



**Report to the Legislature**

**Employment Status of Medical Assistance Clients  
and Persons with Dependents with DSHS  
Medical Coverage**

As Required by Engrossed Substitute House Bill 3079

November 15, 2006

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# DSHS

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House Bill 3076

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Report prepared by

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With

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and

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## INTRODUCTION

Nationally, an increasing number of employers faced with rising employee health care premium costs either have chosen to drop health care benefits for their employees or to pass on to their employees a greater share of coverage costs. As a consequence, more employees and their dependents either go without health insurance, apply for state purchased health care programs supported with public funds, or seek uncompensated care at hospitals and community clinics.

In response to these trends, the 2006 State Legislature enacted Engrossed Substitute House Bill (ESHB) 3079. This legislation directed the Department of Social and Health Services (DSHS) and the Health Care Authority (HCA) in coordination with the Employment Security Department (ESD) to report annually on the employment status of Medical Assistance clients and Basic Health Program (BHP) enrollees. This report provides both aggregate and employer-specific data related to DSHS Medical Assistance clients and non-client parents with dependents with DSHS medical coverage, as specified in the legislation (enacted as Chapter 264, Laws of 2006 and codified in RCW 70.47.170).

Governor Gregoire signed ESHB 3079, but vetoed the emergency clause included in the bill. The Governor's veto message urged caution when interpreting information provided in this report:

The employer information to be provided by the Health Care Authority (HCA) and the Department of Social and Health Services (DSHS) is not a requirement for enrollment or eligibility. Consequently, data contained in the reports will have been provided on a voluntary basis, and will be unverified. The two reports – an employer specific report and an aggregated report – will originate from separate sources. Therefore, they will not be comparable. The reports will also be based on a point-in-time data collection and will therefore not reflect changes in employment status. These data limitations must be considered when interpreting the reports.

The Governor also noted the programs provide health care services to eligible working persons and expressed concern that the information "not be misconstrued to portray beneficiaries of our Basic Health and Medicaid programs in a negative light."

ESHB 3079 directs DSHS to provide two separate sets of information related to DSHS Medical Assistance clients and non-client parents with dependents with DSHS medical coverage:

- Aggregate data for calendar year (CY) 2005 by industry, firm size, and public/private ownership type. These data are based on ESD quarterly wage data.
- By-firm data for January and June 2006 for employers associated with 50 or more persons with DSHS medical coverage. These data are based on DSHS Automated Client Eligibility System (ACES) employer name data.

## DATA SOURCES AND LIMITATIONS

Aggregate data by industry, firm size, and public/private ownership type are based on ESD quarterly earnings data and monthly DSHS medical eligibility data for CY 2005. ESD earnings data do not include self-employment or unreported earnings.

By-firm data are based on ACES employer name data linked to DSHS medical eligibility data for January and June 2006. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

Employer rankings are based on the combined number of associated DSHS medical clients in January and June 2006. If a firm was below the 50-client threshold specified by ESHB 3079 in one of the two months, we suppressed all data for that month and did not use the client count for that month in determining the employer's rank.

The tables report the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated "member months" by type of coverage. Coverage type was determined based on Medicaid Management Information System (MMIS) program, match, and medical codes.

The Family Medical coverage group includes persons receiving TANF and related medical coverage. The Children's Medical and SCHIP programs provide medical coverage to children in families that do not meet TANF eligibility criteria but have household income below 200 percent (Children's Medical) or 250 percent (SCHIP) of the Federal Poverty Guidelines. This coverage group also includes a small number of children enrolled in Foster Care or Adoptions Support coverage. The Pregnant Women program provides Medicaid coverage to low-income pregnant women. The

Persons with Disabilities coverage group includes persons enrolled in Medicaid Disabled, Medicaid Blind, General Assistance, and Alcohol and Drug Abuse Treatment and Support Act (ADATSA) coverage. The "Other" coverage group includes a small number of persons receiving DSHS medical coverage through programs for refugees and the elderly. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the employed person had to be identified as the head of household, spouse, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings.

To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. For the CY 2005 aggregate data tables, per member per month HRSA Medical Assistance expenditure estimates were based on the average of November 2006 forecast per capita estimates for SFY 2005 and SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2005 and SFY 2006.

For the by-firm tables, per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## KEY FINDINGS

1. In the average quarter in CY 2005, there were 118,146 persons with DSHS medical coverage and ESD-reported earnings in the quarter (see Table 1A "All Firms"). This represents 12 percent of all persons with DSHS medical coverage in the average quarter in CY 2005.
2. In the average quarter in CY 2005, there were 126,625 employed non-client persons with dependents with DSHS coverage (see Table 1B "All Firms").
3. Combining employed clients and non-client persons, there were 244,771 employed clients or non-client persons with dependents with DSHS medical coverage in the average calendar quarter in CY 2005 (see Table 1 "All Firms").
4. Employed non-client persons with dependents with DSHS medical coverage worked more hours than employed DSHS medical clients. Median hours per week were 35 for employed non-client persons, compared to 17 hours per week for employed clients.
5. In the average quarter in CY 2005, there were 440,000 DSHS covered lives associated with employed DSHS clients and persons with dependents with DSHS medical coverage. This represents 46 percent of all persons with DSHS medical coverage in the average quarter in CY 2005.
6. There were about 5 million months of DSHS medical coverage associated with employed DSHS clients and non-client persons with dependents with DSHS medical coverage. About half of the months were associated with employed DSHS clients (2,469,371 months), and half were associated with employed non-client persons with dependents with DSHS coverage (2,506,896 months).
7. Estimated DSHS medical and mental health expenditures for the months of coverage associated with employed clients and non-client persons with dependents with DSHS coverage were \$1.264 billion in CY 2005 (all funds). Of this total, \$754 million were associated with employed DSHS medical clients, and \$510 million were associated with employed non-client persons with dependents with DSHS medical coverage.
8. Associated annual DSHS coverage costs were greatest for persons employed in the following industries: Health and Social Assistance (\$179 million); Retail Trade (\$175 million); and Accommodation and Food Services (\$165 million).
9. Almost all (93 percent) of the annual DSHS coverage costs were associated with private employers (\$1.171 billion), as opposed to public employers (\$93 million).



November 15, 2006

Washington State Department of Social & Health Services

**DSHS | Employment of Medical Assistance Clients**

Research & Data Analysis Division

TABLE 1.

**Total Employed DSHS Medical Assistance Clients and Non-Client Persons with Dependents with DSHS Medical Coverage**

CY 2005	Number of Employed Clients or Persons with Dependents				Annual Profile				Annual DSHS Medical and Mental Health Costs for Associated DSHS Coverage (Estimated)	
	YEARLY				Median Hours per Week	Covered Lives Associated with Employed Clients/Persons	Average Quarterly Annual Months of DSHS Coverage Associated with Employed Clients/Persons	Annual DSHS Medical and Mental Health Costs for Associated DSHS Coverage (Estimated)		
	1	2	3	4						
<b>All Firms</b>	<b>227,744</b>	<b>242,839</b>	<b>256,671</b>	<b>251,830</b>	<b>244,771</b>	<b>100.0%</b>	<b>27.0</b>	<b>440,000</b>	<b>4,976,267</b>	<b>\$1,264,224,451</b>
<b>By Industry</b>										
Accommodation, Food Services (72)	32,831	35,303	37,403	35,707	35,311	14.4%	20.0	52,041	586,334	165,072,186
Administrative Waste Services (56)	19,589	21,510	23,539	22,925	21,891	8.9%	18.6	40,400	453,481	119,727,029
Agriculture, Forestry (11)	14,993	20,272	21,494	17,608	18,592	7.6%	27.1	31,959	368,413	91,122,131
Arts, Entertainment (71)	5,882	6,532	7,162	6,398	6,493	2.7%	23.3	10,923	122,257	32,903,769
Construction (23)	12,744	13,989	15,325	15,076	14,283	5.8%	29.5	31,223	351,496	83,994,080
Corporate Management Enterprise (55)	108	107	117	126	114	0.0%	36.3	232	2,604	639,954
Educational Services (61)	9,778	9,682	8,720	10,036	9,554	3.9%	16.6	16,641	190,092	43,986,200
Finance, Insurance (52)	4,930	4,988	5,283	5,353	5,139	2.1%	35.2	9,405	105,692	26,243,096
Health, Social Assist (62)	33,183	33,974	35,286	35,214	34,415	14.1%	29.8	63,418	720,330	179,312,759
Information (51)	2,409	2,467	2,476	2,531	2,471	1.0%	28.1	4,333	48,392	12,708,245
Manufacturing (31-33)	18,829	19,834	21,587	21,198	20,362	8.3%	37.2	42,134	478,215	111,918,036
Mining (21)	134	153	161	159	152	0.1%	37.0	345	3,837	827,115
Other Services (81)	12,638	12,602	12,893	12,395	12,632	5.2%	26.2	22,867	259,445	67,721,695
Professional Technical Services (54)	5,011	4,917	4,877	5,233	5,010	2.0%	28.3	9,012	101,366	25,434,596
Public Administration (92)	4,346	4,727	5,651	4,739	4,866	2.0%	31.2	9,491	105,978	25,807,037
Real Estate, Leasing (53)	4,839	4,931	5,293	4,983	5,012	2.0%	29.3	8,991	101,155	25,866,750
Retail Trade (44)	32,320	32,939	34,914	37,689	34,466	14.1%	26.8	58,211	656,614	175,063,367
Transportation, Warehousing (48)	5,232	5,409	5,827	5,963	5,608	2.3%	31.9	11,938	134,558	31,825,474
Utilities (22)	233	269	265	252	255	0.1%	36.9	560	6,289	1,451,727
Wholesale Trade (42)	7,412	7,968	8,175	8,090	7,912	3.2%	36.9	15,355	174,354	41,278,126
<b>By Ownership Type</b>										
Private	209,568	224,253	237,992	233,022	226,209	92.4%	27.2	405,249	4,583,856	\$1,171,045,433
Public	18,165	18,574	18,669	18,788	18,549	7.6%	24.0	34,732	392,180	\$93,109,270
<b>By Firm Size</b>										
1-50	96,384	100,128	105,376	106,398	102,072	41.7%	25.5	183,761	2,079,966	\$524,563,779
51-100	22,381	25,018	25,353	24,100	24,213	9.9%	30.0	43,736	494,551	\$125,724,410
101-1000	71,390	77,159	82,313	79,237	77,525	31.7%	29.1	140,232	1,587,493	\$401,034,980
1001-5000	30,034	32,494	34,866	33,331	32,681	13.4%	25.3	58,686	662,375	\$170,671,524
5000+	7,553	8,037	8,760	8,753	8,276	3.4%	24.3	13,577	151,781	\$42,209,009



TABLE 1A.  
Employed DSHS Medical Assistance Clients

	Number of Employed Clients with DSHS Coverage				Percent of Total Employed Clients	Median Hours per Week	Average Quarterly Covered Lives Associated with Employed Clients	Annual Months of DSHS Coverage Associated with Employed Clients	Annual DSHS Medical and Mental Health Costs for Associated DSHS Coverage (Estimated)
	QUARTER								
	1	2	3	4					
<b>CY 2005</b>	<b>107,373</b>	<b>118,710</b>	<b>126,972</b>	<b>119,529</b>	<b>118,146</b>	<b>100.0%</b>	<b>221,453</b>	<b>2,469,371</b>	<b>\$754,250,085</b>
<b>All Firms</b>									
<b>By Industry</b>									
Accommodation, Food Services (72)	21,075	23,320	24,772	22,998	23,041	19.5%	34,344	383,174	\$123,828,089
Administrative Waste Services (56)	11,554	13,142	14,501	13,661	13,215	11.2%	26,498	294,679	\$86,555,441
Agriculture, Forestry (11)	3,470	6,624	7,665	4,654	5,603	4.7%	8,888	99,945	\$31,281,334
Arts, Entertainment (71)	3,165	3,770	4,259	3,475	3,667	3.1%	6,264	69,309	\$22,645,659
Construction (23)	4,004	4,678	5,404	4,915	4,750	4.0%	11,329	124,690	\$32,460,929
Corporate Management Enterprise (55)	49	51	49	52	50	0.0%	113	1,234	\$373,477
Educational Services (61)	3,754	3,694	3,194	3,635	3,569	3.0%	7,004	78,974	\$23,177,019
Finance, Insurance (52)	1,985	2,074	2,169	2,150	2,095	1.8%	4,200	46,316	\$15,251,975
Health, Social Assist (62)	16,322	16,860	17,300	16,649	16,783	14.2%	34,869	392,034	\$120,972,213
Information (51)	1,155	1,242	1,169	1,204	1,193	1.0%	1,993	21,941	\$7,340,374
Manufacturing (31-33)	5,318	6,008	6,846	6,217	6,097	5.2%	14,125	156,656	\$44,145,791
Mining (21)	32	43	40	37	38	0.0%	98	1,069	\$288,925
Other Services (81)	6,670	6,684	6,743	6,318	6,604	5.6%	13,250	149,000	\$46,172,937
Professional Technical Services (54)	2,441	2,407	2,277	2,501	2,407	2.0%	4,364	48,435	\$15,175,131
Public Administration (92)	1,852	2,164	2,895	1,965	2,219	1.9%	4,167	45,838	\$14,126,275
Real Estate, Leasing (53)	2,309	2,438	2,628	2,339	2,429	2.1%	4,666	51,698	\$16,163,706
Retail Trade (44)	17,848	18,544	19,804	21,723	19,480	16.5%	34,180	381,847	\$119,360,141
Transportation, Warehousing (48)	1,917	2,087	2,295	2,309	2,152	1.8%	5,181	57,254	\$15,980,472
Utilities (22)	64	79	85	82	78	0.1%	176	1,925	\$557,906
Wholesale Trade (42)	2,237	2,660	2,744	2,554	2,549	2.2%	5,427	60,210	\$17,565,705
<b>By Ownership Type</b>									
Private	99,904	110,896	118,904	112,193	110,474	93.5%	206,009	2,297,735	\$702,859,627
Public	7,463	7,809	8,063	7,325	7,665	6.5%	15,431	171,488	\$51,346,160
<b>By Firm Size</b>									
1-50	44,453	48,076	51,292	49,014	48,209	40.8%	90,598	1,010,190	\$303,440,898
51-100	9,983	11,788	11,792	10,740	11,076	9.4%	20,539	228,590	\$70,541,391
101-1000	33,251	37,108	40,382	37,210	36,988	31.3%	69,938	780,908	\$239,509,554
1001-5000	15,290	17,027	18,301	17,199	16,954	14.4%	32,451	361,677	\$110,998,109
5000+	4,395	4,710	5,204	5,361	4,918	4.2%	7,921	87,934	\$29,744,139





**TABLE 1B. Employed Non-Client Persons with Dependents with DSHS Medical Coverage**

CY 2005	Number of Employed Non-Client Persons with Dependents				YEARLY average per quarter	Percent of Total Employed Non-Client Persons	Annual Profile			
	QUARTER						Median Hours per Week	Average Quarterly Covered Lives Associated with Employed Non-Client Persons	Annual Months of DSHS Coverage Associated with Employed Non-Client Persons	Annual DSHS Medical and Mental Health Costs for Associated DSHS Coverage (Estimated)
	1	2	3	4						
<b>All Firms</b>	<b>120,371</b>	<b>124,129</b>	<b>129,699</b>	<b>132,301</b>	<b>126,625</b>	<b>100.0%</b>	<b>35.2</b>	<b>218,547</b>	<b>2,506,896</b>	<b>\$509,974,367</b>
<b>By Industry</b>										
Accommodation, Food Services (72)	11,756	11,983	12,631	12,709	12,270	9.7%	30.4	17,697	203,160	\$41,244,097
Administrative Waste Services (56)	8,035	8,368	9,038	9,264	8,676	6.9%	32.0	13,902	158,802	\$33,171,588
Agriculture, Forestry (11)	11,523	13,648	13,829	12,954	12,989	10.3%	33.0	23,071	268,468	\$59,840,798
Arts, Entertainment (71)	2,717	2,762	2,903	2,923	2,826	2.2%	34.2	4,659	52,948	\$10,258,111
Construction (23)	8,740	9,311	9,921	10,161	9,533	7.5%	34.2	19,894	226,806	\$51,533,151
Corporate Management Enterprise (55)	59	56	68	74	64	0.1%	37.9	119	1,370	\$266,477
Educational Services (61)	6,024	5,988	5,526	6,401	5,985	4.7%	21.5	9,637	111,118	\$20,809,181
Finance, Insurance (52)	2,945	2,914	3,114	3,203	3,044	2.4%	37.0	5,205	59,376	\$10,991,120
Health, Social Assist (62)	16,861	17,114	17,986	18,565	17,632	13.9%	35.2	28,549	328,296	\$58,340,546
Information (51)	1,254	1,225	1,307	1,327	1,278	1.0%	36.5	2,340	26,451	\$5,367,871
Manufacturing (31-33)	13,511	13,826	14,741	14,981	14,265	11.3%	39.2	28,009	321,559	\$67,772,245
Mining (21)	102	110	121	122	114	0.1%	38.7	247	2,768	\$538,190
Other Services (81)	5,968	5,918	6,150	6,077	6,028	4.8%	33.8	9,617	110,445	\$21,548,758
Professional Technical Services (54)	2,570	2,510	2,600	2,732	2,603	2.1%	36.2	4,648	52,931	\$10,259,464
Public Administration (92)	2,494	2,563	2,756	2,774	2,647	2.1%	37.3	5,324	60,140	\$11,680,762
Real Estate, Leasing (53)	2,530	2,493	2,665	2,644	2,583	2.0%	36.9	4,325	49,457	\$9,703,044
Retail Trade (44)	14,472	14,395	15,110	15,966	14,986	11.8%	36.2	24,031	274,767	\$55,703,226
Transportation, Warehousing (48)	3,315	3,322	3,532	3,654	3,456	2.7%	36.8	6,757	77,304	\$15,845,002
Utilities (22)	169	190	180	170	177	0.1%	37.7	384	4,364	\$893,821
Wholesale Trade (42)	5,175	5,308	5,431	5,536	5,363	4.2%	38.8	9,928	114,144	\$23,712,421
<b>By Ownership Type</b>										
Private	109,664	113,357	119,088	120,829	115,735	91.4%	35.5	199,240	2,286,121	\$468,185,806
Public	10,702	10,765	10,606	11,463	10,884	8.6%	30.2	19,301	220,692	\$41,763,110
<b>By Firm Size</b>										
1-50	51,931	52,052	54,084	57,384	53,863	42.5%	33.9	93,163	1,069,776	\$221,122,882
51-100	12,398	13,230	13,561	13,360	13,137	10.4%	36.8	23,197	265,961	\$55,183,019
101-1000	38,139	40,051	41,931	42,027	40,537	32.0%	36.7	70,294	806,585	\$161,525,427
1001-5000	14,744	15,467	16,565	16,132	15,727	12.4%	33.4	26,235	300,698	\$59,673,416
5000+	3,158	3,327	3,556	3,392	3,358	2.7%	33.2	5,656	63,847	\$12,464,869

**TABLE 2**

**Rank Employer**

1	WAL MART	95	YWCA	194	HOLLYWOOD VIDEO
2	MCDONALDS	97	AZTECA	194	LUCKY EAGLE CASINO
3	SAFeway	97	GREAT CLIPS	196	GILBERT ORCHARDS
4	FRED MEYER	99	YAKIMA VALLEY FARM WORKERS CLINIC	196	MONSON FRUIT
5	STEMILT	100	GENIE INDUSTRIES	198	DOUBLETREE
6	JACK IN THE BOX	101	FOSTER FARMS	198	VALLEY ROZ
7	IBP/TYSON	102	WASHINGTON MUTUAL BANK	200	GAP
8	HOME DEPOT	103	WALSH AND ASSOCIATES	201	PAPA JOHNS
9	ZIRKLE FRUIT	104	SEATTLE SCHOOL DISTRICT	202	DEPT OF CORRECTIONS
10	TARGET	105	CHELAN FRUIT	203	SUPER 8 MOTEL
11	EXPRESS PERSONNEL	106	SALVATION ARMY	204	CONAGRA FOODS
12	KELLY SERVICES	107	ALASKA AIRLINES/HORIZON AIR	205	BEST BUY
13	GOODWILL	108	AM/PM/ARCO	205	DOUGLAS FRUIT
14	TACO BELL	109	US ARMY	207	SERVICE ALTERNATIVES
15	DSHS	110	TOYS R US	208	GOLD DIGGER APPLES
16	ALBERTSONS	111	ARAMARK	208	YAKAMA NATION
17	DENNY'S	112	YAKIMA SCHOOL DISTRICT	210	WEYERHAEUSER
18	BURGER KING	113	AUVIL FRUIT	211	BARTELL DRUGS
19	SUBWAY	113	REMEDY	211	ZIPS
20	MACY'S	115	HAGGENS	213	VALLEY FRUIT
21	SEARS	116	WELLS FARGO	214	CENTER FORCE
22	J R SIMPLOT	117	WESTPORT SHIPYARD	214	NORTHWEST HORTICULTURE
23	JC PENNEY	118	QUALITY FOOD CENTERS	216	TRIDENT SEAFOODS
24	CHEVRON	118	SACRED HEART MEDICAL CENTER	217	NATIONAL FOOD CORP
25	REGIS SALON	120	WYCKOFF FARMS	218	BETHEL SCHOOL DISTRICT
26	WASHINGTON BEEF	121	LEGENDS CASINO	219	PETCO
27	RED LOBSTER/OLIVE GARDEN	122	PASCO SCHOOL DISTRICT	220	DAYS INN
28	WEST CORPORATION	123	FIRST STUDENT	220	PHOENIX STAFFING LLC
29	SHARI'S MANAGMENT CORP	124	BIG LOTS/PIC N SAVE	222	OCEAN BEAUTY SEAFOODS
30	COSTCO	125	SERVICE MASTER	222	ST VINCENT DE PAUL
31	WESTCOAST HOSPITALITY	126	DRAPER VALLEY FARMS	224	TRENDWEST
32	BROETJE ORCHARDS	126	NORTHERN QUEST CASINO	225	MONEYTREE
33	CATHOLIC COMMUNITY SERVICES	128	PAPA MURPHY'S	226	OLYMPIC FRUIT
34	APPLEBEES	129	LES SCHWAB	226	OUTBACK STEAKHOUSE
35	STARBUCKS	130	CSK AUTO	228	SKAGIT GARDENS
36	ABM	131	TULALIP CASINO	228	TROUT BLUE CHELAN/MAJI
37	WASHINGTON FRUIT & PRODUCE	132	ER SOLUTIONS	230	OLD COUNTRY BUFFET
38	US POSTAL SERVICE	133	LITTLE CREEK CASINO	231	FARMER'S INSURANCE
39	ICT GROUP	134	WINCO FOODS	232	SILVER DOLLAR CASINO
40	WENDYS	135	AEROTEK	233	COLUMBIA FRUIT
41	SEATTLE TIMES	136	LUMBERMANS	233	VALLEY MANUFACTURED HOUSING
42	LABOR READY	137	GEBBERS	235	EAGLE HEALTHCARE
43	CHESTERFIELD SERVICES	138	YELLOW CAB	236	AMICABLE HEALTHCARE
44	LOWES	139	IHOP	236	SWIFT TRANSPORTATION
45	UNIVERSITY OF WASHINGTON	140	MATSON FRUIT	238	HARBORVIEW MEDICAL
46	ADDUS HEALTH CARE	141	SHOPKO	238	MERRILL GARDENS
47	YMCA	142	GROCERY OUTLET	238	SAFECO
48	K-MART	143	EPIC	241	GENIE MANUFACTURING
49	TACO TIME	144	JIFFY LUBE	241	MAYTAG
50	BANK OF AMERICA	145	ADECCO	243	MICHAEL'S STORES, INC
50	PIZZA HUT	146	TELETECH	243	MOSES LAKE SCHOOL DISTRICT
52	WASHINGTON STATE UNIVERSITY	147	CPC INTERNATIONAL	243	MUCKLESHOOT TRIBE
53	VOLT	148	DOLLAR STORE	243	QUINault BEACH RESORT
54	EVANS FRUIT	149	ARMSTRONG UNISERVE	247	CINGULAR WIRELESS
55	TACOMA SCHOOL DISTRICT	150	KIDS COUNTRY	248	THE HOLLAND INC
56	EMERALD QUEEN CASINO	151	MARRIOTT	249	BENEFICIAL IN-HOME CARE
57	SPHERION	151	SL START	250	VANCOUVER SCHOOL DISTRICT
58	BEST WESTERN	153	EVERGREEN SCHOOL DISTRICT	251	SEA MAR
59	MANPOWER	154	WESTERN RV	251	SILVER REEF CASINO
60	KINDER CARE	155	BAKER PRODUCE	253	PITNEY BOWES
61	GROUP HEALTH	156	COMCAST	253	STATE FARM INSURANCE
62	RED ROBIN	157	QUIZNO'S	253	SUNNYSIDE SCHOOL DIST
63	ROSS DRESS FOR LESS	158	ACE HARDWARE	256	DAVENPORT HOTEL
64	WALGREEN'S	159	MERVYN'S	257	TEXACO
65	NORDSTROM	160	MERRY MAIDS	257	VANCOUVER CLINIC
66	7-ELEVEN	160	SNOKIST	257	YAKIMA FRUIT AND COLD STORAGE
67	ARBYS	162	KEY BANK	260	PLANNED PARENTHOOD
68	DOLLAR TREE STORE	163	BARRETT BUSINESS SERVICES	261	CLOVER PARK SCHOOL DISTRICT
69	KFC	164	TREE TOP	262	FIESTA FOODS
70	RAINIER SCHOOL	165	QUALITY INN	262	HUMANIX
71	LAIDLAW	166	MILGARD MANUFACTURING	262	NAPA AUTO PARTS
72	HOLIDAY INN	167	HUNTWOOD INDUSTRIES	265	VALLEY MEDICAL CENTER
73	MULTICARE HEALTH	168	TESORO	266	BREWSTER HEIGHTS
74	DAIRY QUEEN	169	FEDERAL WAY SCHOOL DISTRICT	266	HERTZ
75	DOMINO'S PIZZA	170	CLARK COLLEGE	268	SPOKESMAN REVIEW
76	DOVEX FRUIT COMPANY	171	BLOCKBUSTER	269	COLUMBIA COLSTOR
76	RITE AID	172	TRAVIS INDUSTRIES	270	DEPT OF DEFENSE
78	LIVEBRIDGE	173	ROCKWOOD CLINIC	270	VARSITY CONTRACTORS
79	AMERICORPS	174	CITY OF SEATTLE	270	VISITING ANGELS
79	TWIN CITY FOODS	174	FLAT TOP RANCH	273	SEATTLE GOODWILL
81	US NAVY	176	PAYLESS SHOE SOURCE	274	RADIO SHACK
82	ACS	177	BOEING	274	VIRGINIA MASON
83	MUCKLESHOOT CASINO	177	NORTHWEST CENTER INDUSTRIES	276	JELD-WEN
84	BLUE BIRD	177	OFFICE DEPOT	277	STAPLES
85	LAMBWESTON	177	PRIDE PACKING	278	GREEN ACRES
86	HOME CARE OF WASHINGTON	181	YOKES	278	NATIONAL FROZEN FOODS
87	WA STATE MIGRANT COUNCIL	182	OLYMPIC COLLEGE	278	SKIPPER'S
88	LIFE CARE CENTER	182	STATE OF WASHINGTON	281	MOTEL 6
89	UPS	184	BBSI	281	RED WIND CASINO
90	MCDUGALL & SONS	185	COMFORT INN	281	VOLUNTEERS OF AMERICA
91	US BANK	185	KOREAN WOMENS ASSOCIATION	284	GENE JUAREZ
92	VALUE VILLAGE	187	CUSTOM APPLE PACKERS	285	BOYS AND GIRLS CLUB
93	BORTON & SONS, INC	187	GOOD SAMARITAN HOSPITAL	285	COMMUNITY LIVING
93	SECURITAS SECURITY	189	ARMSTRONG	287	OTHELLO SCHOOL DIST
95	ST JOSEPH HOSPITAL	190	SPOKANE PUBLIC SCHOOLS	288	CITY OF SPOKANE
		191	ALLSTAFF	289	FED EX
		192	KENT SCHOOL DISTRICT	290	LARSON FRUIT
		192	MANOR CARE	291	ELITE HOME CARE

291	SENIOR LIFE RESOURCES	390	PIONEER HUMAN SERVICES	488	AVON
293	RENTON SCHOOL DISTRICT	390	ZIP TRIP	488	HEARTH & HOME
293	SHILO INN	392	DEPENDABLE BUILDING	488	WINDERMERE REAL ESTATE
295	TJ MAXX	392	EDMONDS COMMUNITY COLLEGE	491	ACCOUNTEMPS/AFFILIATES
296	DEPT OF TRANSPORTATION	392	RAMADA INN	492	ROWE FARMS
297	BOB'S NEW CONSTRUCTION	392	RENT A CENTER	493	ANDRUS AND ROBERTS
298	AGRINORTHWEST	392	STADELMAN FRUIT	494	KINSEY FARMS
298	KING COUNTY	397	ALTERRA HEALTHCARE	495	STRAND ORCHARDS
298	SWEDISH HEALTH SERVICES	397	NATIONAL GUARD	495	WAFERTECH
301	JOANN FABRICS	399	PEACE HEALTH	497	BROADWAY CAB
301	PREMERA BLUE CROSS	400	CENTRAL WASHINGTON HOSPITAL	497	INDEPENDENT FOOD
303	RGIS INVENTORY	401	PESHASTIN HI-UP	499	PROVIDENCE HOSPITAL
304	FANTASTIC SAM'S	401	RESIDENTIAL RESOURCES	499	ROYAL PARK CARE CENTER
304	KENNEWICK SCHOOL DISTRICT	403	BRIGHT HORIZONS	501	ALL STAR STAFFING
304	SUNRISE SERVICES	403	CENTRAL VALLEY SCHOOL	501	C & O NURSERY
307	BLUE STAR GROWERS	403	GUNDERSON, INC	501	GOURMET TRADING CO.
307	OBERTO SAUSAGE CO	406	COAST SEAFOODS	504	DEL MONTE
307	RS MEDICAL	407	ACT NOW PERSONNEL	504	GREAT AMERICAN CASINO
310	PACE STAFFING NETWORK	408	BATES TECHNICAL COLLEGE	506	PRAIRIE ELECTRIC
311	PETSMART	408	SKAGIT VALLEY CASINO	507	WASTE CONNECTIONS
311	WASHINGTON BULB	410	CHEWELAH CASINO	508	CENTRAL PRE-MIX
313	CRANE & CRANE	410	EMPLOYER'S OVERLOAD	508	EAKIN FRUIT
314	OVERLAKE HOSPITAL	410	IRONWOOD COMMUNICATIONS	510	CCAP
315	LA PETITE ACADEMY	410	SPOKANE TRIBE	510	OFFICEMAX
315	SHELL	410	TOPPENISH SCHOOL DISTRICT	512	MARY KAY
317	BURLINGTON COAT FACTORY	415	HERITAGE GROVE	512	STAFFWORKS
317	REI	415	ISLAND HOSPITAL	512	T MOBILE
319	WILLOW DRIVE NURSERY	415	PROVIDENCE	515	LUTHERAN COMMUNITY SERVICES
320	CONGDON ORCHARDS	415	ROSAUERS	515	PIERCE COUNTY SECURITY
320	QUINCY FOODS	419	BI MART	517	RUBY TUESDAY
320	TACOMA GOODWILL	419	PACIFIC MARITIME	517	SCAFCO
323	COMPASS GROUP PLC	421	NORTH THURSTON SCHOOL	519	FRITO-LAY
323	WENATCHEE SCHOOL DISTRICT	422	BUDGET RENT A CAR	520	EMPIRE HEALTH SERVICES
325	AUBURN SCHOOL DISTRICT	422	CASCADE CALL WORKS	521	CWI SECURITY
325	TRAVIS PATTERN	422	CLARION HOTEL	521	JOHNSON FRUIT
327	ADVANCE AMERICA	422	HOLLAND AMERICA LINE	521	MOVIE GALLERY
327	SCHWARTZ BROTHERS	422	LIBC	521	SENECA
329	FOOD PAVILLION	427	BIG 5 SPORTING GOODS	525	CHIAWANA ORCHARDS
330	COLVILLE TRIBE	427	CHARTER COMMUNICATIONS	525	KYLE MATHISON ORCHARDS
330	H&R BLOCK	429	CIRCLE K	525	MEMORIAL HOSPITAL
332	CURVES FOR WOMEN	429	JANICKI INDUSTRIES	525	U S WAX POLYMER
332	VERIZON WIRELESS	429	NORTHSHORE SCHOOL DIST	529	CHIEF ORCHARDS
334	COMMUNITY HEALTH CARE	432	LINCARE	529	HMS HOST
335	SAKUMA BROTHERS FARMS	433	COLUMBIA REACH	529	PUGET SOUND NEIGHBORHOOD
336	ELITE INTERNATIONAL	433	EVERGREEN HEALTH CARE	532	AGTOPROF
337	LABOR WORKS	433	OFFICE TEAM	532	BARMORE PERSONNEL
337	MAD ANTHONY'S INC	433	WEBSITE PROS	532	CARLS JR
339	WESTERN STATE HOSPITAL	437	D & L FOUNDRY	532	COMMAND STAFFING
340	INDEPENDENT SERVICES	437	EMERALD CITY PIZZA	532	MARYSVILLE SCHOOL DISTRICT
340	LA CLINICA	437	HSC REAL ESTATE	532	PUGET SOUND NAVAL SHIPYARD
342	ORANGE CAB	437	KPLY	532	WESTERN MATERIALS
343	PERSONNEL SOURCE	437	TONY ROMA'S	539	CORESTAFF
344	PIERCE COLLEGE	442	IRON HORSE CASINO	539	MENZIES AVIATION
345	EASTERN WASHINGTON UNIVERSITY	442	MAXIM HEALTHCARE	539	SAMARITAN HEALTHCARE
345	TACO DEL MAR	442	SAMARITAN HOSPITAL	539	SKOOKUM
345	TULALIP TRIBES	442	U-HAUL	539	TOTAL EMPLOYMENT
348	BLACK ANGUS	442	WENATCHEE VALLEY CLINIC	544	76 GAS STATION
348	FIRST TRANSIT	442	WESLEY HOMES	544	AAFES
350	CLEARWATER CASINO	448	CRISTA MINISTRIES	544	CENTRALIA COLLEGE
350	NORTHERN FRUIT	448	EVERETT SCHOOL DISTRICT	544	CHIPS CASINO
352	DAVITA	448	GODFATHER'S PIZZA	544	HAMPTON INN
353	GONZAGA UNIVERSITY	451	CHILDREN'S WORLD	544	HANEY TRUCK LINE
353	JOHN L SCOTT	451	JOHNSON FOODS	544	HARMONY HOUSE
355	AVALON CARE CENTER	451	NORTHWEST HOSPITAL	544	LYNDEN DOOR, INC
355	MAID BRIGADE	451	ST JOHNS MEDICAL CENTER	544	PACIFIC MARINER
357	ELMVIEW	451	SUN TERRACE	544	PRINCE TELECOM
357	HOLY FAMILY HOSPITAL	451	WASHINGTON INVENTORY SERVICES	544	WILLAMETTE DENTAL
357	LIBERTY COUNTRY PLACE	457	BATTLE GROUND SCHOOL	544	BLUE SKY MARKET
357	ROUNDTABLE PIZZA	457	BOISE CASCADE	555	DANA'S HOUSEKEEPING
361	24 HOUR FITNESS	457	ELDORADO STONE	555	FREIGHT LINER
361	EDMONDS SCHOOL DISTRICT	457	FRANKLIN PIERCE SCHOOL	555	KING FUJI
361	LAQUINTA INN	457	HARRISON HOSPITAL	555	NORTHSTAR
361	NW MANAGEMENT	457	MORNINGSIDE	555	PROVIDENCE/ EVERETT
361	PRICE COLD STORAGE	457	ODDFELLOWS	555	REGENE BLUE SHIELD
361	ROY FARMS	457	SKAGIT VALLEY COLLEGE	555	STITA TAXI
367	AMERICAN MANAGEMENT	457	SMITH FROZEN FOODS	555	YAKIMA COUNTY
367	BUZZ INN	466	AUTO ZONE	564	CASCADE WINDOWS
367	EASTERDAY FARMS	466	RESERS FINE FOODS	564	COMMUNITY ACTION
367	HIGHLAND FRUIT	468	SMITH GARDENS	564	NORTH VALLEY HOSPITAL
367	LIQUIDATION OUTLET	469	ALDERWOOD MANOR	564	SKAMANIA LODGE
372	CHILDREN'S HOSPITAL	469	APPLE KING	564	VENTURE DATA
372	KNOWLEDGE LEARNING CORP	469	CENTRAL WASHINGTON UNIVERSITY	569	CCI
372	PUYALLUP SCHOOL DISTRICT	469	YAKAMA FOREST PRODUCTS	569	DOLLARWISE
375	BROWN & COLE	473	COLUMBIA INDUSTRIES	569	OXFORD SUITES
375	HUMAN RESOURCES	473	OSO LUMBER	569	SKILLS KIN
375	INLAND JOSEPH FRUIT	473	PROVAIL	569	SUN MART
375	MARSHALLS	473	SUN PACIFIC ENERGY	569	SUNSHINE GARDENS
375	SODEXHO	473	WILCOX FARMS	569	TRIPLE B CORP
380	CM HOLTZINGER	478	GRANDVIEW SCHOOL DISTRICT	576	BED BATH & BEYOND
380	QUINAULT INDIAN NATION	479	CHILDRENS VILLAGE	576	CIRCUIT CITY
382	NORTHWEST STAFFING	480	GOTTSCHALKS	576	HIGHLINE SCHOOL DISTRICT
382	UNDERWOOD FRUIT	481	GARDEN VILLAGE	576	KADLEC
384	MANSON GROWERS	481	LONGVIEW SCHOOL DIST	576	NORTHWESTERN LANDSCAPE
384	WAREHOUSE DEMO	481	RURAL RESOURCES	576	PANDA EXPRESS
386	HIGHLINE COMMUNITY COLLEGE	481	WORK OPPORTUNITIES	576	VISITING NURSES
386	W D ENTERPRISES	485	TRI-CITY HERALD	576	YAKIMA REGIONAL
386	WASTE MANAGEMENT	486	ECKENBERG FARMS		
389	ALLAN BROTHERS	487	TRAVELODGE		

# 1. WAL MART

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>1,298</b>	<b>1,259</b>
<b>Associated DSHS Medical Clients</b>	<b>2,944</b>	<b>2,804</b>
Family Medical	2,026	1,942
Children's Medical and SCHIP	433	401
Pregnant Women	403	374
Persons with Disabilities	74	82
Other Coverage	8	5
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$929,057</b>	<b>\$882,555</b>
General Fund-State	\$419,880	\$399,657
General Fund-Federal	\$475,185	\$450,582
Health Services Account	\$33,992	\$32,316

### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>1,669</b>	<b>1,682</b>
<b>Associated DSHS Medical Clients</b>	<b>2,939</b>	<b>2,986</b>
Family Medical	184	169
Children's Medical and SCHIP	2,628	2,686
Pregnant Women	101	103
Persons with Disabilities	23	24
Other Coverage	3	4
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$569,165</b>	<b>\$577,632</b>
General Fund-State	\$80,295	\$79,904
General Fund-Federal	\$292,951	\$297,138
Health Services Account	\$195,919	\$200,589

### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>2,967</b>	<b>2,941</b>
<b>Associated DSHS Medical Clients</b>	<b>5,883</b>	<b>5,790</b>
Family Medical	2,210	2,111
Children's Medical and SCHIP	3,061	3,087
Pregnant Women	504	477
Persons with Disabilities	97	106
Other Coverage	11	9
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$1,498,221</b>	<b>\$1,460,187</b>
General Fund-State	\$500,175	\$479,562
General Fund-Federal	\$768,136	\$747,720
Health Services Account	\$229,910	\$232,905

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 2. MCDONALDS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>1,096</b>	<b>1,140</b>
<b>Associated DSHS Medical Clients</b>	<b>1,716</b>	<b>1,718</b>
Family Medical	1,011	1,009
Children's Medical and SCHIP	279	284
Pregnant Women	321	330
Persons with Disabilities	88	80
Other Coverage	17	15
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$612,890</b>	<b>\$615,497</b>
General Fund-State	\$278,461	\$279,393
General Fund-Federal	\$313,104	\$314,050
Health Services Account	\$21,326	\$22,054

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>807</b>	<b>792</b>
<b>Associated DSHS Medical Clients</b>	<b>1,118</b>	<b>1,111</b>
Family Medical	157	154
Children's Medical and SCHIP	921	919
Pregnant Women	28	29
Persons with Disabilities	8	6
Other Coverage	4	3
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$216,711</b>	<b>\$215,838</b>
General Fund-State	\$36,957	\$36,343
General Fund-Federal	\$110,954	\$110,654
Health Services Account	\$68,799	\$68,841

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>1,903</b>	<b>1,932</b>
<b>Associated DSHS Medical Clients</b>	<b>2,834</b>	<b>2,829</b>
Family Medical	1,168	1,163
Children's Medical and SCHIP	1,200	1,203
Pregnant Women	349	359
Persons with Disabilities	96	86
Other Coverage	21	18
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$829,601</b>	<b>\$831,335</b>
General Fund-State	\$315,418	\$315,736
General Fund-Federal	\$424,058	\$424,704
Health Services Account	\$90,125	\$90,895

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 3. SAFEWAY

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>694</b>	<b>743</b>
<b>Associated DSHS Medical Clients</b>	<b>1,154</b>	<b>1,246</b>
Family Medical	702	806
Children's Medical and SCHIP	161	148
Pregnant Women	153	144
Persons with Disabilities	134	142
Other Coverage	4	6
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$410,718</b>	<b>\$428,945</b>
General Fund-State	\$187,638	\$196,949
General Fund-Federal	\$209,679	\$218,449
Health Services Account	\$13,400	\$13,547

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>509</b>	<b>510</b>
<b>Associated DSHS Medical Clients</b>	<b>828</b>	<b>895</b>
Family Medical	61	100
Children's Medical and SCHIP	732	759
Pregnant Women	30	32
Persons with Disabilities	4	3
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$161,951</b>	<b>\$176,688</b>
General Fund-State	\$23,926	\$29,268
General Fund-Federal	\$83,248	\$90,488
Health Services Account	\$54,777	\$56,933

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>1,203</b>	<b>1,253</b>
<b>Associated DSHS Medical Clients</b>	<b>1,982</b>	<b>2,141</b>
Family Medical	763	906
Children's Medical and SCHIP	893	907
Pregnant Women	183	176
Persons with Disabilities	138	145
Other Coverage	5	7
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$572,669</b>	<b>\$605,633</b>
General Fund-State	\$211,564	\$226,216
General Fund-Federal	\$292,927	\$308,937
Health Services Account	\$68,177	\$70,479

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

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Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

#### 4. FRED MEYER

##### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

##### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>378</b>	<b>392</b>
<b>Associated DSHS Medical Clients</b>	<b>749</b>	<b>729</b>
Family Medical	498	469
Children's Medical and SCHIP	107	104
Pregnant Women	97	112
Persons with Disabilities	45	44
Other Coverage	2	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$242,363</b>	<b>\$245,303</b>
General Fund-State	\$109,896	\$111,483
General Fund-Federal	\$122,934	\$124,513
Health Services Account	\$9,532	\$9,307

##### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>418</b>	<b>389</b>
<b>Associated DSHS Medical Clients</b>	<b>700</b>	<b>665</b>
Family Medical	30	42
Children's Medical and SCHIP	641	596
Pregnant Women	27	24
Persons with Disabilities	2	3
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$135,485</b>	<b>\$128,854</b>
General Fund-State	\$17,779	\$17,992
General Fund-Federal	\$69,655	\$66,149
Health Services Account	\$48,050	\$44,714

##### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>796</b>	<b>781</b>
<b>Associated DSHS Medical Clients</b>	<b>1,449</b>	<b>1,394</b>
Family Medical	528	511
Children's Medical and SCHIP	748	700
Pregnant Women	124	136
Persons with Disabilities	47	47
Other Coverage	2	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$377,848</b>	<b>\$374,158</b>
General Fund-State	\$127,676	\$129,475
General Fund-Federal	\$192,590	\$190,662
Health Services Account	\$57,582	\$54,021

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

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Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



## 5. STEMILT

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>127</b>	<b>124</b>
<b>Associated DSHS Medical Clients</b>	<b>233</b>	<b>232</b>
Family Medical	105	119
Children's Medical and SCHIP	60	57
Pregnant Women	65	54
Persons with Disabilities	3	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$89,467</b>	<b>\$82,332</b>
General Fund-State	\$38,875	\$35,909
General Fund-Federal	\$46,087	\$42,143
Health Services Account	\$4,506	\$4,280

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>600</b>	<b>590</b>
<b>Associated DSHS Medical Clients</b>	<b>904</b>	<b>881</b>
Family Medical	99	120
Children's Medical and SCHIP	744	694
Pregnant Women	60	65
Persons with Disabilities	1	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$195,086</b>	<b>\$195,893</b>
General Fund-State	\$38,956	\$43,167
General Fund-Federal	\$100,431	\$100,738
Health Services Account	\$55,699	\$51,987

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>727</b>	<b>714</b>
<b>Associated DSHS Medical Clients</b>	<b>1,137</b>	<b>1,113</b>
Family Medical	204	239
Children's Medical and SCHIP	804	751
Pregnant Women	125	119
Persons with Disabilities	4	4
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$284,554</b>	<b>\$278,225</b>
General Fund-State	\$77,831	\$79,077
General Fund-Federal	\$146,517	\$142,881
Health Services Account	\$60,205	\$56,268

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## 6. JACK IN THE BOX

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>409</b>	<b>422</b>
<b>Associated DSHS Medical Clients</b>	<b>690</b>	<b>708</b>
Family Medical	415	397
Children's Medical and SCHIP	103	127
Pregnant Women	144	161
Persons with Disabilities	25	20
Other Coverage	3	3
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$250,605</b>	<b>\$261,564</b>
General Fund-State	\$114,517	\$117,833
General Fund-Federal	\$127,979	\$134,194
Health Services Account	\$8,109	\$9,537

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>326</b>	<b>313</b>
<b>Associated DSHS Medical Clients</b>	<b>445</b>	<b>404</b>
Family Medical	78	58
Children's Medical and SCHIP	351	338
Pregnant Women	14	7
Persons with Disabilities	2	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$88,728</b>	<b>\$75,438</b>
General Fund-State	\$16,912	\$11,428
General Fund-Federal	\$45,672	\$38,842
Health Services Account	\$26,145	\$25,169

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>735</b>	<b>735</b>
<b>Associated DSHS Medical Clients</b>	<b>1,135</b>	<b>1,112</b>
Family Medical	493	455
Children's Medical and SCHIP	454	465
Pregnant Women	158	168
Persons with Disabilities	27	21
Other Coverage	3	3
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$339,334</b>	<b>\$337,002</b>
General Fund-State	\$131,429	\$129,261
General Fund-Federal	\$173,651	\$173,036
Health Services Account	\$34,254	\$34,706

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

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## 7. IBP/TYSON

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>110</b>	<b>100</b>
<b>Associated DSHS Medical Clients</b>	<b>307</b>	<b>307</b>
Family Medical	226	231
Children's Medical and SCHIP	47	48
Pregnant Women	33	28
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$88,503</b>	<b>\$85,038</b>
General Fund-State	\$39,704	\$37,975
General Fund-Federal	\$45,291	\$43,459
Health Services Account	\$3,508	\$3,605

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>412</b>	<b>409</b>
<b>Associated DSHS Medical Clients</b>	<b>805</b>	<b>811</b>
Family Medical	51	23
Children's Medical and SCHIP	711	737
Pregnant Women	38	45
Persons with Disabilities	4	5
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$163,342</b>	<b>\$167,048</b>
General Fund-State	\$26,064	\$25,882
General Fund-Federal	\$84,163	\$86,183
Health Services Account	\$53,115	\$54,982

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>522</b>	<b>509</b>
<b>Associated DSHS Medical Clients</b>	<b>1,112</b>	<b>1,118</b>
Family Medical	277	254
Children's Medical and SCHIP	758	785
Pregnant Women	71	73
Persons with Disabilities	5	5
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$251,844</b>	<b>\$252,086</b>
General Fund-State	\$65,768	\$63,857
General Fund-Federal	\$129,454	\$129,643
Health Services Account	\$56,623	\$58,586

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## 8. HOME DEPOT

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>191</b>	<b>210</b>
<b>Associated DSHS Medical Clients</b>	<b>436</b>	<b>459</b>
Family Medical	290	322
Children's Medical and SCHIP	70	70
Pregnant Women	63	51
Persons with Disabilities	13	16
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$139,757</b>	<b>\$139,758</b>
General Fund-State	\$63,299	\$63,045
General Fund-Federal	\$71,014	\$71,269
Health Services Account	\$5,444	\$5,444

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>330</b>	<b>351</b>
<b>Associated DSHS Medical Clients</b>	<b>603</b>	<b>608</b>
Family Medical	23	30
Children's Medical and SCHIP	549	547
Pregnant Women	30	29
Persons with Disabilities	1	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$120,153</b>	<b>\$121,759</b>
General Fund-State	\$17,248	\$18,165
General Fund-Federal	\$62,147	\$63,008
Health Services Account	\$40,757	\$40,586

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>521</b>	<b>561</b>
<b>Associated DSHS Medical Clients</b>	<b>1,039</b>	<b>1,067</b>
Family Medical	313	352
Children's Medical and SCHIP	619	617
Pregnant Women	93	80
Persons with Disabilities	14	18
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$259,909</b>	<b>\$261,517</b>
General Fund-State	\$80,546	\$81,210
General Fund-Federal	\$133,162	\$134,277
Health Services Account	\$46,201	\$46,030

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## 9. ZIRKLE FRUIT

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>67</b>	<b>56</b>
<b>Associated DSHS Medical Clients</b>	<b>133</b>	<b>103</b>
Family Medical	89	61
Children's Medical and SCHIP	21	20
Pregnant Women	19	17
Persons with Disabilities	1	1
Other Coverage	3	4
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$42,933</b>	<b>\$34,858</b>
General Fund-State	\$19,394	\$15,542
General Fund-Federal	\$21,962	\$17,814
Health Services Account	\$1,577	\$1,502

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>520</b>	<b>546</b>
<b>Associated DSHS Medical Clients</b>	<b>896</b>	<b>923</b>
Family Medical	106	121
Children's Medical and SCHIP	703	704
Pregnant Women	80	88
Persons with Disabilities	6	8
Other Coverage	1	2
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$209,000</b>	<b>\$221,052</b>
General Fund-State	\$48,881	\$54,673
General Fund-Federal	\$107,775	\$113,876
Health Services Account	\$52,343	\$52,504

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>587</b>	<b>602</b>
<b>Associated DSHS Medical Clients</b>	<b>1,029</b>	<b>1,026</b>
Family Medical	195	182
Children's Medical and SCHIP	724	724
Pregnant Women	99	105
Persons with Disabilities	7	9
Other Coverage	4	6
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$251,932</b>	<b>\$255,910</b>
General Fund-State	\$68,275	\$70,215
General Fund-Federal	\$129,737	\$131,689
Health Services Account	\$53,920	\$54,006

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## 10. TARGET

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>359</b>	<b>286</b>
<b>Associated DSHS Medical Clients</b>	<b>681</b>	<b>530</b>
Family Medical	478	366
Children's Medical and SCHIP	81	57
Pregnant Women	80	72
Persons with Disabilities	35	31
Other Coverage	7	4
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$217,809</b>	<b>\$176,826</b>
General Fund-State	\$100,449	\$82,073
General Fund-Federal	\$110,716	\$90,098
Health Services Account	\$6,644	\$4,655

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>273</b>	<b>273</b>
<b>Associated DSHS Medical Clients</b>	<b>408</b>	<b>415</b>
Family Medical	28	25
Children's Medical and SCHIP	363	376
Pregnant Women	15	11
Persons with Disabilities	2	3
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$79,180</b>	<b>\$77,965</b>
General Fund-State	\$11,526	\$9,801
General Fund-Federal	\$40,651	\$40,120
Health Services Account	\$27,003	\$28,043

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>632</b>	<b>559</b>
<b>Associated DSHS Medical Clients</b>	<b>1,089</b>	<b>945</b>
Family Medical	506	391
Children's Medical and SCHIP	444	433
Pregnant Women	95	83
Persons with Disabilities	37	34
Other Coverage	7	4
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$296,990</b>	<b>\$254,790</b>
General Fund-State	\$111,975	\$91,874
General Fund-Federal	\$151,367	\$130,218
Health Services Account	\$33,647	\$32,698

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 11. EXPRESS PERSONNEL

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>255</b>	<b>260</b>
<b>Associated DSHS Medical Clients</b>	<b>529</b>	<b>568</b>
Family Medical	425	447
Children's Medical and SCHIP	52	60
Pregnant Women	31	35
Persons with Disabilities	21	25
Other Coverage	0	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$145,189</b>	<b>\$156,687</b>
General Fund-State	\$67,906	\$73,582
General Fund-Federal	\$73,003	\$78,038
Health Services Account	\$4,279	\$5,067

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>236</b>	<b>232</b>
<b>Associated DSHS Medical Clients</b>	<b>419</b>	<b>449</b>
Family Medical	109	101
Children's Medical and SCHIP	296	331
Pregnant Women	11	16
Persons with Disabilities	3	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$84,276</b>	<b>\$91,524</b>
General Fund-State	\$19,020	\$19,813
General Fund-Federal	\$43,113	\$46,940
Health Services Account	\$22,143	\$24,771

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>491</b>	<b>492</b>
<b>Associated DSHS Medical Clients</b>	<b>948</b>	<b>1,017</b>
Family Medical	534	548
Children's Medical and SCHIP	348	391
Pregnant Women	42	51
Persons with Disabilities	24	26
Other Coverage	0	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$229,464</b>	<b>\$248,211</b>
General Fund-State	\$86,926	\$93,395
General Fund-Federal	\$116,117	\$124,978
Health Services Account	\$26,422	\$29,838

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 12. KELLY SERVICES

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>222</b>	<b>227</b>
<b>Associated DSHS Medical Clients</b>	<b>487</b>	<b>445</b>
Family Medical	327	295
Children's Medical and SCHIP	72	63
Pregnant Women	71	74
Persons with Disabilities	13	10
Other Coverage	4	3
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$156,953</b>	<b>\$148,581</b>
General Fund-State	\$71,530	\$68,124
General Fund-Federal	\$80,016	\$75,747
Health Services Account	\$5,407	\$4,710

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>279</b>	<b>271</b>
<b>Associated DSHS Medical Clients</b>	<b>397</b>	<b>398</b>
Family Medical	68	62
Children's Medical and SCHIP	308	314
Pregnant Women	19	20
Persons with Disabilities	2	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$83,037</b>	<b>\$83,107</b>
General Fund-State	\$17,361	\$16,956
General Fund-Federal	\$42,760	\$42,721
Health Services Account	\$22,916	\$23,430

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>501</b>	<b>498</b>
<b>Associated DSHS Medical Clients</b>	<b>884</b>	<b>843</b>
Family Medical	395	357
Children's Medical and SCHIP	380	377
Pregnant Women	90	94
Persons with Disabilities	15	12
Other Coverage	4	3
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$239,989</b>	<b>\$231,688</b>
General Fund-State	\$88,891	\$85,080
General Fund-Federal	\$122,776	\$118,469
Health Services Account	\$28,323	\$28,140

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 13. GOODWILL

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>250</b>	<b>256</b>
<b>Associated DSHS Medical Clients</b>	<b>498</b>	<b>525</b>
Family Medical	300	328
Children's Medical and SCHIP	48	45
Pregnant Women	25	26
Persons with Disabilities	123	124
Other Coverage	2	2
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$185,790</b>	<b>\$192,559</b>
General Fund-State	\$87,660	\$90,129
General Fund-Federal	\$93,589	\$97,741
Health Services Account	\$4,540	\$4,689

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>214</b>	<b>191</b>
<b>Associated DSHS Medical Clients</b>	<b>306</b>	<b>291</b>
Family Medical	36	32
Children's Medical and SCHIP	255	248
Pregnant Women	7	6
Persons with Disabilities	6	3
Other Coverage	2	2
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$59,499</b>	<b>\$55,928</b>
General Fund-State	\$10,087	\$8,765
General Fund-Federal	\$30,476	\$28,839
Health Services Account	\$18,936	\$18,325

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>464</b>	<b>447</b>
<b>Associated DSHS Medical Clients</b>	<b>804</b>	<b>816</b>
Family Medical	336	360
Children's Medical and SCHIP	303	293
Pregnant Women	32	32
Persons with Disabilities	129	127
Other Coverage	4	4
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$245,289</b>	<b>\$248,487</b>
General Fund-State	\$97,747	\$98,894
General Fund-Federal	\$124,065	\$126,579
Health Services Account	\$23,476	\$23,014

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



## 14. TACO BELL

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>290</b>	<b>297</b>
<b>Associated DSHS Medical Clients</b>	<b>466</b>	<b>456</b>
Family Medical	281	255
Children's Medical and SCHIP	71	77
Pregnant Women	88	100
Persons with Disabilities	23	21
Other Coverage	3	3
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$167,030</b>	<b>\$170,792</b>
General Fund-State	\$76,701	\$77,338
General Fund-Federal	\$84,997	\$87,485
Health Services Account	\$5,332	\$5,969

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>206</b>	<b>217</b>
<b>Associated DSHS Medical Clients</b>	<b>301</b>	<b>325</b>
Family Medical	59	58
Children's Medical and SCHIP	234	261
Pregnant Women	8	6
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$58,764</b>	<b>\$61,334</b>
General Fund-State	\$11,098	\$10,332
General Fund-Federal	\$30,200	\$31,509
Health Services Account	\$17,465	\$19,493

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>496</b>	<b>514</b>
<b>Associated DSHS Medical Clients</b>	<b>767</b>	<b>781</b>
Family Medical	340	313
Children's Medical and SCHIP	305	338
Pregnant Women	96	106
Persons with Disabilities	23	21
Other Coverage	3	3
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$225,794</b>	<b>\$232,126</b>
General Fund-State	\$87,800	\$87,671
General Fund-Federal	\$115,198	\$118,993
Health Services Account	\$22,797	\$25,462

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 15. DSHS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>165</b>	<b>163</b>
<b>Associated DSHS Medical Clients</b>	<b>317</b>	<b>305</b>
Family Medical	186	166
Children's Medical and SCHIP	49	61
Pregnant Women	20	18
Persons with Disabilities	56	55
Other Coverage	6	5
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$107,534</b>	<b>\$102,200</b>
General Fund-State	\$47,713	\$43,987
General Fund-Federal	\$54,457	\$51,761
Health Services Account	\$5,364	\$6,452

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>261</b>	<b>251</b>
<b>Associated DSHS Medical Clients</b>	<b>454</b>	<b>452</b>
Family Medical	7	5
Children's Medical and SCHIP	436	436
Pregnant Women	5	5
Persons with Disabilities	5	4
Other Coverage	1	2
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$80,178</b>	<b>\$80,010</b>
General Fund-State	\$6,457	\$6,340
General Fund-Federal	\$41,108	\$41,078
Health Services Account	\$32,613	\$32,592

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>426</b>	<b>414</b>
<b>Associated DSHS Medical Clients</b>	<b>771</b>	<b>757</b>
Family Medical	193	171
Children's Medical and SCHIP	485	497
Pregnant Women	25	23
Persons with Disabilities	61	59
Other Coverage	7	7
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$187,712</b>	<b>\$182,210</b>
General Fund-State	\$54,170	\$50,327
General Fund-Federal	\$95,566	\$92,839
Health Services Account	\$37,977	\$39,044

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 16. ALBERTSONS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>247</b>	<b>225</b>
<b>Associated DSHS Medical Clients</b>	<b>404</b>	<b>338</b>
Family Medical	229	180
Children's Medical and SCHIP	74	68
Pregnant Women	72	62
Persons with Disabilities	29	28
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$145,174</b>	<b>\$123,337</b>
General Fund-State	\$65,157	\$55,014
General Fund-Federal	\$74,461	\$63,030
Health Services Account	\$5,557	\$5,294

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>194</b>	<b>209</b>
<b>Associated DSHS Medical Clients</b>	<b>363</b>	<b>373</b>
Family Medical	27	21
Children's Medical and SCHIP	321	333
Pregnant Women	12	16
Persons with Disabilities	2	2
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$70,624</b>	<b>\$74,424</b>
General Fund-State	\$10,303	\$11,228
General Fund-Federal	\$36,300	\$38,318
Health Services Account	\$24,020	\$24,878

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>441</b>	<b>434</b>
<b>Associated DSHS Medical Clients</b>	<b>767</b>	<b>711</b>
Family Medical	256	201
Children's Medical and SCHIP	395	401
Pregnant Women	84	78
Persons with Disabilities	31	30
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$215,798</b>	<b>\$197,762</b>
General Fund-State	\$75,460	\$66,242
General Fund-Federal	\$110,761	\$101,348
Health Services Account	\$29,577	\$30,172

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 17. DENNY'S

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>188</b>	<b>216</b>
<b>Associated DSHS Medical Clients</b>	<b>322</b>	<b>397</b>
Family Medical	172	243
Children's Medical and SCHIP	64	75
Pregnant Women	78	69
Persons with Disabilities	8	10
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$119,380</b>	<b>\$131,843</b>
General Fund-State	\$53,276	\$58,716
General Fund-Federal	\$61,298	\$67,495
Health Services Account	\$4,806	\$5,632

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>237</b>	<b>214</b>
<b>Associated DSHS Medical Clients</b>	<b>393</b>	<b>359</b>
Family Medical	25	43
Children's Medical and SCHIP	343	292
Pregnant Women	22	22
Persons with Disabilities	3	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$81,577</b>	<b>\$77,006</b>
General Fund-State	\$13,969	\$15,576
General Fund-Federal	\$42,000	\$39,737
Health Services Account	\$25,608	\$21,693

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>425</b>	<b>430</b>
<b>Associated DSHS Medical Clients</b>	<b>715</b>	<b>756</b>
Family Medical	197	286
Children's Medical and SCHIP	407	367
Pregnant Women	100	91
Persons with Disabilities	11	12
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$200,957</b>	<b>\$208,849</b>
General Fund-State	\$67,245	\$74,292
General Fund-Federal	\$103,298	\$107,232
Health Services Account	\$30,414	\$27,325

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 18. BURGER KING

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>312</b>	<b>341</b>
<b>Associated DSHS Medical Clients</b>	<b>460</b>	<b>505</b>
Family Medical	285	310
Children's Medical and SCHIP	59	81
Pregnant Women	72	80
Persons with Disabilities	42	33
Other Coverage	2	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$162,226</b>	<b>\$172,178</b>
General Fund-State	\$74,957	\$77,417
General Fund-Federal	\$82,090	\$87,742
Health Services Account	\$5,179	\$7,018

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>158</b>	<b>149</b>
<b>Associated DSHS Medical Clients</b>	<b>239</b>	<b>240</b>
Family Medical	30	49
Children's Medical and SCHIP	194	180
Pregnant Women	15	11
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$51,099</b>	<b>\$50,003</b>
General Fund-State	\$10,288	\$10,852
General Fund-Federal	\$26,349	\$25,719
Health Services Account	\$14,462	\$13,432

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>470</b>	<b>490</b>
<b>Associated DSHS Medical Clients</b>	<b>699</b>	<b>745</b>
Family Medical	315	359
Children's Medical and SCHIP	253	261
Pregnant Women	87	91
Persons with Disabilities	42	33
Other Coverage	2	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$213,325</b>	<b>\$222,181</b>
General Fund-State	\$85,245	\$88,270
General Fund-Federal	\$108,439	\$113,461
Health Services Account	\$19,641	\$20,450

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 19. SUBWAY

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>274</b>	<b>317</b>
<b>Associated DSHS Medical Clients</b>	<b>465</b>	<b>519</b>
Family Medical	310	341
Children's Medical and SCHIP	70	76
Pregnant Women	76	90
Persons with Disabilities	8	12
Other Coverage	1	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$151,609</b>	<b>\$173,471</b>
General Fund-State	\$68,832	\$79,133
General Fund-Federal	\$77,521	\$88,631
Health Services Account	\$5,257	\$5,707

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>145</b>	<b>131</b>
<b>Associated DSHS Medical Clients</b>	<b>209</b>	<b>201</b>
Family Medical	25	27
Children's Medical and SCHIP	172	167
Pregnant Women	9	6
Persons with Disabilities	3	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$43,239</b>	<b>\$39,410</b>
General Fund-State	\$8,174	\$6,662
General Fund-Federal	\$22,256	\$20,250
Health Services Account	\$12,810	\$12,498

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>419</b>	<b>448</b>
<b>Associated DSHS Medical Clients</b>	<b>674</b>	<b>720</b>
Family Medical	335	368
Children's Medical and SCHIP	242	243
Pregnant Women	85	96
Persons with Disabilities	11	13
Other Coverage	1	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$194,848</b>	<b>\$212,881</b>
General Fund-State	\$77,006	\$85,794
General Fund-Federal	\$99,776	\$108,881
Health Services Account	\$18,066	\$18,205

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 20. MACY'S

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>265</b>	<b>180</b>
<b>Associated DSHS Medical Clients</b>	<b>502</b>	<b>328</b>
Family Medical	332	197
Children's Medical and SCHIP	65	54
Pregnant Women	91	65
Persons with Disabilities	14	12
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$171,368</b>	<b>\$115,412</b>
General Fund-State	\$78,703	\$52,010
General Fund-Federal	\$87,597	\$58,973
Health Services Account	\$5,068	\$4,429

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>225</b>	<b>219</b>
<b>Associated DSHS Medical Clients</b>	<b>275</b>	<b>273</b>
Family Medical	12	9
Children's Medical and SCHIP	258	252
Pregnant Women	4	8
Persons with Disabilities	1	4
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$48,724</b>	<b>\$51,763</b>
General Fund-State	\$4,205	\$6,177
General Fund-Federal	\$25,065	\$26,582
Health Services Account	\$19,455	\$19,004

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>490</b>	<b>399</b>
<b>Associated DSHS Medical Clients</b>	<b>777</b>	<b>601</b>
Family Medical	344	206
Children's Medical and SCHIP	323	306
Pregnant Women	95	73
Persons with Disabilities	15	16
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$220,093</b>	<b>\$167,175</b>
General Fund-State	\$82,908	\$58,186
General Fund-Federal	\$112,662	\$85,555
Health Services Account	\$24,523	\$23,434

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 21. SEARS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>216</b>	<b>199</b>
<b>Associated DSHS Medical Clients</b>	<b>373</b>	<b>352</b>
Family Medical	290	258
Children's Medical and SCHIP	29	35
Pregnant Women	43	49
Persons with Disabilities	10	9
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$115,703</b>	<b>\$112,460</b>
General Fund-State	\$54,584	\$52,526
General Fund-Federal	\$58,942	\$57,305
Health Services Account	\$2,178	\$2,628

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>176</b>	<b>197</b>
<b>Associated DSHS Medical Clients</b>	<b>306</b>	<b>343</b>
Family Medical	30	36
Children's Medical and SCHIP	260	290
Pregnant Women	13	13
Persons with Disabilities	2	2
Other Coverage	1	2
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$61,957</b>	<b>\$68,593</b>
General Fund-State	\$10,885	\$11,906
General Fund-Federal	\$31,676	\$35,038
Health Services Account	\$19,397	\$21,649

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>392</b>	<b>396</b>
<b>Associated DSHS Medical Clients</b>	<b>679</b>	<b>695</b>
Family Medical	320	294
Children's Medical and SCHIP	289	325
Pregnant Women	56	62
Persons with Disabilities	12	11
Other Coverage	2	3
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$177,660</b>	<b>\$181,053</b>
General Fund-State	\$65,468	\$64,432
General Fund-Federal	\$90,617	\$92,343
Health Services Account	\$21,574	\$24,278

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



## 22. J R SIMPLOT

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>48</b>	<b>51</b>
<b>Associated DSHS Medical Clients</b>	<b>140</b>	<b>157</b>
Family Medical	99	103
Children's Medical and SCHIP	27	36
Pregnant Women	13	18
Persons with Disabilities	0	0
Other Coverage	1	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$39,094</b>	<b>\$44,827</b>
General Fund-State	\$17,092	\$19,170
General Fund-Federal	\$19,975	\$22,954
Health Services Account	\$2,028	\$2,703

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>251</b>	<b>240</b>
<b>Associated DSHS Medical Clients</b>	<b>513</b>	<b>503</b>
Family Medical	21	24
Children's Medical and SCHIP	468	453
Pregnant Women	23	26
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$100,831</b>	<b>\$101,067</b>
General Fund-State	\$13,923	\$15,134
General Fund-Federal	\$51,978	\$52,256
Health Services Account	\$34,931	\$33,676

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>299</b>	<b>291</b>
<b>Associated DSHS Medical Clients</b>	<b>653</b>	<b>660</b>
Family Medical	120	127
Children's Medical and SCHIP	495	489
Pregnant Women	36	44
Persons with Disabilities	1	0
Other Coverage	1	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$139,925</b>	<b>\$145,894</b>
General Fund-State	\$31,014	\$34,304
General Fund-Federal	\$71,953	\$75,210
Health Services Account	\$36,958	\$36,380

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 23. JC PENNEY

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>215</b>	<b>200</b>
<b>Associated DSHS Medical Clients</b>	<b>408</b>	<b>329</b>
Family Medical	279	196
Children's Medical and SCHIP	58	55
Pregnant Women	63	70
Persons with Disabilities	8	8
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$130,338</b>	<b>\$116,280</b>
General Fund-State	\$59,148	\$51,971
General Fund-Federal	\$66,524	\$59,639
Health Services Account	\$4,666	\$4,670

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>197</b>	<b>190</b>
<b>Associated DSHS Medical Clients</b>	<b>275</b>	<b>278</b>
Family Medical	13	13
Children's Medical and SCHIP	256	259
Pregnant Women	2	2
Persons with Disabilities	4	4
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$49,399</b>	<b>\$49,908</b>
General Fund-State	\$4,896	\$4,916
General Fund-Federal	\$25,684	\$25,927
Health Services Account	\$18,819	\$19,065

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>412</b>	<b>390</b>
<b>Associated DSHS Medical Clients</b>	<b>683</b>	<b>607</b>
Family Medical	292	209
Children's Medical and SCHIP	314	314
Pregnant Women	65	72
Persons with Disabilities	12	12
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$179,736</b>	<b>\$166,188</b>
General Fund-State	\$64,044	\$56,887
General Fund-Federal	\$92,207	\$85,566
Health Services Account	\$23,485	\$23,736

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 24. CHEVRON

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>166</b>	<b>173</b>
<b>Associated DSHS Medical Clients</b>	<b>383</b>	<b>416</b>
Family Medical	310	338
Children's Medical and SCHIP	32	33
Pregnant Women	31	35
Persons with Disabilities	7	8
Other Coverage	3	2
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$107,698</b>	<b>\$118,068</b>
General Fund-State	\$50,420	\$55,363
General Fund-Federal	\$54,500	\$59,853
Health Services Account	\$2,777	\$2,852

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>131</b>	<b>133</b>
<b>Associated DSHS Medical Clients</b>	<b>228</b>	<b>218</b>
Family Medical	28	16
Children's Medical and SCHIP	190	188
Pregnant Women	8	12
Persons with Disabilities	2	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$45,544</b>	<b>\$45,677</b>
General Fund-State	\$8,119	\$8,291
General Fund-Federal	\$23,243	\$23,333
Health Services Account	\$14,183	\$14,054

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>297</b>	<b>306</b>
<b>Associated DSHS Medical Clients</b>	<b>611</b>	<b>634</b>
Family Medical	338	354
Children's Medical and SCHIP	222	221
Pregnant Women	39	47
Persons with Disabilities	9	10
Other Coverage	3	2
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$153,241</b>	<b>\$163,745</b>
General Fund-State	\$58,539	\$63,654
General Fund-Federal	\$77,743	\$83,186
Health Services Account	\$16,960	\$16,906

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 25. REGIS SALON

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>171</b>	<b>169</b>
<b>Associated DSHS Medical Clients</b>	<b>339</b>	<b>313</b>
Family Medical	181	153
Children's Medical and SCHIP	79	78
Pregnant Women	73	79
Persons with Disabilities	4	3
Other Coverage	2	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$118,048</b>	<b>\$115,247</b>
General Fund-State	\$51,530	\$50,066
General Fund-Federal	\$60,586	\$59,324
Health Services Account	\$5,932	\$5,857

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>201</b>	<b>191</b>
<b>Associated DSHS Medical Clients</b>	<b>293</b>	<b>284</b>
Family Medical	5	0
Children's Medical and SCHIP	286	282
Pregnant Women	2	2
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$49,606</b>	<b>\$47,795</b>
General Fund-State	\$2,712	\$2,121
General Fund-Federal	\$25,673	\$24,732
Health Services Account	\$21,221	\$20,942

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>372</b>	<b>360</b>
<b>Associated DSHS Medical Clients</b>	<b>632</b>	<b>597</b>
Family Medical	186	153
Children's Medical and SCHIP	365	360
Pregnant Women	75	81
Persons with Disabilities	4	3
Other Coverage	2	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$167,654</b>	<b>\$163,043</b>
General Fund-State	\$54,243	\$52,187
General Fund-Federal	\$86,258	\$84,056
Health Services Account	\$27,153	\$26,799

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 26. WASHINGTON BEEF

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>43</b>	<b>44</b>
<b>Associated DSHS Medical Clients</b>	<b>115</b>	<b>114</b>
Family Medical	68	77
Children's Medical and SCHIP	32	24
Pregnant Women	15	13
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$33,492</b>	<b>\$32,660</b>
General Fund-State	\$13,918	\$14,137
General Fund-Federal	\$17,172	\$16,720
Health Services Account	\$2,403	\$1,802

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>240</b>	<b>238</b>
<b>Associated DSHS Medical Clients</b>	<b>502</b>	<b>491</b>
Family Medical	38	20
Children's Medical and SCHIP	439	440
Pregnant Women	22	27
Persons with Disabilities	3	3
Other Coverage	0	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$100,286</b>	<b>\$101,143</b>
General Fund-State	\$15,907	\$16,202
General Fund-Federal	\$51,690	\$52,113
Health Services Account	\$32,689	\$32,828

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>283</b>	<b>282</b>
<b>Associated DSHS Medical Clients</b>	<b>617</b>	<b>605</b>
Family Medical	106	97
Children's Medical and SCHIP	471	464
Pregnant Women	37	40
Persons with Disabilities	3	3
Other Coverage	0	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$133,779</b>	<b>\$133,803</b>
General Fund-State	\$29,825	\$30,339
General Fund-Federal	\$68,861	\$68,833
Health Services Account	\$35,092	\$34,630

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 27. RED LOBSTER/OLIVE GARDEN

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>156</b>	<b>151</b>
<b>Associated DSHS Medical Clients</b>	<b>292</b>	<b>275</b>
Family Medical	161	145
Children's Medical and SCHIP	50	48
Pregnant Women	74	73
Persons with Disabilities	7	9
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$110,922</b>	<b>\$106,452</b>
General Fund-State	\$49,752	\$48,058
General Fund-Federal	\$57,042	\$54,602
Health Services Account	\$4,129	\$3,792

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>213</b>	<b>205</b>
<b>Associated DSHS Medical Clients</b>	<b>328</b>	<b>315</b>
Family Medical	32	19
Children's Medical and SCHIP	273	271
Pregnant Women	23	25
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$71,059</b>	<b>\$69,337</b>
General Fund-State	\$14,039	\$13,315
General Fund-Federal	\$36,669	\$35,778
Health Services Account	\$20,351	\$20,244

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>369</b>	<b>356</b>
<b>Associated DSHS Medical Clients</b>	<b>620</b>	<b>590</b>
Family Medical	193	164
Children's Medical and SCHIP	323	319
Pregnant Women	97	98
Persons with Disabilities	7	9
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$181,982</b>	<b>\$175,789</b>
General Fund-State	\$63,791	\$61,373
General Fund-Federal	\$93,710	\$90,380
Health Services Account	\$24,480	\$24,036

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 28. WEST CORPORATION

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>197</b>	<b>202</b>
<b>Associated DSHS Medical Clients</b>	<b>422</b>	<b>425</b>
Family Medical	357	352
Children's Medical and SCHIP	30	36
Pregnant Women	29	28
Persons with Disabilities	6	9
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$116,045</b>	<b>\$116,222</b>
General Fund-State	\$54,676	\$53,634
General Fund-Federal	\$58,929	\$59,135
Health Services Account	\$2,440	\$3,452

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>104</b>	<b>100</b>
<b>Associated DSHS Medical Clients</b>	<b>168</b>	<b>169</b>
Family Medical	18	20
Children's Medical and SCHIP	145	139
Pregnant Women	4	8
Persons with Disabilities	1	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$31,652</b>	<b>\$34,762</b>
General Fund-State	\$4,569	\$6,548
General Fund-Federal	\$16,238	\$17,819
Health Services Account	\$10,846	\$10,395

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>301</b>	<b>302</b>
<b>Associated DSHS Medical Clients</b>	<b>590</b>	<b>594</b>
Family Medical	375	372
Children's Medical and SCHIP	175	175
Pregnant Women	33	36
Persons with Disabilities	7	11
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$147,698</b>	<b>\$150,983</b>
General Fund-State	\$59,245	\$60,182
General Fund-Federal	\$75,167	\$76,954
Health Services Account	\$13,286	\$13,847

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 29. SHARI'S MANAGMENT CORP

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>175</b>	<b>135</b>
<b>Associated DSHS Medical Clients</b>	<b>337</b>	<b>263</b>
Family Medical	218	168
Children's Medical and SCHIP	54	40
Pregnant Women	50	40
Persons with Disabilities	15	15
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$107,698</b>	<b>\$86,540</b>
General Fund-State	\$49,086	\$39,662
General Fund-Federal	\$54,182	\$43,499
Health Services Account	\$4,429	\$3,378

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>154</b>	<b>163</b>
<b>Associated DSHS Medical Clients</b>	<b>283</b>	<b>275</b>
Family Medical	38	28
Children's Medical and SCHIP	237	235
Pregnant Women	7	10
Persons with Disabilities	1	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$54,241</b>	<b>\$54,343</b>
General Fund-State	\$8,649	\$8,855
General Fund-Federal	\$27,922	\$27,990
Health Services Account	\$17,669	\$17,498

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>329</b>	<b>298</b>
<b>Associated DSHS Medical Clients</b>	<b>620</b>	<b>538</b>
Family Medical	256	196
Children's Medical and SCHIP	291	275
Pregnant Women	57	50
Persons with Disabilities	16	17
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$161,938</b>	<b>\$140,883</b>
General Fund-State	\$57,735	\$48,517
General Fund-Federal	\$82,104	\$71,489
Health Services Account	\$22,099	\$20,876

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



### 30. COSTCO

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>90</b>	<b>85</b>
<b>Associated DSHS Medical Clients</b>	<b>204</b>	<b>178</b>
Family Medical	102	79
Children's Medical and SCHIP	54	50
Pregnant Women	41	38
Persons with Disabilities	7	10
Other Coverage	0	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$69,895</b>	<b>\$63,093</b>
General Fund-State	\$29,260	\$26,142
General Fund-Federal	\$35,831	\$32,260
Health Services Account	\$4,804	\$4,690

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>190</b>	<b>173</b>
<b>Associated DSHS Medical Clients</b>	<b>389</b>	<b>373</b>
Family Medical	4	7
Children's Medical and SCHIP	357	344
Pregnant Women	25	21
Persons with Disabilities	3	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$81,270</b>	<b>\$75,553</b>
General Fund-State	\$12,736	\$10,913
General Fund-Federal	\$41,981	\$39,000
Health Services Account	\$26,553	\$25,640

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>280</b>	<b>258</b>
<b>Associated DSHS Medical Clients</b>	<b>593</b>	<b>551</b>
Family Medical	106	86
Children's Medical and SCHIP	411	394
Pregnant Women	66	59
Persons with Disabilities	10	11
Other Coverage	0	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$151,165</b>	<b>\$138,646</b>
General Fund-State	\$41,996	\$37,055
General Fund-Federal	\$77,812	\$71,261
Health Services Account	\$31,356	\$30,331

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 31. WESTCOAST HOSPITALITY

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>115</b>	<b>120</b>
<b>Associated DSHS Medical Clients</b>	<b>293</b>	<b>295</b>
Family Medical	212	215
Children's Medical and SCHIP	42	41
Pregnant Women	34	32
Persons with Disabilities	3	5
Other Coverage	2	2
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$87,205</b>	<b>\$87,074</b>
General Fund-State	\$39,529	\$39,206
General Fund-Federal	\$44,523	\$44,602
Health Services Account	\$3,154	\$3,266

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>199</b>	<b>186</b>
<b>Associated DSHS Medical Clients</b>	<b>283</b>	<b>264</b>
Family Medical	22	14
Children's Medical and SCHIP	248	237
Pregnant Women	9	10
Persons with Disabilities	3	2
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$55,397</b>	<b>\$52,167</b>
General Fund-State	\$8,436	\$7,638
General Fund-Federal	\$28,466	\$26,860
Health Services Account	\$18,495	\$17,669

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>314</b>	<b>306</b>
<b>Associated DSHS Medical Clients</b>	<b>576</b>	<b>559</b>
Family Medical	234	229
Children's Medical and SCHIP	290	278
Pregnant Women	43	42
Persons with Disabilities	6	7
Other Coverage	3	3
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$142,602</b>	<b>\$139,241</b>
General Fund-State	\$47,965	\$46,844
General Fund-Federal	\$72,989	\$71,462
Health Services Account	\$21,649	\$20,935

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 32. BROETJE ORCHARDS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>49</b>	<b>44</b>
<b>Associated DSHS Medical Clients</b>	<b>72</b>	<b>67</b>
Family Medical	18	27
Children's Medical and SCHIP	19	15
Pregnant Women	31	23
Persons with Disabilities	0	0
Other Coverage	4	2
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$34,342</b>	<b>\$28,666</b>
General Fund-State	\$15,262	\$12,789
General Fund-Federal	\$17,653	\$14,750
Health Services Account	\$1,427	\$1,126

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>330</b>	<b>326</b>
<b>Associated DSHS Medical Clients</b>	<b>486</b>	<b>481</b>
Family Medical	121	97
Children's Medical and SCHIP	308	334
Pregnant Women	54	48
Persons with Disabilities	3	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$125,236</b>	<b>\$118,154</b>
General Fund-State	\$37,734	\$32,351
General Fund-Federal	\$64,459	\$60,935
Health Services Account	\$23,044	\$24,868

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>379</b>	<b>370</b>
<b>Associated DSHS Medical Clients</b>	<b>558</b>	<b>548</b>
Family Medical	139	124
Children's Medical and SCHIP	327	349
Pregnant Women	85	71
Persons with Disabilities	3	2
Other Coverage	4	2
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$159,578</b>	<b>\$146,820</b>
General Fund-State	\$52,995	\$45,140
General Fund-Federal	\$82,112	\$75,685
Health Services Account	\$24,470	\$25,995

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 33. CATHOLIC COMMUNITY SERVICES

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>129</b>	<b>124</b>
<b>Associated DSHS Medical Clients</b>	<b>308</b>	<b>277</b>
Family Medical	225	189
Children's Medical and SCHIP	47	42
Pregnant Women	11	12
Persons with Disabilities	18	24
Other Coverage	7	10
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$84,234</b>	<b>\$81,074</b>
General Fund-State	\$37,915	\$36,987
General Fund-Federal	\$42,416	\$40,372
Health Services Account	\$3,904	\$3,715

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>172</b>	<b>169</b>
<b>Associated DSHS Medical Clients</b>	<b>235</b>	<b>244</b>
Family Medical	8	5
Children's Medical and SCHIP	221	230
Pregnant Women	1	2
Persons with Disabilities	4	3
Other Coverage	1	4
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$41,134</b>	<b>\$42,657</b>
General Fund-State	\$3,772	\$3,773
General Fund-Federal	\$20,959	\$21,889
Health Services Account	\$16,404	\$16,994

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>301</b>	<b>293</b>
<b>Associated DSHS Medical Clients</b>	<b>543</b>	<b>521</b>
Family Medical	233	194
Children's Medical and SCHIP	268	272
Pregnant Women	12	14
Persons with Disabilities	22	27
Other Coverage	8	14
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$125,368</b>	<b>\$123,731</b>
General Fund-State	\$41,686	\$40,760
General Fund-Federal	\$63,374	\$62,261
Health Services Account	\$20,308	\$20,710

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 34. APPLEBEES

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>145</b>	<b>142</b>
<b>Associated DSHS Medical Clients</b>	<b>258</b>	<b>253</b>
Family Medical	175	140
Children's Medical and SCHIP	24	44
Pregnant Women	53	62
Persons with Disabilities	6	7
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$91,653</b>	<b>\$93,695</b>
General Fund-State	\$42,494	\$41,851
General Fund-Federal	\$46,982	\$47,978
Health Services Account	\$2,177	\$3,866

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>153</b>	<b>156</b>
<b>Associated DSHS Medical Clients</b>	<b>277</b>	<b>267</b>
Family Medical	50	36
Children's Medical and SCHIP	208	216
Pregnant Women	18	14
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$60,964</b>	<b>\$55,710</b>
General Fund-State	\$14,080	\$10,924
General Fund-Federal	\$31,328	\$28,629
Health Services Account	\$15,556	\$16,156

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>298</b>	<b>298</b>
<b>Associated DSHS Medical Clients</b>	<b>535</b>	<b>520</b>
Family Medical	225	176
Children's Medical and SCHIP	232	260
Pregnant Women	71	76
Persons with Disabilities	7	8
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$152,617</b>	<b>\$149,404</b>
General Fund-State	\$56,575	\$52,775
General Fund-Federal	\$78,310	\$76,607
Health Services Account	\$17,732	\$20,022

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 35. STARBUCKS

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>204</b>	<b>210</b>
<b>Associated DSHS Medical Clients</b>	<b>311</b>	<b>323</b>
Family Medical	140	137
Children's Medical and SCHIP	57	57
Pregnant Women	92	104
Persons with Disabilities	21	24
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$131,880</b>	<b>\$141,972</b>
General Fund-State	\$59,822	\$65,154
General Fund-Federal	\$67,591	\$72,164
Health Services Account	\$4,468	\$4,655

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>130</b>	<b>137</b>
<b>Associated DSHS Medical Clients</b>	<b>198</b>	<b>199</b>
Family Medical	11	3
Children's Medical and SCHIP	169	179
Pregnant Women	18	17
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$44,969</b>	<b>\$43,982</b>
General Fund-State	\$9,139	\$7,890
General Fund-Federal	\$23,267	\$22,693
Health Services Account	\$12,563	\$13,399

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>334</b>	<b>347</b>
<b>Associated DSHS Medical Clients</b>	<b>509</b>	<b>522</b>
Family Medical	151	140
Children's Medical and SCHIP	226	236
Pregnant Women	110	121
Persons with Disabilities	21	24
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$176,849</b>	<b>\$185,954</b>
General Fund-State	\$68,961	\$73,044
General Fund-Federal	\$90,857	\$94,856
Health Services Account	\$17,030	\$18,054

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 36. ABM

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>87</b>	<b>74</b>
<b>Associated DSHS Medical Clients</b>	<b>203</b>	<b>175</b>
Family Medical	155	128
Children's Medical and SCHIP	17	17
Pregnant Women	16	14
Persons with Disabilities	12	14
Other Coverage	3	2
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$60,429</b>	<b>\$54,760</b>
General Fund-State	\$28,167	\$25,441
General Fund-Federal	\$30,798	\$27,668
Health Services Account	\$1,464	\$1,651

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>196</b>	<b>190</b>
<b>Associated DSHS Medical Clients</b>	<b>328</b>	<b>308</b>
Family Medical	31	24
Children's Medical and SCHIP	285	269
Pregnant Women	7	10
Persons with Disabilities	5	4
Other Coverage	0	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$61,783</b>	<b>\$60,401</b>
General Fund-State	\$8,869	\$9,143
General Fund-Federal	\$31,812	\$31,062
Health Services Account	\$21,103	\$20,196

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>283</b>	<b>264</b>
<b>Associated DSHS Medical Clients</b>	<b>531</b>	<b>483</b>
Family Medical	186	152
Children's Medical and SCHIP	302	286
Pregnant Women	23	24
Persons with Disabilities	17	18
Other Coverage	3	3
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$122,212</b>	<b>\$115,161</b>
General Fund-State	\$37,036	\$34,585
General Fund-Federal	\$62,609	\$58,730
Health Services Account	\$22,567	\$21,846

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 37. WASHINGTON FRUIT & PRODUCE

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>46</b>	<b>31</b>
<b>Associated DSHS Medical Clients</b>	<b>120</b>	<b>82</b>
Family Medical	76	53
Children's Medical and SCHIP	27	20
Pregnant Women	17	7
Persons with Disabilities	0	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$36,192</b>	<b>\$22,945</b>
General Fund-State	\$15,608	\$9,707
General Fund-Federal	\$18,557	\$11,736
Health Services Account	\$2,028	\$1,502

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>232</b>	<b>203</b>
<b>Associated DSHS Medical Clients</b>	<b>419</b>	<b>385</b>
Family Medical	71	56
Children's Medical and SCHIP	324	299
Pregnant Women	22	30
Persons with Disabilities	1	0
Other Coverage	1	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$88,923</b>	<b>\$86,699</b>
General Fund-State	\$18,809	\$19,688
General Fund-Federal	\$45,618	\$44,643
Health Services Account	\$24,496	\$22,368

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>278</b>	<b>234</b>
<b>Associated DSHS Medical Clients</b>	<b>539</b>	<b>467</b>
Family Medical	147	109
Children's Medical and SCHIP	351	319
Pregnant Women	39	37
Persons with Disabilities	1	2
Other Coverage	1	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$125,115</b>	<b>\$109,644</b>
General Fund-State	\$34,417	\$29,395
General Fund-Federal	\$64,174	\$56,379
Health Services Account	\$26,524	\$23,870

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



### 38. US POSTAL SERVICE

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>82</b>	<b>61</b>
<b>Associated DSHS Medical Clients</b>	<b>214</b>	<b>139</b>
Family Medical	167	96
Children's Medical and SCHIP	26	27
Pregnant Women	13	14
Persons with Disabilities	6	2
Other Coverage	2	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$59,037</b>	<b>\$39,522</b>
General Fund-State	\$27,636	\$17,315
General Fund-Federal	\$29,512	\$20,222
Health Services Account	\$1,888	\$1,985

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>166</b>	<b>157</b>
<b>Associated DSHS Medical Clients</b>	<b>324</b>	<b>319</b>
Family Medical	10	8
Children's Medical and SCHIP	297	298
Pregnant Women	14	11
Persons with Disabilities	3	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$63,864</b>	<b>\$60,321</b>
General Fund-State	\$8,837	\$7,059
General Fund-Federal	\$32,980	\$31,203
Health Services Account	\$22,047	\$22,058

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>248</b>	<b>218</b>
<b>Associated DSHS Medical Clients</b>	<b>538</b>	<b>458</b>
Family Medical	177	104
Children's Medical and SCHIP	323	325
Pregnant Women	27	25
Persons with Disabilities	9	4
Other Coverage	2	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$122,901</b>	<b>\$99,843</b>
General Fund-State	\$36,473	\$24,374
General Fund-Federal	\$62,492	\$51,425
Health Services Account	\$23,935	\$24,043

