0	0	25	7
185	379	15	40	5	10	10	1	5	12	0	0
35	53	5	11	0	2	0	0	0	0	0	0
50	8	5	1	0	0	0	0	0	0	0	0
70	186	10	21	0	3	0	0	5	11	0	0
110	53	10	3	5	2	10	1	0	0	0	0
25	33	5	4	0	1	0	0	0	0	0	0
55	45	0	0	0	1	0	0	0	1	0	0
455	641	60	136	25	66	25	9	40	32	80	98
215	79	20	10	15	5	5	2	15	6	30	10
125	4	10	0	0	0	20	1	15	0	10	0
5	8	0	4	5	16	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	1	0	0
60	245	20	94	10	40	0	6	5	8	10	28
10	124	0	0	0	0	0	0	0	0	0	0
15	35	0	5	0	4	0	0	0	0	5	2
35	52	5	7	0	0	0	0	5	6	25	50
35	77	10	14	0	0	0	1	0	3	5	7
390	24,777	10	816	5	225	10	515	5	151	10	214
220	141	5	4	0	2	10	6	5	3	5	2
140	17,530	5	592	0	149	0	195	0	128	0	128
115	6,337	5	192	0	64	5	250	0	0	0	65
105	494	5	11	0	9	5	38	0	0	5	5
20	67	0	0	0	0	0	0	0	1	5	12
55	79	0	1	0	1	0	1	0	18	0	2
30	129	0	17	0	0	0	26	0	0	0	0
5	116	0	0	0	0	0	7	0	0	0	0
5	6	0	0	0	0	0	0	0	0	0	0
0	22	0	0	0	0	0	7	0	0	0	0
5	87	0	0	0	0	0	0	0	0	0	0
3,120	5,463	270	469	70	92	605	1,017	155	196	105	84
270	0	20	0	5	0	35	0	20	0	5	0
280	1,306	20	139	0	9	40	216	20	45	5	14
520	119	75	20	15	2	70	19	30	6	10	1
955	416	85	38	15	9	155	60	40	14	25	7
1,930	613	175	65	50	9	505	143	100	30	65	16
70	15	5	1	0	2	10	3	5	1	0	0
2,045	1,219	170	43	35	15	475	198	90	30	60	17
925	200	80	13	20	4	270	59	30	4	25	5
1,305	690	115	42	30	16	280	66	70	35	40	7
310	25	35	3	10	1	60	5	30	2	20	1
830	547	140	102	30	22	195	154	40	21	15	7
765	312	10	4	5	2	90	93	10	6	15	7
175	312	15	30	0	0	10	18	5	15	5	11
160	135	15	8	0	0	10	7	5	7	5	3
15	12	0	1	0	0	0	1	0	0	0	0
25	15	0	1	0	0	5	3	0	0	0	1
50	38	0	1	0	0	0	0	5	6	0	0
55	53	5	4	0	0	0	0	0	2	0	1
25	18	5	6	0	0	0	0	0	0	0	0
35	28	5	9	0	0	0	6	0	0	0	6
480	1,878	35	104	10	36	30	208	25	141	40	23
240	383	10	31	0	16	15	13	10	18	0	0
100	43	5	2	5	1	5	2	5	0	0	0
205	34	20	3	5	1	5	1	15	3	20	1
270	216	20	15	10	9	20	12	15	12	20	2
190	65	10	4	0	0	10	5	5	1	0	0
80	296	5	18	0	0	0	4	5	5	0	0
15	656	0	0	0	0	5	146	0	54	0	14
0	0	0	0	0	0	0	0	0	0	0	0
10	8	5	11	0	0	0	1	0	0	5	0
30	94	0	18	5	8	5	13	5	47	0	0
2,540	3,431	285	490	70	98	560	830	120	183	130	127
830	1,392	140	223	30	41	155	259	55	85	5	13
275	280	25	36	10	13	55	61	10	7	5	5
125	174	25	36	5	2	10	16	10	19	70	80
125	56	25	15	5	0	15	7	5	1	0	0
30	29	0	3	0	0	0	0	0	0	0	0
145	250	10	25	5	6	35	66	5	17	0	5
570	187	30	13	15	5	215	98	15	5	45	16
2,055	1,009	245	130	60	31	445	264	95	47	15	8
15	18	0	2	0	0	15	19	0	0	0	0
120	18	15	5	0	0	195	25	0	0	5	0
0	0	0	0	0	0	0	12	0	0	0	0
4,190	47,692	370	2,123	100	538	715	2,949	200	800	370	793

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

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Snohomish	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	2.83	10	205	2,622	0	0	35	501	165	2,120
Case Mgt & Assmt	1.11	8	80	30	0	0	10	5	70	26
Chore Services	0.32	35	25	55	0	0	5	7	20	48
Personal Care	0.70	16	50	213	0	0	15	86	35	127
Adlt Family Home	0.27	1	20	13	0	0	5	5	15	8
Congregate Care	0.14	16	10	9	0	0	0	2	10	7
Nursing Home	1.83	5	135	2,285	0	0	20	396	115	1,888
Adult Prot Svc	0.21	4	15	5	0	0	0	0	15	4
DASA Total	0.35	87	25	24	5	1	20	23	0	0
Detoxification	0.06	57	5	1	0	0	5	1	0	0
ADATSA Assessmnt	0.11	66	10	1	0	0	10	1	0	0
Residential Tx	0.08	58	5	10	0	0	5	10	0	0
Outpatient Tx	0.32	80	25	11	5	1	20	10	0	0
Opiate Sub Tx	0.01	46	0	1	0	0	0	1	0	0
ADATSA Stipend	0.00	60	0	0	0	0	0	0	0	0
DCFS Total	1.93	62	140	198	90	172	45	24	0	0
CPS Acc Ref-Chld	0.66	83	50	17	50	17	0	0	0	0
Family Rec Serv										
First Steps	0.61	36	45	1	5	0	40	1	0	0
Home Services	0.04	53	5	1	0	0	0	1	0	0
Interim Care	0.03	38	0	3	0	3	0	0	0	0
Foster Care	0.47	26	35	104	25	81	5	22	0	0
Group Tx Care	0.00	62	0	0	0	0	0	0	0	0
Adoption	0.04	47	5	13	5	13	0	0	0	0
Emp/Trng CC-Chld	0.18	70	15	22	15	22	0	0	0	0
Therapy CC-Child	0.17	42	10	20	10	20	0	0	0	0
DDD Total	0.56	24	40	190	15	23	20	148	5	19
Case Management	0.50	29	35	22	10	5	20	14	5	4
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.04	61	5	76	0	0	5	76	0	0
County Services	0.17	43	10	45	0	2	10	41	0	2
Family Supp Svcs	0.07	19	5	15	5	15	0	0	0	0
Prof Supp Svcs	0.03	32	0	5	0	0	0	5	0	0
Supp Commtly Supt	0.07	18	5	27	0	1	5	13	0	13
JRA Total	0.06	38	5	101	5	101	0	0	0	0
Parole	0.04	30	5	3	5	3	0	0	0	0
Community Placmt	0.00	78	0	0	0	0	0	0	0	0
JRA Institutions	0.04	33	5	98	5	98	0	0	0	0
MAA Total	9.57	77	695	965	245	141	280	540	165	284
Eligible No Svc	0.98	78	70	0	40	0	25	0	5	0
Hosp Inpatient	0.94	72	70	187	5	11	40	145	20	31
ER-Outpt & Physn	1.56	79	115	34	50	13	60	20	5	1
Hosp Outpatient	1.83	75	135	80	15	4	80	61	40	15
Physician&Clinic	6.05	77	440	139	150	26	200	106	85	7
Psych Services	0.12	84	10	2	0	0	5	2	5	0
Prescriptions	6.55	75	475	237	125	11	195	95	150	131
Dental Care	2.53	76	185	38	60	11	70	19	55	8
Other Medical	4.43	71	320	109	70	25	160	52	90	33
EPSDT	0.87	88	65	5	55	5	10	1	0	0
Managed Care	2.07	59	150	64	85	36	65	28	0	0
Medicare Premium	2.30	20	165	70	0	0	25	10	140	59
DVR Total	0.26	86	20	31	0	0	20	31	0	0
Regular Case Mgt	0.23	86	15	15	0	0	15	15	0	0
SE Case Mgt	0.03	41	0	1	0	0	0	1	0	0
Assess Job Skill	0.03	53	0	3	0	0	0	3	0	0
Med/Psych Svc	0.11	58	10	2	0	0	10	2	0	0
Trng, Educ, Supl	0.07	82	5	3	0	0	5	3	0	0
Personal Support	0.06	71	5	2	0	0	5	2	0	0
Work Support	0.06	69	5	3	0	0	5	3	0	0
MHD Total	1.28	56	95	348	25	50	45	266	25	32
Case Management	0.58	42	40	71	5	2	20	51	20	17
Crisis Services	0.06	89	5	4	0	0	5	3	0	1
Intake-CMH Pr	0.55	45	40	7	15	2	20	4	10	2
Outpatient Tx	0.83	52	60	60	20	22	30	29	5	9
Medication Mgt	0.29	61	20	4	0	0	15	3	5	1
Day Treatment	0.22	30	15	63	5	24	10	39	0	0
State Institutns	0.04	47	5	116	0	0	5	116	0	0
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.05	50	5	3	0	0	5	3	0	0
Comm Psych Inp	0.07	69	5	13	0	0	5	11	0	1
ESA Total	7.70	82	560	765	225	373	290	369	40	22
Regular AFDC	3.15	79	230	338	135	202	95	136	0	0
Employable AFDC	0.76	87	55	40	25	16	30	24	0	0
ESA ChildCare	0.66	65	50	53	45	53	0	0	0	0
JOBS	0.47	74	35	23	0	0	35	23	0	0
Pregnancy Grant	0.08	68	5	4	0	0	5	4	0	0
GA-U and GA-X	0.38	58	30	54	0	0	30	54	0	0
SSI Sup & ABP	1.27	66	90	36	5	4	50	21	30	10
Food Assistance	6.32	82	460	215	195	98	245	105	20	12
Refugee Grants	0.01	46	0	1	0	0	0	1	0	0
Refugee Self-suf	0.01	84	0	0	0	0	0	0	0	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	13.20	75	955	5,244	350	862	390	1,902	200	2,477

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
195	2,563	0	23	0	0	0	23	0	7	5	6
80	30	0	0	0	0	0	0	0	0	0	1
20	52	0	0	0	0	0	0	0	3	0	0
50	209	0	0	0	0	0	0	0	4	0	0
20	13	0	0	0	0	0	0	0	0	0	0
10	9	0	0	0	0	0	0	0	0	0	0
130	2,235	0	23	0	0	0	23	0	0	0	5
15	4	0	0	0	0	0	0	0	0	0	1
20	21	0	0	0	0	0	1	0	3	0	0
5	1	0	0	0	0	0	0	0	0	0	0
10	1	0	0	0	0	0	0	0	0	0	0
5	10	0	0	0	0	0	0	0	0	0	0
20	8	0	0	0	0	0	1	0	3	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
120	169	0	0	0	6	0	2	5	1	10	20
45	16	0	0	0	0	0	0	0	0	0	0
35	1	0	0	0	0	0	0	5	0	5	0
5	1	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
30	91	0	0	0	5	0	2	0	0	0	6
0	0	0	0	0	0	0	0	0	0	0	0
0	9	0	0	0	0	0	0	0	0	0	3
10	19	0	0	0	1	0	0	0	0	5	3
10	12	0	0	0	0	0	0	0	1	0	8
35	181	0	0	0	0	0	5	0	3	0	1
35	21	0	0	0	0	0	1	0	0	0	1
0	0	0	0	0	0	0	0	0	0	0	0
5	76	0	0	0	0	0	0	0	0	0	0
10	41	0	0	0	0	0	4	0	0	0	0
5	12	0	0	0	0	0	0	0	3	0	0
0	5	0	0	0	0	0	0	0	0	0	0
5	27	0	0	0	0	0	0	0	0	0	0
5	101	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	98	0	0	0	0	0	0	0	0	0	0
655	911	5	9	0	0	5	8	20	35	10	2
70	0	0	0	0	0	0	0	5	0	0	0
60	171	0	1	0	0	0	0	5	14	0	1
100	32	0	0	0	0	0	0	10	2	0	0
125	79	0	0	0	0	0	1	5	1	0	0
410	128	5	0	0	0	5	1	15	10	5	0
10	2	0	0	0	0	0	0	0	0	0	0
450	228	0	5	0	0	5	2	15	1	5	0
180	37	0	0	0	0	0	1	0	0	0	0
305	104	5	1	0	0	5	0	10	4	0	0
55	5	0	0	0	0	0	0	5	1	0	0
140	60	0	1	0	0	0	0	5	2	0	0
165	66	0	0	0	0	0	3	0	0	0	0
20	28	0	0	0	0	0	0	0	0	0	3
15	14	0	0	0	0	0	0	0	0	0	1
0	1	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	1
5	3	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
85	323	0	5	0	0	0	0	5	4	0	15
40	67	0	1	0	0	0	0	0	2	0	0
5	4	0	0	0	0	0	0	0	0	0	0
40	7	0	0	0	0	0	0	0	0	0	0
55	56	0	1	0	0	0	0	5	2	0	0
20	4	0	0	0	0	0	0	0	0	0	0
15	46	0	2	0	0	0	0	0	0	0	15
5	116	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
5	13	0	0	0	0	0	0	0	0	0	0
520	734	0	3	0	0	5	5	10	14	15	8
225	329	0	3	0	0	0	2	5	4	0	0
50	37	0	0	0	0	0	0	5	2	0	0
35	44	0	0	0	0	0	0	0	2	10	7
35	22	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
30	54	0	0	0	0	0	0	0	0	0	0
85	34	0	0	0	0	5	1	0	0	5	1
440	208	0	1	0	0	5	2	10	5	0	0
0	0	0	0	0	0	0	1	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
870	5,031	5	41	5	7	10	44	25	68	40	54

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

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Spokane	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.88	27	3,495	31,735	15	57	915	6,594	2,455	24,997
Case Mgt & Assmt	0.74	18	1,370	419	5	1	465	171	900	246
Chore Services	0.41	21	765	1,811	0	1	135	375	630	1,433
Personal Care	0.59	20	1,090	4,706	5	15	530	2,246	555	2,445
Adlt Family Home	0.07	17	135	71	5	1	110	61	20	8
Congregate Care	0.07	28	125	173	0	0	50	73	75	100
Nursing Home	0.76	42	1,410	23,840	0	39	205	3,212	1,200	20,589
Adult Prot Svc	0.17	7	305	63	0	0	80	16	190	41
DASA Total	1.50	16	2,790	3,582	230	291	2,540	3,275	20	16
Detoxification	0.58	1	1,070	379	5	2	1,045	371	20	7
ADATSA Assessmnt	0.40	11	740	120	0	0	735	120	0	0
Residential Tx	0.44	6	815	1,655	40	163	770	1,484	5	9
Outpatient Tx	0.69	43	1,290	1,095	210	125	1,080	970	0	0
Opiate Sub Tx	0.02	28	40	100	0	0	40	100	0	0
ADATSA Stipend	0.26	13	480	212	0	1	475	211	0	0
DCFS Total	3.12	38	5,795	8,974	4,630	8,421	1,125	528	0	6
CPS Acc Ref-Chld	1.49	38	2,770	1,014	2,760	1,009	10	5	0	0
Family Rec Serv										
First Steps	0.28	70	525	9	85	1	440	8	0	0
Home Services	0.43	1	790	342	300	206	475	133	0	0
Interim Care	0.11	3	195	295	195	295	0	0	0	0
Foster Care	0.63	11	1,175	2,546	875	2,385	290	153	0	6
Group Tx Care	0.07	6	135	2,470	120	2,294	15	163	0	0
Adoption	0.10	15	180	602	170	580	5	22	0	0
Emp/Trng CC-Chld	0.34	46	635	857	630	854	5	3	0	0
Therapy CC-Child	0.30	14	550	647	525	616	20	30	0	0
DDD Total	0.55	26	1,020	9,264	395	827	555	7,716	70	721
Case Management	0.53	25	985	629	375	222	540	357	65	50
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.12	24	230	6,692	0	0	210	6,084	25	608
County Services	0.18	35	335	1,231	75	164	250	1,014	15	53
Family Supp Svcs	0.08	15	140	483	120	435	15	48	0	0
Prof Supp Svcs	0.02	49	30	24	5	3	25	21	0	0
Supp Commtly Supt	0.05	29	90	205	15	3	70	192	5	10
JRA Total	0.08	24	155	2,892	120	2,364	35	527	0	0
Parole	0.04	30	70	170	45	87	25	83	0	0
Community Placmt	0.05	12	90	931	75	773	15	158	0	0
JRA Institutions	0.04	33	80	1,791	65	1,504	15	287	0	0
MAA Total	22.40	22	41,570	66,786	19,155	20,979	19,455	40,301	2,900	5,506
Eligible No Svc	1.24	59	2,300	0	1,085	0	1,060	0	100	0
Hosp Inpatient	1.55	39	2,870	13,855	460	2,243	1,930	10,972	480	639
ER-Outpt & Physn	3.25	53	6,030	1,459	2,095	308	3,875	1,141	60	10
Hosp Outpatient	2.90	52	5,380	2,822	865	421	3,740	2,083	780	319
Physician&Clinic	9.36	50	17,370	6,091	6,245	1,302	9,365	4,611	1,755	178
Psych Services	0.62	6	1,150	288	140	65	995	223	15	1
Prescriptions	14.55	23	27,005	10,306	11,220	1,097	13,300	6,714	2,485	2,495
Dental Care	7.05	11	13,085	2,693	6,315	1,096	6,185	1,473	580	125
Other Medical	8.13	32	15,090	6,448	4,445	1,996	9,100	3,738	1,545	714
EPSDT	1.85	61	3,425	274	2,960	243	465	31	0	0
Managed Care	12.64	4	23,460	20,936	13,620	12,208	9,835	8,726	5	3
Medicare Premium	2.05	29	3,805	1,613	0	1	1,470	590	2,335	1,022
DVR Total	0.91	4	1,695	2,336	5	6	1,685	2,327	5	2
Regular Case Mgt	0.88	4	1,640	1,179	5	4	1,630	1,174	5	2
SE Case Mgt	0.03	41	55	34	0	0	55	34	0	0
Assess Job Skill	0.06	23	115	64	0	1	115	63	0	0
Med/Psych Svc	0.17	28	315	151	5	1	315	150	0	0
Trng, Educ, Supl	0.20	15	365	408	0	0	365	408	0	0
Personal Support	0.32	3	590	129	5	0	585	128	0	0
Work Support	0.31	1	580	315	0	1	580	315	0	0
MHD Total	3.47	7	6,445	24,781	1,365	3,407	3,805	17,755	1,275	3,614
Case Management	0.99	17	1,835	1,968	310	519	770	641	755	808
Crisis Services	1.21	11	2,240	1,536	415	364	1,390	887	435	284
Intake-CMH Pr	1.21	10	2,245	431	740	137	1,105	201	400	93
Outpatient Tx	1.81	7	3,365	3,094	990	946	2,200	2,024	175	124
Medication Mgt	0.85	10	1,575	528	90	12	1,275	470	210	46
Day Treatment	0.35	12	650	1,251	105	307	530	900	15	44
State Institutns	0.21	2	380	13,276	0	0	325	11,081	55	2,189
Child Stdy Tx Ctr	0.00	12	5	218	5	218	0	0	0	0
ITA-Comm Hosp	0.07	35	130	356	20	75	110	281	0	0
Comm Psych Inp	0.23	11	430	1,953	75	826	345	1,116	15	10
ESA Total	21.85	19	40,555	64,308	17,820	33,490	21,095	29,959	1,480	838
Regular AFDC	9.25	23	17,160	25,877	10,790	16,274	6,370	9,604	0	0
Employable AFDC	4.06	18	7,545	7,501	4,070	3,966	3,470	3,532	5	3
ESA ChildCare	1.80	15	3,340	3,839	3,295	3,826	35	6	5	7
JOBS	2.22	3	4,125	1,528	105	24	4,020	1,503	0	0
Pregnancy Grant	0.22	11	410	361	70	61	340	300	0	0
GA-U and GA-X	1.10	6	2,040	4,049	10	12	2,025	4,031	5	7
SSI Sup & ABP	2.89	14	5,360	1,068	565	51	3,690	800	955	196
Food Assistance	19.57	19	36,330	19,246	16,470	9,244	18,870	9,386	980	616
Refugee Grants	0.11	15	195	213	5	5	180	202	10	6
Refugee Self-suf	0.82	17	1,525	268	415	21	1,050	244	60	3
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	29.20	22	54,200	214,658	22,905	69,842	26,540	108,984	4,390	35,698

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
3,290	30,159	85	655	50	371	25	193	30	183	20	174
1,275	389	30	11	35	10	10	3	15	4	5	2
725	1,692	15	51	10	26	5	12	5	21	0	9
990	4,190	40	209	30	142	15	108	10	37	5	20
120	60	5	1	5	1	0	0	5	9	0	0
115	154	5	9	5	7	0	0	0	3	0	0
1,360	22,975	20	365	15	185	5	69	5	103	5	142
280	58	10	2	5	1	0	0	5	1	5	1
2,215	2,949	210	259	250	232	5	14	90	118	15	11
835	298	85	29	120	43	0	0	25	7	0	2
600	98	60	10	50	8	0	0	25	4	0	0
655	1,338	70	134	60	117	0	6	30	59	0	0
1,030	931	90	58	95	53	5	1	50	43	10	8
40	92	0	2	0	0	0	6	0	0	0	0
410	180	35	18	20	9	0	0	15	5	0	0
4,745	6,910	330	825	355	652	65	59	160	382	135	146
2,275	824	150	60	160	65	30	10	75	30	80	26
450	8	20	0	25	0	10	0	20	0	5	0
620	276	65	17	70	27	5	0	30	21	0	0
165	252	10	11	5	9	5	8	10	14	0	0
860	1,793	125	316	130	306	10	5	35	89	15	36
95	1,854	15	268	10	124	0	23	10	162	0	39
95	425	20	52	15	53	0	4	10	38	40	31
580	792	15	26	20	16	0	1	10	9	5	13
440	526	55	67	40	41	5	2	10	10	0	0
935	8,586	25	85	30	254	10	31	20	291	5	16
895	576	25	16	30	19	10	5	20	11	5	2
0	0	0	0	0	0	0	0	0	0	0	0
220	6,247	0	27	5	174	0	0	5	231	0	13
310	1,135	10	29	5	26	5	17	5	23	0	1
120	408	5	13	10	35	0	9	5	18	0	0
30	20	0	0	0	0	0	0	0	4	0	0
85	200	0	0	0	0	0	0	5	4	0	1
100	1,818	35	725	10	187	0	16	5	145	0	2
50	129	15	27	5	7	0	0	0	7	0	0
50	452	25	313	5	81	0	6	5	77	0	2
55	1,237	15	385	5	98	0	10	5	61	0	0
35,065	57,400	1,580	2,624	1,540	2,361	1,215	1,566	945	1,532	1,225	1,303
1,990	0	95	0	95	0	65	0	50	0	5	0
2,530	12,077	85	505	115	570	50	198	75	322	20	183
5,045	1,233	240	59	360	85	100	22	180	41	110	20
4,705	2,371	175	151	200	139	120	60	120	74	60	28
14,910	5,294	585	178	750	264	415	142	415	144	290	70
995	253	40	8	15	2	60	12	30	10	5	2
23,470	9,370	960	309	985	265	680	122	625	193	285	46
11,240	2,301	470	86	485	112	480	109	310	59	105	27
12,930	5,539	550	336	560	168	540	139	360	165	150	101
2,845	234	130	9	170	11	95	7	90	7	95	7
19,260	17,230	1,050	942	950	722	760	725	555	502	885	815
3,575	1,498	85	41	55	23	35	29	35	16	15	6
1,510	2,098	60	72	60	70	10	21	45	60	10	15
1,465	1,056	55	36	60	38	10	10	40	31	10	9
50	29	5	1	0	1	0	0	5	2	0	0
100	56	5	2	5	3	0	1	0	1	0	1
285	143	5	1	10	4	5	1	5	2	5	1
320	360	10	18	15	11	5	9	10	9	0	1
525	112	20	5	20	5	5	0	15	4	5	2
515	286	20	8	25	8	5	1	15	11	0	2
5,675	22,010	215	1,123	160	410	150	347	195	750	55	141
1,640	1,699	65	46	45	130	40	33	45	55	5	5
2,010	1,341	65	59	55	22	30	72	60	25	20	16
1,980	384	70	13	60	11	40	7	90	14	5	1
2,870	2,682	130	91	105	87	110	109	140	107	15	19
1,460	490	50	18	25	7	15	4	25	9	0	0
605	1,173	20	38	10	17	5	4	10	20	0	0
325	11,832	20	803	10	80	5	56	15	417	0	87
5	162	0	0	0	0	0	24	0	32	0	0
105	317	5	3	0	0	5	20	0	9	15	7
390	1,785	10	49	10	34	5	17	15	63	5	5
34,160	54,129	1,700	2,918	1,680	2,902	1,360	2,207	905	1,604	750	548
14,455	21,775	940	1,427	935	1,408	365	580	465	683	5	5
6,425	6,326	230	192	280	266	425	516	160	173	25	28
2,505	3,009	130	175	90	90	10	7	100	96	505	461
3,540	1,338	165	47	180	49	125	46	110	47	0	1
355	311	15	16	20	15	10	7	15	12	0	0
1,795	3,586	80	150	85	164	15	33	65	117	0	0
4,570	916	200	31	195	33	120	53	100	10	175	25
31,160	16,382	1,590	858	1,570	862	1,115	666	850	457	40	21
75	73	0	0	0	0	120	140	0	0	0	0
635	105	30	5	0	0	850	157	5	1	10	1
0	0	0	0	0	0	0	0	0	0	0	0
45,255	186,058	2,070	9,286	2,035	7,439	1,555	4,454	1,160	5,066	2,130	2,355

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

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Steilacoom	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	0.14	97	10	38	0	0	5	33	0	5
Case Mgt & Assmt	0.02	99	0	0	0	0	0	0	0	0
Chore Services	0.07	87	5	10	0	0	5	7	0	4
Personal Care	0.08	95	5	16	0	0	5	15	0	1
Adlt Family Home	0.00	83	0	0	0	0	0	0	0	0
Congregate Care	0.00	77	0	0	0	0	0	0	0	0
Nursing Home	0.00	97	0	0	0	0	0	0	0	0
Adult Prot Svc	0.00	85	0	0	0	0	0	0	0	0
DASA Total	0.64	57	40	41	20	9	20	32	0	0
Detoxification	0.12	24	5	8	0	0	5	8	0	0
ADATSA Assessmnt	0.07	80	5	1	0	0	5	1	0	0
Residential Tx	0.08	58	5	15	0	6	5	9	0	0
Outpatient Tx	0.49	59	30	6	20	3	10	2	0	0
Opiate Sub Tx	0.02	28	0	11	0	0	0	11	0	0
ADATSA Stipend	0.00	60	0	0	0	0	0	0	0	0
DCFS Total	1.16	86	70	135	65	128	5	7	0	0
CPS Acc Ref-Chld	0.80	74	50	18	50	18	0	0	0	0
Family Rec Serv										
First Steps	0.03	96	0	0	0	0	0	0	0	0
Home Services	0.03	63	0	0	0	0	0	0	0	0
Interim Care	0.08	7	5	11	5	11	0	0	0	0
Foster Care	0.12	85	5	25	5	18	0	7	0	0
Group Tx Care	0.02	36	0	38	0	38	0	0	0	0
Adoption	0.13	10	10	28	10	28	0	0	0	0
Emp/Trng CC-Chld	0.05	96	5	2	5	2	0	0	0	0
Therapy CC-Child	0.15	44	10	8	10	8	0	0	0	0
DDD Total	0.31	76	20	68	10	9	10	59	0	0
Case Management	0.31	70	20	11	10	5	10	5	0	0
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.00	88	0	0	0	0	0	0	0	0
County Services	0.05	91	5	5	0	1	0	5	0	0
Family Supp Svcs	0.05	38	5	6	0	4	0	2	0	0
Prof Supp Svcs	0.00	83	0	0	0	0	0	0	0	0
Supp Commtly Supt	0.02	52	0	46	0	0	0	46	0	0
JRA Total	0.00	93	0	0	0	0	0	0	0	0
Parole	0.00	87	0	0	0	0	0	0	0	0
Community Placmt	0.00	78	0	0	0	0	0	0	0	0
JRA Institutions	0.00	85	0	0	0	0	0	0	0	0
MAA Total	7.45	85	450	499	265	166	180	326	5	7
Eligible No Svc	1.05	73	65	0	45	0	20	0	0	0
Hosp Inpatient	0.51	94	30	111	10	23	20	88	0	0
ER-Outpt & Physn	1.93	77	115	30	70	12	50	18	0	0
Hosp Outpatient	1.06	93	65	46	25	11	40	35	0	0
Physician&Clinic	4.71	86	285	97	160	32	120	65	5	0
Psych Services	0.16	69	10	1	5	0	5	1	0	0
Prescriptions	4.51	87	275	60	150	14	120	43	5	3
Dental Care	1.98	84	120	23	70	10	50	14	0	0
Other Medical	2.86	87	175	56	85	20	85	36	0	0
EPSDT	1.68	67	100	8	95	8	10	1	0	0
Managed Care	2.57	51	155	56	100	35	55	20	0	0
Medicare Premium	0.29	96	20	9	0	0	15	6	5	4
DVR Total	0.40	65	25	31	5	3	20	28	0	0
Regular Case Mgt	0.40	63	25	22	5	3	20	19	0	0
SE Case Mgt	0.00	83	0	0	0	0	0	0	0	0
Assess Job Skill	0.00	85	0	0	0	0	0	0	0	0
Med/Psych Svc	0.05	89	5	2	0	0	5	2	0	0
Trng, Educ, Supl	0.15	40	10	4	0	0	10	4	0	0
Personal Support	0.10	52	5	3	0	0	5	3	0	0
Work Support	0.05	78	5	1	0	0	5	1	0	0
MHD Total	0.49	88	30	268	15	14	15	253	0	1
Case Management	0.12	92	5	3	0	0	5	3	0	0
Crisis Services	0.21	62	15	3	5	1	5	2	0	0
Intake-CMH Pr	0.14	93	10	1	5	1	0	0	0	0
Outpatient Tx	0.34	83	20	23	10	12	10	11	0	0
Medication Mgt	0.10	89	5	3	0	0	5	3	0	0
Day Treatment	0.05	72	5	10	0	0	5	10	0	0
State Institutns	0.05	39	5	206	0	0	5	206	0	0
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.00	91	0	0	0	0	0	0	0	0
Comm Psych Inp	0.03	88	0	2	0	0	0	2	0	0
ESA Total	7.79	80	470	676	240	384	230	288	5	4
Regular AFDC	3.68	75	225	338	140	223	80	115	0	0
Employable AFDC	0.83	84	50	46	25	23	25	24	0	0
ESA ChildCare	0.37	85	25	29	20	29	0	0	0	0
JOBS	0.63	59	40	16	0	1	35	15	0	0
Pregnancy Grant	0.05	79	5	4	0	0	5	4	0	0
GA-U and GA-X	0.14	94	10	20	0	0	10	20	0	0
SSI Sup & ABP	0.75	87	45	16	10	3	30	11	5	2
Food Assistance	7.19	77	435	203	225	106	205	95	0	2
Refugee Grants	0.00	51	0	0	0	0	0	0	0	0
Refugee Self-suf	0.17	49	10	3	0	0	10	3	0	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	10.64	83	645	1,757	355	715	280	1,026	10	16

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
5	33	0	4	0	0	0	1	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	6	0	4	0	0	0	0	0	0	0	0
5	15	0	0	0	0	0	1	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
25	35	5	2	0	0	5	1	5	3	0	0
5	8	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
5	13	0	0	0	0	0	0	0	2	0	0
15	3	5	1	0	0	5	1	5	1	0	0
0	11	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
55	120	5	8	0	2	0	0	5	4	5	1
35	14	5	1	0	0	0	0	5	2	5	1
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	7	0	0	0	1	0	0	0	3	0	0
5	23	0	2	0	0	0	0	0	0	0	0
0	38	0	0	0	0	0	0	0	0	0	0
5	24	0	3	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
10	8	0	0	0	0	0	0	0	0	0	0
15	66	0	1	0	0	0	0	0	1	0	0
15	9	0	1	0	0	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	5	0	0	0	0	0	0	0	0	0	0
5	6	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	46	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
300	409	85	54	10	3	25	11	35	19	0	3
40	0	15	0	0	0	5	0	5	0	0	0
25	101	5	8	0	0	0	2	0	0	0	0
85	23	20	5	5	1	0	0	5	1	0	0
50	40	5	3	0	0	0	0	5	1	0	1
205	77	40	11	5	1	10	2	25	5	0	1
10	1	0	0	0	0	0	0	0	0	0	0
200	51	40	4	5	0	10	3	20	2	0	0
90	17	15	4	5	1	5	1	10	1	0	0
120	46	30	7	0	0	5	1	15	3	0	0
70	6	20	2	0	0	0	0	10	1	0	0
110	40	30	10	0	0	0	0	15	6	0	0
15	7	0	0	0	0	0	3	0	0	0	0
15	22	0	3	0	3	0	0	0	0	5	3
15	15	0	3	0	1	0	0	0	0	5	3
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	1	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
25	241	5	8	0	0	0	0	0	19	0	0
5	3	0	0	0	0	0	0	0	0	0	0
10	2	0	1	0	0	0	0	0	0	0	0
10	1	0	0	0	0	0	0	0	0	0	0
15	18	5	6	0	0	0	0	0	0	0	0
5	2	0	1	0	0	0	0	0	0	0	0
5	10	0	0	0	0	0	0	0	0	0	0
5	191	0	0	0	0	0	0	0	15	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
300	425	90	133	10	16	35	43	35	56	5	3
125	206	55	76	5	5	10	18	25	33	0	0
25	26	10	7	5	4	10	7	5	2	0	0
15	18	5	4	0	0	0	0	0	3	5	3
25	12	5	1	0	0	0	0	5	3	0	0
0	3	0	1	0	0	0	0	0	0	0	0
5	15	0	2	0	0	0	2	0	0	0	0
35	13	5	1	0	0	5	2	0	0	0	0
280	129	85	40	10	6	25	12	35	15	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	10	3	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
430	1,351	110	212	15	24	40	57	45	103	15	11

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

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Sumner	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	0.71	75	55	233	0	0	20	58	35	176
Case Mgt & Assmt	0.21	68	15	4	0	0	5	1	10	3
Chore Services	0.24	47	20	36	0	0	5	8	15	28
Personal Care	0.37	50	30	127	0	0	15	48	15	79
Adlt Family Home	0.03	41	0	0	0	0	0	0	0	0
Congregate Care	0.01	62	0	0	0	0	0	0	0	0
Nursing Home	0.09	86	5	63	0	0	0	0	5	63
Adult Prot Svc	0.04	52	5	1	0	0	0	0	0	0
DASA Total	0.53	66	40	40	5	12	35	28	0	0
Detoxification	0.06	57	5	2	0	0	5	2	0	0
ADATSA Assessmnt	0.16	48	15	2	0	0	15	2	0	0
Residential Tx	0.05	73	5	16	0	12	0	4	0	0
Outpatient Tx	0.41	72	30	18	5	0	30	18	0	0
Opiate Sub Tx	0.01	46	0	0	0	0	0	0	0	0
ADATSA Stipend	0.04	38	5	1	0	0	5	1	0	0
DCFS Total	1.84	65	140	104	110	102	30	1	0	0
CPS Acc Ref-Chld	1.03	59	80	30	80	30	0	0	0	0
Family Rec Serv										
First Steps	0.38	52	30	0	5	0	25	0	0	0
Home Services	0.03	63	0	0	0	0	0	0	0	0
Interim Care	0.01	61	0	1	0	1	0	0	0	0
Foster Care	0.32	46	25	37	20	36	5	1	0	0
Group Tx Care	0.00	62	0	0	0	0	0	0	0	0
Adoption	0.03	63	0	5	0	5	0	0	0	0
Emp/Trng CC-Chld	0.16	74	10	15	10	15	0	0	0	0
Therapy CC-Child	0.11	57	10	9	10	9	0	0	0	0
DDD Total	0.34	65	25	211	5	7	15	201	5	3
Case Management	0.35	61	25	15	5	2	15	10	5	3
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.05	54	5	145	0	0	5	145	0	0
County Services	0.16	51	10	41	5	4	10	37	0	0
Family Supp Svcs	0.01	89	0	1	0	1	0	0	0	0
Prof Supp Svcs	0.03	32	0	2	0	0	0	2	0	0
Supp Commty Supt	0.01	73	0	6	0	0	0	6	0	0
JRA Total	0.06	38	5	21	0	0	5	21	0	0
Parole	0.07	9	5	12	0	0	5	12	0	0
Community Placmt	0.01	62	0	6	0	0	0	6	0	0
JRA Institutions	0.01	74	0	3	0	0	0	3	0	0
MAA Total	12.20	60	930	1,237	475	364	385	739	75	134
Eligible No Svc	1.48	48	115	0	65	0	45	0	5	0
Hosp Inpatient	1.04	66	80	350	20	102	50	218	10	30
ER-Output & Physn	3.31	52	255	57	120	20	125	37	5	1
Hosp Outpatient	2.42	63	185	83	50	12	110	62	20	8
Physician&Clinic	8.02	61	615	209	290	65	270	137	50	7
Psych Services	0.16	69	10	2	0	0	10	2	0	0
Prescriptions	8.01	62	610	223	280	22	275	153	55	49
Dental Care	2.78	70	210	42	105	14	95	25	10	4
Other Medical	5.37	60	410	109	140	47	225	53	45	9
EPSDT	2.13	51	165	15	150	14	15	1	0	0
Managed Care	3.79	41	290	111	185	69	105	42	0	0
Medicare Premium	1.09	64	85	37	0	0	25	10	60	27
DVR Total	0.44	62	35	45	0	0	35	45	0	0
Regular Case Mgt	0.43	56	35	27	0	0	35	27	0	0
SE Case Mgt	0.01	73	0	1	0	0	0	1	0	0
Assess Job Skill	0.00	85	0	0	0	0	0	0	0	0
Med/Psych Svc	0.17	28	15	3	0	0	15	3	0	0
Trng, Educ, Supl	0.08	73	5	8	0	0	5	8	0	0
Personal Support	0.10	52	10	4	0	0	10	4	0	0
Work Support	0.07	62	5	2	0	0	5	2	0	0
MHD Total	2.10	28	160	401	50	80	95	255	15	67
Case Management	0.34	64	25	30	5	8	15	20	5	2
Crisis Services	0.72	24	55	13	10	5	40	7	5	1
Intake-CMH Pr	0.84	22	65	8	25	3	35	4	0	0
Outpatient Tx	1.39	25	105	207	40	46	60	158	10	3
Medication Mgt	0.42	47	30	6	5	0	30	5	0	0
Day Treatment	0.01	87	0	0	0	0	0	0	0	0
State Institutns	0.05	39	5	70	0	0	0	9	5	60
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.01	85	0	0	0	0	0	0	0	0
Comm Psych Inp	0.12	44	10	59	0	7	10	51	0	0
ESA Total	12.34	59	945	1,331	430	703	455	584	60	42
Regular AFDC	5.34	52	410	635	255	403	150	232	0	0
Employable AFDC	1.33	67	100	86	45	40	55	46	0	0
ESA ChildCare	0.88	56	65	76	65	75	0	1	0	0
JOBS	0.58	65	45	22	0	1	40	21	0	0
Pregnancy Grant	0.09	59	5	6	0	0	5	5	0	0
GA-U and GA-X	0.42	48	30	55	0	0	30	55	0	0
SSI Sup & ABP	1.54	51	115	60	10	2	75	40	35	17
Food Assistance	10.64	59	815	388	375	182	400	181	35	25
Refugee Grants	0.00	51	0	0	0	0	0	0	0	0
Refugee Self-suf	0.08	64	5	0	0	0	5	0	0	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	16.93	61	1,295	3,624	600	1,269	590	1,931	100	421

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
50	219	0	0	0	5	0	0	0	10	0	0
15	4	0	0	0	0	0	0	0	0	0	0
20	36	0	0	0	0	0	0	0	0	0	0
25	114	0	0	0	3	0	0	0	10	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	63	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
30	33	0	0	5	3	0	0	5	3	0	0
5	2	0	0	0	0	0	0	0	0	0	0
10	1	0	0	0	0	0	0	0	0	0	0
5	15	0	0	0	1	0	0	0	0	0	0
20	14	0	0	5	1	0	0	5	3	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	1	0	0
125	74	0	2	5	25	0	0	10	2	0	1
75	29	0	0	0	0	0	0	5	1	0	0
20	0	0	0	0	0	0	0	10	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
20	16	0	0	5	21	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	5	0	0	0	0	0	0	0	0	0	1
10	11	0	2	0	3	0	0	0	0	0	0
5	7	0	0	0	2	0	0	0	0	0	0
25	211	0	0	0	0	0	0	0	0	0	0
25	15	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	145	0	0	0	0	0	0	0	0	0	0
10	41	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
0	6	0	0	0	0	0	0	0	0	0	0
5	19	0	2	0	0	0	0	0	0	0	0
5	11	0	2	0	0	0	0	0	0	0	0
0	6	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
825	1,107	5	5	15	46	10	22	45	46	25	10
105	0	0	0	0	0	0	0	5	0	0	0
70	315	0	0	0	24	0	0	5	10	0	1
225	50	0	0	5	2	0	0	15	3	5	1
165	76	0	0	5	2	0	0	10	5	0	0
545	186	5	0	10	6	5	2	35	12	15	3
10	2	0	0	0	0	0	0	0	0	0	0
545	197	5	1	10	6	5	12	35	5	10	2
185	37	5	0	5	1	5	2	10	2	5	0
375	99	0	0	5	2	5	1	20	5	5	0
140	12	0	0	5	0	0	0	15	1	5	0
275	104	0	1	5	2	0	1	10	2	0	1
75	30	0	1	0	0	5	4	0	0	0	1
30	43	0	0	0	1	0	1	0	1	0	0
30	24	0	0	0	1	0	1	0	1	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	3	0	0	0	0	0	0	0	0	0	0
5	8	0	0	0	0	0	0	0	0	0	0
10	4	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
140	314	0	38	10	11	5	25	5	4	5	10
20	28	0	0	0	2	0	1	0	0	0	0
50	11	0	0	0	0	0	0	0	0	0	0
55	6	0	0	5	1	0	0	0	0	0	0
95	139	0	37	5	6	5	22	0	3	0	0
25	4	0	0	0	0	5	1	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	60	0	0	0	0	0	0	0	0	0	9
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	56	0	1	0	3	0	0	0	0	0	0
850	1,209	10	9	15	20	10	12	30	50	30	31
380	584	0	1	5	11	5	8	15	30	0	2
95	80	0	2	0	0	0	0	0	3	0	0
40	51	0	0	0	1	0	0	0	0	25	24
40	21	0	0	0	1	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	1	0	0
30	50	0	3	0	0	0	0	0	2	0	0
105	54	0	0	0	0	5	1	0	0	5	4
760	363	5	3	15	5	5	2	25	13	0	1
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	5	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,115	3,229	10	55	25	112	20	60	65	116	60	52

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

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Sunnyside	Use Rate	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
	%		Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.88	27	220	1,546	0	0	45	220	170	1,327
Case Mgt & Assmt	0.67	24	80	23	0	0	20	5	60	18
Chore Services	0.60	8	70	184	0	0	5	15	65	169
Personal Care	0.77	12	90	323	0	0	35	142	55	181
Adlt Family Home	0.10	6	10	11	0	0	5	2	5	9
Congregate Care	0.00	77	0	0	0	0	0	0	0	0
Nursing Home	0.55	55	65	1,004	0	0	5	55	60	949
Adult Prot Svc	0.05	46	5	1	0	0	5	0	5	0
DASA Total	2.13	3	250	179	20	22	230	157	0	0
Detoxification	0.06	57	5	1	0	0	5	1	0	0
ADATSA Assessmnt	0.20	36	25	4	0	0	25	4	0	0
Residential Tx	0.24	16	30	57	5	19	25	38	0	0
Outpatient Tx	1.69	4	195	70	20	3	180	67	0	0
Opiate Sub Tx	0.01	46	0	4	0	0	0	4	0	0
ADATSA Stipend	0.60	2	70	43	0	0	70	43	0	0
DCFS Total	9.59	3	1,120	924	935	901	180	23	0	0
CPS Acc Ref-Chld	1.69	26	200	73	195	72	0	0	0	0
Family Rec Serv										
First Steps	1.74	6	205	3	40	1	165	3	0	0
Home Services	0.04	53	5	11	0	1	5	10	0	0
Interim Care	0.06	15	5	13	5	13	0	0	0	0
Foster Care	0.39	38	45	106	40	99	5	7	0	0
Group Tx Care	0.01	50	0	1	0	1	0	0	0	0
Adoption	0.09	20	10	50	10	50	0	0	0	0
Emp/Trng CC-Chld	5.77	2	670	621	665	618	5	3	0	0
Therapy CC-Child	0.23	27	25	42	25	42	0	0	0	0
DDD Total	0.71	8	80	1,774	20	35	60	1,738	0	0
Case Management	0.69	5	80	51	20	12	60	38	0	0
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.30	3	35	1,430	0	0	35	1,430	0	0
County Services	0.35	5	40	201	0	0	40	201	0	0
Family Supp Svcs	0.04	55	5	23	5	23	0	0	0	0
Prof Supp Svcs	0.04	21	5	1	0	0	5	1	0	0
Supp Commtly Supt	0.16	3	20	69	0	0	20	69	0	0
JRA Total	0.23	1	25	550	20	417	5	133	0	0
Parole	0.15	1	15	34	10	24	5	10	0	0
Community Placmt	0.14	1	15	194	10	119	5	76	0	0
JRA Institutions	0.15	1	20	322	15	275	0	47	0	0
MAA Total	52.93	3	6,170	6,626	4,020	2,499	1,905	3,701	245	426
Eligible No Svc	8.40	3	980	0	685	0	285	0	10	0
Hosp Inpatient	5.03	3	585	2,368	175	813	365	1,498	45	57
ER-Outpt & Physn	21.72	3	2,535	451	1,650	265	835	183	45	3
Hosp Outpatient	13.85	1	1,615	403	755	119	735	250	125	33
Physician&Clinic	35.33	3	4,120	1,512	2,620	630	1,325	866	170	17
Psych Services	0.40	19	45	5	15	2	30	3	0	0
Prescriptions	35.04	3	4,085	820	2,560	233	1,320	403	205	185
Dental Care	10.80	3	1,260	291	815	148	410	134	35	9
Other Medical	18.10	7	2,110	527	880	176	1,090	319	140	33
EPSDT	11.28	4	1,315	114	1,170	104	145	10	0	0
Managed Care	0.23	93	25	14	15	9	10	5	0	0
Medicare Premium	2.29	21	265	120	0	0	75	32	190	89
DVR Total	0.72	12	85	102	0	0	85	102	0	0
Regular Case Mgt	0.67	14	80	53	0	0	75	53	0	0
SE Case Mgt	0.05	14	5	4	0	0	5	4	0	0
Assess Job Skill	0.03	53	5	2	0	0	5	2	0	0
Med/Psych Svc	0.12	54	15	4	0	0	15	4	0	0
Trng, Educ, Supl	0.15	40	15	18	0	0	15	18	0	0
Personal Support	0.09	59	10	13	0	0	10	13	0	0
Work Support	0.14	18	15	10	0	0	15	10	0	0
MHD Total	1.97	33	230	1,091	80	288	120	741	30	60
Case Management	0.90	20	105	125	50	78	35	31	20	14
Crisis Services	0.29	53	35	13	5	1	25	11	5	1
Intake-CMH Pr	0.67	35	80	11	40	6	35	4	0	0
Outpatient Tx	1.49	20	175	304	55	33	100	237	15	34
Medication Mgt	0.43	43	50	9	5	0	40	8	5	0
Day Treatment	0.22	30	25	90	25	90	0	0	0	0
State Institutns	0.11	13	15	437	0	0	10	428	0	9
Child Stdy Tx Ctr	0.01	5	0	80	0	80	0	0	0	0
ITA-Comm Hosp	0.07	35	10	20	0	0	10	20	0	0
Comm Psych Inp	0.03	88	5	3	0	0	0	2	0	1
ESA Total	44.07	3	5,140	6,357	2,945	4,232	2,025	2,026	155	98
Regular AFDC	15.74	3	1,835	2,534	1,335	1,886	500	648	0	0
Employable AFDC	9.61	3	1,120	816	700	539	420	277	0	0
ESA ChildCare	3.82	2	445	417	435	413	5	3	0	1
JOBS	1.83	8	215	108	15	7	200	101	0	0
Pregnancy Grant	0.22	11	25	31	10	10	20	21	0	0
GA-U and GA-X	0.47	42	55	82	0	0	55	82	0	0
SSI Sup & ABP	2.84	17	330	83	40	3	180	56	100	23
Food Assistance	41.01	3	4,780	2,277	2,750	1,373	1,910	830	120	73
Refugee Grants	0.00	51	0	0	0	0	0	0	0	0
Refugee Self-suf	0.02	77	0	0	0	0	0	0	0	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	66.76	3	7,785	19,149	4,690	8,396	2,770	8,840	310	1,911

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
155	1,194	0	0	0	0	0	0	65	324	0	29
50	15	0	0	0	0	0	0	30	7	0	0
45	112	0	0	0	0	0	0	25	72	0	0
55	184	0	0	0	0	0	0	35	139	0	0
10	11	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
55	871	0	0	0	0	0	0	5	105	0	29
5	1	0	0	0	0	0	0	0	0	0	0
50	52	0	0	15	12	0	0	180	115	0	0
5	1	0	0	0	0	0	0	5	1	0	0
5	1	0	0	0	0	0	0	15	3	0	0
10	23	0	0	0	1	0	0	15	33	0	0
35	10	0	0	5	1	0	0	155	59	0	0
0	4	0	0	0	0	0	0	0	0	0	0
20	13	0	0	15	10	0	0	35	19	0	0
80	101	5	1	5	18	0	0	1,000	790	30	15
40	17	0	1	0	1	0	0	145	50	10	4
10	0	0	0	0	0	0	0	180	3	10	0
0	1	0	0	0	0	0	0	5	10	0	0
5	5	0	0	0	0	0	0	5	8	0	0
20	36	0	0	0	16	0	0	25	51	0	2
0	0	0	0	0	0	0	0	0	1	0	0
5	19	0	1	0	0	0	0	5	24	0	7
10	6	0	0	0	0	0	0	660	613	5	2
10	15	0	0	0	0	0	0	15	27	0	0
45	1,534	0	0	0	0	0	0	40	240	0	0
45	28	0	0	0	0	0	0	40	22	0	0
0	0	0	0	0	0	0	0	0	0	0	0
30	1,289	0	0	0	0	0	0	5	140	0	0
35	173	0	0	0	0	0	0	5	28	0	0
0	10	0	0	0	0	0	0	5	13	0	0
5	0	0	0	0	0	0	0	0	0	0	0
15	33	0	0	0	0	0	0	5	36	0	0
0	21	0	26	0	0	0	0	25	503	0	0
0	3	0	0	0	0	0	0	15	30	0	0
0	17	0	0	0	0	0	0	15	177	0	0
0	0	0	26	0	0	0	0	15	296	0	0
760	1,270	10	23	35	8	10	10	5,215	5,229	140	86
80	0	0	0	10	0	0	0	885	0	0	0
85	424	0	13	0	0	0	3	490	1,913	10	15
305	58	5	4	10	2	5	0	2,155	377	55	10
275	79	0	2	10	0	5	1	1,295	314	35	8
525	168	5	4	15	2	10	3	3,475	1,314	90	22
25	3	0	0	0	0	0	0	20	2	0	0
550	309	5	0	10	1	5	1	3,420	496	95	13
155	37	0	0	5	2	0	1	1,070	248	25	4
345	113	5	0	10	1	5	1	1,710	404	40	8
85	8	5	0	5	0	5	0	1,180	102	40	3
15	8	0	0	0	0	0	0	10	3	5	3
160	63	0	0	0	0	0	0	105	56	0	1
45	60	0	0	0	0	0	4	35	37	0	0
40	27	0	0	0	0	0	1	35	24	0	0
5	3	0	0	0	0	0	0	0	1	0	0
0	1	0	0	0	0	0	0	0	1	0	0
10	3	0	0	0	0	0	0	5	1	0	0
10	14	0	0	0	0	0	1	5	3	0	0
5	6	0	0	0	0	0	2	5	5	0	0
10	7	0	0	0	0	0	0	5	2	0	0
125	709	0	1	0	3	0	0	85	293	15	85
50	63	0	0	0	1	0	0	50	59	0	1
20	9	0	1	0	0	0	0	5	2	10	2
40	5	0	0	0	0	0	0	35	5	0	0
105	247	0	0	0	0	0	0	60	55	5	2
35	8	0	0	0	0	0	0	10	1	5	0
5	16	0	0	0	2	0	0	20	72	0	0
10	343	0	0	0	0	0	0	0	16	0	79
0	11	0	0	0	0	0	0	0	69	0	0
5	5	0	0	0	0	0	0	5	15	0	0
0	2	0	0	0	0	0	0	0	1	0	0
670	914	5	3	20	41	5	4	4,290	5,289	145	107
255	362	0	1	15	25	0	0	1,560	2,145	0	0
120	107	0	0	0	3	0	0	990	697	10	9
40	38	0	0	0	0	0	1	290	291	115	87
45	20	0	0	0	0	0	0	165	87	0	0
5	6	0	0	0	1	0	0	20	24	0	0
25	33	0	0	0	0	0	0	30	49	0	0
130	19	0	0	0	0	0	0	185	63	15	1
595	326	5	2	20	11	5	2	4,135	1,927	15	9
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,000	5,854	15	55	30	82	15	18	6,410	12,820	310	321

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

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Tacoma	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.95	23	3,560	36,500	5	49	970	7,245	2,465	29,116
Case Mgt & Assmt	0.43	44	785	336	5	2	320	128	460	205
Chore Services	0.29	42	535	1,325	0	0	135	456	400	870
Personal Care	0.69	17	1,255	5,969	5	9	585	2,521	670	3,439
Adlt Family Home	0.06	22	115	59	0	0	100	45	15	14
Congregate Care	0.14	16	250	409	0	4	100	181	145	224
Nursing Home	0.89	31	1,630	27,815	0	30	235	3,751	1,395	24,008
Adult Prot Svc	0.12	15	210	57	0	0	60	20	100	26
DASA Total	1.74	10	3,180	4,219	575	377	2,590	3,832	15	11
Detoxification	0.42	5	775	531	0	2	770	527	5	2
ADATSA Assessmnt	0.49	5	905	154	5	1	900	153	0	0
Residential Tx	0.36	9	655	1,476	40	215	615	1,260	0	0
Outpatient Tx	1.07	19	1,965	1,180	550	155	1,405	1,019	10	6
Opiate Sub Tx	0.13	3	230	433	0	3	225	427	0	2
ADATSA Stipend	0.32	10	580	400	0	0	580	400	0	0
DCFS Total	3.37	35	6,165	10,022	5,315	9,616	780	373	5	18
CPS Acc Ref-Chld	1.66	29	3,040	1,128	3,030	1,125	10	3	0	0
Family Rec Serv										
First Steps	0.37	54	685	12	115	2	560	10	0	0
Home Services	0.14	12	260	265	160	224	90	37	0	0
Interim Care	0.14	2	250	392	245	388	5	4	0	0
Foster Care	0.75	7	1,365	3,596	1,200	3,384	115	197	5	6
Group Tx Care	0.06	10	100	1,353	95	1,265	5	77	0	11
Adoption	0.22	3	405	1,313	395	1,290	10	23	0	0
Emp/Trng CC-Chld	0.42	37	765	1,053	745	1,042	20	11	0	0
Therapy CC-Child	0.20	35	365	496	360	495	5	1	0	0
DDD Total	0.63	14	1,155	6,569	450	777	675	5,751	30	41
Case Management	0.63	10	1,150	713	430	244	685	448	30	20
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.10	31	180	3,858	0	0	180	3,858	0	0
County Services	0.18	35	325	1,281	85	125	235	1,138	5	18
Family Supp Svcs	0.09	12	155	448	130	372	25	76	0	0
Prof Supp Svcs	0.03	32	60	86	25	36	35	47	0	3
Supp Commtly Supt	0.02	52	30	184	0	0	30	184	0	0
JRA Total	0.12	8	220	3,583	165	2,554	55	1,030	0	0
Parole	0.07	9	130	277	95	198	35	79	0	0
Community Placmt	0.04	19	80	933	55	567	25	367	0	0
JRA Institutions	0.08	8	155	2,373	130	1,789	25	584	0	0
MAA Total	25.55	18	46,715	73,067	23,050	20,924	20,100	45,628	3,370	6,513
Eligible No Svc	2.42	23	4,420	0	2,390	0	1,715	0	125	0
Hosp Inpatient	2.04	21	3,720	21,206	785	4,973	2,480	15,415	455	818
ER-Outpt & Physn	6.92	19	12,650	3,543	5,800	996	6,715	2,524	135	24
Hosp Outpatient	5.72	15	10,450	5,393	2,840	952	6,635	4,029	970	412
Physician&Clinic	17.37	16	31,745	11,578	14,835	3,332	14,760	7,959	2,145	286
Psych Services	0.69	2	1,255	280	145	28	1,060	249	50	2
Prescriptions	17.69	15	32,335	11,193	14,220	1,289	15,150	7,072	2,965	2,832
Dental Care	7.48	10	13,670	3,158	6,895	1,169	5,940	1,762	835	227
Other Medical	10.78	17	19,705	7,458	6,720	3,087	11,055	3,764	1,930	607
EPSDT	4.31	17	7,875	593	7,160	547	715	46	0	0
Managed Care	10.36	7	18,940	6,832	12,465	4,548	6,475	2,284	0	1
Medicare Premium	2.19	23	4,005	1,832	5	2	1,330	524	2,670	1,304
DVR Total	0.58	38	1,060	1,476	10	5	1,045	1,468	5	3
Regular Case Mgt	0.54	38	995	760	10	5	980	754	0	1
SE Case Mgt	0.04	27	70	35	0	0	70	34	0	1
Assess Job Skill	0.03	53	60	35	0	0	60	35	0	0
Med/Psych Svc	0.16	35	290	95	0	0	290	94	0	1
Trng, Educ, Supl	0.15	40	275	288	0	0	275	288	0	0
Personal Support	0.17	12	310	113	0	0	310	113	0	0
Work Support	0.11	42	200	98	0	0	200	98	0	0
MHD Total	2.80	13	5,110	23,142	1,385	2,808	3,245	18,279	460	2,051
Case Management	1.08	14	1,970	3,479	510	896	1,200	2,281	255	300
Crisis Services	1.17	12	2,135	484	545	129	1,430	325	140	28
Intake-CMH Pr	0.46	56	840	121	415	54	330	46	95	20
Outpatient Tx	1.63	11	2,985	2,887	920	861	1,855	1,841	205	184
Medication Mgt	0.90	9	1,640	489	110	12	1,340	436	190	42
Day Treatment	0.27	21	500	685	80	260	410	420	5	5
State Institutns	0.21	2	380	11,774	0	7	330	10,333	45	1,434
Child Stdy Tx Ctr	0.00	12	5	118	5	118	0	0	0	0
ITA-Comm Hosp	0.13	13	240	338	15	33	210	292	15	13
Comm Psych Inp	0.32	7	590	2,491	35	346	530	2,120	25	26
ESA Total	26.06	15	47,640	76,441	21,710	41,725	23,885	33,382	1,780	1,270
Regular AFDC	12.05	9	22,030	35,342	14,795	23,881	7,230	11,456	10	5
Employable AFDC	3.32	26	6,075	6,014	3,365	3,312	2,710	2,701	0	1
ESA ChildCare	1.28	34	2,335	2,492	2,250	2,467	85	24	0	0
JOBS	1.41	21	2,575	1,026	65	17	2,510	1,009	0	0
Pregnancy Grant	0.23	10	420	361	50	43	370	318	0	0
GA-U and GA-X	1.16	3	2,115	4,057	10	12	2,100	4,036	5	10
SSI Sup & ABP	3.92	4	7,170	2,644	785	241	4,730	1,785	1,395	554
Food Assistance	22.96	16	41,970	22,366	20,090	11,366	20,825	10,319	1,045	680
Refugee Grants	0.20	6	375	424	25	17	340	402	10	4
Refugee Self-suf	2.81	2	5,145	904	2,155	114	2,770	774	220	15
Refugee UM	0.03	1	50	525	20	250	25	276	0	0
DSHS Agency Total	33.13	19	60,565	235,020	27,730	78,836	28,085	116,988	4,085	39,023