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 39. ICT GROUP

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>162</b>	<b>161</b>
<b>Associated DSHS Medical Clients</b>	<b>375</b>	<b>323</b>
Family Medical	322	258
Children's Medical and SCHIP	21	26
Pregnant Women	25	30
Persons with Disabilities	7	9
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$104,411</b>	<b>\$96,141</b>
General Fund-State	\$49,616	\$45,061
General Fund-Federal	\$53,217	\$49,128
Health Services Account	\$1,577	\$1,952

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>85</b>	<b>74</b>
<b>Associated DSHS Medical Clients</b>	<b>131</b>	<b>136</b>
Family Medical	14	25
Children's Medical and SCHIP	111	104
Pregnant Women	3	4
Persons with Disabilities	3	3
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$25,062</b>	<b>\$28,073</b>
General Fund-State	\$3,975	\$5,909
General Fund-Federal	\$12,752	\$14,355
Health Services Account	\$8,335	\$7,810

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>247</b>	<b>235</b>
<b>Associated DSHS Medical Clients</b>	<b>506</b>	<b>459</b>
Family Medical	336	283
Children's Medical and SCHIP	132	130
Pregnant Women	28	34
Persons with Disabilities	10	12
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$129,472</b>	<b>\$124,214</b>
General Fund-State	\$53,591	\$50,969
General Fund-Federal	\$65,969	\$63,483
Health Services Account	\$9,912	\$9,762

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 40. WENDYS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>205</b>	<b>206</b>
<b>Associated DSHS Medical Clients</b>	<b>318</b>	<b>304</b>
Family Medical	167	171
Children's Medical and SCHIP	73	50
Pregnant Women	66	69
Persons with Disabilities	11	13
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$113,662</b>	<b>\$114,346</b>
General Fund-State	\$49,763	\$51,671
General Fund-Federal	\$58,417	\$58,920
Health Services Account	\$5,482	\$3,755

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>126</b>	<b>137</b>
<b>Associated DSHS Medical Clients</b>	<b>155</b>	<b>173</b>
Family Medical	22	20
Children's Medical and SCHIP	131	148
Pregnant Women	2	5
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$28,331</b>	<b>\$33,109</b>
General Fund-State	\$3,979	\$5,010
General Fund-Federal	\$14,514	\$16,985
Health Services Account	\$9,837	\$11,114

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>331</b>	<b>343</b>
<b>Associated DSHS Medical Clients</b>	<b>473</b>	<b>477</b>
Family Medical	189	191
Children's Medical and SCHIP	204	198
Pregnant Women	68	74
Persons with Disabilities	11	13
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$141,993</b>	<b>\$147,455</b>
General Fund-State	\$53,743	\$56,680
General Fund-Federal	\$72,931	\$75,906
Health Services Account	\$15,319	\$14,869

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 41. SEATTLE TIMES

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>63</b>	<b>65</b>
<b>Associated DSHS Medical Clients</b>	<b>231</b>	<b>176</b>
Family Medical	207	144
Children's Medical and SCHIP	9	12
Pregnant Women	10	12
Persons with Disabilities	1	5
Other Coverage	4	3
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$61,131</b>	<b>\$50,072</b>
General Fund-State	\$29,427	\$23,936
General Fund-Federal	\$31,028	\$25,235
Health Services Account	\$676	\$901

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>161</b>	<b>163</b>
<b>Associated DSHS Medical Clients</b>	<b>262</b>	<b>280</b>
Family Medical	3	22
Children's Medical and SCHIP	243	240
Pregnant Women	15	15
Persons with Disabilities	1	3
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$52,954</b>	<b>\$58,050</b>
General Fund-State	\$7,549	\$10,312
General Fund-Federal	\$27,562	\$30,078
Health Services Account	\$17,843	\$17,660

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>224</b>	<b>228</b>
<b>Associated DSHS Medical Clients</b>	<b>493</b>	<b>456</b>
Family Medical	210	166
Children's Medical and SCHIP	252	252
Pregnant Women	25	27
Persons with Disabilities	2	8
Other Coverage	4	3
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$114,085</b>	<b>\$108,122</b>
General Fund-State	\$36,977	\$34,248
General Fund-Federal	\$58,590	\$55,313
Health Services Account	\$18,518	\$18,561

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 42. LABOR READY

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>189</b>	<b>194</b>
<b>Associated DSHS Medical Clients</b>	<b>288</b>	<b>303</b>
Family Medical	172	207
Children's Medical and SCHIP	20	12
Pregnant Women	16	12
Persons with Disabilities	80	72
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$96,457</b>	<b>\$95,212</b>
General Fund-State	\$52,069	\$51,499
General Fund-Federal	\$42,886	\$42,812
Health Services Account	\$1,502	\$901

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>84</b>	<b>82</b>
<b>Associated DSHS Medical Clients</b>	<b>156</b>	<b>194</b>
Family Medical	51	80
Children's Medical and SCHIP	93	102
Pregnant Women	6	6
Persons with Disabilities	5	6
Other Coverage	1	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$35,336</b>	<b>\$43,598</b>
General Fund-State	\$10,379	\$13,805
General Fund-Federal	\$18,079	\$22,177
Health Services Account	\$6,877	\$7,617

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>273</b>	<b>276</b>
<b>Associated DSHS Medical Clients</b>	<b>444</b>	<b>497</b>
Family Medical	223	287
Children's Medical and SCHIP	113	114
Pregnant Women	22	18
Persons with Disabilities	85	78
Other Coverage	1	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$131,793</b>	<b>\$138,811</b>
General Fund-State	\$62,449	\$65,303
General Fund-Federal	\$60,965	\$64,989
Health Services Account	\$8,379	\$8,518

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 43. CHESTERFIELD SERVICES

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>114</b>	<b>135</b>
<b>Associated DSHS Medical Clients</b>	<b>276</b>	<b>361</b>
Family Medical	221	275
Children's Medical and SCHIP	30	54
Pregnant Women	15	21
Persons with Disabilities	7	7
Other Coverage	3	4
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$76,140</b>	<b>\$98,457</b>
General Fund-State	\$35,117	\$44,625
General Fund-Federal	\$38,770	\$49,778
Health Services Account	\$2,253	\$4,055

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>76</b>	<b>76</b>
<b>Associated DSHS Medical Clients</b>	<b>143</b>	<b>151</b>
Family Medical	7	9
Children's Medical and SCHIP	133	142
Pregnant Women	0	0
Persons with Disabilities	3	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$24,959</b>	<b>\$25,450</b>
General Fund-State	\$2,246	\$1,744
General Fund-Federal	\$12,726	\$13,043
Health Services Account	\$9,988	\$10,663

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>190</b>	<b>211</b>
<b>Associated DSHS Medical Clients</b>	<b>419</b>	<b>512</b>
Family Medical	228	284
Children's Medical and SCHIP	163	196
Pregnant Women	15	21
Persons with Disabilities	10	7
Other Coverage	3	4
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$101,099</b>	<b>\$123,908</b>
General Fund-State	\$37,363	\$46,368
General Fund-Federal	\$51,495	\$62,821
Health Services Account	\$12,240	\$14,718

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

#### 44. LOWES

##### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

##### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>113</b>	<b>126</b>
<b>Associated DSHS Medical Clients</b>	<b>217</b>	<b>233</b>
Family Medical	130	158
Children's Medical and SCHIP	31	31
Pregnant Women	41	29
Persons with Disabilities	15	15
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$78,093</b>	<b>\$74,084</b>
General Fund-State	\$35,639	\$33,671
General Fund-Federal	\$39,751	\$37,523
Health Services Account	\$2,702	\$2,889

##### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>147</b>	<b>147</b>
<b>Associated DSHS Medical Clients</b>	<b>233</b>	<b>242</b>
Family Medical	6	20
Children's Medical and SCHIP	217	214
Pregnant Women	9	6
Persons with Disabilities	1	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$44,656</b>	<b>\$45,646</b>
General Fund-State	\$5,467	\$6,229
General Fund-Federal	\$23,064	\$23,645
Health Services Account	\$16,125	\$15,772

##### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>260</b>	<b>273</b>
<b>Associated DSHS Medical Clients</b>	<b>450</b>	<b>475</b>
Family Medical	136	178
Children's Medical and SCHIP	248	245
Pregnant Women	50	35
Persons with Disabilities	16	17
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$122,749</b>	<b>\$119,730</b>
General Fund-State	\$41,106	\$39,900
General Fund-Federal	\$62,815	\$61,169
Health Services Account	\$18,827	\$18,661

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 45. UNIVERSITY OF WASHINGTON

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>74</b>	<b>74</b>
<b>Associated DSHS Medical Clients</b>	<b>136</b>	<b>145</b>
Family Medical	70	68
Children's Medical and SCHIP	25	33
Pregnant Women	33	31
Persons with Disabilities	5	8
Other Coverage	3	5
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$53,543</b>	<b>\$54,294</b>
General Fund-State	\$24,154	\$23,364
General Fund-Federal	\$27,512	\$28,265
Health Services Account	\$1,877	\$2,665

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>172</b>	<b>168</b>
<b>Associated DSHS Medical Clients</b>	<b>320</b>	<b>318</b>
Family Medical	10	9
Children's Medical and SCHIP	268	269
Pregnant Women	42	40
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$80,638</b>	<b>\$78,904</b>
General Fund-State	\$18,934	\$18,030
General Fund-Federal	\$41,686	\$40,823
Health Services Account	\$20,019	\$20,051

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>246</b>	<b>242</b>
<b>Associated DSHS Medical Clients</b>	<b>456</b>	<b>463</b>
Family Medical	80	77
Children's Medical and SCHIP	293	302
Pregnant Women	75	71
Persons with Disabilities	5	8
Other Coverage	3	5
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$134,181</b>	<b>\$133,198</b>
General Fund-State	\$43,088	\$41,394
General Fund-Federal	\$69,197	\$69,087
Health Services Account	\$21,896	\$22,716

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



## 46. ADDUS HEALTH CARE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>108</b>	<b>124</b>
<b>Associated DSHS Medical Clients</b>	<b>279</b>	<b>308</b>
Family Medical	226	247
Children's Medical and SCHIP	29	31
Pregnant Women	15	17
Persons with Disabilities	7	10
Other Coverage	2	3
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$75,766</b>	<b>\$83,644</b>
General Fund-State	\$35,045	\$38,939
General Fund-Federal	\$38,356	\$42,003
Health Services Account	\$2,365	\$2,702

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>99</b>	<b>96</b>
<b>Associated DSHS Medical Clients</b>	<b>142</b>	<b>146</b>
Family Medical	18	9
Children's Medical and SCHIP	123	137
Pregnant Women	0	0
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$25,101</b>	<b>\$24,555</b>
General Fund-State	\$3,025	\$1,695
General Fund-Federal	\$12,925	\$12,658
Health Services Account	\$9,151	\$10,203

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>207</b>	<b>220</b>
<b>Associated DSHS Medical Clients</b>	<b>421</b>	<b>454</b>
Family Medical	244	256
Children's Medical and SCHIP	152	168
Pregnant Women	15	17
Persons with Disabilities	8	10
Other Coverage	2	3
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$100,867</b>	<b>\$108,199</b>
General Fund-State	\$38,070	\$40,634
General Fund-Federal	\$51,281	\$54,660
Health Services Account	\$11,516	\$12,905

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 47. YMCA

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>140</b>	<b>122</b>
<b>Associated DSHS Medical Clients</b>	<b>259</b>	<b>219</b>
Family Medical	172	137
Children's Medical and SCHIP	43	39
Pregnant Women	28	23
Persons with Disabilities	16	19
Other Coverage	0	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$79,732</b>	<b>\$70,615</b>
General Fund-State	\$35,548	\$31,850
General Fund-Federal	\$40,581	\$35,649
Health Services Account	\$3,603	\$3,116

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>139</b>	<b>143</b>
<b>Associated DSHS Medical Clients</b>	<b>201</b>	<b>192</b>
Family Medical	8	2
Children's Medical and SCHIP	187	185
Pregnant Women	5	4
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$37,037</b>	<b>\$34,481</b>
General Fund-State	\$4,014	\$2,917
General Fund-Federal	\$19,001	\$17,693
Health Services Account	\$14,021	\$13,871

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>279</b>	<b>265</b>
<b>Associated DSHS Medical Clients</b>	<b>460</b>	<b>411</b>
Family Medical	180	139
Children's Medical and SCHIP	230	224
Pregnant Women	33	27
Persons with Disabilities	17	20
Other Coverage	0	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$116,769</b>	<b>\$105,096</b>
General Fund-State	\$39,562	\$34,767
General Fund-Federal	\$59,582	\$53,342
Health Services Account	\$17,625	\$16,987

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 48. K-MART

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>149</b>	<b>147</b>
<b>Associated DSHS Medical Clients</b>	<b>314</b>	<b>302</b>
Family Medical	254	242
Children's Medical and SCHIP	23	21
Pregnant Women	20	25
Persons with Disabilities	16	13
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$91,780</b>	<b>\$90,162</b>
General Fund-State	\$43,271	\$42,815
General Fund-Federal	\$46,594	\$45,770
Health Services Account	\$1,914	\$1,577

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>81</b>	<b>76</b>
<b>Associated DSHS Medical Clients</b>	<b>134</b>	<b>118</b>
Family Medical	17	9
Children's Medical and SCHIP	115	107
Pregnant Women	1	1
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$24,004</b>	<b>\$20,844</b>
General Fund-State	\$3,118	\$2,163
General Fund-Federal	\$12,335	\$10,689
Health Services Account	\$8,551	\$7,992

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>230</b>	<b>223</b>
<b>Associated DSHS Medical Clients</b>	<b>448</b>	<b>420</b>
Family Medical	271	251
Children's Medical and SCHIP	138	128
Pregnant Women	21	26
Persons with Disabilities	17	14
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$115,783</b>	<b>\$111,007</b>
General Fund-State	\$46,390	\$44,978
General Fund-Federal	\$58,929	\$56,459
Health Services Account	\$10,465	\$9,569

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 49. TACO TIME

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>175</b>	<b>154</b>
<b>Associated DSHS Medical Clients</b>	<b>305</b>	<b>233</b>
Family Medical	184	139
Children's Medical and SCHIP	63	36
Pregnant Women	47	45
Persons with Disabilities	10	12
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$99,362</b>	<b>\$83,760</b>
General Fund-State	\$43,717	\$37,936
General Fund-Federal	\$50,914	\$42,934
Health Services Account	\$4,731	\$2,891

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>104</b>	<b>107</b>
<b>Associated DSHS Medical Clients</b>	<b>159</b>	<b>168</b>
Family Medical	21	27
Children's Medical and SCHIP	133	136
Pregnant Women	2	3
Persons with Disabilities	3	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$29,851</b>	<b>\$32,179</b>
General Fund-State	\$4,643	\$5,520
General Fund-Federal	\$15,264	\$16,490
Health Services Account	\$9,945	\$10,170

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>279</b>	<b>261</b>
<b>Associated DSHS Medical Clients</b>	<b>464</b>	<b>401</b>
Family Medical	205	166
Children's Medical and SCHIP	196	172
Pregnant Women	49	48
Persons with Disabilities	13	14
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$129,213</b>	<b>\$115,939</b>
General Fund-State	\$48,359	\$43,455
General Fund-Federal	\$66,178	\$59,423
Health Services Account	\$14,676	\$13,061

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 50. BANK OF AMERICA

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>98</b>	<b>97</b>
<b>Associated DSHS Medical Clients</b>	<b>188</b>	<b>171</b>
Family Medical	101	95
Children's Medical and SCHIP	38	30
Pregnant Women	45	42
Persons with Disabilities	4	4
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$68,922</b>	<b>\$63,974</b>
General Fund-State	\$31,033	\$29,032
General Fund-Federal	\$35,036	\$32,690
Health Services Account	\$2,854	\$2,253

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>160</b>	<b>152</b>
<b>Associated DSHS Medical Clients</b>	<b>248</b>	<b>251</b>
Family Medical	3	5
Children's Medical and SCHIP	236	237
Pregnant Women	8	9
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$46,204</b>	<b>\$47,345</b>
General Fund-State	\$4,804	\$5,239
General Fund-Federal	\$23,912	\$24,479
Health Services Account	\$17,488	\$17,627

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>258</b>	<b>249</b>
<b>Associated DSHS Medical Clients</b>	<b>436</b>	<b>422</b>
Family Medical	104	100
Children's Medical and SCHIP	274	267
Pregnant Women	53	51
Persons with Disabilities	5	4
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$115,126</b>	<b>\$111,319</b>
General Fund-State	\$35,837	\$34,271
General Fund-Federal	\$58,948	\$57,169
Health Services Account	\$20,341	\$19,880

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 50. PIZZA HUT

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>160</b>	<b>184</b>
<b>Associated DSHS Medical Clients</b>	<b>276</b>	<b>301</b>
Family Medical	195	208
Children's Medical and SCHIP	32	31
Pregnant Women	26	40
Persons with Disabilities	23	22
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$87,063</b>	<b>\$101,014</b>
General Fund-State	\$40,347	\$46,929
General Fund-Federal	\$44,125	\$51,384
Health Services Account	\$2,590	\$2,702

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>82</b>	<b>97</b>
<b>Associated DSHS Medical Clients</b>	<b>128</b>	<b>153</b>
Family Medical	24	26
Children's Medical and SCHIP	95	115
Pregnant Women	8	12
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$28,530</b>	<b>\$34,816</b>
General Fund-State	\$6,748	\$8,288
General Fund-Federal	\$14,648	\$17,893
Health Services Account	\$7,134	\$8,636

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>242</b>	<b>281</b>
<b>Associated DSHS Medical Clients</b>	<b>404</b>	<b>454</b>
Family Medical	219	234
Children's Medical and SCHIP	127	146
Pregnant Women	34	52
Persons with Disabilities	24	22
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$115,593</b>	<b>\$135,831</b>
General Fund-State	\$47,096	\$55,216
General Fund-Federal	\$58,773	\$69,276
Health Services Account	\$9,724	\$11,338

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 52. WASHINGTON STATE UNIVERSITY

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>80</b>	<b>72</b>
<b>Associated DSHS Medical Clients</b>	<b>152</b>	<b>152</b>
Family Medical	94	96
Children's Medical and SCHIP	20	20
Pregnant Women	22	23
Persons with Disabilities	16	13
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$53,468</b>	<b>\$52,119</b>
General Fund-State	\$24,341	\$23,523
General Fund-Federal	\$27,251	\$26,533
Health Services Account	\$1,876	\$2,063

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>167</b>	<b>176</b>
<b>Associated DSHS Medical Clients</b>	<b>268</b>	<b>271</b>
Family Medical	5	0
Children's Medical and SCHIP	214	216
Pregnant Women	49	54
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$76,354</b>	<b>\$79,891</b>
General Fund-State	\$20,850	\$22,432
General Fund-Federal	\$39,498	\$41,387
Health Services Account	\$16,006	\$16,071

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>247</b>	<b>248</b>
<b>Associated DSHS Medical Clients</b>	<b>420</b>	<b>423</b>
Family Medical	99	96
Children's Medical and SCHIP	234	236
Pregnant Women	71	77
Persons with Disabilities	16	14
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$129,822</b>	<b>\$132,010</b>
General Fund-State	\$45,190	\$45,955
General Fund-Federal	\$66,749	\$67,921
Health Services Account	\$17,882	\$18,134

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 53. VOLT

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>89</b>	<b>76</b>
<b>Associated DSHS Medical Clients</b>	<b>204</b>	<b>174</b>
Family Medical	155	136
Children's Medical and SCHIP	27	15
Pregnant Women	15	16
Persons with Disabilities	7	6
Other Coverage	0	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$56,316</b>	<b>\$50,335</b>
General Fund-State	\$25,803	\$23,922
General Fund-Federal	\$28,486	\$25,099
Health Services Account	\$2,028	\$1,314

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>132</b>	<b>125</b>
<b>Associated DSHS Medical Clients</b>	<b>220</b>	<b>234</b>
Family Medical	17	25
Children's Medical and SCHIP	190	193
Pregnant Women	12	15
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$45,689</b>	<b>\$50,168</b>
General Fund-State	\$7,953	\$9,928
General Fund-Federal	\$23,575	\$25,789
Health Services Account	\$14,161	\$14,451

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>221</b>	<b>201</b>
<b>Associated DSHS Medical Clients</b>	<b>424</b>	<b>408</b>
Family Medical	172	161
Children's Medical and SCHIP	217	208
Pregnant Women	27	31
Persons with Disabilities	8	7
Other Coverage	0	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$102,006</b>	<b>\$100,502</b>
General Fund-State	\$33,755	\$33,850
General Fund-Federal	\$52,061	\$50,888
Health Services Account	\$16,189	\$15,764

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



## 54. EVANS FRUIT

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>27</b>	<b>24</b>
<b>Associated DSHS Medical Clients</b>	<b>64</b>	<b>53</b>
Family Medical	40	32
Children's Medical and SCHIP	9	9
Pregnant Women	15	12
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$23,125</b>	<b>\$18,810</b>
General Fund-State	\$10,557	\$8,461
General Fund-Federal	\$11,893	\$9,673
Health Services Account	\$676	\$676

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>205</b>	<b>191</b>
<b>Associated DSHS Medical Clients</b>	<b>343</b>	<b>357</b>
Family Medical	49	55
Children's Medical and SCHIP	262	270
Pregnant Women	31	30
Persons with Disabilities	1	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$80,046</b>	<b>\$82,277</b>
General Fund-State	\$19,266	\$19,806
General Fund-Federal	\$41,340	\$42,473
Health Services Account	\$19,440	\$19,998

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>232</b>	<b>215</b>
<b>Associated DSHS Medical Clients</b>	<b>407</b>	<b>410</b>
Family Medical	89	87
Children's Medical and SCHIP	271	279
Pregnant Women	46	42
Persons with Disabilities	1	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$103,171</b>	<b>\$101,087</b>
General Fund-State	\$29,823	\$28,267
General Fund-Federal	\$53,233	\$52,146
Health Services Account	\$20,116	\$20,674

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 55. TACOMA SCHOOL DISTRICT

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>63</b>	<b>67</b>
<b>Associated DSHS Medical Clients</b>	<b>162</b>	<b>158</b>
Family Medical	129	116
Children's Medical and SCHIP	19	27
Pregnant Women	6	6
Persons with Disabilities	6	9
Other Coverage	2	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$42,244</b>	<b>\$42,082</b>
General Fund-State	\$19,463	\$19,066
General Fund-Federal	\$21,354	\$20,988
Health Services Account	\$1,427	\$2,028

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>137</b>	<b>132</b>
<b>Associated DSHS Medical Clients</b>	<b>251</b>	<b>239</b>
Family Medical	0	4
Children's Medical and SCHIP	244	229
Pregnant Women	5	5
Persons with Disabilities	2	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$45,135</b>	<b>\$43,200</b>
General Fund-State	\$3,690	\$3,854
General Fund-Federal	\$23,314	\$22,405
Health Services Account	\$18,131	\$16,941

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>200</b>	<b>199</b>
<b>Associated DSHS Medical Clients</b>	<b>413</b>	<b>397</b>
Family Medical	129	120
Children's Medical and SCHIP	263	256
Pregnant Women	11	11
Persons with Disabilities	8	10
Other Coverage	2	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$87,379</b>	<b>\$85,281</b>
General Fund-State	\$23,153	\$22,920
General Fund-Federal	\$44,668	\$43,393
Health Services Account	\$19,558	\$18,968

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 56. EMERALD QUEEN CASINO

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>63</b>	<b>62</b>
<b>Associated DSHS Medical Clients</b>	<b>167</b>	<b>149</b>
Family Medical	83	72
Children's Medical and SCHIP	51	41
Pregnant Women	26	28
Persons with Disabilities	7	8
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$53,539</b>	<b>\$52,079</b>
General Fund-State	\$22,283	\$22,259
General Fund-Federal	\$27,447	\$26,741
Health Services Account	\$3,808	\$3,079

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>150</b>	<b>142</b>
<b>Associated DSHS Medical Clients</b>	<b>244</b>	<b>239</b>
Family Medical	3	5
Children's Medical and SCHIP	238	232
Pregnant Women	3	2
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$41,987</b>	<b>\$40,693</b>
General Fund-State	\$2,613	\$2,436
General Fund-Federal	\$21,865	\$21,155
Health Services Account	\$17,510	\$17,102

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>213</b>	<b>204</b>
<b>Associated DSHS Medical Clients</b>	<b>411</b>	<b>388</b>
Family Medical	86	77
Children's Medical and SCHIP	289	273
Pregnant Women	29	30
Persons with Disabilities	7	8
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$95,526</b>	<b>\$92,772</b>
General Fund-State	\$24,896	\$24,695
General Fund-Federal	\$49,312	\$47,896
Health Services Account	\$21,318	\$20,181

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 57. SPHERION

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>114</b>	<b>102</b>
<b>Associated DSHS Medical Clients</b>	<b>260</b>	<b>239</b>
Family Medical	211	197
Children's Medical and SCHIP	21	20
Pregnant Women	23	20
Persons with Disabilities	4	2
Other Coverage	1	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$73,545</b>	<b>\$66,667</b>
General Fund-State	\$34,499	\$31,408
General Fund-Federal	\$37,281	\$33,757
Health Services Account	\$1,764	\$1,502

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>88</b>	<b>64</b>
<b>Associated DSHS Medical Clients</b>	<b>168</b>	<b>131</b>
Family Medical	45	43
Children's Medical and SCHIP	122	83
Pregnant Women	1	5
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$31,355</b>	<b>\$27,797</b>
General Fund-State	\$6,178	\$7,339
General Fund-Federal	\$16,101	\$14,247
Health Services Account	\$9,076	\$6,211

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>202</b>	<b>166</b>
<b>Associated DSHS Medical Clients</b>	<b>428</b>	<b>370</b>
Family Medical	256	240
Children's Medical and SCHIP	143	103
Pregnant Women	24	25
Persons with Disabilities	4	2
Other Coverage	1	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$104,899</b>	<b>\$94,465</b>
General Fund-State	\$40,677	\$38,748
General Fund-Federal	\$53,382	\$48,003
Health Services Account	\$10,840	\$7,713

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 58. BEST WESTERN

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>96</b>	<b>103</b>
<b>Associated DSHS Medical Clients</b>	<b>200</b>	<b>208</b>
Family Medical	158	147
Children's Medical and SCHIP	18	25
Pregnant Women	20	28
Persons with Disabilities	4	8
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$58,676</b>	<b>\$65,973</b>
General Fund-State	\$27,400	\$30,647
General Fund-Federal	\$29,924	\$33,448
Health Services Account	\$1,352	\$1,877

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>119</b>	<b>133</b>
<b>Associated DSHS Medical Clients</b>	<b>188</b>	<b>185</b>
Family Medical	14	26
Children's Medical and SCHIP	167	154
Pregnant Women	4	4
Persons with Disabilities	3	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$35,557</b>	<b>\$35,016</b>
General Fund-State	\$5,016	\$5,539
General Fund-Federal	\$18,064	\$17,933
Health Services Account	\$12,477	\$11,543

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>215</b>	<b>236</b>
<b>Associated DSHS Medical Clients</b>	<b>388</b>	<b>393</b>
Family Medical	172	173
Children's Medical and SCHIP	185	179
Pregnant Women	24	32
Persons with Disabilities	7	9
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$94,233</b>	<b>\$100,988</b>
General Fund-State	\$32,417	\$36,186
General Fund-Federal	\$47,987	\$51,382
Health Services Account	\$13,828	\$13,421

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 59. MANPOWER

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>98</b>	<b>96</b>
<b>Associated DSHS Medical Clients</b>	<b>255</b>	<b>254</b>
Family Medical	227	220
Children's Medical and SCHIP	13	16
Pregnant Women	8	11
Persons with Disabilities	7	6
Other Coverage	0	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$66,828</b>	<b>\$67,517</b>
General Fund-State	\$31,878	\$32,039
General Fund-Federal	\$33,974	\$34,276
Health Services Account	\$976	\$1,202

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>100</b>	<b>79</b>
<b>Associated DSHS Medical Clients</b>	<b>156</b>	<b>114</b>
Family Medical	23	20
Children's Medical and SCHIP	123	82
Pregnant Women	8	11
Persons with Disabilities	2	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$33,241</b>	<b>\$27,510</b>
General Fund-State	\$6,975	\$7,242
General Fund-Federal	\$17,050	\$14,132
Health Services Account	\$9,215	\$6,136

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>198</b>	<b>175</b>
<b>Associated DSHS Medical Clients</b>	<b>411</b>	<b>368</b>
Family Medical	250	240
Children's Medical and SCHIP	136	98
Pregnant Women	16	22
Persons with Disabilities	9	7
Other Coverage	0	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$100,069</b>	<b>\$95,027</b>
General Fund-State	\$38,853	\$39,281
General Fund-Federal	\$51,024	\$48,408
Health Services Account	\$10,191	\$7,338

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 60. KINDERCARE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>112</b>	<b>111</b>
<b>Associated DSHS Medical Clients</b>	<b>234</b>	<b>249</b>
Family Medical	167	175
Children's Medical and SCHIP	30	40
Pregnant Women	33	30
Persons with Disabilities	4	4
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$74,138</b>	<b>\$74,842</b>
General Fund-State	\$33,899	\$33,554
General Fund-Federal	\$37,986	\$38,285
Health Services Account	\$2,253	\$3,004

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>102</b>	<b>108</b>
<b>Associated DSHS Medical Clients</b>	<b>136</b>	<b>153</b>
Family Medical	4	10
Children's Medical and SCHIP	132	142
Pregnant Women	0	0
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$22,616</b>	<b>\$26,035</b>
General Fund-State	\$1,110	\$2,064
General Fund-Federal	\$11,614	\$13,308
Health Services Account	\$9,891	\$10,663

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>214</b>	<b>219</b>
<b>Associated DSHS Medical Clients</b>	<b>370</b>	<b>402</b>
Family Medical	171	185
Children's Medical and SCHIP	162	182
Pregnant Women	33	30
Persons with Disabilities	4	5
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$96,754</b>	<b>\$100,878</b>
General Fund-State	\$35,009	\$35,618
General Fund-Federal	\$49,601	\$51,592
Health Services Account	\$12,144	\$13,667

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 61. GROUP HEALTH

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>51</b>	<b>58</b>
<b>Associated DSHS Medical Clients</b>	<b>144</b>	<b>141</b>
Family Medical	100	90
Children's Medical and SCHIP	26	29
Pregnant Women	15	19
Persons with Disabilities	2	2
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$41,810</b>	<b>\$42,707</b>
General Fund-State	\$18,498	\$18,751
General Fund-Federal	\$21,360	\$21,778
Health Services Account	\$1,952	\$2,178

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>134</b>	<b>120</b>
<b>Associated DSHS Medical Clients</b>	<b>248</b>	<b>233</b>
Family Medical	2	2
Children's Medical and SCHIP	243	227
Pregnant Women	3	4
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$42,769</b>	<b>\$40,974</b>
General Fund-State	\$2,581	\$2,900
General Fund-Federal	\$22,047	\$21,113
Health Services Account	\$18,141	\$16,961

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>185</b>	<b>178</b>
<b>Associated DSHS Medical Clients</b>	<b>392</b>	<b>374</b>
Family Medical	102	92
Children's Medical and SCHIP	269	256
Pregnant Women	18	23
Persons with Disabilities	2	2
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$84,579</b>	<b>\$83,681</b>
General Fund-State	\$21,079	\$21,651
General Fund-Federal	\$43,406	\$42,891
Health Services Account	\$20,094	\$19,139

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



## 62. RED ROBIN

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>106</b>	<b>106</b>
<b>Associated DSHS Medical Clients</b>	<b>164</b>	<b>150</b>
Family Medical	78	62
Children's Medical and SCHIP	21	21
Pregnant Women	46	50
Persons with Disabilities	19	17
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$70,132</b>	<b>\$69,382</b>
General Fund-State	\$33,054	\$32,249
General Fund-Federal	\$35,501	\$35,370
Health Services Account	\$1,577	\$1,764

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>133</b>	<b>142</b>
<b>Associated DSHS Medical Clients</b>	<b>216</b>	<b>233</b>
Family Medical	5	8
Children's Medical and SCHIP	189	206
Pregnant Women	22	19
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$50,203</b>	<b>\$51,167</b>
General Fund-State	\$10,140	\$9,369
General Fund-Federal	\$25,891	\$26,456
Health Services Account	\$14,171	\$15,341

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>239</b>	<b>248</b>
<b>Associated DSHS Medical Clients</b>	<b>380</b>	<b>383</b>
Family Medical	83	70
Children's Medical and SCHIP	210	227
Pregnant Women	68	69
Persons with Disabilities	19	17
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$120,335</b>	<b>\$120,550</b>
General Fund-State	\$43,195	\$41,618
General Fund-Federal	\$61,392	\$61,826
Health Services Account	\$15,748	\$17,106

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 63. ROSS DRESS FOR LESS

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>135</b>	<b>141</b>
<b>Associated DSHS Medical Clients</b>	<b>261</b>	<b>265</b>
Family Medical	196	177
Children's Medical and SCHIP	24	31
Pregnant Women	34	47
Persons with Disabilities	7	10
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$81,801</b>	<b>\$89,767</b>
General Fund-State	\$37,835	\$41,243
General Fund-Federal	\$41,790	\$45,635
Health Services Account	\$2,177	\$2,889

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>77</b>	<b>66</b>
<b>Associated DSHS Medical Clients</b>	<b>123</b>	<b>95</b>
Family Medical	27	6
Children's Medical and SCHIP	96	87
Pregnant Women	0	1
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$22,103</b>	<b>\$16,883</b>
General Fund-State	\$3,596	\$1,726
General Fund-Federal	\$11,319	\$8,624
Health Services Account	\$7,188	\$6,533

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>212</b>	<b>207</b>
<b>Associated DSHS Medical Clients</b>	<b>384</b>	<b>360</b>
Family Medical	223	183
Children's Medical and SCHIP	120	118
Pregnant Women	34	48
Persons with Disabilities	7	11
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$103,905</b>	<b>\$106,650</b>
General Fund-State	\$41,431	\$42,969
General Fund-Federal	\$53,109	\$54,259
Health Services Account	\$9,364	\$9,423

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 64. WALGREEN'S

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>96</b>	<b>107</b>
<b>Associated DSHS Medical Clients</b>	<b>177</b>	<b>199</b>
Family Medical	94	102
Children's Medical and SCHIP	36	42
Pregnant Women	44	52
Persons with Disabilities	3	3
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$65,166</b>	<b>\$74,784</b>
General Fund-State	\$28,798	\$33,356
General Fund-Federal	\$33,290	\$38,087
Health Services Account	\$3,078	\$3,341

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>110</b>	<b>119</b>
<b>Associated DSHS Medical Clients</b>	<b>179</b>	<b>187</b>
Family Medical	3	6
Children's Medical and SCHIP	173	176
Pregnant Women	2	3
Persons with Disabilities	1	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$31,476</b>	<b>\$33,865</b>
General Fund-State	\$2,336	\$3,304
General Fund-Federal	\$16,191	\$17,365
Health Services Account	\$12,949	\$13,195

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>206</b>	<b>226</b>
<b>Associated DSHS Medical Clients</b>	<b>356</b>	<b>386</b>
Family Medical	97	108
Children's Medical and SCHIP	209	218
Pregnant Women	46	55
Persons with Disabilities	4	5
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$96,642</b>	<b>\$108,648</b>
General Fund-State	\$31,134	\$36,660
General Fund-Federal	\$49,482	\$55,452
Health Services Account	\$16,026	\$16,536

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 65. NORDSTROM

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>98</b>	<b>88</b>
<b>Associated DSHS Medical Clients</b>	<b>163</b>	<b>146</b>
Family Medical	70	51
Children's Medical and SCHIP	30	36
Pregnant Women	58	55
Persons with Disabilities	4	4
Other Coverage	1	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$71,647</b>	<b>\$65,203</b>
General Fund-State	\$32,281	\$28,851
General Fund-Federal	\$36,926	\$33,462
Health Services Account	\$2,440	\$2,891

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>132</b>	<b>129</b>
<b>Associated DSHS Medical Clients</b>	<b>217</b>	<b>203</b>
Family Medical	2	5
Children's Medical and SCHIP	210	194
Pregnant Women	2	3
Persons with Disabilities	3	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$38,009</b>	<b>\$35,575</b>
General Fund-State	\$2,846	\$2,834
General Fund-Federal	\$19,969	\$18,556
Health Services Account	\$15,194	\$14,184

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>230</b>	<b>217</b>
<b>Associated DSHS Medical Clients</b>	<b>380</b>	<b>349</b>
Family Medical	72	56
Children's Medical and SCHIP	240	230
Pregnant Women	60	58
Persons with Disabilities	7	5
Other Coverage	1	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$109,656</b>	<b>\$100,778</b>
General Fund-State	\$35,128	\$31,685
General Fund-Federal	\$56,895	\$52,018
Health Services Account	\$17,634	\$17,075

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 66. 7-ELEVEN

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>87</b>	<b>69</b>
<b>Associated DSHS Medical Clients</b>	<b>180</b>	<b>155</b>
Family Medical	138	125
Children's Medical and SCHIP	17	14
Pregnant Women	16	12
Persons with Disabilities	7	3
Other Coverage	2	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$52,261</b>	<b>\$43,044</b>
General Fund-State	\$24,571	\$20,322
General Fund-Federal	\$26,413	\$21,671
Health Services Account	\$1,277	\$1,051

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>139</b>	<b>134</b>
<b>Associated DSHS Medical Clients</b>	<b>200</b>	<b>192</b>
Family Medical	4	9
Children's Medical and SCHIP	182	169
Pregnant Women	9	11
Persons with Disabilities	2	1
Other Coverage	3	2
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$40,568</b>	<b>\$39,784</b>
General Fund-State	\$6,178	\$6,744
General Fund-Federal	\$20,851	\$20,413
Health Services Account	\$13,539	\$12,627

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>226</b>	<b>203</b>
<b>Associated DSHS Medical Clients</b>	<b>380</b>	<b>347</b>
Family Medical	142	134
Children's Medical and SCHIP	199	183
Pregnant Women	25	23
Persons with Disabilities	9	4
Other Coverage	5	3
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$92,829</b>	<b>\$82,828</b>
General Fund-State	\$30,749	\$27,066
General Fund-Federal	\$47,264	\$42,084
Health Services Account	\$14,816	\$13,678

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 67. ARBYS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>160</b>	<b>144</b>
<b>Associated DSHS Medical Clients</b>	<b>256</b>	<b>232</b>
Family Medical	170	148
Children's Medical and SCHIP	33	36
Pregnant Women	34	30
Persons with Disabilities	18	17
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$85,410</b>	<b>\$77,242</b>
General Fund-State	\$39,498	\$34,921
General Fund-Federal	\$43,059	\$39,431
Health Services Account	\$2,852	\$2,891

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>83</b>	<b>78</b>
<b>Associated DSHS Medical Clients</b>	<b>122</b>	<b>114</b>
Family Medical	26	17
Children's Medical and SCHIP	92	94
Pregnant Women	2	2
Persons with Disabilities	2	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$23,962</b>	<b>\$21,406</b>
General Fund-State	\$4,820	\$3,418
General Fund-Federal	\$12,233	\$10,971
Health Services Account	\$6,909	\$7,016

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>243</b>	<b>222</b>
<b>Associated DSHS Medical Clients</b>	<b>378</b>	<b>346</b>
Family Medical	196	165
Children's Medical and SCHIP	125	130
Pregnant Women	36	32
Persons with Disabilities	20	18
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$109,372</b>	<b>\$98,648</b>
General Fund-State	\$44,318	\$38,340
General Fund-Federal	\$55,293	\$50,402
Health Services Account	\$9,761	\$9,907

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 68. DOLLAR TREE STORE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>123</b>	<b>124</b>
<b>Associated DSHS Medical Clients</b>	<b>275</b>	<b>283</b>
Family Medical	232	236
Children's Medical and SCHIP	20	25
Pregnant Women	14	15
Persons with Disabilities	9	7
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$75,348</b>	<b>\$76,485</b>
General Fund-State	\$35,675	\$35,697
General Fund-Federal	\$38,171	\$38,911
Health Services Account	\$1,502	\$1,877

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>58</b>	<b>47</b>
<b>Associated DSHS Medical Clients</b>	<b>94</b>	<b>62</b>
Family Medical	21	9
Children's Medical and SCHIP	70	51
Pregnant Women	0	0
Persons with Disabilities	3	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$17,630</b>	<b>\$11,208</b>
General Fund-State	\$3,637	\$1,710
General Fund-Federal	\$8,800	\$5,669
Health Services Account	\$5,193	\$3,830

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>181</b>	<b>171</b>
<b>Associated DSHS Medical Clients</b>	<b>369</b>	<b>345</b>
Family Medical	253	245
Children's Medical and SCHIP	90	76
Pregnant Women	14	15
Persons with Disabilities	12	9
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$92,979</b>	<b>\$87,693</b>
General Fund-State	\$39,313	\$37,407
General Fund-Federal	\$46,972	\$44,580
Health Services Account	\$6,694	\$5,707

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 69. KFC

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>162</b>	<b>163</b>
<b>Associated DSHS Medical Clients</b>	<b>222</b>	<b>241</b>
Family Medical	141	150
Children's Medical and SCHIP	33	42
Pregnant Women	33	36
Persons with Disabilities	15	13
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$74,232</b>	<b>\$79,800</b>
General Fund-State	\$33,796	\$35,633
General Fund-Federal	\$37,771	\$40,639
Health Services Account	\$2,665	\$3,528

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>75</b>	<b>62</b>
<b>Associated DSHS Medical Clients</b>	<b>121</b>	<b>110</b>
Family Medical	25	22
Children's Medical and SCHIP	92	83
Pregnant Women	2	4
Persons with Disabilities	2	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$23,673</b>	<b>\$22,752</b>
General Fund-State	\$4,687	\$4,867
General Fund-Federal	\$12,142	\$11,737
Health Services Account	\$6,845	\$6,148

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>237</b>	<b>225</b>
<b>Associated DSHS Medical Clients</b>	<b>343</b>	<b>351</b>
Family Medical	166	172
Children's Medical and SCHIP	125	125
Pregnant Women	35	40
Persons with Disabilities	17	14
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$97,905</b>	<b>\$102,552</b>
General Fund-State	\$38,483	\$40,500
General Fund-Federal	\$49,912	\$52,376
Health Services Account	\$9,510	\$9,676

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



## 70. RAINIER SCHOOL

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>292</b>	<b>294</b>
<b>Associated DSHS Medical Clients</b>	<b>305</b>	<b>307</b>
Family Medical	15	8
Children's Medical and SCHIP	4	10
Pregnant Women	3	3
Persons with Disabilities	256	256
Other Coverage	27	30
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$215,946</b>	<b>\$217,586</b>
General Fund-State	\$105,317	\$105,701
General Fund-Federal	\$110,328	\$111,134
Health Services Account	\$300	\$751

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>17</b>	<b>20</b>
<b>Associated DSHS Medical Clients</b>	<b>39</b>	<b>41</b>
Family Medical	0	1
Children's Medical and SCHIP	38	40
Pregnant Women	1	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,062</b>	<b>\$6,807</b>
General Fund-State	\$580	\$312
General Fund-Federal	\$3,628	\$3,490
Health Services Account	\$2,854	\$3,004

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>309</b>	<b>314</b>
<b>Associated DSHS Medical Clients</b>	<b>344</b>	<b>348</b>
Family Medical	15	9
Children's Medical and SCHIP	42	50
Pregnant Women	4	3
Persons with Disabilities	256	256
Other Coverage	27	30
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$223,007</b>	<b>\$224,392</b>
General Fund-State	\$105,897	\$106,014
General Fund-Federal	\$113,957	\$114,624
Health Services Account	\$3,154	\$3,755

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 71. LAIDLAW

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>59</b>	<b>58</b>
<b>Associated DSHS Medical Clients</b>	<b>199</b>	<b>213</b>
Family Medical	166	193
Children's Medical and SCHIP	24	11
Pregnant Women	4	6
Persons with Disabilities	3	2
Other Coverage	2	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$49,016</b>	<b>\$53,819</b>
General Fund-State	\$22,347	\$25,655
General Fund-Federal	\$24,867	\$27,338
Health Services Account	\$1,802	\$826

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>84</b>	<b>79</b>
<b>Associated DSHS Medical Clients</b>	<b>133</b>	<b>136</b>
Family Medical	0	5
Children's Medical and SCHIP	126	124
Pregnant Women	2	3
Persons with Disabilities	5	4
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$24,864</b>	<b>\$25,706</b>
General Fund-State	\$2,744	\$3,320
General Fund-Federal	\$12,701	\$13,223
Health Services Account	\$9,419	\$9,162

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>143</b>	<b>137</b>
<b>Associated DSHS Medical Clients</b>	<b>332</b>	<b>349</b>
Family Medical	166	198
Children's Medical and SCHIP	150	135
Pregnant Women	6	9
Persons with Disabilities	8	6
Other Coverage	2	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$73,880</b>	<b>\$79,524</b>
General Fund-State	\$25,091	\$28,975
General Fund-Federal	\$37,568	\$40,561
Health Services Account	\$11,221	\$9,988

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 72. HOLIDAY INN

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>81</b>	<b>83</b>
<b>Associated DSHS Medical Clients</b>	<b>188</b>	<b>186</b>
Family Medical	145	139
Children's Medical and SCHIP	16	19
Pregnant Women	23	23
Persons with Disabilities	3	4
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$57,581</b>	<b>\$57,174</b>
General Fund-State	\$27,042	\$26,811
General Fund-Federal	\$29,338	\$28,936
Health Services Account	\$1,202	\$1,427

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>99</b>	<b>90</b>
<b>Associated DSHS Medical Clients</b>	<b>151</b>	<b>150</b>
Family Medical	41	38
Children's Medical and SCHIP	109	111
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$27,777</b>	<b>\$27,391</b>
General Fund-State	\$5,439	\$5,100
General Fund-Federal	\$14,195	\$14,020
Health Services Account	\$8,143	\$8,271

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>180</b>	<b>173</b>
<b>Associated DSHS Medical Clients</b>	<b>339</b>	<b>336</b>
Family Medical	186	177
Children's Medical and SCHIP	125	130
Pregnant Women	23	23
Persons with Disabilities	3	4
Other Coverage	2	2
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$85,358</b>	<b>\$84,565</b>
General Fund-State	\$32,481	\$31,911
General Fund-Federal	\$43,533	\$42,956
Health Services Account	\$9,344	\$9,698

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 73. MULTICARE HEALTH

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>37</b>	<b>40</b>
<b>Associated DSHS Medical Clients</b>	<b>108</b>	<b>114</b>
Family Medical	72	71
Children's Medical and SCHIP	21	25
Pregnant Women	14	17
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$32,553</b>	<b>\$35,429</b>
General Fund-State	\$14,298	\$15,380
General Fund-Federal	\$16,678	\$18,172
Health Services Account	\$1,577	\$1,877

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>118</b>	<b>133</b>
<b>Associated DSHS Medical Clients</b>	<b>204</b>	<b>241</b>
Family Medical	0	0
Children's Medical and SCHIP	202	239
Pregnant Women	2	2
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$34,714</b>	<b>\$40,810</b>
General Fund-State	\$1,746	\$1,934
General Fund-Federal	\$17,948	\$21,057
Health Services Account	\$15,020	\$17,820

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>155</b>	<b>173</b>
<b>Associated DSHS Medical Clients</b>	<b>312</b>	<b>355</b>
Family Medical	72	71
Children's Medical and SCHIP	223	264
Pregnant Women	16	19
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$67,268</b>	<b>\$76,240</b>
General Fund-State	\$16,044	\$17,313
General Fund-Federal	\$34,627	\$39,230
Health Services Account	\$16,597	\$19,697

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 74. DAIRY QUEEN

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>169</b>	<b>184</b>
<b>Associated DSHS Medical Clients</b>	<b>228</b>	<b>228</b>
Family Medical	137	139
Children's Medical and SCHIP	39	36
Pregnant Women	44	48
Persons with Disabilities	8	5
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$79,456</b>	<b>\$81,137</b>
General Fund-State	\$35,785	\$36,574
General Fund-Federal	\$40,555	\$41,673
Health Services Account	\$3,116	\$2,891

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>59</b>	<b>71</b>
<b>Associated DSHS Medical Clients</b>	<b>88</b>	<b>117</b>
Family Medical	20	33
Children's Medical and SCHIP	64	82
Pregnant Women	3	1
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$18,393</b>	<b>\$22,768</b>
General Fund-State	\$4,165	\$4,974
General Fund-Federal	\$9,443	\$11,658
Health Services Account	\$4,785	\$6,136

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>228</b>	<b>255</b>
<b>Associated DSHS Medical Clients</b>	<b>316</b>	<b>345</b>
Family Medical	157	172
Children's Medical and SCHIP	103	118
Pregnant Women	47	49
Persons with Disabilities	9	6
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$97,849</b>	<b>\$103,905</b>
General Fund-State	\$39,950	\$41,548
General Fund-Federal	\$49,998	\$53,331
Health Services Account	\$7,901	\$9,027

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 75. DOMINO'S PIZZA

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>110</b>	<b>105</b>
<b>Associated DSHS Medical Clients</b>	<b>224</b>	<b>182</b>
Family Medical	161	141
Children's Medical and SCHIP	26	15
Pregnant Women	27	19
Persons with Disabilities	8	5
Other Coverage	2	2
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$70,739</b>	<b>\$56,162</b>
General Fund-State	\$32,714	\$26,547
General Fund-Federal	\$36,073	\$28,489
Health Services Account	\$1,952	\$1,126

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>92</b>	<b>94</b>
<b>Associated DSHS Medical Clients</b>	<b>124</b>	<b>118</b>
Family Medical	12	17
Children's Medical and SCHIP	102	93
Pregnant Women	9	7
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$27,204</b>	<b>\$25,284</b>
General Fund-State	\$5,408	\$5,164
General Fund-Federal	\$14,035	\$13,013
Health Services Account	\$7,761	\$7,107

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>202</b>	<b>199</b>
<b>Associated DSHS Medical Clients</b>	<b>348</b>	<b>300</b>
Family Medical	173	158
Children's Medical and SCHIP	128	108
Pregnant Women	36	26
Persons with Disabilities	9	6
Other Coverage	2	2
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$97,943</b>	<b>\$81,447</b>
General Fund-State	\$38,122	\$31,711
General Fund-Federal	\$50,107	\$41,502
Health Services Account	\$9,714	\$8,233

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 76. DOVEX FRUIT COMPANY

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>31</b>	<b>28</b>
<b>Associated DSHS Medical Clients</b>	<b>56</b>	<b>56</b>
Family Medical	20	14
Children's Medical and SCHIP	18	24
Pregnant Women	18	18
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$22,370</b>	<b>\$21,947</b>
General Fund-State	\$9,468	\$8,803
General Fund-Federal	\$11,551	\$11,342
Health Services Account	\$1,352	\$1,802

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>156</b>	<b>171</b>
<b>Associated DSHS Medical Clients</b>	<b>255</b>	<b>280</b>
Family Medical	18	32
Children's Medical and SCHIP	223	231
Pregnant Women	13	15
Persons with Disabilities	1	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$52,123</b>	<b>\$58,703</b>
General Fund-State	\$8,607	\$11,256
General Fund-Federal	\$26,899	\$30,250
Health Services Account	\$16,618	\$17,197

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>187</b>	<b>199</b>
<b>Associated DSHS Medical Clients</b>	<b>311</b>	<b>336</b>
Family Medical	38	46
Children's Medical and SCHIP	241	255
Pregnant Women	31	33
Persons with Disabilities	1	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$74,494</b>	<b>\$80,650</b>
General Fund-State	\$18,075	\$20,058
General Fund-Federal	\$38,449	\$41,592
Health Services Account	\$17,970	\$19,000

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 76. RITE AID

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>94</b>	<b>99</b>
<b>Associated DSHS Medical Clients</b>	<b>172</b>	<b>184</b>
Family Medical	100	104
Children's Medical and SCHIP	28	33
Pregnant Women	33	36
Persons with Disabilities	11	11
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$62,054</b>	<b>\$66,205</b>
General Fund-State	\$27,980	\$29,230
General Fund-Federal	\$31,784	\$33,936
Health Services Account	\$2,290	\$3,040

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>115</b>	<b>98</b>
<b>Associated DSHS Medical Clients</b>	<b>160</b>	<b>131</b>
Family Medical	3	2
Children's Medical and SCHIP	147	122
Pregnant Women	7	5
Persons with Disabilities	3	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$32,009</b>	<b>\$25,650</b>
General Fund-State	\$4,588	\$3,342
General Fund-Federal	\$16,425	\$13,169
Health Services Account	\$10,996	\$9,140

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>209</b>	<b>197</b>
<b>Associated DSHS Medical Clients</b>	<b>332</b>	<b>315</b>
Family Medical	103	106
Children's Medical and SCHIP	175	155
Pregnant Women	40	41
Persons with Disabilities	14	13
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$94,063</b>	<b>\$91,856</b>
General Fund-State	\$32,568	\$32,572
General Fund-Federal	\$48,209	\$47,104
Health Services Account	\$13,286	\$12,180

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



## 78. LIVEBRIDGE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>117</b>	<b>64</b>
<b>Associated DSHS Medical Clients</b>	<b>236</b>	<b>130</b>
Family Medical	182	89
Children's Medical and SCHIP	18	18
Pregnant Women	31	18
Persons with Disabilities	5	5
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$74,802</b>	<b>\$42,087</b>
General Fund-State	\$35,156	\$19,368
General Fund-Federal	\$38,294	\$21,367
Health Services Account	\$1,352	\$1,352

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>85</b>	<b>54</b>
<b>Associated DSHS Medical Clients</b>	<b>154</b>	<b>105</b>
Family Medical	12	15
Children's Medical and SCHIP	138	86
Pregnant Women	3	2
Persons with Disabilities	1	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$28,308</b>	<b>\$20,007</b>
General Fund-State	\$3,457	\$3,363
General Fund-Federal	\$14,488	\$10,186
Health Services Account	\$10,363	\$6,458

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>202</b>	<b>118</b>
<b>Associated DSHS Medical Clients</b>	<b>390</b>	<b>235</b>
Family Medical	194	104
Children's Medical and SCHIP	156	104
Pregnant Women	34	20
Persons with Disabilities	6	7
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$103,109</b>	<b>\$62,094</b>
General Fund-State	\$38,613	\$22,732
General Fund-Federal	\$52,782	\$31,553
Health Services Account	\$11,715	\$7,810

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 79. AMERICORPS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>119</b>	<b>114</b>
<b>Associated DSHS Medical Clients</b>	<b>286</b>	<b>267</b>
Family Medical	251	214
Children's Medical and SCHIP	21	32
Pregnant Women	8	9
Persons with Disabilities	6	12
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$73,065</b>	<b>\$70,293</b>
General Fund-State	\$34,348	\$32,428
General Fund-Federal	\$37,140	\$35,461
Health Services Account	\$1,577	\$2,403

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>28</b>	<b>26</b>
<b>Associated DSHS Medical Clients</b>	<b>38</b>	<b>32</b>
Family Medical	5	6
Children's Medical and SCHIP	28	23
Pregnant Women	2	1
Persons with Disabilities	3	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$9,242</b>	<b>\$7,099</b>
General Fund-State	\$2,428	\$1,767
General Fund-Federal	\$4,712	\$3,605
Health Services Account	\$2,103	\$1,727

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>147</b>	<b>140</b>
<b>Associated DSHS Medical Clients</b>	<b>324</b>	<b>299</b>
Family Medical	256	220
Children's Medical and SCHIP	49	55
Pregnant Women	10	10
Persons with Disabilities	9	14
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$82,308</b>	<b>\$77,391</b>
General Fund-State	\$36,777	\$34,195
General Fund-Federal	\$41,852	\$39,066
Health Services Account	\$3,680	\$4,130

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 79. TWIN CITY FOODS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>21</b>	<b>16</b>
<b>Associated DSHS Medical Clients</b>	<b>51</b>	<b>30</b>
Family Medical	22	18
Children's Medical and SCHIP	21	8
Pregnant Women	7	3
Persons with Disabilities	0	0
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$15,112</b>	<b>\$8,764</b>
General Fund-State	\$5,789	\$3,691
General Fund-Federal	\$7,746	\$4,472
Health Services Account	\$1,577	\$601

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>113</b>	<b>123</b>
<b>Associated DSHS Medical Clients</b>	<b>257</b>	<b>285</b>
Family Medical	5	1
Children's Medical and SCHIP	240	272
Pregnant Women	12	12
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$50,385</b>	<b>\$54,708</b>
General Fund-State	\$6,459	\$6,156
General Fund-Federal	\$25,946	\$28,169
Health Services Account	\$17,980	\$20,383

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>134</b>	<b>139</b>
<b>Associated DSHS Medical Clients</b>	<b>308</b>	<b>315</b>
Family Medical	27	19
Children's Medical and SCHIP	261	280
Pregnant Women	19	15
Persons with Disabilities	0	0
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$65,497</b>	<b>\$63,472</b>
General Fund-State	\$12,248	\$9,847
General Fund-Federal	\$33,692	\$32,642
Health Services Account	\$19,557	\$20,984

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 81. US NAVY

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>30</b>	<b>29</b>
<b>Associated DSHS Medical Clients</b>	<b>48</b>	<b>51</b>
Family Medical	14	22
Children's Medical and SCHIP	8	6
Pregnant Women	25	23
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$25,404</b>	<b>\$24,969</b>
General Fund-State	\$11,682	\$11,609
General Fund-Federal	\$13,121	\$12,910
Health Services Account	\$601	\$451

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>153</b>	<b>139</b>
<b>Associated DSHS Medical Clients</b>	<b>273</b>	<b>249</b>
Family Medical	7	5
Children's Medical and SCHIP	159	147
Pregnant Women	106	96
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$115,105</b>	<b>\$104,519</b>
General Fund-State	\$43,525	\$39,319
General Fund-Federal	\$59,682	\$54,161
Health Services Account	\$11,897	\$11,039

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>183</b>	<b>168</b>
<b>Associated DSHS Medical Clients</b>	<b>321</b>	<b>300</b>
Family Medical	21	27
Children's Medical and SCHIP	167	153
Pregnant Women	131	119
Persons with Disabilities	2	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$140,509</b>	<b>\$129,488</b>
General Fund-State	\$55,207	\$50,928
General Fund-Federal	\$72,804	\$67,070
Health Services Account	\$12,498	\$11,489

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 82. ACS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>69</b>	<b>112</b>
<b>Associated DSHS Medical Clients</b>	<b>184</b>	<b>276</b>
Family Medical	161	237
Children's Medical and SCHIP	12	17
Pregnant Women	9	17
Persons with Disabilities	2	5
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$48,276</b>	<b>\$75,332</b>
General Fund-State	\$22,819	\$35,523
General Fund-Federal	\$24,556	\$38,345
Health Services Account	\$901	\$1,464

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>33</b>	<b>51</b>
<b>Associated DSHS Medical Clients</b>	<b>53</b>	<b>83</b>
Family Medical	11	11
Children's Medical and SCHIP	42	68
Pregnant Women	0	4
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$9,480</b>	<b>\$17,010</b>
General Fund-State	\$1,478	\$3,173
General Fund-Federal	\$4,848	\$8,752
Health Services Account	\$3,154	\$5,085

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>102</b>	<b>163</b>
<b>Associated DSHS Medical Clients</b>	<b>237</b>	<b>359</b>
Family Medical	172	248
Children's Medical and SCHIP	54	85
Pregnant Women	9	21
Persons with Disabilities	2	5
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$57,756</b>	<b>\$92,341</b>
General Fund-State	\$24,297	\$38,696
General Fund-Federal	\$29,404	\$47,097
Health Services Account	\$4,055	\$6,549

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 83. MUCKLESHOOT CASINO

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>36</b>	<b>37</b>
<b>Associated DSHS Medical Clients</b>	<b>92</b>	<b>88</b>
Family Medical	55	57
Children's Medical and SCHIP	24	17
Pregnant Women	10	11
Persons with Disabilities	2	3
Other Coverage	1	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$26,388</b>	<b>\$26,747</b>
General Fund-State	\$11,505	\$12,370
General Fund-Federal	\$13,081	\$13,101
Health Services Account	\$1,802	\$1,277

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>96</b>	<b>101</b>
<b>Associated DSHS Medical Clients</b>	<b>199</b>	<b>214</b>
Family Medical	9	13
Children's Medical and SCHIP	185	200
Pregnant Women	5	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$36,393</b>	<b>\$36,627</b>
General Fund-State	\$3,854	\$2,852
General Fund-Federal	\$18,925	\$18,905
Health Services Account	\$13,615	\$14,870

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>132</b>	<b>138</b>
<b>Associated DSHS Medical Clients</b>	<b>291</b>	<b>302</b>
Family Medical	64	70
Children's Medical and SCHIP	209	217
Pregnant Women	15	12
Persons with Disabilities	2	3
Other Coverage	1	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$62,782</b>	<b>\$63,374</b>
General Fund-State	\$15,359	\$15,221
General Fund-Federal	\$32,006	\$32,006
Health Services Account	\$15,417	\$16,146

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 84. BLUE BIRD

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>40</b>	<b>35</b>
<b>Associated DSHS Medical Clients</b>	<b>67</b>	<b>72</b>
Family Medical	24	28
Children's Medical and SCHIP	19	23
Pregnant Women	21	20
Persons with Disabilities	1	1
Other Coverage	2	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$28,199</b>	<b>\$27,455</b>
General Fund-State	\$12,250	\$11,568
General Fund-Federal	\$14,522	\$14,159
Health Services Account	\$1,427	\$1,727

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>151</b>	<b>157</b>
<b>Associated DSHS Medical Clients</b>	<b>236</b>	<b>213</b>
Family Medical	12	15
Children's Medical and SCHIP	211	184
Pregnant Women	13	14
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$48,010</b>	<b>\$45,128</b>
General Fund-State	\$7,496	\$8,113
General Fund-Federal	\$24,797	\$23,283
Health Services Account	\$15,717	\$13,732

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>191</b>	<b>192</b>
<b>Associated DSHS Medical Clients</b>	<b>303</b>	<b>285</b>
Family Medical	36	43
Children's Medical and SCHIP	230	207
Pregnant Women	34	34
Persons with Disabilities	1	1
Other Coverage	2	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$76,209</b>	<b>\$72,582</b>
General Fund-State	\$19,747	\$19,681
General Fund-Federal	\$39,319	\$37,442
Health Services Account	\$17,144	\$15,459

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 85. LAMBWESTON

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>12</b>	<b>15</b>
<b>Associated DSHS Medical Clients</b>	<b>37</b>	<b>53</b>
Family Medical	33	46
Children's Medical and SCHIP	1	4
Pregnant Women	2	2
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$9,911</b>	<b>\$13,611</b>
General Fund-State	\$4,821	\$6,583
General Fund-Federal	\$5,015	\$6,728
Health Services Account	\$75	\$300

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>123</b>	<b>88</b>
<b>Associated DSHS Medical Clients</b>	<b>277</b>	<b>212</b>
Family Medical	3	9
Children's Medical and SCHIP	259	192
Pregnant Women	13	10
Persons with Disabilities	1	1
Other Coverage	1	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$54,831</b>	<b>\$42,429</b>
General Fund-State	\$7,234	\$6,227
General Fund-Federal	\$28,275	\$21,976
Health Services Account	\$19,321	\$14,226

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>135</b>	<b>103</b>
<b>Associated DSHS Medical Clients</b>	<b>314</b>	<b>265</b>
Family Medical	36	55
Children's Medical and SCHIP	260	196
Pregnant Women	15	12
Persons with Disabilities	2	2
Other Coverage	1	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$64,742</b>	<b>\$56,040</b>
General Fund-State	\$12,055	\$12,810
General Fund-Federal	\$33,290	\$28,704
Health Services Account	\$19,397	\$14,526

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



## 86. HOME CARE OF WASHINGTON

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>72</b>	<b>91</b>
<b>Associated DSHS Medical Clients</b>	<b>170</b>	<b>216</b>
Family Medical	133	160
Children's Medical and SCHIP	21	29
Pregnant Women	10	20
Persons with Disabilities	5	6
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$46,294</b>	<b>\$62,865</b>
General Fund-State	\$21,368	\$28,818
General Fund-Federal	\$23,350	\$31,870
Health Services Account	\$1,577	\$2,178

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>73</b>	<b>75</b>
<b>Associated DSHS Medical Clients</b>	<b>91</b>	<b>100</b>
Family Medical	4	0
Children's Medical and SCHIP	84	99
Pregnant Women	0	0
Persons with Disabilities	3	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$16,532</b>	<b>\$16,595</b>
General Fund-State	\$1,792	\$688
General Fund-Federal	\$8,496	\$8,516
Health Services Account	\$6,244	\$7,392

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>145</b>	<b>166</b>
<b>Associated DSHS Medical Clients</b>	<b>261</b>	<b>316</b>
Family Medical	137	160
Children's Medical and SCHIP	105	128
Pregnant Women	10	20
Persons with Disabilities	8	7
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$62,827</b>	<b>\$79,460</b>
General Fund-State	\$23,160	\$29,505
General Fund-Federal	\$31,846	\$40,386
Health Services Account	\$7,821	\$9,569

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 87. WA STATE MIGRANT COUNCIL

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>33</b>	<b>45</b>
<b>Associated DSHS Medical Clients</b>	<b>68</b>	<b>118</b>
Family Medical	42	88
Children's Medical and SCHIP	16	16
Pregnant Women	9	14
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$20,594</b>	<b>\$34,753</b>
General Fund-State	\$8,835	\$15,767
General Fund-Federal	\$10,557	\$17,785
Health Services Account	\$1,202	\$1,202

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>92</b>	<b>98</b>
<b>Associated DSHS Medical Clients</b>	<b>183</b>	<b>201</b>
Family Medical	6	3
Children's Medical and SCHIP	174	196
Pregnant Women	2	2
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$31,864</b>	<b>\$34,479</b>
General Fund-State	\$2,506	\$2,077
General Fund-Federal	\$16,462	\$17,768
Health Services Account	\$12,896	\$14,633

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>125</b>	<b>143</b>
<b>Associated DSHS Medical Clients</b>	<b>251</b>	<b>319</b>
Family Medical	48	91
Children's Medical and SCHIP	190	212
Pregnant Women	11	16
Persons with Disabilities	2	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$52,458</b>	<b>\$69,232</b>
General Fund-State	\$11,342	\$17,845
General Fund-Federal	\$27,019	\$35,553
Health Services Account	\$14,097	\$15,835

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 88. LIFE CARE CENTER

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>55</b>	<b>58</b>
<b>Associated DSHS Medical Clients</b>	<b>135</b>	<b>149</b>
Family Medical	83	93
Children's Medical and SCHIP	26	29
Pregnant Women	25	24
Persons with Disabilities	0	2
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$44,512</b>	<b>\$47,724</b>
General Fund-State	\$19,732	\$21,353
General Fund-Federal	\$22,827	\$24,193
Health Services Account	\$1,952	\$2,178

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>90</b>	<b>77</b>
<b>Associated DSHS Medical Clients</b>	<b>156</b>	<b>127</b>
Family Medical	8	3
Children's Medical and SCHIP	146	121
Pregnant Women	2	3
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$27,400</b>	<b>\$22,956</b>
General Fund-State	\$2,398	\$2,095
General Fund-Federal	\$14,167	\$11,881
Health Services Account	\$10,836	\$8,980

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>145</b>	<b>135</b>
<b>Associated DSHS Medical Clients</b>	<b>291</b>	<b>276</b>
Family Medical	91	96
Children's Medical and SCHIP	172	150
Pregnant Women	27	27
Persons with Disabilities	0	2
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$71,912</b>	<b>\$70,680</b>
General Fund-State	\$22,130	\$23,448
General Fund-Federal	\$36,994	\$36,074
Health Services Account	\$12,788	\$11,157

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 89. UPS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>62</b>	<b>54</b>
<b>Associated DSHS Medical Clients</b>	<b>154</b>	<b>114</b>
Family Medical	132	93
Children's Medical and SCHIP	11	10
Pregnant Women	7	8
Persons with Disabilities	4	3
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$41,319</b>	<b>\$32,276</b>
General Fund-State	\$19,644	\$15,053
General Fund-Federal	\$20,849	\$16,472
Health Services Account	\$826	\$751

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>85</b>	<b>96</b>
<b>Associated DSHS Medical Clients</b>	<b>144</b>	<b>148</b>
Family Medical	9	10
Children's Medical and SCHIP	125	125
Pregnant Women	10	12
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$30,768</b>	<b>\$33,049</b>
General Fund-State	\$5,565	\$6,691
General Fund-Federal	\$15,902	\$16,993
Health Services Account	\$9,301	\$9,365

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>147</b>	<b>150</b>
<b>Associated DSHS Medical Clients</b>	<b>298</b>	<b>262</b>
Family Medical	141	103
Children's Medical and SCHIP	136	135
Pregnant Women	17	20
Persons with Disabilities	4	4
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$72,087</b>	<b>\$65,325</b>
General Fund-State	\$25,208	\$21,744
General Fund-Federal	\$36,751	\$33,465
Health Services Account	\$10,127	\$10,116

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 90. MCDUGALL & SONS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>47</b>	<b>43</b>
<b>Associated DSHS Medical Clients</b>	<b>94</b>	<b>74</b>
Family Medical	47	27
Children's Medical and SCHIP	23	27
Pregnant Women	24	19
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$34,434</b>	<b>\$26,673</b>
General Fund-State	\$14,971	\$10,926
General Fund-Federal	\$17,736	\$13,720
Health Services Account	\$1,727	\$2,028

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>132</b>	<b>154</b>
<b>Associated DSHS Medical Clients</b>	<b>173</b>	<b>218</b>
Family Medical	8	23
Children's Medical and SCHIP	154	179
Pregnant Women	9	13
Persons with Disabilities	1	2
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$35,538</b>	<b>\$46,390</b>
General Fund-State	\$5,742	\$9,219
General Fund-Federal	\$18,274	\$23,793
Health Services Account	\$11,522	\$13,378

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>179</b>	<b>197</b>
<b>Associated DSHS Medical Clients</b>	<b>267</b>	<b>292</b>
Family Medical	55	50
Children's Medical and SCHIP	177	206
Pregnant Women	33	32
Persons with Disabilities	1	3
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$69,972</b>	<b>\$73,063</b>
General Fund-State	\$20,713	\$20,145
General Fund-Federal	\$36,010	\$37,513
Health Services Account	\$13,249	\$15,405

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 91. US BANK

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>60</b>	<b>60</b>
<b>Associated DSHS Medical Clients</b>	<b>108</b>	<b>103</b>
Family Medical	50	42
Children's Medical and SCHIP	26	27
Pregnant Women	31	34
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$41,741</b>	<b>\$42,115</b>
General Fund-State	\$18,303	\$18,347
General Fund-Federal	\$21,486	\$21,741
Health Services Account	\$1,952	\$2,028

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>101</b>	<b>102</b>
<b>Associated DSHS Medical Clients</b>	<b>174</b>	<b>173</b>
Family Medical	7	7
Children's Medical and SCHIP	161	162
Pregnant Women	6	4
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$32,888</b>	<b>\$31,401</b>
General Fund-State	\$3,922	\$3,138
General Fund-Federal	\$17,025	\$16,269
Health Services Account	\$11,941	\$11,995

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>161</b>	<b>162</b>
<b>Associated DSHS Medical Clients</b>	<b>282</b>	<b>276</b>
Family Medical	57	49
Children's Medical and SCHIP	187	189
Pregnant Women	37	38
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$74,629</b>	<b>\$73,516</b>
General Fund-State	\$22,225	\$21,485
General Fund-Federal	\$38,510	\$38,009
Health Services Account	\$13,893	\$14,022

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 92. VALUE VILLAGE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>71</b>	<b>66</b>
<b>Associated DSHS Medical Clients</b>	<b>191</b>	<b>160</b>
Family Medical	158	124
Children's Medical and SCHIP	16	16
Pregnant Women	16	16
Persons with Disabilities	1	4
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$53,172</b>	<b>\$47,170</b>
General Fund-State	\$24,666	\$21,896
General Fund-Federal	\$27,117	\$23,885
Health Services Account	\$1,389	\$1,389

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>59</b>	<b>58</b>
<b>Associated DSHS Medical Clients</b>	<b>97</b>	<b>101</b>
Family Medical	6	21
Children's Medical and SCHIP	89	79
Pregnant Women	2	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$17,669</b>	<b>\$18,723</b>
General Fund-State	\$1,918	\$3,209
General Fund-Federal	\$9,067	\$9,581
Health Services Account	\$6,683	\$5,932

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>130</b>	<b>124</b>
<b>Associated DSHS Medical Clients</b>	<b>288</b>	<b>261</b>
Family Medical	164	145
Children's Medical and SCHIP	105	95
Pregnant Women	18	17
Persons with Disabilities	1	4
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$70,841</b>	<b>\$65,892</b>
General Fund-State	\$26,585	\$25,105
General Fund-Federal	\$36,184	\$33,466
Health Services Account	\$8,072	\$7,321

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 93. BORTON & SONS, INC

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>27</b>	<b>26</b>
<b>Associated DSHS Medical Clients</b>	<b>40</b>	<b>47</b>
Family Medical	10	16
Children's Medical and SCHIP	11	11
Pregnant Women	17	17
Persons with Disabilities	1	1
Other Coverage	1	2
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$18,873</b>	<b>\$21,315</b>
General Fund-State	\$8,517	\$9,352
General Fund-Federal	\$9,530	\$10,950
Health Services Account	\$826	\$1,013

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>151</b>	<b>149</b>
<b>Associated DSHS Medical Clients</b>	<b>222</b>	<b>236</b>
Family Medical	24	25
Children's Medical and SCHIP	177	187
Pregnant Women	20	23
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$51,410</b>	<b>\$55,697</b>
General Fund-State	\$11,699	\$13,029
General Fund-Federal	\$26,420	\$28,690
Health Services Account	\$13,292	\$13,979

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>178</b>	<b>175</b>
<b>Associated DSHS Medical Clients</b>	<b>262</b>	<b>283</b>
Family Medical	34	41
Children's Medical and SCHIP	188	198
Pregnant Women	37	40
Persons with Disabilities	2	2
Other Coverage	1	2
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$70,283</b>	<b>\$77,012</b>
General Fund-State	\$20,215	\$22,380
General Fund-Federal	\$35,950	\$39,640
Health Services Account	\$14,118	\$14,992

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



### 93. SECURITAS SECURITY

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>40</b>	<b>41</b>
<b>Associated DSHS Medical Clients</b>	<b>116</b>	<b>112</b>
Family Medical	97	94
Children's Medical and SCHIP	7	8
Pregnant Women	7	8
Persons with Disabilities	5	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$32,609</b>	<b>\$31,050</b>
General Fund-State	\$15,520	\$14,641
General Fund-Federal	\$16,563	\$15,807
Health Services Account	\$526	\$601

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>86</b>	<b>99</b>
<b>Associated DSHS Medical Clients</b>	<b>146</b>	<b>171</b>
Family Medical	4	17
Children's Medical and SCHIP	122	136
Pregnant Women	17	16
Persons with Disabilities	2	1
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$36,581</b>	<b>\$39,983</b>
General Fund-State	\$8,610	\$9,277
General Fund-Federal	\$18,916	\$20,621
Health Services Account	\$9,055	\$10,085

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>126</b>	<b>140</b>
<b>Associated DSHS Medical Clients</b>	<b>262</b>	<b>283</b>
Family Medical	101	111
Children's Medical and SCHIP	129	144
Pregnant Women	24	24
Persons with Disabilities	7	3
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$69,190</b>	<b>\$71,033</b>
General Fund-State	\$24,130	\$23,918
General Fund-Federal	\$35,479	\$36,429
Health Services Account	\$9,581	\$10,686

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 95. ST JOSEPH HOSPITAL

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>42</b>	<b>41</b>
<b>Associated DSHS Medical Clients</b>	<b>94</b>	<b>82</b>
Family Medical	60	47
Children's Medical and SCHIP	17	21
Pregnant Women	14	11
Persons with Disabilities	3	3
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$30,554</b>	<b>\$25,721</b>
General Fund-State	\$13,608	\$10,952
General Fund-Federal	\$15,670	\$13,191
Health Services Account	\$1,277	\$1,577

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>108</b>	<b>109</b>
<b>Associated DSHS Medical Clients</b>	<b>181</b>	<b>184</b>
Family Medical	0	0
Children's Medical and SCHIP	178	179
Pregnant Women	3	4
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$31,491</b>	<b>\$32,865</b>
General Fund-State	\$1,991	\$2,608
General Fund-Federal	\$16,411	\$17,051
Health Services Account	\$13,089	\$13,207

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>150</b>	<b>150</b>
<b>Associated DSHS Medical Clients</b>	<b>275</b>	<b>266</b>
Family Medical	60	47
Children's Medical and SCHIP	195	200
Pregnant Women	17	15
Persons with Disabilities	3	4
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$62,045</b>	<b>\$58,586</b>
General Fund-State	\$15,598	\$13,560
General Fund-Federal	\$32,081	\$30,242
Health Services Account	\$14,366	\$14,784

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 95. YWCA

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>81</b>	<b>68</b>
<b>Associated DSHS Medical Clients</b>	<b>188</b>	<b>184</b>
Family Medical	144	146
Children's Medical and SCHIP	22	23
Pregnant Women	13	9
Persons with Disabilities	7	6
Other Coverage	2	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$53,519</b>	<b>\$48,310</b>
General Fund-State	\$24,465	\$22,110
General Fund-Federal	\$27,214	\$24,286
Health Services Account	\$1,839	\$1,914

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>53</b>	<b>49</b>
<b>Associated DSHS Medical Clients</b>	<b>88</b>	<b>81</b>
Family Medical	7	4
Children's Medical and SCHIP	80	77
Pregnant Women	0	0
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$15,084</b>	<b>\$13,540</b>
General Fund-State	\$1,394	\$826
General Fund-Federal	\$7,767	\$6,995
Health Services Account	\$5,922	\$5,718

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>134</b>	<b>117</b>
<b>Associated DSHS Medical Clients</b>	<b>276</b>	<b>265</b>
Family Medical	151	150
Children's Medical and SCHIP	102	100
Pregnant Women	13	9
Persons with Disabilities	8	6
Other Coverage	2	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$68,603</b>	<b>\$61,850</b>
General Fund-State	\$25,859	\$22,936
General Fund-Federal	\$34,982	\$31,281
Health Services Account	\$7,761	\$7,633

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 97. AZTECA

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>42</b>	<b>34</b>
<b>Associated DSHS Medical Clients</b>	<b>67</b>	<b>42</b>
Family Medical	23	19
Children's Medical and SCHIP	18	5
Pregnant Women	26	18
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$29,625</b>	<b>\$20,003</b>
General Fund-State	\$12,959	\$9,290
General Fund-Federal	\$15,314	\$10,338
Health Services Account	\$1,352	\$375

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>113</b>	<b>120</b>
<b>Associated DSHS Medical Clients</b>	<b>207</b>	<b>220</b>
Family Medical	13	12
Children's Medical and SCHIP	178	190
Pregnant Women	16	18
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$45,221</b>	<b>\$48,521</b>
General Fund-State	\$8,612	\$9,317
General Fund-Federal	\$23,455	\$25,234
Health Services Account	\$13,153	\$13,969

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>155</b>	<b>154</b>
<b>Associated DSHS Medical Clients</b>	<b>274</b>	<b>262</b>
Family Medical	36	31
Children's Medical and SCHIP	196	195
Pregnant Women	42	36
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$74,846</b>	<b>\$68,524</b>
General Fund-State	\$21,572	\$18,607
General Fund-Federal	\$38,769	\$35,572
Health Services Account	\$14,505	\$14,345

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 97. GREAT CLIPS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>63</b>	<b>73</b>
<b>Associated DSHS Medical Clients</b>	<b>133</b>	<b>173</b>
Family Medical	86	126
Children's Medical and SCHIP	22	22
Pregnant Women	21	25
Persons with Disabilities	4	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$42,453</b>	<b>\$53,680</b>
General Fund-State	\$19,372	\$24,525
General Fund-Federal	\$21,429	\$27,503
Health Services Account	\$1,652	\$1,652

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>96</b>	<b>95</b>
<b>Associated DSHS Medical Clients</b>	<b>115</b>	<b>115</b>
Family Medical	4	0
Children's Medical and SCHIP	111	114
Pregnant Women	0	0
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$19,159</b>	<b>\$19,092</b>
General Fund-State	\$1,003	\$772
General Fund-Federal	\$9,841	\$9,760
Health Services Account	\$8,314	\$8,561

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>159</b>	<b>168</b>
<b>Associated DSHS Medical Clients</b>	<b>248</b>	<b>288</b>
Family Medical	90	126
Children's Medical and SCHIP	133	136
Pregnant Women	21	25
Persons with Disabilities	4	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$61,611</b>	<b>\$72,773</b>
General Fund-State	\$20,375	\$25,296
General Fund-Federal	\$31,270	\$37,264
Health Services Account	\$9,966	\$10,213

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 99. YAKIMA VALLEY FARM WORKERS CLINIC

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>35</b>	<b>30</b>
<b>Associated DSHS Medical Clients</b>	<b>91</b>	<b>75</b>
Family Medical	44	32
Children's Medical and SCHIP	27	23
Pregnant Women	20	20
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$31,125</b>	<b>\$27,652</b>
General Fund-State	\$13,078	\$11,670
General Fund-Federal	\$16,019	\$14,255
Health Services Account	\$2,028	\$1,727

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>84</b>	<b>91</b>
<b>Associated DSHS Medical Clients</b>	<b>172</b>	<b>188</b>
Family Medical	1	0
Children's Medical and SCHIP	170	188
Pregnant Women	0	0
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$28,337</b>	<b>\$30,698</b>
General Fund-State	\$1,105	\$868
General Fund-Federal	\$14,722	\$15,968
Health Services Account	\$12,510	\$13,862

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>119</b>	<b>121</b>
<b>Associated DSHS Medical Clients</b>	<b>263</b>	<b>263</b>
Family Medical	45	32
Children's Medical and SCHIP	197	211
Pregnant Women	20	20
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$59,461</b>	<b>\$58,349</b>
General Fund-State	\$14,183	\$12,538
General Fund-Federal	\$30,741	\$30,223
Health Services Account	\$14,538	\$15,589

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 100. GENIE INDUSTRIES

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>10</b>	<b>12</b>
<b>Associated DSHS Medical Clients</b>	<b>36</b>	<b>46</b>
Family Medical	31	43
Children's Medical and SCHIP	3	2
Pregnant Women	2	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$9,415</b>	<b>\$11,248</b>
General Fund-State	\$4,392	\$5,383
General Fund-Federal	\$4,797	\$5,715
Health Services Account	\$225	\$150

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>70</b>	<b>78</b>
<b>Associated DSHS Medical Clients</b>	<b>206</b>	<b>236</b>
Family Medical	0	3
Children's Medical and SCHIP	187	210
Pregnant Women	18	22
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$45,827</b>	<b>\$53,552</b>
General Fund-State	\$8,237	\$10,259
General Fund-Federal	\$24,016	\$28,034
Health Services Account	\$13,573	\$15,258

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>80</b>	<b>90</b>
<b>Associated DSHS Medical Clients</b>	<b>242</b>	<b>282</b>
Family Medical	31	46
Children's Medical and SCHIP	190	212
Pregnant Women	20	23
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$55,241</b>	<b>\$64,800</b>
General Fund-State	\$12,629	\$15,642
General Fund-Federal	\$28,813	\$33,750
Health Services Account	\$13,799	\$15,408

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 101. FOSTER FARMS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>40</b>	<b>28</b>
<b>Associated DSHS Medical Clients</b>	<b>108</b>	<b>73</b>
Family Medical	83	58
Children's Medical and SCHIP	12	7
Pregnant Women	11	6
Persons with Disabilities	2	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$31,575</b>	<b>\$20,955</b>
General Fund-State	\$14,564	\$9,928
General Fund-Federal	\$16,110	\$10,501
Health Services Account	\$901	\$526

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>74</b>	<b>84</b>
<b>Associated DSHS Medical Clients</b>	<b>173</b>	<b>167</b>
Family Medical	13	18
Children's Medical and SCHIP	151	140
Pregnant Women	8	6
Persons with Disabilities	1	3
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$34,680</b>	<b>\$33,589</b>
General Fund-State	\$5,575	\$6,101
General Fund-Federal	\$17,894	\$17,189
Health Services Account	\$11,211	\$10,300

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>114</b>	<b>112</b>
<b>Associated DSHS Medical Clients</b>	<b>281</b>	<b>240</b>
Family Medical	96	76
Children's Medical and SCHIP	163	147
Pregnant Women	19	12
Persons with Disabilities	3	5
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$66,255</b>	<b>\$54,545</b>
General Fund-State	\$20,139	\$16,029
General Fund-Federal	\$34,004	\$27,690
Health Services Account	\$12,112	\$10,826

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



## 102. WASHINGTON MUTUAL BANK

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>75</b>	<b>71</b>
<b>Associated DSHS Medical Clients</b>	<b>156</b>	<b>120</b>
Family Medical	101	62
Children's Medical and SCHIP	27	28
Pregnant Women	26	29
Persons with Disabilities	2	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$50,500</b>	<b>\$43,212</b>
General Fund-State	\$22,401	\$18,705
General Fund-Federal	\$25,884	\$22,217
Health Services Account	\$2,215	\$2,290

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>65</b>	<b>62</b>
<b>Associated DSHS Medical Clients</b>	<b>120</b>	<b>121</b>
Family Medical	3	6
Children's Medical and SCHIP	113	112
Pregnant Women	4	3
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$22,414</b>	<b>\$22,155</b>
General Fund-State	\$2,435	\$2,391
General Fund-Federal	\$11,664	\$11,503
Health Services Account	\$8,315	\$8,261

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>140</b>	<b>133</b>
<b>Associated DSHS Medical Clients</b>	<b>276</b>	<b>241</b>
Family Medical	104	68
Children's Medical and SCHIP	140	140
Pregnant Women	30	32
Persons with Disabilities	2	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$72,913</b>	<b>\$65,368</b>
General Fund-State	\$24,836	\$21,096
General Fund-Federal	\$37,548	\$33,721
Health Services Account	\$10,530	\$10,551

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 103. WALSH AND ASSOCIATES

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>49</b>	<b>43</b>
<b>Associated DSHS Medical Clients</b>	<b>115</b>	<b>94</b>
Family Medical	81	60
Children's Medical and SCHIP	17	15
Pregnant Women	14	16
Persons with Disabilities	3	3
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$35,088</b>	<b>\$31,456</b>
General Fund-State	\$15,687	\$14,027
General Fund-Federal	\$17,937	\$16,115
Health Services Account	\$1,464	\$1,314

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>85</b>	<b>82</b>
<b>Associated DSHS Medical Clients</b>	<b>162</b>	<b>145</b>
Family Medical	1	2
Children's Medical and SCHIP	152	135
Pregnant Women	8	6
Persons with Disabilities	1	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$32,409</b>	<b>\$29,001</b>
General Fund-State	\$4,339	\$3,960
General Fund-Federal	\$16,762	\$14,946
Health Services Account	\$11,308	\$10,095

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>134</b>	<b>125</b>
<b>Associated DSHS Medical Clients</b>	<b>277</b>	<b>239</b>
Family Medical	82	62
Children's Medical and SCHIP	169	150
Pregnant Women	22	22
Persons with Disabilities	4	5
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$67,497</b>	<b>\$60,457</b>
General Fund-State	\$20,026	\$17,988
General Fund-Federal	\$34,699	\$31,061
Health Services Account	\$12,771	\$11,409

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 104. SEATTLE SCHOOL DISTRICT

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>37</b>	<b>45</b>
<b>Associated DSHS Medical Clients</b>	<b>89</b>	<b>99</b>
Family Medical	65	67
Children's Medical and SCHIP	10	11
Pregnant Women	5	10
Persons with Disabilities	8	9
Other Coverage	1	2
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$25,998</b>	<b>\$31,633</b>
General Fund-State	\$11,725	\$14,618
General Fund-Federal	\$13,149	\$15,814
Health Services Account	\$1,125	\$1,200

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>89</b>	<b>88</b>
<b>Associated DSHS Medical Clients</b>	<b>152</b>	<b>162</b>
Family Medical	1	1
Children's Medical and SCHIP	147	156
Pregnant Women	4	5
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$27,449</b>	<b>\$29,842</b>
General Fund-State	\$2,346	\$2,812
General Fund-Federal	\$14,341	\$15,465
Health Services Account	\$10,762	\$11,565

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>126</b>	<b>133</b>
<b>Associated DSHS Medical Clients</b>	<b>241</b>	<b>261</b>
Family Medical	66	68
Children's Medical and SCHIP	157	167
Pregnant Women	9	15
Persons with Disabilities	8	9
Other Coverage	1	2
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$53,447</b>	<b>\$61,475</b>
General Fund-State	\$14,070	\$17,430
General Fund-Federal	\$27,490	\$31,279
Health Services Account	\$11,887	\$12,766

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 105. CHELAN FRUIT

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>34</b>	<b>39</b>
<b>Associated DSHS Medical Clients</b>	<b>59</b>	<b>70</b>
Family Medical	29	19
Children's Medical and SCHIP	14	26
Pregnant Women	16	24
Persons with Disabilities	0	0
Other Coverage	0	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$22,189</b>	<b>\$28,651</b>
General Fund-State	\$9,704	\$11,924
General Fund-Federal	\$11,434	\$14,775
Health Services Account	\$1,051	\$1,952

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>141</b>	<b>161</b>
<b>Associated DSHS Medical Clients</b>	<b>172</b>	<b>198</b>
Family Medical	13	17
Children's Medical and SCHIP	147	171
Pregnant Women	11	8
Persons with Disabilities	1	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$36,552</b>	<b>\$39,320</b>
General Fund-State	\$6,752	\$6,357
General Fund-Federal	\$18,762	\$20,143
Health Services Account	\$11,039	\$12,820

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>175</b>	<b>200</b>
<b>Associated DSHS Medical Clients</b>	<b>231</b>	<b>268</b>
Family Medical	42	36
Children's Medical and SCHIP	161	197
Pregnant Women	27	32
Persons with Disabilities	1	2
Other Coverage	0	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$58,741</b>	<b>\$67,971</b>
General Fund-State	\$16,456	\$18,281
General Fund-Federal	\$30,195	\$34,918
Health Services Account	\$12,090	\$14,772

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 106. SALVATION ARMY

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>65</b>	<b>54</b>
<b>Associated DSHS Medical Clients</b>	<b>151</b>	<b>125</b>
Family Medical	132	107
Children's Medical and SCHIP	5	6
Pregnant Women	6	7
Persons with Disabilities	8	5
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$42,647</b>	<b>\$35,013</b>
General Fund-State	\$20,545	\$16,791
General Fund-Federal	\$21,726	\$17,772
Health Services Account	\$375	\$451

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>66</b>	<b>58</b>
<b>Associated DSHS Medical Clients</b>	<b>113</b>	<b>101</b>
Family Medical	9	5
Children's Medical and SCHIP	99	94
Pregnant Women	4	2
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$22,244</b>	<b>\$18,176</b>
General Fund-State	\$3,415	\$1,803
General Fund-Federal	\$11,587	\$9,420
Health Services Account	\$7,242	\$6,952

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>131</b>	<b>112</b>
<b>Associated DSHS Medical Clients</b>	<b>264</b>	<b>226</b>
Family Medical	141	112
Children's Medical and SCHIP	104	100
Pregnant Women	10	9
Persons with Disabilities	9	5
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$64,892</b>	<b>\$53,188</b>
General Fund-State	\$23,961	\$18,594
General Fund-Federal	\$33,313	\$27,192
Health Services Account	\$7,618	\$7,403

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 107. ALASKA AIRLINES/HORIZON AIR

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>54</b>	<b>52</b>
<b>Associated DSHS Medical Clients</b>	<b>98</b>	<b>119</b>
Family Medical	49	69
Children's Medical and SCHIP	9	16
Pregnant Women	12	9
Persons with Disabilities	28	25
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$43,483</b>	<b>\$44,655</b>
General Fund-State	\$20,501	\$20,591
General Fund-Federal	\$22,306	\$22,862
Health Services Account	\$676	\$1,202

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>66</b>	<b>68</b>
<b>Associated DSHS Medical Clients</b>	<b>130</b>	<b>141</b>
Family Medical	6	9
Children's Medical and SCHIP	120	127
Pregnant Women	3	5
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$24,216</b>	<b>\$26,997</b>
General Fund-State	\$2,791	\$3,606
General Fund-Federal	\$12,542	\$13,939
Health Services Account	\$8,883	\$9,452

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>120</b>	<b>120</b>
<b>Associated DSHS Medical Clients</b>	<b>228</b>	<b>260</b>
Family Medical	55	78
Children's Medical and SCHIP	129	143
Pregnant Women	15	14
Persons with Disabilities	29	25
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$67,699</b>	<b>\$71,652</b>
General Fund-State	\$23,292	\$24,198
General Fund-Federal	\$34,848	\$36,801
Health Services Account	\$9,559	\$10,653

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 108. AM/PM/ARCO

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>65</b>	<b>75</b>
<b>Associated DSHS Medical Clients</b>	<b>143</b>	<b>150</b>
Family Medical	116	119
Children's Medical and SCHIP	13	12
Pregnant Women	8	10
Persons with Disabilities	5	8
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$39,205</b>	<b>\$42,642</b>
General Fund-State	\$18,720	\$20,307
General Fund-Federal	\$19,509	\$21,433
Health Services Account	\$976	\$901

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>52</b>	<b>46</b>
<b>Associated DSHS Medical Clients</b>	<b>100</b>	<b>93</b>
Family Medical	10	13
Children's Medical and SCHIP	82	74
Pregnant Women	4	2
Persons with Disabilities	4	4
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$21,595</b>	<b>\$19,315</b>
General Fund-State	\$4,385	\$3,896
General Fund-Federal	\$11,053	\$9,904
Health Services Account	\$6,158	\$5,514

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>117</b>	<b>121</b>
<b>Associated DSHS Medical Clients</b>	<b>243</b>	<b>243</b>
Family Medical	126	132
Children's Medical and SCHIP	95	86
Pregnant Women	12	12
Persons with Disabilities	9	12
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$60,801</b>	<b>\$61,957</b>
General Fund-State	\$23,105	\$24,204
General Fund-Federal	\$30,562	\$31,337
Health Services Account	\$7,134	\$6,415

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 109. US ARMY

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>26</b>	<b>38</b>
<b>Associated DSHS Medical Clients</b>	<b>73</b>	<b>71</b>
Family Medical	60	53
Children's Medical and SCHIP	5	4
Pregnant Women	7	14
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$21,183</b>	<b>\$24,580</b>
General Fund-State	\$10,186	\$11,665
General Fund-Federal	\$10,621	\$12,615
Health Services Account	\$375	\$300

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>86</b>	<b>86</b>
<b>Associated DSHS Medical Clients</b>	<b>173</b>	<b>168</b>
Family Medical	0	4
Children's Medical and SCHIP	149	136
Pregnant Women	23	28
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$43,584</b>	<b>\$46,133</b>
General Fund-State	\$9,951	\$12,108
General Fund-Federal	\$22,529	\$23,876
Health Services Account	\$11,104	\$10,149

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>112</b>	<b>124</b>
<b>Associated DSHS Medical Clients</b>	<b>246</b>	<b>239</b>
Family Medical	60	57
Children's Medical and SCHIP	154	140
Pregnant Women	30	42
Persons with Disabilities	2	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$64,766</b>	<b>\$70,714</b>
General Fund-State	\$20,137	\$23,774
General Fund-Federal	\$33,150	\$36,491
Health Services Account	\$11,479	\$10,449

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



## 110. TOYS R US

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>119</b>	<b>71</b>
<b>Associated DSHS Medical Clients</b>	<b>236</b>	<b>129</b>
Family Medical	175	84
Children's Medical and SCHIP	24	17
Pregnant Women	30	24
Persons with Disabilities	7	4
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$73,716</b>	<b>\$45,132</b>
General Fund-State	\$34,331	\$20,684
General Fund-Federal	\$37,583	\$23,172
Health Services Account	\$1,802	\$1,277

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>44</b>	<b>34</b>
<b>Associated DSHS Medical Clients</b>	<b>64</b>	<b>53</b>
Family Medical	10	17
Children's Medical and SCHIP	51	34
Pregnant Women	2	2
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$12,884</b>	<b>\$11,213</b>
General Fund-State	\$2,649	\$2,920
General Fund-Federal	\$6,406	\$5,740
Health Services Account	\$3,830	\$2,553

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>163</b>	<b>105</b>
<b>Associated DSHS Medical Clients</b>	<b>300</b>	<b>182</b>
Family Medical	185	101
Children's Medical and SCHIP	75	51
Pregnant Women	32	26
Persons with Disabilities	8	4
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$86,600</b>	<b>\$56,345</b>
General Fund-State	\$36,979	\$23,604
General Fund-Federal	\$43,989	\$28,911
Health Services Account	\$5,632	\$3,830

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 111. ARAMARK

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>70</b>	<b>56</b>
<b>Associated DSHS Medical Clients</b>	<b>130</b>	<b>111</b>
Family Medical	90	80
Children's Medical and SCHIP	11	10
Pregnant Women	10	7
Persons with Disabilities	18	12
Other Coverage	1	2
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$40,427</b>	<b>\$33,051</b>
General Fund-State	\$20,308	\$16,103
General Fund-Federal	\$19,106	\$16,010
Health Services Account	\$1,013	\$938

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>68</b>	<b>67</b>
<b>Associated DSHS Medical Clients</b>	<b>126</b>	<b>111</b>
Family Medical	24	7
Children's Medical and SCHIP	95	99
Pregnant Women	4	2
Persons with Disabilities	1	2
Other Coverage	2	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$26,730</b>	<b>\$21,245</b>
General Fund-State	\$5,934	\$2,990
General Fund-Federal	\$13,726	\$11,035
Health Services Account	\$7,070	\$7,221

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>138</b>	<b>123</b>
<b>Associated DSHS Medical Clients</b>	<b>256</b>	<b>222</b>
Family Medical	114	87
Children's Medical and SCHIP	106	109
Pregnant Women	14	9
Persons with Disabilities	19	14
Other Coverage	3	3
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$67,157</b>	<b>\$54,296</b>
General Fund-State	\$26,242	\$19,093
General Fund-Federal	\$32,832	\$27,044
Health Services Account	\$8,083	\$8,159

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 112. YAKIMA SCHOOL DISTRICT

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>32</b>	<b>28</b>
<b>Associated DSHS Medical Clients</b>	<b>76</b>	<b>67</b>
Family Medical	59	48
Children's Medical and SCHIP	10	11
Pregnant Women	6	6
Persons with Disabilities	1	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$21,158</b>	<b>\$19,063</b>
General Fund-State	\$9,602	\$8,333
General Fund-Federal	\$10,805	\$9,717
Health Services Account	\$751	\$1,013

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>89</b>	<b>93</b>
<b>Associated DSHS Medical Clients</b>	<b>158</b>	<b>171</b>
Family Medical	1	0
Children's Medical and SCHIP	151	161
Pregnant Women	6	8
Persons with Disabilities	0	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$29,809</b>	<b>\$34,360</b>
General Fund-State	\$3,171	\$4,618
General Fund-Federal	\$15,490	\$17,801
Health Services Account	\$11,147	\$11,941

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>121</b>	<b>121</b>
<b>Associated DSHS Medical Clients</b>	<b>234</b>	<b>238</b>
Family Medical	60	48
Children's Medical and SCHIP	161	172
Pregnant Women	12	14
Persons with Disabilities	1	4
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$50,967</b>	<b>\$53,422</b>
General Fund-State	\$12,773	\$12,951
General Fund-Federal	\$26,295	\$27,518
Health Services Account	\$11,898	\$12,954

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 113. AUVIL FRUIT

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>15</b>	<b>13</b>
<b>Associated DSHS Medical Clients</b>	<b>25</b>	<b>29</b>
Family Medical	7	9
Children's Medical and SCHIP	10	10
Pregnant Women	8	10
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$9,827</b>	<b>\$11,930</b>
General Fund-State	\$3,999	\$5,015
General Fund-Federal	\$5,077	\$6,165
Health Services Account	\$751	\$751

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>130</b>	<b>128</b>
<b>Associated DSHS Medical Clients</b>	<b>215</b>	<b>201</b>
Family Medical	33	32
Children's Medical and SCHIP	160	138
Pregnant Women	22	31
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$51,935</b>	<b>\$55,445</b>
General Fund-State	\$13,210	\$16,518
General Fund-Federal	\$26,796	\$28,649
Health Services Account	\$11,930	\$10,278

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>145</b>	<b>141</b>
<b>Associated DSHS Medical Clients</b>	<b>240</b>	<b>230</b>
Family Medical	40	41
Children's Medical and SCHIP	170	148
Pregnant Women	30	41
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$61,762</b>	<b>\$67,375</b>
General Fund-State	\$17,209	\$21,532
General Fund-Federal	\$31,873	\$34,814
Health Services Account	\$12,681	\$11,029

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 113. REMEDY

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>83</b>	<b>71</b>
<b>Associated DSHS Medical Clients</b>	<b>177</b>	<b>151</b>
Family Medical	145	120
Children's Medical and SCHIP	10	10
Pregnant Women	16	15
Persons with Disabilities	6	4
Other Coverage	0	2
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$51,788</b>	<b>\$45,040</b>
General Fund-State	\$24,775	\$21,377
General Fund-Federal	\$26,262	\$22,725
Health Services Account	\$751	\$938

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>44</b>	<b>42</b>
<b>Associated DSHS Medical Clients</b>	<b>66</b>	<b>76</b>
Family Medical	25	30
Children's Medical and SCHIP	38	43
Pregnant Women	3	3
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$14,568</b>	<b>\$16,556</b>
General Fund-State	\$4,259	\$4,859
General Fund-Federal	\$7,455	\$8,468
Health Services Account	\$2,854	\$3,229

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>127</b>	<b>113</b>
<b>Associated DSHS Medical Clients</b>	<b>243</b>	<b>227</b>
Family Medical	170	150
Children's Medical and SCHIP	48	53
Pregnant Women	19	18
Persons with Disabilities	6	4
Other Coverage	0	2
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$66,356</b>	<b>\$61,596</b>
General Fund-State	\$29,034	\$26,236
General Fund-Federal	\$33,717	\$31,193
Health Services Account	\$3,605	\$4,167

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 115. HAGGENS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>52</b>	<b>54</b>
<b>Associated DSHS Medical Clients</b>	<b>104</b>	<b>99</b>
Family Medical	70	64
Children's Medical and SCHIP	10	12
Pregnant Women	20	18
Persons with Disabilities	4	5
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$37,032</b>	<b>\$35,051</b>
General Fund-State	\$17,302	\$16,190
General Fund-Federal	\$18,979	\$17,960
Health Services Account	\$751	\$901

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>75</b>	<b>69</b>
<b>Associated DSHS Medical Clients</b>	<b>139</b>	<b>124</b>
Family Medical	5	2
Children's Medical and SCHIP	130	119
Pregnant Women	2	3
Persons with Disabilities	2	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$25,271</b>	<b>\$22,475</b>
General Fund-State	\$2,574	\$1,995
General Fund-Federal	\$12,934	\$11,544
Health Services Account	\$9,762	\$8,936

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>127</b>	<b>123</b>
<b>Associated DSHS Medical Clients</b>	<b>243</b>	<b>223</b>
Family Medical	75	66
Children's Medical and SCHIP	140	131
Pregnant Women	22	21
Persons with Disabilities	6	5
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$62,303</b>	<b>\$57,526</b>
General Fund-State	\$19,876	\$18,185
General Fund-Federal	\$31,913	\$29,504
Health Services Account	\$10,513	\$9,837

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 116. WELLS FARGO

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>43</b>	<b>53</b>
<b>Associated DSHS Medical Clients</b>	<b>105</b>	<b>121</b>
Family Medical	68	74
Children's Medical and SCHIP	22	22
Pregnant Women	15	25
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$31,867</b>	<b>\$41,453</b>
General Fund-State	\$13,877	\$18,497
General Fund-Federal	\$16,338	\$21,304
Health Services Account	\$1,652	\$1,652

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>79</b>	<b>68</b>
<b>Associated DSHS Medical Clients</b>	<b>131</b>	<b>105</b>
Family Medical	0	1
Children's Medical and SCHIP	124	99
Pregnant Women	7	5
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$26,083</b>	<b>\$20,573</b>
General Fund-State	\$3,354	\$2,561
General Fund-Federal	\$13,439	\$10,600
Health Services Account	\$9,290	\$7,413

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>122</b>	<b>121</b>
<b>Associated DSHS Medical Clients</b>	<b>236</b>	<b>226</b>
Family Medical	68	75
Children's Medical and SCHIP	146	121
Pregnant Women	22	30
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$57,950</b>	<b>\$62,026</b>
General Fund-State	\$17,231	\$21,057
General Fund-Federal	\$29,777	\$31,904
Health Services Account	\$10,942	\$9,065

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 117. WESTPORT SHIPYARD

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>14</b>	<b>18</b>
<b>Associated DSHS Medical Clients</b>	<b>34</b>	<b>48</b>
Family Medical	32	47
Children's Medical and SCHIP	0	0
Pregnant Women	0	0
Persons with Disabilities	2	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,788</b>	<b>\$11,791</b>
General Fund-State	\$4,526	\$5,808
General Fund-Federal	\$4,262	\$5,982
Health Services Account	\$0	\$0

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>89</b>	<b>80</b>
<b>Associated DSHS Medical Clients</b>	<b>194</b>	<b>183</b>
Family Medical	11	17
Children's Medical and SCHIP	171	155
Pregnant Women	11	9
Persons with Disabilities	1	1
Other Coverage	0	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$39,686</b>	<b>\$37,278</b>
General Fund-State	\$6,538	\$6,593
General Fund-Federal	\$20,776	\$19,322
Health Services Account	\$12,372	\$11,362

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>103</b>	<b>98</b>
<b>Associated DSHS Medical Clients</b>	<b>228</b>	<b>231</b>
Family Medical	43	64
Children's Medical and SCHIP	171	155
Pregnant Women	11	9
Persons with Disabilities	3	2
Other Coverage	0	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$48,475</b>	<b>\$49,068</b>
General Fund-State	\$11,064	\$12,402
General Fund-Federal	\$25,039	\$25,304
Health Services Account	\$12,372	\$11,362

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



## 118. QUALITY FOOD CENTERS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>94</b>	<b>86</b>
<b>Associated DSHS Medical Clients</b>	<b>125</b>	<b>127</b>
Family Medical	60	64
Children's Medical and SCHIP	27	28
Pregnant Women	21	18
Persons with Disabilities	15	16
Other Coverage	2	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$45,644</b>	<b>\$43,759</b>
General Fund-State	\$20,009	\$19,295
General Fund-Federal	\$23,046	\$21,987
Health Services Account	\$2,589	\$2,477

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>63</b>	<b>65</b>
<b>Associated DSHS Medical Clients</b>	<b>98</b>	<b>105</b>
Family Medical	6	5
Children's Medical and SCHIP	87	94
Pregnant Women	4	6
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$19,336</b>	<b>\$21,527</b>
General Fund-State	\$2,903	\$3,398
General Fund-Federal	\$9,899	\$11,071
Health Services Account	\$6,533	\$7,059

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>157</b>	<b>151</b>
<b>Associated DSHS Medical Clients</b>	<b>223</b>	<b>232</b>
Family Medical	66	69
Children's Medical and SCHIP	114	122
Pregnant Women	25	24
Persons with Disabilities	16	16
Other Coverage	2	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$64,979</b>	<b>\$65,286</b>
General Fund-State	\$22,912	\$22,693
General Fund-Federal	\$32,945	\$33,058
Health Services Account	\$9,122	\$9,536

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 118. SACRED HEART MEDICAL CENTER

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>24</b>	<b>29</b>
<b>Associated DSHS Medical Clients</b>	<b>70</b>	<b>88</b>
Family Medical	51	68
Children's Medical and SCHIP	11	12
Pregnant Women	7	6
Persons with Disabilities	1	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$20,245</b>	<b>\$23,917</b>
General Fund-State	\$9,065	\$10,650
General Fund-Federal	\$10,354	\$12,179
Health Services Account	\$826	\$1,088

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>87</b>	<b>82</b>
<b>Associated DSHS Medical Clients</b>	<b>157</b>	<b>140</b>
Family Medical	0	0
Children's Medical and SCHIP	152	137
Pregnant Women	4	3
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$28,413</b>	<b>\$24,722</b>
General Fund-State	\$2,469	\$1,779
General Fund-Federal	\$14,785	\$12,975
Health Services Account	\$11,158	\$9,968

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>111</b>	<b>111</b>
<b>Associated DSHS Medical Clients</b>	<b>227</b>	<b>228</b>
Family Medical	51	68
Children's Medical and SCHIP	163	149
Pregnant Women	11	9
Persons with Disabilities	2	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$48,658</b>	<b>\$48,638</b>
General Fund-State	\$11,535	\$12,428
General Fund-Federal	\$25,139	\$25,154
Health Services Account	\$11,984	\$11,056

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 120. WYCKOFF FARMS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>15</b>	<b>32</b>
<b>Associated DSHS Medical Clients</b>	<b>29</b>	<b>64</b>
Family Medical	13	40
Children's Medical and SCHIP	6	6
Pregnant Women	7	16
Persons with Disabilities	1	0
Other Coverage	2	2
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$11,095</b>	<b>\$24,045</b>
General Fund-State	\$4,998	\$11,291
General Fund-Federal	\$5,646	\$12,303
Health Services Account	\$451	\$451

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>91</b>	<b>121</b>
<b>Associated DSHS Medical Clients</b>	<b>157</b>	<b>197</b>
Family Medical	48	66
Children's Medical and SCHIP	94	114
Pregnant Women	13	15
Persons with Disabilities	2	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$38,293</b>	<b>\$47,043</b>
General Fund-State	\$11,638	\$14,445
General Fund-Federal	\$19,745	\$24,186
Health Services Account	\$6,910	\$8,411

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>106</b>	<b>153</b>
<b>Associated DSHS Medical Clients</b>	<b>186</b>	<b>261</b>
Family Medical	61	106
Children's Medical and SCHIP	100	120
Pregnant Women	20	31
Persons with Disabilities	3	2
Other Coverage	2	2
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$49,387</b>	<b>\$71,088</b>
General Fund-State	\$16,635	\$25,736
General Fund-Federal	\$25,392	\$36,489
Health Services Account	\$7,360	\$8,862

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 121. LEGENDS CASINO

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>39</b>	<b>37</b>
<b>Associated DSHS Medical Clients</b>	<b>91</b>	<b>92</b>
Family Medical	66	73
Children's Medical and SCHIP	10	8
Pregnant Women	12	8
Persons with Disabilities	2	2
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$29,205</b>	<b>\$27,249</b>
General Fund-State	\$13,512	\$12,742
General Fund-Federal	\$14,943	\$13,906
Health Services Account	\$751	\$601

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>72</b>	<b>54</b>
<b>Associated DSHS Medical Clients</b>	<b>151</b>	<b>112</b>
Family Medical	19	12
Children's Medical and SCHIP	129	98
Pregnant Women	2	2
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$27,626</b>	<b>\$20,563</b>
General Fund-State	\$3,819	\$2,661
General Fund-Federal	\$14,141	\$10,543
Health Services Account	\$9,666	\$7,359

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>111</b>	<b>91</b>
<b>Associated DSHS Medical Clients</b>	<b>242</b>	<b>204</b>
Family Medical	85	85
Children's Medical and SCHIP	139	106
Pregnant Women	14	10
Persons with Disabilities	3	2
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$56,831</b>	<b>\$47,812</b>
General Fund-State	\$17,331	\$15,403
General Fund-Federal	\$29,084	\$24,450
Health Services Account	\$10,417	\$7,960

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 122. PASCO SCHOOL DISTRICT

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>37</b>	<b>32</b>
<b>Associated DSHS Medical Clients</b>	<b>92</b>	<b>76</b>
Family Medical	53	47
Children's Medical and SCHIP	23	16
Pregnant Women	12	9
Persons with Disabilities	4	4
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$27,988</b>	<b>\$23,193</b>
General Fund-State	\$11,986	\$9,984
General Fund-Federal	\$14,087	\$11,820
Health Services Account	\$1,914	\$1,389

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>69</b>	<b>79</b>
<b>Associated DSHS Medical Clients</b>	<b>125</b>	<b>152</b>
Family Medical	6	3
Children's Medical and SCHIP	113	143
Pregnant Women	6	6
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$24,818</b>	<b>\$29,105</b>
General Fund-State	\$3,587	\$3,406
General Fund-Federal	\$12,831	\$14,961
Health Services Account	\$8,400	\$10,738

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>106</b>	<b>111</b>
<b>Associated DSHS Medical Clients</b>	<b>217</b>	<b>228</b>
Family Medical	59	50
Children's Medical and SCHIP	136	159
Pregnant Women	18	15
Persons with Disabilities	4	4
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$52,806</b>	<b>\$52,298</b>
General Fund-State	\$15,573	\$13,390
General Fund-Federal	\$26,919	\$26,781
Health Services Account	\$10,315	\$12,127

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 123. FIRST STUDENT

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>46</b>	<b>38</b>
<b>Associated DSHS Medical Clients</b>	<b>138</b>	<b>120</b>
Family Medical	122	104
Children's Medical and SCHIP	12	13
Pregnant Women	4	2
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$33,902</b>	<b>\$28,563</b>
General Fund-State	\$15,758	\$13,103
General Fund-Federal	\$17,243	\$14,484
Health Services Account	\$901	\$976

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>53</b>	<b>54</b>
<b>Associated DSHS Medical Clients</b>	<b>87</b>	<b>99</b>
Family Medical	0	0
Children's Medical and SCHIP	86	98
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$14,897</b>	<b>\$16,853</b>
General Fund-State	\$812	\$866
General Fund-Federal	\$7,627	\$8,649
Health Services Account	\$6,458	\$7,338

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>99</b>	<b>92</b>
<b>Associated DSHS Medical Clients</b>	<b>225</b>	<b>219</b>
Family Medical	122	104
Children's Medical and SCHIP	98	111
Pregnant Women	4	2
Persons with Disabilities	0	1
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$48,799</b>	<b>\$45,416</b>
General Fund-State	\$16,570	\$13,970
General Fund-Federal	\$24,870	\$23,132
Health Services Account	\$7,359	\$8,314

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 124. BIG LOTS/PIC N SAVE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>75</b>	<b>62</b>
<b>Associated DSHS Medical Clients</b>	<b>175</b>	<b>159</b>
Family Medical	136	125
Children's Medical and SCHIP	22	19
Pregnant Women	15	11
Persons with Disabilities	2	4
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$49,347</b>	<b>\$44,472</b>
General Fund-State	\$22,486	\$20,345
General Fund-Federal	\$25,209	\$22,701
Health Services Account	\$1,652	\$1,427

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>40</b>	<b>35</b>
<b>Associated DSHS Medical Clients</b>	<b>57</b>	<b>50</b>
Family Medical	8	9
Children's Medical and SCHIP	48	41
Pregnant Women	1	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$10,588</b>	<b>\$8,838</b>
General Fund-State	\$1,557	\$1,241
General Fund-Federal	\$5,426	\$4,539
Health Services Account	\$3,605	\$3,058

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>115</b>	<b>97</b>
<b>Associated DSHS Medical Clients</b>	<b>232</b>	<b>209</b>
Family Medical	144	134
Children's Medical and SCHIP	70	60
Pregnant Women	16	11
Persons with Disabilities	2	4
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$59,935</b>	<b>\$53,310</b>
General Fund-State	\$24,043	\$21,585
General Fund-Federal	\$30,635	\$27,240
Health Services Account	\$5,257	\$4,484

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 125. SERVICE MASTER

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>48</b>	<b>52</b>
<b>Associated DSHS Medical Clients</b>	<b>88</b>	<b>103</b>
Family Medical	60	74
Children's Medical and SCHIP	13	13
Pregnant Women	6	7
Persons with Disabilities	8	9
Other Coverage	1	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$26,151</b>	<b>\$29,532</b>
General Fund-State	\$11,561	\$13,098
General Fund-Federal	\$13,240	\$14,896
Health Services Account	\$1,351	\$1,538

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>77</b>	<b>75</b>
<b>Associated DSHS Medical Clients</b>	<b>132</b>	<b>116</b>
Family Medical	25	19
Children's Medical and SCHIP	98	90
Pregnant Women	8	6
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$28,827</b>	<b>\$24,488</b>
General Fund-State	\$6,712	\$5,197
General Fund-Federal	\$14,820	\$12,554
Health Services Account	\$7,295	\$6,737

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>125</b>	<b>127</b>
<b>Associated DSHS Medical Clients</b>	<b>220</b>	<b>219</b>
Family Medical	85	93
Children's Medical and SCHIP	111	103
Pregnant Women	14	13
Persons with Disabilities	9	10
Other Coverage	1	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$54,978</b>	<b>\$54,021</b>
General Fund-State	\$18,273	\$18,295
General Fund-Federal	\$28,059	\$27,451
Health Services Account	\$8,646	\$8,275

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



## 126. DRAPER VALLEY FARMS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>17</b>	<b>15</b>
<b>Associated DSHS Medical Clients</b>	<b>37</b>	<b>35</b>
Family Medical	18	21
Children's Medical and SCHIP	10	8
Pregnant Women	7	5
Persons with Disabilities	2	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$12,633</b>	<b>\$11,070</b>
General Fund-State	\$5,789	\$4,792
General Fund-Federal	\$6,093	\$5,678
Health Services Account	\$751	\$601

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>98</b>	<b>95</b>
<b>Associated DSHS Medical Clients</b>	<b>188</b>	<b>177</b>
Family Medical	15	25
Children's Medical and SCHIP	163	146
Pregnant Women	9	6
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$38,119</b>	<b>\$34,694</b>
General Fund-State	\$6,506	\$5,945
General Fund-Federal	\$19,458	\$17,870
Health Services Account	\$12,155	\$10,878

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>115</b>	<b>110</b>
<b>Associated DSHS Medical Clients</b>	<b>225</b>	<b>212</b>
Family Medical	33	46
Children's Medical and SCHIP	173	154
Pregnant Women	16	11
Persons with Disabilities	3	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$50,752</b>	<b>\$45,764</b>
General Fund-State	\$12,295	\$10,736
General Fund-Federal	\$25,551	\$23,549
Health Services Account	\$12,906	\$11,479

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 126. NORTHERN QUEST CASINO

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>38</b>	<b>33</b>
<b>Associated DSHS Medical Clients</b>	<b>89</b>	<b>79</b>
Family Medical	58	43
Children's Medical and SCHIP	20	19
Pregnant Women	9	16
Persons with Disabilities	2	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$25,777</b>	<b>\$27,053</b>
General Fund-State	\$11,082	\$11,717
General Fund-Federal	\$13,193	\$13,909
Health Services Account	\$1,502	\$1,427

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>82</b>	<b>75</b>
<b>Associated DSHS Medical Clients</b>	<b>146</b>	<b>123</b>
Family Medical	6	0
Children's Medical and SCHIP	133	115
Pregnant Women	7	8
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$28,728</b>	<b>\$25,227</b>
General Fund-State	\$4,019	\$3,642
General Fund-Federal	\$15,063	\$13,226
Health Services Account	\$9,646	\$8,359

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>120</b>	<b>108</b>
<b>Associated DSHS Medical Clients</b>	<b>235</b>	<b>202</b>
Family Medical	64	43
Children's Medical and SCHIP	153	134
Pregnant Women	16	24
Persons with Disabilities	2	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$54,504</b>	<b>\$52,280</b>
General Fund-State	\$15,100	\$15,360
General Fund-Federal	\$28,256	\$27,135
Health Services Account	\$11,148	\$9,785

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 128. PAPA MURPHY'S

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>105</b>	<b>103</b>
<b>Associated DSHS Medical Clients</b>	<b>162</b>	<b>143</b>
Family Medical	118	98
Children's Medical and SCHIP	20	19
Pregnant Women	20	22
Persons with Disabilities	4	4
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$50,134</b>	<b>\$46,570</b>
General Fund-State	\$23,167	\$21,344
General Fund-Federal	\$25,466	\$23,799
Health Services Account	\$1,502	\$1,427

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>41</b>	<b>35</b>
<b>Associated DSHS Medical Clients</b>	<b>67</b>	<b>62</b>
Family Medical	8	8
Children's Medical and SCHIP	56	51
Pregnant Women	3	3
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$13,538</b>	<b>\$12,703</b>
General Fund-State	\$2,382	\$2,354
General Fund-Federal	\$6,951	\$6,541
Health Services Account	\$4,205	\$3,808

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>146</b>	<b>138</b>
<b>Associated DSHS Medical Clients</b>	<b>229</b>	<b>205</b>
Family Medical	126	106
Children's Medical and SCHIP	76	70
Pregnant Women	23	25
Persons with Disabilities	4	4
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$63,672</b>	<b>\$59,273</b>
General Fund-State	\$25,548	\$23,698
General Fund-Federal	\$32,417	\$30,340
Health Services Account	\$5,707	\$5,235

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 129. LES SCHWAB

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>20</b>	<b>19</b>
<b>Associated DSHS Medical Clients</b>	<b>48</b>	<b>43</b>
Family Medical	44	36
Children's Medical and SCHIP	1	2
Pregnant Women	2	3
Persons with Disabilities	1	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$12,504</b>	<b>\$12,345</b>
General Fund-State	\$6,099	\$5,929
General Fund-Federal	\$6,330	\$6,265
Health Services Account	\$75	\$150

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>86</b>	<b>86</b>
<b>Associated DSHS Medical Clients</b>	<b>166</b>	<b>176</b>
Family Medical	0	10
Children's Medical and SCHIP	144	142
Pregnant Women	22	24
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$41,617</b>	<b>\$45,274</b>
General Fund-State	\$9,334	\$11,268
General Fund-Federal	\$21,512	\$23,386
Health Services Account	\$10,771	\$10,621

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>106</b>	<b>105</b>
<b>Associated DSHS Medical Clients</b>	<b>214</b>	<b>219</b>
Family Medical	44	46
Children's Medical and SCHIP	145	144
Pregnant Women	24	27
Persons with Disabilities	1	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$54,121</b>	<b>\$57,619</b>
General Fund-State	\$15,433	\$17,197
General Fund-Federal	\$27,842	\$29,651
Health Services Account	\$10,846	\$10,771

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 130. CSK AUTO

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>37</b>	<b>36</b>
<b>Associated DSHS Medical Clients</b>	<b>79</b>	<b>79</b>
Family Medical	56	59
Children's Medical and SCHIP	12	8
Pregnant Women	8	7
Persons with Disabilities	3	5
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$23,487</b>	<b>\$23,783</b>
General Fund-State	\$10,412	\$10,708
General Fund-Federal	\$11,986	\$12,099
Health Services Account	\$1,088	\$975

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>71</b>	<b>67</b>
<b>Associated DSHS Medical Clients</b>	<b>145</b>	<b>127</b>
Family Medical	16	13
Children's Medical and SCHIP	123	105
Pregnant Women	6	9
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$28,802</b>	<b>\$27,612</b>
General Fund-State	\$4,793	\$5,541
General Fund-Federal	\$14,879	\$14,271
Health Services Account	\$9,130	\$7,800

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>108</b>	<b>103</b>
<b>Associated DSHS Medical Clients</b>	<b>224</b>	<b>206</b>
Family Medical	72	72
Children's Medical and SCHIP	135	113
Pregnant Women	14	16
Persons with Disabilities	3	5
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$52,289</b>	<b>\$51,394</b>
General Fund-State	\$15,205	\$16,249
General Fund-Federal	\$26,865	\$26,371
Health Services Account	\$10,218	\$8,775

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 131. TULALIP CASINO

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>25</b>	<b>21</b>
<b>Associated DSHS Medical Clients</b>	<b>51</b>	<b>40</b>
Family Medical	37	28
Children's Medical and SCHIP	4	2
Pregnant Women	8	8
Persons with Disabilities	2	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$16,831</b>	<b>\$14,931</b>
General Fund-State	\$7,982	\$7,115
General Fund-Federal	\$8,549	\$7,666
Health Services Account	\$300	\$150

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>84</b>	<b>84</b>
<b>Associated DSHS Medical Clients</b>	<b>177</b>	<b>160</b>
Family Medical	9	5
Children's Medical and SCHIP	161	148
Pregnant Women	6	7
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$34,054</b>	<b>\$30,975</b>
General Fund-State	\$4,502	\$3,982
General Fund-Federal	\$17,675	\$16,199
Health Services Account	\$11,877	\$10,794

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>109</b>	<b>105</b>
<b>Associated DSHS Medical Clients</b>	<b>228</b>	<b>200</b>
Family Medical	46	33
Children's Medical and SCHIP	165	150
Pregnant Women	14	15
Persons with Disabilities	3	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$50,885</b>	<b>\$45,906</b>
General Fund-State	\$12,484	\$11,097
General Fund-Federal	\$26,224	\$23,864
Health Services Account	\$12,177	\$10,944

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 132. ER SOLUTIONS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>46</b>	<b>43</b>
<b>Associated DSHS Medical Clients</b>	<b>110</b>	<b>105</b>
Family Medical	68	70
Children's Medical and SCHIP	23	19
Pregnant Women	18	15
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$35,229</b>	<b>\$32,583</b>
General Fund-State	\$15,422	\$14,454
General Fund-Federal	\$18,079	\$16,702
Health Services Account	\$1,727	\$1,427

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>50</b>	<b>42</b>
<b>Associated DSHS Medical Clients</b>	<b>115</b>	<b>90</b>
Family Medical	8	5
Children's Medical and SCHIP	106	84
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$20,080</b>	<b>\$15,774</b>
General Fund-State	\$1,831	\$1,378
General Fund-Federal	\$10,332	\$8,109
Health Services Account	\$7,917	\$6,287

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>96</b>	<b>85</b>
<b>Associated DSHS Medical Clients</b>	<b>225</b>	<b>195</b>
Family Medical	76	75
Children's Medical and SCHIP	129	103
Pregnant Women	19	16
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$55,309</b>	<b>\$48,357</b>
General Fund-State	\$17,253	\$15,832
General Fund-Federal	\$28,412	\$24,811
Health Services Account	\$9,644	\$7,713

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 133. LITTLE CREEK CASINO

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>27</b>	<b>34</b>
<b>Associated DSHS Medical Clients</b>	<b>61</b>	<b>84</b>
Family Medical	44	62
Children's Medical and SCHIP	8	12
Pregnant Women	8	9
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$18,560</b>	<b>\$24,257</b>
General Fund-State	\$8,489	\$10,982
General Fund-Federal	\$9,471	\$12,374
Health Services Account	\$601	\$901

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>76</b>	<b>79</b>
<b>Associated DSHS Medical Clients</b>	<b>132</b>	<b>140</b>
Family Medical	0	5
Children's Medical and SCHIP	129	130
Pregnant Women	2	3
Persons with Disabilities	1	1
Other Coverage	0	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$23,193</b>	<b>\$26,083</b>
General Fund-State	\$1,630	\$2,986
General Fund-Federal	\$11,875	\$13,378
Health Services Account	\$9,687	\$9,720

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>103</b>	<b>113</b>
<b>Associated DSHS Medical Clients</b>	<b>193</b>	<b>224</b>
Family Medical	44	67
Children's Medical and SCHIP	137	142
Pregnant Women	10	12
Persons with Disabilities	2	2
Other Coverage	0	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$41,753</b>	<b>\$50,340</b>
General Fund-State	\$10,119	\$13,968
General Fund-Federal	\$21,346	\$25,752
Health Services Account	\$10,288	\$10,621

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



## 134. WINCO FOODS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>59</b>	<b>52</b>
<b>Associated DSHS Medical Clients</b>	<b>127</b>	<b>121</b>
Family Medical	106	92
Children's Medical and SCHIP	9	14
Pregnant Women	9	13
Persons with Disabilities	3	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$35,600</b>	<b>\$36,037</b>
General Fund-State	\$16,794	\$16,554
General Fund-Federal	\$18,131	\$18,432
Health Services Account	\$676	\$1,051

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>46</b>	<b>51</b>
<b>Associated DSHS Medical Clients</b>	<b>84</b>	<b>84</b>
Family Medical	13	2
Children's Medical and SCHIP	69	78
Pregnant Women	2	4
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$16,010</b>	<b>\$16,526</b>
General Fund-State	\$2,625	\$2,177
General Fund-Federal	\$8,224	\$8,535
Health Services Account	\$5,160	\$5,815

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>105</b>	<b>103</b>
<b>Associated DSHS Medical Clients</b>	<b>211</b>	<b>205</b>
Family Medical	119	94
Children's Medical and SCHIP	78	92
Pregnant Women	11	17
Persons with Disabilities	3	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$51,610</b>	<b>\$52,563</b>
General Fund-State	\$19,419	\$18,731
General Fund-Federal	\$26,355	\$26,966
Health Services Account	\$5,836	\$6,866

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 135. AEROTEK

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>42</b>	<b>35</b>
<b>Associated DSHS Medical Clients</b>	<b>82</b>	<b>100</b>
Family Medical	69	85
Children's Medical and SCHIP	8	6
Pregnant Women	3	5
Persons with Disabilities	2	0
Other Coverage	0	4
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$21,248</b>	<b>\$26,220</b>
General Fund-State	\$10,028	\$11,844
General Fund-Federal	\$10,619	\$13,925
Health Services Account	\$601	\$451

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>52</b>	<b>68</b>
<b>Associated DSHS Medical Clients</b>	<b>115</b>	<b>114</b>
Family Medical	41	21
Children's Medical and SCHIP	68	81
Pregnant Women	6	12
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$25,684</b>	<b>\$28,038</b>
General Fund-State	\$7,431	\$7,536
General Fund-Federal	\$13,189	\$14,441
Health Services Account	\$5,064	\$6,061

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>94</b>	<b>103</b>
<b>Associated DSHS Medical Clients</b>	<b>197</b>	<b>214</b>
Family Medical	110	106
Children's Medical and SCHIP	76	87
Pregnant Women	9	17
Persons with Disabilities	2	0
Other Coverage	0	4
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$46,933</b>	<b>\$54,258</b>
General Fund-State	\$17,460	\$19,380
General Fund-Federal	\$23,808	\$28,366
Health Services Account	\$5,665	\$6,512

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 136. LUMBERMANS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>17</b>	<b>15</b>
<b>Associated DSHS Medical Clients</b>	<b>34</b>	<b>34</b>
Family Medical	19	30
Children's Medical and SCHIP	10	2
Pregnant Women	3	2
Persons with Disabilities	2	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$9,636</b>	<b>\$9,025</b>
General Fund-State	\$3,793	\$4,276
General Fund-Federal	\$4,905	\$4,599
Health Services Account	\$938	\$150

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>79</b>	<b>87</b>
<b>Associated DSHS Medical Clients</b>	<b>174</b>	<b>167</b>
Family Medical	21	16
Children's Medical and SCHIP	135	131
Pregnant Women	17	19
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$41,705</b>	<b>\$41,145</b>
General Fund-State	\$10,114	\$10,154
General Fund-Federal	\$21,517	\$21,196
Health Services Account	\$10,074	\$9,795

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>96</b>	<b>102</b>
<b>Associated DSHS Medical Clients</b>	<b>208</b>	<b>201</b>
Family Medical	40	46
Children's Medical and SCHIP	145	133
Pregnant Women	20	21
Persons with Disabilities	3	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$51,341</b>	<b>\$50,171</b>
General Fund-State	\$13,907	\$14,430
General Fund-Federal	\$26,422	\$25,795
Health Services Account	\$11,012	\$9,945

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 137. GEBBERS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>8</b>	<b>10</b>
<b>Associated DSHS Medical Clients</b>	<b>19</b>	<b>15</b>
Family Medical	12	5
Children's Medical and SCHIP	3	3
Pregnant Women	4	7
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$6,579</b>	<b>\$7,389</b>
General Fund-State	\$2,973	\$3,340
General Fund-Federal	\$3,381	\$3,823
Health Services Account	\$225	\$225

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>104</b>	<b>119</b>
<b>Associated DSHS Medical Clients</b>	<b>169</b>	<b>205</b>
Family Medical	11	19
Children's Medical and SCHIP	139	163
Pregnant Women	17	22
Persons with Disabilities	2	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$40,779</b>	<b>\$49,938</b>
General Fund-State	\$9,342	\$11,983
General Fund-Federal	\$21,020	\$25,736
Health Services Account	\$10,417	\$12,219

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>112</b>	<b>129</b>
<b>Associated DSHS Medical Clients</b>	<b>188</b>	<b>220</b>
Family Medical	23	24
Children's Medical and SCHIP	142	166
Pregnant Women	21	29
Persons with Disabilities	2	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$47,358</b>	<b>\$57,326</b>
General Fund-State	\$12,315	\$15,323
General Fund-Federal	\$24,401	\$29,559
Health Services Account	\$10,642	\$12,444

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 138. YELLOW CAB

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>26</b>	<b>23</b>
<b>Associated DSHS Medical Clients</b>	<b>118</b>	<b>112</b>
Family Medical	115	105
Children's Medical and SCHIP	1	5
Pregnant Women	1	1
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$28,746</b>	<b>\$27,055</b>
General Fund-State	\$14,081	\$12,943
General Fund-Federal	\$14,590	\$13,737
Health Services Account	\$75	\$375

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>36</b>	<b>36</b>
<b>Associated DSHS Medical Clients</b>	<b>82</b>	<b>91</b>
Family Medical	3	3
Children's Medical and SCHIP	65	76
Pregnant Women	14	12
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$22,800</b>	<b>\$23,004</b>
General Fund-State	\$6,152	\$5,431
General Fund-Federal	\$11,809	\$11,866
Health Services Account	\$4,838	\$5,707

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>62</b>	<b>59</b>
<b>Associated DSHS Medical Clients</b>	<b>200</b>	<b>203</b>
Family Medical	118	108
Children's Medical and SCHIP	66	81
Pregnant Women	15	13
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$51,545</b>	<b>\$50,059</b>
General Fund-State	\$20,233	\$18,374
General Fund-Federal	\$26,399	\$25,603
Health Services Account	\$4,914	\$6,083

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 139. IHOP

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>57</b>	<b>65</b>
<b>Associated DSHS Medical Clients</b>	<b>100</b>	<b>123</b>
Family Medical	64	79
Children's Medical and SCHIP	14	14
Pregnant Women	21	25
Persons with Disabilities	1	5
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$35,261</b>	<b>\$43,670</b>
General Fund-State	\$16,091	\$20,700
General Fund-Federal	\$18,119	\$21,919
Health Services Account	\$1,051	\$1,051

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>54</b>	<b>53</b>
<b>Associated DSHS Medical Clients</b>	<b>85</b>	<b>90</b>
Family Medical	1	0
Children's Medical and SCHIP	77	80
Pregnant Women	7	10
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$18,613</b>	<b>\$21,322</b>
General Fund-State	\$3,244	\$4,319
General Fund-Federal	\$9,587	\$10,995
Health Services Account	\$5,782	\$6,008

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>111</b>	<b>118</b>
<b>Associated DSHS Medical Clients</b>	<b>185</b>	<b>213</b>
Family Medical	65	79
Children's Medical and SCHIP	91	94
Pregnant Women	28	35
Persons with Disabilities	1	5
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$53,874</b>	<b>\$64,992</b>
General Fund-State	\$19,334	\$25,019
General Fund-Federal	\$27,706	\$32,914
Health Services Account	\$6,834	\$7,059

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 140. MATSON FRUIT

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>16</b>	<b>15</b>
<b>Associated DSHS Medical Clients</b>	<b>41</b>	<b>31</b>
Family Medical	35	22
Children's Medical and SCHIP	3	5
Pregnant Women	3	4
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$11,162</b>	<b>\$9,264</b>
General Fund-State	\$5,243	\$4,144
General Fund-Federal	\$5,694	\$4,745
Health Services Account	\$225	\$375

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>86</b>	<b>83</b>
<b>Associated DSHS Medical Clients</b>	<b>171</b>	<b>154</b>
Family Medical	26	10
Children's Medical and SCHIP	135	135
Pregnant Women	8	8
Persons with Disabilities	2	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$35,453</b>	<b>\$31,394</b>
General Fund-State	\$7,202	\$5,159
General Fund-Federal	\$18,220	\$16,139
Health Services Account	\$10,031	\$10,095

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>102</b>	<b>98</b>
<b>Associated DSHS Medical Clients</b>	<b>212</b>	<b>185</b>
Family Medical	61	32
Children's Medical and SCHIP	138	140
Pregnant Women	11	12
Persons with Disabilities	2	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$46,615</b>	<b>\$40,658</b>
General Fund-State	\$12,445	\$9,304
General Fund-Federal	\$23,914	\$20,884
Health Services Account	\$10,256	\$10,471

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 141. SHOPKO

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>63</b>	<b>63</b>
<b>Associated DSHS Medical Clients</b>	<b>124</b>	<b>128</b>
Family Medical	89	90
Children's Medical and SCHIP	17	20
Pregnant Women	14	16
Persons with Disabilities	4	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$37,712</b>	<b>\$38,604</b>
General Fund-State	\$16,977	\$17,175
General Fund-Federal	\$19,272	\$19,739
Health Services Account	\$1,464	\$1,689

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>48</b>	<b>49</b>
<b>Associated DSHS Medical Clients</b>	<b>82</b>	<b>62</b>
Family Medical	9	0
Children's Medical and SCHIP	70	57
Pregnant Women	3	4
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$16,056</b>	<b>\$13,359</b>
General Fund-State	\$2,561	\$2,205
General Fund-Federal	\$8,260	\$6,894
Health Services Account	\$5,235	\$4,259

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>111</b>	<b>112</b>
<b>Associated DSHS Medical Clients</b>	<b>206</b>	<b>190</b>
Family Medical	98	90
Children's Medical and SCHIP	87	77
Pregnant Women	17	20
Persons with Disabilities	4	3
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$53,768</b>	<b>\$51,962</b>
General Fund-State	\$19,538	\$19,381
General Fund-Federal	\$27,532	\$26,634
Health Services Account	\$6,699	\$5,948

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



## 142. GROCERY OUTLET

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>60</b>	<b>58</b>
<b>Associated DSHS Medical Clients</b>	<b>121</b>	<b>114</b>
Family Medical	94	85
Children's Medical and SCHIP	12	12
Pregnant Women	8	12
Persons with Disabilities	7	5
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$35,190</b>	<b>\$34,659</b>
General Fund-State	\$16,559	\$15,905
General Fund-Federal	\$17,730	\$17,666
Health Services Account	\$901	\$1,088

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>55</b>	<b>50</b>
<b>Associated DSHS Medical Clients</b>	<b>90</b>	<b>68</b>
Family Medical	12	3
Children's Medical and SCHIP	76	63
Pregnant Women	2	2
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$16,861</b>	<b>\$12,517</b>
General Fund-State	\$2,524	\$1,390
General Fund-Federal	\$8,736	\$6,630
Health Services Account	\$5,601	\$4,496

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>115</b>	<b>108</b>
<b>Associated DSHS Medical Clients</b>	<b>211</b>	<b>182</b>
Family Medical	106	88
Children's Medical and SCHIP	88	75
Pregnant Women	10	14
Persons with Disabilities	7	5
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$52,051</b>	<b>\$47,176</b>
General Fund-State	\$19,083	\$17,295
General Fund-Federal	\$26,466	\$24,296
Health Services Account	\$6,502	\$5,585

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 143. EPIC

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>28</b>	<b>29</b>
<b>Associated DSHS Medical Clients</b>	<b>56</b>	<b>84</b>
Family Medical	35	40
Children's Medical and SCHIP	11	26
Pregnant Women	9	17
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$18,141</b>	<b>\$27,923</b>
General Fund-State	\$8,007	\$11,639
General Fund-Federal	\$9,308	\$14,331
Health Services Account	\$826	\$1,952

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>74</b>	<b>81</b>
<b>Associated DSHS Medical Clients</b>	<b>120</b>	<b>131</b>
Family Medical	5	0
Children's Medical and SCHIP	113	130
Pregnant Women	2	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$21,311</b>	<b>\$22,114</b>
General Fund-State	\$1,900	\$1,014
General Fund-Federal	\$11,010	\$11,424
Health Services Account	\$8,400	\$9,677

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>102</b>	<b>110</b>
<b>Associated DSHS Medical Clients</b>	<b>176</b>	<b>215</b>
Family Medical	40	40
Children's Medical and SCHIP	124	156
Pregnant Women	11	18
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$39,452</b>	<b>\$50,037</b>
General Fund-State	\$9,907	\$12,653
General Fund-Federal	\$20,319	\$25,755
Health Services Account	\$9,226	\$11,629

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 144. JIFFY LUBE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>40</b>	<b>41</b>
<b>Associated DSHS Medical Clients</b>	<b>85</b>	<b>79</b>
Family Medical	67	67
Children's Medical and SCHIP	10	3
Pregnant Women	5	8
Persons with Disabilities	3	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$23,119</b>	<b>\$23,148</b>
General Fund-State	\$10,809	\$11,131
General Fund-Federal	\$11,559	\$11,792
Health Services Account	\$751	\$225

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>66</b>	<b>60</b>
<b>Associated DSHS Medical Clients</b>	<b>118</b>	<b>108</b>
Family Medical	23	18
Children's Medical and SCHIP	88	85
Pregnant Women	7	5
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$25,547</b>	<b>\$22,279</b>
General Fund-State	\$5,834	\$4,467
General Fund-Federal	\$13,168	\$11,451
Health Services Account	\$6,544	\$6,362

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>106</b>	<b>101</b>
<b>Associated DSHS Medical Clients</b>	<b>203</b>	<b>187</b>
Family Medical	90	85
Children's Medical and SCHIP	98	88
Pregnant Women	12	13
Persons with Disabilities	3	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$48,666</b>	<b>\$45,427</b>
General Fund-State	\$16,644	\$15,597
General Fund-Federal	\$24,727	\$23,243
Health Services Account	\$7,295	\$6,587

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 145. ADECCO

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>57</b>	<b>37</b>
<b>Associated DSHS Medical Clients</b>	<b>127</b>	<b>69</b>
Family Medical	83	28
Children's Medical and SCHIP	22	20
Pregnant Women	18	16
Persons with Disabilities	3	3
Other Coverage	1	2
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$40,008</b>	<b>\$25,532</b>
General Fund-State	\$18,297	\$11,033
General Fund-Federal	\$20,058	\$12,810
Health Services Account	\$1,652	\$1,689

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>81</b>	<b>52</b>
<b>Associated DSHS Medical Clients</b>	<b>121</b>	<b>71</b>
Family Medical	11	3
Children's Medical and SCHIP	107	67
Pregnant Women	3	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$22,565</b>	<b>\$12,513</b>
General Fund-State	\$2,961	\$1,064
General Fund-Federal	\$11,633	\$6,439
Health Services Account	\$7,971	\$5,010

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>138</b>	<b>89</b>
<b>Associated DSHS Medical Clients</b>	<b>248</b>	<b>140</b>
Family Medical	94	31
Children's Medical and SCHIP	129	87
Pregnant Women	21	17
Persons with Disabilities	3	3
Other Coverage	1	2
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$62,573</b>	<b>\$38,045</b>
General Fund-State	\$21,259	\$12,096
General Fund-Federal	\$31,691	\$19,249
Health Services Account	\$9,623	\$6,699

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 146. TELETECH

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>44</b>	<b>55</b>
<b>Associated DSHS Medical Clients</b>	<b>76</b>	<b>123</b>
Family Medical	53	99
Children's Medical and SCHIP	11	9
Pregnant Women	12	14
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$24,095</b>	<b>\$36,534</b>
General Fund-State	\$10,915	\$17,017
General Fund-Federal	\$12,355	\$18,653
Health Services Account	\$826	\$863

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>58</b>	<b>46</b>
<b>Associated DSHS Medical Clients</b>	<b>100</b>	<b>84</b>
Family Medical	15	6
Children's Medical and SCHIP	81	71
Pregnant Women	4	6
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$20,107</b>	<b>\$18,726</b>
General Fund-State	\$3,708	\$3,762
General Fund-Federal	\$10,316	\$9,632
Health Services Account	\$6,083	\$5,332

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>102</b>	<b>101</b>
<b>Associated DSHS Medical Clients</b>	<b>176</b>	<b>207</b>
Family Medical	68	105
Children's Medical and SCHIP	92	80
Pregnant Women	16	20
Persons with Disabilities	0	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$44,202</b>	<b>\$55,260</b>
General Fund-State	\$14,622	\$20,779
General Fund-Federal	\$22,671	\$28,286
Health Services Account	\$6,909	\$6,195

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 147. CPC INTERNATIONAL

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>25</b>	<b>22</b>
<b>Associated DSHS Medical Clients</b>	<b>35</b>	<b>37</b>
Family Medical	18	25
Children's Medical and SCHIP	4	1
Pregnant Women	3	2
Persons with Disabilities	10	9
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$13,519</b>	<b>\$12,735</b>
General Fund-State	\$6,009	\$5,903
General Fund-Federal	\$6,835	\$6,383
Health Services Account	\$675	\$449

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>90</b>	<b>87</b>
<b>Associated DSHS Medical Clients</b>	<b>152</b>	<b>154</b>
Family Medical	7	4
Children's Medical and SCHIP	138	143
Pregnant Women	5	7
Persons with Disabilities	2	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$29,008</b>	<b>\$30,124</b>
General Fund-State	\$3,834	\$3,903
General Fund-Federal	\$14,960	\$15,525
Health Services Account	\$10,214	\$10,696

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>115</b>	<b>109</b>
<b>Associated DSHS Medical Clients</b>	<b>187</b>	<b>191</b>
Family Medical	25	29
Children's Medical and SCHIP	142	144
Pregnant Women	8	9
Persons with Disabilities	12	9
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$42,527</b>	<b>\$42,859</b>
General Fund-State	\$9,844	\$9,806
General Fund-Federal	\$21,795	\$21,908
Health Services Account	\$10,888	\$11,145

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 148. DOLLAR STORE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>73</b>	<b>60</b>
<b>Associated DSHS Medical Clients</b>	<b>165</b>	<b>123</b>
Family Medical	138	108
Children's Medical and SCHIP	12	4
Pregnant Women	8	4
Persons with Disabilities	6	6
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$45,050</b>	<b>\$32,601</b>
General Fund-State	\$21,263	\$15,932
General Fund-Federal	\$22,698	\$16,369
Health Services Account	\$1,088	\$300

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>23</b>	<b>27</b>
<b>Associated DSHS Medical Clients</b>	<b>36</b>	<b>49</b>
Family Medical	7	11
Children's Medical and SCHIP	27	36
Pregnant Women	1	1
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,260</b>	<b>\$9,681</b>
General Fund-State	\$1,547	\$2,055
General Fund-Federal	\$3,686	\$4,922
Health Services Account	\$2,028	\$2,703

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>96</b>	<b>87</b>
<b>Associated DSHS Medical Clients</b>	<b>201</b>	<b>172</b>
Family Medical	145	119
Children's Medical and SCHIP	39	40
Pregnant Women	9	5
Persons with Disabilities	7	7
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$52,310</b>	<b>\$42,282</b>
General Fund-State	\$22,810	\$17,987
General Fund-Federal	\$26,384	\$21,291
Health Services Account	\$3,116	\$3,004

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 149. ARMSTRONG UNISERVE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>42</b>	<b>46</b>
<b>Associated DSHS Medical Clients</b>	<b>97</b>	<b>109</b>
Family Medical	64	66
Children's Medical and SCHIP	15	19
Pregnant Women	8	10
Persons with Disabilities	4	6
Other Coverage	6	8
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$30,507</b>	<b>\$35,993</b>
General Fund-State	\$13,928	\$16,583
General Fund-Federal	\$15,265	\$17,796
Health Services Account	\$1,314	\$1,614

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>54</b>	<b>65</b>
<b>Associated DSHS Medical Clients</b>	<b>77</b>	<b>84</b>
Family Medical	3	5
Children's Medical and SCHIP	73	76
Pregnant Women	1	0
Persons with Disabilities	0	2
Other Coverage	0	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$13,466</b>	<b>\$14,681</b>
General Fund-State	\$1,083	\$1,552
General Fund-Federal	\$6,965	\$7,422
Health Services Account	\$5,418	\$5,707

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>96</b>	<b>111</b>
<b>Associated DSHS Medical Clients</b>	<b>174</b>	<b>193</b>
Family Medical	67	71
Children's Medical and SCHIP	88	95
Pregnant Women	9	10
Persons with Disabilities	4	8
Other Coverage	6	9
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$43,973</b>	<b>\$50,674</b>
General Fund-State	\$15,011	\$18,135
General Fund-Federal	\$22,230	\$25,218
Health Services Account	\$6,731	\$7,321

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



## 150. KIDS COUNTRY

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>55</b>	<b>59</b>
<b>Associated DSHS Medical Clients</b>	<b>108</b>	<b>123</b>
Family Medical	56	80
Children's Medical and SCHIP	24	20
Pregnant Women	25	21
Persons with Disabilities	2	1
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$39,802</b>	<b>\$40,356</b>
General Fund-State	\$17,532	\$18,001
General Fund-Federal	\$20,467	\$20,666
Health Services Account	\$1,802	\$1,689

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>48</b>	<b>44</b>
<b>Associated DSHS Medical Clients</b>	<b>72</b>	<b>63</b>
Family Medical	1	0
Children's Medical and SCHIP	70	62
Pregnant Women	0	0
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$12,442</b>	<b>\$10,845</b>
General Fund-State	\$810	\$641
General Fund-Federal	\$6,418	\$5,655
Health Services Account	\$5,214	\$4,549

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>103</b>	<b>103</b>
<b>Associated DSHS Medical Clients</b>	<b>180</b>	<b>186</b>
Family Medical	57	80
Children's Medical and SCHIP	94	82
Pregnant Women	25	21
Persons with Disabilities	3	2
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$52,244</b>	<b>\$51,202</b>
General Fund-State	\$18,343	\$18,642
General Fund-Federal	\$26,885	\$26,321
Health Services Account	\$7,016	\$6,238

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 151. MARRIOTT

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>26</b>	<b>28</b>
<b>Associated DSHS Medical Clients</b>	<b>63</b>	<b>69</b>
Family Medical	50	49
Children's Medical and SCHIP	3	7
Pregnant Women	8	12
Persons with Disabilities	2	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$19,871</b>	<b>\$23,214</b>
General Fund-State	\$9,511	\$10,780
General Fund-Federal	\$10,135	\$11,908
Health Services Account	\$225	\$526

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>61</b>	<b>68</b>
<b>Associated DSHS Medical Clients</b>	<b>113</b>	<b>120</b>
Family Medical	0	5
Children's Medical and SCHIP	107	109
Pregnant Women	6	6
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$22,423</b>	<b>\$23,905</b>
General Fund-State	\$2,862	\$3,444
General Fund-Federal	\$11,611	\$12,382
Health Services Account	\$7,950	\$8,079

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>87</b>	<b>96</b>
<b>Associated DSHS Medical Clients</b>	<b>176</b>	<b>189</b>
Family Medical	50	54
Children's Medical and SCHIP	110	116
Pregnant Women	14	18
Persons with Disabilities	2	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$42,294</b>	<b>\$47,119</b>
General Fund-State	\$12,373	\$14,224
General Fund-Federal	\$21,746	\$24,291
Health Services Account	\$8,175	\$8,604

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 151. SL START

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>40</b>	<b>34</b>
<b>Associated DSHS Medical Clients</b>	<b>91</b>	<b>82</b>
Family Medical	63	58
Children's Medical and SCHIP	13	8
Pregnant Women	14	14
Persons with Disabilities	1	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$29,134</b>	<b>\$27,866</b>
General Fund-State	\$13,221	\$12,972
General Fund-Federal	\$14,937	\$14,294
Health Services Account	\$976	\$601

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>51</b>	<b>51</b>
<b>Associated DSHS Medical Clients</b>	<b>94</b>	<b>98</b>
Family Medical	0	0
Children's Medical and SCHIP	94	97
Pregnant Women	0	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$15,397</b>	<b>\$16,740</b>
General Fund-State	\$449	\$866
General Fund-Federal	\$7,954	\$8,612
Health Services Account	\$6,995	\$7,263

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>91</b>	<b>85</b>
<b>Associated DSHS Medical Clients</b>	<b>185</b>	<b>180</b>
Family Medical	63	58
Children's Medical and SCHIP	107	105
Pregnant Women	14	15
Persons with Disabilities	1	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$44,531</b>	<b>\$44,606</b>
General Fund-State	\$13,669	\$13,837
General Fund-Federal	\$22,891	\$22,906
Health Services Account	\$7,971	\$7,864

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 153. EVERGREEN SCHOOL DISTRICT

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>31</b>	<b>32</b>
<b>Associated DSHS Medical Clients</b>	<b>86</b>	<b>88</b>
Family Medical	73	73
Children's Medical and SCHIP	12	13
Pregnant Women	1	2
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$19,956</b>	<b>\$20,938</b>
General Fund-State	\$8,915	\$9,312
General Fund-Federal	\$10,140	\$10,650
Health Services Account	\$901	\$976

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>64</b>	<b>63</b>
<b>Associated DSHS Medical Clients</b>	<b>96</b>	<b>93</b>
Family Medical	0	0
Children's Medical and SCHIP	90	91
Pregnant Women	4	1
Persons with Disabilities	2	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$19,347</b>	<b>\$16,277</b>
General Fund-State	\$2,661	\$1,123
General Fund-Federal	\$10,077	\$8,576
Health Services Account	\$6,609	\$6,578

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>95</b>	<b>95</b>
<b>Associated DSHS Medical Clients</b>	<b>182</b>	<b>181</b>
Family Medical	73	73
Children's Medical and SCHIP	102	104
Pregnant Women	5	3
Persons with Disabilities	2	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$39,303</b>	<b>\$37,215</b>
General Fund-State	\$11,576	\$10,435
General Fund-Federal	\$20,217	\$19,226
Health Services Account	\$7,510	\$7,554

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 154. WESTERN RV

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>10</b>	<b>12</b>
<b>Associated DSHS Medical Clients</b>	<b>24</b>	<b>22</b>
Family Medical	19	14
Children's Medical and SCHIP	3	5
Pregnant Women	1	2
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$6,517</b>	<b>\$6,484</b>
General Fund-State	\$2,969	\$2,791
General Fund-Federal	\$3,322	\$3,318
Health Services Account	\$225	\$375

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>98</b>	<b>89</b>
<b>Associated DSHS Medical Clients</b>	<b>164</b>	<b>152</b>
Family Medical	0	4
Children's Medical and SCHIP	150	139
Pregnant Women	13	9
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$35,983</b>	<b>\$31,089</b>
General Fund-State	\$6,191	\$4,665
General Fund-Federal	\$18,570	\$16,050
Health Services Account	\$11,221	\$10,374

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>108</b>	<b>101</b>
<b>Associated DSHS Medical Clients</b>	<b>188</b>	<b>174</b>
Family Medical	19	18
Children's Medical and SCHIP	153	144
Pregnant Women	14	11
Persons with Disabilities	2	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$42,499</b>	<b>\$37,573</b>
General Fund-State	\$9,160	\$7,456
General Fund-Federal	\$21,892	\$19,368
Health Services Account	\$11,447	\$10,750

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 155. BAKER PRODUCE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>17</b>	<b>44</b>
<b>Associated DSHS Medical Clients</b>	<b>33</b>	<b>92</b>
Family Medical	13	56
Children's Medical and SCHIP	8	12
Pregnant Women	12	21
Persons with Disabilities	0	2
Other Coverage	0	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$14,181</b>	<b>\$33,617</b>
General Fund-State	\$6,255	\$15,865
General Fund-Federal	\$7,325	\$16,851
Health Services Account	\$601	\$901

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>53</b>	<b>99</b>
<b>Associated DSHS Medical Clients</b>	<b>88</b>	<b>148</b>
Family Medical	5	37
Children's Medical and SCHIP	76	99
Pregnant Women	7	12
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$19,381</b>	<b>\$34,687</b>
General Fund-State	\$3,698	\$9,451
General Fund-Federal	\$9,976	\$17,866
Health Services Account	\$5,707	\$7,370

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>70</b>	<b>143</b>
<b>Associated DSHS Medical Clients</b>	<b>121</b>	<b>240</b>
Family Medical	18	93
Children's Medical and SCHIP	84	111
Pregnant Women	19	33
Persons with Disabilities	0	2
Other Coverage	0	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$33,562</b>	<b>\$68,305</b>
General Fund-State	\$9,954	\$25,315
General Fund-Federal	\$17,301	\$34,718
Health Services Account	\$6,308	\$8,271

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 156. COMCAST

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>26</b>	<b>25</b>
<b>Associated DSHS Medical Clients</b>	<b>61</b>	<b>63</b>
Family Medical	42	43
Children's Medical and SCHIP	10	11
Pregnant Women	8	7
Persons with Disabilities	1	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$18,793</b>	<b>\$19,121</b>
General Fund-State	\$8,415	\$8,507
General Fund-Federal	\$9,628	\$9,789
Health Services Account	\$751	\$826

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>53</b>	<b>52</b>
<b>Associated DSHS Medical Clients</b>	<b>113</b>	<b>118</b>
Family Medical	4	2
Children's Medical and SCHIP	105	113
Pregnant Women	4	3
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$21,349</b>	<b>\$21,375</b>
General Fund-State	\$2,516	\$1,931
General Fund-Federal	\$11,098	\$11,108
Health Services Account	\$7,736	\$8,336

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>79</b>	<b>77</b>
<b>Associated DSHS Medical Clients</b>	<b>174</b>	<b>181</b>
Family Medical	46	45
Children's Medical and SCHIP	115	124
Pregnant Women	12	10
Persons with Disabilities	1	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$40,143</b>	<b>\$40,497</b>
General Fund-State	\$10,931	\$10,437
General Fund-Federal	\$20,726	\$20,897
Health Services Account	\$8,487	\$9,162

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 157. QUIZNO'S

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>96</b>	<b>84</b>
<b>Associated DSHS Medical Clients</b>	<b>163</b>	<b>126</b>
Family Medical	109	72
Children's Medical and SCHIP	22	19
Pregnant Women	28	32
Persons with Disabilities	4	3
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$54,869</b>	<b>\$48,439</b>
General Fund-State	\$25,264	\$22,081
General Fund-Federal	\$27,953	\$24,931
Health Services Account	\$1,652	\$1,427

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>29</b>	<b>27</b>
<b>Associated DSHS Medical Clients</b>	<b>32</b>	<b>33</b>
Family Medical	0	11
Children's Medical and SCHIP	30	20
Pregnant Women	2	2
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$6,565</b>	<b>\$7,506</b>
General Fund-State	\$933	\$2,158
General Fund-Federal	\$3,379	\$3,847
Health Services Account	\$2,253	\$1,502

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>125</b>	<b>111</b>
<b>Associated DSHS Medical Clients</b>	<b>195</b>	<b>159</b>
Family Medical	109	83
Children's Medical and SCHIP	52	39
Pregnant Women	30	34
Persons with Disabilities	4	3
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$61,434</b>	<b>\$55,945</b>
General Fund-State	\$26,197	\$24,239
General Fund-Federal	\$31,332	\$28,777
Health Services Account	\$3,905	\$2,929

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



## 158. ACE HARDWARE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>20</b>	<b>31</b>
<b>Associated DSHS Medical Clients</b>	<b>46</b>	<b>76</b>
Family Medical	38	56
Children's Medical and SCHIP	2	10
Pregnant Women	3	7
Persons with Disabilities	3	3
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$13,557</b>	<b>\$22,378</b>
General Fund-State	\$6,523	\$10,221
General Fund-Federal	\$6,884	\$11,407
Health Services Account	\$150	\$751

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>64</b>	<b>63</b>
<b>Associated DSHS Medical Clients</b>	<b>104</b>	<b>125</b>
Family Medical	6	23
Children's Medical and SCHIP	92	94
Pregnant Women	5	7
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$21,353</b>	<b>\$27,314</b>
General Fund-State	\$3,470	\$6,235
General Fund-Federal	\$10,974	\$14,020
Health Services Account	\$6,909	\$7,059

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>84</b>	<b>94</b>
<b>Associated DSHS Medical Clients</b>	<b>150</b>	<b>201</b>
Family Medical	44	79
Children's Medical and SCHIP	94	104
Pregnant Women	8	14
Persons with Disabilities	4	4
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$34,910</b>	<b>\$49,692</b>
General Fund-State	\$9,993	\$16,456
General Fund-Federal	\$17,858	\$25,427
Health Services Account	\$7,059	\$7,810

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 159. MERVYN'S

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>79</b>	<b>63</b>
<b>Associated DSHS Medical Clients</b>	<b>144</b>	<b>116</b>
Family Medical	104	78
Children's Medical and SCHIP	19	18
Pregnant Women	20	16
Persons with Disabilities	1	4
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$44,290</b>	<b>\$35,827</b>
General Fund-State	\$20,209	\$16,463
General Fund-Federal	\$22,654	\$18,012
Health Services Account	\$1,427	\$1,352

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>38</b>	<b>31</b>
<b>Associated DSHS Medical Clients</b>	<b>54</b>	<b>36</b>
Family Medical	6	0
Children's Medical and SCHIP	47	36
Pregnant Women	1	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$9,921</b>	<b>\$5,883</b>
General Fund-State	\$1,311	\$168
General Fund-Federal	\$5,123	\$3,055
Health Services Account	\$3,487	\$2,661

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>117</b>	<b>94</b>
<b>Associated DSHS Medical Clients</b>	<b>198</b>	<b>152</b>
Family Medical	110	78
Children's Medical and SCHIP	66	54
Pregnant Women	21	16
Persons with Disabilities	1	4
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$54,210</b>	<b>\$41,710</b>
General Fund-State	\$21,519	\$16,631
General Fund-Federal	\$27,777	\$21,067
Health Services Account	\$4,914	\$4,012

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 160. MERRY MAIDS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>48</b>	<b>53</b>
<b>Associated DSHS Medical Clients</b>	<b>104</b>	<b>118</b>
Family Medical	75	98
Children's Medical and SCHIP	13	6
Pregnant Women	15	14
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$32,764</b>	<b>\$35,464</b>
General Fund-State	\$15,000	\$16,878
General Fund-Federal	\$16,788	\$18,135
Health Services Account	\$976	\$451

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>56</b>	<b>51</b>
<b>Associated DSHS Medical Clients</b>	<b>71</b>	<b>51</b>
Family Medical	6	1
Children's Medical and SCHIP	64	50
Pregnant Women	0	0
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$12,270</b>	<b>\$8,434</b>
General Fund-State	\$1,215	\$357
General Fund-Federal	\$6,270	\$4,343
Health Services Account	\$4,785	\$3,733

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>104</b>	<b>104</b>
<b>Associated DSHS Medical Clients</b>	<b>175</b>	<b>169</b>
Family Medical	81	99
Children's Medical and SCHIP	77	56
Pregnant Women	15	14
Persons with Disabilities	2	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$45,033</b>	<b>\$43,898</b>
General Fund-State	\$16,215	\$17,235
General Fund-Federal	\$23,058	\$22,478
Health Services Account	\$5,761	\$4,184

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 160. SNOKIST

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>30</b>	<b>11</b>
<b>Associated DSHS Medical Clients</b>	<b>60</b>	<b>22</b>
Family Medical	51	14
Children's Medical and SCHIP	0	3
Pregnant Women	1	1
Persons with Disabilities	3	0
Other Coverage	5	4
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$17,782</b>	<b>\$7,198</b>
General Fund-State	\$9,056	\$3,374
General Fund-Federal	\$8,726	\$3,599
Health Services Account	\$0	\$225

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>86</b>	<b>68</b>
<b>Associated DSHS Medical Clients</b>	<b>151</b>	<b>111</b>
Family Medical	14	0
Children's Medical and SCHIP	132	108
Pregnant Women	2	1
Persons with Disabilities	3	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$28,345</b>	<b>\$19,976</b>
General Fund-State	\$3,952	\$1,624
General Fund-Federal	\$14,609	\$10,327
Health Services Account	\$9,784	\$8,025

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>116</b>	<b>79</b>
<b>Associated DSHS Medical Clients</b>	<b>211</b>	<b>133</b>
Family Medical	65	14
Children's Medical and SCHIP	132	111
Pregnant Women	3	2
Persons with Disabilities	6	2
Other Coverage	5	4
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$46,128</b>	<b>\$27,174</b>
General Fund-State	\$13,008	\$4,998
General Fund-Federal	\$23,335	\$13,926
Health Services Account	\$9,784	\$8,250

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 162. KEY BANK

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>37</b>	<b>39</b>
<b>Associated DSHS Medical Clients</b>	<b>72</b>	<b>84</b>
Family Medical	45	43
Children's Medical and SCHIP	12	20
Pregnant Women	13	17
Persons with Disabilities	2	4
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$24,656</b>	<b>\$29,834</b>
General Fund-State	\$11,095	\$12,832
General Fund-Federal	\$12,659	\$15,312
Health Services Account	\$901	\$1,689

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>58</b>	<b>57</b>
<b>Associated DSHS Medical Clients</b>	<b>96</b>	<b>91</b>
Family Medical	0	1
Children's Medical and SCHIP	94	89
Pregnant Women	1	1
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$16,624</b>	<b>\$15,611</b>
General Fund-State	\$1,065	\$927
General Fund-Federal	\$8,499	\$8,086
Health Services Account	\$7,059	\$6,598

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>95</b>	<b>96</b>
<b>Associated DSHS Medical Clients</b>	<b>168</b>	<b>175</b>
Family Medical	45	44
Children's Medical and SCHIP	106	109
Pregnant Women	14	18
Persons with Disabilities	3	4
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$41,280</b>	<b>\$45,445</b>
General Fund-State	\$12,161	\$13,759
General Fund-Federal	\$21,159	\$23,399
Health Services Account	\$7,960	\$8,287

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 163. BARRETT BUSINESS SERVICES

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>22</b>	<b>18</b>
<b>Associated DSHS Medical Clients</b>	<b>51</b>	<b>38</b>
Family Medical	28	26
Children's Medical and SCHIP	12	4
Pregnant Women	10	6
Persons with Disabilities	1	1
Other Coverage	0	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$16,932</b>	<b>\$12,296</b>
General Fund-State	\$7,406	\$5,566
General Fund-Federal	\$8,625	\$6,243
Health Services Account	\$901	\$488

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>96</b>	<b>73</b>
<b>Associated DSHS Medical Clients</b>	<b>139</b>	<b>112</b>
Family Medical	7	7
Children's Medical and SCHIP	122	97
Pregnant Women	10	7
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$29,812</b>	<b>\$24,041</b>
General Fund-State	\$5,318	\$4,394
General Fund-Federal	\$15,396	\$12,363
Health Services Account	\$9,098	\$7,284

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>118</b>	<b>91</b>
<b>Associated DSHS Medical Clients</b>	<b>190</b>	<b>150</b>
Family Medical	35	33
Children's Medical and SCHIP	134	101
Pregnant Women	20	13
Persons with Disabilities	1	2
Other Coverage	0	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$46,743</b>	<b>\$36,337</b>
General Fund-State	\$12,724	\$9,959
General Fund-Federal	\$24,021	\$18,606
Health Services Account	\$9,999	\$7,772

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 164. TREE TOP

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>15</b>	<b>17</b>
<b>Associated DSHS Medical Clients</b>	<b>27</b>	<b>25</b>
Family Medical	22	20
Children's Medical and SCHIP	2	2
Pregnant Women	3	3
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,951</b>	<b>\$7,483</b>
General Fund-State	\$3,736	\$3,505
General Fund-Federal	\$4,065	\$3,828
Health Services Account	\$150	\$150

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>63</b>	<b>62</b>
<b>Associated DSHS Medical Clients</b>	<b>142</b>	<b>145</b>
Family Medical	13	16
Children's Medical and SCHIP	124	123
Pregnant Women	4	6
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$27,427</b>	<b>\$28,818</b>
General Fund-State	\$4,044	\$4,798
General Fund-Federal	\$14,093	\$14,869
Health Services Account	\$9,290	\$9,151

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>78</b>	<b>79</b>
<b>Associated DSHS Medical Clients</b>	<b>169</b>	<b>170</b>
Family Medical	35	36
Children's Medical and SCHIP	126	125
Pregnant Women	7	9
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$35,378</b>	<b>\$36,301</b>
General Fund-State	\$7,779	\$8,303
General Fund-Federal	\$18,158	\$18,697
Health Services Account	\$9,441	\$9,301

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 165. QUALITY INN

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>56</b>	<b>54</b>
<b>Associated DSHS Medical Clients</b>	<b>115</b>	<b>107</b>
Family Medical	97	84
Children's Medical and SCHIP	9	12
Pregnant Women	6	8
Persons with Disabilities	2	3
Other Coverage	1	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$30,971</b>	<b>\$29,933</b>
General Fund-State	\$14,543	\$13,828
General Fund-Federal	\$15,752	\$15,204
Health Services Account	\$676	\$901

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>23</b>	<b>37</b>
<b>Associated DSHS Medical Clients</b>	<b>42</b>	<b>73</b>
Family Medical	7	11
Children's Medical and SCHIP	33	59
Pregnant Women	2	3
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,691</b>	<b>\$14,662</b>
General Fund-State	\$1,756	\$2,720
General Fund-Federal	\$4,478	\$7,597
Health Services Account	\$2,457	\$4,345

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>79</b>	<b>91</b>
<b>Associated DSHS Medical Clients</b>	<b>157</b>	<b>180</b>
Family Medical	104	95
Children's Medical and SCHIP	42	71
Pregnant Women	8	11
Persons with Disabilities	2	3
Other Coverage	1	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$39,662</b>	<b>\$44,595</b>
General Fund-State	\$16,299	\$16,548
General Fund-Federal	\$20,230	\$22,801
Health Services Account	\$3,133	\$5,246

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



## 166. MILGARD MANUFACTURING

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>13</b>	<b>11</b>
<b>Associated DSHS Medical Clients</b>	<b>36</b>	<b>39</b>
Family Medical	32	37
Children's Medical and SCHIP	2	0
Pregnant Women	0	0
Persons with Disabilities	2	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$9,331</b>	<b>\$10,178</b>
General Fund-State	\$4,439	\$5,009
General Fund-Federal	\$4,742	\$5,169
Health Services Account	\$150	\$0

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>57</b>	<b>53</b>
<b>Associated DSHS Medical Clients</b>	<b>137</b>	<b>124</b>
Family Medical	3	0
Children's Medical and SCHIP	118	106
Pregnant Women	15	18
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$33,019</b>	<b>\$32,086</b>
General Fund-State	\$7,152	\$7,572
General Fund-Federal	\$17,112	\$16,618
Health Services Account	\$8,754	\$7,896

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>70</b>	<b>64</b>
<b>Associated DSHS Medical Clients</b>	<b>173</b>	<b>163</b>
Family Medical	35	37
Children's Medical and SCHIP	120	106
Pregnant Women	15	18
Persons with Disabilities	3	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$42,350</b>	<b>\$42,265</b>
General Fund-State	\$11,592	\$12,581
General Fund-Federal	\$21,854	\$21,788
Health Services Account	\$8,905	\$7,896

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 167. HUNTWOOD INDUSTRIES

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>19</b>	<b>21</b>
<b>Associated DSHS Medical Clients</b>	<b>37</b>	<b>55</b>
Family Medical	26	45
Children's Medical and SCHIP	7	7
Pregnant Women	1	2
Persons with Disabilities	3	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$9,549</b>	<b>\$14,108</b>
General Fund-State	\$4,436	\$6,397
General Fund-Federal	\$4,588	\$7,186
Health Services Account	\$526	\$526

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>69</b>	<b>64</b>
<b>Associated DSHS Medical Clients</b>	<b>125</b>	<b>118</b>
Family Medical	13	13
Children's Medical and SCHIP	105	98
Pregnant Women	6	7
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$25,480</b>	<b>\$24,850</b>
General Fund-State	\$4,560	\$4,727
General Fund-Federal	\$13,163	\$12,806
Health Services Account	\$7,757	\$7,317

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>88</b>	<b>85</b>
<b>Associated DSHS Medical Clients</b>	<b>162</b>	<b>173</b>
Family Medical	39	58
Children's Medical and SCHIP	112	105
Pregnant Women	7	9
Persons with Disabilities	4	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$35,029</b>	<b>\$38,958</b>
General Fund-State	\$8,996	\$11,124
General Fund-Federal	\$17,751	\$19,992
Health Services Account	\$8,283	\$7,842

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 168. TESORO

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>36</b>	<b>40</b>
<b>Associated DSHS Medical Clients</b>	<b>97</b>	<b>97</b>
Family Medical	79	84
Children's Medical and SCHIP	6	4
Pregnant Women	9	7
Persons with Disabilities	3	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$28,524</b>	<b>\$27,385</b>
General Fund-State	\$13,736	\$13,315
General Fund-Federal	\$14,338	\$13,769
Health Services Account	\$451	\$300

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>40</b>	<b>40</b>
<b>Associated DSHS Medical Clients</b>	<b>70</b>	<b>69</b>
Family Medical	2	6
Children's Medical and SCHIP	65	61
Pregnant Women	2	1
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$13,490</b>	<b>\$12,594</b>
General Fund-State	\$1,686	\$1,593
General Fund-Federal	\$6,966	\$6,442
Health Services Account	\$4,838	\$4,559

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>76</b>	<b>80</b>
<b>Associated DSHS Medical Clients</b>	<b>167</b>	<b>166</b>
Family Medical	81	90
Children's Medical and SCHIP	71	65
Pregnant Women	11	8
Persons with Disabilities	4	3
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$42,014</b>	<b>\$39,979</b>
General Fund-State	\$15,422	\$14,908
General Fund-Federal	\$21,303	\$20,211
Health Services Account	\$5,289	\$4,860

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 169. FEDERAL WAY SCHOOL DISTRICT

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>25</b>	<b>26</b>
<b>Associated DSHS Medical Clients</b>	<b>75</b>	<b>71</b>
Family Medical	65	54
Children's Medical and SCHIP	8	12
Pregnant Women	1	4
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$17,933</b>	<b>\$18,459</b>
General Fund-State	\$8,420	\$8,343
General Fund-Federal	\$8,913	\$9,215
Health Services Account	\$601	\$901

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>49</b>	<b>39</b>
<b>Associated DSHS Medical Clients</b>	<b>107</b>	<b>79</b>
Family Medical	0	0
Children's Medical and SCHIP	104	75
Pregnant Women	2	3
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$19,296</b>	<b>\$15,429</b>
General Fund-State	\$1,599	\$1,874
General Fund-Federal	\$10,057	\$7,987
Health Services Account	\$7,639	\$5,568

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>74</b>	<b>65</b>
<b>Associated DSHS Medical Clients</b>	<b>182</b>	<b>150</b>
Family Medical	65	54
Children's Medical and SCHIP	112	87
Pregnant Women	3	7
Persons with Disabilities	2	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$37,229</b>	<b>\$33,888</b>
General Fund-State	\$10,019	\$10,216
General Fund-Federal	\$18,970	\$17,202
Health Services Account	\$8,240	\$6,469

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 170. CLARK COLLEGE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>51</b>	<b>62</b>
<b>Associated DSHS Medical Clients</b>	<b>131</b>	<b>144</b>
Family Medical	111	129
Children's Medical and SCHIP	13	10
Pregnant Women	2	1
Persons with Disabilities	5	4
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$33,181</b>	<b>\$35,756</b>
General Fund-State	\$15,362	\$16,838
General Fund-Federal	\$16,842	\$18,166
Health Services Account	\$976	\$751

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>21</b>	<b>18</b>
<b>Associated DSHS Medical Clients</b>	<b>29</b>	<b>27</b>
Family Medical	4	3
Children's Medical and SCHIP	25	24
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$5,044</b>	<b>\$4,651</b>
General Fund-State	\$584	\$467
General Fund-Federal	\$2,582	\$2,382
Health Services Account	\$1,877	\$1,802

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>72</b>	<b>80</b>
<b>Associated DSHS Medical Clients</b>	<b>160</b>	<b>171</b>
Family Medical	115	132
Children's Medical and SCHIP	38	34
Pregnant Women	2	1
Persons with Disabilities	5	4
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$38,224</b>	<b>\$40,407</b>
General Fund-State	\$15,946	\$17,306
General Fund-Federal	\$19,424	\$20,548
Health Services Account	\$2,854	\$2,553

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 171. BLOCKBUSTER

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>64</b>	<b>54</b>
<b>Associated DSHS Medical Clients</b>	<b>97</b>	<b>97</b>
Family Medical	46	59
Children's Medical and SCHIP	21	12
Pregnant Women	27	25
Persons with Disabilities	3	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$37,935</b>	<b>\$37,030</b>
General Fund-State	\$16,851	\$17,073
General Fund-Federal	\$19,320	\$19,056
Health Services Account	\$1,764	\$901

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>40</b>	<b>52</b>
<b>Associated DSHS Medical Clients</b>	<b>61</b>	<b>75</b>
Family Medical	8	9
Children's Medical and SCHIP	48	58
Pregnant Women	4	8
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$13,388</b>	<b>\$18,188</b>
General Fund-State	\$2,941	\$4,469
General Fund-Federal	\$6,864	\$9,364
Health Services Account	\$3,583	\$4,355

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>104</b>	<b>106</b>
<b>Associated DSHS Medical Clients</b>	<b>158</b>	<b>172</b>
Family Medical	54	68
Children's Medical and SCHIP	69	70
Pregnant Women	31	33
Persons with Disabilities	4	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$51,322</b>	<b>\$55,219</b>
General Fund-State	\$19,791	\$21,542
General Fund-Federal	\$26,184	\$28,420
Health Services Account	\$5,347	\$5,257

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 172. TRAVIS INDUSTRIES

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>13</b>	<b>11</b>
<b>Associated DSHS Medical Clients</b>	<b>48</b>	<b>39</b>
Family Medical	39	35
Children's Medical and SCHIP	7	3
Pregnant Women	2	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$11,961</b>	<b>\$9,541</b>
General Fund-State	\$5,343	\$4,465
General Fund-Federal	\$6,092	\$4,851
Health Services Account	\$526	\$225

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>54</b>	<b>52</b>
<b>Associated DSHS Medical Clients</b>	<b>120</b>	<b>122</b>
Family Medical	6	7
Children's Medical and SCHIP	106	107
Pregnant Women	8	8
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$25,342</b>	<b>\$25,724</b>
General Fund-State	\$4,350	\$4,465
General Fund-Federal	\$13,074	\$13,287
Health Services Account	\$7,917	\$7,971

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>67</b>	<b>63</b>
<b>Associated DSHS Medical Clients</b>	<b>168</b>	<b>161</b>
Family Medical	45	42
Children's Medical and SCHIP	113	110
Pregnant Women	10	9
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$37,302</b>	<b>\$35,265</b>
General Fund-State	\$9,693	\$8,930
General Fund-Federal	\$19,167	\$18,138
Health Services Account	\$8,443	\$8,196

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 173. ROCKWOOD CLINIC

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>19</b>	<b>18</b>
<b>Associated DSHS Medical Clients</b>	<b>37</b>	<b>40</b>
Family Medical	22	22
Children's Medical and SCHIP	8	11
Pregnant Women	6	6
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$12,134</b>	<b>\$12,627</b>
General Fund-State	\$5,305	\$5,320
General Fund-Federal	\$6,228	\$6,481
Health Services Account	\$601	\$826

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>79</b>	<b>68</b>
<b>Associated DSHS Medical Clients</b>	<b>134</b>	<b>116</b>
Family Medical	0	0
Children's Medical and SCHIP	130	113
Pregnant Women	3	2
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$24,077</b>	<b>\$20,893</b>
General Fund-State	\$1,998	\$1,687
General Fund-Federal	\$12,445	\$10,785
Health Services Account	\$9,634	\$8,422

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>98</b>	<b>86</b>
<b>Associated DSHS Medical Clients</b>	<b>171</b>	<b>156</b>
Family Medical	22	22
Children's Medical and SCHIP	138	124
Pregnant Women	9	8
Persons with Disabilities	2	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$36,211</b>	<b>\$33,520</b>
General Fund-State	\$7,303	\$7,007
General Fund-Federal	\$18,673	\$17,266
Health Services Account	\$10,235	\$9,248

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



## 174. CITY OF SEATTLE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>45</b>	<b>36</b>
<b>Associated DSHS Medical Clients</b>	<b>84</b>	<b>69</b>
Family Medical	55	41
Children's Medical and SCHIP	8	12
Pregnant Women	10	6
Persons with Disabilities	10	9
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$29,519</b>	<b>\$22,503</b>
General Fund-State	\$13,695	\$10,015
General Fund-Federal	\$14,849	\$11,212
Health Services Account	\$975	\$1,275

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>42</b>	<b>41</b>
<b>Associated DSHS Medical Clients</b>	<b>89</b>	<b>84</b>
Family Medical	6	6
Children's Medical and SCHIP	78	72
Pregnant Women	5	5
Persons with Disabilities	0	0
Other Coverage	0	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$18,301</b>	<b>\$17,596</b>
General Fund-State	\$3,038	\$3,182
General Fund-Federal	\$9,427	\$9,050
Health Services Account	\$5,836	\$5,364

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>87</b>	<b>77</b>
<b>Associated DSHS Medical Clients</b>	<b>173</b>	<b>153</b>
Family Medical	61	47
Children's Medical and SCHIP	86	84
Pregnant Women	15	11
Persons with Disabilities	10	9
Other Coverage	1	2
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$47,820</b>	<b>\$40,099</b>
General Fund-State	\$16,733	\$13,197
General Fund-Federal	\$24,276	\$20,262
Health Services Account	\$6,811	\$6,640

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 174. FLAT TOP RANCH

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>5</b>	<b>8</b>
<b>Associated DSHS Medical Clients</b>	<b>11</b>	<b>14</b>
Family Medical	11	12
Children's Medical and SCHIP	0	1
Pregnant Women	0	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$2,582</b>	<b>\$3,801</b>
General Fund-State	\$1,273	\$1,787
General Fund-Federal	\$1,309	\$1,938
Health Services Account	\$0	\$75

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>86</b>	<b>87</b>
<b>Associated DSHS Medical Clients</b>	<b>144</b>	<b>157</b>
Family Medical	62	53
Children's Medical and SCHIP	65	77
Pregnant Women	17	27
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$39,049</b>	<b>\$47,095</b>
General Fund-State	\$14,131	\$17,079
General Fund-Federal	\$20,079	\$24,277
Health Services Account	\$4,838	\$5,740