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
2,905	31,961	285	2,182	35	357	180	1,323	50	336	100	340
615	277	95	32	10	5	50	15	10	4	5	3
455	1,112	45	119	5	21	15	45	5	10	5	18
880	3,930	165	789	20	87	145	914	35	158	15	90
95	49	5	2	0	0	0	0	5	7	5	1
225	376	5	12	10	12	0	2	5	4	5	2
1,515	25,827	70	1,126	15	227	20	324	10	139	5	172
165	45	25	6	5	2	5	2	5	1	5	1
1,945	2,561	695	1,007	235	335	60	35	225	270	25	13
520	355	170	113	50	37	5	1	30	23	0	0
520	87	270	50	70	11	10	2	30	5	0	0
395	828	165	404	55	134	5	13	30	88	10	8
1,155	718	435	230	145	100	45	17	170	111	15	5
155	292	45	92	15	24	0	1	15	24	0	0
370	262	120	98	65	28	0	0	20	12	0	0
3,645	5,837	1,400	2,347	290	654	240	278	335	623	260	283
1,855	691	640	237	150	65	140	44	180	67	70	23
425	8	135	2	10	0	40	1	50	1	20	0
165	195	70	54	10	4	5	2	10	6	5	4
160	253	55	82	10	16	15	26	5	10	5	5
725	1,956	390	900	115	353	30	125	70	167	40	95
60	788	15	174	10	147	5	39	10	205	0	0
220	828	85	317	10	31	5	2	15	60	65	74
390	518	250	361	15	23	10	22	45	50	55	79
220	303	110	151	10	8	5	1	20	33	0	1
920	5,852	130	461	20	30	40	79	30	80	20	67
930	586	130	73	15	10	40	24	30	15	10	4
0	0	0	0	0	0	0	0	0	0	0	0
165	3,676	10	128	0	0	0	0	5	16	5	38
275	1,052	35	165	5	11	0	9	10	38	5	6
105	284	25	82	5	8	10	46	5	9	10	18
50	73	5	10	0	1	0	0	0	3	0	0
25	181	0	3	0	0	0	0	0	0	0	0
80	1,163	90	1,622	10	125	10	232	30	439	0	2
50	127	55	91	5	9	5	14	20	37	0	0
25	271	35	428	5	34	5	85	10	113	0	2
50	765	65	1,103	5	82	10	133	25	290	0	0
25,710	43,808	9,595	13,418	1,455	2,262	6,700	9,467	2,515	3,598	740	514
2,540	0	1,040	0	150	0	370	0	280	0	40	0
2,280	12,635	690	4,229	135	795	325	2,052	260	1,355	30	139
7,295	2,105	3,065	854	490	148	810	196	830	206	160	36
6,450	3,333	2,050	1,094	300	170	1,000	530	560	234	90	32
16,970	6,360	5,935	1,985	1,130	626	5,550	1,840	1,735	685	420	81
805	194	200	47	25	5	175	23	40	9	10	3
17,915	7,637	6,080	1,504	735	160	5,520	1,537	1,650	285	425	70
7,555	1,739	2,670	584	280	62	2,335	598	690	154	135	22
11,320	4,853	3,905	1,217	570	169	2,505	830	1,140	322	270	67
4,020	312	1,915	139	105	8	1,030	74	660	50	145	11
9,340	3,290	4,680	1,614	300	100	3,640	1,513	855	271	125	45
3,225	1,350	350	151	45	19	305	275	60	28	15	8
780	1,076	160	227	20	18	45	79	35	56	20	20
740	568	150	112	20	10	40	30	35	24	20	15
45	25	15	7	0	0	5	2	5	1	0	0
45	24	5	2	0	0	5	8	0	0	0	1
210	72	45	13	5	2	10	3	15	4	5	1
200	208	45	48	0	0	20	23	10	9	0	1
220	79	55	17	5	0	20	4	10	10	5	2
145	66	35	20	0	1	10	8	5	2	0	0
3,690	17,699	655	2,708	115	313	325	907	230	1,292	95	222
1,360	2,471	240	343	40	58	235	431	95	167	5	9
1,565	339	320	65	50	11	50	12	115	53	30	5
615	88	90	14	25	3	60	9	50	7	0	0
2,155	2,220	360	331	75	81	225	127	140	120	30	9
1,225	383	150	56	25	9	190	34	45	8	5	0
390	560	75	70	10	7	10	27	15	22	0	0
275	9,200	55	1,303	0	58	10	212	20	820	15	181
0	96	0	0	0	23	0	0	0	0	0	0
150	232	40	52	0	1	10	19	10	18	25	16
430	1,865	105	450	15	62	10	37	20	75	0	2
25,380	38,392	10,475	18,021	1,445	2,463	7,380	13,612	2,070	3,292	885	660
10,580	16,761	6,110	9,562	875	1,385	3,450	6,042	975	1,521	45	70
3,630	3,567	920	763	145	132	975	1,149	385	382	20	21
1,000	1,132	670	746	35	27	50	58	90	95	490	434
1,470	591	665	283	60	21	270	77	115	54	0	0
270	233	90	76	10	9	30	27	20	16	0	0
1,330	2,591	495	958	60	114	140	245	90	148	0	1
4,040	1,497	1,035	341	160	64	1,455	585	180	78	300	78
22,770	11,658	9,845	5,206	1,335	705	5,985	3,761	1,955	981	80	54
55	51	0	2	0	0	315	369	0	2	0	0
480	131	5	2	0	0	4,635	769	15	1	10	1
0	0	0	12	0	0	50	513	0	0	0	0
33,900	148,349	11,945	41,994	1,810	6,557	7,885	26,013	3,035	9,985	1,990	2,122

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

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Toppenish	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.80	31	140	1,423	0	0	25	229	115	1,194
Case Mgt & Assmt	0.58	31	45	11	0	0	10	3	35	8
Chore Services	0.41	21	30	78	0	0	5	21	30	58
Personal Care	0.54	26	40	149	0	0	15	62	30	87
Adlt Family Home	0.09	10	5	8	0	0	0	0	5	7
Congregate Care	0.01	62	0	1	0	0	0	1	0	0
Nursing Home	0.96	27	75	1,167	0	0	10	143	65	1,025
Adult Prot Svc	0.01	81	0	0	0	0	0	0	0	0
DASA Total	2.08	4	160	163	15	58	145	105	0	0
Detoxification	0.06	57	5	1	0	0	5	1	0	0
ADATSA Assessmnt	0.53	3	40	6	0	0	40	6	0	0
Residential Tx	0.52	4	40	104	10	57	30	47	0	0
Outpatient Tx	1.61	8	125	47	10	2	115	45	0	0
Opiate Sub Tx	0.02	28	0	2	0	0	0	2	0	0
ADATSA Stipend	0.08	30	5	4	0	0	5	4	0	0
DCFS Total	9.00	6	695	630	570	611	125	18	0	0
CPS Acc Ref-Chld	2.39	9	185	70	185	70	0	0	0	0
Family Rec Serv										
First Steps	1.77	5	135	2	25	0	115	2	0	0
Home Services	0.08	29	5	8	5	8	0	0	0	0
Interim Care	0.01	61	0	2	0	2	0	0	0	0
Foster Care	0.58	17	45	156	40	144	5	12	0	0
Group Tx Care	0.00	62	0	0	0	0	0	0	0	0
Adoption	0.01	82	0	5	0	5	0	0	0	0
Emp/Trng CC-Chld	4.45	6	345	374	335	370	5	4	0	0
Therapy CC-Child	0.10	62	10	9	5	9	0	0	0	0
DDD Total	0.51	30	40	60	20	18	15	41	0	1
Case Management	0.49	30	40	23	20	12	15	10	0	1
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.03	75	0	7	0	0	0	7	0	0
County Services	0.05	91	5	21	0	0	5	21	0	0
Family Supp Svcs	0.03	69	0	6	0	6	0	0	0	0
Prof Supp Svcs	0.00	83	0	0	0	0	0	0	0	0
Supp Commtly Supt	0.05	29	5	3	0	0	5	3	0	0
JRA Total	0.17	3	15	263	10	233	0	30	0	0
Parole	0.13	2	10	19	10	17	0	2	0	0
Community Placmt	0.06	8	5	42	5	38	0	3	0	0
JRA Institutions	0.14	2	10	202	10	177	0	25	0	0
MAA Total	57.20	2	4,425	4,672	2,875	1,933	1,315	2,303	230	436
Eligible No Svc	8.21	6	635	0	450	0	170	0	10	0
Hosp Inpatient	5.28	2	410	1,676	125	639	240	928	45	109
ER-Outpt & Physn	22.86	2	1,770	372	1,250	238	490	131	30	3
Hosp Outpatient	9.27	6	715	300	230	76	380	167	105	58
Physician&Clinic	40.16	2	3,105	1,181	1,975	520	960	626	170	36
Psych Services	0.32	36	25	5	5	1	20	4	0	0
Prescriptions	38.07	2	2,945	514	1,875	158	885	227	190	130
Dental Care	11.78	2	910	138	650	90	245	46	20	3
Other Medical	19.51	5	1,510	305	655	126	725	149	130	30
EPSDT	11.93	2	925	81	840	75	85	6	0	0
Managed Care	0.31	83	25	12	20	11	5	1	0	0
Medicare Premium	2.75	10	210	88	0	0	50	20	165	68
DVR Total	1.18	3	90	120	0	1	90	119	0	0
Regular Case Mgt	1.15	2	90	72	0	1	85	71	0	0
SE Case Mgt	0.03	41	0	2	0	0	0	2	0	0
Assess Job Skill	0.00	85	0	0	0	0	0	0	0	0
Med/Psych Svc	0.34	3	25	3	0	0	25	3	0	0
Trng, Educ, Supl	0.32	1	25	26	0	0	25	26	0	0
Personal Support	0.34	1	25	15	0	0	25	15	0	0
Work Support	0.14	18	10	3	0	0	10	3	0	0
MHD Total	2.16	27	165	355	65	159	80	169	20	27
Case Management	1.16	12	90	133	50	82	25	31	15	21
Crisis Services	0.31	52	25	6	5	1	15	4	5	1
Intake-CMH Pr	0.75	30	60	10	25	5	30	4	0	0
Outpatient Tx	1.34	29	105	95	45	26	55	66	5	4
Medication Mgt	0.12	86	10	1	0	0	10	1	0	0
Day Treatment	0.04	76	5	18	5	18	0	0	0	0
State Institutns	0.03	60	0	19	0	0	0	19	0	0
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.10	24	10	23	0	0	5	22	0	1
Comm Psych Inp	0.12	44	10	50	0	28	5	21	0	1
ESA Total	51.32	2	3,970	4,660	2,230	3,024	1,610	1,558	120	77
Regular AFDC	16.14	2	1,250	1,734	900	1,282	350	452	0	0
Employable AFDC	10.85	2	840	709	520	431	320	278	0	0
ESA ChildCare	3.72	3	290	244	280	238	5	6	0	0
JOBS	1.55	13	120	64	10	4	110	60	0	0
Pregnancy Grant	0.28	5	20	18	5	3	20	16	0	0
GA-U and GA-X	0.28	77	20	32	0	0	20	31	0	1
SSI Sup & ABP	3.25	8	250	69	45	4	115	38	85	27
Food Assistance	47.50	2	3,675	1,786	2,065	1,062	1,535	675	70	49
Refugee Grants	0.00	51	0	0	0	0	0	0	0	0
Refugee Self-suf	0.00	88	0	0	0	0	0	0	0	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	73.08	2	5,650	12,347	3,310	6,037	2,070	4,574	255	1,735

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
100	970	0	29	5	13	0	0	35	360	0	50
30	8	0	0	0	0	0	0	10	3	0	0
25	64	0	0	0	7	0	0	5	7	0	0
25	63	0	0	0	1	0	0	15	84	0	0
5	7	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
60	820	0	29	0	5	0	0	15	264	0	50
0	0	0	0	0	0	0	0	0	0	0	0
30	30	0	1	40	54	0	0	90	78	0	0
5	0	0	0	0	0	0	0	0	0	0	0
10	1	0	0	15	2	0	0	20	3	0	0
10	22	0	0	15	45	0	0	15	37	0	0
20	5	0	0	30	7	0	0	80	35	0	0
0	2	0	1	0	0	0	0	0	0	0	0
0	0	0	0	0	1	0	0	5	2	0	0
70	99	10	2	60	102	0	0	555	425	5	3
35	17	5	2	30	11	0	0	115	40	0	0
15	0	0	0	5	0	0	0	115	2	0	0
5	5	0	0	5	3	0	0	0	0	0	0
0	0	0	0	0	2	0	0	0	0	0	0
15	43	5	0	20	75	0	0	10	38	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	5	0	0	0	0	0	0	0	0	0	0
10	25	0	0	5	6	0	0	325	341	0	3
0	1	0	0	5	5	0	0	5	3	0	0
5	8	0	0	0	5	0	0	30	46	0	0
5	3	0	0	0	1	0	0	30	18	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	5	0	0
0	1	0	0	0	4	0	0	5	16	0	0
0	0	0	0	0	0	0	0	0	6	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	1	0	0
0	0	0	0	0	29	0	0	10	234	0	0
0	0	0	0	0	2	0	0	10	17	0	0
0	0	0	0	0	1	0	0	5	41	0	0
0	0	0	0	0	26	0	0	10	176	0	0
535	750	15	13	400	486	0	1	3,405	3,370	70	52
55	0	0	0	60	0	0	0	520	0	0	0
70	223	0	0	40	196	0	0	295	1,244	5	13
190	48	5	1	165	36	0	0	1,385	282	20	5
145	40	5	1	75	40	0	0	485	215	5	4
370	141	15	3	290	165	0	0	2,375	862	55	10
10	2	0	0	0	0	0	0	10	2	0	0
390	173	15	3	185	18	0	0	2,320	312	40	8
80	14	5	1	15	3	0	1	795	116	15	3
230	56	5	2	115	20	0	0	1,140	222	20	3
75	6	5	0	30	2	0	0	800	71	10	1
10	5	5	2	5	0	0	0	5	3	5	3
110	41	0	1	10	4	0	0	85	41	0	1
25	42	0	1	15	18	0	0	45	59	0	0
25	21	0	0	15	11	0	0	45	39	0	0
0	0	0	0	0	1	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	1	0	0	5	1	0	0	15	1	0	0
15	14	0	0	5	1	0	0	10	10	0	0
10	5	0	1	5	3	0	0	10	6	0	0
5	1	0	0	0	0	0	0	5	1	0	0
75	129	0	0	10	19	0	0	75	193	10	13
35	41	0	0	5	4	0	0	40	80	5	8
15	4	0	0	5	1	0	0	5	1	0	0
30	4	0	0	0	0	0	0	25	5	5	0
45	48	0	0	5	2	0	0	50	40	5	5
5	0	0	0	0	0	0	0	5	1	0	0
0	0	0	0	0	0	0	0	5	18	0	0
0	17	0	0	0	2	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	0	0	0	5	17	0	0
5	9	0	0	0	9	0	0	5	31	0	0
475	736	20	30	430	714	0	0	2,960	3,140	90	40
205	315	15	17	225	363	0	0	805	1,038	0	0
90	99	0	1	75	87	0	0	675	522	0	0
35	35	5	1	25	27	0	0	150	142	75	39
20	18	0	0	5	3	0	0	90	42	0	0
5	6	0	0	5	4	0	0	10	8	0	0
5	12	0	0	0	1	0	0	15	19	0	0
65	15	0	2	35	9	0	0	140	42	10	1
435	234	15	9	385	218	0	0	2,835	1,325	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
705	2,764	25	77	515	1,440	5	2	4,235	7,906	165	158

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

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Tukwila	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.06	61	155	1,120	0	9	65	298	85	811
Case Mgt & Assmt	0.30	55	45	10	0	0	25	6	20	4
Chore Services	0.20	53	30	67	0	0	10	29	20	38
Personal Care	0.47	35	70	353	0	9	40	177	25	167
Adlt Family Home	0.03	41	5	3	0	0	5	3	0	0
Congregate Care	0.07	28	10	20	0	0	5	12	5	8
Nursing Home	0.24	78	35	657	0	0	5	67	30	590
Adult Prot Svc	0.15	9	20	6	0	0	5	1	10	3
DASA Total	1.11	30	165	197	20	15	145	182	0	0
Detoxification	0.17	16	25	40	0	0	25	40	0	0
ADATSA Assessmnt	0.28	21	40	7	0	0	40	7	0	0
Residential Tx	0.22	19	30	71	0	11	30	60	0	0
Outpatient Tx	0.79	31	115	48	15	3	100	45	0	0
Opiate Sub Tx	0.15	1	20	29	0	0	20	29	0	0
ADATSA Stipend	0.02	45	5	1	0	0	5	1	0	0
DCFS Total	3.81	23	560	703	430	685	110	12	0	0
CPS Acc Ref-Chld	1.59	31	235	98	235	98	0	0	0	0
Family Rec Serv										
First Steps	0.83	26	120	2	15	0	100	2	0	0
Home Services	0.10	23	15	26	10	21	0	1	0	0
Interim Care	0.05	17	5	8	5	8	0	0	0	0
Foster Care	0.94	2	140	316	120	305	5	9	0	0
Group Tx Care	0.01	50	0	0	0	0	0	0	0	0
Adoption	0.02	71	5	6	5	6	0	0	0	0
Emp/Trng CC-Chld	0.55	23	80	145	80	145	0	0	0	0
Therapy CC-Child	0.37	4	55	94	55	94	0	0	0	0
DDD Total	0.41	51	60	870	20	28	40	842	0	0
Case Management	0.38	52	55	36	20	13	35	23	0	0
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.10	31	15	655	0	0	15	655	0	0
County Services	0.14	59	20	84	5	3	15	80	0	0
Family Supp Svcs	0.03	69	5	12	5	12	0	0	0	0
Prof Supp Svcs	0.05	13	10	15	0	0	10	15	0	0
Supp Commtly Supt	0.05	29	10	69	0	0	10	69	0	0
JRA Total	0.06	38	10	164	5	84	5	80	0	0
Parole	0.03	40	5	16	0	8	5	9	0	0
Community Placmt	0.02	40	5	61	0	14	0	46	0	0
JRA Institutions	0.04	33	5	87	5	62	0	25	0	0
MAA Total	20.19	29	2,965	4,806	1,450	1,316	1,395	3,260	115	230
Eligible No Svc	1.71	39	250	0	155	0	95	0	5	0
Hosp Inpatient	1.90	25	280	1,466	45	246	215	1,180	20	40
ER-Output & Physn	5.05	29	740	205	330	60	405	143	10	2
Hosp Outpatient	4.81	22	705	375	180	57	475	287	55	32
Physician&Clinic	12.37	32	1,820	669	795	116	945	539	80	14
Psych Services	0.33	32	50	11	5	1	40	10	0	0
Prescriptions	12.29	35	1,805	465	755	44	955	337	100	84
Dental Care	5.62	21	825	166	395	61	395	96	35	9
Other Medical	8.34	29	1,225	321	410	71	755	233	60	17
EPSDT	2.83	34	415	32	360	29	55	3	0	0
Managed Care	9.85	10	1,445	1,036	870	632	580	404	0	0
Medicare Premium	1.00	70	150	59	0	0	70	27	80	32
DVR Total	0.72	12	105	214	0	0	105	214	0	0
Regular Case Mgt	0.66	16	95	88	0	0	95	88	0	0
SE Case Mgt	0.06	9	10	7	0	0	10	7	0	0
Assess Job Skill	0.09	8	15	11	0	0	15	11	0	0
Med/Psych Svc	0.22	17	35	13	0	0	35	13	0	0
Trng, Educ, Supl	0.22	11	30	53	0	0	30	53	0	0
Personal Support	0.17	12	25	16	0	0	25	16	0	0
Work Support	0.18	5	25	26	0	0	25	26	0	0
MHD Total	1.64	46	240	1,200	40	50	165	916	35	234
Case Management	0.73	36	105	390	10	12	70	268	25	110
Crisis Services	0.70	26	105	64	15	9	80	54	5	1
Intake-CMH Pr	0.44	60	65	9	20	3	35	3	15	3
Outpatient Tx	0.88	49	130	237	20	12	95	174	15	52
Medication Mgt	0.61	30	90	70	5	1	65	51	20	18
Day Treatment	0.27	21	40	38	0	8	35	30	0	0
State Institutns	0.05	39	10	186	0	0	5	152	0	34
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.12	16	15	13	0	0	15	12	5	1
Comm Psych Inp	0.16	30	25	73	0	6	20	66	0	1
ESA Total	20.24	26	2,975	5,002	1,315	2,652	1,570	2,289	85	59
Regular AFDC	9.36	20	1,375	2,239	845	1,365	530	874	0	0
Employable AFDC	2.59	36	380	421	190	204	190	217	0	0
ESA ChildCare	1.99	11	290	460	285	452	10	9	0	0
JOBS	1.20	28	175	68	5	1	175	67	0	0
Pregnancy Grant	0.15	34	20	21	5	2	20	18	0	0
GA-U and GA-X	0.83	13	120	219	0	0	120	219	0	0
SSI Sup & ABP	2.09	31	305	114	25	8	220	81	55	22
Food Assistance	17.73	28	2,605	1,319	1,165	616	1,385	668	55	35
Refugee Grant	0.30	3	45	61	0	1	45	60	0	0
Refugee Self-suf	2.14	5	315	65	90	3	210	59	15	2
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	27.26	26	4,005	14,276	1,835	4,840	1,965	8,092	170	1,333

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
115	908	15	50	5	9	10	87	5	39	10	27
30	8	5	1	0	0	0	1	5	1	0	0
25	52	5	15	0	0	0	0	0	0	0	0
45	230	10	31	5	2	10	79	5	11	0	0
0	0	0	2	0	0	0	0	0	1	0	0
10	14	0	0	0	6	0	0	0	0	0	0
30	599	0	0	0	0	0	7	0	27	0	25
10	3	0	0	5	1	0	0	0	0	5	2
100	130	35	46	5	2	5	1	15	18	0	1
20	34	5	6	0	0	0	0	0	0	0	0
25	4	15	2	0	0	0	0	0	0	0	0
20	40	10	21	0	0	0	0	5	10	0	0
70	30	20	8	5	2	5	1	15	6	0	1
15	21	5	7	0	0	0	0	0	1	0	0
0	1	0	0	0	0	0	0	0	0	0	0
260	300	155	245	20	27	15	4	20	21	85	105
130	56	60	26	10	5	10	2	10	3	15	6
60	1	30	1	0	0	10	0	5	0	15	0
5	11	5	13	0	0	0	0	0	0	5	2
0	3	0	3	0	0	0	1	0	1	0	0
50	135	50	111	10	21	0	0	10	15	20	33
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	5	0	0	0	0	0	0	0	0
20	37	25	42	0	1	0	0	0	2	35	62
30	48	20	44	0	0	0	0	0	0	5	2
45	843	5	14	0	0	0	1	5	11	0	0
45	28	5	5	0	0	0	1	5	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	647	0	0	0	0	0	0	0	8	0	0
15	79	5	4	0	0	0	0	0	1	0	0
0	6	0	6	0	0	0	0	0	0	0	0
10	15	0	0	0	0	0	0	0	0	0	0
10	69	0	0	0	0	0	0	0	0	0	0
5	54	5	75	0	0	0	0	0	35	0	0
5	13	0	2	0	0	0	0	0	1	0	0
0	14	0	46	0	0	0	0	0	0	0	0
0	27	0	27	0	0	0	0	0	34	0	0
1,555	2,795	725	945	75	102	255	416	295	510	65	39
125	0	60	0	5	0	20	0	40	0	0	0
160	881	55	217	5	28	25	160	35	178	0	3
415	125	170	40	20	4	35	9	90	25	10	1
385	235	180	94	15	4	45	16	70	25	10	1
925	359	425	120	50	17	175	62	210	105	35	7
35	7	10	1	0	1	0	2	0	0	0	1
970	301	415	64	40	9	155	37	185	43	35	12
435	94	180	30	30	5	95	21	70	13	15	3
625	200	285	51	40	7	125	19	130	40	20	4
180	14	110	9	5	0	35	3	70	5	15	1
745	538	430	312	35	26	115	83	115	74	15	4
110	43	15	6	0	1	10	4	5	2	5	3
75	163	10	19	5	12	5	4	5	10	5	6
70	62	10	11	5	3	5	3	5	5	5	4
10	7	0	0	0	0	0	0	0	0	0	0
10	9	0	1	0	0	0	1	0	0	0	0
30	12	0	0	0	0	0	0	0	0	0	0
25	38	5	4	0	8	0	0	0	3	0	0
20	12	5	1	0	0	0	0	0	3	0	1
20	23	5	2	0	0	0	0	0	0	0	0
165	728	30	250	10	13	10	25	15	94	10	91
75	300	20	37	0	4	5	8	10	31	0	9
70	43	15	16	10	2	5	0	5	2	0	1
45	7	10	1	5	0	5	0	5	0	0	0
85	99	25	59	0	2	5	2	10	18	5	58
65	34	15	16	0	0	5	1	5	6	0	13
30	22	5	6	0	2	0	0	5	7	0	1
5	81	5	103	0	0	0	0	0	0	0	2
0	0	0	0	0	0	0	0	0	0	0	0
10	3	0	1	0	0	0	6	0	0	5	2
15	47	5	10	0	3	0	7	0	0	0	6
1,570	2,421	765	1,473	70	157	260	480	210	363	95	108
650	1,042	450	722	50	94	100	185	125	192	5	5
225	243	75	74	5	7	45	69	25	23	5	5
95	153	90	157	5	10	15	26	15	26	70	88
95	37	50	18	5	2	15	6	10	4	0	0
15	13	5	6	0	0	0	1	0	1	0	0
75	139	30	52	0	0	5	17	10	12	0	0
180	69	45	17	5	1	45	17	15	6	15	4
1,410	690	705	354	70	42	220	131	195	98	10	5
10	9	30	45	0	0	5	7	0	0	0	0
95	18	95	26	0	0	120	21	0	0	5	0
0	0	0	0	0	0	0	0	0	0	0	0
2,105	8,341	920	3,118	100	323	305	1,018	335	1,101	240	376