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>91</b>	<b>95</b>
<b>Associated DSHS Medical Clients</b>	<b>155</b>	<b>171</b>
Family Medical	73	65
Children's Medical and SCHIP	65	78
Pregnant Women	17	28
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$41,631</b>	<b>\$50,895</b>
General Fund-State	\$15,404	\$18,866
General Fund-Federal	\$21,388	\$26,215
Health Services Account	\$4,838	\$5,815

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 176. PAYLESS SHOE SOURCE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>48</b>	<b>51</b>
<b>Associated DSHS Medical Clients</b>	<b>98</b>	<b>102</b>
Family Medical	70	74
Children's Medical and SCHIP	12	15
Pregnant Women	15	13
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$31,442</b>	<b>\$30,491</b>
General Fund-State	\$14,424	\$13,753
General Fund-Federal	\$16,117	\$15,612
Health Services Account	\$901	\$1,126

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>43</b>	<b>43</b>
<b>Associated DSHS Medical Clients</b>	<b>60</b>	<b>64</b>
Family Medical	4	4
Children's Medical and SCHIP	55	59
Pregnant Women	0	0
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$10,664</b>	<b>\$11,321</b>
General Fund-State	\$1,072	\$1,091
General Fund-Federal	\$5,483	\$5,820
Health Services Account	\$4,109	\$4,409

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>91</b>	<b>94</b>
<b>Associated DSHS Medical Clients</b>	<b>158</b>	<b>166</b>
Family Medical	74	78
Children's Medical and SCHIP	67	74
Pregnant Women	15	13
Persons with Disabilities	2	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$42,106</b>	<b>\$41,812</b>
General Fund-State	\$15,496	\$14,844
General Fund-Federal	\$21,600	\$21,432
Health Services Account	\$5,010	\$5,536

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 177. BOEING

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>15</b>	<b>16</b>
<b>Associated DSHS Medical Clients</b>	<b>46</b>	<b>40</b>
Family Medical	37	34
Children's Medical and SCHIP	5	4
Pregnant Women	3	2
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$12,717</b>	<b>\$10,292</b>
General Fund-State	\$5,853	\$4,749
General Fund-Federal	\$6,489	\$5,243
Health Services Account	\$375	\$300

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>54</b>	<b>57</b>
<b>Associated DSHS Medical Clients</b>	<b>108</b>	<b>125</b>
Family Medical	1	4
Children's Medical and SCHIP	100	113
Pregnant Women	7	7
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$22,357</b>	<b>\$25,895</b>
General Fund-State	\$3,346	\$4,097
General Fund-Federal	\$11,544	\$13,355
Health Services Account	\$7,467	\$8,443

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>69</b>	<b>73</b>
<b>Associated DSHS Medical Clients</b>	<b>154</b>	<b>165</b>
Family Medical	38	38
Children's Medical and SCHIP	105	117
Pregnant Women	10	9
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$35,074</b>	<b>\$36,188</b>
General Fund-State	\$9,199	\$8,845
General Fund-Federal	\$18,033	\$18,599
Health Services Account	\$7,842	\$8,743

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 177. NORTHWEST CENTER INDUSTRIES

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>94</b>	<b>98</b>
<b>Associated DSHS Medical Clients</b>	<b>110</b>	<b>109</b>
Family Medical	21	12
Children's Medical and SCHIP	1	3
Pregnant Women	3	3
Persons with Disabilities	84	91
Other Coverage	1	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$65,747</b>	<b>\$66,585</b>
General Fund-State	\$31,394	\$31,017
General Fund-Federal	\$33,155	\$33,659
Health Services Account	\$1,198	\$1,910

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>28</b>	<b>23</b>
<b>Associated DSHS Medical Clients</b>	<b>56</b>	<b>44</b>
Family Medical	3	0
Children's Medical and SCHIP	50	43
Pregnant Women	2	1
Persons with Disabilities	0	0
Other Coverage	1	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$11,273</b>	<b>\$7,835</b>
General Fund-State	\$1,752	\$590
General Fund-Federal	\$5,830	\$4,080
Health Services Account	\$3,691	\$3,165

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>122</b>	<b>121</b>
<b>Associated DSHS Medical Clients</b>	<b>166</b>	<b>153</b>
Family Medical	24	12
Children's Medical and SCHIP	51	46
Pregnant Women	5	4
Persons with Disabilities	84	91
Other Coverage	2	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$77,020</b>	<b>\$74,420</b>
General Fund-State	\$33,146	\$31,606
General Fund-Federal	\$38,985	\$37,739
Health Services Account	\$4,889	\$5,075

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 177. OFFICE DEPOT

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>37</b>	<b>42</b>
<b>Associated DSHS Medical Clients</b>	<b>80</b>	<b>88</b>
Family Medical	58	64
Children's Medical and SCHIP	10	9
Pregnant Women	10	11
Persons with Disabilities	2	4
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$24,933</b>	<b>\$28,109</b>
General Fund-State	\$11,416	\$13,075
General Fund-Federal	\$12,766	\$14,358
Health Services Account	\$751	\$676

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>45</b>	<b>45</b>
<b>Associated DSHS Medical Clients</b>	<b>83</b>	<b>68</b>
Family Medical	4	4
Children's Medical and SCHIP	69	58
Pregnant Women	9	6
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$19,914</b>	<b>\$15,378</b>
General Fund-State	\$4,322	\$3,105
General Fund-Federal	\$10,288	\$7,917
Health Services Account	\$5,305	\$4,355

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>82</b>	<b>87</b>
<b>Associated DSHS Medical Clients</b>	<b>163</b>	<b>156</b>
Family Medical	62	68
Children's Medical and SCHIP	79	67
Pregnant Women	19	17
Persons with Disabilities	3	4
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$44,847</b>	<b>\$43,487</b>
General Fund-State	\$15,738	\$16,180
General Fund-Federal	\$23,054	\$22,276
Health Services Account	\$6,056	\$5,031

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 177. PRIDE PACKING

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>11</b>	<b>15</b>
<b>Associated DSHS Medical Clients</b>	<b>22</b>	<b>19</b>
Family Medical	11	10
Children's Medical and SCHIP	5	3
Pregnant Women	6	6
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,312</b>	<b>\$7,746</b>
General Fund-State	\$3,654	\$3,527
General Fund-Federal	\$4,283	\$3,994
Health Services Account	\$375	\$225

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>76</b>	<b>83</b>
<b>Associated DSHS Medical Clients</b>	<b>134</b>	<b>144</b>
Family Medical	8	29
Children's Medical and SCHIP	118	105
Pregnant Women	8	10
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$27,805</b>	<b>\$32,213</b>
General Fund-State	\$4,645	\$7,786
General Fund-Federal	\$14,298	\$16,542
Health Services Account	\$8,861	\$7,885

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>87</b>	<b>98</b>
<b>Associated DSHS Medical Clients</b>	<b>156</b>	<b>163</b>
Family Medical	19	39
Children's Medical and SCHIP	123	108
Pregnant Women	14	16
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$36,117</b>	<b>\$39,959</b>
General Fund-State	\$8,299	\$11,313
General Fund-Federal	\$18,581	\$20,536
Health Services Account	\$9,237	\$8,110

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 181. YOKES

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>38</b>	<b>47</b>
<b>Associated DSHS Medical Clients</b>	<b>65</b>	<b>99</b>
Family Medical	35	77
Children's Medical and SCHIP	13	7
Pregnant Women	7	6
Persons with Disabilities	10	9
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$22,233</b>	<b>\$29,565</b>
General Fund-State	\$9,386	\$13,472
General Fund-Federal	\$11,310	\$15,006
Health Services Account	\$1,538	\$1,087

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>43</b>	<b>47</b>
<b>Associated DSHS Medical Clients</b>	<b>77</b>	<b>75</b>
Family Medical	0	0
Children's Medical and SCHIP	77	75
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$12,653</b>	<b>\$12,324</b>
General Fund-State	\$380	\$370
General Fund-Federal	\$6,491	\$6,322
Health Services Account	\$5,782	\$5,632

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>81</b>	<b>94</b>
<b>Associated DSHS Medical Clients</b>	<b>142</b>	<b>174</b>
Family Medical	35	77
Children's Medical and SCHIP	90	82
Pregnant Women	7	6
Persons with Disabilities	10	9
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$34,886</b>	<b>\$41,889</b>
General Fund-State	\$9,766	\$13,842
General Fund-Federal	\$17,800	\$21,328
Health Services Account	\$7,320	\$6,719

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



## 182. OLYMPIC COLLEGE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>47</b>	<b>44</b>
<b>Associated DSHS Medical Clients</b>	<b>128</b>	<b>116</b>
Family Medical	109	98
Children's Medical and SCHIP	14	12
Pregnant Women	2	3
Persons with Disabilities	3	3
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$31,558</b>	<b>\$29,466</b>
General Fund-State	\$14,661	\$13,771
General Fund-Federal	\$15,846	\$14,794
Health Services Account	\$1,051	\$901

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>19</b>	<b>23</b>
<b>Associated DSHS Medical Clients</b>	<b>34</b>	<b>37</b>
Family Medical	0	0
Children's Medical and SCHIP	34	37
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$5,587</b>	<b>\$6,080</b>
General Fund-State	\$168	\$182
General Fund-Federal	\$2,866	\$3,119
Health Services Account	\$2,553	\$2,778

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>66</b>	<b>67</b>
<b>Associated DSHS Medical Clients</b>	<b>162</b>	<b>153</b>
Family Medical	109	98
Children's Medical and SCHIP	48	49
Pregnant Women	2	3
Persons with Disabilities	3	3
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$37,145</b>	<b>\$35,545</b>
General Fund-State	\$14,829	\$13,953
General Fund-Federal	\$18,712	\$17,913
Health Services Account	\$3,605	\$3,680

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 182. STATE OF WASHINGTON

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>24</b>	<b>31</b>
<b>Associated DSHS Medical Clients</b>	<b>39</b>	<b>57</b>
Family Medical	22	30
Children's Medical and SCHIP	5	10
Pregnant Women	9	10
Persons with Disabilities	3	7
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$15,573</b>	<b>\$21,447</b>
General Fund-State	\$7,188	\$9,914
General Fund-Federal	\$8,010	\$10,782
Health Services Account	\$375	\$751

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>62</b>	<b>54</b>
<b>Associated DSHS Medical Clients</b>	<b>119</b>	<b>100</b>
Family Medical	0	0
Children's Medical and SCHIP	112	93
Pregnant Women	5	6
Persons with Disabilities	2	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$23,163</b>	<b>\$20,450</b>
General Fund-State	\$2,919	\$2,993
General Fund-Federal	\$11,898	\$10,601
Health Services Account	\$8,347	\$6,856

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>86</b>	<b>85</b>
<b>Associated DSHS Medical Clients</b>	<b>158</b>	<b>157</b>
Family Medical	22	30
Children's Medical and SCHIP	117	103
Pregnant Women	14	16
Persons with Disabilities	5	8
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$38,737</b>	<b>\$41,897</b>
General Fund-State	\$10,107	\$12,907
General Fund-Federal	\$19,908	\$21,383
Health Services Account	\$8,722	\$7,607

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 184. BBSI

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>38</b>	<b>31</b>
<b>Associated DSHS Medical Clients</b>	<b>85</b>	<b>59</b>
Family Medical	80	44
Children's Medical and SCHIP	3	7
Pregnant Women	2	6
Persons with Disabilities	0	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$20,932</b>	<b>\$16,969</b>
General Fund-State	\$10,070	\$7,879
General Fund-Federal	\$10,637	\$8,564
Health Services Account	\$225	\$526

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>61</b>	<b>51</b>
<b>Associated DSHS Medical Clients</b>	<b>97</b>	<b>73</b>
Family Medical	22	9
Children's Medical and SCHIP	72	59
Pregnant Women	3	5
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$19,447</b>	<b>\$15,875</b>
General Fund-State	\$4,078	\$3,287
General Fund-Federal	\$9,963	\$8,178
Health Services Account	\$5,407	\$4,409

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>99</b>	<b>82</b>
<b>Associated DSHS Medical Clients</b>	<b>182</b>	<b>132</b>
Family Medical	102	53
Children's Medical and SCHIP	75	66
Pregnant Women	5	11
Persons with Disabilities	0	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$40,379</b>	<b>\$32,843</b>
General Fund-State	\$14,148	\$11,166
General Fund-Federal	\$20,599	\$16,742
Health Services Account	\$5,632	\$4,935

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 185. COMFORT INN

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>48</b>	<b>52</b>
<b>Associated DSHS Medical Clients</b>	<b>88</b>	<b>101</b>
Family Medical	65	77
Children's Medical and SCHIP	5	7
Pregnant Women	14	15
Persons with Disabilities	4	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$30,070</b>	<b>\$32,466</b>
General Fund-State	\$14,682	\$15,387
General Fund-Federal	\$15,012	\$16,553
Health Services Account	\$375	\$526

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>41</b>	<b>37</b>
<b>Associated DSHS Medical Clients</b>	<b>65</b>	<b>58</b>
Family Medical	8	7
Children's Medical and SCHIP	55	49
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$12,000</b>	<b>\$10,810</b>
General Fund-State	\$1,759	\$1,622
General Fund-Federal	\$6,154	\$5,508
Health Services Account	\$4,088	\$3,680

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>89</b>	<b>89</b>
<b>Associated DSHS Medical Clients</b>	<b>153</b>	<b>159</b>
Family Medical	73	84
Children's Medical and SCHIP	60	56
Pregnant Women	15	16
Persons with Disabilities	4	2
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$42,070</b>	<b>\$43,275</b>
General Fund-State	\$16,441	\$17,009
General Fund-Federal	\$21,166	\$22,061
Health Services Account	\$4,463	\$4,205

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 185. KOREAN WOMENS ASSOCIATION

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>37</b>	<b>57</b>
<b>Associated DSHS Medical Clients</b>	<b>76</b>	<b>130</b>
Family Medical	59	103
Children's Medical and SCHIP	4	13
Pregnant Women	5	6
Persons with Disabilities	5	4
Other Coverage	3	4
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$23,849</b>	<b>\$36,207</b>
General Fund-State	\$11,483	\$17,082
General Fund-Federal	\$12,065	\$18,148
Health Services Account	\$300	\$976

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>30</b>	<b>32</b>
<b>Associated DSHS Medical Clients</b>	<b>50</b>	<b>56</b>
Family Medical	0	0
Children's Medical and SCHIP	48	54
Pregnant Women	1	1
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$9,065</b>	<b>\$10,051</b>
General Fund-State	\$839	\$868
General Fund-Federal	\$4,622	\$5,128
Health Services Account	\$3,605	\$4,055

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>67</b>	<b>89</b>
<b>Associated DSHS Medical Clients</b>	<b>126</b>	<b>186</b>
Family Medical	59	103
Children's Medical and SCHIP	52	67
Pregnant Women	6	7
Persons with Disabilities	6	5
Other Coverage	3	4
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$32,914</b>	<b>\$46,258</b>
General Fund-State	\$12,322	\$17,950
General Fund-Federal	\$16,687	\$23,276
Health Services Account	\$3,905	\$5,031

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 187. CUSTOM APPLE PACKERS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>18</b>	<b>18</b>
<b>Associated DSHS Medical Clients</b>	<b>28</b>	<b>49</b>
Family Medical	13	27
Children's Medical and SCHIP	8	13
Pregnant Women	7	8
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$10,090</b>	<b>\$15,543</b>
General Fund-State	\$4,291	\$6,786
General Fund-Federal	\$5,198	\$7,780
Health Services Account	\$601	\$976

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>85</b>	<b>83</b>
<b>Associated DSHS Medical Clients</b>	<b>129</b>	<b>105</b>
Family Medical	12	6
Children's Medical and SCHIP	114	97
Pregnant Women	2	1
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$23,543</b>	<b>\$18,488</b>
General Fund-State	\$2,945	\$1,762
General Fund-Federal	\$12,038	\$9,484
Health Services Account	\$8,561	\$7,241

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>103</b>	<b>101</b>
<b>Associated DSHS Medical Clients</b>	<b>157</b>	<b>154</b>
Family Medical	25	33
Children's Medical and SCHIP	122	110
Pregnant Women	9	9
Persons with Disabilities	1	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$33,634</b>	<b>\$34,030</b>
General Fund-State	\$7,236	\$8,549
General Fund-Federal	\$17,236	\$17,264
Health Services Account	\$9,161	\$8,218

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 187. GOOD SAMARITAN HOSPITAL

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>25</b>	<b>17</b>
<b>Associated DSHS Medical Clients</b>	<b>67</b>	<b>49</b>
Family Medical	52	39
Children's Medical and SCHIP	10	5
Pregnant Women	4	3
Persons with Disabilities	1	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$17,880</b>	<b>\$13,914</b>
General Fund-State	\$8,007	\$6,439
General Fund-Federal	\$9,122	\$7,100
Health Services Account	\$751	\$375

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>56</b>	<b>53</b>
<b>Associated DSHS Medical Clients</b>	<b>96</b>	<b>99</b>
Family Medical	0	0
Children's Medical and SCHIP	94	97
Pregnant Women	2	2
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$16,984</b>	<b>\$17,493</b>
General Fund-State	\$1,219	\$1,238
General Fund-Federal	\$8,834	\$9,077
Health Services Account	\$6,931	\$7,177

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>81</b>	<b>70</b>
<b>Associated DSHS Medical Clients</b>	<b>163</b>	<b>148</b>
Family Medical	52	39
Children's Medical and SCHIP	104	102
Pregnant Women	6	5
Persons with Disabilities	1	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$34,864</b>	<b>\$31,408</b>
General Fund-State	\$9,226	\$7,677
General Fund-Federal	\$17,956	\$16,178
Health Services Account	\$7,682	\$7,553

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 189. ARMSTRONG

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>41</b>	<b>41</b>
<b>Associated DSHS Medical Clients</b>	<b>96</b>	<b>105</b>
Family Medical	65	83
Children's Medical and SCHIP	17	10
Pregnant Women	12	9
Persons with Disabilities	1	2
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$29,389</b>	<b>\$30,764</b>
General Fund-State	\$13,074	\$14,312
General Fund-Federal	\$15,038	\$15,701
Health Services Account	\$1,277	\$751

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>40</b>	<b>43</b>
<b>Associated DSHS Medical Clients</b>	<b>51</b>	<b>55</b>
Family Medical	0	0
Children's Medical and SCHIP	51	55
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,348</b>	<b>\$9,005</b>
General Fund-State	\$242	\$261
General Fund-Federal	\$4,319	\$4,656
Health Services Account	\$3,787	\$4,088

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>81</b>	<b>84</b>
<b>Associated DSHS Medical Clients</b>	<b>147</b>	<b>160</b>
Family Medical	65	83
Children's Medical and SCHIP	68	65
Pregnant Women	12	9
Persons with Disabilities	1	2
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$37,737</b>	<b>\$39,769</b>
General Fund-State	\$13,316	\$14,573
General Fund-Federal	\$19,358	\$20,358
Health Services Account	\$5,064	\$4,838

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



## 190. SPOKANE PUBLIC SCHOOLS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>28</b>	<b>30</b>
<b>Associated DSHS Medical Clients</b>	<b>64</b>	<b>60</b>
Family Medical	48	46
Children's Medical and SCHIP	10	5
Pregnant Women	3	4
Persons with Disabilities	3	5
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$17,187</b>	<b>\$17,807</b>
General Fund-State	\$7,511	\$8,215
General Fund-Federal	\$8,737	\$9,030
Health Services Account	\$938	\$563

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>69</b>	<b>66</b>
<b>Associated DSHS Medical Clients</b>	<b>91</b>	<b>87</b>
Family Medical	0	0
Children's Medical and SCHIP	88	84
Pregnant Women	1	1
Persons with Disabilities	2	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$16,376</b>	<b>\$15,719</b>
General Fund-State	\$1,395	\$1,376
General Fund-Federal	\$8,372	\$8,035
Health Services Account	\$6,608	\$6,308

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>97</b>	<b>96</b>
<b>Associated DSHS Medical Clients</b>	<b>155</b>	<b>147</b>
Family Medical	48	46
Children's Medical and SCHIP	98	89
Pregnant Women	4	5
Persons with Disabilities	5	7
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$33,563</b>	<b>\$33,526</b>
General Fund-State	\$8,907	\$9,590
General Fund-Federal	\$17,110	\$17,065
Health Services Account	\$7,546	\$6,871

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 191. ALLSTAFF

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>59</b>	<b>38</b>
<b>Associated DSHS Medical Clients</b>	<b>117</b>	<b>81</b>
Family Medical	88	69
Children's Medical and SCHIP	8	3
Pregnant Women	8	2
Persons with Disabilities	9	4
Other Coverage	4	3
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$36,369</b>	<b>\$23,380</b>
General Fund-State	\$17,977	\$11,494
General Fund-Federal	\$17,791	\$11,661
Health Services Account	\$601	\$225

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>29</b>	<b>26</b>
<b>Associated DSHS Medical Clients</b>	<b>45</b>	<b>56</b>
Family Medical	7	13
Children's Medical and SCHIP	38	42
Pregnant Women	0	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,887</b>	<b>\$10,745</b>
General Fund-State	\$997	\$2,097
General Fund-Federal	\$4,036	\$5,536
Health Services Account	\$2,854	\$3,111

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>88</b>	<b>64</b>
<b>Associated DSHS Medical Clients</b>	<b>162</b>	<b>137</b>
Family Medical	95	82
Children's Medical and SCHIP	46	45
Pregnant Women	8	3
Persons with Disabilities	9	4
Other Coverage	4	3
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$44,257</b>	<b>\$34,125</b>
General Fund-State	\$18,975	\$13,591
General Fund-Federal	\$21,828	\$17,198
Health Services Account	\$3,454	\$3,337

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 192. KENT SCHOOL DISTRICT

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>22</b>	<b>18</b>
<b>Associated DSHS Medical Clients</b>	<b>62</b>	<b>45</b>
Family Medical	39	29
Children's Medical and SCHIP	17	12
Pregnant Women	5	4
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$16,414</b>	<b>\$12,067</b>
General Fund-State	\$6,778	\$4,993
General Fund-Federal	\$8,360	\$6,172
Health Services Account	\$1,277	\$901

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>60</b>	<b>60</b>
<b>Associated DSHS Medical Clients</b>	<b>102</b>	<b>88</b>
Family Medical	2	0
Children's Medical and SCHIP	96	85
Pregnant Women	4	3
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$19,464</b>	<b>\$16,355</b>
General Fund-State	\$2,259	\$1,577
General Fund-Federal	\$10,060	\$8,481
Health Services Account	\$7,145	\$6,298

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>82</b>	<b>78</b>
<b>Associated DSHS Medical Clients</b>	<b>164</b>	<b>133</b>
Family Medical	41	29
Children's Medical and SCHIP	113	97
Pregnant Women	9	7
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$35,878</b>	<b>\$28,422</b>
General Fund-State	\$9,036	\$6,570
General Fund-Federal	\$18,420	\$14,653
Health Services Account	\$8,422	\$7,199

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 192. MANOR CARE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>32</b>	<b>25</b>
<b>Associated DSHS Medical Clients</b>	<b>78</b>	<b>63</b>
Family Medical	53	41
Children's Medical and SCHIP	18	12
Pregnant Women	5	8
Persons with Disabilities	2	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$20,993</b>	<b>\$19,222</b>
General Fund-State	\$8,918	\$8,314
General Fund-Federal	\$10,723	\$9,820
Health Services Account	\$1,352	\$1,088

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>42</b>	<b>48</b>
<b>Associated DSHS Medical Clients</b>	<b>71</b>	<b>85</b>
Family Medical	1	3
Children's Medical and SCHIP	68	80
Pregnant Women	1	1
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$12,520</b>	<b>\$14,960</b>
General Fund-State	\$1,033	\$1,323
General Fund-Federal	\$6,467	\$7,715
Health Services Account	\$5,021	\$5,922

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>74</b>	<b>73</b>
<b>Associated DSHS Medical Clients</b>	<b>149</b>	<b>148</b>
Family Medical	54	44
Children's Medical and SCHIP	86	92
Pregnant Women	6	9
Persons with Disabilities	3	3
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$33,514</b>	<b>\$34,182</b>
General Fund-State	\$9,951	\$9,636
General Fund-Federal	\$17,190	\$17,535
Health Services Account	\$6,373	\$7,011

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 194. HOLLYWOOD VIDEO

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>55</b>	<b>59</b>
<b>Associated DSHS Medical Clients</b>	<b>88</b>	<b>108</b>
Family Medical	56	72
Children's Medical and SCHIP	16	15
Pregnant Women	11	16
Persons with Disabilities	5	5
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$27,739</b>	<b>\$35,259</b>
General Fund-State	\$12,392	\$16,168
General Fund-Federal	\$14,146	\$17,965
Health Services Account	\$1,202	\$1,126

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>38</b>	<b>37</b>
<b>Associated DSHS Medical Clients</b>	<b>52</b>	<b>47</b>
Family Medical	2	6
Children's Medical and SCHIP	47	37
Pregnant Women	3	4
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$10,647</b>	<b>\$10,763</b>
General Fund-State	\$1,641	\$2,448
General Fund-Federal	\$5,476	\$5,536
Health Services Account	\$3,529	\$2,778

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>93</b>	<b>96</b>
<b>Associated DSHS Medical Clients</b>	<b>140</b>	<b>155</b>
Family Medical	58	78
Children's Medical and SCHIP	63	52
Pregnant Women	14	20
Persons with Disabilities	5	5
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$38,386</b>	<b>\$46,021</b>
General Fund-State	\$14,033	\$18,616
General Fund-Federal	\$19,622	\$23,500
Health Services Account	\$4,731	\$3,905

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 194. LUCKY EAGLE CASINO

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>37</b>	<b>39</b>
<b>Associated DSHS Medical Clients</b>	<b>74</b>	<b>80</b>
Family Medical	39	50
Children's Medical and SCHIP	16	16
Pregnant Women	14	11
Persons with Disabilities	5	3
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$26,940</b>	<b>\$25,604</b>
General Fund-State	\$11,893	\$11,275
General Fund-Federal	\$13,845	\$13,127
Health Services Account	\$1,202	\$1,202

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>41</b>	<b>43</b>
<b>Associated DSHS Medical Clients</b>	<b>68</b>	<b>73</b>
Family Medical	0	1
Children's Medical and SCHIP	63	67
Pregnant Women	4	4
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$14,312</b>	<b>\$15,203</b>
General Fund-State	\$2,225	\$2,360
General Fund-Federal	\$7,420	\$7,876
Health Services Account	\$4,667	\$4,967

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>78</b>	<b>82</b>
<b>Associated DSHS Medical Clients</b>	<b>142</b>	<b>153</b>
Family Medical	39	51
Children's Medical and SCHIP	79	83
Pregnant Women	18	15
Persons with Disabilities	6	4
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$41,252</b>	<b>\$40,807</b>
General Fund-State	\$14,118	\$13,635
General Fund-Federal	\$21,265	\$21,003
Health Services Account	\$5,868	\$6,169

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 196. GILBERT ORCHARDS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>6</b>	<b>15</b>
<b>Associated DSHS Medical Clients</b>	<b>8</b>	<b>35</b>
Family Medical	4	17
Children's Medical and SCHIP	0	8
Pregnant Women	3	10
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$4,127</b>	<b>\$13,476</b>
General Fund-State	\$1,998	\$5,929
General Fund-Federal	\$2,129	\$6,946
Health Services Account	\$0	\$601

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>63</b>	<b>70</b>
<b>Associated DSHS Medical Clients</b>	<b>123</b>	<b>128</b>
Family Medical	22	30
Children's Medical and SCHIP	91	88
Pregnant Women	10	10
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$28,265</b>	<b>\$29,656</b>
General Fund-State	\$6,908	\$7,819
General Fund-Federal	\$14,544	\$15,229
Health Services Account	\$6,812	\$6,608

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>69</b>	<b>85</b>
<b>Associated DSHS Medical Clients</b>	<b>131</b>	<b>163</b>
Family Medical	26	47
Children's Medical and SCHIP	91	96
Pregnant Women	13	20
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$32,391</b>	<b>\$43,132</b>
General Fund-State	\$8,906	\$13,748
General Fund-Federal	\$16,673	\$22,175
Health Services Account	\$6,812	\$7,209

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 196. MONSON FRUIT

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>18</b>	<b>17</b>
<b>Associated DSHS Medical Clients</b>	<b>22</b>	<b>38</b>
Family Medical	0	14
Children's Medical and SCHIP	10	13
Pregnant Women	12	11
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$11,455</b>	<b>\$14,422</b>
General Fund-State	\$4,759	\$6,004
General Fund-Federal	\$5,945	\$7,442
Health Services Account	\$751	\$976

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>80</b>	<b>63</b>
<b>Associated DSHS Medical Clients</b>	<b>134</b>	<b>100</b>
Family Medical	17	15
Children's Medical and SCHIP	105	79
Pregnant Women	11	6
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$30,884</b>	<b>\$21,255</b>
General Fund-State	\$7,131	\$4,432
General Fund-Federal	\$15,974	\$11,083
Health Services Account	\$7,778	\$5,740

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>98</b>	<b>80</b>
<b>Associated DSHS Medical Clients</b>	<b>156</b>	<b>138</b>
Family Medical	17	29
Children's Medical and SCHIP	115	92
Pregnant Women	23	17
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$42,338</b>	<b>\$35,678</b>
General Fund-State	\$11,890	\$10,437
General Fund-Federal	\$21,919	\$18,524
Health Services Account	\$8,529	\$6,717

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



## 198. DOUBLETREE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>21</b>	<b>27</b>
<b>Associated DSHS Medical Clients</b>	<b>55</b>	<b>65</b>
Family Medical	37	38
Children's Medical and SCHIP	7	11
Pregnant Women	6	9
Persons with Disabilities	4	7
Other Coverage	1	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$17,990</b>	<b>\$23,267</b>
General Fund-State	\$8,112	\$10,507
General Fund-Federal	\$9,352	\$11,934
Health Services Account	\$526	\$826

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>57</b>	<b>47</b>
<b>Associated DSHS Medical Clients</b>	<b>96</b>	<b>75</b>
Family Medical	1	0
Children's Medical and SCHIP	91	72
Pregnant Women	3	2
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$17,967</b>	<b>\$13,810</b>
General Fund-State	\$1,941	\$1,344
General Fund-Federal	\$9,236	\$7,080
Health Services Account	\$6,791	\$5,385

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>78</b>	<b>74</b>
<b>Associated DSHS Medical Clients</b>	<b>151</b>	<b>140</b>
Family Medical	38	38
Children's Medical and SCHIP	98	83
Pregnant Women	9	11
Persons with Disabilities	5	8
Other Coverage	1	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$35,957</b>	<b>\$37,077</b>
General Fund-State	\$10,053	\$11,851
General Fund-Federal	\$18,588	\$19,014
Health Services Account	\$7,317	\$6,211

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 198. VALLEY ROZ

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>7</b>	<b>5</b>
<b>Associated DSHS Medical Clients</b>	<b>19</b>	<b>15</b>
Family Medical	15	14
Children's Medical and SCHIP	1	0
Pregnant Women	3	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$6,140</b>	<b>\$4,104</b>
General Fund-State	\$2,919	\$2,013
General Fund-Federal	\$3,146	\$2,091
Health Services Account	\$75	\$0

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>74</b>	<b>59</b>
<b>Associated DSHS Medical Clients</b>	<b>141</b>	<b>116</b>
Family Medical	34	19
Children's Medical and SCHIP	84	81
Pregnant Women	21	13
Persons with Disabilities	2	3
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$40,402</b>	<b>\$30,222</b>
General Fund-State	\$13,295	\$8,622
General Fund-Federal	\$20,798	\$15,518
Health Services Account	\$6,308	\$6,083

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>81</b>	<b>64</b>
<b>Associated DSHS Medical Clients</b>	<b>160</b>	<b>131</b>
Family Medical	49	33
Children's Medical and SCHIP	85	81
Pregnant Women	24	14
Persons with Disabilities	2	3
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$46,542</b>	<b>\$34,326</b>
General Fund-State	\$16,214	\$10,635
General Fund-Federal	\$23,945	\$17,609
Health Services Account	\$6,383	\$6,083

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 200. GAP

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>78</b>	<b>65</b>
<b>Associated DSHS Medical Clients</b>	<b>122</b>	<b>80</b>
Family Medical	64	36
Children's Medical and SCHIP	20	11
Pregnant Women	27	24
Persons with Disabilities	11	9
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$46,981</b>	<b>\$35,338</b>
General Fund-State	\$21,258	\$16,015
General Fund-Federal	\$24,034	\$18,123
Health Services Account	\$1,689	\$1,200

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>36</b>	<b>31</b>
<b>Associated DSHS Medical Clients</b>	<b>53</b>	<b>35</b>
Family Medical	13	0
Children's Medical and SCHIP	40	35
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$9,631</b>	<b>\$5,751</b>
General Fund-State	\$1,705	\$173
General Fund-Federal	\$4,922	\$2,950
Health Services Account	\$3,004	\$2,628

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>114</b>	<b>96</b>
<b>Associated DSHS Medical Clients</b>	<b>175</b>	<b>115</b>
Family Medical	77	36
Children's Medical and SCHIP	60	46
Pregnant Women	27	24
Persons with Disabilities	11	9
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$56,613</b>	<b>\$41,089</b>
General Fund-State	\$22,963	\$16,187
General Fund-Federal	\$28,957	\$21,073
Health Services Account	\$4,693	\$3,829

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 201. PAPA JOHNS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>38</b>	<b>41</b>
<b>Associated DSHS Medical Clients</b>	<b>73</b>	<b>86</b>
Family Medical	50	63
Children's Medical and SCHIP	8	7
Pregnant Women	14	15
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$25,259</b>	<b>\$28,965</b>
General Fund-State	\$11,691	\$13,583
General Fund-Federal	\$12,968	\$14,856
Health Services Account	\$601	\$526

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>37</b>	<b>34</b>
<b>Associated DSHS Medical Clients</b>	<b>67</b>	<b>62</b>
Family Medical	8	7
Children's Medical and SCHIP	53	52
Pregnant Women	5	2
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$15,040</b>	<b>\$12,186</b>
General Fund-State	\$3,361	\$2,062
General Fund-Federal	\$7,699	\$6,219
Health Services Account	\$3,980	\$3,905

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>75</b>	<b>75</b>
<b>Associated DSHS Medical Clients</b>	<b>140</b>	<b>148</b>
Family Medical	58	70
Children's Medical and SCHIP	61	59
Pregnant Women	19	17
Persons with Disabilities	2	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$40,300</b>	<b>\$41,151</b>
General Fund-State	\$15,052	\$15,646
General Fund-Federal	\$20,666	\$21,075
Health Services Account	\$4,581	\$4,431

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 202. DEPT OF CORRECTIONS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>7</b>	<b>6</b>
<b>Associated DSHS Medical Clients</b>	<b>23</b>	<b>17</b>
Family Medical	14	11
Children's Medical and SCHIP	6	3
Pregnant Women	2	2
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$6,652</b>	<b>\$5,451</b>
General Fund-State	\$2,797	\$2,434
General Fund-Federal	\$3,404	\$2,792
Health Services Account	\$451	\$225

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>47</b>	<b>47</b>
<b>Associated DSHS Medical Clients</b>	<b>125</b>	<b>122</b>
Family Medical	0	0
Children's Medical and SCHIP	117	115
Pregnant Women	8	7
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$25,718</b>	<b>\$24,539</b>
General Fund-State	\$3,702	\$3,289
General Fund-Federal	\$13,294	\$12,720
Health Services Account	\$8,722	\$8,529

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>54</b>	<b>53</b>
<b>Associated DSHS Medical Clients</b>	<b>148</b>	<b>139</b>
Family Medical	14	11
Children's Medical and SCHIP	123	118
Pregnant Women	10	9
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$32,369</b>	<b>\$29,990</b>
General Fund-State	\$6,499	\$5,723
General Fund-Federal	\$16,698	\$15,513
Health Services Account	\$9,173	\$8,754

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 203. SUPER 8 MOTEL

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>40</b>	<b>41</b>
<b>Associated DSHS Medical Clients</b>	<b>100</b>	<b>104</b>
Family Medical	85	78
Children's Medical and SCHIP	8	19
Pregnant Women	4	5
Persons with Disabilities	3	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$25,817</b>	<b>\$26,805</b>
General Fund-State	\$11,990	\$11,910
General Fund-Federal	\$13,039	\$13,469
Health Services Account	\$788	\$1,427

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>22</b>	<b>23</b>
<b>Associated DSHS Medical Clients</b>	<b>40</b>	<b>42</b>
Family Medical	4	15
Children's Medical and SCHIP	35	26
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,510</b>	<b>\$8,610</b>
General Fund-State	\$1,029	\$2,256
General Fund-Federal	\$3,853	\$4,402
Health Services Account	\$2,628	\$1,952

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>62</b>	<b>64</b>
<b>Associated DSHS Medical Clients</b>	<b>140</b>	<b>146</b>
Family Medical	89	93
Children's Medical and SCHIP	43	45
Pregnant Women	5	6
Persons with Disabilities	3	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$33,328</b>	<b>\$35,415</b>
General Fund-State	\$13,019	\$14,166
General Fund-Federal	\$16,892	\$17,870
Health Services Account	\$3,416	\$3,379

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 204. CONAGRA FOODS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>8</b>	<b>10</b>
<b>Associated DSHS Medical Clients</b>	<b>18</b>	<b>20</b>
Family Medical	5	10
Children's Medical and SCHIP	9	6
Pregnant Women	4	4
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$5,925</b>	<b>\$6,607</b>
General Fund-State	\$2,194	\$2,758
General Fund-Federal	\$3,055	\$3,398
Health Services Account	\$676	\$451

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>52</b>	<b>61</b>
<b>Associated DSHS Medical Clients</b>	<b>114</b>	<b>133</b>
Family Medical	0	0
Children's Medical and SCHIP	107	125
Pregnant Women	6	7
Persons with Disabilities	1	0
Other Coverage	0	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$22,832</b>	<b>\$26,980</b>
General Fund-State	\$3,087	\$3,737
General Fund-Federal	\$11,731	\$13,921
Health Services Account	\$8,014	\$9,323

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>60</b>	<b>71</b>
<b>Associated DSHS Medical Clients</b>	<b>132</b>	<b>153</b>
Family Medical	5	10
Children's Medical and SCHIP	116	131
Pregnant Women	10	11
Persons with Disabilities	1	0
Other Coverage	0	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$28,756</b>	<b>\$33,588</b>
General Fund-State	\$5,280	\$6,495
General Fund-Federal	\$14,786	\$17,319
Health Services Account	\$8,690	\$9,773

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 205. BEST BUY

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>53</b>	<b>53</b>
<b>Associated DSHS Medical Clients</b>	<b>81</b>	<b>77</b>
Family Medical	58	48
Children's Medical and SCHIP	4	8
Pregnant Women	16	19
Persons with Disabilities	3	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$29,609</b>	<b>\$29,246</b>
General Fund-State	\$14,110	\$13,635
General Fund-Federal	\$15,199	\$15,010
Health Services Account	\$300	\$601

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>44</b>	<b>37</b>
<b>Associated DSHS Medical Clients</b>	<b>65</b>	<b>61</b>
Family Medical	12	7
Children's Medical and SCHIP	52	49
Pregnant Women	1	5
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$12,154</b>	<b>\$13,759</b>
General Fund-State	\$2,031	\$3,008
General Fund-Federal	\$6,261	\$7,114
Health Services Account	\$3,862	\$3,637

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>97</b>	<b>90</b>
<b>Associated DSHS Medical Clients</b>	<b>146</b>	<b>138</b>
Family Medical	70	55
Children's Medical and SCHIP	56	57
Pregnant Women	17	24
Persons with Disabilities	3	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$41,763</b>	<b>\$43,005</b>
General Fund-State	\$16,141	\$16,644
General Fund-Federal	\$21,460	\$22,124
Health Services Account	\$4,163	\$4,238

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



## 205. DOUGLAS FRUIT

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>18</b>	<b>17</b>
<b>Associated DSHS Medical Clients</b>	<b>30</b>	<b>30</b>
Family Medical	10	7
Children's Medical and SCHIP	9	12
Pregnant Women	11	11
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$12,814</b>	<b>\$12,606</b>
General Fund-State	\$5,516	\$5,185
General Fund-Federal	\$6,623	\$6,520
Health Services Account	\$676	\$901

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>70</b>	<b>67</b>
<b>Associated DSHS Medical Clients</b>	<b>118</b>	<b>106</b>
Family Medical	21	17
Children's Medical and SCHIP	91	84
Pregnant Women	6	5
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$24,776</b>	<b>\$21,870</b>
General Fund-State	\$5,228	\$4,338
General Fund-Federal	\$12,715	\$11,224
Health Services Account	\$6,834	\$6,308

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>88</b>	<b>84</b>
<b>Associated DSHS Medical Clients</b>	<b>148</b>	<b>136</b>
Family Medical	31	24
Children's Medical and SCHIP	100	96
Pregnant Women	17	16
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$37,591</b>	<b>\$34,476</b>
General Fund-State	\$10,744	\$9,523
General Fund-Federal	\$19,338	\$17,744
Health Services Account	\$7,509	\$7,209

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 207. SERVICE ALTERNATIVES

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>32</b>	<b>25</b>
<b>Associated DSHS Medical Clients</b>	<b>77</b>	<b>63</b>
Family Medical	56	50
Children's Medical and SCHIP	9	4
Pregnant Women	7	6
Persons with Disabilities	5	3
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$24,048</b>	<b>\$19,520</b>
General Fund-State	\$11,074	\$9,242
General Fund-Federal	\$12,298	\$9,978
Health Services Account	\$676	\$300

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>42</b>	<b>37</b>
<b>Associated DSHS Medical Clients</b>	<b>71</b>	<b>69</b>
Family Medical	4	0
Children's Medical and SCHIP	64	65
Pregnant Women	3	3
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$13,895</b>	<b>\$13,606</b>
General Fund-State	\$1,952	\$1,938
General Fund-Federal	\$7,158	\$6,851
Health Services Account	\$4,785	\$4,817

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>74</b>	<b>62</b>
<b>Associated DSHS Medical Clients</b>	<b>148</b>	<b>132</b>
Family Medical	60	50
Children's Medical and SCHIP	73	69
Pregnant Women	10	9
Persons with Disabilities	5	4
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$37,943</b>	<b>\$33,126</b>
General Fund-State	\$13,027	\$11,180
General Fund-Federal	\$19,456	\$16,829
Health Services Account	\$5,461	\$5,118

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 208. GOLD DIGGER APPLES

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>25</b>	<b>16</b>
<b>Associated DSHS Medical Clients</b>	<b>66</b>	<b>47</b>
Family Medical	55	44
Children's Medical and SCHIP	5	1
Pregnant Women	6	2
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$18,651</b>	<b>\$12,144</b>
General Fund-State	\$8,751	\$5,890
General Fund-Federal	\$9,525	\$6,179
Health Services Account	\$375	\$75

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>64</b>	<b>63</b>
<b>Associated DSHS Medical Clients</b>	<b>90</b>	<b>75</b>
Family Medical	1	2
Children's Medical and SCHIP	85	69
Pregnant Women	2	3
Persons with Disabilities	2	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$16,902</b>	<b>\$14,997</b>
General Fund-State	\$1,878	\$2,108
General Fund-Federal	\$8,683	\$7,708
Health Services Account	\$6,340	\$5,182

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>89</b>	<b>79</b>
<b>Associated DSHS Medical Clients</b>	<b>156</b>	<b>122</b>
Family Medical	56	46
Children's Medical and SCHIP	90	70
Pregnant Women	8	5
Persons with Disabilities	2	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$35,553</b>	<b>\$27,141</b>
General Fund-State	\$10,629	\$7,997
General Fund-Federal	\$18,208	\$13,887
Health Services Account	\$6,716	\$5,257

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 208. YAKAMA NATION

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>16</b>	<b>21</b>
<b>Associated DSHS Medical Clients</b>	<b>36</b>	<b>61</b>
Family Medical	13	37
Children's Medical and SCHIP	11	13
Pregnant Women	8	8
Persons with Disabilities	2	2
Other Coverage	2	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$13,562</b>	<b>\$18,779</b>
General Fund-State	\$5,834	\$7,875
General Fund-Federal	\$6,902	\$9,554
Health Services Account	\$826	\$1,351

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>40</b>	<b>38</b>
<b>Associated DSHS Medical Clients</b>	<b>94</b>	<b>87</b>
Family Medical	0	0
Children's Medical and SCHIP	92	84
Pregnant Women	1	2
Persons with Disabilities	1	0
Other Coverage	0	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$16,052</b>	<b>\$15,557</b>
General Fund-State	\$982	\$1,323
General Fund-Federal	\$8,482	\$8,161
Health Services Account	\$6,589	\$6,073

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>56</b>	<b>59</b>
<b>Associated DSHS Medical Clients</b>	<b>130</b>	<b>148</b>
Family Medical	13	37
Children's Medical and SCHIP	103	97
Pregnant Women	9	10
Persons with Disabilities	3	2
Other Coverage	2	2
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$29,614</b>	<b>\$34,337</b>
General Fund-State	\$6,816	\$9,198
General Fund-Federal	\$15,383	\$17,715
Health Services Account	\$7,415	\$7,424

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 210. WEYERHAEUSER

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>13</b>	<b>12</b>
<b>Associated DSHS Medical Clients</b>	<b>50</b>	<b>39</b>
Family Medical	38	29
Children's Medical and SCHIP	10	8
Pregnant Women	2	1
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$12,214</b>	<b>\$9,692</b>
General Fund-State	\$5,239	\$4,154
General Fund-Federal	\$6,224	\$4,937
Health Services Account	\$751	\$601

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>39</b>	<b>37</b>
<b>Associated DSHS Medical Clients</b>	<b>96</b>	<b>92</b>
Family Medical	4	0
Children's Medical and SCHIP	87	86
Pregnant Women	5	6
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$19,309</b>	<b>\$18,989</b>
General Fund-State	\$2,850	\$2,764
General Fund-Federal	\$9,947	\$9,831
Health Services Account	\$6,512	\$6,394

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>52</b>	<b>49</b>
<b>Associated DSHS Medical Clients</b>	<b>146</b>	<b>131</b>
Family Medical	42	29
Children's Medical and SCHIP	97	94
Pregnant Women	7	7
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$31,523</b>	<b>\$28,681</b>
General Fund-State	\$8,090	\$6,918
General Fund-Federal	\$16,171	\$14,767
Health Services Account	\$7,263	\$6,995

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 211. BARTELL DRUGS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>19</b>	<b>23</b>
<b>Associated DSHS Medical Clients</b>	<b>43</b>	<b>46</b>
Family Medical	22	20
Children's Medical and SCHIP	10	12
Pregnant Women	11	13
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$15,818</b>	<b>\$18,047</b>
General Fund-State	\$6,921	\$7,841
General Fund-Federal	\$8,147	\$9,304
Health Services Account	\$751	\$901

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>49</b>	<b>54</b>
<b>Associated DSHS Medical Clients</b>	<b>88</b>	<b>98</b>
Family Medical	0	3
Children's Medical and SCHIP	83	92
Pregnant Women	3	1
Persons with Disabilities	1	1
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$17,201</b>	<b>\$17,736</b>
General Fund-State	\$2,179	\$1,783
General Fund-Federal	\$8,810	\$9,087
Health Services Account	\$6,211	\$6,866

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>68</b>	<b>77</b>
<b>Associated DSHS Medical Clients</b>	<b>131</b>	<b>144</b>
Family Medical	22	23
Children's Medical and SCHIP	93	104
Pregnant Women	14	14
Persons with Disabilities	1	2
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$33,019</b>	<b>\$35,783</b>
General Fund-State	\$9,100	\$9,624
General Fund-Federal	\$16,957	\$18,391
Health Services Account	\$6,962	\$7,767

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 211. ZIPS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>58</b>	<b>66</b>
<b>Associated DSHS Medical Clients</b>	<b>91</b>	<b>113</b>
Family Medical	68	88
Children's Medical and SCHIP	8	8
Pregnant Women	10	12
Persons with Disabilities	5	5
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$29,173</b>	<b>\$35,293</b>
General Fund-State	\$13,645	\$16,843
General Fund-Federal	\$14,927	\$17,849
Health Services Account	\$601	\$601

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>29</b>	<b>24</b>
<b>Associated DSHS Medical Clients</b>	<b>42</b>	<b>29</b>
Family Medical	9	0
Children's Medical and SCHIP	31	28
Pregnant Women	2	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,833</b>	<b>\$5,419</b>
General Fund-State	\$1,978	\$530
General Fund-Federal	\$4,548	\$2,785
Health Services Account	\$2,307	\$2,103

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>87</b>	<b>90</b>
<b>Associated DSHS Medical Clients</b>	<b>133</b>	<b>142</b>
Family Medical	77	88
Children's Medical and SCHIP	39	36
Pregnant Women	12	13
Persons with Disabilities	5	5
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$38,006</b>	<b>\$40,711</b>
General Fund-State	\$15,623	\$17,374
General Fund-Federal	\$19,475	\$20,634
Health Services Account	\$2,907	\$2,703

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 213. VALLEY FRUIT

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>10</b>	<b>9</b>
<b>Associated DSHS Medical Clients</b>	<b>19</b>	<b>25</b>
Family Medical	6	4
Children's Medical and SCHIP	9	16
Pregnant Women	4	5
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$6,159</b>	<b>\$7,659</b>
General Fund-State	\$2,309	\$2,505
General Fund-Federal	\$3,174	\$3,952
Health Services Account	\$676	\$1,202

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>66</b>	<b>64</b>
<b>Associated DSHS Medical Clients</b>	<b>118</b>	<b>110</b>
Family Medical	0	2
Children's Medical and SCHIP	112	103
Pregnant Women	5	5
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$22,738</b>	<b>\$21,400</b>
General Fund-State	\$2,689	\$2,676
General Fund-Federal	\$11,788	\$11,096
Health Services Account	\$8,261	\$7,628

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>76</b>	<b>73</b>
<b>Associated DSHS Medical Clients</b>	<b>137</b>	<b>135</b>
Family Medical	6	6
Children's Medical and SCHIP	121	119
Pregnant Women	9	10
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$28,897</b>	<b>\$29,058</b>
General Fund-State	\$4,998	\$5,181
General Fund-Federal	\$14,962	\$15,048
Health Services Account	\$8,937	\$8,830

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



## 214. CENTER FORCE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>108</b>	<b>111</b>
<b>Associated DSHS Medical Clients</b>	<b>113</b>	<b>115</b>
Family Medical	7	10
Children's Medical and SCHIP	0	0
Pregnant Women	0	0
Persons with Disabilities	106	105
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$79,690</b>	<b>\$79,656</b>
General Fund-State	\$39,020	\$39,008
General Fund-Federal	\$40,670	\$40,648
Health Services Account	\$0	\$0

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>10</b>	<b>7</b>
<b>Associated DSHS Medical Clients</b>	<b>23</b>	<b>20</b>
Family Medical	0	0
Children's Medical and SCHIP	23	20
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$3,747</b>	<b>\$3,286</b>
General Fund-State	\$104	\$99
General Fund-Federal	\$1,959	\$1,686
Health Services Account	\$1,685	\$1,502

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>118</b>	<b>118</b>
<b>Associated DSHS Medical Clients</b>	<b>136</b>	<b>135</b>
Family Medical	7	10
Children's Medical and SCHIP	23	20
Pregnant Women	0	0
Persons with Disabilities	106	105
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$83,437</b>	<b>\$82,942</b>
General Fund-State	\$39,123	\$39,106
General Fund-Federal	\$42,629	\$42,334
Health Services Account	\$1,685	\$1,502

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 214. NORTHWEST HORTICULTURE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>16</b>	<b>26</b>
<b>Associated DSHS Medical Clients</b>	<b>28</b>	<b>59</b>
Family Medical	5	21
Children's Medical and SCHIP	10	18
Pregnant Women	13	20
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$13,445</b>	<b>\$24,231</b>
General Fund-State	\$5,729	\$10,364
General Fund-Federal	\$6,964	\$12,515
Health Services Account	\$751	\$1,352

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>46</b>	<b>65</b>
<b>Associated DSHS Medical Clients</b>	<b>75</b>	<b>109</b>
Family Medical	9	35
Children's Medical and SCHIP	63	67
Pregnant Women	3	7
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$14,910</b>	<b>\$24,886</b>
General Fund-State	\$2,526	\$7,103
General Fund-Federal	\$7,653	\$12,794
Health Services Account	\$4,731	\$4,989

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>62</b>	<b>91</b>
<b>Associated DSHS Medical Clients</b>	<b>103</b>	<b>168</b>
Family Medical	14	56
Children's Medical and SCHIP	73	85
Pregnant Women	16	27
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$28,355</b>	<b>\$49,117</b>
General Fund-State	\$8,255	\$17,467
General Fund-Federal	\$14,618	\$25,310
Health Services Account	\$5,482	\$6,340

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 216. TRIDENT SEAFOODS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>10</b>	<b>6</b>
<b>Associated DSHS Medical Clients</b>	<b>27</b>	<b>24</b>
Family Medical	22	20
Children's Medical and SCHIP	2	2
Pregnant Women	1	1
Persons with Disabilities	2	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,197</b>	<b>\$6,363</b>
General Fund-State	\$3,615	\$3,172
General Fund-Federal	\$3,431	\$3,041
Health Services Account	\$150	\$150

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>54</b>	<b>53</b>
<b>Associated DSHS Medical Clients</b>	<b>109</b>	<b>109</b>
Family Medical	4	0
Children's Medical and SCHIP	92	96
Pregnant Women	13	13
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$26,604</b>	<b>\$26,371</b>
General Fund-State	\$5,993	\$5,565
General Fund-Federal	\$13,808	\$13,640
Health Services Account	\$6,802	\$7,166

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>64</b>	<b>59</b>
<b>Associated DSHS Medical Clients</b>	<b>136</b>	<b>133</b>
Family Medical	26	20
Children's Medical and SCHIP	94	98
Pregnant Women	14	14
Persons with Disabilities	2	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$33,800</b>	<b>\$32,734</b>
General Fund-State	\$9,609	\$8,737
General Fund-Federal	\$17,240	\$16,680
Health Services Account	\$6,952	\$7,317

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 217. NATIONAL FOOD CORP

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>12</b>	<b>10</b>
<b>Associated DSHS Medical Clients</b>	<b>21</b>	<b>18</b>
Family Medical	9	4
Children's Medical and SCHIP	3	6
Pregnant Women	9	8
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$9,962</b>	<b>\$8,465</b>
General Fund-State	\$4,588	\$3,632
General Fund-Federal	\$5,150	\$4,383
Health Services Account	\$225	\$451

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>69</b>	<b>64</b>
<b>Associated DSHS Medical Clients</b>	<b>115</b>	<b>113</b>
Family Medical	30	27
Children's Medical and SCHIP	72	76
Pregnant Women	12	9
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$29,400</b>	<b>\$26,887</b>
General Fund-State	\$8,885	\$7,376
General Fund-Federal	\$15,109	\$13,825
Health Services Account	\$5,407	\$5,686

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>81</b>	<b>74</b>
<b>Associated DSHS Medical Clients</b>	<b>136</b>	<b>131</b>
Family Medical	39	31
Children's Medical and SCHIP	75	82
Pregnant Women	21	17
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$39,363</b>	<b>\$35,352</b>
General Fund-State	\$13,472	\$11,008
General Fund-Federal	\$20,259	\$18,208
Health Services Account	\$5,632	\$6,136

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 218. BETHEL SCHOOL DISTRICT

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>17</b>	<b>23</b>
<b>Associated DSHS Medical Clients</b>	<b>33</b>	<b>56</b>
Family Medical	23	35
Children's Medical and SCHIP	4	15
Pregnant Women	4	4
Persons with Disabilities	2	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$10,820</b>	<b>\$15,234</b>
General Fund-State	\$4,978	\$6,520
General Fund-Federal	\$5,541	\$7,588
Health Services Account	\$300	\$1,126

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>64</b>	<b>63</b>
<b>Associated DSHS Medical Clients</b>	<b>94</b>	<b>80</b>
Family Medical	3	0
Children's Medical and SCHIP	89	79
Pregnant Women	2	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$16,902</b>	<b>\$13,718</b>
General Fund-State	\$1,553	\$757
General Fund-Federal	\$8,752	\$7,135
Health Services Account	\$6,598	\$5,826

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>81</b>	<b>86</b>
<b>Associated DSHS Medical Clients</b>	<b>127</b>	<b>136</b>
Family Medical	26	35
Children's Medical and SCHIP	93	94
Pregnant Women	6	5
Persons with Disabilities	2	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$27,722</b>	<b>\$28,952</b>
General Fund-State	\$6,531	\$7,277
General Fund-Federal	\$14,292	\$14,722
Health Services Account	\$6,898	\$6,952

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 219. PETCO

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>48</b>	<b>39</b>
<b>Associated DSHS Medical Clients</b>	<b>85</b>	<b>69</b>
Family Medical	51	36
Children's Medical and SCHIP	9	12
Pregnant Women	20	19
Persons with Disabilities	5	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$33,308</b>	<b>\$27,463</b>
General Fund-State	\$15,704	\$12,415
General Fund-Federal	\$16,928	\$14,146
Health Services Account	\$676	\$901

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>27</b>	<b>33</b>
<b>Associated DSHS Medical Clients</b>	<b>54</b>	<b>52</b>
Family Medical	9	5
Children's Medical and SCHIP	43	46
Pregnant Women	0	0
Persons with Disabilities	2	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$10,265</b>	<b>\$9,088</b>
General Fund-State	\$1,820	\$1,013
General Fund-Federal	\$5,237	\$4,621
Health Services Account	\$3,208	\$3,454

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>75</b>	<b>72</b>
<b>Associated DSHS Medical Clients</b>	<b>139</b>	<b>121</b>
Family Medical	60	41
Children's Medical and SCHIP	52	58
Pregnant Women	20	19
Persons with Disabilities	7	3
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$43,573</b>	<b>\$36,551</b>
General Fund-State	\$17,524	\$13,428
General Fund-Federal	\$22,166	\$18,767
Health Services Account	\$3,884	\$4,355

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 220. DAYS INN

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>41</b>	<b>32</b>
<b>Associated DSHS Medical Clients</b>	<b>78</b>	<b>62</b>
Family Medical	43	35
Children's Medical and SCHIP	11	11
Pregnant Women	18	12
Persons with Disabilities	5	3
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$29,316</b>	<b>\$22,007</b>
General Fund-State	\$13,028	\$9,571
General Fund-Federal	\$14,901	\$11,236
Health Services Account	\$1,387	\$1,200

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>44</b>	<b>46</b>
<b>Associated DSHS Medical Clients</b>	<b>53</b>	<b>65</b>
Family Medical	15	17
Children's Medical and SCHIP	38	46
Pregnant Women	0	1
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$9,753</b>	<b>\$13,097</b>
General Fund-State	\$1,917	\$2,942
General Fund-Federal	\$4,982	\$6,700
Health Services Account	\$2,854	\$3,454

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>85</b>	<b>78</b>
<b>Associated DSHS Medical Clients</b>	<b>131</b>	<b>127</b>
Family Medical	58	52
Children's Medical and SCHIP	49	57
Pregnant Women	18	13
Persons with Disabilities	5	4
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$39,069</b>	<b>\$35,103</b>
General Fund-State	\$14,945	\$12,513
General Fund-Federal	\$19,882	\$17,936
Health Services Account	\$4,241	\$4,655

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 220. PHOENIX STAFFING LLC

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>39</b>	<b>32</b>
<b>Associated DSHS Medical Clients</b>	<b>102</b>	<b>81</b>
Family Medical	88	67
Children's Medical and SCHIP	5	5
Pregnant Women	8	8
Persons with Disabilities	0	1
Other Coverage	1	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$28,809</b>	<b>\$23,620</b>
General Fund-State	\$13,748	\$11,377
General Fund-Federal	\$14,685	\$11,867
Health Services Account	\$375	\$375

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>21</b>	<b>27</b>
<b>Associated DSHS Medical Clients</b>	<b>32</b>	<b>43</b>
Family Medical	12	10
Children's Medical and SCHIP	18	31
Pregnant Women	1	2
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,112</b>	<b>\$9,077</b>
General Fund-State	\$2,324	\$2,095
General Fund-Federal	\$3,436	\$4,654
Health Services Account	\$1,352	\$2,328

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>60</b>	<b>59</b>
<b>Associated DSHS Medical Clients</b>	<b>134</b>	<b>124</b>
Family Medical	100	77
Children's Medical and SCHIP	23	36
Pregnant Women	9	10
Persons with Disabilities	1	1
Other Coverage	1	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$35,921</b>	<b>\$32,697</b>
General Fund-State	\$16,072	\$13,472
General Fund-Federal	\$18,122	\$16,521
Health Services Account	\$1,727	\$2,703

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



## 222. OCEAN BEAUTY SEAFOODS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>15</b>	<b>16</b>
<b>Associated DSHS Medical Clients</b>	<b>40</b>	<b>39</b>
Family Medical	22	27
Children's Medical and SCHIP	9	5
Pregnant Women	8	6
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$13,710</b>	<b>\$12,596</b>
General Fund-State	\$6,187	\$5,964
General Fund-Federal	\$6,847	\$6,257
Health Services Account	\$676	\$375

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>44</b>	<b>46</b>
<b>Associated DSHS Medical Clients</b>	<b>88</b>	<b>90</b>
Family Medical	1	0
Children's Medical and SCHIP	81	84
Pregnant Women	4	3
Persons with Disabilities	2	3
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$17,867</b>	<b>\$17,957</b>
General Fund-State	\$2,640	\$2,472
General Fund-Federal	\$9,208	\$9,305
Health Services Account	\$6,019	\$6,180

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>59</b>	<b>62</b>
<b>Associated DSHS Medical Clients</b>	<b>128</b>	<b>129</b>
Family Medical	23	27
Children's Medical and SCHIP	90	89
Pregnant Women	12	9
Persons with Disabilities	3	4
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$31,577</b>	<b>\$30,553</b>
General Fund-State	\$8,827	\$8,436
General Fund-Federal	\$16,055	\$15,562
Health Services Account	\$6,694	\$6,555

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 222. ST VINCENT DE PAUL

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>39</b>	<b>37</b>
<b>Associated DSHS Medical Clients</b>	<b>73</b>	<b>71</b>
Family Medical	54	42
Children's Medical and SCHIP	4	9
Pregnant Women	3	6
Persons with Disabilities	9	11
Other Coverage	3	3
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$23,808</b>	<b>\$25,201</b>
General Fund-State	\$11,436	\$11,783
General Fund-Federal	\$12,072	\$12,742
Health Services Account	\$300	\$676

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>40</b>	<b>42</b>
<b>Associated DSHS Medical Clients</b>	<b>56</b>	<b>57</b>
Family Medical	7	3
Children's Medical and SCHIP	47	54
Pregnant Women	0	0
Persons with Disabilities	2	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$10,092</b>	<b>\$9,500</b>
General Fund-State	\$1,464	\$590
General Fund-Federal	\$5,099	\$4,961
Health Services Account	\$3,529	\$3,948

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>79</b>	<b>79</b>
<b>Associated DSHS Medical Clients</b>	<b>129</b>	<b>128</b>
Family Medical	61	45
Children's Medical and SCHIP	51	63
Pregnant Women	3	6
Persons with Disabilities	11	11
Other Coverage	3	3
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$33,900</b>	<b>\$34,701</b>
General Fund-State	\$12,899	\$12,374
General Fund-Federal	\$17,171	\$17,703
Health Services Account	\$3,830	\$4,624

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 224. TRENDWEST

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>39</b>	<b>37</b>
<b>Associated DSHS Medical Clients</b>	<b>81</b>	<b>72</b>
Family Medical	47	49
Children's Medical and SCHIP	16	11
Pregnant Women	18	11
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$28,399</b>	<b>\$22,845</b>
General Fund-State	\$12,592	\$10,507
General Fund-Federal	\$14,605	\$11,512
Health Services Account	\$1,202	\$826

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>32</b>	<b>37</b>
<b>Associated DSHS Medical Clients</b>	<b>50</b>	<b>52</b>
Family Medical	3	4
Children's Medical and SCHIP	46	46
Pregnant Women	1	1
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$9,029</b>	<b>\$9,623</b>
General Fund-State	\$950	\$1,275
General Fund-Federal	\$4,689	\$4,958
Health Services Account	\$3,390	\$3,390

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>71</b>	<b>74</b>
<b>Associated DSHS Medical Clients</b>	<b>131</b>	<b>124</b>
Family Medical	50	53
Children's Medical and SCHIP	62	57
Pregnant Women	19	12
Persons with Disabilities	0	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$37,428</b>	<b>\$32,469</b>
General Fund-State	\$13,542	\$11,782
General Fund-Federal	\$19,294	\$16,470
Health Services Account	\$4,592	\$4,216

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 225. MONEYTREE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>34</b>	<b>26</b>
<b>Associated DSHS Medical Clients</b>	<b>67</b>	<b>57</b>
Family Medical	26	20
Children's Medical and SCHIP	19	18
Pregnant Women	21	18
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$27,115</b>	<b>\$23,115</b>
General Fund-State	\$11,701	\$9,830
General Fund-Federal	\$14,030	\$11,933
Health Services Account	\$1,384	\$1,352

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>36</b>	<b>41</b>
<b>Associated DSHS Medical Clients</b>	<b>65</b>	<b>64</b>
Family Medical	1	0
Children's Medical and SCHIP	62	62
Pregnant Women	2	2
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$11,943</b>	<b>\$11,807</b>
General Fund-State	\$1,171	\$1,086
General Fund-Federal	\$6,266	\$6,087
Health Services Account	\$4,507	\$4,635

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>70</b>	<b>67</b>
<b>Associated DSHS Medical Clients</b>	<b>132</b>	<b>121</b>
Family Medical	27	20
Children's Medical and SCHIP	81	80
Pregnant Women	23	20
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$39,058</b>	<b>\$34,922</b>
General Fund-State	\$12,872	\$10,916
General Fund-Federal	\$20,296	\$18,019
Health Services Account	\$5,891	\$5,986

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 226. OLYMPIC FRUIT

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>17</b>	<b>18</b>
<b>Associated DSHS Medical Clients</b>	<b>31</b>	<b>44</b>
Family Medical	18	23
Children's Medical and SCHIP	9	14
Pregnant Women	4	7
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,980</b>	<b>\$13,424</b>
General Fund-State	\$3,700	\$5,479
General Fund-Federal	\$4,604	\$6,894
Health Services Account	\$676	\$1,051

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>51</b>	<b>59</b>
<b>Associated DSHS Medical Clients</b>	<b>82</b>	<b>95</b>
Family Medical	10	5
Children's Medical and SCHIP	70	88
Pregnant Women	2	2
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$15,485</b>	<b>\$17,268</b>
General Fund-State	\$2,287	\$1,797
General Fund-Federal	\$7,941	\$8,863
Health Services Account	\$5,257	\$6,608

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>68</b>	<b>77</b>
<b>Associated DSHS Medical Clients</b>	<b>113</b>	<b>139</b>
Family Medical	28	28
Children's Medical and SCHIP	79	102
Pregnant Women	6	9
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$24,466</b>	<b>\$30,692</b>
General Fund-State	\$5,987	\$7,275
General Fund-Federal	\$12,546	\$15,757
Health Services Account	\$5,932	\$7,660

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 226. OUTBACK STEAKHOUSE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>38</b>	<b>43</b>
<b>Associated DSHS Medical Clients</b>	<b>46</b>	<b>64</b>
Family Medical	15	23
Children's Medical and SCHIP	7	13
Pregnant Women	21	24
Persons with Disabilities	3	4
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$24,070</b>	<b>\$29,910</b>
General Fund-State	\$11,098	\$13,686
General Fund-Federal	\$12,447	\$15,248
Health Services Account	\$526	\$976

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>54</b>	<b>40</b>
<b>Associated DSHS Medical Clients</b>	<b>81</b>	<b>61</b>
Family Medical	12	9
Children's Medical and SCHIP	61	45
Pregnant Women	8	7
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$19,376</b>	<b>\$15,238</b>
General Fund-State	\$4,829	\$4,014
General Fund-Federal	\$9,987	\$7,844
Health Services Account	\$4,559	\$3,379

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>92</b>	<b>83</b>
<b>Associated DSHS Medical Clients</b>	<b>127</b>	<b>125</b>
Family Medical	27	32
Children's Medical and SCHIP	68	58
Pregnant Women	29	31
Persons with Disabilities	3	4
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$43,446</b>	<b>\$45,147</b>
General Fund-State	\$15,927	\$17,700
General Fund-Federal	\$22,434	\$23,092
Health Services Account	\$5,085	\$4,355

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 228. SKAGIT GARDENS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>10</b>	<b>18</b>
<b>Associated DSHS Medical Clients</b>	<b>17</b>	<b>50</b>
Family Medical	3	34
Children's Medical and SCHIP	6	5
Pregnant Women	8	9
Persons with Disabilities	0	0
Other Coverage	0	2
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,231</b>	<b>\$17,694</b>
General Fund-State	\$3,517	\$8,268
General Fund-Federal	\$4,264	\$9,050
Health Services Account	\$451	\$375

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>39</b>	<b>51</b>
<b>Associated DSHS Medical Clients</b>	<b>82</b>	<b>101</b>
Family Medical	10	20
Children's Medical and SCHIP	68	79
Pregnant Women	2	1
Persons with Disabilities	1	1
Other Coverage	1	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$16,105</b>	<b>\$19,175</b>
General Fund-State	\$2,788	\$3,437
General Fund-Federal	\$8,318	\$9,870
Health Services Account	\$5,000	\$5,868

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>49</b>	<b>69</b>
<b>Associated DSHS Medical Clients</b>	<b>99</b>	<b>151</b>
Family Medical	13	54
Children's Medical and SCHIP	74	84
Pregnant Women	10	10
Persons with Disabilities	1	1
Other Coverage	1	2
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$24,337</b>	<b>\$36,869</b>
General Fund-State	\$6,305	\$11,706
General Fund-Federal	\$12,582	\$18,920
Health Services Account	\$5,450	\$6,244

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 228. TROUT BLUE CHELAN/MAJI

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>8</b>	<b>10</b>
<b>Associated DSHS Medical Clients</b>	<b>23</b>	<b>16</b>
Family Medical	10	3
Children's Medical and SCHIP	8	7
Pregnant Women	4	5
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,671</b>	<b>\$6,681</b>
General Fund-State	\$3,126	\$2,704
General Fund-Federal	\$3,944	\$3,452
Health Services Account	\$601	\$526

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>78</b>	<b>77</b>
<b>Associated DSHS Medical Clients</b>	<b>101</b>	<b>110</b>
Family Medical	5	8
Children's Medical and SCHIP	95	100
Pregnant Women	1	2
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$17,516</b>	<b>\$19,890</b>
General Fund-State	\$1,413	\$2,186
General Fund-Federal	\$9,076	\$10,259
Health Services Account	\$7,027	\$7,445

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>86</b>	<b>87</b>
<b>Associated DSHS Medical Clients</b>	<b>124</b>	<b>126</b>
Family Medical	15	11
Children's Medical and SCHIP	103	107
Pregnant Women	5	7
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$25,188</b>	<b>\$26,571</b>
General Fund-State	\$4,539	\$4,889
General Fund-Federal	\$13,021	\$13,711
Health Services Account	\$7,628	\$7,971

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



## 230. OLD COUNTRY BUFFET

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>52</b>	<b>60</b>
<b>Associated DSHS Medical Clients</b>	<b>65</b>	<b>88</b>
Family Medical	43	53
Children's Medical and SCHIP	7	15
Pregnant Women	7	11
Persons with Disabilities	6	7
Other Coverage	2	2
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$22,070</b>	<b>\$29,243</b>
General Fund-State	\$10,134	\$13,289
General Fund-Federal	\$11,223	\$14,828
Health Services Account	\$713	\$1,126

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>35</b>	<b>39</b>
<b>Associated DSHS Medical Clients</b>	<b>46</b>	<b>50</b>
Family Medical	9	11
Children's Medical and SCHIP	34	37
Pregnant Women	3	1
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$10,154</b>	<b>\$10,201</b>
General Fund-State	\$2,387	\$2,202
General Fund-Federal	\$5,213	\$5,242
Health Services Account	\$2,553	\$2,757

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>87</b>	<b>99</b>
<b>Associated DSHS Medical Clients</b>	<b>111</b>	<b>138</b>
Family Medical	52	64
Children's Medical and SCHIP	41	52
Pregnant Women	10	12
Persons with Disabilities	6	8
Other Coverage	2	2
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$32,224</b>	<b>\$39,444</b>
General Fund-State	\$12,521	\$15,491
General Fund-Federal	\$16,437	\$20,069
Health Services Account	\$3,266	\$3,884

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 231. FARMER'S INSURANCE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>18</b>	<b>17</b>
<b>Associated DSHS Medical Clients</b>	<b>45</b>	<b>46</b>
Family Medical	41	33
Children's Medical and SCHIP	1	10
Pregnant Women	3	3
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$12,251</b>	<b>\$11,853</b>
General Fund-State	\$5,932	\$5,051
General Fund-Federal	\$6,244	\$6,051
Health Services Account	\$75	\$751

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>45</b>	<b>43</b>
<b>Associated DSHS Medical Clients</b>	<b>82</b>	<b>74</b>
Family Medical	0	4
Children's Medical and SCHIP	81	69
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$14,095</b>	<b>\$13,059</b>
General Fund-State	\$782	\$1,184
General Fund-Federal	\$7,273	\$6,736
Health Services Account	\$6,040	\$5,139

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>63</b>	<b>60</b>
<b>Associated DSHS Medical Clients</b>	<b>127</b>	<b>120</b>
Family Medical	41	37
Children's Medical and SCHIP	82	79
Pregnant Women	4	4
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$26,346</b>	<b>\$24,912</b>
General Fund-State	\$6,714	\$6,235
General Fund-Federal	\$13,518	\$12,787
Health Services Account	\$6,115	\$5,890

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 232. SILVER DOLLAR CASINO

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>23</b>	<b>20</b>
<b>Associated DSHS Medical Clients</b>	<b>44</b>	<b>32</b>
Family Medical	19	8
Children's Medical and SCHIP	11	11
Pregnant Women	14	12
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$17,725</b>	<b>\$13,862</b>
General Fund-State	\$7,753	\$5,902
General Fund-Federal	\$9,146	\$7,134
Health Services Account	\$826	\$826

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>43</b>	<b>40</b>
<b>Associated DSHS Medical Clients</b>	<b>80</b>	<b>90</b>
Family Medical	1	10
Children's Medical and SCHIP	75	76
Pregnant Women	4	4
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$15,780</b>	<b>\$18,012</b>
General Fund-State	\$2,040	\$3,074
General Fund-Federal	\$8,172	\$9,359
Health Services Account	\$5,568	\$5,579

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>66</b>	<b>60</b>
<b>Associated DSHS Medical Clients</b>	<b>124</b>	<b>122</b>
Family Medical	20	18
Children's Medical and SCHIP	86	87
Pregnant Women	18	16
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$33,504</b>	<b>\$31,874</b>
General Fund-State	\$9,793	\$8,975
General Fund-Federal	\$17,318	\$16,494
Health Services Account	\$6,394	\$6,405

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 233. COLUMBIA FRUIT

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>17</b>	<b>15</b>
<b>Associated DSHS Medical Clients</b>	<b>25</b>	<b>19</b>
Family Medical	3	3
Children's Medical and SCHIP	12	8
Pregnant Women	10	8
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$10,853</b>	<b>\$8,560</b>
General Fund-State	\$4,331	\$3,526
General Fund-Federal	\$5,620	\$4,433
Health Services Account	\$901	\$601

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>56</b>	<b>56</b>
<b>Associated DSHS Medical Clients</b>	<b>100</b>	<b>101</b>
Family Medical	31	16
Children's Medical and SCHIP	62	77
Pregnant Women	7	8
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$23,171</b>	<b>\$22,942</b>
General Fund-State	\$6,632	\$5,367
General Fund-Federal	\$11,883	\$11,792
Health Services Account	\$4,656	\$5,782

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>73</b>	<b>71</b>
<b>Associated DSHS Medical Clients</b>	<b>125</b>	<b>120</b>
Family Medical	34	19
Children's Medical and SCHIP	74	85
Pregnant Women	17	16
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$34,023</b>	<b>\$31,502</b>
General Fund-State	\$10,963	\$8,894
General Fund-Federal	\$17,503	\$16,225
Health Services Account	\$5,557	\$6,383

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 233. VALLEY MANUFACTURED HOUSING

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>19</b>	<b>12</b>
<b>Associated DSHS Medical Clients</b>	<b>65</b>	<b>28</b>
Family Medical	53	26
Children's Medical and SCHIP	9	1
Pregnant Women	2	1
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$16,308</b>	<b>\$7,084</b>
General Fund-State	\$7,330	\$3,406
General Fund-Federal	\$8,303	\$3,603
Health Services Account	\$676	\$75

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>42</b>	<b>41</b>
<b>Associated DSHS Medical Clients</b>	<b>78</b>	<b>74</b>
Family Medical	6	8
Children's Medical and SCHIP	68	63
Pregnant Women	3	3
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$15,344</b>	<b>\$14,633</b>
General Fund-State	\$2,401	\$2,399
General Fund-Federal	\$7,901	\$7,568
Health Services Account	\$5,042	\$4,667

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>61</b>	<b>53</b>
<b>Associated DSHS Medical Clients</b>	<b>143</b>	<b>102</b>
Family Medical	59	34
Children's Medical and SCHIP	77	64
Pregnant Women	5	4
Persons with Disabilities	2	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$31,652</b>	<b>\$21,717</b>
General Fund-State	\$9,730	\$5,804
General Fund-Federal	\$16,204	\$11,171
Health Services Account	\$5,718	\$4,742

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 235. EAGLE HEALTHCARE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>21</b>	<b>19</b>
<b>Associated DSHS Medical Clients</b>	<b>36</b>	<b>39</b>
Family Medical	17	14
Children's Medical and SCHIP	8	13
Pregnant Women	8	9
Persons with Disabilities	3	3
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$13,238</b>	<b>\$14,175</b>
General Fund-State	\$5,508	\$5,579
General Fund-Federal	\$6,755	\$7,246
Health Services Account	\$975	\$1,351

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>58</b>	<b>48</b>
<b>Associated DSHS Medical Clients</b>	<b>95</b>	<b>74</b>
Family Medical	0	0
Children's Medical and SCHIP	92	71
Pregnant Women	2	1
Persons with Disabilities	1	1
Other Coverage	0	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$17,378</b>	<b>\$13,390</b>
General Fund-State	\$1,563	\$1,241
General Fund-Federal	\$9,055	\$6,988
Health Services Account	\$6,759	\$5,161

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>79</b>	<b>67</b>
<b>Associated DSHS Medical Clients</b>	<b>131</b>	<b>113</b>
Family Medical	17	14
Children's Medical and SCHIP	100	84
Pregnant Women	10	10
Persons with Disabilities	4	4
Other Coverage	0	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$30,615</b>	<b>\$27,565</b>
General Fund-State	\$7,071	\$6,820
General Fund-Federal	\$15,810	\$14,234
Health Services Account	\$7,734	\$6,512

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 236. AMICABLE HEALTHCARE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>29</b>	<b>30</b>
<b>Associated DSHS Medical Clients</b>	<b>83</b>	<b>90</b>
Family Medical	72	80
Children's Medical and SCHIP	5	4
Pregnant Women	5	5
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$22,333</b>	<b>\$23,850</b>
General Fund-State	\$10,775	\$11,240
General Fund-Federal	\$11,183	\$12,122
Health Services Account	\$375	\$488

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>14</b>	<b>17</b>
<b>Associated DSHS Medical Clients</b>	<b>33</b>	<b>37</b>
Family Medical	4	8
Children's Medical and SCHIP	29	29
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$5,707</b>	<b>\$6,642</b>
General Fund-State	\$607	\$1,068
General Fund-Federal	\$2,922	\$3,396
Health Services Account	\$2,178	\$2,178

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>43</b>	<b>47</b>
<b>Associated DSHS Medical Clients</b>	<b>116</b>	<b>127</b>
Family Medical	76	88
Children's Medical and SCHIP	34	33
Pregnant Women	5	5
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$28,040</b>	<b>\$30,492</b>
General Fund-State	\$11,382	\$12,309
General Fund-Federal	\$14,105	\$15,518
Health Services Account	\$2,553	\$2,665

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 236. SWIFT TRANSPORTATION

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>17</b>	<b>16</b>
<b>Associated DSHS Medical Clients</b>	<b>55</b>	<b>53</b>
Family Medical	55	51
Children's Medical and SCHIP	0	2
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$12,950</b>	<b>\$12,329</b>
General Fund-State	\$6,385	\$5,926
General Fund-Federal	\$6,566	\$6,253
Health Services Account	\$0	\$150

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>31</b>	<b>26</b>
<b>Associated DSHS Medical Clients</b>	<b>69</b>	<b>66</b>
Family Medical	6	13
Children's Medical and SCHIP	62	52
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$12,253</b>	<b>\$12,356</b>
General Fund-State	\$1,344	\$2,137
General Fund-Federal	\$6,467	\$6,399
Health Services Account	\$4,443	\$3,820

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>48</b>	<b>42</b>
<b>Associated DSHS Medical Clients</b>	<b>124</b>	<b>119</b>
Family Medical	61	64
Children's Medical and SCHIP	62	54
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$25,203</b>	<b>\$24,684</b>
General Fund-State	\$7,728	\$8,063
General Fund-Federal	\$13,032	\$12,652
Health Services Account	\$4,443	\$3,970

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



## 238. HARBORVIEW MEDICAL

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>17</b>	<b>16</b>
<b>Associated DSHS Medical Clients</b>	<b>45</b>	<b>49</b>
Family Medical	22	32
Children's Medical and SCHIP	14	10
Pregnant Women	7	6
Persons with Disabilities	2	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$13,752</b>	<b>\$14,265</b>
General Fund-State	\$5,750	\$6,286
General Fund-Federal	\$6,951	\$7,228
Health Services Account	\$1,051	\$751

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>33</b>	<b>35</b>
<b>Associated DSHS Medical Clients</b>	<b>68</b>	<b>80</b>
Family Medical	0	0
Children's Medical and SCHIP	68	79
Pregnant Women	0	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$11,174</b>	<b>\$13,799</b>
General Fund-State	\$335	\$782
General Fund-Federal	\$5,732	\$7,085
Health Services Account	\$5,106	\$5,932

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>50</b>	<b>51</b>
<b>Associated DSHS Medical Clients</b>	<b>113</b>	<b>129</b>
Family Medical	22	32
Children's Medical and SCHIP	82	89
Pregnant Women	7	7
Persons with Disabilities	2	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$24,926</b>	<b>\$28,064</b>
General Fund-State	\$6,085	\$7,068
General Fund-Federal	\$12,683	\$14,313
Health Services Account	\$6,158	\$6,683

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 238. MERRILL GARDENS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>33</b>	<b>41</b>
<b>Associated DSHS Medical Clients</b>	<b>61</b>	<b>70</b>
Family Medical	31	37
Children's Medical and SCHIP	19	19
Pregnant Women	10	10
Persons with Disabilities	1	4
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$19,329</b>	<b>\$22,742</b>
General Fund-State	\$7,973	\$9,844
General Fund-Federal	\$9,929	\$11,470
Health Services Account	\$1,427	\$1,427

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>34</b>	<b>34</b>
<b>Associated DSHS Medical Clients</b>	<b>56</b>	<b>55</b>
Family Medical	2	1
Children's Medical and SCHIP	51	52
Pregnant Women	1	1
Persons with Disabilities	2	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$10,748</b>	<b>\$10,270</b>
General Fund-State	\$1,439	\$1,104
General Fund-Federal	\$5,501	\$5,346
Health Services Account	\$3,808	\$3,820

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>67</b>	<b>75</b>
<b>Associated DSHS Medical Clients</b>	<b>117</b>	<b>125</b>
Family Medical	33	38
Children's Medical and SCHIP	70	71
Pregnant Women	11	11
Persons with Disabilities	3	5
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$30,077</b>	<b>\$33,011</b>
General Fund-State	\$9,411	\$10,948
General Fund-Federal	\$15,430	\$16,816
Health Services Account	\$5,235	\$5,246

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 238. SAFECO

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>15</b>	<b>9</b>
<b>Associated DSHS Medical Clients</b>	<b>40</b>	<b>24</b>
Family Medical	26	13
Children's Medical and SCHIP	8	6
Pregnant Women	5	4
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$12,258</b>	<b>\$8,050</b>
General Fund-State	\$5,377	\$3,465
General Fund-Federal	\$6,280	\$4,134
Health Services Account	\$601	\$451

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>46</b>	<b>40</b>
<b>Associated DSHS Medical Clients</b>	<b>92</b>	<b>86</b>
Family Medical	0	2
Children's Medical and SCHIP	87	79
Pregnant Women	4	5
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$18,089</b>	<b>\$17,407</b>
General Fund-State	\$2,286	\$2,543
General Fund-Federal	\$9,504	\$9,103
Health Services Account	\$6,299	\$5,762

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>61</b>	<b>49</b>
<b>Associated DSHS Medical Clients</b>	<b>132</b>	<b>110</b>
Family Medical	26	15
Children's Medical and SCHIP	95	85
Pregnant Women	9	9
Persons with Disabilities	2	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$30,347</b>	<b>\$25,458</b>
General Fund-State	\$7,663	\$6,008
General Fund-Federal	\$15,785	\$13,237
Health Services Account	\$6,899	\$6,212

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 241. GENIE MANUFACTURING

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>7</b>	<b>7</b>
<b>Associated DSHS Medical Clients</b>	<b>25</b>	<b>27</b>
Family Medical	21	22
Children's Medical and SCHIP	2	2
Pregnant Women	2	3
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$6,896</b>	<b>\$7,951</b>
General Fund-State	\$3,227	\$3,736
General Fund-Federal	\$3,520	\$4,065
Health Services Account	\$150	\$150

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>39</b>	<b>46</b>
<b>Associated DSHS Medical Clients</b>	<b>90</b>	<b>99</b>
Family Medical	4	0
Children's Medical and SCHIP	75	87
Pregnant Women	11	12
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$22,178</b>	<b>\$24,010</b>
General Fund-State	\$5,126	\$5,109
General Fund-Federal	\$11,527	\$12,496
Health Services Account	\$5,525	\$6,405

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>46</b>	<b>53</b>
<b>Associated DSHS Medical Clients</b>	<b>115</b>	<b>126</b>
Family Medical	25	22
Children's Medical and SCHIP	77	89
Pregnant Women	13	15
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$29,075</b>	<b>\$31,961</b>
General Fund-State	\$8,353	\$8,844
General Fund-Federal	\$15,046	\$16,561
Health Services Account	\$5,676	\$6,555

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 241. MAYTAG

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>41</b>	<b>44</b>
<b>Associated DSHS Medical Clients</b>	<b>94</b>	<b>95</b>
Family Medical	90	80
Children's Medical and SCHIP	1	6
Pregnant Women	2	8
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$23,698</b>	<b>\$27,078</b>
General Fund-State	\$11,581	\$12,803
General Fund-Federal	\$12,042	\$13,824
Health Services Account	\$75	\$451

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>14</b>	<b>17</b>
<b>Associated DSHS Medical Clients</b>	<b>26</b>	<b>26</b>
Family Medical	6	7
Children's Medical and SCHIP	19	19
Pregnant Women	1	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$5,355</b>	<b>\$4,771</b>
General Fund-State	\$1,184	\$907
General Fund-Federal	\$2,744	\$2,438
Health Services Account	\$1,427	\$1,427

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>55</b>	<b>61</b>
<b>Associated DSHS Medical Clients</b>	<b>120</b>	<b>121</b>
Family Medical	96	87
Children's Medical and SCHIP	20	25
Pregnant Women	3	8
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$29,053</b>	<b>\$31,849</b>
General Fund-State	\$12,765	\$13,710
General Fund-Federal	\$14,786	\$16,261
Health Services Account	\$1,502	\$1,877

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 243. MICHAEL'S STORES, INC

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>50</b>	<b>41</b>
<b>Associated DSHS Medical Clients</b>	<b>93</b>	<b>81</b>
Family Medical	65	57
Children's Medical and SCHIP	12	11
Pregnant Women	14	12
Persons with Disabilities	2	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$29,812</b>	<b>\$25,766</b>
General Fund-State	\$13,663	\$11,734
General Fund-Federal	\$15,248	\$13,206
Health Services Account	\$901	\$826

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>23</b>	<b>27</b>
<b>Associated DSHS Medical Clients</b>	<b>36</b>	<b>30</b>
Family Medical	0	0
Children's Medical and SCHIP	35	29
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$6,569</b>	<b>\$5,583</b>
General Fund-State	\$565	\$535
General Fund-Federal	\$3,376	\$2,870
Health Services Account	\$2,628	\$2,178

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>73</b>	<b>68</b>
<b>Associated DSHS Medical Clients</b>	<b>129</b>	<b>111</b>
Family Medical	65	57
Children's Medical and SCHIP	47	40
Pregnant Women	15	13
Persons with Disabilities	2	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$36,381</b>	<b>\$31,349</b>
General Fund-State	\$14,228	\$12,269
General Fund-Federal	\$18,623	\$16,076
Health Services Account	\$3,529	\$3,004

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 243. MOSES LAKE SCHOOL DISTRICT

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>18</b>	<b>15</b>
<b>Associated DSHS Medical Clients</b>	<b>52</b>	<b>45</b>
Family Medical	39	37
Children's Medical and SCHIP	10	5
Pregnant Women	2	2
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$13,183</b>	<b>\$11,891</b>
General Fund-State	\$5,713	\$5,456
General Fund-Federal	\$6,719	\$6,059
Health Services Account	\$751	\$375

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>37</b>	<b>43</b>
<b>Associated DSHS Medical Clients</b>	<b>60</b>	<b>83</b>
Family Medical	0	1
Children's Medical and SCHIP	59	81
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$10,480</b>	<b>\$14,361</b>
General Fund-State	\$673	\$907
General Fund-Federal	\$5,419	\$7,372
Health Services Account	\$4,388	\$6,083

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>55</b>	<b>58</b>
<b>Associated DSHS Medical Clients</b>	<b>112</b>	<b>128</b>
Family Medical	39	38
Children's Medical and SCHIP	69	86
Pregnant Women	3	3
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$23,663</b>	<b>\$26,252</b>
General Fund-State	\$6,386	\$6,363
General Fund-Federal	\$12,138	\$13,431
Health Services Account	\$5,139	\$6,458

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 243. MUCKLESHOOT TRIBE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>11</b>	<b>14</b>
<b>Associated DSHS Medical Clients</b>	<b>25</b>	<b>41</b>
Family Medical	11	25
Children's Medical and SCHIP	6	10
Pregnant Women	7	6
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$9,493</b>	<b>\$12,420</b>
General Fund-State	\$4,227	\$5,298
General Fund-Federal	\$4,815	\$6,371
Health Services Account	\$451	\$751

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>40</b>	<b>37</b>
<b>Associated DSHS Medical Clients</b>	<b>90</b>	<b>84</b>
Family Medical	0	3
Children's Medical and SCHIP	87	78
Pregnant Women	3	3
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$16,587</b>	<b>\$15,832</b>
General Fund-State	\$1,557	\$1,866
General Fund-Federal	\$8,710	\$8,300
Health Services Account	\$6,320	\$5,665

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>51</b>	<b>51</b>
<b>Associated DSHS Medical Clients</b>	<b>115</b>	<b>125</b>
Family Medical	11	28
Children's Medical and SCHIP	93	88
Pregnant Women	10	9
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$26,079</b>	<b>\$28,251</b>
General Fund-State	\$5,784	\$7,165
General Fund-Federal	\$13,525	\$14,670
Health Services Account	\$6,770	\$6,416

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



## 243. QUINAUT BEACH RESORT

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>24</b>	<b>30</b>
<b>Associated DSHS Medical Clients</b>	<b>52</b>	<b>58</b>
Family Medical	36	36
Children's Medical and SCHIP	5	7
Pregnant Women	10	13
Persons with Disabilities	1	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$18,204</b>	<b>\$21,310</b>
General Fund-State	\$8,483	\$9,671
General Fund-Federal	\$9,345	\$10,927
Health Services Account	\$375	\$713

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>30</b>	<b>31</b>
<b>Associated DSHS Medical Clients</b>	<b>63</b>	<b>67</b>
Family Medical	4	13
Children's Medical and SCHIP	58	51
Pregnant Women	1	2
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$11,273</b>	<b>\$13,415</b>
General Fund-State	\$1,138	\$2,747
General Fund-Federal	\$5,802	\$6,859
Health Services Account	\$4,334	\$3,808

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>54</b>	<b>61</b>
<b>Associated DSHS Medical Clients</b>	<b>115</b>	<b>125</b>
Family Medical	40	49
Children's Medical and SCHIP	63	58
Pregnant Women	11	15
Persons with Disabilities	1	3
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$29,477</b>	<b>\$34,725</b>
General Fund-State	\$9,621	\$12,418
General Fund-Federal	\$15,147	\$17,786
Health Services Account	\$4,710	\$4,521

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 247. CINGULAR WIRELESS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>30</b>	<b>31</b>
<b>Associated DSHS Medical Clients</b>	<b>63</b>	<b>70</b>
Family Medical	48	49
Children's Medical and SCHIP	4	6
Pregnant Women	11	15
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$20,940</b>	<b>\$24,773</b>
General Fund-State	\$9,902	\$11,597
General Fund-Federal	\$10,738	\$12,725
Health Services Account	\$300	\$451

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>24</b>	<b>26</b>
<b>Associated DSHS Medical Clients</b>	<b>52</b>	<b>53</b>
Family Medical	7	0
Children's Medical and SCHIP	38	46
Pregnant Women	7	7
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$13,611</b>	<b>\$13,282</b>
General Fund-State	\$3,745	\$2,974
General Fund-Federal	\$7,012	\$6,854
Health Services Account	\$2,854	\$3,454

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>54</b>	<b>57</b>
<b>Associated DSHS Medical Clients</b>	<b>115</b>	<b>123</b>
Family Medical	55	49
Children's Medical and SCHIP	42	52
Pregnant Women	18	22
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$34,551</b>	<b>\$38,055</b>
General Fund-State	\$13,647	\$14,571
General Fund-Federal	\$17,750	\$19,579
Health Services Account	\$3,154	\$3,905

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 248. THE HOLLAND INC

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>62</b>	<b>59</b>
<b>Associated DSHS Medical Clients</b>	<b>101</b>	<b>87</b>
Family Medical	73	64
Children's Medical and SCHIP	12	9
Pregnant Women	11	8
Persons with Disabilities	5	6
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$31,460</b>	<b>\$27,502</b>
General Fund-State	\$14,494	\$12,762
General Fund-Federal	\$16,065	\$14,064
Health Services Account	\$901	\$676

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>18</b>	<b>14</b>
<b>Associated DSHS Medical Clients</b>	<b>28</b>	<b>21</b>
Family Medical	6	6
Children's Medical and SCHIP	20	13
Pregnant Women	2	2
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$6,337</b>	<b>\$5,190</b>
General Fund-State	\$1,581	\$1,548
General Fund-Federal	\$3,254	\$2,665
Health Services Account	\$1,502	\$976

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>80</b>	<b>73</b>
<b>Associated DSHS Medical Clients</b>	<b>129</b>	<b>108</b>
Family Medical	79	70
Children's Medical and SCHIP	32	22
Pregnant Women	13	10
Persons with Disabilities	5	6
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$37,797</b>	<b>\$32,692</b>
General Fund-State	\$16,075	\$14,310
General Fund-Federal	\$19,318	\$16,729
Health Services Account	\$2,403	\$1,652

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 249. BENEFICIAL IN-HOME CARE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>33</b>	<b>31</b>
<b>Associated DSHS Medical Clients</b>	<b>85</b>	<b>84</b>
Family Medical	72	77
Children's Medical and SCHIP	9	6
Pregnant Women	2	1
Persons with Disabilities	2	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$21,520</b>	<b>\$19,911</b>
General Fund-State	\$9,895	\$9,349
General Fund-Federal	\$10,950	\$10,112
Health Services Account	\$676	\$451

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>28</b>	<b>23</b>
<b>Associated DSHS Medical Clients</b>	<b>36</b>	<b>31</b>
Family Medical	1	0
Children's Medical and SCHIP	35	31
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$5,985</b>	<b>\$5,094</b>
General Fund-State	\$288	\$153
General Fund-Federal	\$3,069	\$2,613
Health Services Account	\$2,628	\$2,328

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>61</b>	<b>54</b>
<b>Associated DSHS Medical Clients</b>	<b>121</b>	<b>115</b>
Family Medical	73	77
Children's Medical and SCHIP	44	37
Pregnant Women	2	1
Persons with Disabilities	2	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$27,505</b>	<b>\$25,005</b>
General Fund-State	\$10,182	\$9,502
General Fund-Federal	\$14,019	\$12,725
Health Services Account	\$3,304	\$2,778

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 250. VANCOUVER SCHOOL DISTRICT

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>16</b>	<b>16</b>
<b>Associated DSHS Medical Clients</b>	<b>41</b>	<b>37</b>
Family Medical	36	30
Children's Medical and SCHIP	2	1
Pregnant Women	0	1
Persons with Disabilities	2	5
Other Coverage	1	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$10,625</b>	<b>\$10,489</b>
General Fund-State	\$4,932	\$4,595
General Fund-Federal	\$5,356	\$5,257
Health Services Account	\$337	\$637

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>47</b>	<b>49</b>
<b>Associated DSHS Medical Clients</b>	<b>75</b>	<b>82</b>
Family Medical	2	0
Children's Medical and SCHIP	73	79
Pregnant Women	0	3
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$12,447</b>	<b>\$15,418</b>
General Fund-State	\$586	\$1,562
General Fund-Federal	\$6,401	\$7,945
Health Services Account	\$5,461	\$5,911

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>63</b>	<b>65</b>
<b>Associated DSHS Medical Clients</b>	<b>116</b>	<b>119</b>
Family Medical	38	30
Children's Medical and SCHIP	75	80
Pregnant Women	0	4
Persons with Disabilities	2	5
Other Coverage	1	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$23,072</b>	<b>\$25,907</b>
General Fund-State	\$5,518	\$6,157
General Fund-Federal	\$11,757	\$13,202
Health Services Account	\$5,798	\$6,548

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 251. SEA MAR

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>17</b>	<b>16</b>
<b>Associated DSHS Medical Clients</b>	<b>29</b>	<b>35</b>
Family Medical	8	10
Children's Medical and SCHIP	11	13
Pregnant Women	10	12
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$11,864</b>	<b>\$14,295</b>
General Fund-State	\$4,906	\$5,931
General Fund-Federal	\$6,132	\$7,388
Health Services Account	\$826	\$976

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>51</b>	<b>49</b>
<b>Associated DSHS Medical Clients</b>	<b>88</b>	<b>80</b>
Family Medical	12	2
Children's Medical and SCHIP	73	76
Pregnant Women	2	2
Persons with Disabilities	0	0
Other Coverage	1	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$17,187</b>	<b>\$14,591</b>
General Fund-State	\$2,912	\$1,390
General Fund-Federal	\$8,815	\$7,494
Health Services Account	\$5,461	\$5,707

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>68</b>	<b>65</b>
<b>Associated DSHS Medical Clients</b>	<b>117</b>	<b>115</b>
Family Medical	20	12
Children's Medical and SCHIP	84	89
Pregnant Women	12	14
Persons with Disabilities	0	0
Other Coverage	1	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$29,051</b>	<b>\$28,887</b>
General Fund-State	\$7,817	\$7,321
General Fund-Federal	\$14,947	\$14,882
Health Services Account	\$6,287	\$6,683

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 251. SILVER REEF CASINO

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>22</b>	<b>25</b>
<b>Associated DSHS Medical Clients</b>	<b>50</b>	<b>49</b>
Family Medical	32	33
Children's Medical and SCHIP	10	7
Pregnant Women	5	7
Persons with Disabilities	3	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$15,050</b>	<b>\$15,694</b>
General Fund-State	\$6,437	\$6,965
General Fund-Federal	\$7,675	\$8,016
Health Services Account	\$938	\$713

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>39</b>	<b>37</b>
<b>Associated DSHS Medical Clients</b>	<b>68</b>	<b>65</b>
Family Medical	0	4
Children's Medical and SCHIP	65	59
Pregnant Women	3	2
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$13,085</b>	<b>\$12,191</b>
General Fund-State	\$1,483	\$1,515
General Fund-Federal	\$6,785	\$6,351
Health Services Account	\$4,817	\$4,324

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>61</b>	<b>62</b>
<b>Associated DSHS Medical Clients</b>	<b>118</b>	<b>114</b>
Family Medical	32	37
Children's Medical and SCHIP	75	66
Pregnant Women	8	9
Persons with Disabilities	3	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$28,135</b>	<b>\$27,884</b>
General Fund-State	\$7,920	\$8,481
General Fund-Federal	\$14,460	\$14,367
Health Services Account	\$5,755	\$5,037

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 253. PITNEY BOWES

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>15</b>	<b>14</b>
<b>Associated DSHS Medical Clients</b>	<b>37</b>	<b>31</b>
Family Medical	28	19
Children's Medical and SCHIP	5	8
Pregnant Women	3	3
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$10,591</b>	<b>\$8,970</b>
General Fund-State	\$4,805	\$3,777
General Fund-Federal	\$5,411	\$4,592
Health Services Account	\$375	\$601

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>43</b>	<b>42</b>
<b>Associated DSHS Medical Clients</b>	<b>79</b>	<b>84</b>
Family Medical	6	2
Children's Medical and SCHIP	72	80
Pregnant Women	1	2
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$14,042</b>	<b>\$15,219</b>
General Fund-State	\$1,437	\$1,401
General Fund-Federal	\$7,219	\$7,853
Health Services Account	\$5,385	\$5,965

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>58</b>	<b>56</b>
<b>Associated DSHS Medical Clients</b>	<b>116</b>	<b>115</b>
Family Medical	34	21
Children's Medical and SCHIP	77	88
Pregnant Women	4	5
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$24,633</b>	<b>\$24,190</b>
General Fund-State	\$6,242	\$5,179
General Fund-Federal	\$12,630	\$12,445
Health Services Account	\$5,761	\$6,566

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



## 253. STATE FARM INSURANCE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>15</b>	<b>20</b>
<b>Associated DSHS Medical Clients</b>	<b>24</b>	<b>40</b>
Family Medical	13	27
Children's Medical and SCHIP	7	8
Pregnant Women	4	5
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,482</b>	<b>\$11,747</b>
General Fund-State	\$3,114	\$5,130
General Fund-Federal	\$3,843	\$6,017
Health Services Account	\$526	\$601

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>53</b>	<b>42</b>
<b>Associated DSHS Medical Clients</b>	<b>89</b>	<b>78</b>
Family Medical	3	3
Children's Medical and SCHIP	82	72
Pregnant Women	4	3
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$17,414</b>	<b>\$14,953</b>
General Fund-State	\$2,310	\$1,868
General Fund-Federal	\$8,989	\$7,721
Health Services Account	\$6,115	\$5,364

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>68</b>	<b>62</b>
<b>Associated DSHS Medical Clients</b>	<b>113</b>	<b>118</b>
Family Medical	16	30
Children's Medical and SCHIP	89	80
Pregnant Women	8	8
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$24,896</b>	<b>\$26,701</b>
General Fund-State	\$5,424	\$6,998
General Fund-Federal	\$12,832	\$13,738
Health Services Account	\$6,641	\$5,965

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 253. SUNNYSIDE SCHOOL DIST

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>19</b>	<b>17</b>
<b>Associated DSHS Medical Clients</b>	<b>45</b>	<b>38</b>
Family Medical	18	20
Children's Medical and SCHIP	16	10
Pregnant Women	11	8
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$15,854</b>	<b>\$12,880</b>
General Fund-State	\$6,482	\$5,504
General Fund-Federal	\$8,171	\$6,625
Health Services Account	\$1,202	\$751

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>34</b>	<b>38</b>
<b>Associated DSHS Medical Clients</b>	<b>71</b>	<b>77</b>
Family Medical	0	0
Children's Medical and SCHIP	70	76
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$12,288</b>	<b>\$13,274</b>
General Fund-State	\$728	\$757
General Fund-Federal	\$6,346	\$6,852
Health Services Account	\$5,214	\$5,665

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>53</b>	<b>55</b>
<b>Associated DSHS Medical Clients</b>	<b>116</b>	<b>115</b>
Family Medical	18	20
Children's Medical and SCHIP	86	86
Pregnant Women	12	9
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$28,141</b>	<b>\$26,153</b>
General Fund-State	\$7,209	\$6,261
General Fund-Federal	\$14,517	\$13,477
Health Services Account	\$6,415	\$6,415

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 256. DAVENPORT HOTEL

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>27</b>	<b>30</b>
<b>Associated DSHS Medical Clients</b>	<b>77</b>	<b>77</b>
Family Medical	68	60
Children's Medical and SCHIP	4	6
Pregnant Women	4	8
Persons with Disabilities	0	0
Other Coverage	1	3
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$20,195</b>	<b>\$22,496</b>
General Fund-State	\$9,466	\$10,119
General Fund-Federal	\$10,428	\$11,926
Health Services Account	\$300	\$451

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>26</b>	<b>33</b>
<b>Associated DSHS Medical Clients</b>	<b>33</b>	<b>41</b>
Family Medical	0	1
Children's Medical and SCHIP	31	35
Pregnant Women	2	5
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$6,697</b>	<b>\$10,073</b>
General Fund-State	\$928	\$2,250
General Fund-Federal	\$3,484	\$5,195
Health Services Account	\$2,285	\$2,628

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>53</b>	<b>63</b>
<b>Associated DSHS Medical Clients</b>	<b>110</b>	<b>118</b>
Family Medical	68	61
Children's Medical and SCHIP	35	41
Pregnant Women	6	13
Persons with Disabilities	0	0
Other Coverage	1	3
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$26,892</b>	<b>\$32,569</b>
General Fund-State	\$10,394	\$12,369
General Fund-Federal	\$13,912	\$17,121
Health Services Account	\$2,586	\$3,079

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 257. TEXACO

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>29</b>	<b>28</b>
<b>Associated DSHS Medical Clients</b>	<b>65</b>	<b>62</b>
Family Medical	45	41
Children's Medical and SCHIP	12	13
Pregnant Women	5	5
Persons with Disabilities	2	2
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$18,216</b>	<b>\$17,430</b>
General Fund-State	\$8,240	\$7,776
General Fund-Federal	\$9,075	\$8,678
Health Services Account	\$901	\$976

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>43</b>	<b>29</b>
<b>Associated DSHS Medical Clients</b>	<b>64</b>	<b>34</b>
Family Medical	3	0
Children's Medical and SCHIP	56	30
Pregnant Women	5	3
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$13,978</b>	<b>\$7,742</b>
General Fund-State	\$2,581	\$1,535
General Fund-Federal	\$7,214	\$3,955
Health Services Account	\$4,184	\$2,253

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>72</b>	<b>57</b>
<b>Associated DSHS Medical Clients</b>	<b>129</b>	<b>96</b>
Family Medical	48	41
Children's Medical and SCHIP	68	43
Pregnant Women	10	8
Persons with Disabilities	2	3
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$32,194</b>	<b>\$25,172</b>
General Fund-State	\$10,820	\$9,311
General Fund-Federal	\$16,289	\$12,632
Health Services Account	\$5,085	\$3,229

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 257. VANCOUVER CLINIC

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>20</b>	<b>20</b>
<b>Associated DSHS Medical Clients</b>	<b>34</b>	<b>40</b>
Family Medical	24	33
Children's Medical and SCHIP	4	3
Pregnant Women	5	4
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$11,133</b>	<b>\$11,523</b>
General Fund-State	\$5,127	\$5,410
General Fund-Federal	\$5,706	\$5,888
Health Services Account	\$300	\$225

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>46</b>	<b>46</b>
<b>Associated DSHS Medical Clients</b>	<b>81</b>	<b>70</b>
Family Medical	0	0
Children's Medical and SCHIP	81	70
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$13,180</b>	<b>\$11,357</b>
General Fund-State	\$360	\$301
General Fund-Federal	\$6,908	\$5,991
Health Services Account	\$5,912	\$5,065

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>66</b>	<b>66</b>
<b>Associated DSHS Medical Clients</b>	<b>115</b>	<b>110</b>
Family Medical	24	33
Children's Medical and SCHIP	85	73
Pregnant Women	5	4
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$24,313</b>	<b>\$22,880</b>
General Fund-State	\$5,486	\$5,711
General Fund-Federal	\$12,614	\$11,879
Health Services Account	\$6,212	\$5,290

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 257. YAKIMA FRUIT AND COLD STORAGE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>9</b>	<b>2</b>
<b>Associated DSHS Medical Clients</b>	<b>25</b>	<b>6</b>
Family Medical	21	5
Children's Medical and SCHIP	2	0
Pregnant Women	2	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$6,902</b>	<b>\$1,993</b>
General Fund-State	\$3,229	\$972
General Fund-Federal	\$3,523	\$1,021
Health Services Account	\$150	\$0

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>61</b>	<b>52</b>
<b>Associated DSHS Medical Clients</b>	<b>106</b>	<b>88</b>
Family Medical	0	0
Children's Medical and SCHIP	105	87
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$18,023</b>	<b>\$15,016</b>
General Fund-State	\$895	\$792
General Fund-Federal	\$9,306	\$7,819
Health Services Account	\$7,821	\$6,405

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>70</b>	<b>54</b>
<b>Associated DSHS Medical Clients</b>	<b>131</b>	<b>94</b>
Family Medical	21	5
Children's Medical and SCHIP	107	87
Pregnant Women	3	2
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$24,925</b>	<b>\$17,009</b>
General Fund-State	\$4,125	\$1,764
General Fund-Federal	\$12,829	\$8,840
Health Services Account	\$7,971	\$6,405

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 260. PLANNED PARENTHOOD

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>23</b>	<b>21</b>
<b>Associated DSHS Medical Clients</b>	<b>45</b>	<b>47</b>
Family Medical	13	28
Children's Medical and SCHIP	18	13
Pregnant Women	13	6
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$17,005</b>	<b>\$13,627</b>
General Fund-State	\$6,908	\$5,665
General Fund-Federal	\$8,745	\$6,985
Health Services Account	\$1,352	\$976

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>38</b>	<b>27</b>
<b>Associated DSHS Medical Clients</b>	<b>72</b>	<b>60</b>
Family Medical	4	0
Children's Medical and SCHIP	68	60
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$12,028</b>	<b>\$9,811</b>
General Fund-State	\$772	\$281
General Fund-Federal	\$6,257	\$5,088
Health Services Account	\$5,000	\$4,442

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>61</b>	<b>48</b>
<b>Associated DSHS Medical Clients</b>	<b>117</b>	<b>107</b>
Family Medical	17	28
Children's Medical and SCHIP	86	73
Pregnant Women	13	6
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$29,033</b>	<b>\$23,437</b>
General Fund-State	\$7,680	\$5,946
General Fund-Federal	\$15,002	\$12,073
Health Services Account	\$6,351	\$5,418

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 261. CLOVER PARK SCHOOL DISTRICT

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>23</b>	<b>14</b>
<b>Associated DSHS Medical Clients</b>	<b>70</b>	<b>43</b>
Family Medical	54	32
Children's Medical and SCHIP	11	8
Pregnant Women	3	2
Persons with Disabilities	2	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$17,837</b>	<b>\$11,214</b>
General Fund-State	\$8,155	\$4,894
General Fund-Federal	\$8,856	\$5,719
Health Services Account	\$826	\$601

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>27</b>	<b>28</b>
<b>Associated DSHS Medical Clients</b>	<b>51</b>	<b>58</b>
Family Medical	0	2
Children's Medical and SCHIP	51	56
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,380</b>	<b>\$9,653</b>
General Fund-State	\$251	\$502
General Fund-Federal	\$4,299	\$4,968
Health Services Account	\$3,830	\$4,184

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>50</b>	<b>42</b>
<b>Associated DSHS Medical Clients</b>	<b>121</b>	<b>101</b>
Family Medical	54	34
Children's Medical and SCHIP	62	64
Pregnant Women	3	2
Persons with Disabilities	2	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$26,217</b>	<b>\$20,868</b>
General Fund-State	\$8,406	\$5,396
General Fund-Federal	\$13,155	\$10,687
Health Services Account	\$4,656	\$4,785

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



## 262. FIESTA FOODS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>14</b>	<b>33</b>
<b>Associated DSHS Medical Clients</b>	<b>31</b>	<b>79</b>
Family Medical	10	50
Children's Medical and SCHIP	10	16
Pregnant Women	11	13
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$12,979</b>	<b>\$24,997</b>
General Fund-State	\$5,521	\$10,968
General Fund-Federal	\$6,707	\$12,828
Health Services Account	\$751	\$1,202

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>25</b>	<b>35</b>
<b>Associated DSHS Medical Clients</b>	<b>46</b>	<b>65</b>
Family Medical	8	13
Children's Medical and SCHIP	36	47
Pregnant Women	1	4
Persons with Disabilities	0	0
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,902</b>	<b>\$14,334</b>
General Fund-State	\$1,671	\$3,480
General Fund-Federal	\$4,527	\$7,325
Health Services Account	\$2,703	\$3,529

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>39</b>	<b>68</b>
<b>Associated DSHS Medical Clients</b>	<b>77</b>	<b>144</b>
Family Medical	18	63
Children's Medical and SCHIP	46	63
Pregnant Women	12	17
Persons with Disabilities	0	0
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$21,880</b>	<b>\$39,332</b>
General Fund-State	\$7,192	\$14,449
General Fund-Federal	\$11,234	\$20,152
Health Services Account	\$3,454	\$4,731

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 262. HUMANIX

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>20</b>	<b>23</b>
<b>Associated DSHS Medical Clients</b>	<b>55</b>	<b>67</b>
Family Medical	42	59
Children's Medical and SCHIP	9	6
Pregnant Women	2	1
Persons with Disabilities	2	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$14,480</b>	<b>\$16,416</b>
General Fund-State	\$6,424	\$7,621
General Fund-Federal	\$7,380	\$8,344
Health Services Account	\$676	\$451

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>30</b>	<b>28</b>
<b>Associated DSHS Medical Clients</b>	<b>46</b>	<b>53</b>
Family Medical	3	4
Children's Medical and SCHIP	42	45
Pregnant Women	1	4
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,427</b>	<b>\$11,606</b>
General Fund-State	\$948	\$2,256
General Fund-Federal	\$4,324	\$5,971
Health Services Account	\$3,154	\$3,379

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>50</b>	<b>51</b>
<b>Associated DSHS Medical Clients</b>	<b>101</b>	<b>120</b>
Family Medical	45	63
Children's Medical and SCHIP	51	51
Pregnant Women	3	5
Persons with Disabilities	2	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$22,906</b>	<b>\$28,022</b>
General Fund-State	\$7,372	\$9,877
General Fund-Federal	\$11,705	\$14,315
Health Services Account	\$3,830	\$3,830

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 262. NAPA AUTO PARTS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>17</b>	<b>17</b>
<b>Associated DSHS Medical Clients</b>	<b>50</b>	<b>42</b>
Family Medical	47	33
Children's Medical and SCHIP	1	7
Pregnant Women	1	2
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$12,356</b>	<b>\$10,546</b>
General Fund-State	\$5,845	\$4,645
General Fund-Federal	\$6,249	\$5,375
Health Services Account	\$262	\$526

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>35</b>	<b>27</b>
<b>Associated DSHS Medical Clients</b>	<b>64</b>	<b>65</b>
Family Medical	0	7
Children's Medical and SCHIP	60	53
Pregnant Women	2	4
Persons with Disabilities	2	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$12,214</b>	<b>\$13,934</b>
General Fund-State	\$1,500	\$2,836
General Fund-Federal	\$6,209	\$7,182
Health Services Account	\$4,506	\$3,916

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>52</b>	<b>44</b>
<b>Associated DSHS Medical Clients</b>	<b>114</b>	<b>107</b>
Family Medical	47	40
Children's Medical and SCHIP	61	60
Pregnant Women	3	6
Persons with Disabilities	3	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$24,571</b>	<b>\$24,480</b>
General Fund-State	\$7,344	\$7,481
General Fund-Federal	\$12,458	\$12,557
Health Services Account	\$4,768	\$4,442

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 265. VALLEY MEDICAL CENTER

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>12</b>	<b>14</b>
<b>Associated DSHS Medical Clients</b>	<b>34</b>	<b>30</b>
Family Medical	17	18
Children's Medical and SCHIP	11	6
Pregnant Women	5	6
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$10,250</b>	<b>\$10,119</b>
General Fund-State	\$4,195	\$4,469
General Fund-Federal	\$5,228	\$5,200
Health Services Account	\$826	\$451

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>38</b>	<b>35</b>
<b>Associated DSHS Medical Clients</b>	<b>81</b>	<b>75</b>
Family Medical	0	6
Children's Medical and SCHIP	80	69
Pregnant Women	1	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$13,915</b>	<b>\$12,728</b>
General Fund-State	\$772	\$1,029
General Fund-Federal	\$7,199	\$6,539
Health Services Account	\$5,944	\$5,160

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>50</b>	<b>49</b>
<b>Associated DSHS Medical Clients</b>	<b>115</b>	<b>105</b>
Family Medical	17	24
Children's Medical and SCHIP	91	75
Pregnant Women	6	6
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$24,164</b>	<b>\$22,848</b>
General Fund-State	\$4,967	\$5,497
General Fund-Federal	\$12,427	\$11,740
Health Services Account	\$6,770	\$5,611

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 266. BREWSTER HEIGHTS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>22</b>	<b>14</b>
<b>Associated DSHS Medical Clients</b>	<b>20</b>	<b>10</b>
Family Medical	6	4
Children's Medical and SCHIP	3	0
Pregnant Women	11	6
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$10,896</b>	<b>\$5,847</b>
General Fund-State	\$5,027	\$2,819
General Fund-Federal	\$5,644	\$3,028
Health Services Account	\$225	\$0

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>85</b>	<b>71</b>
<b>Associated DSHS Medical Clients</b>	<b>106</b>	<b>83</b>
Family Medical	10	2
Children's Medical and SCHIP	90	77
Pregnant Women	4	3
Persons with Disabilities	2	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$21,470</b>	<b>\$15,933</b>
General Fund-State	\$3,729	\$1,997
General Fund-Federal	\$11,025	\$8,154
Health Services Account	\$6,716	\$5,782

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>107</b>	<b>85</b>
<b>Associated DSHS Medical Clients</b>	<b>126</b>	<b>93</b>
Family Medical	16	6
Children's Medical and SCHIP	93	77
Pregnant Women	15	9
Persons with Disabilities	2	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$32,366</b>	<b>\$21,780</b>
General Fund-State	\$8,755	\$4,816
General Fund-Federal	\$16,670	\$11,182
Health Services Account	\$6,941	\$5,782

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 266. HERTZ

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>18</b>	<b>20</b>
<b>Associated DSHS Medical Clients</b>	<b>69</b>	<b>64</b>
Family Medical	65	57
Children's Medical and SCHIP	3	3
Pregnant Women	0	2
Persons with Disabilities	0	1
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$16,530</b>	<b>\$16,806</b>
General Fund-State	\$7,932	\$8,245
General Fund-Federal	\$8,373	\$8,336
Health Services Account	\$225	\$225

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>21</b>	<b>23</b>
<b>Associated DSHS Medical Clients</b>	<b>42</b>	<b>44</b>
Family Medical	2	2
Children's Medical and SCHIP	38	39
Pregnant Women	2	3
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,315</b>	<b>\$9,297</b>
General Fund-State	\$1,193	\$1,590
General Fund-Federal	\$4,311	\$4,820
Health Services Account	\$2,811	\$2,886

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>39</b>	<b>43</b>
<b>Associated DSHS Medical Clients</b>	<b>111</b>	<b>108</b>
Family Medical	67	59
Children's Medical and SCHIP	41	42
Pregnant Women	2	5
Persons with Disabilities	0	1
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$24,845</b>	<b>\$26,103</b>
General Fund-State	\$9,125	\$9,835
General Fund-Federal	\$12,684	\$13,157
Health Services Account	\$3,036	\$3,111

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 268. SPOKESMAN REVIEW

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>42</b>	<b>42</b>
<b>Associated DSHS Medical Clients</b>	<b>72</b>	<b>71</b>
Family Medical	49	55
Children's Medical and SCHIP	16	12
Pregnant Women	0	2
Persons with Disabilities	7	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$17,713</b>	<b>\$17,603</b>
General Fund-State	\$7,806	\$7,579
General Fund-Federal	\$8,518	\$8,935
Health Services Account	\$1,389	\$1,088

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>38</b>	<b>34</b>
<b>Associated DSHS Medical Clients</b>	<b>41</b>	<b>34</b>
Family Medical	0	0
Children's Medical and SCHIP	38	29
Pregnant Women	2	3
Persons with Disabilities	1	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,618</b>	<b>\$8,695</b>
General Fund-State	\$1,332	\$2,039
General Fund-Federal	\$4,432	\$4,478
Health Services Account	\$2,854	\$2,178

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>80</b>	<b>76</b>
<b>Associated DSHS Medical Clients</b>	<b>113</b>	<b>105</b>
Family Medical	49	55
Children's Medical and SCHIP	54	41
Pregnant Women	2	5
Persons with Disabilities	8	4
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$26,330</b>	<b>\$26,298</b>
General Fund-State	\$9,138	\$9,619
General Fund-Federal	\$12,950	\$13,413
Health Services Account	\$4,242	\$3,266

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 269. COLUMBIA COLSTOR

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>7</b>	<b>4</b>
<b>Associated DSHS Medical Clients</b>	<b>21</b>	<b>5</b>
Family Medical	21	5
Children's Medical and SCHIP	0	0
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$4,939</b>	<b>\$1,175</b>
General Fund-State	\$2,435	\$579
General Fund-Federal	\$2,504	\$596
Health Services Account	\$0	\$0

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>37</b>	<b>36</b>
<b>Associated DSHS Medical Clients</b>	<b>97</b>	<b>93</b>
Family Medical	9	15
Children's Medical and SCHIP	77	69
Pregnant Women	11	9
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$23,763</b>	<b>\$22,217</b>
General Fund-State	\$5,740	\$5,608
General Fund-Federal	\$12,241	\$11,428
Health Services Account	\$5,782	\$5,182

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>44</b>	<b>40</b>
<b>Associated DSHS Medical Clients</b>	<b>118</b>	<b>98</b>
Family Medical	30	20
Children's Medical and SCHIP	77	69
Pregnant Women	11	9
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$28,702</b>	<b>\$23,392</b>
General Fund-State	\$8,175	\$6,187
General Fund-Federal	\$14,745	\$12,024
Health Services Account	\$5,782	\$5,182

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



## 270. DEPT OF DEFENSE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>7</b>	<b>11</b>
<b>Associated DSHS Medical Clients</b>	<b>11</b>	<b>27</b>
Family Medical	4	20
Children's Medical and SCHIP	4	4
Pregnant Women	2	2
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$3,594</b>	<b>\$7,357</b>
General Fund-State	\$1,478	\$3,334
General Fund-Federal	\$1,815	\$3,723
Health Services Account	\$300	\$300

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>39</b>	<b>33</b>
<b>Associated DSHS Medical Clients</b>	<b>90</b>	<b>87</b>
Family Medical	0	0
Children's Medical and SCHIP	83	81
Pregnant Women	7	6
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$19,346</b>	<b>\$18,199</b>
General Fund-State	\$3,151	\$2,749
General Fund-Federal	\$9,983	\$9,389
Health Services Account	\$6,211	\$6,061

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>46</b>	<b>44</b>
<b>Associated DSHS Medical Clients</b>	<b>101</b>	<b>114</b>
Family Medical	4	20
Children's Medical and SCHIP	87	85
Pregnant Women	9	8
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$22,940</b>	<b>\$25,557</b>
General Fund-State	\$4,630	\$6,083
General Fund-Federal	\$11,798	\$13,112
Health Services Account	\$6,512	\$6,362

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 270. VARSITY CONTRACTORS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>22</b>	<b>23</b>
<b>Associated DSHS Medical Clients</b>	<b>52</b>	<b>58</b>
Family Medical	38	50
Children's Medical and SCHIP	7	5
Pregnant Women	5	3
Persons with Disabilities	2	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$14,853</b>	<b>\$15,026</b>
General Fund-State	\$6,609	\$6,995
General Fund-Federal	\$7,531	\$7,655
Health Services Account	\$713	\$375

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>35</b>	<b>39</b>
<b>Associated DSHS Medical Clients</b>	<b>47</b>	<b>58</b>
Family Medical	9	15
Children's Medical and SCHIP	38	43
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,355</b>	<b>\$10,589</b>
General Fund-State	\$1,228	\$1,949
General Fund-Federal	\$4,274	\$5,411
Health Services Account	\$2,854	\$3,229

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>57</b>	<b>62</b>
<b>Associated DSHS Medical Clients</b>	<b>99</b>	<b>116</b>
Family Medical	47	65
Children's Medical and SCHIP	45	48
Pregnant Women	5	3
Persons with Disabilities	2	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$23,208</b>	<b>\$25,615</b>
General Fund-State	\$7,837	\$8,944
General Fund-Federal	\$11,805	\$13,066
Health Services Account	\$3,566	\$3,605

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 270. VISITING ANGELS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>35</b>	<b>37</b>
<b>Associated DSHS Medical Clients</b>	<b>78</b>	<b>88</b>
Family Medical	58	72
Children's Medical and SCHIP	12	11
Pregnant Women	5	3
Persons with Disabilities	3	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$21,316</b>	<b>\$21,720</b>
General Fund-State	\$9,768	\$9,757
General Fund-Federal	\$10,647	\$10,950
Health Services Account	\$901	\$1,013

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>17</b>	<b>17</b>
<b>Associated DSHS Medical Clients</b>	<b>29</b>	<b>20</b>
Family Medical	4	0
Children's Medical and SCHIP	24	20
Pregnant Women	0	0
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$5,239</b>	<b>\$3,286</b>
General Fund-State	\$789	\$99
General Fund-Federal	\$2,648	\$1,686
Health Services Account	\$1,802	\$1,502

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>52</b>	<b>54</b>
<b>Associated DSHS Medical Clients</b>	<b>107</b>	<b>108</b>
Family Medical	62	72
Children's Medical and SCHIP	36	31
Pregnant Women	5	3
Persons with Disabilities	4	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$26,555</b>	<b>\$25,006</b>
General Fund-State	\$10,557	\$9,855
General Fund-Federal	\$13,295	\$12,636
Health Services Account	\$2,703	\$2,515

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 273. SEATTLE GOODWILL

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>26</b>	<b>22</b>
<b>Associated DSHS Medical Clients</b>	<b>61</b>	<b>51</b>
Family Medical	38	30
Children's Medical and SCHIP	10	7
Pregnant Women	8	10
Persons with Disabilities	4	2
Other Coverage	1	2
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$19,989</b>	<b>\$18,444</b>
General Fund-State	\$9,059	\$8,509
General Fund-Federal	\$10,179	\$9,410
Health Services Account	\$751	\$526

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>42</b>	<b>42</b>
<b>Associated DSHS Medical Clients</b>	<b>50</b>	<b>52</b>
Family Medical	4	6
Children's Medical and SCHIP	44	45
Pregnant Women	2	0
Persons with Disabilities	0	0
Other Coverage	0	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$9,801</b>	<b>\$9,079</b>
General Fund-State	\$1,463	\$1,087
General Fund-Federal	\$5,034	\$4,634
Health Services Account	\$3,304	\$3,358

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>68</b>	<b>64</b>
<b>Associated DSHS Medical Clients</b>	<b>111</b>	<b>103</b>
Family Medical	42	36
Children's Medical and SCHIP	54	52
Pregnant Women	10	10
Persons with Disabilities	4	2
Other Coverage	1	3
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$29,790</b>	<b>\$27,523</b>
General Fund-State	\$10,522	\$9,596
General Fund-Federal	\$15,212	\$14,043
Health Services Account	\$4,055	\$3,884

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 274. RADIO SHACK

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>26</b>	<b>24</b>
<b>Associated DSHS Medical Clients</b>	<b>45</b>	<b>39</b>
Family Medical	36	19
Children's Medical and SCHIP	1	8
Pregnant Women	7	9
Persons with Disabilities	1	3
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$15,097</b>	<b>\$15,141</b>
General Fund-State	\$7,288	\$6,949
General Fund-Federal	\$7,734	\$7,591
Health Services Account	\$75	\$601

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>36</b>	<b>31</b>
<b>Associated DSHS Medical Clients</b>	<b>76</b>	<b>53</b>
Family Medical	11	3
Children's Medical and SCHIP	60	44
Pregnant Women	4	5
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$16,418</b>	<b>\$12,726</b>
General Fund-State	\$3,483	\$2,869
General Fund-Federal	\$8,430	\$6,553
Health Services Account	\$4,506	\$3,304

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>62</b>	<b>55</b>
<b>Associated DSHS Medical Clients</b>	<b>121</b>	<b>92</b>
Family Medical	47	22
Children's Medical and SCHIP	61	52
Pregnant Women	11	14
Persons with Disabilities	2	4
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$31,515</b>	<b>\$27,868</b>
General Fund-State	\$10,770	\$9,819
General Fund-Federal	\$16,164	\$14,144
Health Services Account	\$4,581	\$3,905

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 274. VIRGINIA MASON

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>20</b>	<b>12</b>
<b>Associated DSHS Medical Clients</b>	<b>37</b>	<b>23</b>
Family Medical	20	6
Children's Medical and SCHIP	6	8
Pregnant Women	10	8
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$14,605</b>	<b>\$10,006</b>
General Fund-State	\$6,633	\$4,235
General Fund-Federal	\$7,521	\$5,170
Health Services Account	\$451	\$601

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>47</b>	<b>41</b>
<b>Associated DSHS Medical Clients</b>	<b>84</b>	<b>69</b>
Family Medical	3	4
Children's Medical and SCHIP	80	64
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$14,571</b>	<b>\$12,195</b>
General Fund-State	\$1,105	\$1,147
General Fund-Federal	\$7,586	\$6,348
Health Services Account	\$5,880	\$4,699

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>67</b>	<b>53</b>
<b>Associated DSHS Medical Clients</b>	<b>121</b>	<b>92</b>
Family Medical	23	10
Children's Medical and SCHIP	86	72
Pregnant Women	11	9
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$29,176</b>	<b>\$22,201</b>
General Fund-State	\$7,738	\$5,382
General Fund-Federal	\$15,108	\$11,518
Health Services Account	\$6,330	\$5,300

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 276. JELD-WEN

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>5</b>	<b>5</b>
<b>Associated DSHS Medical Clients</b>	<b>13</b>	<b>14</b>
Family Medical	8	9
Children's Medical and SCHIP	3	4
Pregnant Women	2	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$4,008</b>	<b>\$3,589</b>
General Fund-State	\$1,727	\$1,454
General Fund-Federal	\$2,056	\$1,834
Health Services Account	\$225	\$300

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>45</b>	<b>38</b>
<b>Associated DSHS Medical Clients</b>	<b>99</b>	<b>86</b>
Family Medical	0	4
Children's Medical and SCHIP	92	73
Pregnant Women	7	8
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$20,727</b>	<b>\$19,738</b>
General Fund-State	\$3,166	\$3,944
General Fund-Federal	\$10,802	\$10,210
Health Services Account	\$6,759	\$5,584

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>50</b>	<b>43</b>
<b>Associated DSHS Medical Clients</b>	<b>112</b>	<b>100</b>
Family Medical	8	13
Children's Medical and SCHIP	95	77
Pregnant Women	9	9
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$24,735</b>	<b>\$23,327</b>
General Fund-State	\$4,893	\$5,398
General Fund-Federal	\$12,858	\$12,044
Health Services Account	\$6,985	\$5,884

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 277. STAPLES

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>29</b>	<b>32</b>
<b>Associated DSHS Medical Clients</b>	<b>53</b>	<b>55</b>
Family Medical	33	28
Children's Medical and SCHIP	9	14
Pregnant Women	11	12
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$18,239</b>	<b>\$19,435</b>
General Fund-State	\$8,190	\$8,384
General Fund-Federal	\$9,373	\$9,999
Health Services Account	\$676	\$1,051

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>33</b>	<b>33</b>
<b>Associated DSHS Medical Clients</b>	<b>52</b>	<b>51</b>
Family Medical	4	5
Children's Medical and SCHIP	46	44
Pregnant Women	2	2
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$10,074</b>	<b>\$9,995</b>
General Fund-State	\$1,458	\$1,568
General Fund-Federal	\$5,247	\$5,187
Health Services Account	\$3,369	\$3,240

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>62</b>	<b>65</b>
<b>Associated DSHS Medical Clients</b>	<b>105</b>	<b>106</b>
Family Medical	37	33
Children's Medical and SCHIP	55	58
Pregnant Women	13	14
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$28,312</b>	<b>\$29,430</b>
General Fund-State	\$9,648	\$9,952
General Fund-Federal	\$14,620	\$15,186
Health Services Account	\$4,045	\$4,291

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



## 278. GREEN ACRES

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>3</b>	<b>7</b>
<b>Associated DSHS Medical Clients</b>	<b>4</b>	<b>26</b>
Family Medical	2	18
Children's Medical and SCHIP	0	4
Pregnant Women	2	4
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$2,103</b>	<b>\$8,153</b>
General Fund-State	\$1,016	\$3,672
General Fund-Federal	\$1,087	\$4,180
Health Services Account	\$0	\$300

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>42</b>	<b>63</b>
<b>Associated DSHS Medical Clients</b>	<b>69</b>	<b>111</b>
Family Medical	14	28
Children's Medical and SCHIP	51	73
Pregnant Women	4	10
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$14,925</b>	<b>\$26,720</b>
General Fund-State	\$3,436	\$7,513
General Fund-Federal	\$7,660	\$13,725
Health Services Account	\$3,830	\$5,482

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>45</b>	<b>70</b>
<b>Associated DSHS Medical Clients</b>	<b>73</b>	<b>137</b>
Family Medical	16	46
Children's Medical and SCHIP	51	77
Pregnant Women	6	14
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$17,028</b>	<b>\$34,873</b>
General Fund-State	\$4,451	\$11,185
General Fund-Federal	\$8,747	\$17,905
Health Services Account	\$3,830	\$5,782

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 278. NATIONAL FROZEN FOODS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>7</b>	<b>8</b>
<b>Associated DSHS Medical Clients</b>	<b>18</b>	<b>26</b>
Family Medical	12	13
Children's Medical and SCHIP	3	9
Pregnant Women	3	4
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$5,764</b>	<b>\$7,811</b>
General Fund-State	\$2,582	\$3,123
General Fund-Federal	\$2,957	\$4,011
Health Services Account	\$225	\$676

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>41</b>	<b>37</b>
<b>Associated DSHS Medical Clients</b>	<b>86</b>	<b>80</b>
Family Medical	0	3
Children's Medical and SCHIP	78	69
Pregnant Women	6	7
Persons with Disabilities	2	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$19,199</b>	<b>\$18,501</b>
General Fund-State	\$3,458	\$3,793
General Fund-Federal	\$9,884	\$9,527
Health Services Account	\$5,857	\$5,182

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>48</b>	<b>45</b>
<b>Associated DSHS Medical Clients</b>	<b>104</b>	<b>106</b>
Family Medical	12	16
Children's Medical and SCHIP	81	78
Pregnant Women	9	11
Persons with Disabilities	2	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$24,964</b>	<b>\$26,312</b>
General Fund-State	\$6,040	\$6,916
General Fund-Federal	\$12,841	\$13,538
Health Services Account	\$6,083	\$5,857

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 278. SKIPPER'S

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>47</b>	<b>43</b>
<b>Associated DSHS Medical Clients</b>	<b>75</b>	<b>63</b>
Family Medical	57	42
Children's Medical and SCHIP	4	5
Pregnant Women	7	7
Persons with Disabilities	7	9
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$24,967</b>	<b>\$22,527</b>
General Fund-State	\$11,899	\$10,694
General Fund-Federal	\$12,768	\$11,458
Health Services Account	\$300	\$375

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>19</b>	<b>21</b>
<b>Associated DSHS Medical Clients</b>	<b>35</b>	<b>37</b>
Family Medical	10	7
Children's Medical and SCHIP	24	30
Pregnant Women	0	0
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$6,573</b>	<b>\$6,576</b>
General Fund-State	\$1,462	\$959
General Fund-Federal	\$3,416	\$3,363
Health Services Account	\$1,696	\$2,253

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>66</b>	<b>64</b>
<b>Associated DSHS Medical Clients</b>	<b>110</b>	<b>100</b>
Family Medical	67	49
Children's Medical and SCHIP	28	35
Pregnant Women	7	7
Persons with Disabilities	8	9
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$31,540</b>	<b>\$29,103</b>
General Fund-State	\$13,361	\$11,653
General Fund-Federal	\$16,183	\$14,822
Health Services Account	\$1,996	\$2,628

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 281. MOTEL 6

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>39</b>	<b>41</b>
<b>Associated DSHS Medical Clients</b>	<b>61</b>	<b>66</b>
Family Medical	26	33
Children's Medical and SCHIP	13	9
Pregnant Women	20	23
Persons with Disabilities	1	0
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$26,112</b>	<b>\$28,813</b>
General Fund-State	\$11,678	\$13,286
General Fund-Federal	\$13,458	\$14,851
Health Services Account	\$976	\$676

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>25</b>	<b>29</b>
<b>Associated DSHS Medical Clients</b>	<b>39</b>	<b>42</b>
Family Medical	8	8
Children's Medical and SCHIP	30	34
Pregnant Women	1	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,598</b>	<b>\$7,432</b>
General Fund-State	\$1,459	\$1,083
General Fund-Federal	\$3,929	\$3,838
Health Services Account	\$2,210	\$2,511

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>64</b>	<b>70</b>
<b>Associated DSHS Medical Clients</b>	<b>100</b>	<b>108</b>
Family Medical	34	41
Children's Medical and SCHIP	43	43
Pregnant Women	21	23
Persons with Disabilities	1	0
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$33,710</b>	<b>\$36,244</b>
General Fund-State	\$13,137	\$14,369
General Fund-Federal	\$17,387	\$18,689
Health Services Account	\$3,186	\$3,186

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 281. RED WIND CASINO

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>12</b>	<b>14</b>
<b>Associated DSHS Medical Clients</b>	<b>24</b>	<b>26</b>
Family Medical	15	7
Children's Medical and SCHIP	2	8
Pregnant Women	7	11
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$9,575</b>	<b>\$11,957</b>
General Fund-State	\$4,494	\$5,169
General Fund-Federal	\$4,931	\$6,187
Health Services Account	\$150	\$601

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>46</b>	<b>53</b>
<b>Associated DSHS Medical Clients</b>	<b>69</b>	<b>89</b>
Family Medical	3	1
Children's Medical and SCHIP	61	83
Pregnant Women	4	4
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$14,275</b>	<b>\$17,784</b>
General Fund-State	\$2,401	\$2,424
General Fund-Federal	\$7,399	\$9,255
Health Services Account	\$4,474	\$6,105

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>58</b>	<b>67</b>
<b>Associated DSHS Medical Clients</b>	<b>93</b>	<b>115</b>
Family Medical	18	8
Children's Medical and SCHIP	63	91
Pregnant Women	11	15
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$23,850</b>	<b>\$29,741</b>
General Fund-State	\$6,895	\$7,594
General Fund-Federal	\$12,330	\$15,442
Health Services Account	\$4,624	\$6,706

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 281. VOLUNTEERS OF AMERICA

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>21</b>	<b>25</b>
<b>Associated DSHS Medical Clients</b>	<b>47</b>	<b>47</b>
Family Medical	25	24
Children's Medical and SCHIP	13	10
Pregnant Women	8	11
Persons with Disabilities	1	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$15,292</b>	<b>\$17,757</b>
General Fund-State	\$6,461	\$7,867
General Fund-Federal	\$7,856	\$9,138
Health Services Account	\$976	\$751

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>38</b>	<b>33</b>
<b>Associated DSHS Medical Clients</b>	<b>62</b>	<b>52</b>
Family Medical	3	4
Children's Medical and SCHIP	59	47
Pregnant Women	0	0
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$10,305</b>	<b>\$8,944</b>
General Fund-State	\$610	\$881
General Fund-Federal	\$5,393	\$4,640
Health Services Account	\$4,303	\$3,423

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>59</b>	<b>58</b>
<b>Associated DSHS Medical Clients</b>	<b>109</b>	<b>99</b>
Family Medical	28	28
Children's Medical and SCHIP	72	57
Pregnant Women	8	11
Persons with Disabilities	1	3
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$25,598</b>	<b>\$26,700</b>
General Fund-State	\$7,071	\$8,748
General Fund-Federal	\$13,248	\$13,778
Health Services Account	\$5,279	\$4,174

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 284. GENE JUAREZ

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>28</b>	<b>24</b>
<b>Associated DSHS Medical Clients</b>	<b>50</b>	<b>44</b>
Family Medical	14	18
Children's Medical and SCHIP	15	9
Pregnant Women	21	17
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$22,911</b>	<b>\$19,606</b>
General Fund-State	\$9,934	\$8,800
General Fund-Federal	\$11,872	\$10,130
Health Services Account	\$1,105	\$676

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>38</b>	<b>36</b>
<b>Associated DSHS Medical Clients</b>	<b>57</b>	<b>56</b>
Family Medical	0	0
Children's Medical and SCHIP	56	55
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$9,887</b>	<b>\$9,739</b>
General Fund-State	\$640	\$640
General Fund-Federal	\$5,148	\$5,054
Health Services Account	\$4,099	\$4,045

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>66</b>	<b>60</b>
<b>Associated DSHS Medical Clients</b>	<b>107</b>	<b>100</b>
Family Medical	14	18
Children's Medical and SCHIP	71	64
Pregnant Women	21	17
Persons with Disabilities	0	0
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$32,797</b>	<b>\$29,345</b>
General Fund-State	\$10,573	\$9,440
General Fund-Federal	\$17,020	\$15,184
Health Services Account	\$5,204	\$4,721

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 285. BOYS AND GIRLS CLUB

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>25</b>	<b>36</b>
<b>Associated DSHS Medical Clients</b>	<b>41</b>	<b>81</b>
Family Medical	28	72
Children's Medical and SCHIP	5	1
Pregnant Women	5	4
Persons with Disabilities	3	4
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$13,486</b>	<b>\$22,713</b>
General Fund-State	\$6,404	\$11,300
General Fund-Federal	\$6,706	\$11,338
Health Services Account	\$375	\$75

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>29</b>	<b>35</b>
<b>Associated DSHS Medical Clients</b>	<b>41</b>	<b>43</b>
Family Medical	1	1
Children's Medical and SCHIP	37	40
Pregnant Women	3	2
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,767</b>	<b>\$8,442</b>
General Fund-State	\$1,475	\$1,097
General Fund-Federal	\$4,513	\$4,341
Health Services Account	\$2,778	\$3,004

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>54</b>	<b>71</b>
<b>Associated DSHS Medical Clients</b>	<b>82</b>	<b>124</b>
Family Medical	29	73
Children's Medical and SCHIP	42	41
Pregnant Women	8	6
Persons with Disabilities	3	4
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$22,252</b>	<b>\$31,155</b>
General Fund-State	\$7,879	\$12,397
General Fund-Federal	\$11,219	\$15,679
Health Services Account	\$3,154	\$3,079

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



## 285. COMMUNITY LIVING

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>13</b>	<b>16</b>
<b>Associated DSHS Medical Clients</b>	<b>30</b>	<b>42</b>
Family Medical	17	28
Children's Medical and SCHIP	6	7
Pregnant Women	5	5
Persons with Disabilities	1	1
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$10,575</b>	<b>\$13,286</b>
General Fund-State	\$4,710	\$5,977
General Fund-Federal	\$5,414	\$6,826
Health Services Account	\$451	\$483

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>38</b>	<b>38</b>
<b>Associated DSHS Medical Clients</b>	<b>63</b>	<b>71</b>
Family Medical	0	3
Children's Medical and SCHIP	60	66
Pregnant Women	1	0
Persons with Disabilities	2	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$12,083</b>	<b>\$12,992</b>
General Fund-State	\$1,379	\$1,375
General Fund-Federal	\$6,241	\$6,661
Health Services Account	\$4,463	\$4,956

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>51</b>	<b>54</b>
<b>Associated DSHS Medical Clients</b>	<b>93</b>	<b>113</b>
Family Medical	17	31
Children's Medical and SCHIP	66	73
Pregnant Women	6	5
Persons with Disabilities	3	3
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$22,659</b>	<b>\$26,278</b>
General Fund-State	\$6,089	\$7,352
General Fund-Federal	\$11,656	\$13,487
Health Services Account	\$4,914	\$5,439

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 287. OTHELLO SCHOOL DIST

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>18</b>	<b>19</b>
<b>Associated DSHS Medical Clients</b>	<b>34</b>	<b>33</b>
Family Medical	21	23
Children's Medical and SCHIP	8	6
Pregnant Women	5	3
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$10,335</b>	<b>\$9,580</b>
General Fund-State	\$4,433	\$4,230
General Fund-Federal	\$5,301	\$4,899
Health Services Account	\$601	\$451

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>42</b>	<b>41</b>
<b>Associated DSHS Medical Clients</b>	<b>74</b>	<b>63</b>
Family Medical	0	0
Children's Medical and SCHIP	70	59
Pregnant Women	4	4
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$14,692</b>	<b>\$12,917</b>
General Fund-State	\$1,890	\$1,846
General Fund-Federal	\$7,652	\$6,704
Health Services Account	\$5,150	\$4,367

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>60</b>	<b>60</b>
<b>Associated DSHS Medical Clients</b>	<b>108</b>	<b>96</b>
Family Medical	21	23
Children's Medical and SCHIP	78	65
Pregnant Women	9	7
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$25,027</b>	<b>\$22,497</b>
General Fund-State	\$6,324	\$6,076
General Fund-Federal	\$12,953	\$11,604
Health Services Account	\$5,751	\$4,817

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 288. CITY OF SPOKANE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>7</b>	<b>10</b>
<b>Associated DSHS Medical Clients</b>	<b>15</b>	<b>29</b>
Family Medical	9	26
Children's Medical and SCHIP	4	2
Pregnant Women	1	0
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$4,330</b>	<b>\$7,178</b>
General Fund-State	\$1,815	\$3,382
General Fund-Federal	\$2,214	\$3,646
Health Services Account	\$300	\$150

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>31</b>	<b>32</b>
<b>Associated DSHS Medical Clients</b>	<b>81</b>	<b>78</b>
Family Medical	3	3
Children's Medical and SCHIP	73	69
Pregnant Women	5	6
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$16,772</b>	<b>\$16,948</b>
General Fund-State	\$2,665	\$3,042
General Fund-Federal	\$8,647	\$8,725
Health Services Account	\$5,461	\$5,182

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>38</b>	<b>42</b>
<b>Associated DSHS Medical Clients</b>	<b>96</b>	<b>107</b>
Family Medical	12	29
Children's Medical and SCHIP	77	71
Pregnant Women	6	6
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$21,102</b>	<b>\$24,126</b>
General Fund-State	\$4,480	\$6,424
General Fund-Federal	\$10,861	\$12,370
Health Services Account	\$5,761	\$5,332

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 289. FED EX

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>20</b>	<b>19</b>
<b>Associated DSHS Medical Clients</b>	<b>43</b>	<b>45</b>
Family Medical	27	34
Children's Medical and SCHIP	7	4
Pregnant Women	6	4
Persons with Disabilities	3	3
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$14,243</b>	<b>\$13,755</b>
General Fund-State	\$6,449	\$6,458
General Fund-Federal	\$7,269	\$6,997
Health Services Account	\$526	\$300

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>36</b>	<b>39</b>
<b>Associated DSHS Medical Clients</b>	<b>61</b>	<b>53</b>
Family Medical	3	0
Children's Medical and SCHIP	51	44
Pregnant Women	7	9
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$14,811</b>	<b>\$14,589</b>
General Fund-State	\$3,347	\$3,749
General Fund-Federal	\$7,634	\$7,535
Health Services Account	\$3,830	\$3,304

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>56</b>	<b>58</b>
<b>Associated DSHS Medical Clients</b>	<b>104</b>	<b>98</b>
Family Medical	30	34
Children's Medical and SCHIP	58	48
Pregnant Women	13	13
Persons with Disabilities	3	3
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$29,055</b>	<b>\$28,344</b>
General Fund-State	\$9,796	\$10,207
General Fund-Federal	\$14,903	\$14,533
Health Services Account	\$4,355	\$3,605

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 290. LARSON FRUIT

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>10</b>	<b>6</b>
<b>Associated DSHS Medical Clients</b>	<b>27</b>	<b>18</b>
Family Medical	23	12
Children's Medical and SCHIP	1	3
Pregnant Women	2	3
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,935</b>	<b>\$5,764</b>
General Fund-State	\$3,810	\$2,582
General Fund-Federal	\$4,050	\$2,957
Health Services Account	\$75	\$225

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>45</b>	<b>46</b>
<b>Associated DSHS Medical Clients</b>	<b>81</b>	<b>75</b>
Family Medical	4	6
Children's Medical and SCHIP	74	69
Pregnant Women	3	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$15,548</b>	<b>\$12,725</b>
General Fund-State	\$2,003	\$1,027
General Fund-Federal	\$7,988	\$6,538
Health Services Account	\$5,557	\$5,160

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>55</b>	<b>52</b>
<b>Associated DSHS Medical Clients</b>	<b>108</b>	<b>93</b>
Family Medical	27	18
Children's Medical and SCHIP	75	72
Pregnant Women	5	3
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$23,483</b>	<b>\$18,490</b>
General Fund-State	\$5,814	\$3,609
General Fund-Federal	\$12,038	\$9,495
Health Services Account	\$5,632	\$5,385

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 291. ELITE HOME CARE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>29</b>	<b>32</b>
<b>Associated DSHS Medical Clients</b>	<b>55</b>	<b>62</b>
Family Medical	53	56
Children's Medical and SCHIP	1	4
Pregnant Women	0	2
Persons with Disabilities	0	0
Other Coverage	1	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$13,380</b>	<b>\$15,450</b>
General Fund-State	\$6,531	\$7,291
General Fund-Federal	\$6,774	\$7,858
Health Services Account	\$75	\$300

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>37</b>	<b>32</b>
<b>Associated DSHS Medical Clients</b>	<b>45</b>	<b>38</b>
Family Medical	1	0
Children's Medical and SCHIP	42	36
Pregnant Women	1	1
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,691</b>	<b>\$7,423</b>
General Fund-State	\$1,074	\$915
General Fund-Federal	\$4,463	\$3,869
Health Services Account	\$3,154	\$2,639

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>66</b>	<b>64</b>
<b>Associated DSHS Medical Clients</b>	<b>100</b>	<b>100</b>
Family Medical	54	56
Children's Medical and SCHIP	43	40
Pregnant Women	1	3
Persons with Disabilities	1	1
Other Coverage	1	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$22,071</b>	<b>\$22,873</b>
General Fund-State	\$7,605	\$8,206
General Fund-Federal	\$11,237	\$11,727
Health Services Account	\$3,229	\$2,940

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 291. SENIOR LIFE RESOURCES

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>22</b>	<b>24</b>
<b>Associated DSHS Medical Clients</b>	<b>54</b>	<b>63</b>
Family Medical	29	40
Children's Medical and SCHIP	17	14
Pregnant Women	7	4
Persons with Disabilities	1	4
Other Coverage	0	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$16,077</b>	<b>\$17,415</b>
General Fund-State	\$6,554	\$7,933
General Fund-Federal	\$8,246	\$8,430
Health Services Account	\$1,277	\$1,051

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>28</b>	<b>23</b>
<b>Associated DSHS Medical Clients</b>	<b>47</b>	<b>36</b>
Family Medical	0	0
Children's Medical and SCHIP	46	35
Pregnant Women	0	0
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,903</b>	<b>\$6,095</b>
General Fund-State	\$431	\$377
General Fund-Federal	\$4,038	\$3,111
Health Services Account	\$3,433	\$2,607

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>50</b>	<b>47</b>
<b>Associated DSHS Medical Clients</b>	<b>101</b>	<b>99</b>
Family Medical	29	40
Children's Medical and SCHIP	63	49
Pregnant Women	7	4
Persons with Disabilities	2	5
Other Coverage	0	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$23,979</b>	<b>\$23,510</b>
General Fund-State	\$6,985	\$8,310
General Fund-Federal	\$12,285	\$11,541
Health Services Account	\$4,710	\$3,658

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 293. RENTON SCHOOL DISTRICT

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>8</b>	<b>13</b>
<b>Associated DSHS Medical Clients</b>	<b>19</b>	<b>28</b>
Family Medical	16	23
Children's Medical and SCHIP	1	3
Pregnant Women	0	0
Persons with Disabilities	2	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$4,612</b>	<b>\$6,968</b>
General Fund-State	\$2,070	\$3,043
General Fund-Federal	\$2,280	\$3,513
Health Services Account	\$262	\$412

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>43</b>	<b>52</b>
<b>Associated DSHS Medical Clients</b>	<b>75</b>	<b>77</b>
Family Medical	0	3
Children's Medical and SCHIP	73	71
Pregnant Women	2	3
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$13,517</b>	<b>\$14,633</b>
General Fund-State	\$1,110	\$1,817
General Fund-Federal	\$7,074	\$7,740
Health Services Account	\$5,333	\$5,076

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>51</b>	<b>65</b>
<b>Associated DSHS Medical Clients</b>	<b>94</b>	<b>105</b>
Family Medical	16	26
Children's Medical and SCHIP	74	74
Pregnant Women	2	3
Persons with Disabilities	2	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$18,129</b>	<b>\$21,601</b>
General Fund-State	\$3,180	\$4,860
General Fund-Federal	\$9,355	\$11,253
Health Services Account	\$5,595	\$5,488

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



## 293. SHILO INN

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>33</b>	<b>28</b>
<b>Associated DSHS Medical Clients</b>	<b>68</b>	<b>74</b>
Family Medical	44	55
Children's Medical and SCHIP	11	12
Pregnant Women	7	6
Persons with Disabilities	4	1
Other Coverage	2	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$21,097</b>	<b>\$20,132</b>
General Fund-State	\$9,220	\$8,788
General Fund-Federal	\$10,864	\$10,256
Health Services Account	\$1,013	\$1,088

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>22</b>	<b>20</b>
<b>Associated DSHS Medical Clients</b>	<b>29</b>	<b>28</b>
Family Medical	9	6
Children's Medical and SCHIP	19	20
Pregnant Women	0	1
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$5,719</b>	<b>\$6,216</b>
General Fund-State	\$1,578	\$1,534
General Fund-Federal	\$2,757	\$3,223
Health Services Account	\$1,384	\$1,459

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>55</b>	<b>48</b>
<b>Associated DSHS Medical Clients</b>	<b>97</b>	<b>102</b>
Family Medical	53	61
Children's Medical and SCHIP	30	32
Pregnant Women	7	7
Persons with Disabilities	5	2
Other Coverage	2	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$26,815</b>	<b>\$26,348</b>
General Fund-State	\$10,798	\$10,322
General Fund-Federal	\$13,620	\$13,478
Health Services Account	\$2,397	\$2,548

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 295. TJ MAXX

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>42</b>	<b>35</b>
<b>Associated DSHS Medical Clients</b>	<b>78</b>	<b>62</b>
Family Medical	52	40
Children's Medical and SCHIP	7	8
Pregnant Women	11	8
Persons with Disabilities	8	6
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$26,909</b>	<b>\$20,862</b>
General Fund-State	\$12,352	\$9,253
General Fund-Federal	\$13,657	\$10,634
Health Services Account	\$900	\$975

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>23</b>	<b>19</b>
<b>Associated DSHS Medical Clients</b>	<b>34</b>	<b>24</b>
Family Medical	6	2
Children's Medical and SCHIP	28	22
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$6,004</b>	<b>\$4,086</b>
General Fund-State	\$830	\$341
General Fund-Federal	\$3,072	\$2,093
Health Services Account	\$2,103	\$1,652

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>65</b>	<b>54</b>
<b>Associated DSHS Medical Clients</b>	<b>112</b>	<b>86</b>
Family Medical	58	42
Children's Medical and SCHIP	35	30
Pregnant Women	11	8
Persons with Disabilities	8	6
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$32,913</b>	<b>\$24,948</b>
General Fund-State	\$13,182	\$9,594
General Fund-Federal	\$16,729	\$12,727
Health Services Account	\$3,003	\$2,627

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 296. DEPT OF TRANSPORTATION

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>6</b>	<b>10</b>
<b>Associated DSHS Medical Clients</b>	<b>14</b>	<b>26</b>
Family Medical	9	23
Children's Medical and SCHIP	2	1
Pregnant Women	2	2
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$4,816</b>	<b>\$7,212</b>
General Fund-State	\$2,196	\$3,458
General Fund-Federal	\$2,469	\$3,679
Health Services Account	\$150	\$75

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>33</b>	<b>31</b>
<b>Associated DSHS Medical Clients</b>	<b>79</b>	<b>78</b>
Family Medical	0	0
Children's Medical and SCHIP	73	73
Pregnant Women	5	3
Persons with Disabilities	1	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$16,687</b>	<b>\$15,822</b>
General Fund-State	\$2,634	\$2,218
General Fund-Federal	\$8,699	\$8,208
Health Services Account	\$5,354	\$5,397

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>39</b>	<b>41</b>
<b>Associated DSHS Medical Clients</b>	<b>93</b>	<b>104</b>
Family Medical	9	23
Children's Medical and SCHIP	75	74
Pregnant Women	7	5
Persons with Disabilities	2	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$21,503</b>	<b>\$23,034</b>
General Fund-State	\$4,830	\$5,676
General Fund-Federal	\$11,169	\$11,886
Health Services Account	\$5,504	\$5,472

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 297. BOB'S NEW CONSTRUCTION

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>3</b>	<b>2</b>
<b>Associated DSHS Medical Clients</b>	<b>12</b>	<b>4</b>
Family Medical	12	4
Children's Medical and SCHIP	0	0
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$2,825</b>	<b>\$942</b>
General Fund-State	\$1,393	\$464
General Fund-Federal	\$1,432	\$477
Health Services Account	\$0	\$0

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>35</b>	<b>32</b>
<b>Associated DSHS Medical Clients</b>	<b>94</b>	<b>86</b>
Family Medical	0	0
Children's Medical and SCHIP	81	75
Pregnant Women	13	11
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$23,842</b>	<b>\$21,123</b>
General Fund-State	\$5,472	\$4,628
General Fund-Federal	\$12,415	\$11,120
Health Services Account	\$5,955	\$5,376

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>38</b>	<b>34</b>
<b>Associated DSHS Medical Clients</b>	<b>106</b>	<b>90</b>
Family Medical	12	4
Children's Medical and SCHIP	81	75
Pregnant Women	13	11
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$26,666</b>	<b>\$22,065</b>
General Fund-State	\$6,864	\$5,092
General Fund-Federal	\$13,847	\$11,597
Health Services Account	\$5,955	\$5,376

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 298. AGRINORTHWEST

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>7</b>	<b>4</b>
<b>Associated DSHS Medical Clients</b>	<b>15</b>	<b>11</b>
Family Medical	10	10
Children's Medical and SCHIP	0	0
Pregnant Women	5	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$6,433</b>	<b>\$3,165</b>
General Fund-State	\$3,118	\$1,550
General Fund-Federal	\$3,315	\$1,616
Health Services Account	\$0	\$0

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>44</b>	<b>42</b>
<b>Associated DSHS Medical Clients</b>	<b>80</b>	<b>89</b>
Family Medical	5	16
Children's Medical and SCHIP	62	63
Pregnant Women	13	10
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$21,986</b>	<b>\$22,276</b>
General Fund-State	\$5,984	\$6,083
General Fund-Federal	\$11,346	\$11,463
Health Services Account	\$4,656	\$4,731

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>51</b>	<b>46</b>
<b>Associated DSHS Medical Clients</b>	<b>95</b>	<b>100</b>
Family Medical	15	26
Children's Medical and SCHIP	62	63
Pregnant Women	18	11
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$28,419</b>	<b>\$25,442</b>
General Fund-State	\$9,102	\$7,633
General Fund-Federal	\$14,661	\$13,078
Health Services Account	\$4,656	\$4,731

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 298. KING COUNTY

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>14</b>	<b>13</b>
<b>Associated DSHS Medical Clients</b>	<b>20</b>	<b>21</b>
Family Medical	5	10
Children's Medical and SCHIP	4	2
Pregnant Women	3	1
Persons with Disabilities	8	8
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,987</b>	<b>\$8,163</b>
General Fund-State	\$3,784	\$3,359
General Fund-Federal	\$4,528	\$4,093
Health Services Account	\$675	\$712

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>40</b>	<b>34</b>
<b>Associated DSHS Medical Clients</b>	<b>82</b>	<b>72</b>
Family Medical	0	0
Children's Medical and SCHIP	75	67
Pregnant Women	6	5
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$17,968</b>	<b>\$15,097</b>
General Fund-State	\$3,084	\$2,293
General Fund-Federal	\$9,252	\$7,774
Health Services Account	\$5,632	\$5,031

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>54</b>	<b>47</b>
<b>Associated DSHS Medical Clients</b>	<b>102</b>	<b>93</b>
Family Medical	5	10
Children's Medical and SCHIP	79	69
Pregnant Women	9	6
Persons with Disabilities	9	8
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$26,955</b>	<b>\$23,261</b>
General Fund-State	\$6,868	\$5,652
General Fund-Federal	\$13,780	\$11,866
Health Services Account	\$6,307	\$5,743

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 298. SWEDISH HEALTH SERVICES

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>11</b>	<b>18</b>
<b>Associated DSHS Medical Clients</b>	<b>29</b>	<b>40</b>
Family Medical	20	14
Children's Medical and SCHIP	4	18
Pregnant Women	4	6
Persons with Disabilities	1	1
Other Coverage	0	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$9,362</b>	<b>\$12,666</b>
General Fund-State	\$4,264	\$4,817
General Fund-Federal	\$4,797	\$6,497
Health Services Account	\$300	\$1,352

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>27</b>	<b>30</b>
<b>Associated DSHS Medical Clients</b>	<b>60</b>	<b>66</b>
Family Medical	5	7
Children's Medical and SCHIP	55	57
Pregnant Women	0	2
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$10,018</b>	<b>\$12,612</b>
General Fund-State	\$791	\$1,866
General Fund-Federal	\$5,353	\$6,508
Health Services Account	\$3,874	\$4,238

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>38</b>	<b>48</b>
<b>Associated DSHS Medical Clients</b>	<b>89</b>	<b>106</b>
Family Medical	25	21
Children's Medical and SCHIP	59	75
Pregnant Women	4	8
Persons with Disabilities	1	1
Other Coverage	0	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$19,380</b>	<b>\$25,278</b>
General Fund-State	\$5,056	\$6,683
General Fund-Federal	\$10,150	\$13,005
Health Services Account	\$4,175	\$5,589

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 301. JOANN FABRICS

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>44</b>	<b>38</b>
<b>Associated DSHS Medical Clients</b>	<b>75</b>	<b>59</b>
Family Medical	53	31
Children's Medical and SCHIP	8	13
Pregnant Women	8	8
Persons with Disabilities	6	7
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$24,163</b>	<b>\$20,545</b>
General Fund-State	\$11,431	\$9,262
General Fund-Federal	\$12,131	\$10,306
Health Services Account	\$601	\$976

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>22</b>	<b>19</b>
<b>Associated DSHS Medical Clients</b>	<b>31</b>	<b>29</b>
Family Medical	4	3
Children's Medical and SCHIP	27	26
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$5,378</b>	<b>\$4,948</b>
General Fund-State	\$597	\$467
General Fund-Federal	\$2,753	\$2,571
Health Services Account	\$2,028	\$1,910

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>66</b>	<b>57</b>
<b>Associated DSHS Medical Clients</b>	<b>106</b>	<b>88</b>
Family Medical	57	34
Children's Medical and SCHIP	35	39
Pregnant Women	8	8
Persons with Disabilities	6	7
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$29,541</b>	<b>\$25,492</b>
General Fund-State	\$12,028	\$9,729
General Fund-Federal	\$14,885	\$12,877
Health Services Account	\$2,628	\$2,886

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



### 301. PREMIERA BLUE CROSS

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>11</b>	<b>14</b>
<b>Associated DSHS Medical Clients</b>	<b>30</b>	<b>46</b>
Family Medical	24	42
Children's Medical and SCHIP	5	3
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,282</b>	<b>\$11,176</b>
General Fund-State	\$3,199	\$5,271
General Fund-Federal	\$3,708	\$5,680
Health Services Account	\$375	\$225

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>26</b>	<b>27</b>
<b>Associated DSHS Medical Clients</b>	<b>57</b>	<b>61</b>
Family Medical	3	0
Children's Medical and SCHIP	52	58
Pregnant Women	2	3
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$10,865</b>	<b>\$11,967</b>
General Fund-State	\$1,382	\$1,458
General Fund-Federal	\$5,600	\$6,175
Health Services Account	\$3,884	\$4,334

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>37</b>	<b>41</b>
<b>Associated DSHS Medical Clients</b>	<b>87</b>	<b>107</b>
Family Medical	27	42
Children's Medical and SCHIP	57	61
Pregnant Women	3	4
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$18,148</b>	<b>\$23,143</b>
General Fund-State	\$4,581	\$6,729
General Fund-Federal	\$9,307	\$11,854
Health Services Account	\$4,259	\$4,559

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 303. RGIS INVENTORY

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>23</b>	<b>28</b>
<b>Associated DSHS Medical Clients</b>	<b>55</b>	<b>50</b>
Family Medical	45	41
Children's Medical and SCHIP	3	3
Pregnant Women	3	1
Persons with Disabilities	4	5
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$15,835</b>	<b>\$13,150</b>
General Fund-State	\$7,575	\$6,231
General Fund-Federal	\$7,847	\$6,507
Health Services Account	\$412	\$412

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>29</b>	<b>27</b>
<b>Associated DSHS Medical Clients</b>	<b>48</b>	<b>40</b>
Family Medical	11	10
Children's Medical and SCHIP	37	30
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,648</b>	<b>\$7,270</b>
General Fund-State	\$1,452	\$1,305
General Fund-Federal	\$4,439	\$3,734
Health Services Account	\$2,757	\$2,231

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>52</b>	<b>55</b>
<b>Associated DSHS Medical Clients</b>	<b>103</b>	<b>90</b>
Family Medical	56	51
Children's Medical and SCHIP	40	33
Pregnant Women	3	1
Persons with Disabilities	4	5
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$24,483</b>	<b>\$20,420</b>
General Fund-State	\$9,027	\$7,536
General Fund-Federal	\$12,287	\$10,241
Health Services Account	\$3,170	\$2,644

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 304. FANTASTIC SAM'S

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>29</b>	<b>24</b>
<b>Associated DSHS Medical Clients</b>	<b>49</b>	<b>58</b>
Family Medical	26	36
Children's Medical and SCHIP	10	12
Pregnant Women	11	9
Persons with Disabilities	2	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$17,691</b>	<b>\$18,530</b>
General Fund-State	\$7,917	\$8,122
General Fund-Federal	\$9,023	\$9,507
Health Services Account	\$751	\$901

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>32</b>	<b>27</b>
<b>Associated DSHS Medical Clients</b>	<b>47</b>	<b>37</b>
Family Medical	0	0
Children's Medical and SCHIP	46	36
Pregnant Women	0	0
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,870</b>	<b>\$6,276</b>
General Fund-State	\$421	\$387
General Fund-Federal	\$4,058	\$3,185
Health Services Account	\$3,390	\$2,703

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>61</b>	<b>51</b>
<b>Associated DSHS Medical Clients</b>	<b>96</b>	<b>95</b>
Family Medical	26	36
Children's Medical and SCHIP	56	48
Pregnant Women	11	9
Persons with Disabilities	3	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$25,561</b>	<b>\$24,806</b>
General Fund-State	\$8,339	\$8,509
General Fund-Federal	\$13,081	\$12,692
Health Services Account	\$4,141	\$3,605

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 304. KENNEWICK SCHOOL DISTRICT

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>17</b>	<b>18</b>
<b>Associated DSHS Medical Clients</b>	<b>34</b>	<b>37</b>
Family Medical	27	24
Children's Medical and SCHIP	4	8
Pregnant Women	2	3
Persons with Disabilities	1	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$9,379</b>	<b>\$10,887</b>
General Fund-State	\$4,294	\$4,718
General Fund-Federal	\$4,785	\$5,568
Health Services Account	\$300	\$601

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>41</b>	<b>45</b>
<b>Associated DSHS Medical Clients</b>	<b>60</b>	<b>60</b>
Family Medical	0	0
Children's Medical and SCHIP	56	57
Pregnant Women	3	2
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$12,355</b>	<b>\$11,686</b>
General Fund-State	\$1,795	\$1,402
General Fund-Federal	\$6,356	\$6,025
Health Services Account	\$4,205	\$4,259

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>58</b>	<b>63</b>
<b>Associated DSHS Medical Clients</b>	<b>94</b>	<b>97</b>
Family Medical	27	24
Children's Medical and SCHIP	60	65
Pregnant Women	5	5
Persons with Disabilities	2	3
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$21,734</b>	<b>\$22,573</b>
General Fund-State	\$6,088	\$6,120
General Fund-Federal	\$11,140	\$11,593
Health Services Account	\$4,506	\$4,860

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 304. SUNRISE SERVICES

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>19</b>	<b>21</b>
<b>Associated DSHS Medical Clients</b>	<b>48</b>	<b>40</b>
Family Medical	32	30
Children's Medical and SCHIP	12	4
Pregnant Women	4	3
Persons with Disabilities	0	3
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$12,766</b>	<b>\$12,378</b>
General Fund-State	\$5,338	\$5,753
General Fund-Federal	\$6,526	\$6,325
Health Services Account	\$901	\$300

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>32</b>	<b>33</b>
<b>Associated DSHS Medical Clients</b>	<b>50</b>	<b>53</b>
Family Medical	0	0
Children's Medical and SCHIP	49	53
Pregnant Women	1	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,837</b>	<b>\$8,677</b>
General Fund-State	\$624	\$251
General Fund-Federal	\$4,576	\$4,488
Health Services Account	\$3,637	\$3,937

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>51</b>	<b>54</b>
<b>Associated DSHS Medical Clients</b>	<b>98</b>	<b>93</b>
Family Medical	32	30
Children's Medical and SCHIP	61	57
Pregnant Women	5	3
Persons with Disabilities	0	3
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$21,602</b>	<b>\$21,054</b>
General Fund-State	\$5,962	\$6,004
General Fund-Federal	\$11,102	\$10,812
Health Services Account	\$4,538	\$4,238

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 307. BLUE STAR GROWERS

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>9</b>	<b>8</b>
<b>Associated DSHS Medical Clients</b>	<b>27</b>	<b>11</b>
Family Medical	16	0
Children's Medical and SCHIP	7	7
Pregnant Women	4	3
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,178</b>	<b>\$3,802</b>
General Fund-State	\$3,457	\$1,388
General Fund-Federal	\$4,196	\$1,889
Health Services Account	\$526	\$526

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>54</b>	<b>44</b>
<b>Associated DSHS Medical Clients</b>	<b>84</b>	<b>68</b>
Family Medical	2	0
Children's Medical and SCHIP	81	66
Pregnant Women	1	1
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$14,595</b>	<b>\$12,352</b>
General Fund-State	\$1,022	\$1,063
General Fund-Federal	\$7,490	\$6,398
Health Services Account	\$6,083	\$4,892

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>63</b>	<b>52</b>
<b>Associated DSHS Medical Clients</b>	<b>111</b>	<b>79</b>
Family Medical	18	0
Children's Medical and SCHIP	88	73
Pregnant Women	5	4
Persons with Disabilities	0	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$22,773</b>	<b>\$16,154</b>
General Fund-State	\$4,479	\$2,450
General Fund-Federal	\$11,686	\$8,286
Health Services Account	\$6,608	\$5,418

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 307. OBERTO SAUSAGE CO

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>9</b>	<b>12</b>
<b>Associated DSHS Medical Clients</b>	<b>28</b>	<b>30</b>
Family Medical	22	25
Children's Medical and SCHIP	4	2
Pregnant Women	2	2
Persons with Disabilities	0	0
Other Coverage	0	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,462</b>	<b>\$8,607</b>
General Fund-State	\$3,353	\$4,080
General Fund-Federal	\$3,808	\$4,376
Health Services Account	\$300	\$150

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>41</b>	<b>37</b>
<b>Associated DSHS Medical Clients</b>	<b>65</b>	<b>67</b>
Family Medical	0	0
Children's Medical and SCHIP	56	58
Pregnant Women	6	5
Persons with Disabilities	3	4
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$15,928</b>	<b>\$16,129</b>
General Fund-State	\$3,554	\$3,517
General Fund-Federal	\$8,190	\$8,342
Health Services Account	\$4,184	\$4,270

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>50</b>	<b>49</b>
<b>Associated DSHS Medical Clients</b>	<b>93</b>	<b>97</b>
Family Medical	22	25
Children's Medical and SCHIP	60	60
Pregnant Women	8	7
Persons with Disabilities	3	4
Other Coverage	0	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$23,390</b>	<b>\$24,735</b>
General Fund-State	\$6,908	\$7,597
General Fund-Federal	\$11,998	\$12,718
Health Services Account	\$4,484	\$4,420

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 307. RS MEDICAL

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>7</b>	<b>7</b>
<b>Associated DSHS Medical Clients</b>	<b>24</b>	<b>27</b>
Family Medical	15	18
Children's Medical and SCHIP	6	6
Pregnant Women	3	3
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$6,962</b>	<b>\$7,664</b>
General Fund-State	\$2,944	\$3,290
General Fund-Federal	\$3,568	\$3,923
Health Services Account	\$451	\$451

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>38</b>	<b>34</b>
<b>Associated DSHS Medical Clients</b>	<b>72</b>	<b>67</b>
Family Medical	0	0
Children's Medical and SCHIP	69	65
Pregnant Women	3	2
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$13,791</b>	<b>\$12,300</b>
General Fund-State	\$1,518	\$1,100
General Fund-Federal	\$7,092	\$6,340
Health Services Account	\$5,182	\$4,860

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>45</b>	<b>41</b>
<b>Associated DSHS Medical Clients</b>	<b>96</b>	<b>94</b>
Family Medical	15	18
Children's Medical and SCHIP	75	71
Pregnant Women	6	5
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$20,753</b>	<b>\$19,963</b>
General Fund-State	\$4,461	\$4,390
General Fund-Federal	\$10,659	\$10,263
Health Services Account	\$5,632	\$5,310

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



### 310. PACE STAFFING NETWORK

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>29</b>	<b>23</b>
<b>Associated DSHS Medical Clients</b>	<b>70</b>	<b>39</b>
Family Medical	55	22
Children's Medical and SCHIP	7	8
Pregnant Women	7	6
Persons with Disabilities	1	3
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$20,318</b>	<b>\$13,071</b>
General Fund-State	\$9,608	\$5,841
General Fund-Federal	\$10,185	\$6,630
Health Services Account	\$526	\$601

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>20</b>	<b>25</b>
<b>Associated DSHS Medical Clients</b>	<b>34</b>	<b>46</b>
Family Medical	5	9
Children's Medical and SCHIP	27	36
Pregnant Women	2	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,250</b>	<b>\$8,831</b>
General Fund-State	\$1,499	\$1,607
General Fund-Federal	\$3,724	\$4,542
Health Services Account	\$2,028	\$2,682

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>49</b>	<b>48</b>
<b>Associated DSHS Medical Clients</b>	<b>104</b>	<b>85</b>
Family Medical	60	31
Children's Medical and SCHIP	34	44
Pregnant Women	9	7
Persons with Disabilities	1	3
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$27,568</b>	<b>\$21,902</b>
General Fund-State	\$11,107	\$7,448
General Fund-Federal	\$13,908	\$11,171
Health Services Account	\$2,553	\$3,283

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 311. PETSMART

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>32</b>	<b>44</b>
<b>Associated DSHS Medical Clients</b>	<b>43</b>	<b>78</b>
Family Medical	25	58
Children's Medical and SCHIP	4	5
Pregnant Women	8	9
Persons with Disabilities	6	6
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$16,505</b>	<b>\$25,464</b>
General Fund-State	\$7,804	\$11,932
General Fund-Federal	\$8,213	\$12,970
Health Services Account	\$488	\$563

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>31</b>	<b>23</b>
<b>Associated DSHS Medical Clients</b>	<b>35</b>	<b>32</b>
Family Medical	2	2
Children's Medical and SCHIP	33	30
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$5,845</b>	<b>\$5,352</b>
General Fund-State	\$380	\$365
General Fund-Federal	\$3,051	\$2,798
Health Services Account	\$2,414	\$2,189

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>63</b>	<b>67</b>
<b>Associated DSHS Medical Clients</b>	<b>78</b>	<b>110</b>
Family Medical	27	60
Children's Medical and SCHIP	37	35
Pregnant Women	8	9
Persons with Disabilities	6	6
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$22,350</b>	<b>\$30,816</b>
General Fund-State	\$8,184	\$12,297
General Fund-Federal	\$11,264	\$15,767
Health Services Account	\$2,902	\$2,751

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 311. WASHINGTON BULB

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>11</b>	<b>10</b>
<b>Associated DSHS Medical Clients</b>	<b>20</b>	<b>15</b>
Family Medical	1	0
Children's Medical and SCHIP	8	5
Pregnant Women	11	10
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$10,542</b>	<b>\$8,998</b>
General Fund-State	\$4,472	\$3,949
General Fund-Federal	\$5,470	\$4,673
Health Services Account	\$601	\$375

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>39</b>	<b>64</b>
<b>Associated DSHS Medical Clients</b>	<b>62</b>	<b>91</b>
Family Medical	5	19
Children's Medical and SCHIP	50	65
Pregnant Women	7	7
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$15,109</b>	<b>\$20,848</b>
General Fund-State	\$3,570	\$5,258
General Fund-Federal	\$7,784	\$10,708
Health Services Account	\$3,755	\$4,881

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>50</b>	<b>74</b>
<b>Associated DSHS Medical Clients</b>	<b>82</b>	<b>106</b>
Family Medical	6	19
Children's Medical and SCHIP	58	70
Pregnant Women	18	17
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$25,651</b>	<b>\$29,846</b>
General Fund-State	\$8,042	\$9,208
General Fund-Federal	\$13,254	\$15,381
Health Services Account	\$4,355	\$5,257

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 313. CRANE & CRANE

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>6</b>	<b>6</b>
<b>Associated DSHS Medical Clients</b>	<b>10</b>	<b>5</b>
Family Medical	6	0
Children's Medical and SCHIP	2	1
Pregnant Women	2	4
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$3,373</b>	<b>\$3,435</b>
General Fund-State	\$1,490	\$1,575
General Fund-Federal	\$1,733	\$1,785
Health Services Account	\$150	\$75

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>64</b>	<b>45</b>
<b>Associated DSHS Medical Clients</b>	<b>94</b>	<b>78</b>
Family Medical	7	11
Children's Medical and SCHIP	84	59
Pregnant Women	3	7
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$17,893</b>	<b>\$18,698</b>
General Fund-State	\$2,399	\$4,651
General Fund-Federal	\$9,186	\$9,616
Health Services Account	\$6,308	\$4,431

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>70</b>	<b>51</b>
<b>Associated DSHS Medical Clients</b>	<b>104</b>	<b>83</b>
Family Medical	13	11
Children's Medical and SCHIP	86	60
Pregnant Women	5	11
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$21,266</b>	<b>\$22,132</b>
General Fund-State	\$3,888	\$6,225
General Fund-Federal	\$10,920	\$11,401
Health Services Account	\$6,458	\$4,506

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 314. OVERLAKE HOSPITAL

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>13</b>	<b>14</b>
<b>Associated DSHS Medical Clients</b>	<b>26</b>	<b>27</b>
Family Medical	18	12
Children's Medical and SCHIP	3	9
Pregnant Women	5	6
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,815</b>	<b>\$9,209</b>
General Fund-State	\$4,064	\$3,792
General Fund-Federal	\$4,525	\$4,742
Health Services Account	\$225	\$676

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>37</b>	<b>35</b>
<b>Associated DSHS Medical Clients</b>	<b>68</b>	<b>65</b>
Family Medical	0	2
Children's Medical and SCHIP	66	61
Pregnant Women	2	2
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$12,432</b>	<b>\$12,094</b>
General Fund-State	\$1,095	\$1,306
General Fund-Federal	\$6,444	\$6,250
Health Services Account	\$4,892	\$4,538

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>50</b>	<b>49</b>
<b>Associated DSHS Medical Clients</b>	<b>94</b>	<b>92</b>
Family Medical	18	14
Children's Medical and SCHIP	69	70
Pregnant Women	7	8
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$21,247</b>	<b>\$21,303</b>
General Fund-State	\$5,160	\$5,098
General Fund-Federal	\$10,969	\$10,991
Health Services Account	\$5,118	\$5,214

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 315. LA PETITE ACADEMY

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>25</b>	<b>15</b>
<b>Associated DSHS Medical Clients</b>	<b>64</b>	<b>36</b>
Family Medical	42	19
Children's Medical and SCHIP	11	8
Pregnant Women	9	7
Persons with Disabilities	2	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$20,103</b>	<b>\$12,572</b>
General Fund-State	\$8,814	\$5,350
General Fund-Federal	\$10,276	\$6,434
Health Services Account	\$1,013	\$788

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>32</b>	<b>29</b>
<b>Associated DSHS Medical Clients</b>	<b>45</b>	<b>40</b>
Family Medical	0	1
Children's Medical and SCHIP	45	39
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,362</b>	<b>\$6,642</b>
General Fund-State	\$212	\$308
General Fund-Federal	\$3,813	\$3,406
Health Services Account	\$3,337	\$2,929

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>57</b>	<b>44</b>
<b>Associated DSHS Medical Clients</b>	<b>109</b>	<b>76</b>
Family Medical	42	20
Children's Medical and SCHIP	56	47
Pregnant Women	9	7
Persons with Disabilities	2	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$27,465</b>	<b>\$19,214</b>
General Fund-State	\$9,026	\$5,658
General Fund-Federal	\$14,090	\$9,840
Health Services Account	\$4,350	\$3,717

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 315. SHELL

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>22</b>	<b>27</b>
<b>Associated DSHS Medical Clients</b>	<b>37</b>	<b>56</b>
Family Medical	29	46
Children's Medical and SCHIP	4	7
Pregnant Women	2	3
Persons with Disabilities	0	0
Other Coverage	2	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$9,699</b>	<b>\$14,422</b>
General Fund-State	\$4,345	\$6,545
General Fund-Federal	\$5,054	\$7,351
Health Services Account	\$300	\$526