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

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Tumwater	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	0.55	84	60	259	0	0	15	51	45	208
Case Mgt & Assmt	0.24	60	25	6	0	0	10	2	20	4
Chore Services	0.25	46	30	53	0	0	5	5	25	48
Personal Care	0.22	76	25	103	0	0	10	43	15	59
Adlt Family Home	0.02	53	0	2	0	0	0	2	0	0
Congregate Care	0.00	77	0	0	0	0	0	0	0	0
Nursing Home	0.06	89	5	96	0	0	0	0	5	96
Adult Prot Svc	0.02	69	0	0	0	0	0	0	0	0
DASA Total	0.91	41	100	68	20	7	80	61	0	0
Detoxification	0.08	43	10	7	0	0	10	7	0	0
ADATSA Assessmnt	0.13	58	15	2	0	0	15	2	0	0
Residential Tx	0.07	63	10	12	0	0	10	12	0	0
Outpatient Tx	0.82	30	90	44	20	7	70	37	0	0
Opiate Sub Tx	0.01	46	0	1	0	0	0	1	0	0
ADATSA Stipend	0.02	45	5	2	0	0	5	2	0	0
DCFS Total	1.23	83	140	172	100	167	35	5	0	0
CPS Acc Ref-Chld	0.49	90	55	17	55	17	0	0	0	0
Family Rec Serv										
First Steps	0.33	61	35	1	5	0	35	1	0	0
Home Services	0.03	63	5	0	5	0	0	0	0	0
Interim Care	0.04	28	5	9	5	9	0	0	0	0
Foster Care	0.13	84	15	54	10	50	0	4	0	0
Group Tx Care	0.01	50	0	30	0	30	0	0	0	0
Adoption	0.04	47	5	9	5	9	0	0	0	0
Emp/Trng CC-Chld	0.21	65	25	28	20	27	0	0	0	0
Therapy CC-Child	0.04	85	5	4	5	4	0	0	0	0
DDD Total	0.23	89	25	208	10	21	15	187	0	0
Case Management	0.23	90	25	16	10	7	15	9	0	0
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.04	61	5	135	0	0	5	135	0	0
County Services	0.09	78	10	40	0	0	10	40	0	0
Family Supp Svcs	0.04	55	5	14	5	12	0	2	0	0
Prof Supp Svcs	0.03	32	5	2	5	2	0	0	0	0
Supp Commtly Supt	0.01	73	0	0	0	0	0	0	0	0
JRA Total	0.09	17	10	255	5	162	5	93	0	0
Parole	0.04	30	5	7	0	3	5	3	0	0
Community Placmt	0.04	19	5	56	5	32	0	24	0	0
JRA Institutions	0.07	11	10	192	5	127	5	65	0	0
MAA Total	9.11	81	1,020	1,601	495	401	475	1,120	50	81
Eligible No Svc	1.01	77	115	0	65	0	45	0	0	0
Hosp Inpatient	0.95	70	105	570	20	127	80	438	5	5
ER-Outpt & Physn	2.80	61	315	76	145	26	165	50	5	0
Hosp Outpatient	2.42	63	270	131	80	16	170	106	20	9
Physician&Clinic	6.50	71	730	320	330	77	365	239	35	4
Psych Services	0.27	45	30	9	5	1	25	8	0	0
Prescriptions	6.35	76	710	205	325	36	345	138	40	31
Dental Care	2.42	80	270	54	130	24	130	27	10	3
Other Medical	4.11	75	460	105	160	28	280	71	20	6
EPSDT	1.81	62	205	16	175	15	25	2	0	0
Managed Care	2.16	57	240	84	150	51	90	33	0	0
Medicare Premium	0.58	87	65	31	0	0	25	9	40	21
DVR Total	0.57	39	65	83	0	0	65	83	0	0
Regular Case Mgt	0.56	33	65	42	0	0	65	42	0	0
SE Case Mgt	0.01	73	0	1	0	0	0	1	0	0
Assess Job Skill	0.05	34	5	3	0	0	5	3	0	0
Med/Psych Svc	0.15	46	15	4	0	0	15	4	0	0
Trng, Educ, Supl	0.16	34	20	13	0	0	20	13	0	0
Personal Support	0.15	21	15	12	0	0	15	12	0	0
Work Support	0.08	57	10	3	0	0	10	3	0	0
MHD Total	0.72	78	80	198	25	33	45	157	5	9
Case Management	0.22	80	25	51	10	12	10	34	0	5
Crisis Services	0.16	68	20	13	0	0	15	10	5	3
Intake-CMH Pr	0.29	79	35	6	15	2	15	2	0	1
Outpatient Tx	0.48	75	55	36	20	10	35	25	0	0
Medication Mgt	0.13	81	15	5	0	0	10	4	0	0
Day Treatment	0.06	67	5	5	5	5	0	0	0	0
State Institutns	0.01	78	0	1	0	0	0	1	0	0
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.08	28	10	35	0	1	10	34	0	0
Comm Psych Inp	0.09	62	10	48	0	2	10	45	0	0
ESA Total	8.72	75	975	1,448	395	674	525	741	45	30
Regular AFDC	3.67	76	410	598	250	350	160	248	0	0
Employable AFDC	1.30	69	145	123	85	71	60	52	0	0
ESA ChildCare	0.40	83	45	49	45	48	0	0	0	0
JOBS	0.55	67	60	26	0	1	60	25	0	0
Pregnancy Grant	0.13	43	15	12	5	3	10	9	0	0
GA-U and GA-X	0.67	23	75	143	0	2	75	141	0	0
SSI Sup & ABP	1.05	76	120	46	15	4	65	29	25	10
Food Assistance	7.97	75	895	437	370	194	490	223	30	20
Refugee Grants	0.02	40	0	1	0	0	0	1	0	0
Refugee Self-suf	0.17	49	20	4	5	0	15	4	0	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	12.29	81	1,375	4,293	590	1,465	695	2,497	75	327

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
60	259	0	0	0	0	0	0	0	0	0	0
25	6	0	0	0	0	0	0	0	0	0	0
30	53	0	0	0	0	0	0	0	0	0	0
25	103	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	96	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
85	57	5	2	5	1	5	3	5	5	0	0
10	6	0	0	0	0	0	0	0	1	0	0
10	2	0	0	0	0	0	0	0	0	0	0
5	10	0	1	0	0	0	1	0	0	0	0
75	37	5	1	5	1	5	1	5	4	0	0
0	1	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
110	154	5	3	5	2	5	8	5	1	10	5
45	13	5	1	0	0	0	1	5	1	5	1
35	1	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
0	7	0	0	0	2	0	0	0	0	0	1
15	47	0	0	0	0	0	7	0	0	0	0
0	30	0	0	0	0	0	0	0	0	0	0
5	8	0	0	0	0	0	0	0	0	0	1
20	25	0	0	0	0	0	0	0	0	5	2
5	3	0	1	0	0	0	0	0	0	0	0
25	208	0	0	0	0	0	0	0	0	0	0
25	16	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	135	0	0	0	0	0	0	0	0	0	0
10	40	0	0	0	0	0	0	0	0	0	0
5	14	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	206	0	0	0	49	0	0	0	0	0	0
5	5	0	0	0	2	0	0	0	0	0	0
5	36	0	0	0	20	0	0	0	0	0	0
5	165	0	0	0	27	0	0	0	0	0	0
905	1,471	30	38	15	22	25	30	35	36	10	5
100	0	5	0	5	0	0	0	5	0	0	0
100	537	0	11	0	11	0	3	5	9	0	0
280	67	15	4	5	2	0	0	10	2	0	0
245	122	10	3	5	0	5	2	10	4	0	0
645	289	20	6	10	6	25	8	20	10	10	1
25	8	5	1	0	0	0	0	0	0	0	0
630	188	20	6	10	0	25	8	15	2	10	1
245	49	10	3	0	0	10	2	5	0	0	0
405	94	15	2	5	2	15	2	10	4	0	0
175	14	5	0	0	0	5	1	5	0	5	0
215	76	10	2	0	0	10	1	5	4	0	1
60	27	0	0	0	0	0	3	0	0	0	0
55	78	0	0	0	0	0	0	5	5	0	0
55	38	0	0	0	0	0	0	5	4	0	0
0	1	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	1	0	0
15	4	0	0	0	0	0	0	5	0	0	0
15	13	0	0	0	0	0	0	5	0	0	0
15	12	0	0	0	0	0	0	0	0	0	0
10	3	0	0	0	0	0	0	0	0	0	0
70	189	0	4	5	4	0	0	5	2	0	0
20	50	0	0	0	2	0	0	0	0	0	0
15	12	0	0	5	1	0	0	0	0	0	0
30	5	0	0	0	0	0	0	0	0	0	0
50	33	0	0	0	2	0	0	0	1	0	0
10	4	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	34	0	0	0	0	0	0	0	0	0	0
10	45	0	3	0	0	0	0	0	0	0	0
865	1,288	30	37	10	15	30	48	25	49	20	11
370	548	15	13	5	5	5	12	15	20	0	0
130	111	5	2	0	0	5	4	5	5	0	0
35	37	0	0	0	1	0	0	0	3	10	7
60	23	0	0	0	0	5	3	0	0	0	0
15	11	0	0	0	0	0	1	0	0	0	0
60	122	5	6	5	4	0	2	5	8	0	0
95	34	0	1	5	1	5	6	0	0	10	4
810	395	30	13	5	3	25	14	20	12	0	0
0	0	0	0	0	0	0	1	0	0	0	0
0	0	0	0	0	0	20	4	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,200	3,909	40	84	20	92	40	89	45	98	35	20

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

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University Place	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	0.69	76	200	2,651	0	1	75	553	120	2,096
Case Mgt & Assmt	0.15	80	45	15	0	0	25	7	20	7
Chore Services	0.15	65	40	137	0	0	15	42	30	95
Personal Care	0.25	72	70	390	0	1	45	235	25	155
Adlt Family Home	0.01	69	5	1	0	0	0	0	0	1
Congregate Care	0.01	62	5	7	0	0	0	4	0	3
Nursing Home	0.29	74	85	2,094	0	0	15	260	70	1,834
Adult Prot Svc	0.05	46	15	3	0	0	5	2	5	1
DASA Total	0.43	78	125	183	25	24	95	159	0	0
Detoxification	0.08	43	25	12	0	0	25	12	0	0
ADATSA Assessmnt	0.14	53	40	6	0	0	40	6	0	0
Residential Tx	0.10	53	30	57	5	14	25	43	0	0
Outpatient Tx	0.27	88	80	70	25	10	55	60	0	0
Opiate Sub Tx	0.04	17	10	37	0	0	10	37	0	0
ADATSA Stipend	0.00	60	0	0	0	0	0	0	0	0
DCFS Total	1.88	64	540	630	440	564	95	65	0	0
CPS Acc Ref-Chld	0.79	75	225	79	225	79	0	0	0	0
Family Rec Serv										
First Steps	0.35	59	100	2	20	0	80	1	0	0
Home Services	0.06	42	15	10	15	9	5	0	0	0
Interim Care	0.05	17	15	20	15	20	0	0	0	0
Foster Care	0.30	50	85	257	75	199	5	57	0	0
Group Tx Care	0.00	62	0	6	0	6	0	0	0	0
Adoption	0.02	71	5	5	5	5	0	0	0	0
Emp/Trng CC-Chld	0.43	34	125	167	115	161	5	6	0	0
Therapy CC-Child	0.13	53	40	64	35	64	0	0	0	0
DDD Total	0.41	51	120	1,477	50	80	60	1,380	5	17
Case Management	0.36	59	105	63	50	28	55	34	0	1
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.10	31	30	1,108	0	0	30	1,108	0	0
County Services	0.16	51	45	200	5	10	30	174	5	17
Family Supp Svcs	0.08	15	25	56	15	38	10	17	0	0
Prof Supp Svcs	0.03	32	10	12	5	4	5	9	0	0
Supp Commty Supt	0.02	52	5	38	0	0	5	38	0	0
JRA Total	0.02	73	5	174	5	95	5	79	0	0
Parole	0.02	55	5	13	5	7	5	6	0	0
Community Placmt	0.02	40	5	54	5	25	0	30	0	0
JRA Institutions	0.02	56	5	107	5	63	0	43	0	0
MAA Total	10.90	71	3,145	4,805	1,660	1,675	1,330	2,877	135	253
Eligible No Svc	1.15	65	330	0	210	0	105	0	0	0
Hosp Inpatient	0.92	74	265	1,606	85	608	170	986	10	12
ER-Outpt & Physn	2.88	60	830	214	405	64	420	150	5	0
Hosp Outpatient	2.55	59	735	331	235	81	465	240	35	10
Physician&Clinic	7.30	65	2,105	823	1,035	281	990	536	80	6
Psych Services	0.23	53	65	14	10	1	55	13	0	0
Prescriptions	7.32	67	2,110	612	985	91	1,000	383	125	139
Dental Care	3.21	63	925	197	460	68	430	125	35	4
Other Medical	4.50	69	1,295	384	455	131	765	220	75	33
EPSDT	2.22	48	640	51	570	46	70	5	0	0
Managed Care	4.65	33	1,340	489	830	304	510	185	0	0
Medicare Premium	0.66	82	190	84	0	0	80	35	105	50
DVR Total	0.36	70	105	150	0	1	100	149	0	0
Regular Case Mgt	0.35	69	100	80	0	1	100	79	0	0
SE Case Mgt	0.01	73	5	1	0	0	5	1	0	0
Assess Job Skill	0.02	64	5	4	0	0	5	4	0	0
Med/Psych Svc	0.12	54	35	12	0	0	35	12	0	0
Trng, Educ, Supl	0.13	48	40	34	0	0	40	34	0	0
Personal Support	0.12	41	35	16	0	0	35	16	0	0
Work Support	0.03	87	10	2	0	0	10	2	0	0
MHD Total	1.20	61	345	969	130	435	180	469	30	64
Case Management	0.32	66	95	431	30	316	45	82	20	34
Crisis Services	0.50	41	145	38	35	11	95	25	5	1
Intake-CMH Pr	0.34	72	95	11	60	7	30	4	5	1
Outpatient Tx	0.71	63	205	161	95	81	100	76	10	5
Medication Mgt	0.25	65	75	17	10	1	50	13	10	2
Day Treatment	0.07	62	20	45	5	18	10	28	0	0
State Institutns	0.04	47	10	93	0	0	10	72	0	21
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.03	68	10	18	0	0	10	18	0	0
Comm Psych Inp	0.13	38	35	144	0	3	35	141	0	1
ESA Total	11.77	62	3,390	5,412	1,715	3,123	1,605	2,244	60	43
Regular AFDC	5.64	48	1,625	2,585	1,040	1,653	585	932	0	0
Employable AFDC	1.18	73	340	322	170	153	165	170	0	0
ESA ChildCare	1.60	21	460	532	445	529	15	1	0	1
JOBS	0.93	43	265	112	10	4	260	108	0	0
Pregnancy Grant	0.09	59	25	26	5	3	20	22	0	0
GA-U and GA-X	0.33	70	95	171	0	1	95	170	0	0
SSI Sup & ABP	1.05	76	305	120	45	12	205	87	40	19
Food Assistance	10.52	61	3,035	1,476	1,515	767	1,485	688	35	22
Refugee Grants	0.07	20	20	27	0	0	20	27	0	0
Refugee Self-suf	0.31	36	90	24	30	1	55	23	5	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	14.96	69	4,315	16,451	2,185	5,997	1,900	7,976	185	2,474

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
165	2,305	20	236	0	6	10	45	0	12	5	47
35	12	5	1	0	0	5	1	0	0	0	0
35	99	5	34	0	4	0	0	0	0	0	0
50	287	10	50	0	0	10	38	0	12	0	4
0	0	0	0	0	0	0	0	0	0	0	0
5	5	0	2	0	0	0	0	0	0	0	0
75	1,897	5	147	0	0	0	6	0	0	0	43
10	3	0	0	0	0	0	0	0	0	0	0
90	139	20	24	5	6	0	4	10	11	0	0
20	8	0	3	0	1	0	0	0	0	0	0
25	4	10	1	0	0	0	0	5	1	0	0
20	40	5	12	0	2	0	0	5	3	0	0
60	50	10	8	5	1	0	4	5	7	0	0
10	37	0	0	0	1	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
340	406	140	159	5	5	15	23	20	27	15	10
140	48	65	21	5	1	5	1	15	6	5	2
65	1	20	0	0	0	5	0	0	0	0	0
10	8	5	1	0	0	0	0	0	0	0	0
10	15	5	4	0	0	0	1	0	0	0	0
45	170	25	53	5	3	0	19	5	11	5	1
0	6	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	0	0	0	0	0	0	0
85	111	30	43	0	0	0	1	0	4	5	8
20	26	15	32	0	0	0	0	0	6	0	0
100	1,365	10	103	0	1	5	3	0	3	0	2
85	54	10	7	0	1	5	2	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
25	1,060	0	48	0	0	0	0	0	0	0	0
45	191	0	9	0	0	0	0	0	0	0	0
15	38	5	12	0	0	0	1	0	3	0	2
5	11	0	1	0	0	0	0	0	0	0	0
5	11	0	27	0	0	0	0	0	0	0	0
5	92	0	39	0	0	0	0	0	0	0	43
5	2	0	6	0	0	0	0	0	0	0	4
5	15	0	27	0	0	0	0	0	0	0	12
5	74	0	6	0	0	0	0	0	0	0	27
1,900	3,252	830	1,074	35	32	220	274	135	150	20	24
185	0	105	0	5	0	20	0	15	0	0	0
185	1,153	50	363	0	3	15	56	10	25	0	6
495	137	240	59	5	2	40	7	40	7	5	1
485	211	160	79	5	2	50	17	30	20	5	1
1,300	523	500	192	20	10	175	62	90	30	15	7
50	10	10	3	0	0	5	0	0	0	0	0
1,315	454	500	89	15	4	170	40	90	21	15	4
570	117	230	43	5	1	75	25	40	11	0	0
815	274	310	73	10	5	95	23	50	7	10	2
385	30	170	13	0	0	45	4	25	2	10	1
755	277	425	154	15	4	80	26	70	26	5	2
160	64	15	6	0	1	15	13	0	1	0	0
80	124	15	18	0	1	5	6	0	0	0	1
80	65	15	10	0	1	5	4	0	0	0	1
5	1	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
30	10	5	2	0	0	0	1	0	0	0	0
30	28	5	5	0	0	0	1	0	0	0	0
25	14	5	1	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
260	763	50	119	5	5	10	25	20	45	5	13
70	378	10	23	0	5	5	11	5	3	0	11
110	28	25	4	0	0	5	0	10	5	0	0
75	9	15	1	0	0	0	0	5	1	0	0
160	122	20	11	0	0	10	6	15	22	0	1
55	13	5	1	0	0	5	2	5	1	0	0
10	31	5	13	0	0	0	0	0	1	0	1
10	77	5	16	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	5	5	11	0	0	0	0	0	2	0	0
25	89	10	39	0	0	0	6	0	10	0	0
1,905	2,984	965	1,669	40	97	210	312	140	238	130	112
865	1,401	580	917	30	51	65	109	80	107	0	0
215	213	65	45	5	9	30	35	20	20	0	0
205	233	115	147	5	12	5	9	15	20	115	109
160	63	80	36	0	1	5	2	15	10	0	0
15	16	10	8	0	0	5	2	0	0	0	0
60	103	25	43	0	0	10	10	5	14	0	0
200	80	50	17	0	1	35	14	10	5	15	2
1,760	858	920	450	40	23	185	85	130	60	0	0
0	3	0	0	0	0	15	24	0	0	0	0
25	3	0	0	0	0	65	21	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
2,610	11,429	1,065	3,441	45	153	265	691	155	485	175	252

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

194 DSHS City Data Report FY94

Vancouver	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.91	24	1,130	11,835	10	261	230	1,874	890	9,700
Case Mgt & Assmt	0.80	15	475	165	0	0	120	38	350	127
Chore Services	0.33	32	195	426	0	0	35	85	160	341
Personal Care	0.66	18	395	1,656	0	14	130	500	260	1,143
Adlt Family Home	0.06	22	35	48	0	0	10	13	30	35
Congregate Care	0.12	19	70	91	0	0	15	22	55	69
Nursing Home	0.93	30	550	9,162	5	247	60	1,125	485	7,791
Adult Prot Svc	0.04	52	25	6	0	0	5	1	15	5
DASA Total	1.79	9	1,060	1,003	75	65	980	936	5	1
Detoxification	0.49	2	290	93	0	0	290	93	0	0
ADATSA Assessmnt	0.42	7	250	41	0	0	250	41	0	0
Residential Tx	0.29	13	175	356	10	34	165	322	0	0
Outpatient Tx	1.23	16	730	366	65	30	660	335	5	1
Opiate Sub Tx	0.10	5	60	45	0	1	60	45	0	0
ADATSA Stipend	0.23	18	140	89	0	0	140	89	0	0
DCFS Total	3.92	22	2,320	2,372	1,945	2,255	360	90	0	23
CPS Acc Ref-Chld	2.35	10	1,390	537	1,390	537	0	1	0	0
Family Rec Serv										
First Steps	0.53	39	315	5	30	1	280	5	0	0
Home Services	0.16	9	95	82	45	66	50	17	0	0
Interim Care	0.08	7	45	98	45	96	0	0	0	0
Foster Care	0.47	26	280	560	235	477	40	60	0	22
Group Tx Care	0.05	13	30	355	30	353	0	2	0	0
Adoption	0.04	47	25	82	25	82	0	0	0	0
Emp/Trng CC-Chld	0.52	27	310	384	305	381	5	3	0	0
Therapy CC-Child	0.14	50	85	99	80	97	5	1	0	0
DDD Total	0.48	36	285	2,636	115	184	165	2,451	0	1
Case Management	0.48	33	285	163	115	54	170	108	0	1
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.10	31	60	1,793	0	0	60	1,793	0	0
County Services	0.25	14	150	530	45	46	105	484	0	0
Family Supp Svcs	0.06	26	35	98	30	81	5	18	0	0
Prof Supp Svcs	0.03	32	20	17	5	3	15	14	0	0
Supp Commty Supt	0.03	43	15	35	0	0	15	35	0	0
JRA Total	0.05	47	35	462	25	370	5	92	0	0
Parole	0.03	40	15	31	10	22	5	9	0	0
Community Placmt	0.01	62	5	22	5	14	0	8	0	0
JRA Institutions	0.04	33	25	410	25	334	5	75	0	0
MAA Total	26.13	15	15,475	19,825	7,300	4,972	6,885	12,478	1,240	2,375
Eligible No Svc	2.45	22	1,450	0	735	0	615	0	45	0
Hosp Inpatient	1.86	26	1,100	4,037	215	658	730	3,170	155	209
ER-Outpt & Physn	6.38	22	3,780	886	1,650	271	2,075	606	55	9
Hosp Outpatient	3.88	35	2,295	1,004	390	122	1,575	761	325	121
Physician&Clinic	14.43	21	8,550	2,592	3,470	541	4,325	1,952	755	100
Psych Services	0.92	1	545	130	50	19	475	110	20	1
Prescriptions	15.43	21	9,140	3,298	3,505	225	4,610	2,064	1,025	1,009
Dental Care	8.15	7	4,830	1,038	2,170	352	2,385	626	280	60
Other Medical	11.22	16	6,645	2,666	2,265	492	3,760	1,720	625	454
EPSDT	3.17	26	1,880	123	1,700	113	180	10	0	0
Managed Care	13.57	3	8,035	3,460	5,195	2,179	2,840	1,281	0	0
Medicare Premium	2.39	17	1,415	591	0	1	450	178	960	413
DVR Total	0.65	21	385	641	5	1	380	636	0	3
Regular Case Mgt	0.58	30	345	272	5	1	340	270	0	1
SE Case Mgt	0.07	8	45	27	0	0	45	27	0	0
Assess Job Skill	0.07	15	45	18	0	0	40	17	0	1
Med/Psych Svc	0.21	20	125	39	0	1	120	38	0	0
Trng, Educ, Supl	0.24	8	140	184	0	0	140	184	0	0
Personal Support	0.15	21	85	47	0	0	85	46	0	1
Work Support	0.14	18	80	54	0	0	80	54	0	0
MHD Total	2.32	22	1,375	7,824	405	1,715	865	5,652	100	457
Case Management	1.11	13	660	1,483	145	83	465	1,325	50	75
Crisis Services	0.62	31	365	378	35	40	285	320	40	18
Intake-CMH Pr	0.81	27	480	92	265	49	195	39	20	3
Outpatient Tx	1.51	19	895	744	265	232	580	478	50	33
Medication Mgt	1.06	6	625	192	50	9	540	178	35	5
Day Treatment	0.47	8	275	1,638	80	1,089	195	546	0	4
State Institutns	0.15	8	90	2,195	0	0	80	1,884	10	311
Child Stdy Tx Ctr	0.00	12	0	7	0	7	0	0	0	0
ITA-Comm Hosp	0.15	7	85	136	5	0	80	134	5	2
Comm Psych Inp	0.34	5	205	846	20	201	170	639	10	6
ESA Total	27.19	13	16,100	22,419	6,925	11,270	8,445	10,705	645	430
Regular AFDC	10.83	15	6,415	9,320	4,000	5,749	2,415	3,571	0	0
Employable AFDC	4.69	13	2,780	2,709	1,510	1,469	1,270	1,240	0	0
ESA ChildCare	1.29	33	765	716	730	709	35	7	0	0
JOBS	1.48	17	875	369	5	1	870	368	0	0
Pregnancy Grant	0.20	16	120	87	15	10	105	77	0	0
GA-U and GA-X	1.11	5	655	1,278	0	3	655	1,274	0	0
SSI Sup & ABP	3.30	6	1,955	389	225	22	1,265	264	375	90
Food Assistance	25.05	12	14,835	7,220	6,480	3,279	7,845	3,610	505	331
Refugee Grants	0.21	5	125	134	5	4	110	124	10	6
Refugee Self-suf	2.23	4	1,320	147	510	24	745	119	65	4
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	34.55	15	20,465	69,018	8,915	21,094	9,915	34,914	1,475	12,991