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>19</b>	<b>20</b>
<b>Associated DSHS Medical Clients</b>	<b>45</b>	<b>47</b>
Family Medical	15	18
Children's Medical and SCHIP	30	29
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,456</b>	<b>\$8,999</b>
General Fund-State	\$1,886	\$2,230
General Fund-Federal	\$4,317	\$4,591
Health Services Account	\$2,253	\$2,178

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>41</b>	<b>47</b>
<b>Associated DSHS Medical Clients</b>	<b>82</b>	<b>103</b>
Family Medical	44	64
Children's Medical and SCHIP	34	36
Pregnant Women	2	3
Persons with Disabilities	0	0
Other Coverage	2	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$18,155</b>	<b>\$23,421</b>
General Fund-State	\$6,231	\$8,776
General Fund-Federal	\$9,371	\$11,942
Health Services Account	\$2,553	\$2,703

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 317. BURLINGTON COAT FACTORY

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>34</b>	<b>37</b>
<b>Associated DSHS Medical Clients</b>	<b>51</b>	<b>57</b>
Family Medical	31	34
Children's Medical and SCHIP	4	7
Pregnant Women	13	13
Persons with Disabilities	3	3
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$20,579</b>	<b>\$21,991</b>
General Fund-State	\$9,892	\$10,158
General Fund-Federal	\$10,387	\$11,308
Health Services Account	\$300	\$526

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>28</b>	<b>27</b>
<b>Associated DSHS Medical Clients</b>	<b>40</b>	<b>36</b>
Family Medical	6	1
Children's Medical and SCHIP	34	35
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$6,974</b>	<b>\$5,969</b>
General Fund-State	\$855	\$283
General Fund-Federal	\$3,588	\$3,079
Health Services Account	\$2,532	\$2,607

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>62</b>	<b>64</b>
<b>Associated DSHS Medical Clients</b>	<b>91</b>	<b>93</b>
Family Medical	37	35
Children's Medical and SCHIP	38	42
Pregnant Women	13	13
Persons with Disabilities	3	3
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$27,553</b>	<b>\$27,960</b>
General Fund-State	\$10,747	\$10,440
General Fund-Federal	\$13,974	\$14,387
Health Services Account	\$2,832	\$3,133

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



### 317. REI

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>25</b>	<b>21</b>
<b>Associated DSHS Medical Clients</b>	<b>58</b>	<b>43</b>
Family Medical	47	34
Children's Medical and SCHIP	4	1
Pregnant Women	5	7
Persons with Disabilities	2	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$16,732</b>	<b>\$14,617</b>
General Fund-State	\$7,965	\$7,051
General Fund-Federal	\$8,467	\$7,491
Health Services Account	\$300	\$75

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>26</b>	<b>28</b>
<b>Associated DSHS Medical Clients</b>	<b>43</b>	<b>40</b>
Family Medical	9	0
Children's Medical and SCHIP	33	37
Pregnant Women	1	3
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,345</b>	<b>\$8,533</b>
General Fund-State	\$1,593	\$1,360
General Fund-Federal	\$4,274	\$4,394
Health Services Account	\$2,478	\$2,778

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>51</b>	<b>49</b>
<b>Associated DSHS Medical Clients</b>	<b>101</b>	<b>83</b>
Family Medical	56	34
Children's Medical and SCHIP	37	38
Pregnant Women	6	10
Persons with Disabilities	2	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$25,077</b>	<b>\$23,150</b>
General Fund-State	\$9,558	\$8,411
General Fund-Federal	\$12,741	\$11,885
Health Services Account	\$2,778	\$2,854

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 319. WILLOW DRIVE NURSERY

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>10</b>	<b>6</b>
<b>Associated DSHS Medical Clients</b>	<b>26</b>	<b>18</b>
Family Medical	20	12
Children's Medical and SCHIP	4	4
Pregnant Women	2	2
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$6,994</b>	<b>\$5,114</b>
General Fund-State	\$3,123	\$2,196
General Fund-Federal	\$3,571	\$2,618
Health Services Account	\$300	\$300

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>38</b>	<b>35</b>
<b>Associated DSHS Medical Clients</b>	<b>78</b>	<b>61</b>
Family Medical	10	0
Children's Medical and SCHIP	63	57
Pregnant Women	4	3
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$16,628</b>	<b>\$12,557</b>
General Fund-State	\$3,373	\$1,818
General Fund-Federal	\$8,631	\$6,459
Health Services Account	\$4,624	\$4,280

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>48</b>	<b>41</b>
<b>Associated DSHS Medical Clients</b>	<b>104</b>	<b>79</b>
Family Medical	30	12
Children's Medical and SCHIP	67	61
Pregnant Women	6	5
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$23,622</b>	<b>\$17,671</b>
General Fund-State	\$6,495	\$4,014
General Fund-Federal	\$12,202	\$9,077
Health Services Account	\$4,925	\$4,581

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 320. CONGDON ORCHARDS

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>17</b>	<b>8</b>
<b>Associated DSHS Medical Clients</b>	<b>40</b>	<b>13</b>
Family Medical	22	5
Children's Medical and SCHIP	6	4
Pregnant Women	12	4
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$15,955</b>	<b>\$5,100</b>
General Fund-State	\$7,282	\$2,168
General Fund-Federal	\$8,223	\$2,632
Health Services Account	\$451	\$300

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>44</b>	<b>38</b>
<b>Associated DSHS Medical Clients</b>	<b>72</b>	<b>57</b>
Family Medical	15	4
Children's Medical and SCHIP	50	46
Pregnant Women	7	7
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$17,437</b>	<b>\$14,218</b>
General Fund-State	\$4,721	\$3,435
General Fund-Federal	\$8,983	\$7,328
Health Services Account	\$3,733	\$3,454

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>61</b>	<b>46</b>
<b>Associated DSHS Medical Clients</b>	<b>112</b>	<b>70</b>
Family Medical	37	9
Children's Medical and SCHIP	56	50
Pregnant Women	19	11
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$33,392</b>	<b>\$19,318</b>
General Fund-State	\$12,003	\$5,603
General Fund-Federal	\$17,205	\$9,960
Health Services Account	\$4,184	\$3,755

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 320. QUINCY FOODS

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>5</b>	<b>6</b>
<b>Associated DSHS Medical Clients</b>	<b>11</b>	<b>17</b>
Family Medical	8	10
Children's Medical and SCHIP	2	5
Pregnant Women	1	2
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$3,023</b>	<b>\$4,805</b>
General Fund-State	\$1,328	\$1,967
General Fund-Federal	\$1,545	\$2,462
Health Services Account	\$150	\$375

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>43</b>	<b>31</b>
<b>Associated DSHS Medical Clients</b>	<b>86</b>	<b>68</b>
Family Medical	0	0
Children's Medical and SCHIP	81	65
Pregnant Women	4	2
Persons with Disabilities	0	1
Other Coverage	1	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$17,298</b>	<b>\$13,022</b>
General Fund-State	\$2,343	\$1,455
General Fund-Federal	\$8,936	\$6,728
Health Services Account	\$6,019	\$4,838

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>48</b>	<b>37</b>
<b>Associated DSHS Medical Clients</b>	<b>97</b>	<b>85</b>
Family Medical	8	10
Children's Medical and SCHIP	83	70
Pregnant Women	5	4
Persons with Disabilities	0	1
Other Coverage	1	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$20,321</b>	<b>\$17,827</b>
General Fund-State	\$3,670	\$3,422
General Fund-Federal	\$10,482	\$9,191
Health Services Account	\$6,169	\$5,214

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 320. TACOMA GOODWILL

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>26</b>	<b>28</b>
<b>Associated DSHS Medical Clients</b>	<b>37</b>	<b>50</b>
Family Medical	21	32
Children's Medical and SCHIP	0	3
Pregnant Women	2	2
Persons with Disabilities	13	12
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$15,964</b>	<b>\$18,517</b>
General Fund-State	\$8,077	\$8,910
General Fund-Federal	\$7,886	\$9,382
Health Services Account	\$0	\$225

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>29</b>	<b>28</b>
<b>Associated DSHS Medical Clients</b>	<b>46</b>	<b>49</b>
Family Medical	8	9
Children's Medical and SCHIP	38	38
Pregnant Women	0	1
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,102</b>	<b>\$9,914</b>
General Fund-State	\$1,106	\$1,982
General Fund-Federal	\$4,163	\$5,079
Health Services Account	\$2,832	\$2,854

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>55</b>	<b>56</b>
<b>Associated DSHS Medical Clients</b>	<b>83</b>	<b>99</b>
Family Medical	29	41
Children's Medical and SCHIP	38	41
Pregnant Women	2	3
Persons with Disabilities	13	13
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$24,066</b>	<b>\$28,431</b>
General Fund-State	\$9,184	\$10,892
General Fund-Federal	\$12,050	\$14,461
Health Services Account	\$2,832	\$3,079

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 323. COMPASS GROUP PLC

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>15</b>	<b>17</b>
<b>Associated DSHS Medical Clients</b>	<b>35</b>	<b>43</b>
Family Medical	23	23
Children's Medical and SCHIP	5	9
Pregnant Women	7	10
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$11,954</b>	<b>\$15,797</b>
General Fund-State	\$5,439	\$6,992
General Fund-Federal	\$6,140	\$8,128
Health Services Account	\$375	\$676

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>26</b>	<b>35</b>
<b>Associated DSHS Medical Clients</b>	<b>46</b>	<b>57</b>
Family Medical	2	0
Children's Medical and SCHIP	37	49
Pregnant Women	6	6
Persons with Disabilities	1	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$12,175</b>	<b>\$13,661</b>
General Fund-State	\$3,122	\$3,010
General Fund-Federal	\$6,296	\$6,992
Health Services Account	\$2,757	\$3,658

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>41</b>	<b>52</b>
<b>Associated DSHS Medical Clients</b>	<b>81</b>	<b>100</b>
Family Medical	25	23
Children's Medical and SCHIP	42	58
Pregnant Women	13	16
Persons with Disabilities	1	3
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$24,130</b>	<b>\$29,458</b>
General Fund-State	\$8,561	\$10,003
General Fund-Federal	\$12,436	\$15,121
Health Services Account	\$3,133	\$4,334

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 323. WENATCHEE SCHOOL DISTRICT

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>13</b>	<b>13</b>
<b>Associated DSHS Medical Clients</b>	<b>28</b>	<b>27</b>
Family Medical	13	15
Children's Medical and SCHIP	10	7
Pregnant Women	3	3
Persons with Disabilities	2	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,631</b>	<b>\$8,609</b>
General Fund-State	\$3,454	\$3,671
General Fund-Federal	\$4,427	\$4,412
Health Services Account	\$751	\$526

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>47</b>	<b>46</b>
<b>Associated DSHS Medical Clients</b>	<b>60</b>	<b>66</b>
Family Medical	0	0
Children's Medical and SCHIP	59	65
Pregnant Women	0	0
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$9,958</b>	<b>\$10,960</b>
General Fund-State	\$471	\$505
General Fund-Federal	\$5,184	\$5,680
Health Services Account	\$4,303	\$4,774

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>60</b>	<b>59</b>
<b>Associated DSHS Medical Clients</b>	<b>88</b>	<b>93</b>
Family Medical	13	15
Children's Medical and SCHIP	69	72
Pregnant Women	3	3
Persons with Disabilities	3	3
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$18,589</b>	<b>\$19,569</b>
General Fund-State	\$3,924	\$4,176
General Fund-Federal	\$9,611	\$10,092
Health Services Account	\$5,054	\$5,300

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 325. AUBURN SCHOOL DISTRICT

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>12</b>	<b>14</b>
<b>Associated DSHS Medical Clients</b>	<b>28</b>	<b>27</b>
Family Medical	19	15
Children's Medical and SCHIP	5	6
Pregnant Women	1	4
Persons with Disabilities	3	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,909</b>	<b>\$8,634</b>
General Fund-State	\$3,339	\$3,795
General Fund-Federal	\$4,007	\$4,201
Health Services Account	\$563	\$638

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>35</b>	<b>34</b>
<b>Associated DSHS Medical Clients</b>	<b>61</b>	<b>62</b>
Family Medical	7	7
Children's Medical and SCHIP	53	54
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$11,140</b>	<b>\$11,337</b>
General Fund-State	\$1,455	\$1,470
General Fund-Federal	\$5,748	\$5,812
Health Services Account	\$3,937	\$4,055

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>47</b>	<b>48</b>
<b>Associated DSHS Medical Clients</b>	<b>89</b>	<b>89</b>
Family Medical	26	22
Children's Medical and SCHIP	58	60
Pregnant Women	2	5
Persons with Disabilities	3	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$19,049</b>	<b>\$19,971</b>
General Fund-State	\$4,794	\$5,266
General Fund-Federal	\$9,755	\$10,013
Health Services Account	\$4,500	\$4,693

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



### 325. TRAVIS PATTERN

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>5</b>	<b>12</b>
<b>Associated DSHS Medical Clients</b>	<b>7</b>	<b>25</b>
Family Medical	2	18
Children's Medical and SCHIP	5	5
Pregnant Women	0	0
Persons with Disabilities	0	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$1,295</b>	<b>\$5,775</b>
General Fund-State	\$258	\$2,743
General Fund-Federal	\$662	\$2,657
Health Services Account	\$375	\$375

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>31</b>	<b>35</b>
<b>Associated DSHS Medical Clients</b>	<b>66</b>	<b>80</b>
Family Medical	12	12
Children's Medical and SCHIP	52	64
Pregnant Women	2	4
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$12,956</b>	<b>\$16,611</b>
General Fund-State	\$2,419	\$3,278
General Fund-Federal	\$6,696	\$8,528
Health Services Account	\$3,841	\$4,806

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>36</b>	<b>47</b>
<b>Associated DSHS Medical Clients</b>	<b>73</b>	<b>105</b>
Family Medical	14	30
Children's Medical and SCHIP	57	69
Pregnant Women	2	4
Persons with Disabilities	0	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$14,251</b>	<b>\$22,387</b>
General Fund-State	\$2,677	\$6,020
General Fund-Federal	\$7,358	\$11,185
Health Services Account	\$4,216	\$5,182

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 327. ADVANCE AMERICA

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>25</b>	<b>30</b>
<b>Associated DSHS Medical Clients</b>	<b>57</b>	<b>56</b>
Family Medical	40	27
Children's Medical and SCHIP	8	13
Pregnant Women	9	16
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$18,076</b>	<b>\$21,569</b>
General Fund-State	\$8,207	\$9,474
General Fund-Federal	\$9,268	\$11,118
Health Services Account	\$601	\$976

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>21</b>	<b>17</b>
<b>Associated DSHS Medical Clients</b>	<b>38</b>	<b>26</b>
Family Medical	3	0
Children's Medical and SCHIP	35	26
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$6,443</b>	<b>\$4,224</b>
General Fund-State	\$516	\$113
General Fund-Federal	\$3,319	\$2,222
Health Services Account	\$2,607	\$1,888

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>46</b>	<b>47</b>
<b>Associated DSHS Medical Clients</b>	<b>95</b>	<b>82</b>
Family Medical	43	27
Children's Medical and SCHIP	43	39
Pregnant Women	9	16
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$24,519</b>	<b>\$25,792</b>
General Fund-State	\$8,724	\$9,588
General Fund-Federal	\$12,587	\$13,340
Health Services Account	\$3,208	\$2,865

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 327. SCHWARTZ BROTHERS

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>5</b>	<b>4</b>
<b>Associated DSHS Medical Clients</b>	<b>14</b>	<b>8</b>
Family Medical	3	3
Children's Medical and SCHIP	8	3
Pregnant Women	3	2
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$4,475</b>	<b>\$2,836</b>
General Fund-State	\$1,566	\$1,149
General Fund-Federal	\$2,309	\$1,462
Health Services Account	\$601	\$225

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>53</b>	<b>52</b>
<b>Associated DSHS Medical Clients</b>	<b>78</b>	<b>77</b>
Family Medical	0	0
Children's Medical and SCHIP	74	73
Pregnant Women	4	4
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$15,300</b>	<b>\$15,185</b>
General Fund-State	\$1,895	\$1,905
General Fund-Federal	\$8,019	\$7,904
Health Services Account	\$5,386	\$5,375

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>58</b>	<b>56</b>
<b>Associated DSHS Medical Clients</b>	<b>92</b>	<b>85</b>
Family Medical	3	3
Children's Medical and SCHIP	82	76
Pregnant Women	7	6
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$19,775</b>	<b>\$18,021</b>
General Fund-State	\$3,461	\$3,054
General Fund-Federal	\$10,328	\$9,366
Health Services Account	\$5,987	\$5,601

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 329. FOOD PAVILLION

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>25</b>	<b>30</b>
<b>Associated DSHS Medical Clients</b>	<b>63</b>	<b>77</b>
Family Medical	38	50
Children's Medical and SCHIP	16	17
Pregnant Women	7	8
Persons with Disabilities	2	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$18,160</b>	<b>\$21,963</b>
General Fund-State	\$7,891	\$9,680
General Fund-Federal	\$9,067	\$11,007
Health Services Account	\$1,202	\$1,277

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>12</b>	<b>8</b>
<b>Associated DSHS Medical Clients</b>	<b>20</b>	<b>16</b>
Family Medical	7	4
Children's Medical and SCHIP	11	11
Pregnant Women	2	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$5,089</b>	<b>\$3,567</b>
General Fund-State	\$1,651	\$911
General Fund-Federal	\$2,612	\$1,830
Health Services Account	\$826	\$826

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>37</b>	<b>38</b>
<b>Associated DSHS Medical Clients</b>	<b>83</b>	<b>93</b>
Family Medical	45	54
Children's Medical and SCHIP	27	28
Pregnant Women	9	9
Persons with Disabilities	2	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$23,249</b>	<b>\$25,530</b>
General Fund-State	\$9,542	\$10,590
General Fund-Federal	\$11,679	\$12,837
Health Services Account	\$2,028	\$2,103

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 330. COLVILLE TRIBE

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>9</b>	<b>9</b>
<b>Associated DSHS Medical Clients</b>	<b>20</b>	<b>27</b>
Family Medical	15	23
Children's Medical and SCHIP	2	2
Pregnant Women	2	2
Persons with Disabilities	0	0
Other Coverage	1	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$5,787</b>	<b>\$7,364</b>
General Fund-State	\$2,712	\$3,457
General Fund-Federal	\$2,926	\$3,757
Health Services Account	\$150	\$150

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>30</b>	<b>32</b>
<b>Associated DSHS Medical Clients</b>	<b>59</b>	<b>68</b>
Family Medical	0	0
Children's Medical and SCHIP	57	65
Pregnant Women	2	3
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$10,920</b>	<b>\$13,069</b>
General Fund-State	\$1,041	\$1,478
General Fund-Federal	\$5,705	\$6,795
Health Services Account	\$4,174	\$4,796

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>39</b>	<b>41</b>
<b>Associated DSHS Medical Clients</b>	<b>79</b>	<b>95</b>
Family Medical	15	23
Children's Medical and SCHIP	59	67
Pregnant Women	4	5
Persons with Disabilities	0	0
Other Coverage	1	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$16,708</b>	<b>\$20,433</b>
General Fund-State	\$3,753	\$4,935
General Fund-Federal	\$8,631	\$10,552
Health Services Account	\$4,324	\$4,946

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 330. H&R BLOCK

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>18</b>	<b>40</b>
<b>Associated DSHS Medical Clients</b>	<b>28</b>	<b>82</b>
Family Medical	18	61
Children's Medical and SCHIP	5	12
Pregnant Women	3	7
Persons with Disabilities	2	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,982</b>	<b>\$23,100</b>
General Fund-State	\$4,007	\$10,236
General Fund-Federal	\$4,600	\$11,775
Health Services Account	\$375	\$1,088

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>12</b>	<b>30</b>
<b>Associated DSHS Medical Clients</b>	<b>24</b>	<b>40</b>
Family Medical	5	4
Children's Medical and SCHIP	19	34
Pregnant Women	0	2
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$4,297</b>	<b>\$8,161</b>
General Fund-State	\$673	\$1,415
General Fund-Federal	\$2,198	\$4,192
Health Services Account	\$1,427	\$2,553

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>30</b>	<b>70</b>
<b>Associated DSHS Medical Clients</b>	<b>52</b>	<b>122</b>
Family Medical	23	65
Children's Medical and SCHIP	24	46
Pregnant Women	3	9
Persons with Disabilities	2	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$13,279</b>	<b>\$31,261</b>
General Fund-State	\$4,680	\$11,652
General Fund-Federal	\$6,797	\$15,968
Health Services Account	\$1,802	\$3,641

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 332. CURVES FOR WOMEN

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>26</b>	<b>29</b>
<b>Associated DSHS Medical Clients</b>	<b>52</b>	<b>58</b>
Family Medical	28	37
Children's Medical and SCHIP	12	10
Pregnant Women	10	11
Persons with Disabilities	2	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$17,802</b>	<b>\$19,339</b>
General Fund-State	\$7,592	\$8,656
General Fund-Federal	\$9,121	\$9,931
Health Services Account	\$1,088	\$751

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>31</b>	<b>28</b>
<b>Associated DSHS Medical Clients</b>	<b>36</b>	<b>26</b>
Family Medical	0	0
Children's Medical and SCHIP	36	26
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$5,916</b>	<b>\$4,272</b>
General Fund-State	\$177	\$128
General Fund-Federal	\$3,035	\$2,192
Health Services Account	\$2,703	\$1,952

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>57</b>	<b>57</b>
<b>Associated DSHS Medical Clients</b>	<b>88</b>	<b>84</b>
Family Medical	28	37
Children's Medical and SCHIP	48	36
Pregnant Women	10	11
Persons with Disabilities	2	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$23,717</b>	<b>\$23,611</b>
General Fund-State	\$7,770	\$8,784
General Fund-Federal	\$12,156	\$12,123
Health Services Account	\$3,792	\$2,703

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 332. VERIZON WIRELESS

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>14</b>	<b>16</b>
<b>Associated DSHS Medical Clients</b>	<b>32</b>	<b>38</b>
Family Medical	21	29
Children's Medical and SCHIP	6	4
Pregnant Women	5	5
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$10,015</b>	<b>\$11,561</b>
General Fund-State	\$4,428	\$5,342
General Fund-Federal	\$5,137	\$5,918
Health Services Account	\$451	\$300

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>23</b>	<b>22</b>
<b>Associated DSHS Medical Clients</b>	<b>48</b>	<b>54</b>
Family Medical	0	3
Children's Medical and SCHIP	47	49
Pregnant Women	1	2
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,508</b>	<b>\$10,330</b>
General Fund-State	\$614	\$1,356
General Fund-Federal	\$4,407	\$5,380
Health Services Account	\$3,487	\$3,594

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>37</b>	<b>38</b>
<b>Associated DSHS Medical Clients</b>	<b>80</b>	<b>92</b>
Family Medical	21	32
Children's Medical and SCHIP	53	53
Pregnant Women	6	7
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$18,524</b>	<b>\$21,891</b>
General Fund-State	\$5,042	\$6,698
General Fund-Federal	\$9,544	\$11,298
Health Services Account	\$3,937	\$3,895

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



### 334. COMMUNITY HEALTH CARE

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>10</b>	<b>12</b>
<b>Associated DSHS Medical Clients</b>	<b>32</b>	<b>40</b>
Family Medical	20	25
Children's Medical and SCHIP	8	11
Pregnant Women	4	4
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$9,287</b>	<b>\$10,949</b>
General Fund-State	\$3,927	\$4,518
General Fund-Federal	\$4,759	\$5,605
Health Services Account	\$601	\$826

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>26</b>	<b>21</b>
<b>Associated DSHS Medical Clients</b>	<b>56</b>	<b>43</b>
Family Medical	0	0
Children's Medical and SCHIP	56	43
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$9,170</b>	<b>\$7,017</b>
General Fund-State	\$266	\$197
General Fund-Federal	\$4,741	\$3,655
Health Services Account	\$4,163	\$3,165

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>36</b>	<b>33</b>
<b>Associated DSHS Medical Clients</b>	<b>88</b>	<b>83</b>
Family Medical	20	25
Children's Medical and SCHIP	64	54
Pregnant Women	4	4
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$18,456</b>	<b>\$17,966</b>
General Fund-State	\$4,193	\$4,716
General Fund-Federal	\$9,499	\$9,259
Health Services Account	\$4,763	\$3,991

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 335. SAKUMA BROTHERS FARMS

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>11</b>	<b>9</b>
<b>Associated DSHS Medical Clients</b>	<b>18</b>	<b>12</b>
Family Medical	7	1
Children's Medical and SCHIP	4	4
Pregnant Women	6	7
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,563</b>	<b>\$6,614</b>
General Fund-State	\$3,393	\$2,882
General Fund-Federal	\$3,870	\$3,432
Health Services Account	\$300	\$300

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>44</b>	<b>71</b>
<b>Associated DSHS Medical Clients</b>	<b>55</b>	<b>85</b>
Family Medical	10	22
Children's Medical and SCHIP	34	52
Pregnant Women	10	11
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$16,429</b>	<b>\$22,668</b>
General Fund-State	\$5,445	\$7,105
General Fund-Federal	\$8,474	\$11,679
Health Services Account	\$2,511	\$3,884

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>55</b>	<b>80</b>
<b>Associated DSHS Medical Clients</b>	<b>73</b>	<b>97</b>
Family Medical	17	23
Children's Medical and SCHIP	38	56
Pregnant Women	16	18
Persons with Disabilities	2	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$23,993</b>	<b>\$29,282</b>
General Fund-State	\$8,837	\$9,987
General Fund-Federal	\$12,344	\$15,111
Health Services Account	\$2,811	\$4,184

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 336. ELITE INTERNATIONAL

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>20</b>	<b>26</b>
<b>Associated DSHS Medical Clients</b>	<b>39</b>	<b>53</b>
Family Medical	26	37
Children's Medical and SCHIP	7	9
Pregnant Women	6	7
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$12,167</b>	<b>\$15,892</b>
General Fund-State	\$5,402	\$7,076
General Fund-Federal	\$6,239	\$8,140
Health Services Account	\$526	\$676

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>34</b>	<b>37</b>
<b>Associated DSHS Medical Clients</b>	<b>39</b>	<b>38</b>
Family Medical	0	0
Children's Medical and SCHIP	39	37
Pregnant Women	0	0
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$6,327</b>	<b>\$6,487</b>
General Fund-State	\$168	\$603
General Fund-Federal	\$3,338	\$3,255
Health Services Account	\$2,822	\$2,629

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>54</b>	<b>63</b>
<b>Associated DSHS Medical Clients</b>	<b>78</b>	<b>91</b>
Family Medical	26	37
Children's Medical and SCHIP	46	46
Pregnant Women	6	7
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$18,494</b>	<b>\$22,379</b>
General Fund-State	\$5,570	\$7,678
General Fund-Federal	\$9,577	\$11,396
Health Services Account	\$3,348	\$3,305

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 337. LABOR WORKS

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>40</b>	<b>37</b>
<b>Associated DSHS Medical Clients</b>	<b>65</b>	<b>70</b>
Family Medical	41	50
Children's Medical and SCHIP	2	4
Pregnant Women	3	2
Persons with Disabilities	19	14
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$22,953</b>	<b>\$21,556</b>
General Fund-State	\$11,975	\$12,023
General Fund-Federal	\$10,640	\$9,233
Health Services Account	\$337	\$300

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>14</b>	<b>10</b>
<b>Associated DSHS Medical Clients</b>	<b>16</b>	<b>17</b>
Family Medical	4	6
Children's Medical and SCHIP	12	9
Pregnant Women	0	2
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$2,907</b>	<b>\$4,523</b>
General Fund-State	\$520	\$1,524
General Fund-Federal	\$1,486	\$2,323
Health Services Account	\$901	\$676

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>54</b>	<b>47</b>
<b>Associated DSHS Medical Clients</b>	<b>81</b>	<b>87</b>
Family Medical	45	56
Children's Medical and SCHIP	14	13
Pregnant Women	3	4
Persons with Disabilities	19	14
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$25,860</b>	<b>\$26,079</b>
General Fund-State	\$12,495	\$13,547
General Fund-Federal	\$12,126	\$11,556
Health Services Account	\$1,238	\$976

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 337. MAD ANTHONY'S INC

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>16</b>	<b>18</b>
<b>Associated DSHS Medical Clients</b>	<b>24</b>	<b>26</b>
Family Medical	5	8
Children's Medical and SCHIP	8	5
Pregnant Women	10	11
Persons with Disabilities	1	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$11,404</b>	<b>\$13,172</b>
General Fund-State	\$4,903	\$5,988
General Fund-Federal	\$5,901	\$6,809
Health Services Account	\$601	\$375

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>40</b>	<b>38</b>
<b>Associated DSHS Medical Clients</b>	<b>62</b>	<b>56</b>
Family Medical	5	0
Children's Medical and SCHIP	54	52
Pregnant Women	3	4
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$12,437</b>	<b>\$11,783</b>
General Fund-State	\$2,003	\$1,816
General Fund-Federal	\$6,464	\$6,104
Health Services Account	\$3,970	\$3,862

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>56</b>	<b>56</b>
<b>Associated DSHS Medical Clients</b>	<b>86</b>	<b>82</b>
Family Medical	10	8
Children's Medical and SCHIP	62	57
Pregnant Women	13	15
Persons with Disabilities	1	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$23,841</b>	<b>\$24,955</b>
General Fund-State	\$6,906	\$7,804
General Fund-Federal	\$12,364	\$12,913
Health Services Account	\$4,571	\$4,238

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 339. WESTERN STATE HOSPITAL

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>10</b>	<b>10</b>
<b>Associated DSHS Medical Clients</b>	<b>32</b>	<b>39</b>
Family Medical	27	36
Children's Medical and SCHIP	4	2
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,820</b>	<b>\$9,596</b>
General Fund-State	\$3,540	\$4,568
General Fund-Federal	\$3,979	\$4,878
Health Services Account	\$300	\$150

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>24</b>	<b>20</b>
<b>Associated DSHS Medical Clients</b>	<b>50</b>	<b>46</b>
Family Medical	1	0
Children's Medical and SCHIP	45	42
Pregnant Women	4	4
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$10,866</b>	<b>\$10,172</b>
General Fund-State	\$1,897	\$1,777
General Fund-Federal	\$5,633	\$5,241
Health Services Account	\$3,337	\$3,154

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>34</b>	<b>30</b>
<b>Associated DSHS Medical Clients</b>	<b>82</b>	<b>85</b>
Family Medical	28	36
Children's Medical and SCHIP	49	44
Pregnant Women	5	5
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$18,686</b>	<b>\$19,768</b>
General Fund-State	\$5,437	\$6,345
General Fund-Federal	\$9,612	\$10,119
Health Services Account	\$3,637	\$3,304

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 340. INDEPENDENT SERVICES

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>18</b>	<b>18</b>
<b>Associated DSHS Medical Clients</b>	<b>41</b>	<b>41</b>
Family Medical	34	23
Children's Medical and SCHIP	6	12
Pregnant Women	0	3
Persons with Disabilities	1	3
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$9,721</b>	<b>\$11,674</b>
General Fund-State	\$4,332	\$4,833
General Fund-Federal	\$4,939	\$5,939
Health Services Account	\$451	\$901

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>28</b>	<b>29</b>
<b>Associated DSHS Medical Clients</b>	<b>43</b>	<b>41</b>
Family Medical	0	0
Children's Medical and SCHIP	42	40
Pregnant Women	0	0
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,245</b>	<b>\$7,311</b>
General Fund-State	\$412	\$557
General Fund-Federal	\$3,701	\$3,751
Health Services Account	\$3,133	\$3,004

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>46</b>	<b>47</b>
<b>Associated DSHS Medical Clients</b>	<b>84</b>	<b>82</b>
Family Medical	34	23
Children's Medical and SCHIP	48	52
Pregnant Women	0	3
Persons with Disabilities	2	4
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$16,966</b>	<b>\$18,985</b>
General Fund-State	\$4,743	\$5,390
General Fund-Federal	\$8,640	\$9,690
Health Services Account	\$3,583	\$3,905

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 340. LA CLINICA

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>15</b>	<b>12</b>
<b>Associated DSHS Medical Clients</b>	<b>48</b>	<b>35</b>
Family Medical	19	20
Children's Medical and SCHIP	18	9
Pregnant Women	11	6
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$16,407</b>	<b>\$11,080</b>
General Fund-State	\$6,602	\$4,714
General Fund-Federal	\$8,453	\$5,690
Health Services Account	\$1,352	\$676

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>23</b>	<b>23</b>
<b>Associated DSHS Medical Clients</b>	<b>39</b>	<b>44</b>
Family Medical	0	2
Children's Medical and SCHIP	39	42
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$6,360</b>	<b>\$7,337</b>
General Fund-State	\$177	\$428
General Fund-Federal	\$3,318	\$3,798
Health Services Account	\$2,865	\$3,111

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>38</b>	<b>35</b>
<b>Associated DSHS Medical Clients</b>	<b>87</b>	<b>79</b>
Family Medical	19	22
Children's Medical and SCHIP	57	51
Pregnant Women	11	6
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$22,767</b>	<b>\$18,417</b>
General Fund-State	\$6,780	\$5,142
General Fund-Federal	\$11,771	\$9,488
Health Services Account	\$4,216	\$3,787

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



## 342. ORANGE CAB

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>8</b>	<b>7</b>
<b>Associated DSHS Medical Clients</b>	<b>40</b>	<b>29</b>
Family Medical	36	26
Children's Medical and SCHIP	2	2
Pregnant Women	1	1
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$10,337</b>	<b>\$7,254</b>
General Fund-State	\$4,929	\$3,414
General Fund-Federal	\$5,258	\$3,690
Health Services Account	\$150	\$150

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>24</b>	<b>26</b>
<b>Associated DSHS Medical Clients</b>	<b>49</b>	<b>47</b>
Family Medical	0	3
Children's Medical and SCHIP	40	35
Pregnant Women	9	9
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$13,931</b>	<b>\$13,814</b>
General Fund-State	\$3,729	\$4,052
General Fund-Federal	\$7,198	\$7,134
Health Services Account	\$3,004	\$2,628

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>32</b>	<b>33</b>
<b>Associated DSHS Medical Clients</b>	<b>89</b>	<b>76</b>
Family Medical	36	29
Children's Medical and SCHIP	42	37
Pregnant Women	10	10
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$24,269</b>	<b>\$21,069</b>
General Fund-State	\$8,658	\$7,466
General Fund-Federal	\$12,456	\$10,825
Health Services Account	\$3,154	\$2,778

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 343. PERSONNEL SOURCE

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>18</b>	<b>17</b>
<b>Associated DSHS Medical Clients</b>	<b>41</b>	<b>31</b>
Family Medical	36	27
Children's Medical and SCHIP	1	3
Pregnant Women	4	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$11,897</b>	<b>\$7,667</b>
General Fund-State	\$5,746	\$3,541
General Fund-Federal	\$6,075	\$3,901
Health Services Account	\$75	\$225

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>22</b>	<b>22</b>
<b>Associated DSHS Medical Clients</b>	<b>50</b>	<b>42</b>
Family Medical	17	20
Children's Medical and SCHIP	31	22
Pregnant Women	2	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$10,729</b>	<b>\$8,317</b>
General Fund-State	\$2,910	\$2,426
General Fund-Federal	\$5,491	\$4,238
Health Services Account	\$2,328	\$1,652

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>40</b>	<b>39</b>
<b>Associated DSHS Medical Clients</b>	<b>91</b>	<b>73</b>
Family Medical	53	47
Children's Medical and SCHIP	32	25
Pregnant Women	6	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$22,626</b>	<b>\$15,984</b>
General Fund-State	\$8,656	\$5,967
General Fund-Federal	\$11,567	\$8,139
Health Services Account	\$2,403	\$1,877

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 344. PIERCE COLLEGE

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>26</b>	<b>26</b>
<b>Associated DSHS Medical Clients</b>	<b>60</b>	<b>68</b>
Family Medical	45	49
Children's Medical and SCHIP	9	11
Pregnant Women	3	5
Persons with Disabilities	3	3
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$16,312</b>	<b>\$18,836</b>
General Fund-State	\$7,156	\$8,264
General Fund-Federal	\$8,293	\$9,559
Health Services Account	\$863	\$1,013

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>12</b>	<b>11</b>
<b>Associated DSHS Medical Clients</b>	<b>20</b>	<b>15</b>
Family Medical	0	1
Children's Medical and SCHIP	20	14
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$3,286</b>	<b>\$2,534</b>
General Fund-State	\$99	\$184
General Fund-Federal	\$1,686	\$1,299
Health Services Account	\$1,502	\$1,051

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>38</b>	<b>37</b>
<b>Associated DSHS Medical Clients</b>	<b>80</b>	<b>83</b>
Family Medical	45	50
Children's Medical and SCHIP	29	25
Pregnant Women	3	5
Persons with Disabilities	3	3
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$19,598</b>	<b>\$21,370</b>
General Fund-State	\$7,255	\$8,448
General Fund-Federal	\$9,979	\$10,858
Health Services Account	\$2,365	\$2,065

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 345. EASTERN WASHINGTON UNIVERSITY

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>25</b>	<b>26</b>
<b>Associated DSHS Medical Clients</b>	<b>50</b>	<b>43</b>
Family Medical	40	32
Children's Medical and SCHIP	2	4
Pregnant Women	5	5
Persons with Disabilities	3	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$16,044</b>	<b>\$13,757</b>
General Fund-State	\$7,691	\$6,416
General Fund-Federal	\$8,203	\$7,041
Health Services Account	\$150	\$300

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>17</b>	<b>21</b>
<b>Associated DSHS Medical Clients</b>	<b>29</b>	<b>40</b>
Family Medical	0	1
Children's Medical and SCHIP	28	37
Pregnant Women	1	2
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$5,419</b>	<b>\$7,949</b>
General Fund-State	\$530	\$1,083
General Fund-Federal	\$2,785	\$4,088
Health Services Account	\$2,103	\$2,778

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>42</b>	<b>47</b>
<b>Associated DSHS Medical Clients</b>	<b>79</b>	<b>83</b>
Family Medical	40	33
Children's Medical and SCHIP	30	41
Pregnant Women	6	7
Persons with Disabilities	3	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$21,462</b>	<b>\$21,706</b>
General Fund-State	\$8,222	\$7,499
General Fund-Federal	\$10,988	\$11,129
Health Services Account	\$2,253	\$3,079

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 345. TACO DEL MAR

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>26</b>	<b>25</b>
<b>Associated DSHS Medical Clients</b>	<b>48</b>	<b>45</b>
Family Medical	36	26
Children's Medical and SCHIP	6	8
Pregnant Women	6	10
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$14,356</b>	<b>\$15,804</b>
General Fund-State	\$6,557	\$7,154
General Fund-Federal	\$7,348	\$8,049
Health Services Account	\$451	\$601

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>25</b>	<b>28</b>
<b>Associated DSHS Medical Clients</b>	<b>35</b>	<b>34</b>
Family Medical	9	2
Children's Medical and SCHIP	21	26
Pregnant Women	5	6
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$9,644</b>	<b>\$9,646</b>
General Fund-State	\$3,104	\$2,714
General Fund-Federal	\$4,963	\$4,980
Health Services Account	\$1,577	\$1,952

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>51</b>	<b>53</b>
<b>Associated DSHS Medical Clients</b>	<b>83</b>	<b>79</b>
Family Medical	45	28
Children's Medical and SCHIP	27	34
Pregnant Women	11	16
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$24,000</b>	<b>\$25,449</b>
General Fund-State	\$9,661	\$9,868
General Fund-Federal	\$12,312	\$13,029
Health Services Account	\$2,028	\$2,553

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 345. TULALIP TRIBES

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>8</b>	<b>11</b>
<b>Associated DSHS Medical Clients</b>	<b>19</b>	<b>18</b>
Family Medical	7	17
Children's Medical and SCHIP	7	0
Pregnant Women	5	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$6,887</b>	<b>\$4,818</b>
General Fund-State	\$2,810	\$2,364
General Fund-Federal	\$3,552	\$2,453
Health Services Account	\$526	\$0

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>24</b>	<b>25</b>
<b>Associated DSHS Medical Clients</b>	<b>59</b>	<b>66</b>
Family Medical	2	13
Children's Medical and SCHIP	57	52
Pregnant Women	0	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$9,691</b>	<b>\$12,382</b>
General Fund-State	\$469	\$2,144
General Fund-Federal	\$5,134	\$6,376
Health Services Account	\$4,088	\$3,862

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>32</b>	<b>36</b>
<b>Associated DSHS Medical Clients</b>	<b>78</b>	<b>84</b>
Family Medical	9	30
Children's Medical and SCHIP	64	52
Pregnant Women	5	2
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$16,579</b>	<b>\$17,200</b>
General Fund-State	\$3,279	\$4,508
General Fund-Federal	\$8,686	\$8,829
Health Services Account	\$4,614	\$3,862

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 348. BLACK ANGUS

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>19</b>	<b>28</b>
<b>Associated DSHS Medical Clients</b>	<b>34</b>	<b>47</b>
Family Medical	16	28
Children's Medical and SCHIP	7	7
Pregnant Women	10	11
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$13,798</b>	<b>\$17,476</b>
General Fund-State	\$6,165	\$7,962
General Fund-Federal	\$7,150	\$8,989
Health Services Account	\$483	\$526

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>32</b>	<b>22</b>
<b>Associated DSHS Medical Clients</b>	<b>43</b>	<b>36</b>
Family Medical	1	3
Children's Medical and SCHIP	41	33
Pregnant Women	1	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,789</b>	<b>\$6,098</b>
General Fund-State	\$710	\$502
General Fund-Federal	\$4,000	\$3,161
Health Services Account	\$3,079	\$2,435

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>51</b>	<b>50</b>
<b>Associated DSHS Medical Clients</b>	<b>77</b>	<b>83</b>
Family Medical	17	31
Children's Medical and SCHIP	48	40
Pregnant Women	11	11
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$21,587</b>	<b>\$23,574</b>
General Fund-State	\$6,875	\$8,463
General Fund-Federal	\$11,150	\$12,149
Health Services Account	\$3,562	\$2,961

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 348. FIRST TRANSIT

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>7</b>	<b>4</b>
<b>Associated DSHS Medical Clients</b>	<b>26</b>	<b>12</b>
Family Medical	26	12
Children's Medical and SCHIP	0	0
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$6,111</b>	<b>\$2,822</b>
General Fund-State	\$3,013	\$1,391
General Fund-Federal	\$3,098	\$1,431
Health Services Account	\$0	\$0

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>20</b>	<b>21</b>
<b>Associated DSHS Medical Clients</b>	<b>58</b>	<b>64</b>
Family Medical	0	0
Children's Medical and SCHIP	55	60
Pregnant Women	3	3
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$11,393</b>	<b>\$13,034</b>
General Fund-State	\$1,419	\$1,828
General Fund-Federal	\$5,972	\$6,722
Health Services Account	\$4,002	\$4,484

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>27</b>	<b>25</b>
<b>Associated DSHS Medical Clients</b>	<b>84</b>	<b>76</b>
Family Medical	26	12
Children's Medical and SCHIP	55	60
Pregnant Women	3	3
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$17,504</b>	<b>\$15,856</b>
General Fund-State	\$4,432	\$3,219
General Fund-Federal	\$9,070	\$8,153
Health Services Account	\$4,002	\$4,484

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



### 350. CLEARWATER CASINO

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>16</b>	<b>18</b>
<b>Associated DSHS Medical Clients</b>	<b>35</b>	<b>36</b>
Family Medical	19	13
Children's Medical and SCHIP	6	11
Pregnant Women	6	8
Persons with Disabilities	3	3
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$12,962</b>	<b>\$13,971</b>
General Fund-State	\$5,904	\$5,808
General Fund-Federal	\$6,607	\$7,150
Health Services Account	\$451	\$1,013

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>30</b>	<b>27</b>
<b>Associated DSHS Medical Clients</b>	<b>48</b>	<b>40</b>
Family Medical	0	0
Children's Medical and SCHIP	47	39
Pregnant Women	0	0
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,067</b>	<b>\$6,720</b>
General Fund-State	\$436	\$387
General Fund-Federal	\$4,122	\$3,468
Health Services Account	\$3,508	\$2,865

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>46</b>	<b>45</b>
<b>Associated DSHS Medical Clients</b>	<b>83</b>	<b>76</b>
Family Medical	19	13
Children's Medical and SCHIP	53	50
Pregnant Women	6	8
Persons with Disabilities	4	4
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$21,029</b>	<b>\$20,691</b>
General Fund-State	\$6,340	\$6,195
General Fund-Federal	\$10,730	\$10,619
Health Services Account	\$3,959	\$3,878

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 350. NORTHERN FRUIT

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>3</b>	<b>5</b>
<b>Associated DSHS Medical Clients</b>	<b>4</b>	<b>6</b>
Family Medical	0	3
Children's Medical and SCHIP	2	1
Pregnant Women	2	2
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$1,964</b>	<b>\$2,504</b>
General Fund-State	\$795	\$1,137
General Fund-Federal	\$1,019	\$1,292
Health Services Account	\$150	\$75

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>47</b>	<b>47</b>
<b>Associated DSHS Medical Clients</b>	<b>78</b>	<b>71</b>
Family Medical	0	3
Children's Medical and SCHIP	76	66
Pregnant Women	2	2
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$14,075</b>	<b>\$13,166</b>
General Fund-State	\$1,145	\$1,451
General Fund-Federal	\$7,287	\$6,780
Health Services Account	\$5,643	\$4,935

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>50</b>	<b>52</b>
<b>Associated DSHS Medical Clients</b>	<b>82</b>	<b>77</b>
Family Medical	0	6
Children's Medical and SCHIP	78	67
Pregnant Women	4	4
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$16,039</b>	<b>\$15,670</b>
General Fund-State	\$1,940	\$2,588
General Fund-Federal	\$8,306	\$8,072
Health Services Account	\$5,793	\$5,010

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 352. DAVITA

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>7</b>	<b>8</b>
<b>Associated DSHS Medical Clients</b>	<b>20</b>	<b>25</b>
Family Medical	10	18
Children's Medical and SCHIP	5	4
Pregnant Women	5	3
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,257</b>	<b>\$7,341</b>
General Fund-State	\$3,144	\$3,283
General Fund-Federal	\$3,738	\$3,758
Health Services Account	\$375	\$300

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>25</b>	<b>31</b>
<b>Associated DSHS Medical Clients</b>	<b>51</b>	<b>62</b>
Family Medical	0	0
Children's Medical and SCHIP	51	61
Pregnant Women	0	0
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,364</b>	<b>\$10,746</b>
General Fund-State	\$246	\$655
General Fund-Federal	\$4,309	\$5,531
Health Services Account	\$3,808	\$4,559

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>32</b>	<b>39</b>
<b>Associated DSHS Medical Clients</b>	<b>71</b>	<b>87</b>
Family Medical	10	18
Children's Medical and SCHIP	56	65
Pregnant Women	5	3
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$15,622</b>	<b>\$18,087</b>
General Fund-State	\$3,391	\$3,938
General Fund-Federal	\$8,047	\$9,289
Health Services Account	\$4,184	\$4,860

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 353. GONZAGA UNIVERSITY

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>6</b>	<b>9</b>
<b>Associated DSHS Medical Clients</b>	<b>18</b>	<b>25</b>
Family Medical	11	16
Children's Medical and SCHIP	5	6
Pregnant Women	1	1
Persons with Disabilities	1	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$4,968</b>	<b>\$7,046</b>
General Fund-State	\$2,054	\$2,998
General Fund-Federal	\$2,539	\$3,598
Health Services Account	\$375	\$451

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>21</b>	<b>24</b>
<b>Associated DSHS Medical Clients</b>	<b>55</b>	<b>58</b>
Family Medical	0	0
Children's Medical and SCHIP	51	53
Pregnant Women	4	5
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$11,618</b>	<b>\$12,797</b>
General Fund-State	\$1,811	\$2,224
General Fund-Federal	\$6,020	\$6,593
Health Services Account	\$3,787	\$3,980

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>27</b>	<b>33</b>
<b>Associated DSHS Medical Clients</b>	<b>73</b>	<b>83</b>
Family Medical	11	16
Children's Medical and SCHIP	56	59
Pregnant Women	5	6
Persons with Disabilities	1	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$16,587</b>	<b>\$19,843</b>
General Fund-State	\$3,865	\$5,221
General Fund-Federal	\$8,559	\$10,191
Health Services Account	\$4,163	\$4,431

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 353. JOHN L SCOTT

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>14</b>	<b>13</b>
<b>Associated DSHS Medical Clients</b>	<b>22</b>	<b>15</b>
Family Medical	12	3
Children's Medical and SCHIP	5	5
Pregnant Women	4	6
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,655</b>	<b>\$7,173</b>
General Fund-State	\$3,347	\$3,088
General Fund-Federal	\$3,933	\$3,710
Health Services Account	\$375	\$375

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>35</b>	<b>35</b>
<b>Associated DSHS Medical Clients</b>	<b>57</b>	<b>62</b>
Family Medical	0	0
Children's Medical and SCHIP	57	61
Pregnant Women	0	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$9,366</b>	<b>\$10,841</b>
General Fund-State	\$281	\$693
General Fund-Federal	\$4,805	\$5,567
Health Services Account	\$4,280	\$4,581

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>49</b>	<b>48</b>
<b>Associated DSHS Medical Clients</b>	<b>79</b>	<b>77</b>
Family Medical	12	3
Children's Medical and SCHIP	62	66
Pregnant Women	4	7
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$17,021</b>	<b>\$18,014</b>
General Fund-State	\$3,628	\$3,781
General Fund-Federal	\$8,738	\$9,277
Health Services Account	\$4,656	\$4,956

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 355. AVALON CARE CENTER

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>15</b>	<b>22</b>
<b>Associated DSHS Medical Clients</b>	<b>29</b>	<b>54</b>
Family Medical	20	36
Children's Medical and SCHIP	5	9
Pregnant Women	4	9
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,800</b>	<b>\$17,305</b>
General Fund-State	\$3,915	\$7,751
General Fund-Federal	\$4,509	\$8,878
Health Services Account	\$375	\$676

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>18</b>	<b>20</b>
<b>Associated DSHS Medical Clients</b>	<b>33</b>	<b>39</b>
Family Medical	3	0
Children's Medical and SCHIP	30	37
Pregnant Women	0	2
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$5,631</b>	<b>\$7,715</b>
General Fund-State	\$494	\$967
General Fund-Federal	\$2,885	\$3,969
Health Services Account	\$2,253	\$2,778

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>33</b>	<b>42</b>
<b>Associated DSHS Medical Clients</b>	<b>62</b>	<b>93</b>
Family Medical	23	36
Children's Medical and SCHIP	35	46
Pregnant Women	4	11
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$14,431</b>	<b>\$25,020</b>
General Fund-State	\$4,409	\$8,718
General Fund-Federal	\$7,393	\$12,847
Health Services Account	\$2,628	\$3,454

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 355. MAID BRIGADE

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>15</b>	<b>18</b>
<b>Associated DSHS Medical Clients</b>	<b>32</b>	<b>42</b>
Family Medical	12	18
Children's Medical and SCHIP	8	10
Pregnant Women	12	13
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$13,942</b>	<b>\$17,238</b>
General Fund-State	\$6,137	\$7,595
General Fund-Federal	\$7,204	\$8,892
Health Services Account	\$601	\$751

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>33</b>	<b>36</b>
<b>Associated DSHS Medical Clients</b>	<b>37</b>	<b>44</b>
Family Medical	4	6
Children's Medical and SCHIP	33	38
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$6,358</b>	<b>\$7,615</b>
General Fund-State	\$624	\$869
General Fund-Federal	\$3,256	\$3,935
Health Services Account	\$2,478	\$2,811

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>48</b>	<b>54</b>
<b>Associated DSHS Medical Clients</b>	<b>69</b>	<b>86</b>
Family Medical	16	24
Children's Medical and SCHIP	41	48
Pregnant Women	12	13
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$20,300</b>	<b>\$24,853</b>
General Fund-State	\$6,761	\$8,464
General Fund-Federal	\$10,460	\$12,827
Health Services Account	\$3,079	\$3,562

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 357. ELMVIEW

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>39</b>	<b>32</b>
<b>Associated DSHS Medical Clients</b>	<b>56</b>	<b>37</b>
Family Medical	25	8
Children's Medical and SCHIP	1	2
Pregnant Women	4	3
Persons with Disabilities	26	24
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$28,502</b>	<b>\$22,384</b>
General Fund-State	\$13,818	\$10,745
General Fund-Federal	\$14,609	\$11,489
Health Services Account	\$75	\$150

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>19</b>	<b>19</b>
<b>Associated DSHS Medical Clients</b>	<b>27</b>	<b>34</b>
Family Medical	0	1
Children's Medical and SCHIP	27	33
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$4,420</b>	<b>\$5,640</b>
General Fund-State	\$128	\$273
General Fund-Federal	\$2,286	\$2,910
Health Services Account	\$2,006	\$2,457

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>58</b>	<b>51</b>
<b>Associated DSHS Medical Clients</b>	<b>83</b>	<b>71</b>
Family Medical	25	9
Children's Medical and SCHIP	28	35
Pregnant Women	4	3
Persons with Disabilities	26	24
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$32,922</b>	<b>\$28,024</b>
General Fund-State	\$13,946	\$11,018
General Fund-Federal	\$16,895	\$14,399
Health Services Account	\$2,081	\$2,607

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



### 357. HOLY FAMILY HOSPITAL

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>8</b>	<b>6</b>
<b>Associated DSHS Medical Clients</b>	<b>23</b>	<b>19</b>
Family Medical	16	15
Children's Medical and SCHIP	6	3
Pregnant Women	0	0
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$5,493</b>	<b>\$4,763</b>
General Fund-State	\$2,247	\$2,116
General Fund-Federal	\$2,795	\$2,422
Health Services Account	\$451	\$225

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>38</b>	<b>37</b>
<b>Associated DSHS Medical Clients</b>	<b>58</b>	<b>54</b>
Family Medical	2	0
Children's Medical and SCHIP	56	53
Pregnant Women	0	0
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$9,540</b>	<b>\$8,939</b>
General Fund-State	\$467	\$431
General Fund-Federal	\$5,038	\$4,699
Health Services Account	\$4,035	\$3,809

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>46</b>	<b>43</b>
<b>Associated DSHS Medical Clients</b>	<b>81</b>	<b>73</b>
Family Medical	18	15
Children's Medical and SCHIP	62	56
Pregnant Women	0	0
Persons with Disabilities	1	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$15,033</b>	<b>\$13,703</b>
General Fund-State	\$2,715	\$2,547
General Fund-Federal	\$7,834	\$7,121
Health Services Account	\$4,485	\$4,035

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 357. LIBERTY COUNTRY PLACE

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>19</b>	<b>20</b>
<b>Associated DSHS Medical Clients</b>	<b>49</b>	<b>52</b>
Family Medical	36	35
Children's Medical and SCHIP	9	11
Pregnant Women	4	5
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$13,208</b>	<b>\$14,868</b>
General Fund-State	\$5,784	\$6,435
General Fund-Federal	\$6,748	\$7,606
Health Services Account	\$676	\$826

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>20</b>	<b>17</b>
<b>Associated DSHS Medical Clients</b>	<b>26</b>	<b>27</b>
Family Medical	0	0
Children's Medical and SCHIP	25	27
Pregnant Women	1	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$4,926</b>	<b>\$4,437</b>
General Fund-State	\$516	\$133
General Fund-Federal	\$2,533	\$2,276
Health Services Account	\$1,877	\$2,028

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>39</b>	<b>37</b>
<b>Associated DSHS Medical Clients</b>	<b>75</b>	<b>79</b>
Family Medical	36	35
Children's Medical and SCHIP	34	38
Pregnant Women	5	5
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$18,134</b>	<b>\$19,304</b>
General Fund-State	\$6,300	\$6,568
General Fund-Federal	\$9,280	\$9,882
Health Services Account	\$2,553	\$2,854

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 357. ROUNDTABLE PIZZA

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>30</b>	<b>41</b>
<b>Associated DSHS Medical Clients</b>	<b>40</b>	<b>57</b>
Family Medical	21	28
Children's Medical and SCHIP	6	9
Pregnant Women	10	15
Persons with Disabilities	3	5
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$15,911</b>	<b>\$23,174</b>
General Fund-State	\$7,112	\$10,807
General Fund-Federal	\$8,161	\$11,504
Health Services Account	\$638	\$863

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>24</b>	<b>18</b>
<b>Associated DSHS Medical Clients</b>	<b>33</b>	<b>24</b>
Family Medical	4	4
Children's Medical and SCHIP	27	19
Pregnant Women	1	0
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$6,556</b>	<b>\$4,424</b>
General Fund-State	\$1,199	\$767
General Fund-Federal	\$3,329	\$2,229
Health Services Account	\$2,028	\$1,427

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>54</b>	<b>59</b>
<b>Associated DSHS Medical Clients</b>	<b>73</b>	<b>81</b>
Family Medical	25	32
Children's Medical and SCHIP	33	28
Pregnant Women	11	15
Persons with Disabilities	4	6
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$22,467</b>	<b>\$27,598</b>
General Fund-State	\$8,312	\$11,575
General Fund-Federal	\$11,490	\$13,733
Health Services Account	\$2,665	\$2,290

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 361. 24 HOUR FITNESS

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>26</b>	<b>22</b>
<b>Associated DSHS Medical Clients</b>	<b>52</b>	<b>38</b>
Family Medical	32	22
Children's Medical and SCHIP	5	4
Pregnant Women	14	11
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$20,524</b>	<b>\$15,565</b>
General Fund-State	\$9,585	\$7,248
General Fund-Federal	\$10,564	\$8,017
Health Services Account	\$375	\$300

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>19</b>	<b>24</b>
<b>Associated DSHS Medical Clients</b>	<b>25</b>	<b>38</b>
Family Medical	3	4
Children's Medical and SCHIP	21	33
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$4,944</b>	<b>\$7,182</b>
General Fund-State	\$835	\$1,019
General Fund-Federal	\$2,574	\$3,684
Health Services Account	\$1,534	\$2,478

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>45</b>	<b>46</b>
<b>Associated DSHS Medical Clients</b>	<b>77</b>	<b>76</b>
Family Medical	35	26
Children's Medical and SCHIP	26	37
Pregnant Women	15	12
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$25,467</b>	<b>\$22,746</b>
General Fund-State	\$10,420	\$8,267
General Fund-Federal	\$13,138	\$11,701
Health Services Account	\$1,910	\$2,778

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 361. EDMONDS SCHOOL DISTRICT

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>18</b>	<b>23</b>
<b>Associated DSHS Medical Clients</b>	<b>31</b>	<b>38</b>
Family Medical	15	22
Children's Medical and SCHIP	12	11
Pregnant Women	0	1
Persons with Disabilities	2	3
Other Coverage	2	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,581</b>	<b>\$9,943</b>
General Fund-State	\$2,879	\$4,110
General Fund-Federal	\$3,801	\$5,008
Health Services Account	\$901	\$826

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>33</b>	<b>40</b>
<b>Associated DSHS Medical Clients</b>	<b>36</b>	<b>48</b>
Family Medical	2	1
Children's Medical and SCHIP	32	45
Pregnant Women	1	1
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,244</b>	<b>\$9,133</b>
General Fund-State	\$1,122	\$1,067
General Fund-Federal	\$3,719	\$4,708
Health Services Account	\$2,403	\$3,358

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>51</b>	<b>63</b>
<b>Associated DSHS Medical Clients</b>	<b>67</b>	<b>86</b>
Family Medical	17	23
Children's Medical and SCHIP	44	56
Pregnant Women	1	2
Persons with Disabilities	3	4
Other Coverage	2	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$14,826</b>	<b>\$19,077</b>
General Fund-State	\$4,001	\$5,177
General Fund-Federal	\$7,520	\$9,716
Health Services Account	\$3,304	\$4,184

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 361. LAQUINTA INN

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>22</b>	<b>26</b>
<b>Associated DSHS Medical Clients</b>	<b>50</b>	<b>48</b>
Family Medical	40	33
Children's Medical and SCHIP	2	4
Pregnant Women	7	9
Persons with Disabilities	1	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$16,191</b>	<b>\$16,868</b>
General Fund-State	\$7,751	\$7,944
General Fund-Federal	\$8,289	\$8,624
Health Services Account	\$150	\$300

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>24</b>	<b>21</b>
<b>Associated DSHS Medical Clients</b>	<b>28</b>	<b>27</b>
Family Medical	3	1
Children's Medical and SCHIP	24	25
Pregnant Women	0	1
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$5,005</b>	<b>\$5,160</b>
General Fund-State	\$674	\$631
General Fund-Federal	\$2,529	\$2,651
Health Services Account	\$1,802	\$1,877

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>46</b>	<b>47</b>
<b>Associated DSHS Medical Clients</b>	<b>78</b>	<b>75</b>
Family Medical	43	34
Children's Medical and SCHIP	26	29
Pregnant Women	7	10
Persons with Disabilities	2	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$21,196</b>	<b>\$22,028</b>
General Fund-State	\$8,425	\$8,575
General Fund-Federal	\$10,819	\$11,275
Health Services Account	\$1,952	\$2,178

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 361. NW MANAGEMENT

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>2</b>	<b>1</b>
<b>Associated DSHS Medical Clients</b>	<b>3</b>	<b>2</b>
Family Medical	2	2
Children's Medical and SCHIP	0	0
Pregnant Women	1	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$1,288</b>	<b>\$471</b>
General Fund-State	\$625	\$232
General Fund-Federal	\$664	\$239
Health Services Account	\$0	\$0

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>44</b>	<b>48</b>
<b>Associated DSHS Medical Clients</b>	<b>61</b>	<b>87</b>
Family Medical	18	24
Children's Medical and SCHIP	34	49
Pregnant Women	8	13
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$17,044</b>	<b>\$25,032</b>
General Fund-State	\$5,732	\$8,470
General Fund-Federal	\$8,801	\$12,882
Health Services Account	\$2,511	\$3,680

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>46</b>	<b>49</b>
<b>Associated DSHS Medical Clients</b>	<b>64</b>	<b>89</b>
Family Medical	20	26
Children's Medical and SCHIP	34	49
Pregnant Women	9	13
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$18,332</b>	<b>\$25,503</b>
General Fund-State	\$6,357	\$8,702
General Fund-Federal	\$9,464	\$13,121
Health Services Account	\$2,511	\$3,680

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 361. PRICE COLD STORAGE

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>3</b>	<b>6</b>
<b>Associated DSHS Medical Clients</b>	<b>11</b>	<b>18</b>
Family Medical	2	4
Children's Medical and SCHIP	7	10
Pregnant Women	2	4
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$3,256</b>	<b>\$5,852</b>
General Fund-State	\$1,051	\$2,082
General Fund-Federal	\$1,679	\$3,019
Health Services Account	\$526	\$751

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>41</b>	<b>42</b>
<b>Associated DSHS Medical Clients</b>	<b>57</b>	<b>67</b>
Family Medical	0	1
Children's Medical and SCHIP	55	64
Pregnant Women	2	2
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$10,640</b>	<b>\$12,340</b>
General Fund-State	\$1,046	\$1,202
General Fund-Federal	\$5,507	\$6,396
Health Services Account	\$4,088	\$4,742

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>44</b>	<b>48</b>
<b>Associated DSHS Medical Clients</b>	<b>68</b>	<b>85</b>
Family Medical	2	5
Children's Medical and SCHIP	62	74
Pregnant Women	4	6
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$13,897</b>	<b>\$18,192</b>
General Fund-State	\$2,098	\$3,284
General Fund-Federal	\$7,186	\$9,415
Health Services Account	\$4,613	\$5,493

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



### 361. ROY FARMS

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>4</b>	<b>5</b>
<b>Associated DSHS Medical Clients</b>	<b>7</b>	<b>17</b>
Family Medical	6	17
Children's Medical and SCHIP	0	0
Pregnant Women	0	0
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$1,930</b>	<b>\$3,994</b>
General Fund-State	\$1,150	\$1,969
General Fund-Federal	\$781	\$2,025
Health Services Account	\$0	\$0

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>36</b>	<b>39</b>
<b>Associated DSHS Medical Clients</b>	<b>61</b>	<b>68</b>
Family Medical	6	13
Children's Medical and SCHIP	47	48
Pregnant Women	8	6
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$15,667</b>	<b>\$16,159</b>
General Fund-State	\$4,063	\$4,090
General Fund-Federal	\$8,075	\$8,276
Health Services Account	\$3,529	\$3,792

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>40</b>	<b>44</b>
<b>Associated DSHS Medical Clients</b>	<b>68</b>	<b>85</b>
Family Medical	12	30
Children's Medical and SCHIP	47	48
Pregnant Women	8	6
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$17,597</b>	<b>\$20,153</b>
General Fund-State	\$5,213	\$6,059
General Fund-Federal	\$8,855	\$10,301
Health Services Account	\$3,529	\$3,792

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 367. AMERICAN MANAGEMENT

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>4</b>	<b>4</b>
<b>Associated DSHS Medical Clients</b>	<b>5</b>	<b>6</b>
Family Medical	0	2
Children's Medical and SCHIP	1	1
Pregnant Women	3	2
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$2,977</b>	<b>\$2,630</b>
General Fund-State	\$1,392	\$1,231
General Fund-Federal	\$1,510	\$1,324
Health Services Account	\$75	\$75

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>36</b>	<b>40</b>
<b>Associated DSHS Medical Clients</b>	<b>70</b>	<b>71</b>
Family Medical	0	0
Children's Medical and SCHIP	66	68
Pregnant Women	4	3
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$13,953</b>	<b>\$13,464</b>
General Fund-State	\$1,846	\$1,463
General Fund-Federal	\$7,365	\$7,108
Health Services Account	\$4,743	\$4,893

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>40</b>	<b>44</b>
<b>Associated DSHS Medical Clients</b>	<b>75</b>	<b>77</b>
Family Medical	0	2
Children's Medical and SCHIP	67	69
Pregnant Women	7	5
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$16,931</b>	<b>\$16,095</b>
General Fund-State	\$3,238	\$2,695
General Fund-Federal	\$8,875	\$8,432
Health Services Account	\$4,818	\$4,968

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 367. BUZZ INN

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>16</b>	<b>18</b>
<b>Associated DSHS Medical Clients</b>	<b>36</b>	<b>39</b>
Family Medical	23	28
Children's Medical and SCHIP	7	6
Pregnant Women	5	4
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$11,389</b>	<b>\$11,582</b>
General Fund-State	\$5,025	\$5,207
General Fund-Federal	\$5,839	\$5,925
Health Services Account	\$526	\$451

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>21</b>	<b>22</b>
<b>Associated DSHS Medical Clients</b>	<b>42</b>	<b>35</b>
Family Medical	3	0
Children's Medical and SCHIP	38	35
Pregnant Women	1	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,737</b>	<b>\$5,719</b>
General Fund-State	\$919	\$163
General Fund-Federal	\$4,007	\$2,970
Health Services Account	\$2,811	\$2,586

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>37</b>	<b>40</b>
<b>Associated DSHS Medical Clients</b>	<b>78</b>	<b>74</b>
Family Medical	26	28
Children's Medical and SCHIP	45	41
Pregnant Women	6	4
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$19,126</b>	<b>\$17,301</b>
General Fund-State	\$5,943	\$5,369
General Fund-Federal	\$9,846	\$8,896
Health Services Account	\$3,337	\$3,036

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 367. EASTERDAY FARMS

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>5</b>	<b>5</b>
<b>Associated DSHS Medical Clients</b>	<b>10</b>	<b>19</b>
Family Medical	8	17
Children's Medical and SCHIP	1	1
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$2,862</b>	<b>\$4,973</b>
General Fund-State	\$1,324	\$2,365
General Fund-Federal	\$1,463	\$2,533
Health Services Account	\$75	\$75

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>32</b>	<b>32</b>
<b>Associated DSHS Medical Clients</b>	<b>62</b>	<b>61</b>
Family Medical	7	0
Children's Medical and SCHIP	49	53
Pregnant Women	5	8
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$14,316</b>	<b>\$15,136</b>
General Fund-State	\$3,303	\$3,366
General Fund-Federal	\$7,546	\$7,939
Health Services Account	\$3,466	\$3,831

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>37</b>	<b>37</b>
<b>Associated DSHS Medical Clients</b>	<b>72</b>	<b>80</b>
Family Medical	15	17
Children's Medical and SCHIP	50	54
Pregnant Women	6	9
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$17,178</b>	<b>\$20,109</b>
General Fund-State	\$4,627	\$5,731
General Fund-Federal	\$9,009	\$10,472
Health Services Account	\$3,541	\$3,906

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 367. HIGHLAND FRUIT

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>10</b>	<b>10</b>
<b>Associated DSHS Medical Clients</b>	<b>25</b>	<b>25</b>
Family Medical	15	20
Children's Medical and SCHIP	6	2
Pregnant Women	4	3
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,777</b>	<b>\$7,474</b>
General Fund-State	\$3,335	\$3,501
General Fund-Federal	\$3,991	\$3,823
Health Services Account	\$451	\$150

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>38</b>	<b>29</b>
<b>Associated DSHS Medical Clients</b>	<b>57</b>	<b>45</b>
Family Medical	5	5
Children's Medical and SCHIP	50	39
Pregnant Women	2	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$11,021</b>	<b>\$8,347</b>
General Fund-State	\$1,608	\$1,146
General Fund-Federal	\$5,658	\$4,336
Health Services Account	\$3,755	\$2,865

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>48</b>	<b>39</b>
<b>Associated DSHS Medical Clients</b>	<b>82</b>	<b>70</b>
Family Medical	20	25
Children's Medical and SCHIP	56	41
Pregnant Women	6	4
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$18,797</b>	<b>\$15,821</b>
General Fund-State	\$4,943	\$4,647
General Fund-Federal	\$9,649	\$8,159
Health Services Account	\$4,205	\$3,015

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 367. LIQUIDATION OUTLET

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>25</b>	<b>18</b>
<b>Associated DSHS Medical Clients</b>	<b>50</b>	<b>32</b>
Family Medical	29	22
Children's Medical and SCHIP	13	4
Pregnant Women	5	5
Persons with Disabilities	3	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$15,049</b>	<b>\$10,665</b>
General Fund-State	\$6,566	\$4,896
General Fund-Federal	\$7,507	\$5,469
Health Services Account	\$976	\$300

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>22</b>	<b>25</b>
<b>Associated DSHS Medical Clients</b>	<b>37</b>	<b>33</b>
Family Medical	5	5
Children's Medical and SCHIP	30	27
Pregnant Women	2	0
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,740</b>	<b>\$6,133</b>
General Fund-State	\$1,512	\$1,167
General Fund-Federal	\$3,975	\$2,938
Health Services Account	\$2,253	\$2,028

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>47</b>	<b>43</b>
<b>Associated DSHS Medical Clients</b>	<b>87</b>	<b>65</b>
Family Medical	34	27
Children's Medical and SCHIP	43	31
Pregnant Women	7	5
Persons with Disabilities	3	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$22,789</b>	<b>\$16,798</b>
General Fund-State	\$8,078	\$6,063
General Fund-Federal	\$11,482	\$8,407
Health Services Account	\$3,229	\$2,328

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 372. CHILDREN'S HOSPITAL

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>7</b>	<b>9</b>
<b>Associated DSHS Medical Clients</b>	<b>18</b>	<b>22</b>
Family Medical	14	18
Children's Medical and SCHIP	1	1
Pregnant Women	2	2
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$5,824</b>	<b>\$6,766</b>
General Fund-State	\$2,770	\$3,234
General Fund-Federal	\$2,980	\$3,457
Health Services Account	\$75	\$75

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>29</b>	<b>30</b>
<b>Associated DSHS Medical Clients</b>	<b>54</b>	<b>57</b>
Family Medical	0	3
Children's Medical and SCHIP	52	52
Pregnant Women	2	2
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$10,147</b>	<b>\$10,849</b>
General Fund-State	\$1,031	\$1,377
General Fund-Federal	\$5,254	\$5,610
Health Services Account	\$3,862	\$3,862

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>36</b>	<b>39</b>
<b>Associated DSHS Medical Clients</b>	<b>72</b>	<b>79</b>
Family Medical	14	21
Children's Medical and SCHIP	53	53
Pregnant Women	4	4
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$15,972</b>	<b>\$17,615</b>
General Fund-State	\$3,801	\$4,611
General Fund-Federal	\$8,233	\$9,066
Health Services Account	\$3,937	\$3,937

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 372. KNOWLEDGE LEARNING CORP

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>17</b>	<b>14</b>
<b>Associated DSHS Medical Clients</b>	<b>33</b>	<b>31</b>
Family Medical	18	13
Children's Medical and SCHIP	5	10
Pregnant Women	10	8
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$13,229</b>	<b>\$11,240</b>
General Fund-State	\$6,035	\$4,695
General Fund-Federal	\$6,818	\$5,793
Health Services Account	\$375	\$751

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>27</b>	<b>42</b>
<b>Associated DSHS Medical Clients</b>	<b>32</b>	<b>55</b>
Family Medical	0	0
Children's Medical and SCHIP	32	54
Pregnant Women	0	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$5,226</b>	<b>\$9,610</b>
General Fund-State	\$148	\$634
General Fund-Federal	\$2,718	\$5,027
Health Services Account	\$2,360	\$3,948

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>44</b>	<b>56</b>
<b>Associated DSHS Medical Clients</b>	<b>65</b>	<b>86</b>
Family Medical	18	13
Children's Medical and SCHIP	37	64
Pregnant Women	10	9
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$18,454</b>	<b>\$20,849</b>
General Fund-State	\$6,183	\$5,329
General Fund-Federal	\$9,536	\$10,821
Health Services Account	\$2,736	\$4,699

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



### 372. PUYALLUP SCHOOL DISTRICT

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>18</b>	<b>14</b>
<b>Associated DSHS Medical Clients</b>	<b>43</b>	<b>30</b>
Family Medical	34	24
Children's Medical and SCHIP	6	5
Pregnant Women	1	0
Persons with Disabilities	2	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$11,283</b>	<b>\$7,212</b>
General Fund-State	\$5,087	\$3,171
General Fund-Federal	\$5,746	\$3,666
Health Services Account	\$451	\$375

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>27</b>	<b>27</b>
<b>Associated DSHS Medical Clients</b>	<b>43</b>	<b>35</b>
Family Medical	0	0
Children's Medical and SCHIP	43	35
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,066</b>	<b>\$5,735</b>
General Fund-State	\$212	\$168
General Fund-Federal	\$3,625	\$2,960
Health Services Account	\$3,229	\$2,607

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>45</b>	<b>41</b>
<b>Associated DSHS Medical Clients</b>	<b>86</b>	<b>65</b>
Family Medical	34	24
Children's Medical and SCHIP	49	40
Pregnant Women	1	0
Persons with Disabilities	2	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$18,349</b>	<b>\$12,947</b>
General Fund-State	\$5,299	\$3,338
General Fund-Federal	\$9,371	\$6,626
Health Services Account	\$3,680	\$2,982

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 375. BROWN & COLE

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>18</b>	<b>11</b>
<b>Associated DSHS Medical Clients</b>	<b>28</b>	<b>15</b>
Family Medical	20	8
Children's Medical and SCHIP	2	1
Pregnant Women	3	3
Persons with Disabilities	3	3
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$9,692</b>	<b>\$6,709</b>
General Fund-State	\$4,581	\$3,186
General Fund-Federal	\$4,961	\$3,448
Health Services Account	\$150	\$75

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>32</b>	<b>28</b>
<b>Associated DSHS Medical Clients</b>	<b>49</b>	<b>58</b>
Family Medical	0	0
Children's Medical and SCHIP	46	56
Pregnant Women	2	2
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$9,682</b>	<b>\$10,805</b>
General Fund-State	\$1,457	\$1,051
General Fund-Federal	\$4,814	\$5,591
Health Services Account	\$3,412	\$4,163

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>50</b>	<b>39</b>
<b>Associated DSHS Medical Clients</b>	<b>77</b>	<b>73</b>
Family Medical	20	8
Children's Medical and SCHIP	48	57
Pregnant Women	5	5
Persons with Disabilities	4	3
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$19,374</b>	<b>\$17,514</b>
General Fund-State	\$6,037	\$4,237
General Fund-Federal	\$9,775	\$9,039
Health Services Account	\$3,562	\$4,238

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 375. HUMAN RESOURCES

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>17</b>	<b>18</b>
<b>Associated DSHS Medical Clients</b>	<b>43</b>	<b>53</b>
Family Medical	36	52
Children's Medical and SCHIP	3	1
Pregnant Women	0	0
Persons with Disabilities	3	0
Other Coverage	1	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$11,086</b>	<b>\$12,377</b>
General Fund-State	\$5,292	\$6,026
General Fund-Federal	\$5,568	\$6,276
Health Services Account	\$225	\$75

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>18</b>	<b>14</b>
<b>Associated DSHS Medical Clients</b>	<b>28</b>	<b>26</b>
Family Medical	2	6
Children's Medical and SCHIP	26	19
Pregnant Women	0	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$4,740</b>	<b>\$5,343</b>
General Fund-State	\$359	\$1,178
General Fund-Federal	\$2,429	\$2,738
Health Services Account	\$1,952	\$1,427

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>35</b>	<b>32</b>
<b>Associated DSHS Medical Clients</b>	<b>71</b>	<b>79</b>
Family Medical	38	58
Children's Medical and SCHIP	29	20
Pregnant Women	0	1
Persons with Disabilities	3	0
Other Coverage	1	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$15,826</b>	<b>\$17,720</b>
General Fund-State	\$5,651	\$7,204
General Fund-Federal	\$7,997	\$9,015
Health Services Account	\$2,178	\$1,502

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 375. INLAND JOSEPH FRUIT

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>8</b>	<b>5</b>
<b>Associated DSHS Medical Clients</b>	<b>22</b>	<b>16</b>
Family Medical	11	11
Children's Medical and SCHIP	4	2
Pregnant Women	4	3
Persons with Disabilities	1	0
Other Coverage	2	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,593</b>	<b>\$5,363</b>
General Fund-State	\$3,664	\$2,460
General Fund-Federal	\$3,671	\$2,753
Health Services Account	\$258	\$150

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>35</b>	<b>34</b>
<b>Associated DSHS Medical Clients</b>	<b>61</b>	<b>51</b>
Family Medical	1	0
Children's Medical and SCHIP	59	50
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$10,682</b>	<b>\$8,985</b>
General Fund-State	\$779	\$624
General Fund-Federal	\$5,557	\$4,670
Health Services Account	\$4,345	\$3,691

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>43</b>	<b>39</b>
<b>Associated DSHS Medical Clients</b>	<b>83</b>	<b>67</b>
Family Medical	12	11
Children's Medical and SCHIP	63	52
Pregnant Women	5	4
Persons with Disabilities	1	0
Other Coverage	2	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$18,274</b>	<b>\$14,348</b>
General Fund-State	\$4,443	\$3,084
General Fund-Federal	\$9,228	\$7,423
Health Services Account	\$4,603	\$3,841

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 375. MARSHALLS

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>31</b>	<b>27</b>
<b>Associated DSHS Medical Clients</b>	<b>62</b>	<b>46</b>
Family Medical	51	31
Children's Medical and SCHIP	3	4
Pregnant Women	4	6
Persons with Disabilities	4	5
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$18,329</b>	<b>\$16,169</b>
General Fund-State	\$8,784	\$7,617
General Fund-Federal	\$9,320	\$8,251
Health Services Account	\$225	\$300

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>16</b>	<b>16</b>
<b>Associated DSHS Medical Clients</b>	<b>23</b>	<b>19</b>
Family Medical	0	5
Children's Medical and SCHIP	22	13
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$4,400</b>	<b>\$4,091</b>
General Fund-State	\$491	\$1,023
General Fund-Federal	\$2,300	\$2,134
Health Services Account	\$1,609	\$934

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>47</b>	<b>43</b>
<b>Associated DSHS Medical Clients</b>	<b>85</b>	<b>65</b>
Family Medical	51	36
Children's Medical and SCHIP	25	17
Pregnant Women	5	7
Persons with Disabilities	4	5
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$22,730</b>	<b>\$20,259</b>
General Fund-State	\$9,275	\$8,641
General Fund-Federal	\$11,619	\$10,385
Health Services Account	\$1,835	\$1,234

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 375. SODEXHO

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>20</b>	<b>26</b>
<b>Associated DSHS Medical Clients</b>	<b>33</b>	<b>53</b>
Family Medical	24	38
Children's Medical and SCHIP	2	6
Pregnant Women	2	3
Persons with Disabilities	5	6
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$9,914</b>	<b>\$15,795</b>
General Fund-State	\$4,812	\$7,355
General Fund-Federal	\$4,765	\$7,802
Health Services Account	\$337	\$638

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>17</b>	<b>24</b>
<b>Associated DSHS Medical Clients</b>	<b>28</b>	<b>36</b>
Family Medical	3	0
Children's Medical and SCHIP	22	32
Pregnant Women	1	1
Persons with Disabilities	2	3
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$6,168</b>	<b>\$7,695</b>
General Fund-State	\$1,396	\$1,574
General Fund-Federal	\$3,205	\$3,718
Health Services Account	\$1,567	\$2,403

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>37</b>	<b>50</b>
<b>Associated DSHS Medical Clients</b>	<b>61</b>	<b>89</b>
Family Medical	27	38
Children's Medical and SCHIP	24	38
Pregnant Women	3	4
Persons with Disabilities	7	9
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$16,082</b>	<b>\$23,490</b>
General Fund-State	\$6,208	\$8,929
General Fund-Federal	\$7,970	\$11,520
Health Services Account	\$1,904	\$3,041

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 380. CM HOLTZINGER

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>8</b>	<b>7</b>
<b>Associated DSHS Medical Clients</b>	<b>16</b>	<b>21</b>
Family Medical	10	13
Children's Medical and SCHIP	2	4
Pregnant Women	4	4
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$5,944</b>	<b>\$6,980</b>
General Fund-State	\$2,736	\$3,094
General Fund-Federal	\$3,058	\$3,585
Health Services Account	\$150	\$300

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>37</b>	<b>33</b>
<b>Associated DSHS Medical Clients</b>	<b>61</b>	<b>50</b>
Family Medical	0	0
Children's Medical and SCHIP	58	48
Pregnant Women	2	1
Persons with Disabilities	1	0
Other Coverage	0	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$11,823</b>	<b>\$9,341</b>
General Fund-State	\$1,406	\$978
General Fund-Federal	\$6,168	\$4,929
Health Services Account	\$4,249	\$3,434

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>45</b>	<b>40</b>
<b>Associated DSHS Medical Clients</b>	<b>77</b>	<b>71</b>
Family Medical	10	13
Children's Medical and SCHIP	60	52
Pregnant Women	6	5
Persons with Disabilities	1	0
Other Coverage	0	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$17,767</b>	<b>\$16,321</b>
General Fund-State	\$4,141	\$4,072
General Fund-Federal	\$9,227	\$8,515
Health Services Account	\$4,399	\$3,734

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 380. QUINAUT INDIAN NATION

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>7</b>	<b>3</b>
<b>Associated DSHS Medical Clients</b>	<b>25</b>	<b>12</b>
Family Medical	18	7
Children's Medical and SCHIP	5	4
Pregnant Women	2	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$6,685</b>	<b>\$3,121</b>
General Fund-State	\$2,894	\$1,224
General Fund-Federal	\$3,415	\$1,597
Health Services Account	\$375	\$300

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>24</b>	<b>26</b>
<b>Associated DSHS Medical Clients</b>	<b>54</b>	<b>57</b>
Family Medical	0	0
Children's Medical and SCHIP	54	57
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,711</b>	<b>\$9,253</b>
General Fund-State	\$217	\$246
General Fund-Federal	\$4,652	\$4,875
Health Services Account	\$3,842	\$4,131

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>31</b>	<b>29</b>
<b>Associated DSHS Medical Clients</b>	<b>79</b>	<b>69</b>
Family Medical	18	7
Children's Medical and SCHIP	59	61
Pregnant Women	2	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$15,396</b>	<b>\$12,374</b>
General Fund-State	\$3,111	\$1,470
General Fund-Federal	\$8,068	\$6,472
Health Services Account	\$4,217	\$4,431

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



## 382. NORTHWEST STAFFING

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>13</b>	<b>16</b>
<b>Associated DSHS Medical Clients</b>	<b>25</b>	<b>39</b>
Family Medical	19	28
Children's Medical and SCHIP	0	4
Pregnant Women	6	6
Persons with Disabilities	0	0
Other Coverage	0	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$9,370</b>	<b>\$12,445</b>
General Fund-State	\$4,556	\$5,799
General Fund-Federal	\$4,815	\$6,345
Health Services Account	\$0	\$300

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>24</b>	<b>20</b>
<b>Associated DSHS Medical Clients</b>	<b>47</b>	<b>36</b>
Family Medical	8	2
Children's Medical and SCHIP	34	28
Pregnant Women	5	6
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$11,558</b>	<b>\$9,974</b>
General Fund-State	\$3,058	\$2,723
General Fund-Federal	\$5,947	\$5,148
Health Services Account	\$2,553	\$2,103

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>37</b>	<b>36</b>
<b>Associated DSHS Medical Clients</b>	<b>72</b>	<b>75</b>
Family Medical	27	30
Children's Medical and SCHIP	34	32
Pregnant Women	11	12
Persons with Disabilities	0	0
Other Coverage	0	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$20,928</b>	<b>\$22,419</b>
General Fund-State	\$7,614	\$8,522
General Fund-Federal	\$10,761	\$11,494
Health Services Account	\$2,553	\$2,403

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 382. UNDERWOOD FRUIT

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>6</b>	<b>6</b>
<b>Associated DSHS Medical Clients</b>	<b>13</b>	<b>6</b>
Family Medical	1	0
Children's Medical and SCHIP	6	2
Pregnant Women	6	4
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$6,125</b>	<b>\$3,599</b>
General Fund-State	\$2,500	\$1,580
General Fund-Federal	\$3,175	\$1,869
Health Services Account	\$451	\$150

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>60</b>	<b>41</b>
<b>Associated DSHS Medical Clients</b>	<b>74</b>	<b>54</b>
Family Medical	3	0
Children's Medical and SCHIP	68	52
Pregnant Women	3	2
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$14,328</b>	<b>\$10,180</b>
General Fund-State	\$1,858	\$1,041
General Fund-Federal	\$7,363	\$5,234
Health Services Account	\$5,106	\$3,905

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>66</b>	<b>47</b>
<b>Associated DSHS Medical Clients</b>	<b>87</b>	<b>60</b>
Family Medical	4	0
Children's Medical and SCHIP	74	54
Pregnant Women	9	6
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$20,454</b>	<b>\$13,779</b>
General Fund-State	\$4,358	\$2,621
General Fund-Federal	\$10,539	\$7,103
Health Services Account	\$5,557	\$4,055

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 384. MANSON GROWERS

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>8</b>	<b>10</b>
<b>Associated DSHS Medical Clients</b>	<b>18</b>	<b>23</b>
Family Medical	13	13
Children's Medical and SCHIP	2	6
Pregnant Women	3	4
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$5,834</b>	<b>\$7,309</b>
General Fund-State	\$2,692	\$3,104
General Fund-Federal	\$2,992	\$3,754
Health Services Account	\$150	\$451

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>39</b>	<b>31</b>
<b>Associated DSHS Medical Clients</b>	<b>59</b>	<b>46</b>
Family Medical	2	0
Children's Medical and SCHIP	52	43
Pregnant Women	4	3
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$12,804</b>	<b>\$9,519</b>
General Fund-State	\$2,511	\$1,389
General Fund-Federal	\$6,387	\$4,900
Health Services Account	\$3,905	\$3,229

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>47</b>	<b>41</b>
<b>Associated DSHS Medical Clients</b>	<b>77</b>	<b>69</b>
Family Medical	15	13
Children's Medical and SCHIP	54	49
Pregnant Women	7	7
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$18,638</b>	<b>\$16,827</b>
General Fund-State	\$5,204	\$4,494
General Fund-Federal	\$9,379	\$8,654
Health Services Account	\$4,055	\$3,680

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 384. WAREHOUSE DEMO

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>25</b>	<b>33</b>
<b>Associated DSHS Medical Clients</b>	<b>39</b>	<b>61</b>
Family Medical	26	43
Children's Medical and SCHIP	1	2
Pregnant Women	0	0
Persons with Disabilities	8	9
Other Coverage	4	7
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$12,928</b>	<b>\$20,130</b>
General Fund-State	\$6,487	\$10,296
General Fund-Federal	\$6,366	\$9,684
Health Services Account	\$75	\$150

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>19</b>	<b>16</b>
<b>Associated DSHS Medical Clients</b>	<b>25</b>	<b>21</b>
Family Medical	0	5
Children's Medical and SCHIP	22	14
Pregnant Women	0	0
Persons with Disabilities	1	1
Other Coverage	2	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$5,885</b>	<b>\$4,980</b>
General Fund-State	\$1,245	\$1,396
General Fund-Federal	\$2,988	\$2,532
Health Services Account	\$1,652	\$1,051

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>44</b>	<b>49</b>
<b>Associated DSHS Medical Clients</b>	<b>64</b>	<b>82</b>
Family Medical	26	48
Children's Medical and SCHIP	23	16
Pregnant Women	0	0
Persons with Disabilities	9	10
Other Coverage	6	8
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$18,813</b>	<b>\$25,110</b>
General Fund-State	\$7,731	\$11,693
General Fund-Federal	\$9,354	\$12,216
Health Services Account	\$1,727	\$1,202

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 386. HIGHLINE COMMUNITY COLLEGE

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>31</b>	<b>31</b>
<b>Associated DSHS Medical Clients</b>	<b>52</b>	<b>61</b>
Family Medical	44	54
Children's Medical and SCHIP	3	5
Pregnant Women	3	1
Persons with Disabilities	2	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$14,174</b>	<b>\$14,695</b>
General Fund-State	\$6,958	\$6,886
General Fund-Federal	\$6,991	\$7,434
Health Services Account	\$225	\$375

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>13</b>	<b>11</b>
<b>Associated DSHS Medical Clients</b>	<b>16</b>	<b>16</b>
Family Medical	0	0
Children's Medical and SCHIP	16	16
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$2,629</b>	<b>\$2,629</b>
General Fund-State	\$79	\$79
General Fund-Federal	\$1,349	\$1,349
Health Services Account	\$1,202	\$1,202

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>44</b>	<b>42</b>
<b>Associated DSHS Medical Clients</b>	<b>68</b>	<b>77</b>
Family Medical	44	54
Children's Medical and SCHIP	19	21
Pregnant Women	3	1
Persons with Disabilities	2	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$16,804</b>	<b>\$17,324</b>
General Fund-State	\$7,037	\$6,964
General Fund-Federal	\$8,340	\$8,783
Health Services Account	\$1,427	\$1,577

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 386. W D ENTERPRISES

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>15</b>	<b>15</b>
<b>Associated DSHS Medical Clients</b>	<b>40</b>	<b>39</b>
Family Medical	30	22
Children's Medical and SCHIP	8	12
Pregnant Women	2	3
Persons with Disabilities	0	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$10,002</b>	<b>\$10,320</b>
General Fund-State	\$4,301	\$4,419
General Fund-Federal	\$5,100	\$5,000
Health Services Account	\$601	\$901

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>11</b>	<b>15</b>
<b>Associated DSHS Medical Clients</b>	<b>33</b>	<b>33</b>
Family Medical	17	7
Children's Medical and SCHIP	16	26
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$6,629</b>	<b>\$5,921</b>
General Fund-State	\$2,051	\$941
General Fund-Federal	\$3,377	\$3,028
Health Services Account	\$1,202	\$1,952