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
1,090	11,590	20	84	5	3	10	135	5	9	0	14
450	159	15	3	0	0	5	1	5	1	0	0
190	412	5	11	0	3	0	0	0	0	0	0
370	1,536	10	24	0	0	10	75	5	8	0	14
35	48	0	0	0	0	0	0	0	0	0	0
70	91	0	1	0	0	0	0	0	0	0	0
540	9,064	5	39	0	0	5	59	0	0	0	0
20	6	0	0	0	0	0	0	0	0	0	0
905	868	90	73	20	14	10	8	35	38	5	2
240	77	35	10	5	3	0	0	5	2	0	0
215	36	25	4	0	0	0	0	5	0	0	0
145	300	15	29	5	6	0	3	5	16	0	1
630	326	50	20	10	3	5	3	25	13	0	0
55	42	0	2	0	0	0	0	0	2	0	0
120	75	10	8	0	2	0	1	5	3	0	0
1,745	1,969	120	113	25	39	65	44	95	90	270	118
950	378	80	35	10	4	45	16	65	24	245	81
275	4	10	0	0	0	10	0	15	0	0	0
80	64	10	4	0	0	0	3	5	8	0	3
35	78	5	9	0	3	0	0	0	1	5	6
220	457	25	39	10	15	5	12	10	28	5	8
30	336	0	0	0	6	0	0	0	14	0	0
20	68	0	6	0	4	0	2	0	3	0	0
280	341	10	17	5	3	0	1	0	5	15	16
70	84	5	3	5	1	0	8	5	1	0	1
260	2,446	10	8	5	52	5	12	5	28	5	90
260	151	5	3	5	3	5	3	5	3	0	0
0	0	0	0	0	0	0	0	0	0	0	0
55	1,652	0	0	0	36	0	0	0	17	5	88
140	502	0	5	5	11	0	3	5	8	0	1
30	90	0	0	0	2	0	6	0	0	0	0
15	16	0	0	0	1	0	0	0	0	0	0
15	34	0	0	0	0	0	0	0	0	0	0
25	315	5	137	0	0	0	1	0	10	0	0
10	23	5	4	0	0	0	0	0	3	0	0
5	13	0	2	0	0	0	0	0	7	0	0
20	278	5	131	0	0	0	1	0	0	0	0
12,965	17,113	800	786	90	129	780	964	625	686	220	147
1,205	0	115	0	10	0	45	0	65	0	10	0
950	3,504	35	183	5	42	50	155	50	126	10	29
3,160	750	215	48	25	12	130	27	200	38	50	10
1,990	882	80	32	15	8	105	40	80	33	25	9
7,180	2,181	315	90	50	17	545	159	335	111	125	34
455	113	20	4	5	1	45	6	20	3	5	2
7,715	2,965	355	79	50	14	555	179	345	47	125	15
4,075	885	195	31	20	6	295	67	200	43	45	6
5,610	2,346	270	85	40	13	380	80	280	128	75	15
1,565	103	80	5	10	1	70	5	120	8	30	2
6,655	2,843	500	223	35	15	440	210	340	144	70	25
1,340	541	20	7	5	1	35	36	15	5	0	1
330	551	20	33	5	6	0	3	15	23	15	25
290	233	20	14	5	3	0	2	10	9	15	12
40	24	0	1	0	1	0	0	0	1	0	0
35	14	5	2	0	0	0	0	0	0	0	1
105	33	10	4	0	0	0	0	5	1	5	1
120	156	10	9	0	2	0	0	5	7	5	10
75	43	5	2	0	0	0	0	5	2	0	0
70	47	5	3	0	0	0	1	5	2	0	0
1,080	6,824	50	267	20	56	75	268	50	230	90	180
520	1,208	25	27	5	15	65	153	25	68	15	12
285	312	10	4	5	1	5	4	15	45	45	13
385	75	30	5	10	2	15	3	25	4	15	3
750	654	35	18	10	9	65	32	35	28	5	2
525	167	15	2	10	1	60	17	20	5	5	1
245	1,453	10	92	0	0	10	36	10	26	5	31
65	1,979	5	80	0	20	0	7	5	26	10	84
0	7	0	0	0	0	0	0	0	0	0	0
60	122	5	0	0	0	0	2	0	1	20	11
180	744	5	38	0	8	5	13	5	18	5	24
13,585	18,651	900	1,305	110	148	815	1,409	545	844	140	61
5,270	7,633	505	683	55	79	310	527	275	396	0	1
2,355	2,248	110	92	5	3	180	229	115	117	15	19
675	641	50	40	0	2	15	13	20	19	0	1
755	322	50	24	5	2	35	11	30	10	0	0
105	78	5	4	0	0	5	2	5	3	0	0
585	1,125	25	59	5	13	25	62	10	19	0	0
1,585	300	80	8	20	2	130	56	45	7	100	16
12,595	6,063	850	390	100	47	720	425	530	273	40	22
90	95	0	1	0	0	30	38	0	0	0	0
865	103	0	0	0	0	425	42	0	0	25	1
0	0	0	0	0	0	0	0	0	0	0	0
16,935	60,326	1,035	2,806	150	446	905	2,844	740	1,958	700	637

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

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Walla Walla	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.96	21	565	4,932	5	51	95	575	460	4,303
Case Mgt & Assmt	0.78	16	225	80	0	0	45	15	180	64
Chore Services	0.48	16	140	307	0	0	15	37	120	267
Personal Care	0.54	26	155	628	0	7	55	272	100	350
Adlt Family Home	0.05	28	15	6	0	0	10	3	5	3
Congregate Care	0.23	8	65	116	0	0	15	32	50	84
Nursing Home	0.87	34	250	3,674	0	44	20	210	230	3,420
Adult Prot Svc	0.07	37	20	4	0	0	5	1	10	3
DASA Total	1.15	27	330	350	25	41	305	307	5	2
Detoxification	0.03	77	10	3	0	0	10	3	0	0
ADATSA Assessmnt	0.17	45	50	8	0	0	50	8	0	0
Residential Tx	0.22	19	65	189	5	36	60	153	0	0
Outpatient Tx	1.03	20	295	128	20	5	270	120	5	2
Opiate Sub Tx	0.01	46	0	4	0	0	0	4	0	0
ADATSA Stipend	0.08	30	20	18	0	0	20	18	0	0
DCFS Total	4.57	14	1,315	1,390	1,030	1,250	270	133	0	0
CPS Acc Ref-Chld	1.51	37	435	163	430	160	5	2	0	0
Family Rec Serv										
First Steps	0.83	26	240	4	40	1	195	3	0	0
Home Services	0.32	3	95	51	35	18	50	30	0	0
Interim Care	0.05	17	15	10	15	10	0	0	0	0
Foster Care	0.52	22	150	310	125	283	20	27	0	0
Group Tx Care	0.04	22	10	189	10	141	5	48	0	0
Adoption	0.04	47	10	28	10	28	0	1	0	0
Emp/Trng CC-Chld	1.53	11	440	443	430	433	10	10	0	0
Therapy CC-Child	0.13	53	35	19	35	18	5	2	0	0
DDD Total	0.73	5	210	1,940	95	391	110	1,466	5	82
Case Management	0.70	4	200	122	90	53	105	65	5	4
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.27	5	80	1,337	0	224	75	1,044	5	69
County Services	0.33	6	95	266	30	23	65	234	5	9
Family Supp Svcs	0.07	19	20	66	20	62	0	4	0	0
Prof Supp Svcs	0.05	13	15	5	0	1	10	3	0	0
Supp Commtly Supt	0.18	2	50	145	0	28	50	117	0	0
JRA Total	0.11	12	30	644	30	588	5	55	0	0
Parole	0.06	16	15	35	15	27	5	8	0	0
Community Placmt	0.05	12	15	99	10	84	5	14	0	0
JRA Institutions	0.09	7	25	510	25	477	0	33	0	0
MAA Total	20.91	25	6,005	6,353	3,285	1,996	2,190	3,581	495	776
Eligible No Svc	3.17	13	910	0	560	0	285	0	25	0
Hosp Inpatient	1.78	30	510	1,818	135	563	330	1,188	50	68
ER-Outpt & Physn	7.77	16	2,235	456	1,395	239	820	214	15	3
Hosp Outpatient	4.89	20	1,405	454	385	103	865	309	155	42
Physician&Clinic	13.74	25	3,950	1,281	2,115	484	1,565	775	270	22
Psych Services	0.19	57	55	11	10	4	40	7	5	0
Prescriptions	14.43	24	4,145	1,159	2,120	175	1,590	592	435	392
Dental Care	5.06	34	1,455	195	745	77	610	99	95	19
Other Medical	7.56	36	2,170	619	750	241	1,185	308	235	71
EPSDT	3.76	22	1,080	86	950	78	130	9	0	0
Managed Care	0.40	74	115	52	75	33	35	19	0	0
Medicare Premium	1.91	36	550	221	0	1	150	61	395	160
DVR Total	0.54	45	155	210	0	0	155	210	0	0
Regular Case Mgt	0.48	50	135	94	0	0	135	94	0	0
SE Case Mgt	0.06	9	20	11	0	0	15	11	0	0
Assess Job Skill	0.01	74	5	2	0	0	5	2	0	0
Med/Psych Svc	0.14	49	40	4	0	0	40	4	0	0
Trng, Educ, Supl	0.17	24	50	66	0	0	50	66	0	0
Personal Support	0.06	71	20	12	0	0	20	12	0	0
Work Support	0.12	33	35	21	0	0	35	21	0	0
MHD Total	1.73	40	500	2,129	165	566	265	1,296	60	260
Case Management	0.78	31	225	628	85	170	100	378	40	80
Crisis Services	0.58	36	170	220	20	5	125	161	20	53
Intake-CMH Pr	0.41	62	120	18	60	9	45	6	15	3
Outpatient Tx	0.79	54	225	173	95	96	115	67	10	6
Medication Mgt	0.33	54	95	18	10	1	70	15	15	2
Day Treatment	0.35	12	100	293	25	93	60	155	15	45
State Institutns	0.06	31	20	436	0	0	15	370	0	67
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.11	18	35	34	5	1	25	32	5	1
Comm Psych Inp	0.21	15	60	286	15	192	35	90	5	4
ESA Total	19.41	30	5,575	7,680	2,700	4,411	2,655	3,158	200	108
Regular AFDC	7.45	33	2,140	3,167	1,395	2,069	745	1,098	0	0
Employable AFDC	4.36	16	1,255	1,078	715	628	540	450	0	0
ESA ChildCare	1.91	13	550	407	545	406	5	1	0	0
JOBS	1.79	9	515	241	10	4	505	237	0	0
Pregnancy Grant	0.19	18	55	47	15	12	40	34	0	0
GA-U and GA-X	0.32	71	90	136	0	0	90	136	0	0
SSI Sup & ABP	1.91	35	550	108	75	6	335	80	120	20
Food Assistance	17.75	27	5,100	2,481	2,475	1,285	2,485	1,109	140	88
Refugee Grants	0.00	51	0	1	0	0	0	1	0	0
Refugee Self-suf	0.17	49	50	2	20	1	25	1	5	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	28.32	24	8,135	25,627	4,020	9,296	3,380	10,781	655	5,532

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
525	4,608	10	75	0	19	0	32	25	186	0	12
205	75	5	1	0	1	0	0	10	2	0	0
130	291	0	6	0	0	0	0	5	9	0	0
140	528	0	4	0	6	0	0	10	79	0	11
15	6	0	0	0	0	0	0	0	0	0	0
65	111	0	2	0	0	0	0	0	3	0	0
240	3,478	5	63	0	11	0	32	5	91	0	0
20	4	0	0	0	0	0	0	0	0	0	0
260	278	5	7	5	7	0	0	55	56	5	3
10	3	0	0	0	0	0	0	0	0	0	0
45	7	5	0	0	0	0	0	0	0	0	0
50	146	5	4	0	3	0	0	10	36	0	0
230	103	5	1	5	4	0	0	50	18	5	3
0	4	0	0	0	0	0	0	0	0	0	0
20	15	0	2	0	0	0	0	0	2	0	0
680	799	35	54	10	4	5	1	545	515	35	17
300	115	15	4	10	4	5	1	80	30	25	9
135	2	5	0	0	0	0	0	90	2	0	0
80	43	5	5	0	0	0	0	5	2	0	1
10	9	0	0	0	0	0	0	5	1	0	0
115	236	15	44	0	0	0	0	20	29	0	1
10	130	0	0	0	0	0	0	5	58	0	0
5	25	0	0	0	0	0	0	0	3	5	0
85	94	0	0	0	0	0	1	355	346	5	4
30	17	0	0	0	0	0	0	5	2	0	0
175	1,756	5	86	0	0	5	5	25	82	0	11
170	102	5	2	0	0	5	2	25	14	0	1
0	0	0	0	0	0	0	0	0	0	0	0
70	1,244	0	55	0	0	0	0	5	30	0	8
80	229	0	9	0	0	0	0	10	25	0	2
15	51	0	0	0	0	0	3	0	11	0	0
15	4	0	0	0	0	0	0	0	0	0	0
45	125	0	19	0	0	0	0	5	1	0	0
15	287	0	50	5	19	0	0	10	280	0	9
10	23	0	4	0	0	0	0	5	8	0	0
5	22	0	17	0	9	0	0	5	51	0	0
10	241	0	29	0	10	0	0	10	220	0	9
3,770	4,176	120	176	40	31	55	43	1,935	1,875	85	52
510	0	20	0	5	0	15	0	350	0	5	0
320	1,011	10	54	0	0	5	14	170	728	5	11
1,330	285	45	9	30	6	15	2	790	151	20	3
1,020	308	25	27	10	2	10	1	320	108	15	7
2,520	777	75	23	35	6	35	10	1,235	453	55	12
45	8	0	0	0	0	0	0	5	3	0	0
2,715	952	75	28	35	7	30	7	1,235	161	50	3
910	131	40	5	10	1	10	1	470	56	15	1
1,545	423	45	25	15	2	15	3	525	158	30	9
495	43	15	1	0	0	5	0	550	41	10	1
80	38	5	2	15	5	0	0	5	1	10	5
500	200	5	3	0	0	0	3	40	15	0	0
135	185	0	3	0	1	0	2	15	19	0	0
120	80	0	2	0	1	0	2	10	9	0	0
15	9	0	0	0	0	0	0	0	1	0	0
0	2	0	0	0	0	0	0	0	1	0	0
35	3	0	0	0	0	0	0	5	1	0	0
45	60	0	1	0	0	0	0	5	5	0	0
15	11	0	0	0	0	0	0	0	1	0	0
30	19	0	0	0	0	0	0	0	2	0	0
355	1,515	10	38	15	161	5	19	65	349	40	48
160	472	10	11	5	17	5	14	35	107	15	7
120	148	5	0	5	1	5	1	20	63	15	7
85	12	0	1	0	0	0	0	20	3	10	1
170	127	5	2	10	11	0	2	30	25	5	6
70	13	0	0	0	1	0	0	15	4	5	1
70	202	5	3	0	7	0	2	20	60	5	19
15	279	0	18	0	118	0	0	0	21	0	0
0	0	0	0	0	0	0	0	0	0	0	0
20	16	0	0	0	5	0	0	5	8	5	6
50	231	0	1	0	0	0	0	5	55	0	0
3,735	5,479	130	209	40	54	70	74	1,565	1,831	35	32
1,590	2,388	70	113	20	29	15	13	450	625	0	1
680	627	25	12	5	2	30	24	500	400	10	13
425	326	5	4	0	2	5	2	110	66	5	7
390	194	10	5	5	1	10	3	100	37	0	1
40	35	5	2	0	1	0	0	10	8	0	0
80	116	0	4	0	2	0	1	10	12	0	0
430	86	15	2	5	0	5	1	70	17	20	2
3,365	1,696	120	66	40	17	60	30	1,500	665	15	8
0	1	0	0	0	0	0	0	0	0	0	0
30	2	0	0	0	0	5	0	0	0	10	0
0	0	0	0	0	0	0	0	0	0	0	0
5,190	19,083	160	699	75	294	85	177	2,440	5,192	185	182

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

198 DSHS City Data Report FY94

Wapato	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	2.61	12	100	960	0	0	15	92	80	865
Case Mgt & Assmt	1.21	6	45	13	0	0	5	2	40	11
Chore Services	0.54	11	20	49	0	0	5	14	15	36
Personal Care	1.06	1	40	162	0	0	5	34	35	128
Adlt Family Home	0.00	83	0	0	0	0	0	0	0	0
Congregate Care	0.08	26	5	7	0	0	0	0	5	7
Nursing Home	0.98	26	35	720	0	0	5	42	35	677
Adult Prot Svc	0.05	46	0	0	0	0	0	0	0	0
DASA Total	2.29	2	85	103	5	19	80	84	0	0
Detoxification	0.09	36	5	0	0	0	5	0	0	0
ADATSA Assessmnt	0.67	2	25	4	0	0	25	4	0	0
Residential Tx	0.75	2	30	66	5	17	25	48	0	0
Outpatient Tx	1.76	3	65	32	5	2	60	31	0	0
Opiate Sub Tx	0.03	24	0	0	0	0	0	0	0	0
ADATSA Stipend	0.00	60	0	0	0	0	0	0	0	0
DCFS Total	9.25	5	350	263	275	260	75	3	0	0
CPS Acc Ref-Chld	2.30	11	85	34	85	34	0	0	0	0
Family Rec Serv										
First Steps	2.11	4	80	1	10	0	70	1	0	0
Home Services	0.16	9	5	4	5	3	5	0	0	0
Interim Care	0.00	72	0	0	0	0	0	0	0	0
Foster Care	0.90	3	35	88	30	87	0	1	0	0
Group Tx Care	0.00	62	0	0	0	0	0	0	0	0
Adoption	0.00	90	0	0	0	0	0	0	0	0
Emp/Trng CC-Chld	4.18	7	160	116	160	116	0	0	0	0
Therapy CC-Child	0.32	10	10	19	10	19	0	0	0	0
DDD Total	0.61	15	25	56	10	21	10	34	0	1
Case Management	0.61	13	25	15	10	7	10	6	0	1
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.05	54	0	14	0	0	0	14	0	0
County Services	0.11	67	5	12	0	0	5	12	0	0
Family Supp Svcs	0.05	38	0	13	0	13	0	0	0	0
Prof Supp Svcs	0.00	83	0	0	0	0	0	0	0	0
Supp Commtly Supt	0.05	29	0	2	0	1	0	1	0	0
JRA Total	0.11	12	5	85	5	78	0	7	0	0
Parole	0.08	7	5	5	0	4	0	1	0	0
Community Placmt	0.08	5	5	17	0	11	0	6	0	0
JRA Institutions	0.05	21	0	62	0	62	0	0	0	0
MAA Total	71.71	1	2,720	3,049	1,780	1,364	795	1,464	140	221
Eligible No Svc	9.69	1	365	0	250	0	110	0	5	0
Hosp Inpatient	7.63	1	290	1,105	80	497	180	573	30	35
ER-Outpt & Physn	23.58	1	895	188	625	125	260	62	10	1
Hosp Outpatient	9.47	5	360	156	120	45	190	92	50	19
Physician&Clinic	52.38	1	1,985	877	1,280	416	600	449	105	11
Psych Services	0.42	14	15	1	0	0	15	1	0	0
Prescriptions	50.19	1	1,900	312	1,235	97	550	127	115	88
Dental Care	16.94	1	640	104	435	68	180	32	25	4
Other Medical	24.46	1	925	202	380	71	460	111	85	21
EPSDT	13.32	1	505	46	460	43	45	3	0	0
Managed Care	0.18	94	5	2	5	2	0	1	0	0
Medicare Premium	3.30	5	125	56	0	0	35	14	90	42
DVR Total	1.21	1	45	49	0	0	45	49	0	0
Regular Case Mgt	1.16	1	45	32	0	0	45	32	0	0
SE Case Mgt	0.05	14	0	2	0	0	0	2	0	0
Assess Job Skill	0.08	10	5	1	0	0	5	1	0	0
Med/Psych Svc	0.32	4	10	4	0	0	10	4	0	0
Trng, Educ, Supl	0.16	34	5	4	0	0	5	4	0	0
Personal Support	0.24	5	10	6	0	0	10	6	0	0
Work Support	0.16	9	5	1	0	0	5	1	0	0
MHD Total	2.25	23	85	225	25	71	45	125	15	27
Case Management	1.26	8	50	95	20	57	15	21	10	16
Crisis Services	0.56	39	20	7	0	0	15	5	5	2
Intake-CMH Pr	0.58	41	20	3	10	1	10	2	0	0
Outpatient Tx	1.40	24	55	48	20	13	30	26	5	9
Medication Mgt	0.13	81	5	7	0	0	5	7	0	0
Day Treatment	0.03	81	0	4	0	0	0	4	0	0
State Institutns	0.03	60	0	54	0	0	0	54	0	0
Chld Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.03	68	0	0	0	0	0	0	0	0
Comm Psych Inp	0.05	81	0	6	0	0	0	6	0	0
ESA Total	61.45	1	2,330	2,849	1,310	1,881	925	914	90	55
Regular AFDC	20.27	1	770	1,167	570	879	200	288	0	0
Employable AFDC	10.98	1	415	325	255	206	160	118	0	0
ESA ChildCare	5.02	1	190	160	185	159	0	1	0	0
JOBS	2.16	4	80	67	10	3	75	64	0	0
Pregnancy Grant	0.29	4	10	10	0	1	10	10	0	0
GA-U and GA-X	0.39	56	15	27	0	0	15	27	0	0
SSI Sup & ABP	4.28	2	160	38	20	3	75	15	70	19
Food Assistance	57.40	1	2,175	1,051	1,240	629	885	387	55	35
Refugee Grants	0.00	51	0	0	0	0	0	0	0	0
Refugee Self-suf	0.00	88	0	0	0	0	0	0	0	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	89.77	1	3,400	7,639	2,000	3,693	1,225	2,772	165	1,170

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
55	582	5	13	5	91	0	0	30	271	5	3
20	7	0	1	0	0	0	0	20	4	0	0
10	23	0	5	0	7	0	0	5	14	0	0
15	65	0	5	0	2	0	0	20	90	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	7	0	1	0	0	0	0	0	0	0	0
25	477	0	2	5	81	0	0	5	159	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	14	0	1	30	34	0	0	45	54	0	0
0	0	0	0	0	0	0	0	5	0	0	0
5	0	0	0	15	2	0	0	10	1	0	0
5	7	0	1	15	21	0	0	10	37	0	0
10	6	0	0	15	10	0	0	40	16	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	10	0	0	40	77	0	0	285	174	5	3
5	5	0	0	25	10	0	0	45	17	5	2
5	0	0	0	5	0	0	0	75	1	0	0
0	0	0	0	5	3	0	0	5	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	2	0	0	15	58	0	0	15	28	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	155	112	0	1
0	0	0	0	5	5	0	0	10	13	0	0
10	20	0	1	5	2	0	0	10	33	0	0
10	5	0	1	5	2	0	0	10	7	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	10	0	0	0	0	0	0	0	4	0	0
0	5	0	0	0	0	0	0	0	7	0	0
0	0	0	0	0	0	0	0	0	13	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	2	0	0
0	0	0	0	0	0	0	0	5	85	0	0
0	0	0	0	0	0	0	0	5	5	0	0
0	0	0	0	0	0	0	0	5	17	0	0
0	0	0	0	0	0	0	0	0	62	0	0
205	277	15	43	290	497	5	5	2,165	2,219	30	9
20	0	0	0	35	0	0	0	310	0	0	0
25	39	0	26	30	275	0	0	230	764	0	0
65	17	5	1	110	26	0	0	700	143	10	2
50	21	5	1	45	17	0	1	265	116	0	0
150	61	10	5	225	125	5	0	1,580	682	15	3
5	1	0	0	0	0	0	0	10	1	0	0
160	73	15	6	165	18	0	1	1,545	215	20	0
55	10	10	1	20	3	0	0	550	89	5	1
110	37	10	2	95	24	0	0	700	138	10	1
25	2	0	0	25	2	0	0	445	42	5	0
0	0	0	0	5	0	0	0	0	0	5	2
40	18	0	0	15	7	5	3	65	28	0	0
10	12	0	0	5	5	0	0	30	32	0	0
10	5	0	0	5	5	0	0	25	22	0	0
0	1	0	0	0	0	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	1	0	0
5	3	0	0	0	0	0	0	5	1	0	0
0	1	0	0	0	0	0	0	5	3	0	0
5	1	0	0	0	1	0	0	5	4	0	0
5	1	0	0	0	0	0	0	5	0	0	0
35	67	5	8	10	7	0	3	35	131	0	10
20	29	0	5	5	3	0	0	20	48	0	9
10	4	0	1	5	1	0	0	5	2	0	0
10	1	0	0	5	0	0	0	10	1	0	0
20	26	0	1	5	2	0	3	25	15	0	1
5	7	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	4	0	0
0	0	0	0	0	0	0	0	0	54	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	6	0	0
185	232	15	19	305	514	5	4	1,790	2,067	25	14
65	91	5	6	180	275	0	1	520	794	0	0
30	26	0	3	60	54	0	0	325	242	0	0
15	15	0	0	25	21	0	0	125	111	25	13
5	3	0	0	5	5	0	0	70	59	0	0
0	1	0	0	0	1	0	0	10	8	0	0
5	11	0	1	0	3	0	1	5	11	0	0
35	5	5	1	25	4	0	0	90	28	5	0
160	80	15	8	280	150	0	1	1,720	813	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
275	1,214	20	84	355	1,226	5	11	2,675	5,064	70	38

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

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Washougal	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	0.56	81	30	184	0	0	10	75	20	109
Case Mgt & Assmt	0.17	73	10	6	0	0	5	4	5	2
Chore Services	0.13	69	5	20	0	0	0	9	5	11
Personal Care	0.36	54	20	110	0	0	5	30	15	81
Adlt Family Home	0.06	22	5	14	0	0	0	14	0	0
Congregate Care	0.02	51	0	3	0	0	0	3	0	0
Nursing Home	0.08	87	5	30	0	0	0	16	0	15
Adult Prot Svc	0.06	41	5	2	0	0	0	1	0	1
DASA Total	0.87	44	45	32	5	3	40	29	0	0
Detoxification	0.08	43	5	1	0	0	5	1	0	0
ADATSA Assessmnt	0.21	33	10	2	0	0	10	2	0	0
Residential Tx	0.15	36	10	13	0	0	10	13	0	0
Outpatient Tx	0.76	36	40	16	5	3	35	13	0	0
Opiate Sub Tx	0.02	28	0	0	0	0	0	0	0	0
ADATSA Stipend	0.01	50	0	0	0	0	0	0	0	0
DCFS Total	2.69	47	145	216	125	215	20	2	0	0
CPS Acc Ref-Chld	1.53	36	80	31	80	31	0	0	0	0
Family Rec Serv										
First Steps	0.28	70	15	0	0	0	15	0	0	0
Home Services	0.21	4	10	16	5	15	5	1	0	0
Interim Care	0.09	6	5	18	5	18	0	0	0	0
Foster Care	0.63	11	35	100	30	100	0	0	0	0
Group Tx Care	0.06	10	5	13	5	13	0	0	0	0
Adoption	0.02	71	0	4	0	4	0	0	0	0
Emp/Trng CC-Chld	0.38	41	20	19	20	19	0	0	0	0
Therapy CC-Child	0.19	36	10	4	10	4	0	0	0	0
DDD Total	0.33	69	15	52	10	18	5	33	0	0
Case Management	0.30	72	15	9	10	6	5	3	0	0
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.02	77	0	14	0	0	0	14	0	0
County Services	0.11	67	5	18	5	4	5	14	0	0
Family Supp Svcs	0.09	12	5	11	5	8	0	3	0	0
Prof Supp Svcs	0.00	83	0	0	0	0	0	0	0	0
Supp Commtly Supt	0.00	81	0	0	0	0	0	0	0	0
JRA Total	0.06	38	5	30	0	24	0	6	0	0
Parole	0.04	30	0	8	0	2	0	6	0	0
Community Placmt	0.02	40	0	13	0	13	0	0	0	0
JRA Institutions	0.02	56	0	9	0	9	0	0	0	0
MAA Total	16.54	44	875	1,146	475	435	355	631	50	79
Eligible No Svc	1.82	33	95	0	60	0	35	0	0	0
Hosp Inpatient	1.38	50	75	231	10	43	50	180	10	8
ER-Outpt & Physn	4.06	41	215	46	120	21	95	25	0	0
Hosp Outpatient	2.38	66	125	69	30	9	80	53	20	7
Physician&Clinic	9.26	51	490	160	235	35	220	123	35	2
Psych Services	0.35	29	20	5	5	3	10	2	0	0
Prescriptions	9.52	52	505	139	230	16	230	87	40	36
Dental Care	5.27	28	280	56	155	23	115	31	10	2
Other Medical	6.91	47	365	210	160	154	185	49	25	7
EPSDT	2.51	41	135	8	120	8	10	1	0	0
Managed Care	8.79	13	465	197	300	124	165	74	0	0
Medicare Premium	1.13	63	60	23	0	0	20	7	40	17
DVR Total	0.15	94	10	13	0	0	5	10	0	3
Regular Case Mgt	0.15	93	10	7	0	0	5	6	0	1
SE Case Mgt	0.00	83	0	0	0	0	0	0	0	0
Assess Job Skill	0.00	85	0	0	0	0	0	0	0	0
Med/Psych Svc	0.06	86	5	0	0	0	5	0	0	0
Trng, Educ, Supl	0.08	73	5	6	0	0	5	4	0	2
Personal Support	0.02	93	0	0	0	0	0	0	0	0
Work Support	0.02	90	0	0	0	0	0	0	0	0
MHD Total	1.04	66	55	270	30	160	20	70	5	41
Case Management	0.52	53	30	17	15	10	10	5	5	2
Crisis Services	0.35	49	20	66	0	54	15	11	5	1
Intake-CMH Pr	0.41	62	20	4	15	2	5	1	0	0
Outpatient Tx	0.85	51	45	43	30	31	15	12	5	0
Medication Mgt	0.24	66	15	2	5	0	5	2	0	0
Day Treatment	0.17	42	10	71	5	43	5	28	0	0
State Institutns	0.04	47	0	36	0	0	0	0	0	36
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.04	56	0	1	0	0	0	0	0	0
Comm Psych Inp	0.06	75	5	29	0	20	0	10	0	0
ESA Total	17.52	35	925	1,342	455	760	430	561	35	20
Regular AFDC	8.17	30	430	629	295	426	135	202	0	0
Employable AFDC	2.50	37	130	131	65	54	65	77	0	0
ESA ChildCare	1.47	28	80	78	75	78	0	0	0	0
JOBS	1.46	18	75	28	0	0	75	28	0	0
Pregnancy Grant	0.10	56	5	3	0	1	5	2	0	0
GA-U and GA-X	0.41	51	20	48	0	0	20	48	0	0
SSI Sup & ABP	1.72	44	90	17	15	1	60	14	15	1
Food Assistance	16.10	34	850	404	420	200	405	185	30	19
Refugee Grants	0.01	46	0	1	0	0	0	1	0	0
Refugee Self-suf	0.13	55	5	2	0	0	5	2	0	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	21.63	45	1,145	3,286	580	1,616	500	1,418	60	251

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
30	184	0	0	0	0	0	0	0	0	0	0
10	6	0	0	0	0	0	0	0	0	0	0
5	20	0	0	0	0	0	0	0	0	0	0
20	110	0	0	0	0	0	0	0	0	0	0
5	14	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
5	30	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
45	30	0	0	0	0	0	0	0	2	0	0
5	1	0	0	0	0	0	0	0	0	0	0
10	2	0	0	0	0	0	0	0	0	0	0
10	13	0	0	0	0	0	0	0	0	0	0
40	14	0	0	0	0	0	0	0	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
125	179	0	0	0	0	0	0	10	35	5	2
70	27	0	0	0	0	0	0	5	2	5	2
15	0	0	0	0	0	0	0	0	0	0	0
10	16	0	0	0	0	0	0	0	0	0	0
5	18	0	0	0	0	0	0	0	0	0	0
25	69	0	0	0	0	0	0	5	31	0	0
5	13	0	0	0	0	0	0	0	0	0	0
0	4	0	0	0	0	0	0	0	0	0	0
15	17	0	0	0	0	0	0	5	2	0	0
10	4	0	0	0	0	0	0	0	0	0	0
15	52	0	0	0	0	0	0	0	0	0	0
15	9	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	14	0	0	0	0	0	0	0	0	0	0
5	18	0	0	0	0	0	0	0	0	0	0
5	11	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	30	0	0	0	0	0	0	0	0	0	0
0	8	0	0	0	0	0	0	0	0	0	0
0	13	0	0	0	0	0	0	0	0	0	0
0	9	0	0	0	0	0	0	0	0	0	0
850	1,128	0	0	5	4	5	4	15	6	5	4
95	0	0	0	0	0	0	0	0	0	0	0
75	231	0	0	0	0	0	0	0	0	0	0
210	43	0	0	5	0	0	0	5	2	0	0
125	69	0	0	0	0	0	0	0	0	0	0
480	158	0	0	5	1	0	0	5	1	5	0
20	5	0	0	0	0	0	0	0	0	0	0
490	138	0	0	0	0	0	0	5	0	5	0
270	55	0	0	5	0	0	0	5	0	0	0
355	208	0	0	0	0	0	1	10	1	0	0
130	8	0	0	0	0	0	0	0	0	0	0
450	189	0	0	5	3	5	2	5	2	5	2
60	23	0	0	0	0	0	0	0	0	0	0
10	13	0	0	0	0	0	0	0	0	0	0
10	7	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
5	6	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
50	266	0	0	0	3	0	0	0	1	0	1
25	16	0	0	0	1	0	0	0	0	0	0
20	66	0	0	0	0	0	0	0	0	0	0
20	3	0	0	0	0	0	0	0	0	0	0
40	41	0	0	5	1	0	0	0	1	0	1
10	2	0	0	0	0	0	0	0	0	0	0
10	71	0	0	0	0	0	0	0	0	0	0
0	36	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
5	29	0	0	0	0	0	0	0	0	0	0
900	1,306	0	0	5	5	5	5	15	24	5	2
415	614	0	0	0	1	0	2	15	11	0	0
130	128	0	0	0	2	0	1	0	0	0	1
75	74	0	0	0	1	0	0	0	3	0	0
70	25	0	0	0	0	0	0	5	3	0	0
5	3	0	0	0	0	0	0	0	0	0	0
20	47	0	0	0	0	0	0	0	1	0	0
85	17	0	0	0	0	0	0	0	0	5	1
830	395	0	0	5	2	5	2	15	5	0	0
0	1	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,100	3,188	0	0	10	12	5	9	20	67	15	9

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

202 DSHS City Data Report FY94

Wenatchee	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.96	21	460	4,313	0	3	90	455	370	3,854
Case Mgt & Assmt	0.57	32	135	43	0	0	40	16	90	27
Chore Services	0.40	25	95	204	0	2	20	37	75	165
Personal Care	0.61	19	145	512	0	1	50	137	90	374
Adlt Family Home	0.00	83	0	1	0	0	0	0	0	1
Congregate Care	0.17	13	40	77	0	1	25	51	15	25
Nursing Home	0.95	28	220	3,472	0	0	20	212	205	3,260
Adult Prot Svc	0.08	32	20	3	0	0	5	1	15	2
DASA Total	1.73	11	405	356	20	12	380	340	10	4
Detoxification	0.47	3	110	62	0	0	105	61	5	2
ADATSA Assessmnt	0.29	20	70	11	0	0	70	11	0	0
Residential Tx	0.41	7	95	156	0	9	95	146	0	1
Outpatient Tx	1.30	13	305	99	20	3	280	94	10	1
Opiate Sub Tx	0.00	63	0	0	0	0	0	0	0	0
ADATSA Stipend	0.33	8	75	27	0	0	75	27	0	0
DCFS Total	4.22	18	990	1,063	760	985	215	55	5	17
CPS Acc Ref-Chld	1.15	51	270	99	270	99	0	0	0	0
Family Rec Serv										
First Steps	0.88	20	205	3	25	0	180	3	0	0
Home Services	0.18	7	45	19	20	9	20	9	0	0
Interim Care	0.06	15	15	3	15	3	0	0	0	0
Foster Care	0.43	34	100	315	80	265	20	40	0	10
Group Tx Care	0.01	50	0	10	0	2	0	0	0	7
Adoption	0.02	71	5	64	5	64	0	0	0	0
Emp/Trng CC-Chld	1.78	9	420	429	415	429	0	0	0	0
Therapy CC-Child	0.12	56	30	35	25	34	0	0	0	0
DDD Total	0.58	19	135	631	50	86	85	544	0	1
Case Management	0.59	15	140	88	50	28	90	59	0	1
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.09	37	20	271	0	0	20	271	0	0
County Services	0.22	22	55	236	15	29	40	207	0	0
Family Supp Svcs	0.06	26	15	29	15	27	0	1	0	0
Prof Supp Svcs	0.02	49	5	5	0	1	5	4	0	0
Supp Commty Supt	0.04	34	10	2	0	0	10	2	0	0
JRA Total	0.08	24	20	359	15	267	5	91	0	0
Parole	0.06	16	15	27	10	25	0	2	0	0
Community Placmt	0.03	33	5	95	5	61	0	34	0	0
JRA Institutions	0.05	21	10	237	10	181	5	56	0	0
MAA Total	23.00	21	5,395	6,698	2,950	2,046	1,970	3,885	450	767
Eligible No Svc	2.56	20	600	0	380	0	180	0	15	0
Hosp Inpatient	2.46	14	580	1,691	165	424	345	1,194	70	74
ER-Outpt & Physn	7.05	17	1,655	296	1,010	153	625	143	20	1
Hosp Outpatient	3.35	45	785	365	195	73	500	264	95	27
Physician&Clinic	15.50	18	3,635	1,459	1,975	459	1,480	985	185	15
Psych Services	0.24	52	55	13	10	3	45	10	5	0
Prescriptions	15.76	20	3,700	1,071	1,815	135	1,485	545	400	390
Dental Care	6.17	18	1,445	299	805	138	565	140	80	20
Other Medical	10.00	18	2,345	580	1,065	199	1,060	295	220	86
EPSDT	4.50	14	1,055	104	975	99	85	5	0	0
Managed Care	4.98	30	1,170	595	720	363	450	232	0	0
Medicare Premium	2.32	19	545	227	0	0	165	72	380	155
DVR Total	0.66	18	155	224	0	0	155	224	0	0
Regular Case Mgt	0.61	24	145	112	0	0	140	112	0	0
SE Case Mgt	0.05	14	10	8	0	0	10	8	0	0
Assess Job Skill	0.02	64	5	3	0	0	5	3	0	0
Med/Psych Svc	0.17	28	40	14	0	0	40	14	0	0
Trng, Educ, Supl	0.17	24	40	37	0	0	40	37	0	0
Personal Support	0.11	47	25	6	0	0	25	6	0	0
Work Support	0.15	11	35	20	0	0	35	20	0	0
MHD Total	3.55	5	835	1,977	165	259	560	1,557	105	161
Case Management	1.08	14	255	629	35	57	135	463	80	109
Crisis Services	2.00	4	470	209	60	9	380	187	30	13
Intake-CMH Pr	1.12	13	260	47	65	11	150	23	45	12
Outpatient Tx	1.60	15	375	279	105	107	250	161	20	11
Medication Mgt	1.14	5	265	62	20	2	215	55	30	5
Day Treatment	0.21	35	50	50	0	0	40	42	10	7
State Institutns	0.09	19	20	477	0	0	20	477	0	0
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.07	35	15	32	0	0	15	32	0	0
Comm Psych Inp	0.18	27	40	193	5	73	35	117	5	3
ESA Total	20.23	27	4,745	5,739	2,250	3,168	2,265	2,450	210	114
Regular AFDC	7.19	35	1,685	2,336	1,090	1,490	600	845	0	0
Employable AFDC	2.21	46	520	447	300	270	215	177	0	0
ESA ChildCare	1.51	25	355	414	350	413	5	0	0	1
JOBS	1.16	31	270	114	15	4	260	110	0	0
Pregnancy Grant	0.21	14	50	42	5	6	45	36	0	0
GA-U and GA-X	0.81	16	190	339	0	1	190	338	0	0
SSI Sup & ABP	2.24	28	525	107	55	6	310	70	145	25
Food Assistance	18.40	23	4,315	1,919	2,080	973	2,100	857	135	88
Refugee Grants	0.03	35	10	1	5	1	0	0	0	0
Refugee Self-suf	0.39	31	90	4	50	2	35	2	5	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	32.14	20	7,540	21,359	3,630	6,827	3,240	9,602	620	4,919

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
450	4,266	0	0	5	16	0	18	5	12	0	0
130	42	0	0	0	0	0	0	0	1	0	0
95	200	0	0	0	0	0	0	0	4	0	0
140	492	0	0	0	3	0	16	0	1	0	0
0	1	0	0	0	0	0	0	0	0	0	0
35	68	0	0	0	7	0	3	0	0	0	0
220	3,459	0	0	0	6	0	0	0	6	0	0
20	3	0	0	0	0	0	0	0	0	0	0
315	303	10	20	15	9	0	0	70	25	0	0
85	56	5	1	10	1	0	0	15	4	0	0
60	9	0	0	0	0	0	0	5	1	0	0
85	136	10	16	0	1	0	0	0	2	0	0
230	76	5	1	10	5	0	0	60	16	0	0
0	0	0	0	0	0	0	0	0	0	0	0
65	25	5	0	5	1	0	0	5	1	0	0
395	488	5	16	15	50	10	15	560	493	5	2
170	61	0	0	5	3	5	1	80	33	5	2
100	2	0	0	0	0	0	0	100	2	0	0
25	11	0	1	0	0	0	0	15	8	0	0
10	2	0	0	0	0	0	0	5	1	0	0
55	169	0	15	5	37	0	14	35	80	0	0
0	2	0	0	0	0	0	0	0	7	0	0
5	64	0	0	0	0	0	0	0	0	0	0
55	84	0	0	5	3	0	0	360	342	0	0
15	20	0	0	0	1	0	0	10	14	0	0
115	509	0	0	5	47	0	10	15	65	0	0
120	76	0	0	5	3	0	1	15	9	0	0
0	0	0	0	0	0	0	0	0	0	0	0
20	216	0	0	0	33	0	0	0	22	0	0
45	182	0	0	0	11	0	9	5	34	0	0
15	29	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	0	0	0	0	0	0	0
10	2	0	0	0	0	0	0	0	0	0	0
10	271	0	0	0	0	0	0	5	88	0	0
10	21	0	0	0	0	0	0	5	6	0	0
5	58	0	0	0	0	0	0	5	36	0	0
10	192	0	0	0	0	0	0	5	45	0	0
3,420	4,638	25	19	80	88	45	43	1,750	1,880	75	30
330	0	0	0	10	0	5	0	250	0	0	0
340	1,068	0	6	5	12	5	12	220	588	5	4
925	173	5	1	35	6	10	2	670	112	15	2
540	286	0	0	10	4	5	0	225	72	5	2
2,260	888	15	4	60	22	25	8	1,240	529	40	7
55	12	0	0	0	1	0	0	0	0	0	0
2,430	948	20	2	55	12	25	4	1,120	102	50	2
955	197	5	1	35	8	20	3	420	88	15	2
1,565	363	10	1	35	7	15	2	705	207	15	1
495	43	5	1	10	1	5	0	525	59	15	1
870	451	5	2	30	13	10	6	240	114	15	9
505	208	0	0	5	3	5	6	25	10	0	0
140	209	0	1	5	10	0	0	5	6	0	0
130	104	0	1	5	3	0	0	5	4	0	0
10	8	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	1	0	0	0	0	0	0
35	14	0	0	0	0	0	0	5	0	0	0
35	36	0	0	0	0	0	0	0	0	0	0
25	5	0	0	0	0	0	0	0	0	0	0
30	19	0	0	0	0	0	0	0	1	0	0
695	1,671	5	28	5	18	5	3	110	187	10	69
210	550	0	2	0	3	0	1	40	72	0	0
410	188	5	2	5	1	5	0	45	19	0	0
215	39	5	1	0	0	0	0	40	6	5	0
300	223	0	1	0	1	0	1	70	51	5	2
230	57	5	0	0	1	0	0	30	4	0	0
45	49	0	0	0	0	0	0	0	0	0	0
20	356	0	22	0	0	0	0	0	36	0	64
0	0	0	0	0	0	0	0	0	0	0	0
15	31	0	0	0	0	0	0	0	0	0	0
40	179	0	0	0	12	0	0	0	0	0	2
3,350	4,430	35	50	95	141	35	40	1,200	1,063	30	16
1,260	1,788	15	19	55	78	5	16	350	433	0	0
405	353	5	8	5	1	10	8	95	77	0	0
250	313	5	4	10	8	5	3	75	78	5	8
225	93	0	1	10	4	0	0	35	16	0	0
45	39	0	0	0	0	0	2	5	1	0	0
170	313	0	2	5	6	0	1	15	17	0	0
450	85	5	1	10	2	10	1	35	13	20	6
3,030	1,427	35	15	80	40	15	8	1,150	428	5	1
10	1	0	0	0	0	0	0	0	0	0	0
70	4	0	0	0	0	10	0	10	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
4,765	16,784	45	133	115	379	55	129	2,440	3,818	120	116

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

204 DSHS City Data Report FY94

West Richland	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	0.26	93	15	130	0	0	5	34	5	96
Case Mgt & Assmt	0.04	96	0	1	0	0	0	1	0	0
Chore Services	0.00	98	0	0	0	0	0	0	0	0
Personal Care	0.13	90	5	39	0	0	5	26	0	13
Adlt Family Home	0.06	22	5	1	0	0	5	1	0	0
Congregate Care	0.00	77	0	0	0	0	0	0	0	0
Nursing Home	0.11	85	5	83	0	0	0	0	5	83
Adult Prot Svc	0.00	85	0	0	0	0	0	0	0	0
DASA Total	0.43	78	20	19	5	1	15	18	0	0
Detoxification	0.01	94	0	1	0	0	0	1	0	0
ADATSA Assessmnt	0.06	83	5	1	0	0	5	1	0	0
Residential Tx	0.11	48	5	13	0	0	5	13	0	0
Outpatient Tx	0.39	75	20	4	5	1	15	3	0	0
Opiate Sub Tx	0.00	63	0	0	0	0	0	0	0	0
ADATSA Stipend	0.00	60	0	0	0	0	0	0	0	0
DCFS Total	1.93	62	100	140	85	139	15	0	0	0
CPS Acc Ref-Chld	0.93	63	50	18	50	18	0	0	0	0
Family Rec Serv										
First Steps	0.28	70	15	0	0	0	15	0	0	0
Home Services	0.02	74	0	1	0	1	0	0	0	0
Interim Care	0.02	47	0	1	0	1	0	0	0	0
Foster Care	0.21	71	10	36	10	36	0	0	0	0
Group Tx Care	0.04	22	0	29	0	29	0	0	0	0
Adoption	0.04	47	0	7	0	7	0	0	0	0
Emp/Trng CC-Chld	0.43	34	25	25	20	25	0	0	0	0
Therapy CC-Child	0.08	73	5	8	5	8	0	0	0	0
DDD Total	0.32	72	15	58	10	11	10	47	0	0
Case Management	0.30	72	15	9	10	5	5	3	0	0
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.09	37	5	34	0	0	5	34	0	0
County Services	0.15	57	10	13	5	4	5	8	0	0
Family Supp Svcs	0.04	55	0	1	0	1	0	0	0	0
Prof Supp Svcs	0.02	49	0	0	0	0	0	0	0	0
Supp Commtly Supt	0.06	26	5	1	0	0	5	1	0	0
JRA Total	0.02	73	0	5	0	0	0	5	0	0
Parole	0.02	55	0	5	0	0	0	5	0	0
Community Placmt	0.00	78	0	0	0	0	0	0	0	0
JRA Institutions	0.00	85	0	0	0	0	0	0	0	0
MAA Total	7.16	86	375	417	220	146	140	241	15	30
Eligible No Svc	1.15	65	60	0	35	0	20	0	0	0
Hosp Inpatient	0.66	85	35	103	10	15	20	76	5	12
ER-Outpt & Physn	2.64	68	140	34	85	16	55	18	0	0
Hosp Outpatient	1.73	78	90	34	40	15	45	15	5	4
Physician&Clinic	4.55	88	240	108	140	31	95	76	5	0
Psych Services	0.13	79	5	2	0	1	5	1	0	0
Prescriptions	4.86	84	255	66	150	22	95	33	10	10
Dental Care	1.58	91	85	17	55	11	30	6	0	0
Other Medical	3.15	85	165	39	95	27	65	12	5	1
EPSDT	1.56	72	80	6	75	6	5	1	0	0
Managed Care	0.08	98	5	2	5	2	0	0	0	0
Medicare Premium	0.34	95	20	6	0	0	10	3	10	3
DVR Total	0.36	70	20	24	0	0	20	24	0	0
Regular Case Mgt	0.32	74	15	11	0	0	15	11	0	0
SE Case Mgt	0.04	27	0	3	0	0	0	3	0	0
Assess Job Skill	0.04	42	0	1	0	0	0	1	0	0
Med/Psych Svc	0.09	69	5	0	0	0	5	0	0	0
Trng, Educ, Supl	0.09	66	5	6	0	0	5	6	0	0
Personal Support	0.04	85	0	0	0	0	0	0	0	0
Work Support	0.06	69	5	3	0	0	5	3	0	0
MHD Total	0.95	69	50	207	15	53	30	153	0	1
Case Management	0.25	74	15	14	5	9	5	4	0	0
Crisis Services	0.14	73	10	2	0	0	5	2	0	0
Intake-CMH Pr	0.31	75	15	2	10	1	5	1	0	0
Outpatient Tx	0.59	72	30	21	15	5	20	16	0	0
Medication Mgt	0.39	51	20	5	5	0	15	4	0	0
Day Treatment	0.11	52	5	22	0	0	5	22	0	0
State Institutns	0.06	31	5	54	0	0	5	54	0	0
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.09	27	5	9	0	0	5	9	0	0
Comm Psych Inp	0.13	38	5	69	0	36	5	33	0	0
ESA Total	6.54	86	345	510	190	313	150	195	5	2
Regular AFDC	2.95	83	155	224	95	145	60	79	0	0
Employable AFDC	1.13	75	60	51	35	27	25	24	0	0
ESA ChildCare	1.03	49	55	57	50	55	0	2	0	0
JOBS	0.42	77	20	9	0	0	20	9	0	0
Pregnancy Grant	0.04	84	0	2	0	0	0	2	0	0
GA-U and GA-X	0.18	87	10	16	0	0	10	16	0	0
SSI Sup & ABP	0.52	94	25	3	5	0	15	2	5	0
Food Assistance	5.58	86	295	146	160	84	130	60	5	2
Refugee Grants	0.00	51	0	0	0	0	0	0	0	0
Refugee Self-suf	0.26	39	15	2	10	0	5	1	0	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	10.18	85	535	1,510	305	662	215	718	15	129

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
15	130	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	39	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	83	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
20	18	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
5	13	0	0	0	0	0	0	0	0	0	0
20	4	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
75	110	0	0	0	0	0	0	25	29	0	0
45	16	0	0	0	0	0	0	5	2	0	0
10	0	0	0	0	0	0	0	5	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
10	26	0	0	0	0	0	0	5	10	0	0
0	29	0	0	0	0	0	0	0	0	0	0
0	7	0	0	0	0	0	0	0	0	0	0
10	14	0	0	0	0	0	0	10	11	0	0
0	3	0	0	0	0	0	0	0	5	0	0
15	54	0	0	0	0	0	3	0	1	0	0
15	8	0	0	0	0	0	1	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	34	0	0	0	0	0	0	0	0	0	0
5	10	0	0	0	0	0	1	0	1	0	0
0	1	0	0	0	0	0	1	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
0	5	0	0	0	0	0	0	0	0	0	0
0	5	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
300	318	5	28	5	1	10	15	55	52	5	2
50	0	0	0	0	0	0	0	10	0	0	0
25	58	0	19	0	0	0	9	5	17	0	0
120	29	5	1	0	0	0	0	15	3	0	1
75	27	0	0	0	0	0	4	15	3	0	0
185	86	5	7	0	0	5	1	40	13	5	1
5	2	0	0	0	0	0	0	0	0	0	0
205	62	5	0	0	0	5	1	35	3	5	0
65	13	0	0	0	0	0	0	15	4	0	0
125	29	5	2	0	0	5	0	25	8	0	0
55	5	0	0	0	0	5	0	20	1	0	0
5	1	0	0	0	0	0	0	0	1	0	0
15	6	0	0	0	0	0	0	0	0	0	0
20	23	0	0	0	1	0	0	0	0	0	0
15	10	0	0	0	1	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
5	6	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
35	192	5	7	0	0	0	0	5	5	5	2
10	13	0	0	0	0	0	0	0	1	0	0
5	2	0	0	0	0	0	0	0	0	0	0
15	2	0	0	0	0	0	0	0	0	0	0
25	19	5	1	0	0	0	0	0	1	0	1
15	4	0	0	0	0	0	0	0	0	5	1
5	19	0	3	0	0	0	0	0	0	0	0
5	54	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	7	0	2	0	0	0	0	0	0	0	0
5	65	0	2	0	0	0	0	0	2	0	0
275	406	5	8	5	3	10	19	40	62	15	12
125	181	5	4	0	1	5	7	25	31	0	0
50	45	0	0	0	0	5	5	5	0	0	0
30	34	0	1	0	0	0	0	10	9	10	12
20	8	0	0	0	0	0	0	5	1	0	0
0	2	0	0	0	0	0	0	0	0	0	0
10	15	0	0	0	1	0	0	0	0	0	0
20	2	0	0	0	0	0	0	0	0	0	0
240	117	5	2	0	1	10	6	35	20	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	1	0	0	0	0	5	1	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
420	1,257	5	44	5	4	10	37	70	151	25	17

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

206 DSHS City Data Report FY94

Woodinville	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	0.16	96	15	208	0	2	5	15	10	192
Case Mgt & Assmt	0.07	93	5	3	0	0	5	1	5	2
Chore Services	0.04	94	5	8	0	0	0	3	0	4
Personal Care	0.08	95	10	49	0	2	0	8	5	40
Adlt Family Home	0.00	83	0	0	0	0	0	0	0	0
Congregate Care	0.01	62	0	0	0	0	0	0	0	0
Nursing Home	0.04	92	5	10	0	0	0	1	5	8
Adult Prot Svc	0.00	85	0	0	0	0	0	0	0	0
DASA Total	0.15	98	15	16	5	12	10	3	0	0
Detoxification	0.01	94	0	1	0	0	0	1	0	0
ADATSA Assessmnt	0.03	94	5	0	0	0	5	0	0	0
Residential Tx	0.02	88	0	12	0	12	0	0	0	0
Outpatient Tx	0.12	98	10	2	0	0	10	2	0	0
Opiate Sub Tx	0.00	63	0	0	0	0	0	0	0	0
ADATSA Stipend	0.00	60	0	0	0	0	0	0	0	0
DCFS Total	0.57	97	55	173	40	151	15	23	0	0
CPS Acc Ref-Chld	0.31	97	30	11	30	11	0	0	0	0
Family Rec Serv										
First Steps	0.13	82	10	0	0	0	10	0	0	0
Home Services	0.01	87	0	2	0	0	0	2	0	0
Interim Care	0.02	47	0	2	0	2	0	0	0	0
Foster Care	0.08	93	10	17	5	11	0	6	0	0
Group Tx Care	0.04	22	5	130	5	115	0	15	0	0
Adoption	0.01	82	0	3	0	3	0	0	0	0
Emp/Trng CC-Chld	0.03	98	5	7	5	7	0	0	0	0
Therapy CC-Child	0.01	95	0	0	0	0	0	0	0	0
DDD Total	0.33	69	30	173	20	38	10	135	0	0
Case Management	0.32	66	30	19	20	12	10	7	0	0
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.02	77	0	109	0	0	0	109	0	0
County Services	0.07	85	5	18	5	2	5	17	0	0
Family Supp Svcs	0.11	5	10	19	10	18	0	0	0	0
Prof Supp Svcs	0.05	13	5	7	5	6	0	2	0	0
Supp Commty Supt	0.00	81	0	0	0	0	0	0	0	0
JRA Total	0.05	47	5	117	5	24	0	93	0	0
Parole	0.01	74	0	1	0	1	0	0	0	0
Community Placmt	0.02	40	0	22	0	0	0	22	0	0
JRA Institutions	0.05	21	5	94	5	23	0	71	0	0
MAA Total	3.00	98	285	380	145	95	110	228	30	57
Eligible No Svc	0.30	98	30	0	15	0	5	0	5	0
Hosp Inpatient	0.25	98	25	70	5	3	15	65	5	3
ER-Outpt & Physn	0.56	97	55	17	25	6	25	9	5	2
Hosp Outpatient	0.65	97	60	27	15	3	40	22	5	2
Physician&Clinic	1.86	98	175	65	85	15	75	48	15	2
Psych Services	0.06	95	5	1	5	0	0	0	0	0
Prescriptions	1.66	98	160	48	65	4	75	31	20	13
Dental Care	0.84	98	80	17	35	9	35	6	5	1
Other Medical	1.21	98	115	45	35	6	65	16	15	23
EPSDT	0.49	96	45	4	40	4	5	0	0	0
Managed Care	1.09	65	105	71	65	44	40	27	0	0
Medicare Premium	0.21	99	20	15	0	0	10	4	10	11
DVR Total	0.14	97	15	30	0	0	15	30	0	0
Regular Case Mgt	0.09	98	10	8	0	0	10	8	0	0
SE Case Mgt	0.04	27	5	3	0	0	5	3	0	0
Assess Job Skill	0.01	74	0	1	0	0	0	1	0	0
Med/Psych Svc	0.03	96	5	2	0	0	5	2	0	0
Trng, Educ, Supl	0.06	87	5	16	0	0	5	16	0	0
Personal Support	0.01	96	0	1	0	0	0	1	0	0
Work Support	0.01	97	0	0	0	0	0	0	0	0
MHD Total	0.30	96	30	66	10	14	15	51	0	1
Case Management	0.07	95	5	36	0	1	5	35	0	0
Crisis Services	0.03	94	5	2	0	1	0	1	0	0
Intake-CMH Pr	0.16	90	15	3	5	1	10	2	0	0
Outpatient Tx	0.20	94	20	12	5	3	10	8	0	1
Medication Mgt	0.08	92	10	3	0	0	5	3	0	0
Day Treatment	0.01	87	0	0	0	0	0	0	0	0
State Institutns	0.00	88	0	0	0	0	0	0	0	0
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.00	91	0	0	0	0	0	0	0	0
Comm Psych Inp	0.03	88	5	11	0	9	0	2	0	0
ESA Total	2.30	98	220	322	100	172	100	134	20	15
Regular AFDC	0.88	97	85	136	55	90	30	45	0	0
Employable AFDC	0.32	96	30	28	15	13	15	14	0	0
ESA ChildCare	0.16	93	15	23	15	23	0	0	0	0
JOBS	0.15	94	15	9	0	0	15	9	0	0
Pregnancy Grant	0.01	94	0	1	0	0	0	1	0	0
GA-U and GA-X	0.06	99	5	14	0	0	5	14	0	0
SSI Sup & ABP	0.43	96	40	15	5	1	20	5	15	9
Food Assistance	1.75	98	165	84	80	44	75	34	10	6
Refugee Grants	0.05	25	5	4	0	0	5	4	0	0
Refugee Self-suf	0.34	34	35	7	10	0	20	6	5	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	4.05	98	385	1,485	195	508	155	712	35	265