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>26</b>	<b>30</b>
<b>Associated DSHS Medical Clients</b>	<b>73</b>	<b>72</b>
Family Medical	47	29
Children's Medical and SCHIP	24	38
Pregnant Women	2	3
Persons with Disabilities	0	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$16,631</b>	<b>\$16,241</b>
General Fund-State	\$6,352	\$5,360
General Fund-Federal	\$8,477	\$8,028
Health Services Account	\$1,802	\$2,854

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 386. WASTE MANAGEMENT

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>4</b>	<b>6</b>
<b>Associated DSHS Medical Clients</b>	<b>7</b>	<b>10</b>
Family Medical	4	8
Children's Medical and SCHIP	1	1
Pregnant Women	2	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$2,741</b>	<b>\$2,862</b>
General Fund-State	\$1,254	\$1,324
General Fund-Federal	\$1,412	\$1,463
Health Services Account	\$75	\$75

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>23</b>	<b>24</b>
<b>Associated DSHS Medical Clients</b>	<b>63</b>	<b>65</b>
Family Medical	2	6
Children's Medical and SCHIP	56	54
Pregnant Women	4	4
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$13,644</b>	<b>\$14,192</b>
General Fund-State	\$2,419	\$2,854
General Fund-Federal	\$7,019	\$7,368
Health Services Account	\$4,205	\$3,970

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>27</b>	<b>30</b>
<b>Associated DSHS Medical Clients</b>	<b>70</b>	<b>75</b>
Family Medical	6	14
Children's Medical and SCHIP	57	55
Pregnant Women	6	5
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$16,385</b>	<b>\$17,054</b>
General Fund-State	\$3,673	\$4,178
General Fund-Federal	\$8,431	\$8,831
Health Services Account	\$4,280	\$4,045

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 389. ALLAN BROTHERS

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>7</b>	<b>6</b>
<b>Associated DSHS Medical Clients</b>	<b>12</b>	<b>7</b>
Family Medical	6	0
Children's Medical and SCHIP	2	2
Pregnant Women	4	5
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$5,011</b>	<b>\$4,417</b>
General Fund-State	\$2,276	\$1,972
General Fund-Federal	\$2,585	\$2,294
Health Services Account	\$150	\$150

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>37</b>	<b>36</b>
<b>Associated DSHS Medical Clients</b>	<b>63</b>	<b>62</b>
Family Medical	12	11
Children's Medical and SCHIP	46	45
Pregnant Women	5	6
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$14,343</b>	<b>\$14,873</b>
General Fund-State	\$3,540	\$3,845
General Fund-Federal	\$7,498	\$7,649
Health Services Account	\$3,305	\$3,379

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>44</b>	<b>42</b>
<b>Associated DSHS Medical Clients</b>	<b>75</b>	<b>69</b>
Family Medical	18	11
Children's Medical and SCHIP	48	47
Pregnant Women	9	11
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$19,354</b>	<b>\$19,290</b>
General Fund-State	\$5,816	\$5,817
General Fund-Federal	\$10,084	\$9,943
Health Services Account	\$3,455	\$3,529

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



### 390. PIONEER HUMAN SERVICES

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>7</b>	<b>12</b>
<b>Associated DSHS Medical Clients</b>	<b>18</b>	<b>26</b>
Family Medical	13	16
Children's Medical and SCHIP	3	4
Pregnant Women	0	4
Persons with Disabilities	2	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$4,650</b>	<b>\$9,161</b>
General Fund-State	\$2,092	\$4,161
General Fund-Federal	\$2,333	\$4,700
Health Services Account	\$225	\$300

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>25</b>	<b>35</b>
<b>Associated DSHS Medical Clients</b>	<b>41</b>	<b>58</b>
Family Medical	1	1
Children's Medical and SCHIP	39	55
Pregnant Women	1	1
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,379</b>	<b>\$10,730</b>
General Fund-State	\$675	\$1,109
General Fund-Federal	\$3,882	\$5,619
Health Services Account	\$2,822	\$4,002

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>32</b>	<b>47</b>
<b>Associated DSHS Medical Clients</b>	<b>59</b>	<b>84</b>
Family Medical	14	17
Children's Medical and SCHIP	42	59
Pregnant Women	1	5
Persons with Disabilities	2	3
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$12,029</b>	<b>\$19,892</b>
General Fund-State	\$2,767	\$5,270
General Fund-Federal	\$6,214	\$10,319
Health Services Account	\$3,047	\$4,303

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 390. ZIP TRIP

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>23</b>	<b>13</b>
<b>Associated DSHS Medical Clients</b>	<b>43</b>	<b>26</b>
Family Medical	40	26
Children's Medical and SCHIP	3	0
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$9,893</b>	<b>\$6,114</b>
General Fund-State	\$4,649	\$3,014
General Fund-Federal	\$5,019	\$3,100
Health Services Account	\$225	\$0

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>19</b>	<b>17</b>
<b>Associated DSHS Medical Clients</b>	<b>46</b>	<b>28</b>
Family Medical	18	10
Children's Medical and SCHIP	26	17
Pregnant Women	1	1
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$9,674</b>	<b>\$5,946</b>
General Fund-State	\$2,815	\$1,630
General Fund-Federal	\$4,927	\$3,060
Health Services Account	\$1,931	\$1,255

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>42</b>	<b>30</b>
<b>Associated DSHS Medical Clients</b>	<b>89</b>	<b>54</b>
Family Medical	58	36
Children's Medical and SCHIP	29	17
Pregnant Women	1	1
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$19,567</b>	<b>\$12,060</b>
General Fund-State	\$7,465	\$4,644
General Fund-Federal	\$9,946	\$6,160
Health Services Account	\$2,156	\$1,255

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 392. DEPENDABLE BUILDING

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>6</b>	<b>5</b>
<b>Associated DSHS Medical Clients</b>	<b>18</b>	<b>16</b>
Family Medical	17	14
Children's Medical and SCHIP	0	0
Pregnant Women	1	1
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$4,812</b>	<b>\$4,628</b>
General Fund-State	\$2,361	\$2,469
General Fund-Federal	\$2,450	\$2,159
Health Services Account	\$0	\$0

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>32</b>	<b>24</b>
<b>Associated DSHS Medical Clients</b>	<b>58</b>	<b>50</b>
Family Medical	1	0
Children's Medical and SCHIP	53	45
Pregnant Women	4	5
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$12,181</b>	<b>\$11,466</b>
General Fund-State	\$1,937	\$2,179
General Fund-Federal	\$6,307	\$5,929
Health Services Account	\$3,937	\$3,358

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>38</b>	<b>29</b>
<b>Associated DSHS Medical Clients</b>	<b>76</b>	<b>66</b>
Family Medical	18	14
Children's Medical and SCHIP	53	45
Pregnant Women	5	6
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$16,992</b>	<b>\$16,094</b>
General Fund-State	\$4,298	\$4,648
General Fund-Federal	\$8,757	\$8,088
Health Services Account	\$3,937	\$3,358

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 392. EDMONDS COMMUNITY COLLEGE

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>16</b>	<b>18</b>
<b>Associated DSHS Medical Clients</b>	<b>38</b>	<b>41</b>
Family Medical	29	35
Children's Medical and SCHIP	6	3
Pregnant Women	2	2
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$10,178</b>	<b>\$11,091</b>
General Fund-State	\$4,536	\$5,214
General Fund-Federal	\$5,192	\$5,652
Health Services Account	\$451	\$225

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>15</b>	<b>18</b>
<b>Associated DSHS Medical Clients</b>	<b>28</b>	<b>35</b>
Family Medical	4	4
Children's Medical and SCHIP	24	31
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$4,885</b>	<b>\$6,035</b>
General Fund-State	\$582	\$617
General Fund-Federal	\$2,500	\$3,091
Health Services Account	\$1,802	\$2,328

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>31</b>	<b>36</b>
<b>Associated DSHS Medical Clients</b>	<b>66</b>	<b>76</b>
Family Medical	33	39
Children's Medical and SCHIP	30	34
Pregnant Women	2	2
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$15,063</b>	<b>\$17,127</b>
General Fund-State	\$5,118	\$5,831
General Fund-Federal	\$7,692	\$8,743
Health Services Account	\$2,253	\$2,553

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 392. RAMADA INN

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>17</b>	<b>23</b>
<b>Associated DSHS Medical Clients</b>	<b>34</b>	<b>55</b>
Family Medical	26	43
Children's Medical and SCHIP	4	8
Pregnant Women	3	2
Persons with Disabilities	1	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$9,552</b>	<b>\$13,904</b>
General Fund-State	\$4,213	\$6,262
General Fund-Federal	\$4,852	\$6,853
Health Services Account	\$488	\$788

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>20</b>	<b>19</b>
<b>Associated DSHS Medical Clients</b>	<b>23</b>	<b>30</b>
Family Medical	2	2
Children's Medical and SCHIP	20	25
Pregnant Women	0	1
Persons with Disabilities	1	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$4,492</b>	<b>\$6,854</b>
General Fund-State	\$689	\$1,460
General Fund-Federal	\$2,302	\$3,537
Health Services Account	\$1,502	\$1,854

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>37</b>	<b>42</b>
<b>Associated DSHS Medical Clients</b>	<b>57</b>	<b>85</b>
Family Medical	28	45
Children's Medical and SCHIP	24	33
Pregnant Women	3	3
Persons with Disabilities	2	4
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$14,044</b>	<b>\$20,757</b>
General Fund-State	\$4,901	\$7,723
General Fund-Federal	\$7,154	\$10,391
Health Services Account	\$1,989	\$2,644

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 392. RENT A CENTER

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>15</b>	<b>9</b>
<b>Associated DSHS Medical Clients</b>	<b>33</b>	<b>17</b>
Family Medical	30	15
Children's Medical and SCHIP	0	0
Pregnant Women	3	2
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$9,505</b>	<b>\$5,161</b>
General Fund-State	\$4,654	\$2,523
General Fund-Federal	\$4,851	\$2,638
Health Services Account	\$0	\$0

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>19</b>	<b>26</b>
<b>Associated DSHS Medical Clients</b>	<b>43</b>	<b>49</b>
Family Medical	6	3
Children's Medical and SCHIP	35	44
Pregnant Women	2	2
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,785</b>	<b>\$9,557</b>
General Fund-State	\$1,650	\$1,346
General Fund-Federal	\$4,528	\$4,928
Health Services Account	\$2,607	\$3,283

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>34</b>	<b>35</b>
<b>Associated DSHS Medical Clients</b>	<b>76</b>	<b>66</b>
Family Medical	36	18
Children's Medical and SCHIP	35	44
Pregnant Women	5	4
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$18,291</b>	<b>\$14,718</b>
General Fund-State	\$6,304	\$3,869
General Fund-Federal	\$9,379	\$7,566
Health Services Account	\$2,607	\$3,283

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 392. STADELMAN FRUIT

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>11</b>	<b>6</b>
<b>Associated DSHS Medical Clients</b>	<b>23</b>	<b>6</b>
Family Medical	14	2
Children's Medical and SCHIP	3	1
Pregnant Women	5	2
Persons with Disabilities	0	0
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,633</b>	<b>\$3,036</b>
General Fund-State	\$3,986	\$1,410
General Fund-Federal	\$4,422	\$1,551
Health Services Account	\$225	\$75

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>34</b>	<b>31</b>
<b>Associated DSHS Medical Clients</b>	<b>56</b>	<b>57</b>
Family Medical	9	5
Children's Medical and SCHIP	45	46
Pregnant Women	2	6
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$11,105</b>	<b>\$13,634</b>
General Fund-State	\$2,036	\$3,158
General Fund-Federal	\$5,732	\$7,021
Health Services Account	\$3,337	\$3,454

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>45</b>	<b>37</b>
<b>Associated DSHS Medical Clients</b>	<b>79</b>	<b>63</b>
Family Medical	23	7
Children's Medical and SCHIP	48	47
Pregnant Women	7	8
Persons with Disabilities	0	0
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$19,738</b>	<b>\$16,670</b>
General Fund-State	\$6,022	\$4,568
General Fund-Federal	\$10,155	\$8,572
Health Services Account	\$3,562	\$3,529

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 397. ALTERRA HEALTHCARE

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>25</b>	<b>20</b>
<b>Associated DSHS Medical Clients</b>	<b>48</b>	<b>41</b>
Family Medical	31	28
Children's Medical and SCHIP	8	6
Pregnant Women	8	6
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$15,467</b>	<b>\$12,798</b>
General Fund-State	\$6,771	\$5,629
General Fund-Federal	\$7,908	\$6,531
Health Services Account	\$788	\$638

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>19</b>	<b>16</b>
<b>Associated DSHS Medical Clients</b>	<b>27</b>	<b>25</b>
Family Medical	1	0
Children's Medical and SCHIP	24	24
Pregnant Women	0	0
Persons with Disabilities	2	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$5,058</b>	<b>\$4,465</b>
General Fund-State	\$898	\$573
General Fund-Federal	\$2,358	\$2,089
Health Services Account	\$1,802	\$1,802

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>44</b>	<b>36</b>
<b>Associated DSHS Medical Clients</b>	<b>75</b>	<b>66</b>
Family Medical	32	28
Children's Medical and SCHIP	32	30
Pregnant Women	8	6
Persons with Disabilities	3	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$20,525</b>	<b>\$17,263</b>
General Fund-State	\$7,669	\$6,202
General Fund-Federal	\$10,266	\$8,621
Health Services Account	\$2,590	\$2,440

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



### 397. NATIONAL GUARD

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>15</b>	<b>13</b>
<b>Associated DSHS Medical Clients</b>	<b>28</b>	<b>35</b>
Family Medical	26	33
Children's Medical and SCHIP	0	0
Pregnant Women	1	1
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,673</b>	<b>\$9,325</b>
General Fund-State	\$3,768	\$4,582
General Fund-Federal	\$3,905	\$4,743
Health Services Account	\$0	\$0

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>19</b>	<b>20</b>
<b>Associated DSHS Medical Clients</b>	<b>41</b>	<b>37</b>
Family Medical	0	0
Children's Medical and SCHIP	37	32
Pregnant Women	4	5
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$9,350</b>	<b>\$9,346</b>
General Fund-State	\$1,752	\$2,120
General Fund-Federal	\$4,820	\$4,823
Health Services Account	\$2,778	\$2,403

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>34</b>	<b>33</b>
<b>Associated DSHS Medical Clients</b>	<b>69</b>	<b>72</b>
Family Medical	26	33
Children's Medical and SCHIP	37	32
Pregnant Women	5	6
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$17,023</b>	<b>\$18,671</b>
General Fund-State	\$5,520	\$6,702
General Fund-Federal	\$8,725	\$9,566
Health Services Account	\$2,778	\$2,403

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 399. PEACE HEALTH

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>10</b>	<b>7</b>
<b>Associated DSHS Medical Clients</b>	<b>29</b>	<b>24</b>
Family Medical	24	20
Children's Medical and SCHIP	3	3
Pregnant Women	1	1
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,475</b>	<b>\$6,015</b>
General Fund-State	\$3,644	\$2,727
General Fund-Federal	\$3,605	\$3,063
Health Services Account	\$225	\$225

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>17</b>	<b>18</b>
<b>Associated DSHS Medical Clients</b>	<b>42</b>	<b>45</b>
Family Medical	0	0
Children's Medical and SCHIP	40	44
Pregnant Women	1	0
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,734</b>	<b>\$7,936</b>
General Fund-State	\$794	\$567
General Fund-Federal	\$3,958	\$4,108
Health Services Account	\$2,982	\$3,261

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>27</b>	<b>25</b>
<b>Associated DSHS Medical Clients</b>	<b>71</b>	<b>69</b>
Family Medical	24	20
Children's Medical and SCHIP	43	47
Pregnant Women	2	1
Persons with Disabilities	2	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$15,209</b>	<b>\$13,951</b>
General Fund-State	\$4,438	\$3,293
General Fund-Federal	\$7,563	\$7,171
Health Services Account	\$3,208	\$3,487

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 400. CENTRAL WASHINGTON HOSPITAL

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>9</b>	<b>10</b>
<b>Associated DSHS Medical Clients</b>	<b>21</b>	<b>29</b>
Family Medical	4	14
Children's Medical and SCHIP	11	10
Pregnant Women	6	5
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,658</b>	<b>\$9,027</b>
General Fund-State	\$2,875	\$3,636
General Fund-Federal	\$3,957	\$4,639
Health Services Account	\$826	\$751

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>27</b>	<b>26</b>
<b>Associated DSHS Medical Clients</b>	<b>43</b>	<b>46</b>
Family Medical	0	0
Children's Medical and SCHIP	43	46
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,001</b>	<b>\$7,494</b>
General Fund-State	\$192	\$207
General Fund-Federal	\$3,665	\$3,918
Health Services Account	\$3,144	\$3,369

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>36</b>	<b>36</b>
<b>Associated DSHS Medical Clients</b>	<b>64</b>	<b>75</b>
Family Medical	4	14
Children's Medical and SCHIP	54	56
Pregnant Women	6	5
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$14,659</b>	<b>\$16,520</b>
General Fund-State	\$3,067	\$3,843
General Fund-Federal	\$7,622	\$8,557
Health Services Account	\$3,970	\$4,120

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 401. PESHASTIN HI-UP

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>14</b>	<b>13</b>
<b>Associated DSHS Medical Clients</b>	<b>29</b>	<b>21</b>
Family Medical	6	9
Children's Medical and SCHIP	14	5
Pregnant Women	9	7
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$11,068</b>	<b>\$8,656</b>
General Fund-State	\$4,296	\$3,813
General Fund-Federal	\$5,721	\$4,468
Health Services Account	\$1,051	\$375

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>38</b>	<b>42</b>
<b>Associated DSHS Medical Clients</b>	<b>46</b>	<b>41</b>
Family Medical	0	0
Children's Medical and SCHIP	45	41
Pregnant Women	1	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,212</b>	<b>\$6,737</b>
General Fund-State	\$614	\$202
General Fund-Federal	\$4,218	\$3,456
Health Services Account	\$3,379	\$3,079

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>52</b>	<b>55</b>
<b>Associated DSHS Medical Clients</b>	<b>75</b>	<b>62</b>
Family Medical	6	9
Children's Medical and SCHIP	59	46
Pregnant Women	10	7
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$19,280</b>	<b>\$15,393</b>
General Fund-State	\$4,910	\$4,015
General Fund-Federal	\$9,940	\$7,924
Health Services Account	\$4,431	\$3,454

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 401. RESIDENTIAL RESOURCES

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>13</b>	<b>9</b>
<b>Associated DSHS Medical Clients</b>	<b>29</b>	<b>15</b>
Family Medical	16	9
Children's Medical and SCHIP	6	2
Pregnant Women	3	1
Persons with Disabilities	4	3
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$10,158</b>	<b>\$5,478</b>
General Fund-State	\$4,502	\$2,525
General Fund-Federal	\$5,206	\$2,803
Health Services Account	\$451	\$150

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>24</b>	<b>21</b>
<b>Associated DSHS Medical Clients</b>	<b>49</b>	<b>44</b>
Family Medical	0	0
Children's Medical and SCHIP	48	43
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,705</b>	<b>\$7,867</b>
General Fund-State	\$629	\$599
General Fund-Federal	\$4,471	\$4,060
Health Services Account	\$3,605	\$3,208

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>37</b>	<b>30</b>
<b>Associated DSHS Medical Clients</b>	<b>78</b>	<b>59</b>
Family Medical	16	9
Children's Medical and SCHIP	54	45
Pregnant Women	4	2
Persons with Disabilities	4	3
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$18,863</b>	<b>\$13,345</b>
General Fund-State	\$5,131	\$3,124
General Fund-Federal	\$9,677	\$6,863
Health Services Account	\$4,055	\$3,358

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 403. BRIGHT HORIZONS

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>9</b>	<b>13</b>
<b>Associated DSHS Medical Clients</b>	<b>25</b>	<b>27</b>
Family Medical	17	11
Children's Medical and SCHIP	3	7
Pregnant Women	4	9
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,493</b>	<b>\$11,093</b>
General Fund-State	\$3,912	\$4,841
General Fund-Federal	\$4,356	\$5,727
Health Services Account	\$225	\$526

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>24</b>	<b>27</b>
<b>Associated DSHS Medical Clients</b>	<b>39</b>	<b>45</b>
Family Medical	0	0
Children's Medical and SCHIP	39	45
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$6,392</b>	<b>\$7,378</b>
General Fund-State	\$187	\$217
General Fund-Federal	\$3,298	\$3,803
Health Services Account	\$2,907	\$3,358

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>33</b>	<b>40</b>
<b>Associated DSHS Medical Clients</b>	<b>64</b>	<b>72</b>
Family Medical	17	11
Children's Medical and SCHIP	42	52
Pregnant Women	4	9
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$14,885</b>	<b>\$18,472</b>
General Fund-State	\$4,099	\$5,058
General Fund-Federal	\$7,653	\$9,530
Health Services Account	\$3,133	\$3,884

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 403. CENTRAL VALLEY SCHOOL

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>10</b>	<b>12</b>
<b>Associated DSHS Medical Clients</b>	<b>21</b>	<b>25</b>
Family Medical	17	21
Children's Medical and SCHIP	2	2
Pregnant Women	2	2
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$5,958</b>	<b>\$6,899</b>
General Fund-State	\$2,764	\$3,228
General Fund-Federal	\$3,044	\$3,521
Health Services Account	\$150	\$150

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>41</b>	<b>39</b>
<b>Associated DSHS Medical Clients</b>	<b>47</b>	<b>43</b>
Family Medical	0	0
Children's Medical and SCHIP	45	41
Pregnant Women	0	0
Persons with Disabilities	2	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,425</b>	<b>\$7,341</b>
General Fund-State	\$572	\$387
General Fund-Federal	\$4,330	\$3,795
Health Services Account	\$3,524	\$3,159

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>51</b>	<b>51</b>
<b>Associated DSHS Medical Clients</b>	<b>68</b>	<b>68</b>
Family Medical	17	21
Children's Medical and SCHIP	47	43
Pregnant Women	2	2
Persons with Disabilities	2	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$14,383</b>	<b>\$14,240</b>
General Fund-State	\$3,335	\$3,615
General Fund-Federal	\$7,374	\$7,316
Health Services Account	\$3,674	\$3,310

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 403. GUNDERSON, INC

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>1</b>	<b>1</b>
<b>Associated DSHS Medical Clients</b>	<b>11</b>	<b>12</b>
Family Medical	11	12
Children's Medical and SCHIP	0	0
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$2,579</b>	<b>\$2,813</b>
General Fund-State	\$1,271	\$1,387
General Fund-Federal	\$1,307	\$1,426
Health Services Account	\$0	\$0

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>13</b>	<b>12</b>
<b>Associated DSHS Medical Clients</b>	<b>54</b>	<b>59</b>
Family Medical	0	0
Children's Medical and SCHIP	52	58
Pregnant Women	2	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$10,180</b>	<b>\$10,348</b>
General Fund-State	\$1,041	\$678
General Fund-Federal	\$5,234	\$5,314
Health Services Account	\$3,905	\$4,355

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>14</b>	<b>13</b>
<b>Associated DSHS Medical Clients</b>	<b>65</b>	<b>71</b>
Family Medical	11	12
Children's Medical and SCHIP	52	58
Pregnant Women	2	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$12,759</b>	<b>\$13,161</b>
General Fund-State	\$2,313	\$2,065
General Fund-Federal	\$6,541	\$6,740
Health Services Account	\$3,905	\$4,355

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



## 406. COAST SEAFOODS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>14</b>	<b>6</b>
<b>Associated DSHS Medical Clients</b>	<b>34</b>	<b>14</b>
Family Medical	28	13
Children's Medical and SCHIP	1	0
Pregnant Women	5	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$10,825</b>	<b>\$3,876</b>
General Fund-State	\$5,208	\$1,900
General Fund-Federal	\$5,542	\$1,976
Health Services Account	\$75	\$0

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>33</b>	<b>30</b>
<b>Associated DSHS Medical Clients</b>	<b>44</b>	<b>43</b>
Family Medical	16	11
Children's Medical and SCHIP	24	31
Pregnant Women	2	0
Persons with Disabilities	2	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$10,050</b>	<b>\$8,039</b>
General Fund-State	\$3,172	\$1,637
General Fund-Federal	\$5,076	\$4,074
Health Services Account	\$1,802	\$2,328

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>47</b>	<b>36</b>
<b>Associated DSHS Medical Clients</b>	<b>78</b>	<b>57</b>
Family Medical	44	24
Children's Medical and SCHIP	25	31
Pregnant Women	7	1
Persons with Disabilities	2	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$20,875</b>	<b>\$11,915</b>
General Fund-State	\$8,379	\$3,537
General Fund-Federal	\$10,619	\$6,050
Health Services Account	\$1,877	\$2,328

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 407. ACT NOW PERSONNEL

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>17</b>	<b>24</b>
<b>Associated DSHS Medical Clients</b>	<b>39</b>	<b>53</b>
Family Medical	32	42
Children's Medical and SCHIP	4	6
Pregnant Women	3	4
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$10,633</b>	<b>\$14,654</b>
General Fund-State	\$4,906	\$6,923
General Fund-Federal	\$5,427	\$7,280
Health Services Account	\$300	\$451

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>11</b>	<b>15</b>
<b>Associated DSHS Medical Clients</b>	<b>21</b>	<b>20</b>
Family Medical	9	6
Children's Medical and SCHIP	12	13
Pregnant Women	0	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$4,089</b>	<b>\$4,366</b>
General Fund-State	\$1,103	\$1,153
General Fund-Federal	\$2,085	\$2,237
Health Services Account	\$901	\$976

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>28</b>	<b>39</b>
<b>Associated DSHS Medical Clients</b>	<b>60</b>	<b>73</b>
Family Medical	41	48
Children's Medical and SCHIP	16	19
Pregnant Women	3	5
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$14,722</b>	<b>\$19,020</b>
General Fund-State	\$6,009	\$8,076
General Fund-Federal	\$7,512	\$9,517
Health Services Account	\$1,202	\$1,427

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 408. BATES TECHNICAL COLLEGE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>9</b>	<b>13</b>
<b>Associated DSHS Medical Clients</b>	<b>32</b>	<b>63</b>
Family Medical	30	63
Children's Medical and SCHIP	1	0
Pregnant Women	1	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,031</b>	<b>\$14,792</b>
General Fund-State	\$3,873	\$7,292
General Fund-Federal	\$4,084	\$7,499
Health Services Account	\$75	\$0

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>4</b>	<b>4</b>
<b>Associated DSHS Medical Clients</b>	<b>19</b>	<b>18</b>
Family Medical	0	0
Children's Medical and SCHIP	18	17
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$3,775</b>	<b>\$3,611</b>
General Fund-State	\$481	\$476
General Fund-Federal	\$1,942	\$1,858
Health Services Account	\$1,352	\$1,277

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>13</b>	<b>17</b>
<b>Associated DSHS Medical Clients</b>	<b>51</b>	<b>81</b>
Family Medical	30	63
Children's Medical and SCHIP	19	17
Pregnant Women	2	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$11,807</b>	<b>\$18,403</b>
General Fund-State	\$4,354	\$7,769
General Fund-Federal	\$6,026	\$9,358
Health Services Account	\$1,427	\$1,277

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 408. SKAGIT VALLEY CASINO

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>6</b>	<b>5</b>
<b>Associated DSHS Medical Clients</b>	<b>17</b>	<b>12</b>
Family Medical	7	2
Children's Medical and SCHIP	7	6
Pregnant Women	3	4
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$5,204</b>	<b>\$4,678</b>
General Fund-State	\$2,010	\$1,817
General Fund-Federal	\$2,732	\$2,475
Health Services Account	\$462	\$387

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>30</b>	<b>29</b>
<b>Associated DSHS Medical Clients</b>	<b>52</b>	<b>51</b>
Family Medical	1	1
Children's Medical and SCHIP	50	49
Pregnant Women	0	0
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$9,075</b>	<b>\$8,581</b>
General Fund-State	\$687	\$547
General Fund-Federal	\$4,782	\$4,440
Health Services Account	\$3,605	\$3,594

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>36</b>	<b>34</b>
<b>Associated DSHS Medical Clients</b>	<b>69</b>	<b>63</b>
Family Medical	8	3
Children's Medical and SCHIP	57	55
Pregnant Women	3	4
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$14,278</b>	<b>\$13,259</b>
General Fund-State	\$2,697	\$2,363
General Fund-Federal	\$7,514	\$6,915
Health Services Account	\$4,067	\$3,981

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 410. CHEWELAH CASINO

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>11</b>	<b>11</b>
<b>Associated DSHS Medical Clients</b>	<b>34</b>	<b>28</b>
Family Medical	29	23
Children's Medical and SCHIP	2	1
Pregnant Women	3	4
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$9,600</b>	<b>\$8,841</b>
General Fund-State	\$4,549	\$4,240
General Fund-Federal	\$4,901	\$4,526
Health Services Account	\$150	\$75

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>19</b>	<b>19</b>
<b>Associated DSHS Medical Clients</b>	<b>33</b>	<b>36</b>
Family Medical	4	5
Children's Medical and SCHIP	26	28
Pregnant Women	3	3
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,650</b>	<b>\$8,229</b>
General Fund-State	\$1,765	\$1,895
General Fund-Federal	\$3,955	\$4,232
Health Services Account	\$1,931	\$2,103

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>30</b>	<b>30</b>
<b>Associated DSHS Medical Clients</b>	<b>67</b>	<b>64</b>
Family Medical	33	28
Children's Medical and SCHIP	28	29
Pregnant Women	6	7
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$17,251</b>	<b>\$17,070</b>
General Fund-State	\$6,314	\$6,135
General Fund-Federal	\$8,856	\$8,758
Health Services Account	\$2,081	\$2,178

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 410. EMPLOYER'S OVERLOAD

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>16</b>	<b>14</b>
<b>Associated DSHS Medical Clients</b>	<b>47</b>	<b>31</b>
Family Medical	42	28
Children's Medical and SCHIP	4	3
Pregnant Women	1	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$11,349</b>	<b>\$7,078</b>
General Fund-State	\$5,280	\$3,261
General Fund-Federal	\$5,768	\$3,591
Health Services Account	\$300	\$225

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>17</b>	<b>13</b>
<b>Associated DSHS Medical Clients</b>	<b>29</b>	<b>24</b>
Family Medical	10	5
Children's Medical and SCHIP	15	17
Pregnant Women	2	2
Persons with Disabilities	2	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,149</b>	<b>\$5,607</b>
General Fund-State	\$2,429	\$1,450
General Fund-Federal	\$3,615	\$2,881
Health Services Account	\$1,105	\$1,277

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>33</b>	<b>27</b>
<b>Associated DSHS Medical Clients</b>	<b>76</b>	<b>55</b>
Family Medical	52	33
Children's Medical and SCHIP	19	20
Pregnant Women	3	2
Persons with Disabilities	2	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$18,498</b>	<b>\$12,685</b>
General Fund-State	\$7,709	\$4,711
General Fund-Federal	\$9,383	\$6,472
Health Services Account	\$1,405	\$1,502

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 410. IRONWOOD COMMUNICATIONS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>5</b>	<b>3</b>
<b>Associated DSHS Medical Clients</b>	<b>12</b>	<b>11</b>
Family Medical	12	11
Children's Medical and SCHIP	0	0
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$2,828</b>	<b>\$2,588</b>
General Fund-State	\$1,394	\$1,276
General Fund-Federal	\$1,434	\$1,312
Health Services Account	\$0	\$0

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>21</b>	<b>25</b>
<b>Associated DSHS Medical Clients</b>	<b>52</b>	<b>56</b>
Family Medical	5	0
Children's Medical and SCHIP	43	50
Pregnant Women	4	6
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$11,431</b>	<b>\$13,057</b>
General Fund-State	\$2,337	\$2,581
General Fund-Federal	\$5,972	\$6,806
Health Services Account	\$3,122	\$3,669

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>26</b>	<b>28</b>
<b>Associated DSHS Medical Clients</b>	<b>64</b>	<b>67</b>
Family Medical	17	11
Children's Medical and SCHIP	43	50
Pregnant Women	4	6
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$14,258</b>	<b>\$15,645</b>
General Fund-State	\$3,731	\$3,857
General Fund-Federal	\$7,405	\$8,118
Health Services Account	\$3,122	\$3,669

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 410. SPOKANE TRIBE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>7</b>	<b>8</b>
<b>Associated DSHS Medical Clients</b>	<b>18</b>	<b>16</b>
Family Medical	16	13
Children's Medical and SCHIP	0	1
Pregnant Women	2	2
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$5,395</b>	<b>\$4,858</b>
General Fund-State	\$2,639	\$2,298
General Fund-Federal	\$2,757	\$2,485
Health Services Account	\$0	\$75

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>23</b>	<b>26</b>
<b>Associated DSHS Medical Clients</b>	<b>45</b>	<b>52</b>
Family Medical	0	0
Children's Medical and SCHIP	45	52
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,378</b>	<b>\$8,496</b>
General Fund-State	\$217	\$242
General Fund-Federal	\$3,803	\$4,414
Health Services Account	\$3,358	\$3,841

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>30</b>	<b>34</b>
<b>Associated DSHS Medical Clients</b>	<b>63</b>	<b>68</b>
Family Medical	16	13
Children's Medical and SCHIP	45	53
Pregnant Women	2	2
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$12,774</b>	<b>\$13,354</b>
General Fund-State	\$2,856	\$2,539
General Fund-Federal	\$6,560	\$6,899
Health Services Account	\$3,358	\$3,916

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



## 410. TOPPENISH SCHOOL DISTRICT

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>11</b>	<b>12</b>
<b>Associated DSHS Medical Clients</b>	<b>25</b>	<b>32</b>
Family Medical	20	25
Children's Medical and SCHIP	2	3
Pregnant Women	3	4
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,480</b>	<b>\$9,637</b>
General Fund-State	\$3,504	\$4,481
General Fund-Federal	\$3,826	\$4,932
Health Services Account	\$150	\$225

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>20</b>	<b>23</b>
<b>Associated DSHS Medical Clients</b>	<b>38</b>	<b>36</b>
Family Medical	2	0
Children's Medical and SCHIP	36	36
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$6,383</b>	<b>\$5,867</b>
General Fund-State	\$408	\$163
General Fund-Federal	\$3,272	\$3,065
Health Services Account	\$2,703	\$2,639

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>31</b>	<b>35</b>
<b>Associated DSHS Medical Clients</b>	<b>63</b>	<b>68</b>
Family Medical	22	25
Children's Medical and SCHIP	38	39
Pregnant Women	3	4
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$13,863</b>	<b>\$15,504</b>
General Fund-State	\$3,912	\$4,643
General Fund-Federal	\$7,098	\$7,996
Health Services Account	\$2,854	\$2,865

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 415. HERITAGE GROVE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>13</b>	<b>11</b>
<b>Associated DSHS Medical Clients</b>	<b>36</b>	<b>31</b>
Family Medical	24	22
Children's Medical and SCHIP	8	5
Pregnant Women	2	1
Persons with Disabilities	2	2
Other Coverage	0	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$9,846</b>	<b>\$8,148</b>
General Fund-State	\$4,418	\$4,053
General Fund-Federal	\$4,828	\$3,719
Health Services Account	\$601	\$375

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>13</b>	<b>16</b>
<b>Associated DSHS Medical Clients</b>	<b>28</b>	<b>34</b>
Family Medical	0	0
Children's Medical and SCHIP	26	33
Pregnant Women	1	0
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$5,780</b>	<b>\$6,145</b>
General Fund-State	\$865	\$517
General Fund-Federal	\$3,026	\$3,171
Health Services Account	\$1,888	\$2,457

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>26</b>	<b>27</b>
<b>Associated DSHS Medical Clients</b>	<b>64</b>	<b>65</b>
Family Medical	24	22
Children's Medical and SCHIP	34	38
Pregnant Women	3	1
Persons with Disabilities	3	3
Other Coverage	0	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$15,626</b>	<b>\$14,292</b>
General Fund-State	\$5,283	\$4,571
General Fund-Federal	\$7,853	\$6,889
Health Services Account	\$2,489	\$2,832

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 415. ISLAND HOSPITAL

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>13</b>	<b>9</b>
<b>Associated DSHS Medical Clients</b>	<b>25</b>	<b>14</b>
Family Medical	12	4
Children's Medical and SCHIP	8	6
Pregnant Women	5	4
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,230</b>	<b>\$5,201</b>
General Fund-State	\$3,396	\$2,065
General Fund-Federal	\$4,234	\$2,685
Health Services Account	\$601	\$451

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>24</b>	<b>26</b>
<b>Associated DSHS Medical Clients</b>	<b>46</b>	<b>44</b>
Family Medical	0	0
Children's Medical and SCHIP	45	44
Pregnant Women	0	0
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,657</b>	<b>\$7,165</b>
General Fund-State	\$402	\$197
General Fund-Federal	\$4,004	\$3,749
Health Services Account	\$3,251	\$3,219

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>37</b>	<b>35</b>
<b>Associated DSHS Medical Clients</b>	<b>71</b>	<b>58</b>
Family Medical	12	4
Children's Medical and SCHIP	53	50
Pregnant Women	5	4
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$15,887</b>	<b>\$12,366</b>
General Fund-State	\$3,797	\$2,262
General Fund-Federal	\$8,238	\$6,434
Health Services Account	\$3,852	\$3,669

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 415. PROVIDENCE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>12</b>	<b>14</b>
<b>Associated DSHS Medical Clients</b>	<b>33</b>	<b>35</b>
Family Medical	18	19
Children's Medical and SCHIP	10	8
Pregnant Women	4	7
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$9,889</b>	<b>\$12,241</b>
General Fund-State	\$4,067	\$5,347
General Fund-Federal	\$5,070	\$6,293
Health Services Account	\$751	\$601

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>18</b>	<b>19</b>
<b>Associated DSHS Medical Clients</b>	<b>30</b>	<b>31</b>
Family Medical	0	1
Children's Medical and SCHIP	30	30
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$4,897</b>	<b>\$5,131</b>
General Fund-State	\$138	\$253
General Fund-Federal	\$2,549	\$2,668
Health Services Account	\$2,210	\$2,210

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>30</b>	<b>33</b>
<b>Associated DSHS Medical Clients</b>	<b>63</b>	<b>66</b>
Family Medical	18	20
Children's Medical and SCHIP	40	38
Pregnant Women	4	7
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$14,786</b>	<b>\$17,372</b>
General Fund-State	\$4,205	\$5,601
General Fund-Federal	\$7,619	\$8,960
Health Services Account	\$2,961	\$2,811

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 415. ROSAUERS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>28</b>	<b>23</b>
<b>Associated DSHS Medical Clients</b>	<b>42</b>	<b>38</b>
Family Medical	33	32
Children's Medical and SCHIP	1	2
Pregnant Women	5	3
Persons with Disabilities	3	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$14,242</b>	<b>\$11,055</b>
General Fund-State	\$6,879	\$5,262
General Fund-Federal	\$7,288	\$5,643
Health Services Account	\$75	\$150

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>21</b>	<b>14</b>
<b>Associated DSHS Medical Clients</b>	<b>28</b>	<b>21</b>
Family Medical	3	0
Children's Medical and SCHIP	22	20
Pregnant Women	3	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$6,743</b>	<b>\$4,072</b>
General Fund-State	\$1,625	\$481
General Fund-Federal	\$3,509	\$2,131
Health Services Account	\$1,609	\$1,459

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>49</b>	<b>37</b>
<b>Associated DSHS Medical Clients</b>	<b>70</b>	<b>59</b>
Family Medical	36	32
Children's Medical and SCHIP	23	22
Pregnant Women	8	4
Persons with Disabilities	3	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$20,985</b>	<b>\$15,127</b>
General Fund-State	\$8,504	\$5,743
General Fund-Federal	\$10,797	\$7,774
Health Services Account	\$1,685	\$1,609

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 419. BI MART

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>16</b>	<b>16</b>
<b>Associated DSHS Medical Clients</b>	<b>29</b>	<b>22</b>
Family Medical	22	17
Children's Medical and SCHIP	1	0
Pregnant Women	6	5
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$10,245</b>	<b>\$8,085</b>
General Fund-State	\$4,911	\$3,933
General Fund-Federal	\$5,259	\$4,152
Health Services Account	\$75	\$0

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>21</b>	<b>23</b>
<b>Associated DSHS Medical Clients</b>	<b>37</b>	<b>40</b>
Family Medical	0	5
Children's Medical and SCHIP	36	34
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$6,733</b>	<b>\$7,583</b>
General Fund-State	\$570	\$1,141
General Fund-Federal	\$3,460	\$3,889
Health Services Account	\$2,703	\$2,553

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>37</b>	<b>39</b>
<b>Associated DSHS Medical Clients</b>	<b>66</b>	<b>62</b>
Family Medical	22	22
Children's Medical and SCHIP	37	34
Pregnant Women	7	6
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$16,978</b>	<b>\$15,668</b>
General Fund-State	\$5,481	\$5,074
General Fund-Federal	\$8,719	\$8,041
Health Services Account	\$2,778	\$2,553

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 419. PACIFIC MARITIME

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>12</b>	<b>12</b>
<b>Associated DSHS Medical Clients</b>	<b>27</b>	<b>23</b>
Family Medical	21	11
Children's Medical and SCHIP	1	5
Pregnant Women	1	4
Persons with Disabilities	4	3
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,792</b>	<b>\$8,460</b>
General Fund-State	\$3,902	\$4,139
General Fund-Federal	\$3,815	\$3,945
Health Services Account	\$75	\$375

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>18</b>	<b>20</b>
<b>Associated DSHS Medical Clients</b>	<b>33</b>	<b>45</b>
Family Medical	0	4
Children's Medical and SCHIP	30	36
Pregnant Women	3	5
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,382</b>	<b>\$10,913</b>
General Fund-State	\$1,325	\$2,594
General Fund-Federal	\$3,804	\$5,658
Health Services Account	\$2,253	\$2,661

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>30</b>	<b>32</b>
<b>Associated DSHS Medical Clients</b>	<b>60</b>	<b>68</b>
Family Medical	21	15
Children's Medical and SCHIP	31	41
Pregnant Women	4	9
Persons with Disabilities	4	3
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$15,174</b>	<b>\$19,372</b>
General Fund-State	\$5,227	\$6,733
General Fund-Federal	\$7,620	\$9,603
Health Services Account	\$2,328	\$3,036

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 421. NORTH THURSTON SCHOOL

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>10</b>	<b>9</b>
<b>Associated DSHS Medical Clients</b>	<b>24</b>	<b>20</b>
Family Medical	12	13
Children's Medical and SCHIP	8	5
Pregnant Women	4	2
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,407</b>	<b>\$5,518</b>
General Fund-State	\$3,000	\$2,319
General Fund-Federal	\$3,806	\$2,824
Health Services Account	\$601	\$375

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>22</b>	<b>25</b>
<b>Associated DSHS Medical Clients</b>	<b>39</b>	<b>44</b>
Family Medical	0	0
Children's Medical and SCHIP	39	44
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$6,360</b>	<b>\$7,181</b>
General Fund-State	\$177	\$202
General Fund-Federal	\$3,318	\$3,739
Health Services Account	\$2,865	\$3,240

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>32</b>	<b>34</b>
<b>Associated DSHS Medical Clients</b>	<b>63</b>	<b>64</b>
Family Medical	12	13
Children's Medical and SCHIP	47	49
Pregnant Women	4	2
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$13,766</b>	<b>\$12,700</b>
General Fund-State	\$3,178	\$2,521
General Fund-Federal	\$7,123	\$6,563
Health Services Account	\$3,465	\$3,616

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



## 422. BUDGET RENT A CAR

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>10</b>	<b>10</b>
<b>Associated DSHS Medical Clients</b>	<b>36</b>	<b>36</b>
Family Medical	30	30
Children's Medical and SCHIP	2	2
Pregnant Women	2	2
Persons with Disabilities	2	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$10,490</b>	<b>\$10,490</b>
General Fund-State	\$4,989	\$4,989
General Fund-Federal	\$5,350	\$5,350
Health Services Account	\$150	\$150

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>14</b>	<b>14</b>
<b>Associated DSHS Medical Clients</b>	<b>27</b>	<b>27</b>
Family Medical	0	0
Children's Medical and SCHIP	25	25
Pregnant Women	2	2
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$5,743</b>	<b>\$5,743</b>
General Fund-State	\$908	\$908
General Fund-Federal	\$2,958	\$2,958
Health Services Account	\$1,877	\$1,877

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>24</b>	<b>24</b>
<b>Associated DSHS Medical Clients</b>	<b>63</b>	<b>63</b>
Family Medical	30	30
Children's Medical and SCHIP	27	27
Pregnant Women	4	4
Persons with Disabilities	2	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$16,233</b>	<b>\$16,233</b>
General Fund-State	\$5,897	\$5,897
General Fund-Federal	\$8,308	\$8,308
Health Services Account	\$2,028	\$2,028

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 422. CASCADE CALL WORKS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>21</b>	<b>25</b>
<b>Associated DSHS Medical Clients</b>	<b>43</b>	<b>58</b>
Family Medical	38	51
Children's Medical and SCHIP	2	4
Pregnant Women	3	2
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$11,723</b>	<b>\$15,019</b>
General Fund-State	\$5,595	\$7,074
General Fund-Federal	\$5,977	\$7,644
Health Services Account	\$150	\$300

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>9</b>	<b>8</b>
<b>Associated DSHS Medical Clients</b>	<b>13</b>	<b>12</b>
Family Medical	4	4
Children's Medical and SCHIP	9	7
Pregnant Women	0	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$2,420</b>	<b>\$2,909</b>
General Fund-State	\$509	\$891
General Fund-Federal	\$1,236	\$1,493
Health Services Account	\$676	\$526

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>30</b>	<b>33</b>
<b>Associated DSHS Medical Clients</b>	<b>56</b>	<b>70</b>
Family Medical	42	55
Children's Medical and SCHIP	11	11
Pregnant Women	3	3
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$14,143</b>	<b>\$17,928</b>
General Fund-State	\$6,104	\$7,965
General Fund-Federal	\$7,213	\$9,137
Health Services Account	\$826	\$826

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 422. CLARION HOTEL

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>16</b>	<b>14</b>
<b>Associated DSHS Medical Clients</b>	<b>39</b>	<b>40</b>
Family Medical	23	31
Children's Medical and SCHIP	8	5
Pregnant Women	6	2
Persons with Disabilities	0	0
Other Coverage	2	2
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$13,158</b>	<b>\$11,275</b>
General Fund-State	\$5,836	\$5,178
General Fund-Federal	\$6,721	\$5,721
Health Services Account	\$601	\$375

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>11</b>	<b>14</b>
<b>Associated DSHS Medical Clients</b>	<b>23</b>	<b>24</b>
Family Medical	4	5
Children's Medical and SCHIP	18	18
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$4,711</b>	<b>\$4,945</b>
General Fund-State	\$942	\$1,058
General Fund-Federal	\$2,417	\$2,535
Health Services Account	\$1,352	\$1,352

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>27</b>	<b>28</b>
<b>Associated DSHS Medical Clients</b>	<b>62</b>	<b>64</b>
Family Medical	27	36
Children's Medical and SCHIP	26	23
Pregnant Women	7	3
Persons with Disabilities	0	0
Other Coverage	2	2
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$17,869</b>	<b>\$16,220</b>
General Fund-State	\$6,778	\$6,236
General Fund-Federal	\$9,138	\$8,256
Health Services Account	\$1,952	\$1,727

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 422. HOLLAND AMERICA LINE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>9</b>	<b>14</b>
<b>Associated DSHS Medical Clients</b>	<b>32</b>	<b>37</b>
Family Medical	21	23
Children's Medical and SCHIP	7	8
Pregnant Women	4	6
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$9,353</b>	<b>\$11,629</b>
General Fund-State	\$4,036	\$5,061
General Fund-Federal	\$4,792	\$5,968
Health Services Account	\$526	\$601

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>15</b>	<b>15</b>
<b>Associated DSHS Medical Clients</b>	<b>30</b>	<b>27</b>
Family Medical	0	0
Children's Medical and SCHIP	30	26
Pregnant Women	0	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$4,930</b>	<b>\$5,090</b>
General Fund-State	\$148	\$521
General Fund-Federal	\$2,529	\$2,617
Health Services Account	\$2,253	\$1,952

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>24</b>	<b>29</b>
<b>Associated DSHS Medical Clients</b>	<b>62</b>	<b>64</b>
Family Medical	21	23
Children's Medical and SCHIP	37	34
Pregnant Women	4	7
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$14,283</b>	<b>\$16,719</b>
General Fund-State	\$4,184	\$5,582
General Fund-Federal	\$7,320	\$8,585
Health Services Account	\$2,778	\$2,553

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 422. LIBC

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>17</b>	<b>11</b>
<b>Associated DSHS Medical Clients</b>	<b>39</b>	<b>23</b>
Family Medical	25	15
Children's Medical and SCHIP	6	4
Pregnant Women	7	3
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$13,322</b>	<b>\$7,378</b>
General Fund-State	\$6,032	\$3,297
General Fund-Federal	\$6,839	\$3,781
Health Services Account	\$451	\$300

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>11</b>	<b>10</b>
<b>Associated DSHS Medical Clients</b>	<b>36</b>	<b>28</b>
Family Medical	7	7
Children's Medical and SCHIP	28	20
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,062</b>	<b>\$5,747</b>
General Fund-State	\$1,341	\$1,301
General Fund-Federal	\$3,619	\$2,944
Health Services Account	\$2,103	\$1,502

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>28</b>	<b>21</b>
<b>Associated DSHS Medical Clients</b>	<b>75</b>	<b>51</b>
Family Medical	32	22
Children's Medical and SCHIP	34	24
Pregnant Women	8	4
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$20,383</b>	<b>\$13,125</b>
General Fund-State	\$7,373	\$4,598
General Fund-Federal	\$10,457	\$6,725
Health Services Account	\$2,553	\$1,802

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 427. BIG 5 SPORTING GOODS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>18</b>	<b>22</b>
<b>Associated DSHS Medical Clients</b>	<b>29</b>	<b>48</b>
Family Medical	22	32
Children's Medical and SCHIP	2	8
Pregnant Women	5	8
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$9,589</b>	<b>\$15,385</b>
General Fund-State	\$4,522	\$6,891
General Fund-Federal	\$4,917	\$7,893
Health Services Account	\$150	\$601

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>12</b>	<b>10</b>
<b>Associated DSHS Medical Clients</b>	<b>22</b>	<b>26</b>
Family Medical	0	0
Children's Medical and SCHIP	20	23
Pregnant Women	2	3
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$4,922</b>	<b>\$6,232</b>
General Fund-State	\$883	\$1,291
General Fund-Federal	\$2,536	\$3,214
Health Services Account	\$1,502	\$1,727

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>30</b>	<b>32</b>
<b>Associated DSHS Medical Clients</b>	<b>51</b>	<b>74</b>
Family Medical	22	32
Children's Medical and SCHIP	22	31
Pregnant Women	7	11
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$14,511</b>	<b>\$21,617</b>
General Fund-State	\$5,406	\$8,182
General Fund-Federal	\$7,453	\$11,107
Health Services Account	\$1,652	\$2,328

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 427. CHARTER COMMUNICATIONS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>15</b>	<b>12</b>
<b>Associated DSHS Medical Clients</b>	<b>37</b>	<b>33</b>
Family Medical	28	24
Children's Medical and SCHIP	6	5
Pregnant Women	3	4
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$10,029</b>	<b>\$9,732</b>
General Fund-State	\$4,456	\$4,375
General Fund-Federal	\$5,123	\$4,982
Health Services Account	\$451	\$375

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>11</b>	<b>13</b>
<b>Associated DSHS Medical Clients</b>	<b>26</b>	<b>29</b>
Family Medical	0	0
Children's Medical and SCHIP	25	27
Pregnant Women	1	2
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$4,926</b>	<b>\$6,072</b>
General Fund-State	\$516	\$918
General Fund-Federal	\$2,533	\$3,126
Health Services Account	\$1,877	\$2,028

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>26</b>	<b>25</b>
<b>Associated DSHS Medical Clients</b>	<b>63</b>	<b>62</b>
Family Medical	28	24
Children's Medical and SCHIP	31	32
Pregnant Women	4	6
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$14,955</b>	<b>\$15,804</b>
General Fund-State	\$4,972	\$5,293
General Fund-Federal	\$7,655	\$8,108
Health Services Account	\$2,328	\$2,403

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 429. CIRCLE K

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>16</b>	<b>12</b>
<b>Associated DSHS Medical Clients</b>	<b>35</b>	<b>31</b>
Family Medical	31	28
Children's Medical and SCHIP	0	0
Pregnant Women	2	0
Persons with Disabilities	2	2
Other Coverage	0	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$10,395</b>	<b>\$8,285</b>
General Fund-State	\$5,095	\$4,169
General Fund-Federal	\$5,300	\$4,116
Health Services Account	\$0	\$0

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>17</b>	<b>14</b>
<b>Associated DSHS Medical Clients</b>	<b>33</b>	<b>25</b>
Family Medical	2	1
Children's Medical and SCHIP	29	22
Pregnant Women	1	1
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$6,411</b>	<b>\$5,027</b>
General Fund-State	\$976	\$826
General Fund-Federal	\$3,257	\$2,549
Health Services Account	\$2,178	\$1,652

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>33</b>	<b>26</b>
<b>Associated DSHS Medical Clients</b>	<b>68</b>	<b>56</b>
Family Medical	33	29
Children's Medical and SCHIP	29	22
Pregnant Women	3	1
Persons with Disabilities	3	3
Other Coverage	0	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$16,806</b>	<b>\$13,311</b>
General Fund-State	\$6,070	\$4,994
General Fund-Federal	\$8,558	\$6,665
Health Services Account	\$2,178	\$1,652

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



## 429. JANICKI INDUSTRIES

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>6</b>	<b>8</b>
<b>Associated DSHS Medical Clients</b>	<b>20</b>	<b>19</b>
Family Medical	11	9
Children's Medical and SCHIP	6	6
Pregnant Women	3	4
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$6,023</b>	<b>\$6,373</b>
General Fund-State	\$2,481	\$2,643
General Fund-Federal	\$3,092	\$3,280
Health Services Account	\$451	\$451

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>18</b>	<b>25</b>
<b>Associated DSHS Medical Clients</b>	<b>40</b>	<b>45</b>
Family Medical	3	2
Children's Medical and SCHIP	34	41
Pregnant Women	3	2
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,712</b>	<b>\$8,791</b>
General Fund-State	\$1,682	\$1,203
General Fund-Federal	\$4,519	\$4,574
Health Services Account	\$2,511	\$3,015

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>24</b>	<b>33</b>
<b>Associated DSHS Medical Clients</b>	<b>60</b>	<b>64</b>
Family Medical	14	11
Children's Medical and SCHIP	40	47
Pregnant Women	6	6
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$14,735</b>	<b>\$15,165</b>
General Fund-State	\$4,164	\$3,846
General Fund-Federal	\$7,611	\$7,853
Health Services Account	\$2,961	\$3,465

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 429. NORTHSORE SCHOOL DIST

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>8</b>	<b>4</b>
<b>Associated DSHS Medical Clients</b>	<b>14</b>	<b>7</b>
Family Medical	8	3
Children's Medical and SCHIP	4	2
Pregnant Women	0	0
Persons with Disabilities	1	1
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$3,579</b>	<b>\$2,072</b>
General Fund-State	\$1,487	\$897
General Fund-Federal	\$1,791	\$1,025
Health Services Account	\$300	\$150

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>28</b>	<b>34</b>
<b>Associated DSHS Medical Clients</b>	<b>45</b>	<b>58</b>
Family Medical	0	0
Children's Medical and SCHIP	45	56
Pregnant Women	0	1
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,346</b>	<b>\$10,508</b>
General Fund-State	\$207	\$1,113
General Fund-Federal	\$3,823	\$5,232
Health Services Account	\$3,315	\$4,163

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>36</b>	<b>38</b>
<b>Associated DSHS Medical Clients</b>	<b>59</b>	<b>65</b>
Family Medical	8	3
Children's Medical and SCHIP	49	58
Pregnant Women	0	1
Persons with Disabilities	1	2
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$10,925</b>	<b>\$12,580</b>
General Fund-State	\$1,695	\$2,010
General Fund-Federal	\$5,615	\$6,257
Health Services Account	\$3,615	\$4,313

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 432. LINCARE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>8</b>	<b>5</b>
<b>Associated DSHS Medical Clients</b>	<b>25</b>	<b>18</b>
Family Medical	14	10
Children's Medical and SCHIP	8	6
Pregnant Women	3	2
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,063</b>	<b>\$4,975</b>
General Fund-State	\$2,841	\$1,975
General Fund-Federal	\$3,621	\$2,549
Health Services Account	\$601	\$451

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>21</b>	<b>20</b>
<b>Associated DSHS Medical Clients</b>	<b>38</b>	<b>42</b>
Family Medical	0	0
Children's Medical and SCHIP	36	40
Pregnant Women	2	2
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,502</b>	<b>\$8,111</b>
General Fund-State	\$948	\$953
General Fund-Federal	\$3,915	\$4,282
Health Services Account	\$2,639	\$2,876

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>29</b>	<b>25</b>
<b>Associated DSHS Medical Clients</b>	<b>63</b>	<b>60</b>
Family Medical	14	10
Children's Medical and SCHIP	44	46
Pregnant Women	5	4
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$14,565</b>	<b>\$13,086</b>
General Fund-State	\$3,789	\$2,927
General Fund-Federal	\$7,536	\$6,832
Health Services Account	\$3,240	\$3,326

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 433. COLUMBIA REACH

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>8</b>	<b>9</b>
<b>Associated DSHS Medical Clients</b>	<b>24</b>	<b>23</b>
Family Medical	20	18
Children's Medical and SCHIP	2	2
Pregnant Women	1	2
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$6,580</b>	<b>\$6,927</b>
General Fund-State	\$3,077	\$3,237
General Fund-Federal	\$3,353	\$3,540
Health Services Account	\$150	\$150

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>28</b>	<b>25</b>
<b>Associated DSHS Medical Clients</b>	<b>35</b>	<b>40</b>
Family Medical	0	0
Children's Medical and SCHIP	32	37
Pregnant Women	3	3
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,630</b>	<b>\$8,452</b>
General Fund-State	\$1,310	\$1,335
General Fund-Federal	\$4,023	\$4,445
Health Services Account	\$2,296	\$2,672

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>36</b>	<b>34</b>
<b>Associated DSHS Medical Clients</b>	<b>59</b>	<b>63</b>
Family Medical	20	18
Children's Medical and SCHIP	34	39
Pregnant Women	4	5
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$14,210</b>	<b>\$15,379</b>
General Fund-State	\$4,387	\$4,572
General Fund-Federal	\$7,376	\$7,984
Health Services Account	\$2,447	\$2,822

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 433. EVERGREEN HEALTH CARE

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>6</b>	<b>4</b>
<b>Associated DSHS Medical Clients</b>	<b>16</b>	<b>8</b>
Family Medical	9	6
Children's Medical and SCHIP	3	0
Pregnant Women	2	2
Persons with Disabilities	0	0
Other Coverage	2	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$5,777</b>	<b>\$3,045</b>
General Fund-State	\$2,620	\$1,480
General Fund-Federal	\$2,932	\$1,565
Health Services Account	\$225	\$0

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>31</b>	<b>28</b>
<b>Associated DSHS Medical Clients</b>	<b>52</b>	<b>46</b>
Family Medical	0	0
Children's Medical and SCHIP	51	45
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$9,084</b>	<b>\$8,082</b>
General Fund-State	\$609	\$575
General Fund-Federal	\$4,795	\$4,299
Health Services Account	\$3,680	\$3,209

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>37</b>	<b>32</b>
<b>Associated DSHS Medical Clients</b>	<b>68</b>	<b>54</b>
Family Medical	9	6
Children's Medical and SCHIP	54	45
Pregnant Women	3	3
Persons with Disabilities	0	0
Other Coverage	2	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$14,861</b>	<b>\$11,127</b>
General Fund-State	\$3,229	\$2,055
General Fund-Federal	\$7,726	\$5,864
Health Services Account	\$3,906	\$3,209

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 433. OFFICE TEAM

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>24</b>	<b>17</b>
<b>Associated DSHS Medical Clients</b>	<b>54</b>	<b>36</b>
Family Medical	42	27
Children's Medical and SCHIP	7	4
Pregnant Women	5	4
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$15,121</b>	<b>\$10,793</b>
General Fund-State	\$6,869	\$5,172
General Fund-Federal	\$7,727	\$5,321
Health Services Account	\$526	\$300

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>13</b>	<b>11</b>
<b>Associated DSHS Medical Clients</b>	<b>17</b>	<b>15</b>
Family Medical	0	2
Children's Medical and SCHIP	17	13
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$2,793</b>	<b>\$2,607</b>
General Fund-State	\$84	\$296
General Fund-Federal	\$1,433	\$1,335
Health Services Account	\$1,277	\$976

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>37</b>	<b>28</b>
<b>Associated DSHS Medical Clients</b>	<b>71</b>	<b>51</b>
Family Medical	42	29
Children's Medical and SCHIP	24	17
Pregnant Women	5	4
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$17,915</b>	<b>\$13,400</b>
General Fund-State	\$6,953	\$5,468
General Fund-Federal	\$9,160	\$6,655
Health Services Account	\$1,802	\$1,277

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 433. WEBSITE PROS

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>7</b>	<b>13</b>
<b>Associated DSHS Medical Clients</b>	<b>14</b>	<b>33</b>
Family Medical	10	26
Children's Medical and SCHIP	2	4
Pregnant Women	2	3
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$4,318</b>	<b>\$9,233</b>
General Fund-State	\$1,955	\$4,216
General Fund-Federal	\$2,212	\$4,717
Health Services Account	\$150	\$300

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>22</b>	<b>17</b>
<b>Associated DSHS Medical Clients</b>	<b>38</b>	<b>37</b>
Family Medical	2	0
Children's Medical and SCHIP	35	36
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,023</b>	<b>\$6,685</b>
General Fund-State	\$792	\$555
General Fund-Federal	\$3,624	\$3,490
Health Services Account	\$2,607	\$2,639

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>29</b>	<b>30</b>
<b>Associated DSHS Medical Clients</b>	<b>52</b>	<b>70</b>
Family Medical	12	26
Children's Medical and SCHIP	37	40
Pregnant Women	3	4
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$11,341</b>	<b>\$15,917</b>
General Fund-State	\$2,747	\$4,771
General Fund-Federal	\$5,837	\$8,207
Health Services Account	\$2,757	\$2,940

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 437. D & L FOUNDRY

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>3</b>	<b>2</b>
<b>Associated DSHS Medical Clients</b>	<b>3</b>	<b>1</b>
Family Medical	2	0
Children's Medical and SCHIP	0	0
Pregnant Women	1	0
Persons with Disabilities	0	0
Other Coverage	0	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$1,288</b>	<b>\$766</b>
General Fund-State	\$625	\$388
General Fund-Federal	\$664	\$378
Health Services Account	\$0	\$0

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>20</b>	<b>17</b>
<b>Associated DSHS Medical Clients</b>	<b>62</b>	<b>55</b>
Family Medical	18	14
Children's Medical and SCHIP	39	36
Pregnant Women	5	5
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$14,696</b>	<b>\$13,249</b>
General Fund-State	\$4,228	\$3,746
General Fund-Federal	\$7,561	\$6,842
Health Services Account	\$2,907	\$2,661

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>23</b>	<b>19</b>
<b>Associated DSHS Medical Clients</b>	<b>65</b>	<b>56</b>
Family Medical	20	14
Children's Medical and SCHIP	39	36
Pregnant Women	6	5
Persons with Disabilities	0	0
Other Coverage	0	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$15,985</b>	<b>\$14,014</b>
General Fund-State	\$4,853	\$4,134
General Fund-Federal	\$8,225	\$7,220
Health Services Account	\$2,907	\$2,661

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



## 437. EMERALD CITY PIZZA

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>26</b>	<b>24</b>
<b>Associated DSHS Medical Clients</b>	<b>43</b>	<b>38</b>
Family Medical	26	24
Children's Medical and SCHIP	5	5
Pregnant Women	7	6
Persons with Disabilities	5	3
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$15,937</b>	<b>\$13,172</b>
General Fund-State	\$7,224	\$5,881
General Fund-Federal	\$8,150	\$6,729
Health Services Account	\$563	\$563

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>21</b>	<b>23</b>
<b>Associated DSHS Medical Clients</b>	<b>22</b>	<b>18</b>
Family Medical	0	0
Children's Medical and SCHIP	19	14
Pregnant Women	3	4
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$5,575</b>	<b>\$5,571</b>
General Fund-State	\$1,271	\$1,639
General Fund-Federal	\$2,877	\$2,881
Health Services Account	\$1,427	\$1,051

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>47</b>	<b>47</b>
<b>Associated DSHS Medical Clients</b>	<b>65</b>	<b>56</b>
Family Medical	26	24
Children's Medical and SCHIP	24	19
Pregnant Women	10	10
Persons with Disabilities	5	3
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$21,512</b>	<b>\$18,743</b>
General Fund-State	\$8,495	\$7,519
General Fund-Federal	\$11,027	\$9,610
Health Services Account	\$1,989	\$1,614

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 437. HSC REAL ESTATE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>4</b>	<b>7</b>
<b>Associated DSHS Medical Clients</b>	<b>6</b>	<b>14</b>
Family Medical	0	4
Children's Medical and SCHIP	3	5
Pregnant Women	3	5
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$2,946</b>	<b>\$5,848</b>
General Fund-State	\$1,192	\$2,450
General Fund-Federal	\$1,528	\$3,023
Health Services Account	\$225	\$375

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>33</b>	<b>27</b>
<b>Associated DSHS Medical Clients</b>	<b>60</b>	<b>41</b>
Family Medical	2	0
Children's Medical and SCHIP	55	37
Pregnant Women	3	4
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$11,932</b>	<b>\$9,318</b>
General Fund-State	\$1,672	\$1,742
General Fund-Federal	\$6,172	\$4,840
Health Services Account	\$4,088	\$2,736

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>37</b>	<b>34</b>
<b>Associated DSHS Medical Clients</b>	<b>66</b>	<b>55</b>
Family Medical	2	4
Children's Medical and SCHIP	58	42
Pregnant Women	6	9
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$14,878</b>	<b>\$15,166</b>
General Fund-State	\$2,864	\$4,192
General Fund-Federal	\$7,700	\$7,863
Health Services Account	\$4,313	\$3,111

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 437. KPLY

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>8</b>	<b>9</b>
<b>Associated DSHS Medical Clients</b>	<b>29</b>	<b>26</b>
Family Medical	24	21
Children's Medical and SCHIP	1	1
Pregnant Women	2	2
Persons with Disabilities	2	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,374</b>	<b>\$8,209</b>
General Fund-State	\$4,104	\$3,941
General Fund-Federal	\$4,195	\$4,193
Health Services Account	\$75	\$75

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>19</b>	<b>13</b>
<b>Associated DSHS Medical Clients</b>	<b>33</b>	<b>33</b>
Family Medical	1	5
Children's Medical and SCHIP	31	28
Pregnant Women	1	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$6,145</b>	<b>\$5,776</b>
General Fund-State	\$661	\$718
General Fund-Federal	\$3,157	\$2,956
Health Services Account	\$2,328	\$2,103

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>27</b>	<b>22</b>
<b>Associated DSHS Medical Clients</b>	<b>62</b>	<b>59</b>
Family Medical	25	26
Children's Medical and SCHIP	32	29
Pregnant Women	3	2
Persons with Disabilities	2	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$14,519</b>	<b>\$13,985</b>
General Fund-State	\$4,765	\$4,658
General Fund-Federal	\$7,351	\$7,149
Health Services Account	\$2,403	\$2,178

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

### 437. TONY ROMA'S

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>18</b>	<b>18</b>
<b>Associated DSHS Medical Clients</b>	<b>40</b>	<b>36</b>
Family Medical	19	20
Children's Medical and SCHIP	10	6
Pregnant Women	7	9
Persons with Disabilities	4	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$14,350</b>	<b>\$13,781</b>
General Fund-State	\$6,626	\$6,238
General Fund-Federal	\$6,973	\$7,093
Health Services Account	\$751	\$451

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>18</b>	<b>19</b>
<b>Associated DSHS Medical Clients</b>	<b>19</b>	<b>26</b>
Family Medical	1	2
Children's Medical and SCHIP	18	24
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$3,178</b>	<b>\$4,395</b>
General Fund-State	\$201	\$344
General Fund-Federal	\$1,647	\$2,270
Health Services Account	\$1,330	\$1,781

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>36</b>	<b>37</b>
<b>Associated DSHS Medical Clients</b>	<b>59</b>	<b>62</b>
Family Medical	20	22
Children's Medical and SCHIP	28	30
Pregnant Women	7	9
Persons with Disabilities	4	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$17,528</b>	<b>\$18,177</b>
General Fund-State	\$6,827	\$6,582
General Fund-Federal	\$8,620	\$9,363
Health Services Account	\$2,081	\$2,231

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 442. IRON HORSE CASINO

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>15</b>	<b>16</b>
<b>Associated DSHS Medical Clients</b>	<b>30</b>	<b>34</b>
Family Medical	15	20
Children's Medical and SCHIP	7	7
Pregnant Women	7	6
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$11,138</b>	<b>\$11,496</b>
General Fund-State	\$4,880	\$5,067
General Fund-Federal	\$5,733	\$5,904
Health Services Account	\$526	\$526

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>12</b>	<b>11</b>
<b>Associated DSHS Medical Clients</b>	<b>32</b>	<b>23</b>
Family Medical	12	7
Children's Medical and SCHIP	19	15
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$6,720</b>	<b>\$4,926</b>
General Fund-State	\$1,863	\$1,276
General Fund-Federal	\$3,473	\$2,523
Health Services Account	\$1,384	\$1,126

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>27</b>	<b>27</b>
<b>Associated DSHS Medical Clients</b>	<b>62</b>	<b>57</b>
Family Medical	27	27
Children's Medical and SCHIP	26	22
Pregnant Women	8	7
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$17,858</b>	<b>\$16,421</b>
General Fund-State	\$6,743	\$6,343
General Fund-Federal	\$9,206	\$8,426
Health Services Account	\$1,910	\$1,652

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 442. MAXIM HEALTHCARE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>13</b>	<b>19</b>
<b>Associated DSHS Medical Clients</b>	<b>32</b>	<b>34</b>
Family Medical	26	26
Children's Medical and SCHIP	3	3
Pregnant Women	2	3
Persons with Disabilities	1	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,561</b>	<b>\$9,911</b>
General Fund-State	\$3,811	\$4,664
General Fund-Federal	\$4,338	\$4,835
Health Services Account	\$412	\$412

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>18</b>	<b>15</b>
<b>Associated DSHS Medical Clients</b>	<b>31</b>	<b>22</b>
Family Medical	0	0
Children's Medical and SCHIP	29	21
Pregnant Women	2	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$6,401</b>	<b>\$4,268</b>
General Fund-State	\$928	\$496
General Fund-Federal	\$3,295	\$2,195
Health Services Account	\$2,178	\$1,577

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>31</b>	<b>34</b>
<b>Associated DSHS Medical Clients</b>	<b>63</b>	<b>56</b>
Family Medical	26	26
Children's Medical and SCHIP	32	24
Pregnant Women	4	4
Persons with Disabilities	1	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$14,962</b>	<b>\$14,180</b>
General Fund-State	\$4,739	\$5,160
General Fund-Federal	\$7,633	\$7,030
Health Services Account	\$2,590	\$1,989

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 442. SAMARITAN HOSPITAL

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>9</b>	<b>12</b>
<b>Associated DSHS Medical Clients</b>	<b>27</b>	<b>22</b>
Family Medical	23	17
Children's Medical and SCHIP	2	2
Pregnant Women	2	3
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,367</b>	<b>\$6,778</b>
General Fund-State	\$3,459	\$3,158
General Fund-Federal	\$3,758	\$3,471
Health Services Account	\$150	\$150

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>23</b>	<b>19</b>
<b>Associated DSHS Medical Clients</b>	<b>41</b>	<b>29</b>
Family Medical	0	2
Children's Medical and SCHIP	39	25
Pregnant Women	1	1
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,964</b>	<b>\$6,135</b>
General Fund-State	\$944	\$1,107
General Fund-Federal	\$4,091	\$3,150
Health Services Account	\$2,929	\$1,877

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>32</b>	<b>31</b>
<b>Associated DSHS Medical Clients</b>	<b>68</b>	<b>51</b>
Family Medical	23	19
Children's Medical and SCHIP	41	27
Pregnant Women	3	4
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$15,332</b>	<b>\$12,913</b>
General Fund-State	\$4,403	\$4,265
General Fund-Federal	\$7,850	\$6,621
Health Services Account	\$3,079	\$2,028

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 442. U-HAUL

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>16</b>	<b>12</b>
<b>Associated DSHS Medical Clients</b>	<b>37</b>	<b>33</b>
Family Medical	28	29
Children's Medical and SCHIP	6	1
Pregnant Women	3	3
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$10,026</b>	<b>\$9,433</b>
General Fund-State	\$4,455	\$4,542
General Fund-Federal	\$5,121	\$4,815
Health Services Account	\$451	\$75

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>14</b>	<b>11</b>
<b>Associated DSHS Medical Clients</b>	<b>31</b>	<b>18</b>
Family Medical	3	3
Children's Medical and SCHIP	28	15
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$5,309</b>	<b>\$3,172</b>
General Fund-State	\$487	\$423
General Fund-Federal	\$2,719	\$1,623
Health Services Account	\$2,103	\$1,126

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>30</b>	<b>23</b>
<b>Associated DSHS Medical Clients</b>	<b>68</b>	<b>51</b>
Family Medical	31	32
Children's Medical and SCHIP	34	16
Pregnant Women	3	3
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$15,335</b>	<b>\$12,605</b>
General Fund-State	\$4,942	\$4,965
General Fund-Federal	\$7,840	\$6,438
Health Services Account	\$2,553	\$1,202

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



## 442. WENATCHEE VALLEY CLINIC

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>5</b>	<b>5</b>
<b>Associated DSHS Medical Clients</b>	<b>9</b>	<b>6</b>
Family Medical	0	0
Children's Medical and SCHIP	5	1
Pregnant Women	4	5
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$4,092</b>	<b>\$4,252</b>
General Fund-State	\$1,594	\$1,967
General Fund-Federal	\$2,122	\$2,210
Health Services Account	\$375	\$75

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>30</b>	<b>28</b>
<b>Associated DSHS Medical Clients</b>	<b>55</b>	<b>49</b>
Family Medical	0	0
Children's Medical and SCHIP	55	49
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,957</b>	<b>\$7,954</b>
General Fund-State	\$246	\$212
General Fund-Federal	\$4,687	\$4,191
Health Services Account	\$4,024	\$3,552

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>35</b>	<b>33</b>
<b>Associated DSHS Medical Clients</b>	<b>64</b>	<b>55</b>
Family Medical	0	0
Children's Medical and SCHIP	60	50
Pregnant Women	4	5
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$13,049</b>	<b>\$12,207</b>
General Fund-State	\$1,841	\$2,179
General Fund-Federal	\$6,809	\$6,401
Health Services Account	\$4,399	\$3,627

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 442. WESLEY HOMES

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>7</b>	<b>7</b>
<b>Associated DSHS Medical Clients</b>	<b>8</b>	<b>13</b>
Family Medical	0	2
Children's Medical and SCHIP	5	7
Pregnant Women	3	4
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$3,274</b>	<b>\$4,888</b>
General Fund-State	\$1,202	\$1,835
General Fund-Federal	\$1,697	\$2,528
Health Services Account	\$375	\$526

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>27</b>	<b>26</b>
<b>Associated DSHS Medical Clients</b>	<b>48</b>	<b>50</b>
Family Medical	0	0
Children's Medical and SCHIP	46	49
Pregnant Women	2	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$9,194</b>	<b>\$8,869</b>
General Fund-State	\$1,012	\$634
General Fund-Federal	\$4,728	\$4,556
Health Services Account	\$3,454	\$3,680

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>34</b>	<b>33</b>
<b>Associated DSHS Medical Clients</b>	<b>56</b>	<b>63</b>
Family Medical	0	2
Children's Medical and SCHIP	51	56
Pregnant Women	5	5
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$12,468</b>	<b>\$13,758</b>
General Fund-State	\$2,214	\$2,469
General Fund-Federal	\$6,425	\$7,084
Health Services Account	\$3,830	\$4,205

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 448. CRISTA MINISTRIES

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>4</b>	<b>7</b>
<b>Associated DSHS Medical Clients</b>	<b>6</b>	<b>10</b>
Family Medical	4	2
Children's Medical and SCHIP	0	3
Pregnant Women	1	3
Persons with Disabilities	1	1
Other Coverage	0	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$2,497</b>	<b>\$4,921</b>
General Fund-State	\$1,216	\$2,172
General Fund-Federal	\$1,281	\$2,523
Health Services Account	\$0	\$225

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>30</b>	<b>24</b>
<b>Associated DSHS Medical Clients</b>	<b>57</b>	<b>45</b>
Family Medical	0	0
Children's Medical and SCHIP	55	43
Pregnant Women	2	2
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$10,608</b>	<b>\$8,636</b>
General Fund-State	\$1,036	\$977
General Fund-Federal	\$5,527	\$4,515
Health Services Account	\$4,045	\$3,144

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>34</b>	<b>31</b>
<b>Associated DSHS Medical Clients</b>	<b>63</b>	<b>55</b>
Family Medical	4	2
Children's Medical and SCHIP	55	46
Pregnant Women	3	5
Persons with Disabilities	1	1
Other Coverage	0	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$13,105</b>	<b>\$13,557</b>
General Fund-State	\$2,252	\$3,149
General Fund-Federal	\$6,808	\$7,039
Health Services Account	\$4,045	\$3,369

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 448. EVERETT SCHOOL DISTRICT

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>17</b>	<b>17</b>
<b>Associated DSHS Medical Clients</b>	<b>37</b>	<b>39</b>
Family Medical	29	33
Children's Medical and SCHIP	0	0
Pregnant Women	0	0
Persons with Disabilities	6	5
Other Coverage	2	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$11,298</b>	<b>\$11,198</b>
General Fund-State	\$5,689	\$5,612
General Fund-Federal	\$5,609	\$5,585
Health Services Account	\$0	\$0

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>13</b>	<b>17</b>
<b>Associated DSHS Medical Clients</b>	<b>19</b>	<b>23</b>
Family Medical	0	0
Children's Medical and SCHIP	18	22
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$3,775</b>	<b>\$4,433</b>
General Fund-State	\$481	\$501
General Fund-Federal	\$1,942	\$2,280
Health Services Account	\$1,352	\$1,652

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>30</b>	<b>34</b>
<b>Associated DSHS Medical Clients</b>	<b>56</b>	<b>62</b>
Family Medical	29	33
Children's Medical and SCHIP	18	22
Pregnant Women	1	1
Persons with Disabilities	6	5
Other Coverage	2	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$15,073</b>	<b>\$15,630</b>
General Fund-State	\$6,170	\$6,113
General Fund-Federal	\$7,551	\$7,865
Health Services Account	\$1,352	\$1,652

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 448. GODFATHER'S PIZZA

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>29</b>	<b>24</b>
<b>Associated DSHS Medical Clients</b>	<b>38</b>	<b>38</b>
Family Medical	23	25
Children's Medical and SCHIP	6	5
Pregnant Women	7	5
Persons with Disabilities	1	2
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$13,626</b>	<b>\$13,032</b>
General Fund-State	\$6,193	\$5,993
General Fund-Federal	\$6,982	\$6,663
Health Services Account	\$451	\$375

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>13</b>	<b>11</b>
<b>Associated DSHS Medical Clients</b>	<b>21</b>	<b>21</b>
Family Medical	0	5
Children's Medical and SCHIP	21	16
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$3,451</b>	<b>\$3,805</b>
General Fund-State	\$104	\$658
General Fund-Federal	\$1,770	\$1,945
Health Services Account	\$1,577	\$1,202

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>42</b>	<b>35</b>
<b>Associated DSHS Medical Clients</b>	<b>59</b>	<b>59</b>
Family Medical	23	30
Children's Medical and SCHIP	27	21
Pregnant Women	7	5
Persons with Disabilities	1	2
Other Coverage	1	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$17,076</b>	<b>\$16,837</b>
General Fund-State	\$6,296	\$6,652
General Fund-Federal	\$8,752	\$8,608
Health Services Account	\$2,028	\$1,577

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 451. CHILDREN'S WORLD

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>16</b>	<b>17</b>
<b>Associated DSHS Medical Clients</b>	<b>38</b>	<b>44</b>
Family Medical	30	35
Children's Medical and SCHIP	3	4
Pregnant Women	5	4
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$11,633</b>	<b>\$12,671</b>
General Fund-State	\$5,454	\$6,098
General Fund-Federal	\$5,954	\$6,272
Health Services Account	\$225	\$300

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>14</b>	<b>12</b>
<b>Associated DSHS Medical Clients</b>	<b>18</b>	<b>17</b>
Family Medical	0	0
Children's Medical and SCHIP	18	17
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$2,909</b>	<b>\$2,745</b>
General Fund-State	\$74	\$69
General Fund-Federal	\$1,547	\$1,463
Health Services Account	\$1,288	\$1,213

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>30</b>	<b>29</b>
<b>Associated DSHS Medical Clients</b>	<b>56</b>	<b>61</b>
Family Medical	30	35
Children's Medical and SCHIP	21	21
Pregnant Women	5	4
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$14,543</b>	<b>\$15,415</b>
General Fund-State	\$5,528	\$6,167
General Fund-Federal	\$7,502	\$7,736
Health Services Account	\$1,513	\$1,513

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 451. JOHNSON FOODS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	.	<b>14</b>
<b>Associated DSHS Medical Clients</b>	.	<b>54</b>
Family Medical	.	38
Children's Medical and SCHIP	.	11
Pregnant Women	.	4
Persons with Disabilities	.	0
Other Coverage	.	1
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$14,761</b>
General Fund-State	.	\$6,409
General Fund-Federal	.	\$7,527
Health Services Account	.	\$826

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	.	<b>34</b>
<b>Associated DSHS Medical Clients</b>	.	<b>63</b>
Family Medical	.	4
Children's Medical and SCHIP	.	57
Pregnant Women	.	1
Persons with Disabilities	.	1
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$11,482</b>
General Fund-State	.	\$1,346
General Fund-Federal	.	\$5,856
Health Services Account	.	\$4,280

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	.	<b>48</b>
<b>Associated DSHS Medical Clients</b>	.	<b>117</b>
Family Medical	.	42
Children's Medical and SCHIP	.	68
Pregnant Women	.	5
Persons with Disabilities	.	1
Other Coverage	.	1
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$26,244</b>
General Fund-State	.	\$7,754
General Fund-Federal	.	\$13,383
Health Services Account	.	\$5,106

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 451. NORTHWEST HOSPITAL

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>11</b>	<b>4</b>
<b>Associated DSHS Medical Clients</b>	<b>25</b>	<b>8</b>
Family Medical	14	8
Children's Medical and SCHIP	6	0
Pregnant Women	4	0
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,070</b>	<b>\$1,880</b>
General Fund-State	\$3,677	\$927
General Fund-Federal	\$3,942	\$953
Health Services Account	\$451	\$0

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>27</b>	<b>26</b>
<b>Associated DSHS Medical Clients</b>	<b>41</b>	<b>43</b>
Family Medical	2	3
Children's Medical and SCHIP	37	38
Pregnant Women	2	2
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,170</b>	<b>\$8,587</b>
General Fund-State	\$1,194	\$1,321
General Fund-Federal	\$4,218	\$4,412
Health Services Account	\$2,757	\$2,854

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>38</b>	<b>30</b>
<b>Associated DSHS Medical Clients</b>	<b>66</b>	<b>51</b>
Family Medical	16	11
Children's Medical and SCHIP	43	38
Pregnant Women	6	2
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$16,239</b>	<b>\$10,467</b>
General Fund-State	\$4,872	\$2,248
General Fund-Federal	\$8,160	\$5,366
Health Services Account	\$3,208	\$2,854

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



## 451. ST JOHNS MEDICAL CENTER

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>4</b>	<b>3</b>
<b>Associated DSHS Medical Clients</b>	<b>11</b>	<b>8</b>
Family Medical	7	4
Children's Medical and SCHIP	2	2
Pregnant Women	2	2
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$3,610</b>	<b>\$2,905</b>
General Fund-State	\$1,606	\$1,259
General Fund-Federal	\$1,854	\$1,496
Health Services Account	\$150	\$150

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>25</b>	<b>26</b>
<b>Associated DSHS Medical Clients</b>	<b>47</b>	<b>51</b>
Family Medical	0	0
Children's Medical and SCHIP	47	50
Pregnant Women	0	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,691</b>	<b>\$9,034</b>
General Fund-State	\$222	\$639
General Fund-Federal	\$3,982	\$4,640
Health Services Account	\$3,487	\$3,755

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>29</b>	<b>29</b>
<b>Associated DSHS Medical Clients</b>	<b>58</b>	<b>59</b>
Family Medical	7	4
Children's Medical and SCHIP	49	52
Pregnant Women	2	3
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$11,301</b>	<b>\$11,939</b>
General Fund-State	\$1,828	\$1,898
General Fund-Federal	\$5,836	\$6,136
Health Services Account	\$3,637	\$3,905

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 451. SUN TERRACE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>9</b>	<b>14</b>
<b>Associated DSHS Medical Clients</b>	<b>33</b>	<b>41</b>
Family Medical	32	36
Children's Medical and SCHIP	0	3
Pregnant Women	1	2
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,335</b>	<b>\$10,578</b>
General Fund-State	\$4,098	\$4,965
General Fund-Federal	\$4,236	\$5,387
Health Services Account	\$0	\$225

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>10</b>	<b>10</b>
<b>Associated DSHS Medical Clients</b>	<b>20</b>	<b>23</b>
Family Medical	0	0
Children's Medical and SCHIP	20	23
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$3,238</b>	<b>\$3,779</b>
General Fund-State	\$84	\$113
General Fund-Federal	\$1,716	\$1,939
Health Services Account	\$1,438	\$1,727

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>19</b>	<b>24</b>
<b>Associated DSHS Medical Clients</b>	<b>53</b>	<b>64</b>
Family Medical	32	36
Children's Medical and SCHIP	20	26
Pregnant Women	1	2
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$11,573</b>	<b>\$14,357</b>
General Fund-State	\$4,182	\$5,079
General Fund-Federal	\$5,952	\$7,326
Health Services Account	\$1,438	\$1,952

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 451. WASHINGTON INVENTORY SERVICES

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>13</b>	<b>18</b>
<b>Associated DSHS Medical Clients</b>	<b>31</b>	<b>40</b>
Family Medical	24	26
Children's Medical and SCHIP	3	5
Pregnant Women	2	7
Persons with Disabilities	2	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,873</b>	<b>\$13,757</b>
General Fund-State	\$4,152	\$6,355
General Fund-Federal	\$4,495	\$7,027
Health Services Account	\$225	\$375

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>10</b>	<b>10</b>
<b>Associated DSHS Medical Clients</b>	<b>22</b>	<b>24</b>
Family Medical	0	0
Children's Medical and SCHIP	21	24
Pregnant Women	0	0
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$4,189</b>	<b>\$3,944</b>
General Fund-State	\$463	\$118
General Fund-Federal	\$2,149	\$2,023
Health Services Account	\$1,577	\$1,802

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>23</b>	<b>28</b>
<b>Associated DSHS Medical Clients</b>	<b>53</b>	<b>64</b>
Family Medical	24	26
Children's Medical and SCHIP	24	29
Pregnant Women	2	7
Persons with Disabilities	3	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$13,062</b>	<b>\$17,701</b>
General Fund-State	\$4,615	\$6,473
General Fund-Federal	\$6,644	\$9,050
Health Services Account	\$1,802	\$2,178

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 457. BATTLE GROUND SCHOOL

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>10</b>	<b>10</b>
<b>Associated DSHS Medical Clients</b>	<b>30</b>	<b>20</b>
Family Medical	25	18
Children's Medical and SCHIP	3	1
Pregnant Women	2	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,005</b>	<b>\$5,213</b>
General Fund-State	\$3,697	\$2,483
General Fund-Federal	\$4,083	\$2,655
Health Services Account	\$225	\$75

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>24</b>	<b>27</b>
<b>Associated DSHS Medical Clients</b>	<b>32</b>	<b>34</b>
Family Medical	0	0
Children's Medical and SCHIP	32	33
Pregnant Women	0	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$5,242</b>	<b>\$6,175</b>
General Fund-State	\$153	\$535
General Fund-Federal	\$2,708	\$3,247
Health Services Account	\$2,382	\$2,393

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>34</b>	<b>37</b>
<b>Associated DSHS Medical Clients</b>	<b>62</b>	<b>54</b>
Family Medical	25	18
Children's Medical and SCHIP	35	34
Pregnant Women	2	2
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$13,247</b>	<b>\$11,388</b>
General Fund-State	\$3,850	\$3,019
General Fund-Federal	\$6,790	\$5,902
Health Services Account	\$2,607	\$2,468

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 457. BOISE CASCADE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>4</b>	<b>3</b>
<b>Associated DSHS Medical Clients</b>	<b>14</b>	<b>14</b>
Family Medical	9	9
Children's Medical and SCHIP	4	4
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$3,592</b>	<b>\$3,592</b>
General Fund-State	\$1,456	\$1,456
General Fund-Federal	\$1,836	\$1,836
Health Services Account	\$300	\$300

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>19</b>	<b>23</b>
<b>Associated DSHS Medical Clients</b>	<b>42</b>	<b>46</b>
Family Medical	0	0
Children's Medical and SCHIP	39	40
Pregnant Women	3	5
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,861</b>	<b>\$10,988</b>
General Fund-State	\$1,370	\$2,359
General Fund-Federal	\$4,563	\$5,668
Health Services Account	\$2,929	\$2,961

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>23</b>	<b>26</b>
<b>Associated DSHS Medical Clients</b>	<b>56</b>	<b>60</b>
Family Medical	9	9
Children's Medical and SCHIP	43	44
Pregnant Women	4	6
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$12,453</b>	<b>\$14,580</b>
General Fund-State	\$2,825	\$3,815
General Fund-Federal	\$6,399	\$7,504
Health Services Account	\$3,229	\$3,261

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 457. ELDORADO STONE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>3</b>	<b>3</b>
<b>Associated DSHS Medical Clients</b>	<b>7</b>	<b>7</b>
Family Medical	2	2
Children's Medical and SCHIP	2	2
Pregnant Women	3	3
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$3,249</b>	<b>\$3,249</b>
General Fund-State	\$1,418	\$1,418
General Fund-Federal	\$1,681	\$1,681
Health Services Account	\$150	\$150

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>32</b>	<b>37</b>
<b>Associated DSHS Medical Clients</b>	<b>46</b>	<b>56</b>
Family Medical	5	7
Children's Medical and SCHIP	31	40
Pregnant Women	10	9
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$14,391</b>	<b>\$15,520</b>
General Fund-State	\$4,639	\$4,522
General Fund-Federal	\$7,488	\$8,058
Health Services Account	\$2,264	\$2,940

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>35</b>	<b>40</b>
<b>Associated DSHS Medical Clients</b>	<b>53</b>	<b>63</b>
Family Medical	7	9
Children's Medical and SCHIP	33	42
Pregnant Women	13	12
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$17,640</b>	<b>\$18,769</b>
General Fund-State	\$6,057	\$5,939
General Fund-Federal	\$9,169	\$9,740
Health Services Account	\$2,414	\$3,090