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
15	196	0	0	0	0	0	12	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
5	8	0	0	0	0	0	0	0	0	0	0
5	40	0	0	0	0	0	9	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	7	0	0	0	0	0	2	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	9	0	0	0	0	0	0	0	6	0	0
0	1	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
0	6	0	0	0	0	0	0	0	6	0	0
10	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
40	80	5	8	0	36	0	6	0	0	5	44
25	9	0	1	0	0	0	0	0	0	5	2
10	0	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
5	2	0	7	0	1	0	5	0	0	0	1
0	55	0	0	0	35	0	0	0	0	0	41
0	3	0	0	0	0	0	0	0	0	0	0
0	6	0	0	0	0	0	0	0	0	0	1
0	0	0	0	0	0	0	0	0	0	0	0
25	168	0	1	0	1	0	2	0	0	0	1
25	17	0	1	0	1	0	1	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	109	0	0	0	0	0	0	0	0	0	0
5	17	0	0	0	0	0	2	0	0	0	0
10	19	0	0	0	0	0	0	0	0	0	0
5	7	0	0	0	0	0	0	0	0	0	1
0	0	0	0	0	0	0	0	0	0	0	0
5	24	0	93	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	22	0	0	0	0	0	0	0	0
5	23	0	71	0	0	0	0	0	0	0	0
210	264	15	15	0	4	35	79	15	15	5	3
20	0	0	0	0	0	5	0	0	0	0	0
15	33	0	0	0	0	10	37	0	0	0	0
35	11	5	1	0	0	5	1	5	4	0	0
50	20	5	4	0	1	5	1	0	1	0	0
120	48	10	2	0	0	25	12	10	2	5	0
5	1	0	0	0	0	0	0	0	0	0	0
115	38	10	1	0	0	20	6	5	2	5	0
55	10	5	0	0	1	10	4	5	1	5	1
80	39	5	1	0	0	20	5	5	0	0	0
35	3	5	0	0	0	5	0	0	0	0	0
85	56	5	6	0	1	5	5	5	4	0	0
15	6	0	0	0	0	5	8	0	0	0	0
10	30	0	0	0	1	0	0	0	0	0	0
10	7	0	0	0	1	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
5	16	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
20	35	5	29	0	0	0	1	0	1	5	0
5	18	0	18	0	0	0	0	0	0	0	0
0	1	0	1	0	0	0	0	0	0	0	0
10	2	0	0	0	0	0	0	0	0	0	0
15	8	0	2	0	0	0	0	0	1	5	0
10	3	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	2	0	9	0	0	0	0	0	0	0	0
165	241	10	15	0	6	35	45	10	15	0	0
65	105	5	10	0	2	10	14	5	4	0	0
25	21	0	0	0	0	5	4	0	2	0	0
10	18	0	0	0	2	0	0	0	3	0	0
10	7	0	0	0	0	0	1	0	1	0	0
0	0	0	0	0	0	0	0	0	1	0	0
5	14	0	0	0	0	0	0	0	0	0	0
20	7	5	1	0	0	10	7	0	0	0	0
130	63	5	4	0	1	25	13	5	3	0	0
0	0	0	0	0	0	5	4	0	0	0	0
10	5	0	0	0	0	25	2	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
285	1,048	20	161	5	47	45	145	15	36	20	48

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

208 DSHS City Data Report FY94

Yakima	Use Rate %	City Rank	Total		Age 0 - 17		Age 18 - 64		Age Over 64	
			Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
AASA Total	1.86	29	1,110	13,756	0	2	155	1,419	930	12,306
Case Mgt & Assmt	0.30	55	180	55	0	0	45	18	135	37
Chore Services	0.20	53	120	228	0	0	15	38	100	189
Personal Care	0.47	35	280	1,107	0	2	75	318	205	787
Adlt Family Home	0.06	22	35	40	0	0	10	4	25	36
Congregate Care	0.03	45	15	22	0	0	0	1	15	21
Nursing Home	1.14	19	680	12,245	0	0	65	1,035	620	11,210
Adult Prot Svc	0.08	32	50	10	0	0	10	2	35	7
DASA Total	1.84	8	1,100	1,057	125	98	960	953	10	6
Detoxification	0.41	6	245	57	0	0	240	56	5	2
ADATSA Assessmnt	0.40	11	235	39	0	0	235	39	0	0
Residential Tx	0.30	11	175	433	15	70	160	363	0	0
Outpatient Tx	1.35	10	805	347	120	27	680	315	5	4
Opiate Sub Tx	0.04	17	20	42	0	0	20	42	0	0
ADATSA Stipend	0.25	15	150	80	0	0	150	79	0	0
DCFS Total	4.69	12	2,805	2,905	2,280	2,795	515	104	0	1
CPS Acc Ref-Chld	2.64	5	1,580	674	1,575	672	5	2	0	0
Family Rec Serv										
First Steps	0.87	23	520	8	75	1	445	7	0	0
Home Services	0.08	29	45	86	35	78	15	5	0	0
Interim Care	0.07	9	40	48	35	45	0	3	0	0
Foster Care	0.47	26	280	867	235	812	45	54	0	0
Group Tx Care	0.05	13	30	492	25	464	0	27	0	0
Adoption	0.07	30	40	129	40	129	0	0	0	0
Emp/Trng CC-Chld	0.79	17	470	390	460	385	5	3	0	1
Therapy CC-Child	0.15	44	85	151	85	148	5	3	0	0
DDD Total	0.55	26	325	2,667	105	164	210	2,383	15	121
Case Management	0.56	18	335	208	105	62	215	138	15	9
Res Hab Ctr(RHC)	0.00	6	0	0	0	0	0	0	0	0
Comm Residential	0.13	20	80	1,889	0	3	75	1,783	5	103
County Services	0.14	59	80	390	0	0	80	383	0	6
Family Supp Svcs	0.05	38	30	119	25	98	5	21	0	0
Prof Supp Svcs	0.01	68	5	1	0	0	5	1	0	0
Supp Commtly Supt	0.08	16	45	60	0	0	45	57	0	3
JRA Total	0.17	3	105	1,681	80	1,341	20	341	0	0
Parole	0.12	3	70	132	55	105	15	27	0	0
Community Placmt	0.08	5	50	555	35	337	15	218	0	0
JRA Institutions	0.11	6	65	994	60	899	5	96	0	0
MAA Total	33.12	10	19,785	21,263	11,750	6,781	6,500	11,921	1,410	2,561
Eligible No Svc	5.47	8	3,265	0	2,220	0	870	0	40	0
Hosp Inpatient	3.39	8	2,025	6,215	500	1,866	1,255	4,026	270	323
ER-Outpt & Physn	13.59	7	8,120	2,087	5,115	1,190	2,935	887	70	10
Hosp Outpatient	4.15	30	2,475	1,229	725	243	1,285	866	465	120
Physician&Clinic	21.98	10	13,130	4,565	7,495	1,541	4,625	2,941	1,010	83
Psych Services	0.62	6	370	75	85	26	265	48	20	1
Prescriptions	21.49	12	12,840	3,323	6,980	465	4,635	1,602	1,220	1,256
Dental Care	6.82	13	4,075	751	2,395	391	1,465	320	215	41
Other Medical	12.30	14	7,350	2,009	2,580	720	3,920	1,049	850	239
EPSDT	5.68	9	3,395	282	3,040	261	355	21	0	0
Managed Care	0.38	76	225	112	150	77	75	35	0	0
Medicare Premium	2.52	14	1,510	614	0	0	345	126	1,160	488
DVR Total	1.19	2	710	1,002	5	4	705	991	0	7
Regular Case Mgt	1.10	3	655	481	5	3	650	477	0	2
SE Case Mgt	0.09	2	55	39	0	0	55	39	0	0
Assess Job Skill	0.08	10	50	23	0	0	50	23	0	0
Med/Psych Svc	0.42	1	250	50	5	1	245	49	0	0
Trng, Educ, Supl	0.30	2	180	255	0	0	175	255	0	0
Personal Support	0.17	12	100	63	0	0	100	63	0	0
Work Support	0.24	2	140	68	0	0	140	68	0	0
MHD Total	2.48	20	1,480	5,035	460	1,541	830	2,749	180	739
Case Management	1.22	9	730	1,752	285	806	330	806	110	138
Crisis Services	0.59	34	350	161	60	26	235	115	55	19
Intake-CMH Pr	0.94	18	565	89	230	40	290	41	40	6
Outpatient Tx	1.56	17	935	1,093	290	241	560	790	80	60
Medication Mgt	0.44	42	260	76	30	4	210	70	20	2
Day Treatment	0.03	81	20	115	20	114	0	1	0	0
State Institutns	0.07	26	40	1,141	0	0	30	633	10	508
Child Stdy Tx Ctr	0.00	12	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.12	16	70	149	5	14	65	135	0	1
Comm Psych Inp	0.15	32	90	447	25	296	60	145	10	6
ESA Total	27.36	12	16,345	21,670	8,655	13,450	6,990	7,824	625	378
Regular AFDC	11.74	10	7,015	10,280	4,905	7,269	2,110	3,011	0	0
Employable AFDC	4.36	16	2,605	1,994	1,615	1,246	990	748	0	0
ESA ChildCare	1.35	31	810	785	795	777	10	6	0	1
JOBS	1.42	19	845	460	25	7	820	453	0	0
Pregnancy Grant	0.19	18	115	110	15	22	95	87	0	0
GA-U and GA-X	0.42	48	250	406	10	13	240	389	0	4
SSI Sup & ABP	2.85	16	1,705	377	230	21	990	247	420	93
Food Assistance	25.25	11	15,080	7,230	8,175	4,090	6,460	2,861	440	279
Refugee Grant	0.00	51	0	0	0	0	0	0	0	0
Refugee Self-suf	0.02	77	15	0	10	0	5	0	0	0
Refugee UM	0.00	8	0	0	0	0	0	0	0	0
DSHS Agency Total	41.79	10	24,965	71,036	13,455	26,176	9,645	28,686	1,635	16,119

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Source: DSHS ORDA-NADB FY94 Client Database

White (Non-Hispanic)		Black (Non-Hispanic)		Indian (Non-Hispanic)		Asian (Non-Hispanic)		Hispanic		Unknown Race	
Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands	Clients	\$/Thousands
1,015	12,895	25	142	10	77	5	69	30	340	30	234
165	52	5	1	5	1	0	0	10	2	0	0
115	220	5	2	0	0	0	0	0	3	0	3
240	969	15	63	5	14	0	5	15	56	0	0
30	31	0	1	0	0	0	0	5	8	0	0
15	19	0	3	0	0	0	0	0	0	0	0
650	11,576	5	72	5	60	0	63	15	271	10	204
45	9	0	1	0	0	0	0	0	0	0	0
645	651	60	93	80	63	5	1	305	246	10	4
140	33	20	4	25	5	0	0	60	15	5	0
160	26	20	4	15	2	0	0	40	7	0	0
130	277	15	52	10	26	0	0	25	78	0	0
475	199	35	16	50	18	0	0	235	110	5	4
20	38	0	1	0	2	0	0	0	1	0	0
90	49	15	7	15	6	0	0	35	18	0	0
1,450	1,787	95	142	100	139	10	36	1,065	747	80	54
945	405	40	16	70	29	5	2	455	203	65	20
200	3	15	0	5	0	5	0	295	5	0	0
25	60	5	2	5	3	0	0	10	17	0	3
30	34	5	7	0	1	0	0	5	5	0	0
170	592	25	51	25	62	0	0	55	136	5	26
20	321	0	27	0	27	0	29	5	87	0	0
15	55	5	8	0	6	0	5	15	50	5	5
180	189	10	12	5	3	0	0	270	185	5	0
55	78	5	17	5	7	0	0	20	50	0	0
250	2,339	10	120	10	17	0	0	55	189	5	4
260	165	10	5	10	6	0	0	55	31	0	1
0	0	0	0	0	0	0	0	0	0	0	0
70	1,652	0	97	0	3	0	0	10	137	0	0
75	358	5	12	5	7	0	0	0	13	0	0
25	108	0	3	0	0	0	0	0	6	0	2
5	0	0	0	0	0	0	0	0	1	0	0
35	55	0	2	5	1	0	0	5	1	0	0
35	605	5	193	0	18	0	0	55	865	0	0
25	59	5	6	0	1	0	0	40	66	0	0
20	173	5	54	0	17	0	0	25	311	0	0
20	373	5	133	0	0	0	0	40	488	0	0
8,905	11,852	625	567	490	723	85	100	9,360	7,599	325	422
1,215	0	115	0	80	0	15	0	1,835	0	5	0
980	3,362	45	109	75	298	10	42	900	2,361	20	44
3,490	955	240	66	255	71	30	6	4,000	966	110	21
1,545	754	85	70	70	50	10	2	735	343	35	10
5,995	2,053	370	106	355	182	55	22	6,130	2,156	225	47
290	58	15	3	10	1	5	1	50	11	5	1
6,240	2,557	365	96	315	48	50	12	5,665	572	205	39
1,915	363	135	21	55	10	10	1	1,905	346	55	10
3,990	1,053	230	56	205	43	35	5	2,790	615	105	237
1,130	97	95	7	55	5	15	1	2,035	167	65	5
135	62	25	16	20	11	0	0	35	19	15	4
1,330	538	40	16	10	4	5	7	110	45	10	4
560	787	20	23	30	48	5	7	95	136	0	1
515	376	15	10	25	27	5	4	90	64	0	1
45	33	5	1	5	2	0	0	5	3	0	0
35	17	5	1	5	2	0	1	5	2	0	0
195	37	10	2	10	2	0	0	40	9	0	0
140	203	5	5	10	10	5	2	20	34	0	0
75	53	5	2	5	1	0	0	15	7	0	0
105	50	5	2	5	5	0	1	25	11	0	0
1,020	3,462	45	399	55	153	10	44	270	861	75	117
505	1,058	25	165	25	55	10	18	145	394	25	61
260	120	15	11	10	6	5	1	55	20	10	3
380	56	15	3	35	6	0	0	120	22	15	2
645	766	30	49	30	36	5	13	175	203	50	25
180	45	10	5	5	3	0	1	45	19	20	3
10	75	0	3	0	0	0	0	5	36	0	2
35	929	5	130	0	0	0	0	5	77	0	5
0	0	0	0	0	0	0	0	0	0	0	0
40	96	5	6	0	7	0	10	10	17	10	14
65	304	5	27	5	40	0	0	10	73	0	3
8,155	11,375	650	985	505	810	70	86	6,755	8,276	205	138
3,615	5,381	385	590	310	495	25	23	2,675	3,789	0	2
1,070	907	55	35	35	26	15	18	1,420	993	10	15
435	464	35	25	15	6	0	3	210	194	115	93
495	274	35	17	25	13	5	2	285	153	0	0
80	80	5	1	5	4	0	0	25	25	0	0
185	295	10	13	5	15	0	6	45	76	0	0
1,235	263	70	14	45	5	15	5	265	73	75	18
7,380	3,693	585	286	485	244	60	29	6,555	2,968	15	10
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	5	0	5	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
11,705	45,752	780	2,663	660	2,048	115	341	11,030	19,258	680	974

Client counts rounded to the nearest multiple of five. Dollars are direct service costs in thousands. Tables show clients' place of residence, not place of service. Shading is a visual guide only.

Division Glossary

Aging and Adult Services

A	Programs in this Report
A	Case Management and Comprehensive Adult Assessment
S	Chore Services
A	Personal Care Services
	Adult Family Homes
	Congregate Care Facilities
	Nursing Homes
	Adult Protective Services

Not in this Report
Respite Services
Some Area Agencies on Aging Services
COPEs Nurse Oversight
Nursing Facility Placement
Nursing Home Nurses Aid Training

AASA serves frail elderly persons, as well as functionally disabled people over 17 years of age. Some people receive assistance with activities of daily living such as housework, shopping, and money management. Others are provided help with life functions such as self-care, eating, and medication management. Components of the long-term care system include:

- Community services provided through AASA field service offices
- Community services provided through Area Agencies on Aging
- Nursing home quality assurance, regulation, and funding

Programs

Case Management and Comprehensive Adult Assessment: Case managers provide an in-person, standardized, comprehensive assessment of need and level of care to the disabled adults AASA serves. Case managers also assist certain of these adults to obtain and effectively use the support services necessary to maintain the highest level of health and independence possible. Ongoing contact with clients is maintained.

Chore Services: Individuals and contracted agencies provide in-home personal care services to low-income disabled or very frail adults who are not eligible for Medicaid. Chore Services include all contracted chore and individual provider services as well as reimbursements to chore providers for meals and travel costs.

Personal Care Services: Individuals and contracted agencies assist low-income disabled or very frail adults with the activities of daily living, that allows the clients to remain in their own homes. Personal Care Services includes Title XIX funded personal care and transportation; COPEs* funded in-home Personal Care Services reimbursements; state funded personal care provided for clients in AFHs; and AFH-AIDS Special Services.

* COPEs (Community Options Program Entry System) services, which are funded through a Title XIX waiver, provide an alternative to institutionalization for clients who may safely live at home, in an adult family home or congregate care facility.

Changes from FY92 Reports

- A small portion of services that had been reported in the Division of Developmental Disabilities Total only are now included in this category.
- AFH-Aids Special Services were included in the Adult Family Homes program.

Adult Family Homes (AFH): These small group care settings provide room, board, and laundry services for as many as six adults who cannot live alone, but do not need 24-hour skilled nursing supervision. AFH residences are either COPEs, state, or Title XIX funded. Clients are not related to the provider.

Changes from FY92

- AFH-AIDS Special Services are now under Personal Care Services.
- AFH mental health client residence data are no longer available.

Congregate Care Facilities (CCF): These licensed boarding facilities offer 24-hour supervision and assistance with activities of daily living, planning medical care, taking medications, and handling financial matters for disabled adults. CCF residences are either COPEs, state, or Title XIX funded.

Changes from FY92

- Data for CCF residence for MHD clients are no longer available.

Nursing Homes : In these residential facilities, staff perform an array of services for disabled persons who require daily nursing care as well as assistance with medication, eating, dressing, walking, or other personal needs.

Adult Protective Services (APS) : APS staff investigate reports of neglect, abuse, exploitation, or abandonment of dependent adults. Services provided include but are not limited to assessment and counseling; accessing community resources, arranging alternative living situations and appropriate services.

Additional Services in Division Total

Some services are small and unlike the others. Divisions may choose to include these only in the division total, rather than with dissimilar program services.

Client counts and expenditures for the following services appear in the division total only:

- Nursing Home Discharge Allowance
- Assisted Living
- Foster Grandparents: AASA pays a small amount of money to elderly participants for their work in the community or in schools for mentally retarded.
- Private Duty Nursing: AASA funds special 24-hour intensive nursing services, generally for younger clients with traumatic brain injuries.
- Adult Day Health Services

Changes from FY92

- Foster Grandparents is included for the first time.
- Private Duty Nursing is included for the first time.

Division of Alcohol and Substance Abuse

D
A
S
A

Programs in this Report

Detoxification
ADATSA Assessments
Residential Treatment
Outpatient Treatment
Opiate Substitution Treatment
ADATSA Stipend

Not in this Report

Most DASA Child Care
Interagency Prevention Services
Community Outreach and Prevention Services
Support Services (such as Youth Services and Native American Youth Services)
Some Special Projects

Through contracts with counties and private agencies, DASA provides alcohol and substance abuse prevention and recovery services. Demographic factors associated with the incidence of substance abuse determine the funding given to each county. Counties in turn contract with private agencies to provide assessments and outpatient treatment to clients who can not afford the full cost. DASA contracts directly for residential services.

Programs

Detoxification: Detoxification is a short-term residential service for persons withdrawing from the effects of excessive or prolonged alcohol or drug consumption. Services continue only until the client recovers from the transitory effects of acute intoxication. Detoxification always includes supervision, and may also include counseling and medical care. Some counties provide detoxification in specialized freestanding facilities. In other counties, community hospitals provide detoxification.

ADATSA Assessments: The Alcohol and Drug Addiction Treatment and Support Act (ADATSA) establishes a discrete program of treatment for indigent, unemployable alcoholics and drug addicts as a constructive alternative to maintaining these persons on the public assistance rolls. Clients determined both financially indigent and clinically eligible may receive ADATSA Assessment services from contracted assessment centers. An assessment includes a diagnostic evaluation of alcohol or other drug addiction; a determination of employability; and, if the applicant elects treatment, a determination of the proper treatment for that client.

Residential Treatment : DASA contracts directly with private agencies to provide residential treatment to ADATSA clients, pregnant and parenting women, and youth. Services include: Intensive Inpatient Treatment, Long-term Residential Drug Treatment, Recovery House Care, and Differential/Dual Diagnosed Treatment. This program also serves Mentally Ill / Chemically Abusing (MICA) clients and Involuntary Chemical Dependency Treatment (ICDT) clients at the Pioneer North facility.

Outpatient Treatment : Counties contract with private agencies to provide a variety of diagnostic and treatment services to adults and youth in a non-residential setting according to a prescribed treatment plan. Treatment services provided by outpatient facilities include non-ADATSA

assessments and urinalysis screening of medical assistance-eligible clients. ADATSA client outpatient treatment includes vocational counseling and other efforts to help clients regain employment. Outpatient treatment services also include assessments and treatment activities provided Juvenile Rehabilitation Administration group homes.

Opiate Substitution Treatment : Four private agencies contract to provide outpatient service for clients addicted to heroin or other opiates. Treatment includes counseling and administration of methadone or other approved substitute drugs.

ADATSA Stipend: ADATSA clients receive a stipend to cover food and housing costs while in outpatient treatment or a small personal/incidental grant while in residential treatment.

Changes from FY92

- During FY92, Economic Services Administration, GA-U clients received ADATSA Stipends, instead of GA-U grants, while using ADATSA services. Now these clients continue to get GA-U grants while receiving treatment and are reported under GA-U.

Additional Services in Division Total

Some services are small and unlike the others. Divisions may choose to include these only in the division total, rather than with dissimilar program services.

Client counts and expenditures for the following services appear in the division total only:

- Therapeutic Child Care: The Childhaven agency provides child care for children affected by

alcohol and drugs during their mother's pregnancy. Therapeutic child care is provided while the mother is in outpatient treatment.

- Child Care: DASA pays for non-therapeutic care while the mother is in outpatient treatment.
- Transitional Housing: DASA contracts with private agencies to provide drug-free individual or group living for parenting women.

- Drug Screenings: Drug screenings are performed for medical assistance-eligible Washington State residents at the DART facility in Portland, Oregon.

Changes from FY92

- ADATSA Intensive Protective Payee Fees is no longer included.
- Transitional Housing is included for the first time.
- Drug Screenings is included for the first time.

Division of Children and Family Services

D
C
F
S

Programs in this Report

Child Protective Services Accepted Referrals
Family Reconciliation Services*
First Steps Social Services
Home Based Services
Interim Care Services
Foster Care
Group Care, Treatment Foster Care and Special Models of Group Care
Adoption and Adoption Support
Employment and Training Child Care
Therapy Child Care.

Not in this Report

Small portion of Adoption Support Medical Payments
Homebuilders
Home Base and Family Home Support
Residential Assessment, Residential Assessment Centers
Training Child Care
Public Health Nurses
Street Youth and Victim's Assistance
Domestic Violence - State, Domestic Violence Hotline
Sexual Assault Victim Programs
Payments to assure availability of beds

DCFS promotes families and seeks to ensure the safety and protection of children. DCFS provides direct services and works in partnership with community-based public and private organizations.

Programs

Child Protective Services (CPS) Accepted

Referrals: CPS workers provide family services designed to reduce risk and maintain children in their own homes. Referrals are accepted for investigation based on an initial risk assessment, a response designation, and contacts with key witnesses or information sources. Accepted referrals receive 24-hour intake, assessment, emergency intervention, and emergency medical services. Ongoing CPS services include direct treatment, coordination and development of community services, legal intervention, and case monitoring.

Family Reconciliation Services (FRS) : FRS provides immediate intervention to families in conflict or with runaways. The goal is to stabilize the family and prevent out of home placement, or to return the child to his or her own home and stabilize the family.*

Changes from FY92

- Homebuilders is no longer included.

First Steps Social Services : Services are provided by DSHS First Steps social workers to pregnant clients to reduce the risk of poor birth outcomes. Services include evaluation, assessment, case management, and referral to appropriate community and health support services.

Home Based Services: This program provides individualized services to families at risk of child placement or in need of reunification. Services may

include traditional child welfare, such as parent aides or counseling. Support centered around basic needs such as clothing, shelter, employment, and transportation may also be provided.

Changes from FY92

- Intensive Family Preservation services are included for the first time.

Interim Care Services (ICS) : DCFS provides short-term emergency placement of children, pending family reunification or out-of-home placement to longer-term foster care or group care. ICS interim placements can be to a crisis residential center (CRC) or juvenile detention facility. There are regional, group, and family crisis residential centers. Costs associated with clothing or personal incidentals purchased for children in CRCs are also included.

Foster Care: This program serves children who need short-term or temporary protection because they are abused, neglected, or involved in family conflict. Additionally, foster care serves runaways, developmentally disabled children, children referred to mental health and juvenile rehabilitation, and medically fragile children including drug-affected newborns. Clothing and personal incidentals, psychological evaluation and treatment, personal care services, and transportation are provided. Payments to foster parents for respite and additional supervision for special activities are also provided. Foster care includes services to children placed in Family Receiving Homes.

Group Care, Treatment Foster Care, and Special Models of Group Care : Group Care (Levels 2, 3 and Residential Treatment) and Treatment Foster Care placements serve children with emotional or behavioral difficulties which exceed the service or supervision capacity of regular foster care families. Lengths of stay in these settings range from 3 to 18 months. Special Models of Group Care includes the following treatment programs for children with particular difficulties: special model residential treatment and aftercare, special treatment facilities for children who are both developmentally disabled and mentally ill, special care for medically fragile children, and out-of-state group care. Group Care, Treatment Foster Care, and Special Models of Group Care include the following client services: additional supervision, clothing and personal incidentals, transportation, legal services, and Early/Enhanced Discharge and After Care (EDAC) services.

Adoption and Adoption Support : Adoption services provides opportunities for children in the custody of DSHS to be permanently placed in families. Services included permanency planning, adoption preparation, placement supervision, and some limited post-adoption services. This program encourages adoption of hard-to-place children from DSHS foster care and adoption of children who, because of age, race, physical condition, or emotional health, would not otherwise be placed for adoption. The program eliminates barriers to the adoption of such children by providing financial assistance; medical, counseling, and rehabilitative services; and assistance with legal fees to finalize adoption.

Employment and Training Child Care : This program subsidizes child care for families earning less than 52% of the State Median Income adjusted for family size. Families are eligible for Employment

and Training Child Care when the custodial parent(s) are working or are in secondary education. Employment and Training Child Care includes seasonal day care, which places a priority on serving children of farm workers.

Therapy Child Care : DCFS provides child care to two groups of children with special emotional needs. (1) Children at risk of abuse and neglect receive therapeutic child development. (2) Children whose families need respite, treatment, or parent education receive CPS/CWS child care.

Additional Services in Division Total Only
Some services are small and unlike other services. Divisions may choose to include these in the division only total, rather than include them with dissimilar services.

Client counts and expenditures for the following programs appear in the division total only:

- Children’s Hospitalization Alternatives Program (CHAP) In-home Service: As an alternative to foster placement, children receive the full range of CHAP services while living at home.
- In-home Continuum of Service Program: DCFS funds in-home service plans for children leaving residential treatment facilities.
- Sexually Aggressive Youth (SAY) services.
- Family Reconciliation Services*

Changes from FY92

- Sexually Aggressive Youth (SAY) services are included for the first time.
- Family Reconciliation Services *

* The counts of clients receiving Family Reconciliation Services during FY94 are not displayed separately in this report. During the division’s transition from one automated system to another, client information inconsistencies occurred that would make the counts misleading. Client counts from the original source and all the costs are included in the DCFS totals.

Division of Developmental Disabilities

Programs in this Report

- D Assessments and Case Management
- D Residential Habilitation Centers (RHC's)
- D Community Residential Programs
- County Contracted Services
- Family Support Services
- Professional Support Services
- Supplemental Community Support

Not in this Report

- Birth to Six (about \$1.5 million)
- Payments for DDD Group Home Vacancies

DDD serves persons with developmental disabilities resulting from mental retardation, cerebral palsy, autism or similar conditions that originated before adulthood. DDD clients' disabilities are lifelong and constitute a substantial handicap to everyday functioning.

Programs

Assessments and Case Management : This program services DDD clients living in the community, not in state institutions. Case managers help these clients and their families assess needs, develop and review individual services plans, and authorize services. They also link clients with needed medical, social, educational or other services and assist in handling life crises.

Residential Habilitation Centers (RHCs): The following state residential habilitation centers house persons with developmental disabilities: Fircrest School, Frances Haddon Morgan Center, Interlake School (which closed July 1994), Lakeland Village, Rainier School, and Yakima Valley School.

Community Residential Programs : Most people served by DDD live in the community rather than institutions. Some live in Intermediate Care Facilities for the Mentally Retarded (ICF/MRs) or in group homes where staff provide support and training. Others live in their own homes, either alone or with a roommate, with contracting agencies providing necessary support and training. Tenant support, intensive tenant support, supportive living, and State Operated Living Alternatives (SOLA) are included in this group.

County Contracted Services : DDD contracts with county governments to provide three employment programs. (1) Individual Supported Employment helps clients find and keep jobs in the community. (2) Group Supported Employment enables clients to work in groups or enclaves at local businesses. (3) Specialized Industries provides employment in training centers. DDD also funds Community Access and Child Development Programs through county contracts. Community Access emphasizes development of personal relationships within the individual's local community. Child Development Programs provide specialized therapeutic or educational services for pre-school children and their families. Child development programs are designed

to maximize the child's development and to enhance parental support of the child.

Changes from FY92

- County Contracted Services appear as County Contracted Community Education, Access, and Training (Education and Training) in FY 92.

Family Support Services : These services enable families to keep children with developmental disabilities at home. Family Support Services include respite care, attendant care, and transportation for attendants or family members. Family Support Services also include personal support that is requested by the family for the person with the disability. (Additional family support funded services are reported as Professional Support Services.)

Professional Support Services : This program is used by clients of the Family Support Services and the Supplemental Community Support Programs. Counseling, nursing care, behavioral therapy, communication therapy, physical therapy, occupational therapy, instructional therapy, and other therapies approved by exception are included.

Supplemental Community Support : DDD adult clients supported by residential programs may receive the following client-oriented community services: summer recreational activities, equipment purchases, reimbursement for activity fees, or client transportation. All DDD clients may receive the following services: interpreters, translators, psychological services used to determine eligibility, or professional evaluations required by the criminal courts. (Additional supplemental community support funded services are reported as Professional Support Services.)

Changes to the DDD Total from FY92

- A small portion of personal care services for adults is now reported under Aging and Adult Services Administration, Personal Care Services.

Division of Vocational Rehabilitation

D V R	Programs in this Report
	Regular Case Management
	Supported Employment Case Management
	Vocational Assessment and Work Skills
	Medical and Psychological Services
	Training, Education, and Supplies
	Personal Support Services
Placement Support Services (Work Support)	

DVR serves persons who want to work but have difficulty obtaining or maintaining employment due to a physical, sensory, or mental disability. DVR provides vocational assistance, independent living, and job support services.

Programs

Regular Case Management: DVR case managers help participants assess job skills, access community resources, and find suitable employment.

Supported Employment Case Management : DVR assists a small segment of clients who are severely disabled. These clients require ongoing follow-up and post-employment services to maintain employment. DVR case managers help supported employment clients assess job skills, access community resources, and find suitable employment. Other agencies provide long-term follow-up and employment services.

Vocational Assessment and Work Skill Building (Assess Job Skill): Agencies contracted by DVR identify clients' interests, readiness for employment, work skills, and job opportunities.

Medical and Psychological Services : Agencies contracted by DVR provide medical or psychological evaluations needed to identify work potential and enhance job accessibility. These services include the purchase of adaptive devices, prostheses, eye glasses, and job site re-engineering.

Training, Education, and Supplies : DVR funds the direct costs of post-secondary training. These services include tuition, school books and equipment, interpreter or reader services, and lab fees.

Personal Support Services : These services help the participant complete a rehabilitation plan and find employment. Examples include payments for transportation, day care, independent living services, tools or equipment, and vehicle modifications necessary to accommodate a disability.

Placement Support Services (Work Support) : These job placement services include the purchase of clothing, tools or equipment necessary for job placement; assistance with resumes, job applications, business licenses and fees; and job placement fees.

Additional Services in DVR Total

Some services are small and unlike the others. Divisions may choose to include these only in the division total, rather than with dissimilar program services.

Client counts and expenditures for the following services appear in the division total only:

- Long-term Supported Employment Follow-up
- Miscellaneous Participant Necessities

Changes from FY92

- Long-term Supported Employment Follow-up is included for the first time.

Economic Services Administration

E S A	Programs in this Report	Not in this Report
	Regular AFDC Grants (AFDC-R)	Consolidated Emergency Assistance Program (CEAP)
	Employable AFDC Grants (AFDC-E)	Funeral Internment Assistance
	ESA Child Care	Telephone Assistance (Lifeline)
	Job Opportunities and Basic Skills Training Program (JOBS)	Assistance Avoidance
	General Assistance for Pregnant Women (GA-S)	Public Assistance Recoveries (which offset ESA expenditures)
	General Assistance Unemployable (GA-U) and Expedited Medicaid Disability (GA-X)	Refugee Health Screening
	Supplemental Security Income State Supplemental Payments and State Aged, Blind, Disabled Grants (SSI Sup & ABP)	Estimated 5% of grant expenditures (one-time payments, corrections)
	Food Stamp Benefits	
	Refugee Grants	
	Refugee Self-sufficiency Services	
	Refugee Unaccompanied Minors - Foster Care	

ESA administers welfare grants to very low-income persons who are disabled and unemployable, unemployed with children under age 18, pregnant, or a recent refugee. Services include employment training, child care, and food stamps. ESA also administered programs which promote economic independence and self-sufficiency for refugees. Community Service Offices (CSOs), administered by the Community Services Division, are the point of contact for most ESA services.

Changes from FY92: ESA services were reported under the two divisions of Income Assistance (DIA) and Refugee Assistance (DORA) in FY92. In the later part of FY94, ESA functionally realigned its divisions and services. The Division of Employment and Social Services (DESS) was created. DIA services were split between DIA and DESS. DORA became the Office of Refugee and Immigrant Assistance (ORIA) within DESS. Economic and Medical Field Services Division (EMFS) was renamed Community Services Division.

Programs

Regular AFDC Grants (AFDC-R) : ESA provides AFDC-R cash grants to low-income families with children under 18 (or between 18 and 19 and finishing high school) and to low-income single women without children in the third trimester of pregnancy. Families receiving AFDC-R are either single-parent families, two-parent families where one parent is unemployable due to incapacity, or families in which the children are living with non-parent relatives. Some clients receive additional money for telephone, laundry, meals on wheels, restaurant meals, food for guide dogs or service animals, and home winterization.

Employable AFDC Grants (AFDC-E) : ESA provides AFDC-E cash grants to low-income two-parent families with children under 18 (or between 18 and 19 and finishing high school) and to families without children that include a woman in the third trimester of pregnancy. Recipient families have two adult members who are able to work and who are not employed full time (100 hours or more per month). At least one of the adults must have worked recently

to qualify the family. Some clients receive additional money for telephone, laundry, meals on wheels, restaurant meals, food for guide dogs or service animals, and home winterization.

ESA Child Care: ESA provides child care assistance to three types of families. (1) Income assistance child care is available to families on AFDC when a parent/guardian is working. (2) JOBS child care is available to families when a parent/guardian is participating in a department-approved education, training, or other JOBS component. (3) Transitional child care may be available to families that no longer receive grant assistance due to increased earnings.

Job Opportunities and Basic Skills Training Program (JOBS): The JOBS program offers employment and basic skills training for adult applicants and recipients of AFDC. Components include assessment, job readiness, education, jobs skills training, volunteer work, work experience, on-the-job training, job search, and job placement.

General Assistance for Pregnant Women (GA-S) : ESA provides GA-S cash grants to low-income pregnant women who are not eligible for AFDC. Beneficiaries may be ineligible for AFDC because they are in the first two trimesters of their pregnancy, do not satisfy a categorical eligibility factor for AFDC (for example, number of calendar quarters worked) or because they relinquish their newborn child for adoption. Grants are continued for an additional six weeks past the date of birth for clients who relinquish their newborn children. Some clients receive additional money for telephone, laundry, meals on wheels, and food for guide dogs or service animals.

General Assistance-Unemployable and General Assistance-Expedited Medicaid Disability (GA-U and GA-X): ESA provides GA-U and GA-X cash grants to clients who are very poor and unable to work due to a physically, mentally, or emotionally incapacitating medical condition. Either the medical condition is not severe or long-term enough to meet federal disability criteria (GA-U), or the client's case is awaiting SSI determination (GA-X). Some clients receive additional money for telephone, laundry, meals on wheels, restaurant meals, and food for guide dogs or service animals.

Changes from FY92

- Some GA-U clients also receive Division of Alcohol and Substance Abuse, ADATSA treatment. During FY92, these clients received an ADATSA Stipend instead of GA-U grants while in treatment. Now GA-U eligible clients continue to receive GA-U grants while in the ADATSA program.
- AFDC/GA-U Eligibility Determination is now reported in the ESA Total only.

Supplemental Security Income State Supplemental Payments and State Aged, Blind, Disabled Grants (SSI Sup & ABP) : Supplemental Security Income (SSI) is a national benefit program for individuals and couples who are age 65 or older or who are blind or disabled as determined by the Social Security Administration. SSI state funded supplemental grants supplement federal SSI payments. Washington's SSI state supplement payments are made to individuals and couples who have countable income below a combined state and federal income standard. A, B, and P program grants include money provided to SSI recipients (1) living at home (for telephone, laundry, meals on wheels, restaurant meals, or food for a guide dog or service animal); (2) residing in medical institutions (for clothing and personal incidentals); (3) eligible for GA-U because they are not receiving SSI benefits due to separation from a spouse; and (4) eligible for

GA-U as a loan because their SSI check has been lost, stolen, or misspent.

Changes from FY92

- This program appears as Aged, Blind, and Disabled in FY92 reports.

Food Stamp Benefits : Food stamps are available to households with income below 130% of the federal poverty level and resources below federal limits. It is the only ESA program generally available to all low-income households regardless of factors such as age, incapacity, and dependency. Recipients receive coupons redeemable for food at participating food stores.

Refugee Grants : Refugees who meet state income and grant standards, but do not qualify for AFDC or SSI, receive federal refugee cash assistance for their first eight months in the United States. In general, recipients are single persons and married couples without children.

Changes from FY92

- The *Glossary* program title was Refugee Income Assistance in FY92 reports.

Refugee Self-sufficiency Services : Self-sufficiency services include CSO Intake and Case Management; English as a Second Language (ESL) Training; and Self-sufficiency Assessment, Planning, and Employment Services. (1) CSO Intake and Case Management includes the following services: an evaluation of health, education, interests, skills, work history, and employment potential or barriers; assistance in developing a personal employment plan and a self-sufficiency plan; and referrals to social and medical services. Refugee adults and children receive CSO Intake and Case Management services. (2) English as a Second Language (ESL) Training offers two basic tracks: Employment Readiness ESL, provided in a classroom setting to help adult refugees overcome communication problems; and World of Work English Skills training provided to help clients find and obtain employment. Often World of Work training includes work experience (WEX) or part-time employment. (3) Self-sufficiency Assessment, Planning, and Employment Services are provided to adult refugees through private non-profit and government contractors. Services include enrollment and assessment, job development, employment counseling, job placement, on-the-job-training, trial employment, follow-up to ensure job retention, and other services necessary to seek, attain, and continue employment. Contractors also promote workplace literacy, conduct work-site visits, facilitate professional re-certification, encourage vocational exploration, and conduct career development workshops that prepare

participants for successful entry into the labor market.

Changes from FY92

- Division of Refugee Assistance, CSO Intake and Case Management; ESL Training ; and Self-sufficiency Assessment, Planning, and Employment Services were reported as three separate programs in FY92.

Refugee Unaccompanied Minors (Refugee UM):

ORIA administers foster care contracts for the placement of refugee children whose parents are deceased, unknown, or still in their native country. Contracting agencies place the children in foster care, often with refugee families. These agencies also provide emancipation training and cultural preservation activities. Fees paid to the foster care agencies and maintenance payments made to foster parents are included in this report.

Changes from FY92

- Formerly called DORA, Unaccompanied Minors.

Additional Services in Division Total

Some services are small and unlike the others. Divisions may choose to include these only in the

division total, rather than with dissimilar program services.

Client counts and expenditures for the following services appear in the division total only:

- GA-U/ADATSA Protective Payee Fees
- SSI Facilitation
- DIA Protective Payee Fees
- General Assistance for Children (GA-H) grants
- AFDC/GA-U Eligibility Determination: ESA staff perform assessment, evaluation, and documentation of incapacity for applicants or recipients.

Changes from FY92

- ADATSA Psychological Examinations have been moved to DASA, ADATSA Assessments.
- Primary recipient (parent or guardian) client counts for child care are no longer included.
- FIP Social Services is no longer included.
- General Assistance for Children (GA-H) grants are included for the first time.
- AFDC/GA-U Eligibility Determination was reported under General Assistance-Unemployable and General Assistance-Expedited Medicaid Disability.

Juvenile Rehabilitation Administration



Programs in this Report
 Parole
 Community Placement
 JRA Institutions and Youth Camps

Not in this Report
 Learning and Life Skills Program
 Consolidated Juvenile Services

JRA serves children and adolescents who have been adjudicated in Superior Court and sentenced for a minimum and maximum term. This reports includes data for JRA youth in residential programs, or who have been in residential placement and are now on parole. Mental health, drug, or sex offender treatment services are provided to JRA youth as part of a core program. *Changes from FY92:* JRA, which became an Administration in FY94, is the former Division of Juvenile Rehabilitation. Mental Health/Drugs/Sex Offender Treatment (Special Tx) is no longer reported as a separate program. These costs are now included in Community Placement and JRA Institution and Youth Camps.

Programs

Parole: Parole counselors supervise juvenile offenders released to parole status. Counselors provide structure, supervision, family and client support, and access to needed community services.

Community Placement : These clients receive a core group of services which include mental health, drug, and sex offender treatment. Clients are housed in the following types of small group facilities while working or attending schools in the community: (1) JRA Operated Group Homes, (2) Community Residential Placements (CRPs) (Private agency group homes), and (3) Community Commitment Programs (CCPs).

Changes from FY92:

- Some substance abuse treatment and aftercare costs were reported in Mental Health/Drugs/Sex Offender Treatment in FY92 reports.

JRA Institutions and Youth Camps : All JRA institutions and youth camps provide treatment (including mental health, drug, and sex offender treatment), education, and work experience in a secure facility. JRA Institutions include Green Hill, Maple Lane, and Echo Glen. JRA Youth Camps include the Naselle and Mission Creek forestry camps.

Changes from FY92:

- Some substance abuse, mental health and sex offender treatment costs were reported in Mental Health/Drugs/Sex Offender Treatment in FY92 reports.

Medical Assistance Administration

M A A	<p>Programs in this Report</p> <p>Medical Eligible Not Receiving Service</p> <p>Hospital Inpatient Care</p> <p>Emergency Room (Outpatient and Physician Care Only)</p> <p>Hospital Outpatient Care</p> <p>Physician and Clinic Care</p> <p>Psychiatrists and Psychologists Services</p> <p>Prescription Drugs</p> <p>Dental Services</p> <p>Other Medical Services</p> <p>Early and Periodic Screening, Diagnosis, and Treatment (EPSDT)</p> <p>Managed Health Care Payments</p> <p>Medicare Premium Payments</p>	<p>Not in this Report</p> <p>Contract Medical Transportation*</p> <p>Hospital Disproportionate Share Payments</p>
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MAA assures that necessary medical care is available to income assistance and other eligible low income persons. Through the Medicaid program, MAA uses both federal and state funds to pay for services to Categorically Needy clients, those meeting categorical and income eligibility requirements set by the federal government for income assistance programs; and to Medically Needy clients, those meeting categorical eligibility requirements but with assets or incomes slightly higher than the allowable limits. Categorically Needy clients include pregnant women in Washington State who are at or below 185 percent of the federal poverty level as well as Medicaid eligible children under the age of 19 with family incomes at or below 200 percent of the federal poverty level. Title XIX of the Social Security Act authorizes the Medicaid program. Under the Refugee Act of 1980, the federal government pays for medical services provided to refugees during their first 8 months in the United States. In addition to the federal programs, Washington State covers the cost of services to non-Medicaid eligible children under the age of 18 with family incomes below 100 percent of the federal poverty level, to non-Medicaid eligible clients receiving General Assistance-Unemployable cash grants (GA-U), and to clients served by the Medically Indigent Program.

Programs

Medical Assistance Eligibles Not Receiving Service: This is a count of clients who are eligible for, but have not received any, Medical Assistance-paid services during the fiscal year. Medical Assistance-paid services include fee-for-service payments and managed health care premiums. Medical Assistance-paid services also include primary care case management clients, regardless of whether they received fee-for-service services. Subtracting the client count of Medical Assistance Eligibles *Not* Receiving Service from the MAA total clients yields a count of clients receiving Medical Assistance-paid services.

Hospital Inpatient Care : Hospital Inpatient Care includes care and treatment to clients admitted to a facility under the direction of a physician or dentist. A licensed or formally approved hospital furnishes

these services. This program includes emergency room services to clients admitted through the emergency room to an inpatient stay. Hospital Inpatient Care includes room and board and other ancillary services such as drugs, laboratory, and radiology.

Changes from FY92

- Most Title XIX psychiatric Hospital Inpatient Care services are now reported in the Mental Health Division, Community/Psychiatric Hospital Inpatient.

Emergency Room (Hospital Outpatient and Physician Care Only): This program includes services furnished by a licensed or approved hospital to clients who receive emergency room treatment but

* This report does not include contract medical transportation because expenditures for this service cannot be linked to individual clients.

who are not admitted to stay at the facility. A provider of Emergency Room Physician Care is, or is under the personal supervision of, an individual licensed to practice medicine or osteopathy. This program includes only Hospital Outpatient and Physician Care for which an emergency room charge appears on the claim.

Hospital Outpatient Care : A licensed or approved hospital provides Hospital Outpatient Care to clients treated, but not admitted to stay, at the facility. This program does not include Emergency Room Hospital Outpatient Care. (Physician care provided in an outpatient clinic is reported under Physician and Clinic Care.)

Physician and Clinic Care : A provider of Physician Care is, or is under the personal supervision of, an individual licensed to practice medicine or osteopathy. Providers furnish Physician Care in the physician's office, the client's home, a hospital, or elsewhere. Physician and Clinic Care does not include Emergency Room Physician Care. This program does include primary care case management furnished by Indian Health Clinics and Rural Health Clinics.

Psychiatrists and Psychologists (Psych Services): Licensed psychiatrists or, on a very limited basis, psychologists provide Psych Services. These services do not include emergency room psych services.

Prescription Drugs : These include simple or compound substances or mixtures prescribed by a physician or other licensed practitioner and dispensed by licensed pharmacists or other authorized practitioners.

Dental Services : These include diagnostic, preventive, or corrective services provided by or under the supervision of an individual licensed to practice dentistry or dental surgery.

Other Medical Services : Other Medical Services includes durable medical equipment, home health care, hospice care, medically necessary transportation, optometrists, opticians and eyeglasses, chiropractic care, oxygen, hearing aids, Maternity Case Management and a variety of other services that represent a small proportion of MAA expenditures.

Changes from FY92

- Maternity Case Management is included for the first time.

Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) :

These services, which include preventive health care for children, are provided in the four distinct components of health screening, dental services, vision exams, and hearing exams. If the screenings identify a medical or dental problem, Medicaid pays for the necessary treatment.

Managed Health Care Payments :

Managed Health Care Payments are fixed monthly premiums paid on a per client basis to managed health care providers. A range of services are available to the client. The monthly premium is independent of the client's use of services and replaces the traditional fee-for-service arrangement. Managed health care plans are administered in two ways. (1) Health maintenance organizations provide services through staff physicians. (2) Health insuring organizations contract with primary care physicians to provide services. (Primary care case management (PCCM) fees are reported under Physician and Clinic Care.)

Changes from FY92

- This program, formerly called Health Maintenance Organization (HMO) Fees, now also includes health insuring organization payments.

Medicare Premium Payments : Premiums pay for Medicare Part A and Part B insurance coverage for eligible clients. Medicare Part A insurance covers, among other things, hospital and nursing home services. Medicare Part B insurance covers, among other things, physician, ambulance, and durable medical equipment services, but does not cover prescription drugs.

Changes from FY92

- Medicare Part A premiums are included for the first time.

Mental Health Division

M H D	Programs in this Report
	Case Management
	Crisis and Stabilization Services
	Intake and Evaluation
	Outpatient Treatment
	Medication Management
	Day Treatment
	State Institutions
	Child Study and Treatment Center (CSTC)
	Involuntary Commitments to Community Hospitals (ITA)
	Community Psychiatric Inpatient

Not in this Report
Private Long-term Inpatient Facilities for Children
Community Residential Transitional Programs
Group Housing
Adult Residential Treatment Facilities
Special Commitment Center
Children’s Hospitalization Alternatives Program (CHAP)

MHD administers treatment programs for adults and children who are severely or chronically mentally ill. These services are administered through three channels. (1) MHD directly operates state mental hospitals, which deliver services to clients with severe mental disorders. (2) Single counties or groups of counties administer Regional Support Networks (RSNs), which contract with licensed community mental health providers to supply mental health services. RSNs deliver crisis response, community support, residential, and resource management services. MHD funds services to medical assistance-eligible consumers within an RSN either under a fee-for-service model or through capitated Prepaid Health Plans (PHPs). As of the end of FY94, three of fourteen RSNs operated as PHPs. (3) Community psychiatric hospitals deliver inpatient psychiatric treatment, both voluntary and involuntary, to medical assistance-eligible consumers. *Changes from FY92:* Adult Residential Treatment Facilities is not reported because data are no longer available.

Programs

Case Management : Case managers, employed by community mental health providers, assist clients with the following needs: needs assessment and development of a service plan, client housing, income, employment, monitoring and intervention, and crisis intervention. These services are delivered at locations other than the provider’s facility.

Crisis and Stabilization Services : Community mental health providers perform the following services: (1) face-to-face evaluation and treatment of mental health emergencies; (2) stabilization services provided in the person's home; and (3) intensive, short-term mental health services provided to acutely mentally ill clients in order to stabilize a crisis situation.

Intake and Evaluation : Community mental health providers perform the following services: intake, psychological assessment, psychiatric evaluation, and special population and interdisciplinary evaluation.

Outpatient Treatment : This service includes family and group outpatient treatment and individual counseling. Individual counseling occurs at the providers facility. Family and group outpatient treatment may be provided at other locations. Special-purpose programs are also included here.

Medication Management : This program is administered by community mental health providers. Services include medication management, monitoring, and prescription appointments for clients with a medication treatment plan developed by a licensed practitioner.

Day Treatment : Community mental health providers offer structured programs for adults and for children in supervised day settings. Children’s services emphasize life skills and the ability to cope at school. Adult services include counseling, community living skills training (such as pre-vocational training and appropriate use of community services) and training in self-care skills (such as health, nutrition, and money management).

State Institutions : Two state operated hospitals, Western State and Eastern State, service voluntary and involuntary clients with sever mental disorders. Western State services include the Program for Adaptive Living Skills (PALS) transitional services.

Child Study and Treatment Center (CSTC) : This state operated psychiatric hospital provides long-term residential services to children.

Involuntary Commitments to Community

Hospitals (ITA): Hospitals provide services to clients committed to psychiatric wards under the Involuntary Treatment Act. (This category does not include services received by persons treated in Evaluation and Treatment Centers.)

Community Psychiatric Inpatient : Community hospitals provide services to clients voluntarily entering psychiatric units.*

Changes from FY92

- Community Psychiatric Inpatient services were included in Medical Assistance Administration, Hospital Inpatient Care.

Additional Services in Division Total

Some services are small and unlike the others. Divisions may choose to include these only in the division total, rather than with dissimilar program services.

Client counts and expenditures for the following services appear in the division total only:

- Program Offering Rehabilitation and Training in Adaptive Living (PORTAL) Treatment

- Mentally Ill Chemical Abusers (MICA) and Involuntary Chemical Dependency Treatment (ICDT) services, provided at Pioneer Center North, are paid proportionately by MHD and Division of Alcohol and Substance Abuse after January 1, 1994. Expenses prior to that time were exclusively ICDT and are reported under DASA, Residential Treatment.
- Evaluation and Treatment Centers

Changes from FY92

- Evaluation and Treatment Center services are included for the first time.
- Mentally Ill Chemical Abusers (MICA) and Involuntary Chemical Dependency Treatment (ICDT) services are included for the first time.
- Group Housing, which includes mentally ill hard-to-place clients living in Congregate Care Facilities (CCFs) and specialized mental health CCFs, is no longer reported because data are not available.
- Transitional Congregate Care is no longer reported because data are not available.

* These services may be under reported due to delays caused by third party billings.

Appendices

Appendix A: Client Unduplication

In order to accurately count the number of DSHS clients and measure their service usage, the clients were unduplicated at the agency level for the fiscal year. The 16 data sources do not always store names using the same conventions. These inconsistent storage techniques hinder unduplication methods; thus all names were standardized. For example:

All special characters (e.g., -, ", +, \, &, etc.) were converted to spaces.

All name suffixes, such as 'JR', 'SR', 'II', 'III', 'IV', 'NMI', 'NON', 'NONE', were dropped.

All embedded spaces were compressed out. For example; O MALLEY became OMALLEY and MC CALLEY became MCCALLEY

From any single data source a client could appear more than once with slightly different identification data over the 12 months. In addition, the same client could conceivably appear in all 16 of the data sources. It is important that this one client not be counted as 16 or more people. To address this, clients were unduplicated using the following criteria:

If the
 Social Security Number
and
 Date of Birth
match
 then consolidate the client;

Otherwise:
If the
 Social Security Number
and
 Last Name
and
 First Initial
match
 then consolidate the client;

Otherwise:
If the
 First Name
and
 Last Name
and
 Date of Birth
match
 then consolidate the client.

Appendix B: Determining Cost of Service

NADB FY94 accounts for about 82% of the total DSHS expenditures. Only costs of benefits or services provided directly to individual clients are included. Headquarters, regional and local administration; prevention and community education; and some service contracts are not reported.

Calculating Service Costs for Individuals

If only the amount of service the client used was available, as in number of days in residential treatment or number of hours of counseling, NADB reports the service amount multiplied by an average unit cost. Sometimes only an average monthly cost was available, although the service amount was reported in units other than months. If so, that average monthly cost is multiplied by the number of months in which the client received service.

Program with no Cost Listed

There is one program for which no dollars were assigned: Clients which were eligible for medical services, but did not receive any, are included in this report as Medical Eligibles not Receiving Medical Assistance Service. (See *Division Glossary*, MAA)

Program without Client Counts

The count of clients receiving Family Reconciliation Services during FY 1994 are not reported separately in this report. During the division's transition from one automated system to another, client information inconsistencies occurred that would make the counts misleading. Clients which appeared in the original source, and all the dollars, are included in the DCFS total.

Appendix C: Resolving Conflicts in Race/Ethnicity and Gender

The racial/ethnic codes in these tables are drawn from different DSHS data sources. Race/ethnicity and gender are not coded the same from source to source. When multiple race/ethnicity values appeared for one client, the most frequent value was adopted. If two or more values appeared in the same number of sources (for example, two sources reported White and two sources reported Asian) the most reliable source was used to select a single value. (The same process was used to assign the client's gender.)

If any source showed a client as being of Hispanic origin, or of Hispanic race or ethnicity, the client is counted in the Hispanic category.

The Office of Refugee and Immigration Assistance (ORIA) PEP database does not record client race. However, client ethnicity and country of origin are. ORIA staff associated a race with each ethnic group and each country of origin. NADB staff used this association to assign the client's race. If the ethnic group was missing, the assignment was based on the country of origin.

In general, race/ethnicity was assigned as follows:

NADB	Source
White	White
Black	Black
American Indian	American Indian
	Alaskan Natives
Asian	Asian
	Pacific Island
Hispanic	Hispanic origin, race, or ethnicity

Appendix D: Automated Systems which Contribute Data to NADB

The following data sources were used in the creation of the NADB Client Database:

- Case and Management Information System (CAMIS)
- Division of Developmental Disabilities Common Client Database (DDD-CCDB)
- Division of Developmental Disabilities County Human Resource Information System (DDD-CHRIS)
- Division of Vocational Rehabilitation Integrated Client System (DVR-ICS)
- JOBS Automated System (JAS)
- Juvenile Rehabilitation Administration Client Tracking System (JRA-CTS)
- Medicaid Management Information System - Extended Database (MMIS - EDB)
- Medicaid Management Information System - Eligibility File (MMIS - Elig)
- Office of Refugee and Immigrant Assistance Personal Employment Plan (ORIA-PEP) Data Files
- Regional Support Network - Core Data (RSN)
- Social Services Payment System - Authorizations (SSPS - Auth)
- Social Services Payment System - Payment History (SSPS-PH)
- States Adoption Support Services Information (SASSI)
- Supplemental Security Income / Federal Accounting Exchange (SSI/FAX) File
- Treatment and Assessment Report Generation Tool (TARGET)
- Warrant Roll (WR) Master Extracts