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 457. FRANKLIN PIERCE SCHOOL

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>9</b>	<b>10</b>
<b>Associated DSHS Medical Clients</b>	<b>24</b>	<b>28</b>
Family Medical	11	16
Children's Medical and SCHIP	9	9
Pregnant Women	2	1
Persons with Disabilities	2	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,175</b>	<b>\$7,533</b>
General Fund-State	\$2,823	\$3,010
General Fund-Federal	\$3,677	\$3,848
Health Services Account	\$676	\$676

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>22</b>	<b>23</b>
<b>Associated DSHS Medical Clients</b>	<b>34</b>	<b>30</b>
Family Medical	0	0
Children's Medical and SCHIP	33	29
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$6,192</b>	<b>\$5,550</b>
General Fund-State	\$540	\$526
General Fund-Federal	\$3,237	\$2,890
Health Services Account	\$2,414	\$2,135

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>31</b>	<b>33</b>
<b>Associated DSHS Medical Clients</b>	<b>58</b>	<b>58</b>
Family Medical	11	16
Children's Medical and SCHIP	42	38
Pregnant Women	3	2
Persons with Disabilities	2	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$13,367</b>	<b>\$13,084</b>
General Fund-State	\$3,363	\$3,535
General Fund-Federal	\$6,914	\$6,738
Health Services Account	\$3,090	\$2,811

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 457. HARRISON HOSPITAL

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>9</b>	<b>8</b>
<b>Associated DSHS Medical Clients</b>	<b>14</b>	<b>23</b>
Family Medical	13	21
Children's Medical and SCHIP	0	0
Pregnant Women	0	2
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$3,576</b>	<b>\$6,571</b>
General Fund-State	\$1,961	\$3,218
General Fund-Federal	\$1,615	\$3,353
Health Services Account	\$0	\$0

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>20</b>	<b>19</b>
<b>Associated DSHS Medical Clients</b>	<b>41</b>	<b>38</b>
Family Medical	0	0
Children's Medical and SCHIP	41	38
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$6,737</b>	<b>\$6,244</b>
General Fund-State	\$202	\$187
General Fund-Federal	\$3,456	\$3,203
Health Services Account	\$3,079	\$2,854

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>29</b>	<b>27</b>
<b>Associated DSHS Medical Clients</b>	<b>55</b>	<b>61</b>
Family Medical	13	21
Children's Medical and SCHIP	41	38
Pregnant Women	0	2
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$10,313</b>	<b>\$12,815</b>
General Fund-State	\$2,163	\$3,405
General Fund-Federal	\$5,071	\$6,556
Health Services Account	\$3,079	\$2,854

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



## 457. MORNINGSIDE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>42</b>	<b>49</b>
<b>Associated DSHS Medical Clients</b>	<b>41</b>	<b>47</b>
Family Medical	1	0
Children's Medical and SCHIP	0	0
Pregnant Women	0	0
Persons with Disabilities	38	45
Other Coverage	2	2
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$29,824</b>	<b>\$34,342</b>
General Fund-State	\$14,556	\$16,597
General Fund-Federal	\$15,268	\$17,558
Health Services Account	\$0	\$187

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>8</b>	<b>5</b>
<b>Associated DSHS Medical Clients</b>	<b>18</b>	<b>10</b>
Family Medical	2	0
Children's Medical and SCHIP	16	10
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$3,097</b>	<b>\$1,643</b>
General Fund-State	\$309	\$49
General Fund-Federal	\$1,586	\$843
Health Services Account	\$1,202	\$751

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>50</b>	<b>54</b>
<b>Associated DSHS Medical Clients</b>	<b>59</b>	<b>57</b>
Family Medical	3	0
Children's Medical and SCHIP	16	10
Pregnant Women	0	0
Persons with Disabilities	38	45
Other Coverage	2	2
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$32,921</b>	<b>\$35,985</b>
General Fund-State	\$14,866	\$16,646
General Fund-Federal	\$16,854	\$18,401
Health Services Account	\$1,202	\$938

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 457. ODDFELLOWS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>8</b>	<b>10</b>
<b>Associated DSHS Medical Clients</b>	<b>22</b>	<b>25</b>
Family Medical	18	16
Children's Medical and SCHIP	2	4
Pregnant Women	2	5
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$6,195</b>	<b>\$8,502</b>
General Fund-State	\$2,881	\$3,834
General Fund-Federal	\$3,164	\$4,368
Health Services Account	\$150	\$300

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>15</b>	<b>15</b>
<b>Associated DSHS Medical Clients</b>	<b>36</b>	<b>33</b>
Family Medical	3	0
Children's Medical and SCHIP	33	33
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$6,124</b>	<b>\$5,423</b>
General Fund-State	\$509	\$163
General Fund-Federal	\$3,138	\$2,782
Health Services Account	\$2,478	\$2,478

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>23</b>	<b>25</b>
<b>Associated DSHS Medical Clients</b>	<b>58</b>	<b>58</b>
Family Medical	21	16
Children's Medical and SCHIP	35	37
Pregnant Women	2	5
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$12,319</b>	<b>\$13,925</b>
General Fund-State	\$3,389	\$3,997
General Fund-Federal	\$6,301	\$7,150
Health Services Account	\$2,628	\$2,778

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 457. SKAGIT VALLEY COLLEGE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>17</b>	<b>18</b>
<b>Associated DSHS Medical Clients</b>	<b>34</b>	<b>40</b>
Family Medical	23	31
Children's Medical and SCHIP	7	6
Pregnant Women	2	1
Persons with Disabilities	2	1
Other Coverage	0	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$9,671</b>	<b>\$9,589</b>
General Fund-State	\$4,205	\$4,370
General Fund-Federal	\$4,940	\$4,769
Health Services Account	\$526	\$451

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>17</b>	<b>19</b>
<b>Associated DSHS Medical Clients</b>	<b>23</b>	<b>19</b>
Family Medical	3	3
Children's Medical and SCHIP	20	15
Pregnant Women	0	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$3,988</b>	<b>\$3,984</b>
General Fund-State	\$445	\$812
General Fund-Federal	\$2,042	\$2,045
Health Services Account	\$1,502	\$1,126

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>34</b>	<b>37</b>
<b>Associated DSHS Medical Clients</b>	<b>57</b>	<b>59</b>
Family Medical	26	34
Children's Medical and SCHIP	27	21
Pregnant Women	2	2
Persons with Disabilities	2	1
Other Coverage	0	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$13,659</b>	<b>\$13,573</b>
General Fund-State	\$4,650	\$5,182
General Fund-Federal	\$6,982	\$6,814
Health Services Account	\$2,028	\$1,577

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 457. SMITH FROZEN FOODS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>5</b>	<b>7</b>
<b>Associated DSHS Medical Clients</b>	<b>6</b>	<b>11</b>
Family Medical	4	4
Children's Medical and SCHIP	0	4
Pregnant Women	0	2
Persons with Disabilities	2	0
Other Coverage	0	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$2,415</b>	<b>\$3,528</b>
General Fund-State	\$1,182	\$1,446
General Fund-Federal	\$1,233	\$1,782
Health Services Account	\$0	\$300

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>44</b>	<b>30</b>
<b>Associated DSHS Medical Clients</b>	<b>58</b>	<b>41</b>
Family Medical	6	3
Children's Medical and SCHIP	49	36
Pregnant Women	2	1
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$11,418</b>	<b>\$7,762</b>
General Fund-State	\$1,918	\$1,116
General Fund-Federal	\$5,863	\$3,986
Health Services Account	\$3,637	\$2,661

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>49</b>	<b>37</b>
<b>Associated DSHS Medical Clients</b>	<b>64</b>	<b>52</b>
Family Medical	10	7
Children's Medical and SCHIP	49	40
Pregnant Women	2	3
Persons with Disabilities	3	1
Other Coverage	0	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$13,833</b>	<b>\$11,291</b>
General Fund-State	\$3,100	\$2,561
General Fund-Federal	\$7,096	\$5,768
Health Services Account	\$3,637	\$2,961

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 466. AUTO ZONE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>17</b>	<b>17</b>
<b>Associated DSHS Medical Clients</b>	<b>38</b>	<b>30</b>
Family Medical	30	25
Children's Medical and SCHIP	4	1
Pregnant Women	2	4
Persons with Disabilities	2	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$10,282</b>	<b>\$9,315</b>
General Fund-State	\$4,817	\$4,474
General Fund-Federal	\$5,165	\$4,766
Health Services Account	\$300	\$75

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>18</b>	<b>14</b>
<b>Associated DSHS Medical Clients</b>	<b>22</b>	<b>25</b>
Family Medical	1	1
Children's Medical and SCHIP	21	23
Pregnant Women	0	0
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$3,688</b>	<b>\$4,752</b>
General Fund-State	\$220	\$588
General Fund-Federal	\$1,890	\$2,436
Health Services Account	\$1,577	\$1,727

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>35</b>	<b>31</b>
<b>Associated DSHS Medical Clients</b>	<b>60</b>	<b>55</b>
Family Medical	31	26
Children's Medical and SCHIP	25	24
Pregnant Women	2	4
Persons with Disabilities	2	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$13,970</b>	<b>\$14,066</b>
General Fund-State	\$5,037	\$5,062
General Fund-Federal	\$7,055	\$7,202
Health Services Account	\$1,877	\$1,802

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 466. RESERS FINE FOODS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>6</b>	<b>3</b>
<b>Associated DSHS Medical Clients</b>	<b>21</b>	<b>7</b>
Family Medical	12	0
Children's Medical and SCHIP	6	4
Pregnant Women	3	3
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$6,260</b>	<b>\$3,110</b>
General Fund-State	\$2,598	\$1,197
General Fund-Federal	\$3,212	\$1,613
Health Services Account	\$451	\$300

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>21</b>	<b>21</b>
<b>Associated DSHS Medical Clients</b>	<b>40</b>	<b>47</b>
Family Medical	0	0
Children's Medical and SCHIP	38	45
Pregnant Women	2	2
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,863</b>	<b>\$8,981</b>
General Fund-State	\$967	\$992
General Fund-Federal	\$4,064	\$4,674
Health Services Account	\$2,832	\$3,315

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>27</b>	<b>24</b>
<b>Associated DSHS Medical Clients</b>	<b>61</b>	<b>54</b>
Family Medical	12	0
Children's Medical and SCHIP	44	49
Pregnant Women	5	5
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$14,124</b>	<b>\$12,091</b>
General Fund-State	\$3,565	\$2,189
General Fund-Federal	\$7,275	\$6,286
Health Services Account	\$3,283	\$3,616

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 468. SMITH GARDENS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	.	<b>18</b>
<b>Associated DSHS Medical Clients</b>	.	<b>46</b>
Family Medical	.	40
Children's Medical and SCHIP	.	4
Pregnant Women	.	0
Persons with Disabilities	.	1
Other Coverage	.	1
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$11,145</b>
General Fund-State	.	\$5,041
General Fund-Federal	.	\$5,617
Health Services Account	.	\$488

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	.	<b>37</b>
<b>Associated DSHS Medical Clients</b>	.	<b>68</b>
Family Medical	.	12
Children's Medical and SCHIP	.	55
Pregnant Women	.	1
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$12,568</b>
General Fund-State	.	\$2,019
General Fund-Federal	.	\$6,546
Health Services Account	.	\$4,002

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	.	<b>55</b>
<b>Associated DSHS Medical Clients</b>	.	<b>114</b>
Family Medical	.	52
Children's Medical and SCHIP	.	59
Pregnant Women	.	1
Persons with Disabilities	.	1
Other Coverage	.	1
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$23,713</b>
General Fund-State	.	\$7,060
General Fund-Federal	.	\$12,163
Health Services Account	.	\$4,490

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 469. ALDERWOOD MANOR

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>10</b>	<b>10</b>
<b>Associated DSHS Medical Clients</b>	<b>23</b>	<b>20</b>
Family Medical	15	14
Children's Medical and SCHIP	5	4
Pregnant Women	3	2
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$6,798</b>	<b>\$5,588</b>
General Fund-State	\$2,939	\$2,429
General Fund-Federal	\$3,483	\$2,858
Health Services Account	\$375	\$300

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>21</b>	<b>20</b>
<b>Associated DSHS Medical Clients</b>	<b>36</b>	<b>33</b>
Family Medical	1	2
Children's Medical and SCHIP	35	31
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$5,939</b>	<b>\$5,529</b>
General Fund-State	\$275	\$374
General Fund-Federal	\$3,101	\$2,870
Health Services Account	\$2,564	\$2,285

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>31</b>	<b>30</b>
<b>Associated DSHS Medical Clients</b>	<b>59</b>	<b>53</b>
Family Medical	16	16
Children's Medical and SCHIP	40	35
Pregnant Women	3	2
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$12,737</b>	<b>\$11,117</b>
General Fund-State	\$3,213	\$2,803
General Fund-Federal	\$6,584	\$5,729
Health Services Account	\$2,940	\$2,586

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



## 469. APPLE KING

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>8</b>	<b>6</b>
<b>Associated DSHS Medical Clients</b>	<b>20</b>	<b>15</b>
Family Medical	7	7
Children's Medical and SCHIP	8	5
Pregnant Women	5	3
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,046</b>	<b>\$4,918</b>
General Fund-State	\$2,812	\$2,012
General Fund-Federal	\$3,633	\$2,530
Health Services Account	\$601	\$375

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>29</b>	<b>35</b>
<b>Associated DSHS Medical Clients</b>	<b>34</b>	<b>43</b>
Family Medical	0	0
Children's Medical and SCHIP	31	42
Pregnant Women	3	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,547</b>	<b>\$7,719</b>
General Fund-State	\$1,330	\$599
General Fund-Federal	\$3,889	\$3,966
Health Services Account	\$2,328	\$3,154

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>37</b>	<b>41</b>
<b>Associated DSHS Medical Clients</b>	<b>54</b>	<b>58</b>
Family Medical	7	7
Children's Medical and SCHIP	39	47
Pregnant Women	8	4
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$14,593</b>	<b>\$12,637</b>
General Fund-State	\$4,142	\$2,612
General Fund-Federal	\$7,522	\$6,496
Health Services Account	\$2,929	\$3,529

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 469. CENTRAL WASHINGTON UNIVERSITY

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>12</b>	<b>18</b>
<b>Associated DSHS Medical Clients</b>	<b>28</b>	<b>32</b>
Family Medical	22	22
Children's Medical and SCHIP	2	3
Pregnant Women	3	6
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,701</b>	<b>\$10,779</b>
General Fund-State	\$4,101	\$5,100
General Fund-Federal	\$4,450	\$5,454
Health Services Account	\$150	\$225

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>15</b>	<b>12</b>
<b>Associated DSHS Medical Clients</b>	<b>30</b>	<b>22</b>
Family Medical	3	3
Children's Medical and SCHIP	22	18
Pregnant Women	5	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,408</b>	<b>\$4,483</b>
General Fund-State	\$2,418	\$830
General Fund-Federal	\$4,338	\$2,301
Health Services Account	\$1,652	\$1,352

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>27</b>	<b>30</b>
<b>Associated DSHS Medical Clients</b>	<b>58</b>	<b>54</b>
Family Medical	25	25
Children's Medical and SCHIP	24	21
Pregnant Women	8	7
Persons with Disabilities	1	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$17,109</b>	<b>\$15,262</b>
General Fund-State	\$6,519	\$5,930
General Fund-Federal	\$8,787	\$7,755
Health Services Account	\$1,802	\$1,577

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 469. YAKAMA FOREST PRODUCTS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>7</b>	<b>6</b>
<b>Associated DSHS Medical Clients</b>	<b>20</b>	<b>17</b>
Family Medical	20	16
Children's Medical and SCHIP	0	0
Pregnant Women	0	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$4,699</b>	<b>\$4,575</b>
General Fund-State	\$2,316	\$2,245
General Fund-Federal	\$2,382	\$2,330
Health Services Account	\$0	\$0

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>9</b>	<b>10</b>
<b>Associated DSHS Medical Clients</b>	<b>40</b>	<b>35</b>
Family Medical	5	3
Children's Medical and SCHIP	33	29
Pregnant Women	2	3
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,236</b>	<b>\$7,926</b>
General Fund-State	\$1,529	\$1,669
General Fund-Federal	\$4,230	\$4,079
Health Services Account	\$2,478	\$2,178

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>16</b>	<b>16</b>
<b>Associated DSHS Medical Clients</b>	<b>60</b>	<b>52</b>
Family Medical	25	19
Children's Medical and SCHIP	33	29
Pregnant Women	2	4
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$12,935</b>	<b>\$12,500</b>
General Fund-State	\$3,845	\$3,914
General Fund-Federal	\$6,612	\$6,409
Health Services Account	\$2,478	\$2,178

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 473. COLUMBIA INDUSTRIES

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>37</b>	<b>40</b>
<b>Associated DSHS Medical Clients</b>	<b>41</b>	<b>45</b>
Family Medical	3	3
Children's Medical and SCHIP	2	3
Pregnant Women	2	3
Persons with Disabilities	33	34
Other Coverage	1	2
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$26,972</b>	<b>\$28,288</b>
General Fund-State	\$12,677	\$13,162
General Fund-Federal	\$13,771	\$14,339
Health Services Account	\$524	\$787

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>4</b>	<b>5</b>
<b>Associated DSHS Medical Clients</b>	<b>13</b>	<b>12</b>
Family Medical	0	0
Children's Medical and SCHIP	13	12
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$2,136</b>	<b>\$1,972</b>
General Fund-State	\$64	\$59
General Fund-Federal	\$1,096	\$1,012
Health Services Account	\$976	\$901

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>41</b>	<b>45</b>
<b>Associated DSHS Medical Clients</b>	<b>54</b>	<b>57</b>
Family Medical	3	3
Children's Medical and SCHIP	15	15
Pregnant Women	2	3
Persons with Disabilities	33	34
Other Coverage	1	2
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$29,108</b>	<b>\$30,260</b>
General Fund-State	\$12,741	\$13,221
General Fund-Federal	\$14,866	\$15,350
Health Services Account	\$1,501	\$1,688

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 473. OSO LUMBER

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>5</b>	<b>4</b>
<b>Associated DSHS Medical Clients</b>	<b>10</b>	<b>9</b>
Family Medical	10	9
Children's Medical and SCHIP	0	0
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$2,357</b>	<b>\$2,117</b>
General Fund-State	\$1,162	\$1,044
General Fund-Federal	\$1,195	\$1,073
Health Services Account	\$0	\$0

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>21</b>	<b>18</b>
<b>Associated DSHS Medical Clients</b>	<b>50</b>	<b>42</b>
Family Medical	5	3
Children's Medical and SCHIP	45	38
Pregnant Women	0	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,440</b>	<b>\$7,624</b>
General Fund-State	\$762	\$884
General Fund-Federal	\$4,470	\$4,078
Health Services Account	\$3,209	\$2,662

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>26</b>	<b>22</b>
<b>Associated DSHS Medical Clients</b>	<b>60</b>	<b>51</b>
Family Medical	15	12
Children's Medical and SCHIP	45	38
Pregnant Women	0	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$10,797</b>	<b>\$9,740</b>
General Fund-State	\$1,924	\$1,928
General Fund-Federal	\$5,665	\$5,151
Health Services Account	\$3,209	\$2,662

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 473. PROVAIL

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>10</b>	<b>9</b>
<b>Associated DSHS Medical Clients</b>	<b>17</b>	<b>13</b>
Family Medical	2	1
Children's Medical and SCHIP	6	4
Pregnant Women	7	6
Persons with Disabilities	2	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,243</b>	<b>\$6,863</b>
General Fund-State	\$3,368	\$2,851
General Fund-Federal	\$4,237	\$3,525
Health Services Account	\$638	\$488

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>24</b>	<b>24</b>
<b>Associated DSHS Medical Clients</b>	<b>40</b>	<b>41</b>
Family Medical	0	0
Children's Medical and SCHIP	37	37
Pregnant Women	3	4
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,516</b>	<b>\$9,302</b>
General Fund-State	\$1,355	\$1,737
General Fund-Federal	\$4,404	\$4,850
Health Services Account	\$2,757	\$2,714

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>34</b>	<b>33</b>
<b>Associated DSHS Medical Clients</b>	<b>57</b>	<b>54</b>
Family Medical	2	1
Children's Medical and SCHIP	43	41
Pregnant Women	10	10
Persons with Disabilities	2	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$16,760</b>	<b>\$16,165</b>
General Fund-State	\$4,723	\$4,588
General Fund-Federal	\$8,642	\$8,374
Health Services Account	\$3,395	\$3,202

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 473. SUN PACIFIC ENERGY

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>11</b>	<b>11</b>
<b>Associated DSHS Medical Clients</b>	<b>22</b>	<b>26</b>
Family Medical	15	23
Children's Medical and SCHIP	1	1
Pregnant Women	4	2
Persons with Disabilities	2	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,006</b>	<b>\$7,209</b>
General Fund-State	\$4,224	\$3,457
General Fund-Federal	\$3,707	\$3,677
Health Services Account	\$75	\$75

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>19</b>	<b>20</b>
<b>Associated DSHS Medical Clients</b>	<b>35</b>	<b>28</b>
Family Medical	4	4
Children's Medical and SCHIP	29	22
Pregnant Women	2	2
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,336</b>	<b>\$6,170</b>
General Fund-State	\$1,389	\$1,350
General Fund-Federal	\$3,769	\$3,189
Health Services Account	\$2,178	\$1,631

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>30</b>	<b>31</b>
<b>Associated DSHS Medical Clients</b>	<b>57</b>	<b>54</b>
Family Medical	19	27
Children's Medical and SCHIP	30	23
Pregnant Women	6	4
Persons with Disabilities	2	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$15,342</b>	<b>\$13,378</b>
General Fund-State	\$5,613	\$4,806
General Fund-Federal	\$7,476	\$6,866
Health Services Account	\$2,253	\$1,706

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 473. WILCOX FARMS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>9</b>	<b>8</b>
<b>Associated DSHS Medical Clients</b>	<b>23</b>	<b>26</b>
Family Medical	20	24
Children's Medical and SCHIP	1	1
Pregnant Women	0	0
Persons with Disabilities	2	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$6,125</b>	<b>\$6,540</b>
General Fund-State	\$3,137	\$3,144
General Fund-Federal	\$2,913	\$3,321
Health Services Account	\$75	\$75

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>17</b>	<b>15</b>
<b>Associated DSHS Medical Clients</b>	<b>29</b>	<b>33</b>
Family Medical	4	3
Children's Medical and SCHIP	22	29
Pregnant Women	3	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,009</b>	<b>\$6,291</b>
General Fund-State	\$1,750	\$884
General Fund-Federal	\$3,607	\$3,229
Health Services Account	\$1,652	\$2,178

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>26</b>	<b>23</b>
<b>Associated DSHS Medical Clients</b>	<b>52</b>	<b>59</b>
Family Medical	24	27
Children's Medical and SCHIP	23	30
Pregnant Women	3	1
Persons with Disabilities	2	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$13,135</b>	<b>\$12,830</b>
General Fund-State	\$4,887	\$4,028
General Fund-Federal	\$6,520	\$6,550
Health Services Account	\$1,727	\$2,253

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



## 478. GRANDVIEW SCHOOL DISTRICT

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>13</b>	<b>14</b>
<b>Associated DSHS Medical Clients</b>	<b>28</b>	<b>33</b>
Family Medical	13	15
Children's Medical and SCHIP	8	10
Pregnant Women	7	8
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$10,096</b>	<b>\$11,710</b>
General Fund-State	\$4,294	\$4,927
General Fund-Federal	\$5,201	\$6,032
Health Services Account	\$601	\$751

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>14</b>	<b>14</b>
<b>Associated DSHS Medical Clients</b>	<b>25</b>	<b>24</b>
Family Medical	0	0
Children's Medical and SCHIP	24	24
Pregnant Women	1	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$4,761</b>	<b>\$3,944</b>
General Fund-State	\$511	\$118
General Fund-Federal	\$2,448	\$2,023
Health Services Account	\$1,802	\$1,802

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>27</b>	<b>28</b>
<b>Associated DSHS Medical Clients</b>	<b>53</b>	<b>57</b>
Family Medical	13	15
Children's Medical and SCHIP	32	34
Pregnant Women	8	8
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$14,858</b>	<b>\$15,654</b>
General Fund-State	\$4,805	\$5,046
General Fund-Federal	\$7,649	\$8,055
Health Services Account	\$2,403	\$2,553

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 479. CHILDRENS VILLAGE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>13</b>	<b>15</b>
<b>Associated DSHS Medical Clients</b>	<b>31</b>	<b>31</b>
Family Medical	25	27
Children's Medical and SCHIP	3	2
Pregnant Women	3	2
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,826</b>	<b>\$8,315</b>
General Fund-State	\$4,091	\$3,926
General Fund-Federal	\$4,510	\$4,239
Health Services Account	\$225	\$150

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>18</b>	<b>13</b>
<b>Associated DSHS Medical Clients</b>	<b>26</b>	<b>21</b>
Family Medical	0	0
Children's Medical and SCHIP	26	21
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$4,272</b>	<b>\$3,418</b>
General Fund-State	\$128	\$94
General Fund-Federal	\$2,192	\$1,790
Health Services Account	\$1,952	\$1,534

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>31</b>	<b>28</b>
<b>Associated DSHS Medical Clients</b>	<b>57</b>	<b>52</b>
Family Medical	25	27
Children's Medical and SCHIP	29	23
Pregnant Women	3	2
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$13,098</b>	<b>\$11,733</b>
General Fund-State	\$4,219	\$4,019
General Fund-Federal	\$6,701	\$6,029
Health Services Account	\$2,178	\$1,685

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 480. GOTTSCHALKS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>23</b>	<b>22</b>
<b>Associated DSHS Medical Clients</b>	<b>32</b>	<b>32</b>
Family Medical	25	15
Children's Medical and SCHIP	1	7
Pregnant Women	6	10
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$10,956</b>	<b>\$12,859</b>
General Fund-State	\$5,261	\$5,700
General Fund-Federal	\$5,619	\$6,632
Health Services Account	\$75	\$526

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>18</b>	<b>14</b>
<b>Associated DSHS Medical Clients</b>	<b>26</b>	<b>18</b>
Family Medical	0	0
Children's Medical and SCHIP	26	18
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$4,272</b>	<b>\$2,958</b>
General Fund-State	\$128	\$89
General Fund-Federal	\$2,192	\$1,517
Health Services Account	\$1,952	\$1,352

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>41</b>	<b>36</b>
<b>Associated DSHS Medical Clients</b>	<b>58</b>	<b>50</b>
Family Medical	25	15
Children's Medical and SCHIP	27	25
Pregnant Women	6	10
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$15,228</b>	<b>\$15,816</b>
General Fund-State	\$5,390	\$5,789
General Fund-Federal	\$7,811	\$8,150
Health Services Account	\$2,028	\$1,877

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 481. GARDEN VILLAGE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>10</b>	<b>8</b>
<b>Associated DSHS Medical Clients</b>	<b>22</b>	<b>18</b>
Family Medical	12	10
Children's Medical and SCHIP	7	4
Pregnant Women	2	2
Persons with Disabilities	1	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$5,935</b>	<b>\$5,707</b>
General Fund-State	\$2,212	\$2,323
General Fund-Federal	\$3,010	\$2,896
Health Services Account	\$713	\$488

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>16</b>	<b>21</b>
<b>Associated DSHS Medical Clients</b>	<b>29</b>	<b>38</b>
Family Medical	0	0
Children's Medical and SCHIP	29	38
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$4,733</b>	<b>\$6,244</b>
General Fund-State	\$133	\$187
General Fund-Federal	\$2,465	\$3,203
Health Services Account	\$2,135	\$2,854

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>26</b>	<b>29</b>
<b>Associated DSHS Medical Clients</b>	<b>51</b>	<b>56</b>
Family Medical	12	10
Children's Medical and SCHIP	36	42
Pregnant Women	2	2
Persons with Disabilities	1	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$10,668</b>	<b>\$11,951</b>
General Fund-State	\$2,345	\$2,510
General Fund-Federal	\$5,475	\$6,099
Health Services Account	\$2,848	\$3,341

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 481. LONGVIEW SCHOOL DIST

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>9</b>	<b>14</b>
<b>Associated DSHS Medical Clients</b>	<b>25</b>	<b>23</b>
Family Medical	23	14
Children's Medical and SCHIP	0	5
Pregnant Women	1	1
Persons with Disabilities	1	3
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$6,962</b>	<b>\$7,152</b>
General Fund-State	\$3,417	\$3,122
General Fund-Federal	\$3,545	\$3,655
Health Services Account	\$0	\$375

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>26</b>	<b>23</b>
<b>Associated DSHS Medical Clients</b>	<b>29</b>	<b>30</b>
Family Medical	0	0
Children's Medical and SCHIP	29	29
Pregnant Women	0	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$4,749</b>	<b>\$5,567</b>
General Fund-State	\$138	\$530
General Fund-Federal	\$2,455	\$2,880
Health Services Account	\$2,156	\$2,156

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>35</b>	<b>37</b>
<b>Associated DSHS Medical Clients</b>	<b>54</b>	<b>53</b>
Family Medical	23	14
Children's Medical and SCHIP	29	34
Pregnant Women	1	2
Persons with Disabilities	1	3
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$11,711</b>	<b>\$12,719</b>
General Fund-State	\$3,555	\$3,652
General Fund-Federal	\$6,000	\$6,535
Health Services Account	\$2,156	\$2,532

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 481. RURAL RESOURCES

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>14</b>	<b>12</b>
<b>Associated DSHS Medical Clients</b>	<b>27</b>	<b>29</b>
Family Medical	21	25
Children's Medical and SCHIP	2	2
Pregnant Women	1	0
Persons with Disabilities	3	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,303</b>	<b>\$7,682</b>
General Fund-State	\$3,917	\$3,626
General Fund-Federal	\$4,235	\$3,906
Health Services Account	\$150	\$150

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>13</b>	<b>13</b>
<b>Associated DSHS Medical Clients</b>	<b>27</b>	<b>24</b>
Family Medical	0	0
Children's Medical and SCHIP	26	24
Pregnant Women	0	0
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$4,616</b>	<b>\$3,927</b>
General Fund-State	\$333	\$113
General Fund-Federal	\$2,352	\$2,033
Health Services Account	\$1,931	\$1,781

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>27</b>	<b>25</b>
<b>Associated DSHS Medical Clients</b>	<b>54</b>	<b>53</b>
Family Medical	21	25
Children's Medical and SCHIP	28	26
Pregnant Women	1	0
Persons with Disabilities	4	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$12,919</b>	<b>\$11,610</b>
General Fund-State	\$4,250	\$3,740
General Fund-Federal	\$6,588	\$5,939
Health Services Account	\$2,081	\$1,931

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 481. WORK OPPORTUNITIES

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>48</b>	<b>51</b>
<b>Associated DSHS Medical Clients</b>	<b>49</b>	<b>54</b>
Family Medical	3	3
Children's Medical and SCHIP	0	3
Pregnant Women	0	1
Persons with Disabilities	42	43
Other Coverage	4	4
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$34,777</b>	<b>\$36,826</b>
General Fund-State	\$17,002	\$17,769
General Fund-Federal	\$17,775	\$18,832
Health Services Account	\$0	\$225

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>1</b>	<b>1</b>
<b>Associated DSHS Medical Clients</b>	<b>3</b>	<b>1</b>
Family Medical	0	0
Children's Medical and SCHIP	3	1
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$493</b>	<b>\$164</b>
General Fund-State	\$15	\$5
General Fund-Federal	\$253	\$84
Health Services Account	\$225	\$75

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>49</b>	<b>52</b>
<b>Associated DSHS Medical Clients</b>	<b>52</b>	<b>55</b>
Family Medical	3	3
Children's Medical and SCHIP	3	4
Pregnant Women	0	1
Persons with Disabilities	42	43
Other Coverage	4	4
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$35,270</b>	<b>\$36,990</b>
General Fund-State	\$17,017	\$17,774
General Fund-Federal	\$18,028	\$18,916
Health Services Account	\$225	\$300

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 485. TRI-CITY HERALD

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>17</b>	<b>22</b>
<b>Associated DSHS Medical Clients</b>	<b>32</b>	<b>34</b>
Family Medical	22	24
Children's Medical and SCHIP	4	4
Pregnant Women	1	1
Persons with Disabilities	5	5
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$9,743</b>	<b>\$10,214</b>
General Fund-State	\$4,705	\$4,937
General Fund-Federal	\$4,738	\$4,976
Health Services Account	\$300	\$300

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>12</b>	<b>11</b>
<b>Associated DSHS Medical Clients</b>	<b>20</b>	<b>20</b>
Family Medical	0	4
Children's Medical and SCHIP	19	15
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$3,940</b>	<b>\$4,218</b>
General Fund-State	\$486	\$928
General Fund-Federal	\$2,027	\$2,164
Health Services Account	\$1,427	\$1,126

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>29</b>	<b>33</b>
<b>Associated DSHS Medical Clients</b>	<b>52</b>	<b>54</b>
Family Medical	22	28
Children's Medical and SCHIP	23	19
Pregnant Women	2	2
Persons with Disabilities	5	5
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$13,683</b>	<b>\$14,432</b>
General Fund-State	\$5,191	\$5,865
General Fund-Federal	\$6,764	\$7,140
Health Services Account	\$1,727	\$1,427

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



## 486. ECKENBERG FARMS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>1</b>	<b>2</b>
<b>Associated DSHS Medical Clients</b>	<b>5</b>	<b>5</b>
Family Medical	4	4
Children's Medical and SCHIP	1	1
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$1,103</b>	<b>\$1,103</b>
General Fund-State	\$468	\$468
General Fund-Federal	\$560	\$560
Health Services Account	\$75	\$75

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>18</b>	<b>15</b>
<b>Associated DSHS Medical Clients</b>	<b>50</b>	<b>45</b>
Family Medical	0	0
Children's Medical and SCHIP	46	41
Pregnant Women	4	4
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$10,813</b>	<b>\$9,991</b>
General Fund-State	\$1,792	\$1,767
General Fund-Federal	\$5,588	\$5,167
Health Services Account	\$3,433	\$3,058

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>19</b>	<b>17</b>
<b>Associated DSHS Medical Clients</b>	<b>55</b>	<b>50</b>
Family Medical	4	4
Children's Medical and SCHIP	47	42
Pregnant Women	4	4
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$11,916</b>	<b>\$11,094</b>
General Fund-State	\$2,259	\$2,235
General Fund-Federal	\$6,148	\$5,727
Health Services Account	\$3,508	\$3,133

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 487. TRAVELODGE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>15</b>	<b>11</b>
<b>Associated DSHS Medical Clients</b>	<b>35</b>	<b>28</b>
Family Medical	27	15
Children's Medical and SCHIP	4	8
Pregnant Women	1	3
Persons with Disabilities	3	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$9,817</b>	<b>\$8,553</b>
General Fund-State	\$4,714	\$3,770
General Fund-Federal	\$4,803	\$4,183
Health Services Account	\$300	\$601

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>13</b>	<b>17</b>
<b>Associated DSHS Medical Clients</b>	<b>17</b>	<b>24</b>
Family Medical	1	1
Children's Medical and SCHIP	16	23
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$2,866</b>	<b>\$4,013</b>
General Fund-State	\$196	\$229
General Fund-Federal	\$1,469	\$2,057
Health Services Account	\$1,202	\$1,727

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>28</b>	<b>28</b>
<b>Associated DSHS Medical Clients</b>	<b>52</b>	<b>52</b>
Family Medical	28	16
Children's Medical and SCHIP	20	31
Pregnant Women	1	3
Persons with Disabilities	3	2
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$12,683</b>	<b>\$12,566</b>
General Fund-State	\$4,910	\$3,998
General Fund-Federal	\$6,272	\$6,240
Health Services Account	\$1,502	\$2,328

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 488. AVON

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>23</b>	<b>25</b>
<b>Associated DSHS Medical Clients</b>	<b>33</b>	<b>38</b>
Family Medical	20	21
Children's Medical and SCHIP	4	7
Pregnant Women	2	3
Persons with Disabilities	4	6
Other Coverage	3	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$11,404</b>	<b>\$12,477</b>
General Fund-State	\$5,369	\$5,473
General Fund-Federal	\$5,735	\$6,292
Health Services Account	\$300	\$713

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>20</b>	<b>16</b>
<b>Associated DSHS Medical Clients</b>	<b>18</b>	<b>14</b>
Family Medical	4	3
Children's Medical and SCHIP	13	11
Pregnant Women	0	0
Persons with Disabilities	1	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$3,432</b>	<b>\$2,509</b>
General Fund-State	\$735	\$400
General Fund-Federal	\$1,721	\$1,283
Health Services Account	\$976	\$826

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>43</b>	<b>41</b>
<b>Associated DSHS Medical Clients</b>	<b>51</b>	<b>52</b>
Family Medical	24	24
Children's Medical and SCHIP	17	18
Pregnant Women	2	3
Persons with Disabilities	5	6
Other Coverage	3	1
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$14,836</b>	<b>\$14,986</b>
General Fund-State	\$6,103	\$5,873
General Fund-Federal	\$7,456	\$7,575
Health Services Account	\$1,277	\$1,539

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 488. HEARTH & HOME

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>6</b>	<b>4</b>
<b>Associated DSHS Medical Clients</b>	<b>23</b>	<b>16</b>
Family Medical	23	14
Children's Medical and SCHIP	0	1
Pregnant Women	0	1
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$5,406</b>	<b>\$4,268</b>
General Fund-State	\$2,665	\$2,018
General Fund-Federal	\$2,741	\$2,176
Health Services Account	\$0	\$75

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>12</b>	<b>14</b>
<b>Associated DSHS Medical Clients</b>	<b>28</b>	<b>36</b>
Family Medical	0	0
Children's Medical and SCHIP	25	33
Pregnant Women	3	3
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$6,561</b>	<b>\$7,875</b>
General Fund-State	\$1,301	\$1,340
General Fund-Federal	\$3,383	\$4,057
Health Services Account	\$1,877	\$2,478

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>18</b>	<b>18</b>
<b>Associated DSHS Medical Clients</b>	<b>51</b>	<b>52</b>
Family Medical	23	14
Children's Medical and SCHIP	25	34
Pregnant Women	3	4
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$11,967</b>	<b>\$12,144</b>
General Fund-State	\$3,966	\$3,358
General Fund-Federal	\$6,124	\$6,233
Health Services Account	\$1,877	\$2,553

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 488. WINDERMERE REAL ESTATE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>6</b>	<b>6</b>
<b>Associated DSHS Medical Clients</b>	<b>21</b>	<b>22</b>
Family Medical	13	13
Children's Medical and SCHIP	8	8
Pregnant Women	0	0
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$4,376</b>	<b>\$4,701</b>
General Fund-State	\$1,549	\$1,549
General Fund-Federal	\$2,227	\$2,364
Health Services Account	\$601	\$788

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>21</b>	<b>19</b>
<b>Associated DSHS Medical Clients</b>	<b>32</b>	<b>28</b>
Family Medical	0	2
Children's Medical and SCHIP	32	26
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$5,193</b>	<b>\$4,675</b>
General Fund-State	\$138	\$339
General Fund-Federal	\$2,738	\$2,469
Health Services Account	\$2,318	\$1,867

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>27</b>	<b>25</b>
<b>Associated DSHS Medical Clients</b>	<b>53</b>	<b>50</b>
Family Medical	13	15
Children's Medical and SCHIP	40	34
Pregnant Women	0	0
Persons with Disabilities	0	1
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$9,569</b>	<b>\$9,376</b>
General Fund-State	\$1,687	\$1,888
General Fund-Federal	\$4,964	\$4,833
Health Services Account	\$2,918	\$2,655

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 491. ACCOUNTEMPS/AFFILIATES

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>8</b>	<b>10</b>
<b>Associated DSHS Medical Clients</b>	<b>21</b>	<b>28</b>
Family Medical	13	21
Children's Medical and SCHIP	5	5
Pregnant Women	3	2
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$6,333</b>	<b>\$7,395</b>
General Fund-State	\$2,710	\$3,244
General Fund-Federal	\$3,248	\$3,776
Health Services Account	\$375	\$375

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>18</b>	<b>17</b>
<b>Associated DSHS Medical Clients</b>	<b>29</b>	<b>23</b>
Family Medical	0	0
Children's Medical and SCHIP	28	23
Pregnant Women	1	0
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$5,370</b>	<b>\$3,747</b>
General Fund-State	\$516	\$104
General Fund-Federal	\$2,816	\$1,959
Health Services Account	\$2,039	\$1,685

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>26</b>	<b>27</b>
<b>Associated DSHS Medical Clients</b>	<b>50</b>	<b>51</b>
Family Medical	13	21
Children's Medical and SCHIP	33	28
Pregnant Women	4	2
Persons with Disabilities	0	0
Other Coverage	0	0
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$11,703</b>	<b>\$11,142</b>
General Fund-State	\$3,226	\$3,348
General Fund-Federal	\$6,063	\$5,735
Health Services Account	\$2,414	\$2,060

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**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 492. ROWE FARMS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>8</b>	.
<b>Associated DSHS Medical Clients</b>	<b>23</b>	.
Family Medical	18	.
Children's Medical and SCHIP	1	.
Pregnant Women	2	.
Persons with Disabilities	0	.
Other Coverage	2	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,559</b>	.
General Fund-State	\$3,651	.
General Fund-Federal	\$3,833	.
Health Services Account	\$75	.

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>41</b>	.
<b>Associated DSHS Medical Clients</b>	<b>71</b>	.
Family Medical	15	.
Children's Medical and SCHIP	53	.
Pregnant Women	3	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$14,624</b>	.
General Fund-State	\$3,155	.
General Fund-Federal	\$7,554	.
Health Services Account	\$3,916	.

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>49</b>	.
<b>Associated DSHS Medical Clients</b>	<b>94</b>	.
Family Medical	33	.
Children's Medical and SCHIP	54	.
Pregnant Women	5	.
Persons with Disabilities	0	.
Other Coverage	2	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$22,184</b>	.
General Fund-State	\$6,806	.
General Fund-Federal	\$11,387	.
Health Services Account	\$3,991	.

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**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 493. ANDRUS AND ROBERTS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	.	<b>18</b>
<b>Associated DSHS Medical Clients</b>	.	<b>59</b>
Family Medical	.	54
Children's Medical and SCHIP	.	2
Pregnant Women	.	1
Persons with Disabilities	.	2
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$14,922</b>
General Fund-State	.	\$7,222
General Fund-Federal	.	\$7,551
Health Services Account	.	\$150

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	.	<b>26</b>
<b>Associated DSHS Medical Clients</b>	.	<b>31</b>
Family Medical	.	2
Children's Medical and SCHIP	.	26
Pregnant Women	.	1
Persons with Disabilities	.	1
Other Coverage	.	1
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$7,062</b>
General Fund-State	.	\$1,499
General Fund-Federal	.	\$3,610
Health Services Account	.	\$1,952

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	.	<b>44</b>
<b>Associated DSHS Medical Clients</b>	.	<b>90</b>
Family Medical	.	56
Children's Medical and SCHIP	.	28
Pregnant Women	.	2
Persons with Disabilities	.	3
Other Coverage	.	1
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$21,984</b>
General Fund-State	.	\$8,721
General Fund-Federal	.	\$11,161
Health Services Account	.	\$2,103

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



## 494. KINSEY FARMS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	.	<b>7</b>
<b>Associated DSHS Medical Clients</b>	.	<b>20</b>
Family Medical	.	15
Children's Medical and SCHIP	.	3
Pregnant Women	.	2
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$5,648</b>
General Fund-State	.	\$2,535
General Fund-Federal	.	\$2,888
Health Services Account	.	\$225

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	.	<b>35</b>
<b>Associated DSHS Medical Clients</b>	.	<b>65</b>
Family Medical	.	23
Children's Medical and SCHIP	.	41
Pregnant Women	.	1
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$12,937</b>
General Fund-State	.	\$3,248
General Fund-Federal	.	\$6,610
Health Services Account	.	\$3,079

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	.	<b>42</b>
<b>Associated DSHS Medical Clients</b>	.	<b>85</b>
Family Medical	.	38
Children's Medical and SCHIP	.	44
Pregnant Women	.	3
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$18,586</b>
General Fund-State	.	\$5,783
General Fund-Federal	.	\$9,498
Health Services Account	.	\$3,304

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 495. STRAND ORCHARDS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>5</b>	.
<b>Associated DSHS Medical Clients</b>	<b>15</b>	.
Family Medical	5	.
Children's Medical and SCHIP	7	.
Pregnant Women	3	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$4,778</b>	.
General Fund-State	\$1,791	.
General Fund-Federal	\$2,461	.
Health Services Account	\$526	.

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>38</b>	.
<b>Associated DSHS Medical Clients</b>	<b>62</b>	.
Family Medical	1	.
Children's Medical and SCHIP	57	.
Pregnant Women	3	.
Persons with Disabilities	1	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$12,759</b>	.
General Fund-State	\$1,923	.
General Fund-Federal	\$6,598	.
Health Services Account	\$4,238	.

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>43</b>	.
<b>Associated DSHS Medical Clients</b>	<b>77</b>	.
Family Medical	6	.
Children's Medical and SCHIP	64	.
Pregnant Women	6	.
Persons with Disabilities	1	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$17,537</b>	.
General Fund-State	\$3,715	.
General Fund-Federal	\$9,059	.
Health Services Account	\$4,763	.

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 495. WAFERTECH

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	.	<b>5</b>
<b>Associated DSHS Medical Clients</b>	.	<b>10</b>
Family Medical	.	10
Children's Medical and SCHIP	.	0
Pregnant Women	.	0
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$2,348</b>
General Fund-State	.	\$1,157
General Fund-Federal	.	\$1,190
Health Services Account	.	\$0

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	.	<b>19</b>
<b>Associated DSHS Medical Clients</b>	.	<b>67</b>
Family Medical	.	22
Children's Medical and SCHIP	.	44
Pregnant Women	.	1
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$13,217</b>
General Fund-State	.	\$3,158
General Fund-Federal	.	\$6,755
Health Services Account	.	\$3,304

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	.	<b>24</b>
<b>Associated DSHS Medical Clients</b>	.	<b>77</b>
Family Medical	.	32
Children's Medical and SCHIP	.	44
Pregnant Women	.	1
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$15,565</b>
General Fund-State	.	\$4,315
General Fund-Federal	.	\$7,945
Health Services Account	.	\$3,304

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 497. BROADWAY CAB

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>8</b>	.
<b>Associated DSHS Medical Clients</b>	<b>46</b>	.
Family Medical	46	.
Children's Medical and SCHIP	0	.
Pregnant Women	0	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$10,804</b>	.
General Fund-State	\$5,326	.
General Fund-Federal	\$5,477	.
Health Services Account	\$0	.

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>10</b>	.
<b>Associated DSHS Medical Clients</b>	<b>25</b>	.
Family Medical	0	.
Children's Medical and SCHIP	23	.
Pregnant Women	2	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$5,415</b>	.
General Fund-State	\$898	.
General Fund-Federal	\$2,789	.
Health Services Account	\$1,727	.

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>18</b>	.
<b>Associated DSHS Medical Clients</b>	<b>71</b>	.
Family Medical	46	.
Children's Medical and SCHIP	23	.
Pregnant Women	2	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$16,218</b>	.
General Fund-State	\$6,224	.
General Fund-Federal	\$8,267	.
Health Services Account	\$1,727	.

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 497. INDEPENDENT FOOD

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>11</b>	.
<b>Associated DSHS Medical Clients</b>	<b>25</b>	.
Family Medical	12	.
Children's Medical and SCHIP	8	.
Pregnant Women	4	.
Persons with Disabilities	0	.
Other Coverage	1	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,172</b>	.
General Fund-State	\$3,389	.
General Fund-Federal	\$4,183	.
Health Services Account	\$601	.

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>29</b>	.
<b>Associated DSHS Medical Clients</b>	<b>46</b>	.
Family Medical	7	.
Children's Medical and SCHIP	39	.
Pregnant Women	0	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,052</b>	.
General Fund-State	\$1,002	.
General Fund-Federal	\$4,121	.
Health Services Account	\$2,929	.

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>40</b>	.
<b>Associated DSHS Medical Clients</b>	<b>71</b>	.
Family Medical	19	.
Children's Medical and SCHIP	47	.
Pregnant Women	4	.
Persons with Disabilities	0	.
Other Coverage	1	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$16,224</b>	.
General Fund-State	\$4,391	.
General Fund-Federal	\$8,304	.
Health Services Account	\$3,529	.

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 499. PROVIDENCE HOSPITAL

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>9</b>	.
<b>Associated DSHS Medical Clients</b>	<b>26</b>	.
Family Medical	16	.
Children's Medical and SCHIP	7	.
Pregnant Women	3	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,366</b>	.
General Fund-State	\$3,067	.
General Fund-Federal	\$3,773	.
Health Services Account	\$526	.

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>23</b>	.
<b>Associated DSHS Medical Clients</b>	<b>44</b>	.
Family Medical	0	.
Children's Medical and SCHIP	44	.
Pregnant Women	0	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,198</b>	.
General Fund-State	\$207	.
General Fund-Federal	\$3,729	.
Health Services Account	\$3,261	.

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>32</b>	.
<b>Associated DSHS Medical Clients</b>	<b>70</b>	.
Family Medical	16	.
Children's Medical and SCHIP	51	.
Pregnant Women	3	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$14,564</b>	.
General Fund-State	\$3,274	.
General Fund-Federal	\$7,503	.
Health Services Account	\$3,787	.

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 499. ROYAL PARK CARE CENTER

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>14</b>	.
<b>Associated DSHS Medical Clients</b>	<b>36</b>	.
Family Medical	23	.
Children's Medical and SCHIP	7	.
Pregnant Women	6	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$11,471</b>	.
General Fund-State	\$5,059	.
General Fund-Federal	\$5,887	.
Health Services Account	\$526	.

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>16</b>	.
<b>Associated DSHS Medical Clients</b>	<b>34</b>	.
Family Medical	0	.
Children's Medical and SCHIP	33	.
Pregnant Women	1	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$6,240</b>	.
General Fund-State	\$555	.
General Fund-Federal	\$3,207	.
Health Services Account	\$2,478	.

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>30</b>	.
<b>Associated DSHS Medical Clients</b>	<b>70</b>	.
Family Medical	23	.
Children's Medical and SCHIP	40	.
Pregnant Women	7	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$17,711</b>	.
General Fund-State	\$5,614	.
General Fund-Federal	\$9,093	.
Health Services Account	\$3,004	.

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 501. ALL STAR STAFFING

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>20</b>	.
<b>Associated DSHS Medical Clients</b>	<b>48</b>	.
Family Medical	44	.
Children's Medical and SCHIP	1	.
Pregnant Women	1	.
Persons with Disabilities	2	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$12,800</b>	.
General Fund-State	\$6,215	.
General Fund-Federal	\$6,510	.
Health Services Account	\$75	.

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>8</b>	.
<b>Associated DSHS Medical Clients</b>	<b>21</b>	.
Family Medical	12	.
Children's Medical and SCHIP	8	.
Pregnant Women	1	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$4,957</b>	.
General Fund-State	\$1,824	.
General Fund-Federal	\$2,532	.
Health Services Account	\$601	.

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>28</b>	.
<b>Associated DSHS Medical Clients</b>	<b>69</b>	.
Family Medical	56	.
Children's Medical and SCHIP	9	.
Pregnant Women	2	.
Persons with Disabilities	2	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$17,757</b>	.
General Fund-State	\$8,039	.
General Fund-Federal	\$9,042	.
Health Services Account	\$676	.

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



## 501. C & O NURSERY

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	.	<b>9</b>
<b>Associated DSHS Medical Clients</b>	.	<b>19</b>
Family Medical	.	5
Children's Medical and SCHIP	.	8
Pregnant Women	.	6
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$7,396</b>
General Fund-State	.	\$2,974
General Fund-Federal	.	\$3,821
Health Services Account	.	\$601

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	.	<b>47</b>
<b>Associated DSHS Medical Clients</b>	.	<b>50</b>
Family Medical	.	18
Children's Medical and SCHIP	.	30
Pregnant Women	.	1
Persons with Disabilities	.	0
Other Coverage	.	1
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$10,263</b>
General Fund-State	.	\$2,799
General Fund-Federal	.	\$5,212
Health Services Account	.	\$2,253

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	.	<b>56</b>
<b>Associated DSHS Medical Clients</b>	.	<b>69</b>
Family Medical	.	23
Children's Medical and SCHIP	.	38
Pregnant Women	.	7
Persons with Disabilities	.	0
Other Coverage	.	1
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$17,659</b>
General Fund-State	.	\$5,772
General Fund-Federal	.	\$9,033
Health Services Account	.	\$2,854

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 501. GOURMET TRADING CO.

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	.	<b>9</b>
<b>Associated DSHS Medical Clients</b>	.	<b>24</b>
Family Medical	.	16
Children's Medical and SCHIP	.	3
Pregnant Women	.	5
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$8,332</b>
General Fund-State	.	\$3,826
General Fund-Federal	.	\$4,281
Health Services Account	.	\$225

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	.	<b>27</b>
<b>Associated DSHS Medical Clients</b>	.	<b>45</b>
Family Medical	.	27
Children's Medical and SCHIP	.	15
Pregnant Women	.	2
Persons with Disabilities	.	0
Other Coverage	.	1
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$10,715</b>
General Fund-State	.	\$4,152
General Fund-Federal	.	\$5,437
Health Services Account	.	\$1,126

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	.	<b>36</b>
<b>Associated DSHS Medical Clients</b>	.	<b>69</b>
Family Medical	.	43
Children's Medical and SCHIP	.	18
Pregnant Women	.	7
Persons with Disabilities	.	0
Other Coverage	.	1
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$19,048</b>
General Fund-State	.	\$7,978
General Fund-Federal	.	\$9,717
Health Services Account	.	\$1,352

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 504. DEL MONTE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>15</b>	.
<b>Associated DSHS Medical Clients</b>	<b>25</b>	.
Family Medical	19	.
Children's Medical and SCHIP	0	.
Pregnant Women	0	.
Persons with Disabilities	0	.
Other Coverage	6	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,591</b>	.
General Fund-State	\$4,321	.
General Fund-Federal	\$4,270	.
Health Services Account	\$0	.

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>37</b>	.
<b>Associated DSHS Medical Clients</b>	<b>43</b>	.
Family Medical	1	.
Children's Medical and SCHIP	40	.
Pregnant Women	0	.
Persons with Disabilities	2	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,246</b>	.
General Fund-State	\$1,013	.
General Fund-Federal	\$4,229	.
Health Services Account	\$3,004	.

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>52</b>	.
<b>Associated DSHS Medical Clients</b>	<b>68</b>	.
Family Medical	20	.
Children's Medical and SCHIP	40	.
Pregnant Women	0	.
Persons with Disabilities	2	.
Other Coverage	6	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$16,837</b>	.
General Fund-State	\$5,334	.
General Fund-Federal	\$8,499	.
Health Services Account	\$3,004	.

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 504. GREAT AMERICAN CASINO

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	.	<b>14</b>
<b>Associated DSHS Medical Clients</b>	.	<b>26</b>
Family Medical	.	7
Children's Medical and SCHIP	.	8
Pregnant Women	.	10
Persons with Disabilities	.	1
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$11,661</b>
General Fund-State	.	\$5,232
General Fund-Federal	.	\$5,828
Health Services Account	.	\$601

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	.	<b>25</b>
<b>Associated DSHS Medical Clients</b>	.	<b>42</b>
Family Medical	.	0
Children's Medical and SCHIP	.	41
Pregnant Women	.	0
Persons with Disabilities	.	1
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$7,459</b>
General Fund-State	.	\$557
General Fund-Federal	.	\$3,845
Health Services Account	.	\$3,058

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	.	<b>39</b>
<b>Associated DSHS Medical Clients</b>	.	<b>68</b>
Family Medical	.	7
Children's Medical and SCHIP	.	49
Pregnant Women	.	10
Persons with Disabilities	.	2
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$19,120</b>
General Fund-State	.	\$5,788
General Fund-Federal	.	\$9,673
Health Services Account	.	\$3,658

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 506. PRAIRIE ELECTRIC

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	.	<b>2</b>
<b>Associated DSHS Medical Clients</b>	.	<b>2</b>
Family Medical	.	0
Children's Medical and SCHIP	.	1
Pregnant Women	.	1
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$982</b>
General Fund-State	.	\$397
General Fund-Federal	.	\$509
Health Services Account	.	\$75

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	.	<b>14</b>
<b>Associated DSHS Medical Clients</b>	.	<b>65</b>
Family Medical	.	0
Children's Medical and SCHIP	.	59
Pregnant Women	.	6
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$14,536</b>
General Fund-State	.	\$2,626
General Fund-Federal	.	\$7,565
Health Services Account	.	\$4,345

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	.	<b>16</b>
<b>Associated DSHS Medical Clients</b>	.	<b>67</b>
Family Medical	.	0
Children's Medical and SCHIP	.	60
Pregnant Women	.	7
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$15,518</b>
General Fund-State	.	\$3,023
General Fund-Federal	.	\$8,074
Health Services Account	.	\$4,420

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 507. WASTE CONNECTIONS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	.	<b>8</b>
<b>Associated DSHS Medical Clients</b>	.	<b>21</b>
Family Medical	.	15
Children's Medical and SCHIP	.	3
Pregnant Women	.	3
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$6,475</b>
General Fund-State	.	\$2,932
General Fund-Federal	.	\$3,318
Health Services Account	.	\$225

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	.	<b>19</b>
<b>Associated DSHS Medical Clients</b>	.	<b>45</b>
Family Medical	.	6
Children's Medical and SCHIP	.	35
Pregnant Women	.	4
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$10,350</b>
General Fund-State	.	\$2,412
General Fund-Federal	.	\$5,416
Health Services Account	.	\$2,522

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	.	<b>27</b>
<b>Associated DSHS Medical Clients</b>	.	<b>66</b>
Family Medical	.	21
Children's Medical and SCHIP	.	38
Pregnant Women	.	7
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$16,825</b>
General Fund-State	.	\$5,345
General Fund-Federal	.	\$8,733
Health Services Account	.	\$2,747

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 508. CENTRAL PRE-MIX

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	.	<b>10</b>
<b>Associated DSHS Medical Clients</b>	.	<b>25</b>
Family Medical	.	22
Children's Medical and SCHIP	.	2
Pregnant Women	.	1
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$6,319</b>
General Fund-State	.	\$2,952
General Fund-Federal	.	\$3,216
Health Services Account	.	\$150

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	.	<b>12</b>
<b>Associated DSHS Medical Clients</b>	.	<b>40</b>
Family Medical	.	8
Children's Medical and SCHIP	.	32
Pregnant Women	.	0
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$7,138</b>
General Fund-State	.	\$1,085
General Fund-Federal	.	\$3,651
Health Services Account	.	\$2,403

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	.	<b>22</b>
<b>Associated DSHS Medical Clients</b>	.	<b>65</b>
Family Medical	.	30
Children's Medical and SCHIP	.	34
Pregnant Women	.	1
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$13,457</b>
General Fund-State	.	\$4,037
General Fund-Federal	.	\$6,867
Health Services Account	.	\$2,553

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 508. EAKIN FRUIT

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>12</b>	.
<b>Associated DSHS Medical Clients</b>	<b>41</b>	.
Family Medical	37	.
Children's Medical and SCHIP	2	.
Pregnant Women	2	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$10,654</b>	.
General Fund-State	\$5,079	.
General Fund-Federal	\$5,425	.
Health Services Account	\$150	.

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>14</b>	.
<b>Associated DSHS Medical Clients</b>	<b>24</b>	.
Family Medical	5	.
Children's Medical and SCHIP	19	.
Pregnant Women	0	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$4,297</b>	.
General Fund-State	\$673	.
General Fund-Federal	\$2,198	.
Health Services Account	\$1,427	.

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>26</b>	.
<b>Associated DSHS Medical Clients</b>	<b>65</b>	.
Family Medical	42	.
Children's Medical and SCHIP	21	.
Pregnant Women	2	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$14,951</b>	.
General Fund-State	\$5,752	.
General Fund-Federal	\$7,622	.
Health Services Account	\$1,577	.

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



## 510. CCAP

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	.	<b>12</b>
<b>Associated DSHS Medical Clients</b>	.	<b>39</b>
Family Medical	.	37
Children's Medical and SCHIP	.	2
Pregnant Women	.	0
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$9,021</b>
General Fund-State	.	\$4,295
General Fund-Federal	.	\$4,576
Health Services Account	.	\$150

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	.	<b>11</b>
<b>Associated DSHS Medical Clients</b>	.	<b>25</b>
Family Medical	.	3
Children's Medical and SCHIP	.	22
Pregnant Women	.	0
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$4,323</b>
General Fund-State	.	\$457
General Fund-Federal	.	\$2,213
Health Services Account	.	\$1,652

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	.	<b>23</b>
<b>Associated DSHS Medical Clients</b>	.	<b>64</b>
Family Medical	.	40
Children's Medical and SCHIP	.	24
Pregnant Women	.	0
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$13,344</b>
General Fund-State	.	\$4,753
General Fund-Federal	.	\$6,789
Health Services Account	.	\$1,802

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 510. OFFICEMAX

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>15</b>	.
<b>Associated DSHS Medical Clients</b>	<b>25</b>	.
Family Medical	15	.
Children's Medical and SCHIP	3	.
Pregnant Women	3	.
Persons with Disabilities	3	.
Other Coverage	1	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$9,077</b>	.
General Fund-State	\$4,249	.
General Fund-Federal	\$4,603	.
Health Services Account	\$225	.

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>21</b>	.
<b>Associated DSHS Medical Clients</b>	<b>39</b>	.
Family Medical	0	.
Children's Medical and SCHIP	36	.
Pregnant Women	2	.
Persons with Disabilities	1	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,878</b>	.
General Fund-State	\$1,162	.
General Fund-Federal	\$4,056	.
Health Services Account	\$2,661	.

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>36</b>	.
<b>Associated DSHS Medical Clients</b>	<b>64</b>	.
Family Medical	15	.
Children's Medical and SCHIP	39	.
Pregnant Women	5	.
Persons with Disabilities	4	.
Other Coverage	1	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$16,956</b>	.
General Fund-State	\$5,411	.
General Fund-Federal	\$8,659	.
Health Services Account	\$2,886	.

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 512. MARY KAY

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>16</b>	.
<b>Associated DSHS Medical Clients</b>	<b>38</b>	.
Family Medical	27	.
Children's Medical and SCHIP	5	.
Pregnant Women	5	.
Persons with Disabilities	1	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$11,993</b>	.
General Fund-State	\$5,474	.
General Fund-Federal	\$6,143	.
Health Services Account	\$375	.

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>19</b>	.
<b>Associated DSHS Medical Clients</b>	<b>25</b>	.
Family Medical	7	.
Children's Medical and SCHIP	18	.
Pregnant Women	0	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$4,595</b>	.
General Fund-State	\$896	.
General Fund-Federal	\$2,347	.
Health Services Account	\$1,352	.

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>35</b>	.
<b>Associated DSHS Medical Clients</b>	<b>63</b>	.
Family Medical	34	.
Children's Medical and SCHIP	23	.
Pregnant Women	5	.
Persons with Disabilities	1	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$16,588</b>	.
General Fund-State	\$6,370	.
General Fund-Federal	\$8,490	.
Health Services Account	\$1,727	.

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 512. STAFFWORKS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	.	<b>14</b>
<b>Associated DSHS Medical Clients</b>	.	<b>30</b>
Family Medical	.	27
Children's Medical and SCHIP	.	1
Pregnant Women	.	2
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$8,144</b>
General Fund-State	.	\$3,918
General Fund-Federal	.	\$4,151
Health Services Account	.	\$75

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	.	<b>15</b>
<b>Associated DSHS Medical Clients</b>	.	<b>33</b>
Family Medical	.	6
Children's Medical and SCHIP	.	22
Pregnant Women	.	4
Persons with Disabilities	.	1
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$8,645</b>
General Fund-State	.	\$2,581
General Fund-Federal	.	\$4,433
Health Services Account	.	\$1,631

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	.	<b>29</b>
<b>Associated DSHS Medical Clients</b>	.	<b>63</b>
Family Medical	.	33
Children's Medical and SCHIP	.	23
Pregnant Women	.	6
Persons with Disabilities	.	1
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$16,789</b>
General Fund-State	.	\$6,498
General Fund-Federal	.	\$8,585
Health Services Account	.	\$1,706

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 512. T MOBILE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>14</b>	.
<b>Associated DSHS Medical Clients</b>	<b>36</b>	.
Family Medical	30	.
Children's Medical and SCHIP	2	.
Pregnant Women	3	.
Persons with Disabilities	1	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$10,578</b>	.
General Fund-State	\$5,027	.
General Fund-Federal	\$5,401	.
Health Services Account	\$150	.

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>12</b>	.
<b>Associated DSHS Medical Clients</b>	<b>27</b>	.
Family Medical	1	.
Children's Medical and SCHIP	23	.
Pregnant Women	3	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$6,469</b>	.
General Fund-State	\$1,408	.
General Fund-Federal	\$3,334	.
Health Services Account	\$1,727	.

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>26</b>	.
<b>Associated DSHS Medical Clients</b>	<b>63</b>	.
Family Medical	31	.
Children's Medical and SCHIP	25	.
Pregnant Women	6	.
Persons with Disabilities	1	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$17,047</b>	.
General Fund-State	\$6,434	.
General Fund-Federal	\$8,736	.
Health Services Account	\$1,877	.

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 515. LUTHERAN COMMUNITY SERVICES

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>19</b>	.
<b>Associated DSHS Medical Clients</b>	<b>35</b>	.
Family Medical	19	.
Children's Medical and SCHIP	6	.
Pregnant Women	3	.
Persons with Disabilities	6	.
Other Coverage	1	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$12,275</b>	.
General Fund-State	\$5,236	.
General Fund-Federal	\$6,214	.
Health Services Account	\$825	.

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>22</b>	.
<b>Associated DSHS Medical Clients</b>	<b>27</b>	.
Family Medical	0	.
Children's Medical and SCHIP	27	.
Pregnant Women	0	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$4,437</b>	.
General Fund-State	\$133	.
General Fund-Federal	\$2,276	.
Health Services Account	\$2,028	.

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>41</b>	.
<b>Associated DSHS Medical Clients</b>	<b>62</b>	.
Family Medical	19	.
Children's Medical and SCHIP	33	.
Pregnant Women	3	.
Persons with Disabilities	6	.
Other Coverage	1	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$16,712</b>	.
General Fund-State	\$5,369	.
General Fund-Federal	\$8,490	.
Health Services Account	\$2,852	.

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 515. PIERCE COUNTY SECURITY

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	.	<b>10</b>
<b>Associated DSHS Medical Clients</b>	.	<b>23</b>
Family Medical	.	14
Children's Medical and SCHIP	.	5
Pregnant Women	.	1
Persons with Disabilities	.	3
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$6,774</b>
General Fund-State	.	\$2,972
General Fund-Federal	.	\$3,427
Health Services Account	.	\$375

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	.	<b>20</b>
<b>Associated DSHS Medical Clients</b>	.	<b>39</b>
Family Medical	.	12
Children's Medical and SCHIP	.	23
Pregnant Women	.	2
Persons with Disabilities	.	2
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$8,921</b>
General Fund-State	.	\$2,697
General Fund-Federal	.	\$4,539
Health Services Account	.	\$1,685

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	.	<b>30</b>
<b>Associated DSHS Medical Clients</b>	.	<b>62</b>
Family Medical	.	26
Children's Medical and SCHIP	.	28
Pregnant Women	.	3
Persons with Disabilities	.	5
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$15,695</b>
General Fund-State	.	\$5,669
General Fund-Federal	.	\$7,966
Health Services Account	.	\$2,060

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 517. RUBY TUESDAY

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>23</b>	.
<b>Associated DSHS Medical Clients</b>	<b>37</b>	.
Family Medical	16	.
Children's Medical and SCHIP	10	.
Pregnant Women	9	.
Persons with Disabilities	2	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$13,866</b>	.
General Fund-State	\$6,007	.
General Fund-Federal	\$7,108	.
Health Services Account	\$751	.

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>13</b>	.
<b>Associated DSHS Medical Clients</b>	<b>24</b>	.
Family Medical	3	.
Children's Medical and SCHIP	21	.
Pregnant Women	0	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$4,158</b>	.
General Fund-State	\$452	.
General Fund-Federal	\$2,129	.
Health Services Account	\$1,577	.

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>36</b>	.
<b>Associated DSHS Medical Clients</b>	<b>61</b>	.
Family Medical	19	.
Children's Medical and SCHIP	31	.
Pregnant Women	9	.
Persons with Disabilities	2	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$18,024</b>	.
General Fund-State	\$6,460	.
General Fund-Federal	\$9,237	.
Health Services Account	\$2,328	.

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



## 517. SCAFCO

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	.	<b>6</b>
<b>Associated DSHS Medical Clients</b>	.	<b>30</b>
Family Medical	.	27
Children's Medical and SCHIP	.	3
Pregnant Women	.	0
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$6,841</b>
General Fund-State	.	\$3,144
General Fund-Federal	.	\$3,471
Health Services Account	.	\$225

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	.	<b>11</b>
<b>Associated DSHS Medical Clients</b>	.	<b>31</b>
Family Medical	.	0
Children's Medical and SCHIP	.	30
Pregnant Women	.	1
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$5,747</b>
General Fund-State	.	\$540
General Fund-Federal	.	\$2,954
Health Services Account	.	\$2,253

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	.	<b>17</b>
<b>Associated DSHS Medical Clients</b>	.	<b>61</b>
Family Medical	.	27
Children's Medical and SCHIP	.	33
Pregnant Women	.	1
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$12,588</b>
General Fund-State	.	\$3,685
General Fund-Federal	.	\$6,425
Health Services Account	.	\$2,478

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 519. FRITO-LAY

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>5</b>	.
<b>Associated DSHS Medical Clients</b>	<b>15</b>	.
Family Medical	11	.
Children's Medical and SCHIP	2	.
Pregnant Women	2	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$4,549</b>	.
General Fund-State	\$2,069	.
General Fund-Federal	\$2,329	.
Health Services Account	\$150	.

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>17</b>	.
<b>Associated DSHS Medical Clients</b>	<b>45</b>	.
Family Medical	0	.
Children's Medical and SCHIP	42	.
Pregnant Women	3	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$9,306</b>	.
General Fund-State	\$1,370	.
General Fund-Federal	\$4,846	.
Health Services Account	\$3,090	.

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>22</b>	.
<b>Associated DSHS Medical Clients</b>	<b>60</b>	.
Family Medical	11	.
Children's Medical and SCHIP	44	.
Pregnant Women	5	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$13,854</b>	.
General Fund-State	\$3,439	.
General Fund-Federal	\$7,175	.
Health Services Account	\$3,240	.

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 520. EMPIRE HEALTH SERVICES

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	.	5
<b>Associated DSHS Medical Clients</b>	.	9
Family Medical	.	6
Children's Medical and SCHIP	.	0
Pregnant Women	.	3
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	\$3,865
General Fund-State	.	\$1,874
General Fund-Federal	.	\$1,991
Health Services Account	.	\$0

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	.	22
<b>Associated DSHS Medical Clients</b>	.	51
Family Medical	.	0
Children's Medical and SCHIP	.	49
Pregnant Women	.	2
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	\$9,654
General Fund-State	.	\$1,017
General Fund-Federal	.	\$5,001
Health Services Account	.	\$3,637

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	.	27
<b>Associated DSHS Medical Clients</b>	.	60
Family Medical	.	6
Children's Medical and SCHIP	.	49
Pregnant Women	.	5
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	\$13,520
General Fund-State	.	\$2,890
General Fund-Federal	.	\$6,992
Health Services Account	.	\$3,637

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 521. CWI SECURITY

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>15</b>	.
<b>Associated DSHS Medical Clients</b>	<b>38</b>	.
Family Medical	32	.
Children's Medical and SCHIP	4	.
Pregnant Women	0	.
Persons with Disabilities	2	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$9,446</b>	.
General Fund-State	\$4,546	.
General Fund-Federal	\$4,599	.
Health Services Account	\$300	.

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>15</b>	.
<b>Associated DSHS Medical Clients</b>	<b>21</b>	.
Family Medical	0	.
Children's Medical and SCHIP	18	.
Pregnant Women	2	.
Persons with Disabilities	1	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$5,331</b>	.
General Fund-State	\$1,233	.
General Fund-Federal	\$2,746	.
Health Services Account	\$1,352	.

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>30</b>	.
<b>Associated DSHS Medical Clients</b>	<b>59</b>	.
Family Medical	32	.
Children's Medical and SCHIP	22	.
Pregnant Women	2	.
Persons with Disabilities	3	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$14,777</b>	.
General Fund-State	\$5,779	.
General Fund-Federal	\$7,346	.
Health Services Account	\$1,652	.

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 521. JOHNSON FRUIT

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	.	<b>12</b>
<b>Associated DSHS Medical Clients</b>	.	<b>32</b>
Family Medical	.	30
Children's Medical and SCHIP	.	1
Pregnant Women	.	1
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$8,028</b>
General Fund-State	.	\$3,871
General Fund-Federal	.	\$4,082
Health Services Account	.	\$75

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	.	<b>14</b>
<b>Associated DSHS Medical Clients</b>	.	<b>27</b>
Family Medical	.	7
Children's Medical and SCHIP	.	17
Pregnant Women	.	1
Persons with Disabilities	.	2
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$6,350</b>
General Fund-State	.	\$1,854
General Fund-Federal	.	\$3,219
Health Services Account	.	\$1,277

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	.	<b>26</b>
<b>Associated DSHS Medical Clients</b>	.	<b>59</b>
Family Medical	.	37
Children's Medical and SCHIP	.	18
Pregnant Women	.	2
Persons with Disabilities	.	2
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$14,378</b>
General Fund-State	.	\$5,725
General Fund-Federal	.	\$7,301
Health Services Account	.	\$1,352

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 521. MOVIE GALLERY

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>21</b>	.
<b>Associated DSHS Medical Clients</b>	<b>50</b>	.
Family Medical	39	.
Children's Medical and SCHIP	6	.
Pregnant Women	4	.
Persons with Disabilities	1	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$14,167</b>	.
General Fund-State	\$6,481	.
General Fund-Federal	\$7,236	.
Health Services Account	\$451	.

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>7</b>	.
<b>Associated DSHS Medical Clients</b>	<b>9</b>	.
Family Medical	2	.
Children's Medical and SCHIP	7	.
Pregnant Women	0	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$1,618</b>	.
General Fund-State	\$265	.
General Fund-Federal	\$827	.
Health Services Account	\$526	.

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>28</b>	.
<b>Associated DSHS Medical Clients</b>	<b>59</b>	.
Family Medical	41	.
Children's Medical and SCHIP	13	.
Pregnant Women	4	.
Persons with Disabilities	1	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$15,785</b>	.
General Fund-State	\$6,746	.
General Fund-Federal	\$8,063	.
Health Services Account	\$976	.

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 521. SENECA

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>5</b>	.
<b>Associated DSHS Medical Clients</b>	<b>11</b>	.
Family Medical	9	.
Children's Medical and SCHIP	0	.
Pregnant Women	1	.
Persons with Disabilities	0	.
Other Coverage	1	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$3,700</b>	.
General Fund-State	\$1,824	.
General Fund-Federal	\$1,876	.
Health Services Account	\$0	.

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>28</b>	.
<b>Associated DSHS Medical Clients</b>	<b>48</b>	.
Family Medical	0	.
Children's Medical and SCHIP	47	.
Pregnant Women	1	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,541</b>	.
General Fund-State	\$624	.
General Fund-Federal	\$4,387	.
Health Services Account	\$3,529	.

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>33</b>	.
<b>Associated DSHS Medical Clients</b>	<b>59</b>	.
Family Medical	9	.
Children's Medical and SCHIP	47	.
Pregnant Women	2	.
Persons with Disabilities	0	.
Other Coverage	1	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$12,241</b>	.
General Fund-State	\$2,449	.
General Fund-Federal	\$6,263	.
Health Services Account	\$3,529	.

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 525. CHIAWANA ORCHARDS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	.	<b>5</b>
<b>Associated DSHS Medical Clients</b>	.	<b>7</b>
Family Medical	.	5
Children's Medical and SCHIP	.	1
Pregnant Women	.	1
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$2,157</b>
General Fund-State	.	\$977
General Fund-Federal	.	\$1,105
Health Services Account	.	\$75

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	.	<b>24</b>
<b>Associated DSHS Medical Clients</b>	.	<b>51</b>
Family Medical	.	24
Children's Medical and SCHIP	.	23
Pregnant Women	.	3
Persons with Disabilities	.	1
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$12,587</b>
General Fund-State	.	\$4,419
General Fund-Federal	.	\$6,441
Health Services Account	.	\$1,727

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	.	<b>29</b>
<b>Associated DSHS Medical Clients</b>	.	<b>58</b>
Family Medical	.	29
Children's Medical and SCHIP	.	24
Pregnant Women	.	4
Persons with Disabilities	.	1
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$14,744</b>
General Fund-State	.	\$5,396
General Fund-Federal	.	\$7,546
Health Services Account	.	\$1,802

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



## 525. KYLE MATHISON ORCHARDS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	.	<b>1</b>
<b>Associated DSHS Medical Clients</b>	.	<b>3</b>
Family Medical	.	0
Children's Medical and SCHIP	.	2
Pregnant Women	.	1
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$1,146</b>
General Fund-State	.	\$402
General Fund-Federal	.	\$594
Health Services Account	.	\$150

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	.	<b>38</b>
<b>Associated DSHS Medical Clients</b>	.	<b>55</b>
Family Medical	.	12
Children's Medical and SCHIP	.	32
Pregnant Women	.	11
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$17,059</b>
General Fund-State	.	\$5,858
General Fund-Federal	.	\$8,797
Health Services Account	.	\$2,403

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	.	<b>39</b>
<b>Associated DSHS Medical Clients</b>	.	<b>58</b>
Family Medical	.	12
Children's Medical and SCHIP	.	34
Pregnant Women	.	12
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$18,205</b>
General Fund-State	.	\$6,261
General Fund-Federal	.	\$9,391
Health Services Account	.	\$2,553

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 525. MEMORIAL HOSPITAL

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	.	<b>13</b>
<b>Associated DSHS Medical Clients</b>	.	<b>24</b>
Family Medical	.	12
Children's Medical and SCHIP	.	7
Pregnant Women	.	5
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$8,063</b>
General Fund-State	.	\$3,389
General Fund-Federal	.	\$4,148
Health Services Account	.	\$526

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	.	<b>18</b>
<b>Associated DSHS Medical Clients</b>	.	<b>34</b>
Family Medical	.	3
Children's Medical and SCHIP	.	31
Pregnant Women	.	0
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$5,796</b>
General Fund-State	.	\$499
General Fund-Federal	.	\$2,969
Health Services Account	.	\$2,328

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	.	<b>31</b>
<b>Associated DSHS Medical Clients</b>	.	<b>58</b>
Family Medical	.	15
Children's Medical and SCHIP	.	38
Pregnant Women	.	5
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$13,858</b>
General Fund-State	.	\$3,888
General Fund-Federal	.	\$7,117
Health Services Account	.	\$2,854

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 525. U S WAX POLYMER

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>6</b>	.
<b>Associated DSHS Medical Clients</b>	<b>41</b>	.
Family Medical	40	.
Children's Medical and SCHIP	1	.
Pregnant Women	0	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$9,547</b>	.
General Fund-State	\$4,630	.
General Fund-Federal	\$4,841	.
Health Services Account	\$75	.

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>11</b>	.
<b>Associated DSHS Medical Clients</b>	<b>17</b>	.
Family Medical	0	.
Children's Medical and SCHIP	16	.
Pregnant Women	1	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$3,414</b>	.
General Fund-State	\$461	.
General Fund-Federal	\$1,794	.
Health Services Account	\$1,159	.

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>17</b>	.
<b>Associated DSHS Medical Clients</b>	<b>58</b>	.
Family Medical	40	.
Children's Medical and SCHIP	17	.
Pregnant Women	1	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$12,961</b>	.
General Fund-State	\$5,092	.
General Fund-Federal	\$6,635	.
Health Services Account	\$1,234	.

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 529. CHIEF ORCHARDS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	.	<b>9</b>
<b>Associated DSHS Medical Clients</b>	.	<b>18</b>
Family Medical	.	7
Children's Medical and SCHIP	.	4
Pregnant Women	.	7
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$8,021</b>
General Fund-State	.	\$3,576
General Fund-Federal	.	\$4,145
Health Services Account	.	\$300

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	.	<b>28</b>
<b>Associated DSHS Medical Clients</b>	.	<b>39</b>
Family Medical	.	15
Children's Medical and SCHIP	.	21
Pregnant Women	.	3
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$9,412</b>
General Fund-State	.	\$3,010
General Fund-Federal	.	\$4,824
Health Services Account	.	\$1,577

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	.	<b>37</b>
<b>Associated DSHS Medical Clients</b>	.	<b>57</b>
Family Medical	.	22
Children's Medical and SCHIP	.	25
Pregnant Women	.	10
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$17,433</b>
General Fund-State	.	\$6,586
General Fund-Federal	.	\$8,969
Health Services Account	.	\$1,877

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 529. HMS HOST

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>10</b>	.
<b>Associated DSHS Medical Clients</b>	<b>31</b>	.
Family Medical	22	.
Children's Medical and SCHIP	6	.
Pregnant Women	3	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,614</b>	.
General Fund-State	\$3,758	.
General Fund-Federal	\$4,405	.
Health Services Account	\$451	.

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>16</b>	.
<b>Associated DSHS Medical Clients</b>	<b>26</b>	.
Family Medical	0	.
Children's Medical and SCHIP	26	.
Pregnant Women	0	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$4,272</b>	.
General Fund-State	\$128	.
General Fund-Federal	\$2,192	.
Health Services Account	\$1,952	.

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>26</b>	.
<b>Associated DSHS Medical Clients</b>	<b>57</b>	.
Family Medical	22	.
Children's Medical and SCHIP	32	.
Pregnant Women	3	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$12,886</b>	.
General Fund-State	\$3,887	.
General Fund-Federal	\$6,597	.
Health Services Account	\$2,403	.

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 529. PUGET SOUND NEIGHBORHOOD

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	.	<b>6</b>
<b>Associated DSHS Medical Clients</b>	.	<b>17</b>
Family Medical	.	6
Children's Medical and SCHIP	.	7
Pregnant Women	.	4
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$5,833</b>
General Fund-State	.	\$2,301
General Fund-Federal	.	\$3,007
Health Services Account	.	\$526

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	.	<b>19</b>
<b>Associated DSHS Medical Clients</b>	.	<b>40</b>
Family Medical	.	0
Children's Medical and SCHIP	.	40
Pregnant Women	.	0
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$6,540</b>
General Fund-State	.	\$187
General Fund-Federal	.	\$3,392
Health Services Account	.	\$2,961

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	.	<b>25</b>
<b>Associated DSHS Medical Clients</b>	.	<b>57</b>
Family Medical	.	6
Children's Medical and SCHIP	.	47
Pregnant Women	.	4
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$12,373</b>
General Fund-State	.	\$2,488
General Fund-Federal	.	\$6,399
Health Services Account	.	\$3,487

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 532. AGTOPROF

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	.	<b>6</b>
<b>Associated DSHS Medical Clients</b>	.	<b>11</b>
Family Medical	.	8
Children's Medical and SCHIP	.	0
Pregnant Women	.	1
Persons with Disabilities	.	0
Other Coverage	.	2
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$4,226</b>
General Fund-State	.	\$2,094
General Fund-Federal	.	\$2,132
Health Services Account	.	\$0

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	.	<b>20</b>
<b>Associated DSHS Medical Clients</b>	.	<b>45</b>
Family Medical	.	13
Children's Medical and SCHIP	.	28
Pregnant Women	.	4
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$10,915</b>
General Fund-State	.	\$3,208
General Fund-Federal	.	\$5,604
Health Services Account	.	\$2,103

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	.	<b>26</b>
<b>Associated DSHS Medical Clients</b>	.	<b>56</b>
Family Medical	.	21
Children's Medical and SCHIP	.	28
Pregnant Women	.	5
Persons with Disabilities	.	0
Other Coverage	.	2
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$15,141</b>
General Fund-State	.	\$5,303
General Fund-Federal	.	\$7,736
Health Services Account	.	\$2,103

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 532. BARMORE PERSONNEL

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	.	<b>15</b>
<b>Associated DSHS Medical Clients</b>	.	<b>41</b>
Family Medical	.	34
Children's Medical and SCHIP	.	3
Pregnant Women	.	4
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$11,754</b>
General Fund-State	.	\$5,524
General Fund-Federal	.	\$6,005
Health Services Account	.	\$225

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	.	<b>11</b>
<b>Associated DSHS Medical Clients</b>	.	<b>15</b>
Family Medical	.	1
Children's Medical and SCHIP	.	12
Pregnant Women	.	2
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$3,841</b>
General Fund-State	.	\$959
General Fund-Federal	.	\$1,980
Health Services Account	.	\$901

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	.	<b>26</b>
<b>Associated DSHS Medical Clients</b>	.	<b>56</b>
Family Medical	.	35
Children's Medical and SCHIP	.	15
Pregnant Women	.	6
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$15,595</b>
General Fund-State	.	\$6,484
General Fund-Federal	.	\$7,985
Health Services Account	.	\$1,126

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



## 532. CARLS JR

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	.	<b>23</b>
<b>Associated DSHS Medical Clients</b>	.	<b>38</b>
Family Medical	.	24
Children's Medical and SCHIP	.	4
Pregnant Women	.	5
Persons with Disabilities	.	4
Other Coverage	.	1
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$13,254</b>
General Fund-State	.	\$6,053
General Fund-Federal	.	\$6,902
Health Services Account	.	\$300

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	.	<b>16</b>
<b>Associated DSHS Medical Clients</b>	.	<b>18</b>
Family Medical	.	9
Children's Medical and SCHIP	.	8
Pregnant Women	.	1
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$4,237</b>
General Fund-State	.	\$1,470
General Fund-Federal	.	\$2,167
Health Services Account	.	\$601

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	.	<b>39</b>
<b>Associated DSHS Medical Clients</b>	.	<b>56</b>
Family Medical	.	33
Children's Medical and SCHIP	.	12
Pregnant Women	.	6
Persons with Disabilities	.	4
Other Coverage	.	1
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$17,492</b>
General Fund-State	.	\$7,522
General Fund-Federal	.	\$9,068
Health Services Account	.	\$901

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 532. COMMAND STAFFING

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	.	<b>18</b>
<b>Associated DSHS Medical Clients</b>	.	<b>46</b>
Family Medical	.	33
Children's Medical and SCHIP	.	8
Pregnant Women	.	1
Persons with Disabilities	.	4
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$12,196</b>
General Fund-State	.	\$5,983
General Fund-Federal	.	\$5,613
Health Services Account	.	\$601

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	.	<b>6</b>
<b>Associated DSHS Medical Clients</b>	.	<b>10</b>
Family Medical	.	0
Children's Medical and SCHIP	.	10
Pregnant Women	.	0
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$1,643</b>
General Fund-State	.	\$49
General Fund-Federal	.	\$843
Health Services Account	.	\$751

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	.	<b>24</b>
<b>Associated DSHS Medical Clients</b>	.	<b>56</b>
Family Medical	.	33
Children's Medical and SCHIP	.	18
Pregnant Women	.	1
Persons with Disabilities	.	4
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$13,839</b>
General Fund-State	.	\$6,032
General Fund-Federal	.	\$6,456
Health Services Account	.	\$1,352

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 532. MARYSVILLE SCHOOL DISTRICT

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>5</b>	.
<b>Associated DSHS Medical Clients</b>	<b>17</b>	.
Family Medical	13	.
Children's Medical and SCHIP	4	.
Pregnant Women	0	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$3,719</b>	.
General Fund-State	\$1,529	.
General Fund-Federal	\$1,889	.
Health Services Account	\$300	.

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>20</b>	.
<b>Associated DSHS Medical Clients</b>	<b>39</b>	.
Family Medical	0	.
Children's Medical and SCHIP	38	.
Pregnant Women	0	.
Persons with Disabilities	1	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$6,556</b>	.
General Fund-State	\$382	.
General Fund-Federal	\$3,384	.
Health Services Account	\$2,790	.

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>25</b>	.
<b>Associated DSHS Medical Clients</b>	<b>56</b>	.
Family Medical	13	.
Children's Medical and SCHIP	42	.
Pregnant Women	0	.
Persons with Disabilities	1	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$10,274</b>	.
General Fund-State	\$1,911	.
General Fund-Federal	\$5,273	.
Health Services Account	\$3,090	.

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 532. PUGET SOUND NAVAL SHIPYARD

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	.	<b>8</b>
<b>Associated DSHS Medical Clients</b>	.	<b>22</b>
Family Medical	.	19
Children's Medical and SCHIP	.	2
Pregnant Women	.	1
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$5,608</b>
General Fund-State	.	\$2,602
General Fund-Federal	.	\$2,856
Health Services Account	.	\$150

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	.	<b>14</b>
<b>Associated DSHS Medical Clients</b>	.	<b>34</b>
Family Medical	.	7
Children's Medical and SCHIP	.	25
Pregnant Women	.	2
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$7,386</b>
General Fund-State	.	\$1,718
General Fund-Federal	.	\$3,791
Health Services Account	.	\$1,877

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	.	<b>22</b>
<b>Associated DSHS Medical Clients</b>	.	<b>56</b>
Family Medical	.	26
Children's Medical and SCHIP	.	27
Pregnant Women	.	3
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$12,994</b>
General Fund-State	.	\$4,320
General Fund-Federal	.	\$6,647
Health Services Account	.	\$2,028

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 532. WESTERN MATERIALS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	.	<b>4</b>
<b>Associated DSHS Medical Clients</b>	.	<b>13</b>
Family Medical	.	9
Children's Medical and SCHIP	.	3
Pregnant Women	.	1
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$3,428</b>
General Fund-State	.	\$1,451
General Fund-Federal	.	\$1,751
Health Services Account	.	\$225

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	.	<b>17</b>
<b>Associated DSHS Medical Clients</b>	.	<b>43</b>
Family Medical	.	0
Children's Medical and SCHIP	.	35
Pregnant Women	.	8
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$12,195</b>
General Fund-State	.	\$3,283
General Fund-Federal	.	\$6,412
Health Services Account	.	\$2,500

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	.	<b>21</b>
<b>Associated DSHS Medical Clients</b>	.	<b>56</b>
Family Medical	.	9
Children's Medical and SCHIP	.	38
Pregnant Women	.	9
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$15,622</b>
General Fund-State	.	\$4,733
General Fund-Federal	.	\$8,163
Health Services Account	.	\$2,726

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 539. CORESTAFF

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>11</b>	.
<b>Associated DSHS Medical Clients</b>	<b>12</b>	.
Family Medical	8	.
Children's Medical and SCHIP	3	.
Pregnant Women	0	.
Persons with Disabilities	1	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$3,114</b>	.
General Fund-State	\$1,303	.
General Fund-Federal	\$1,586	.
Health Services Account	\$225	.

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>15</b>	.
<b>Associated DSHS Medical Clients</b>	<b>43</b>	.
Family Medical	16	.
Children's Medical and SCHIP	26	.
Pregnant Women	1	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,850</b>	.
General Fund-State	\$2,374	.
General Fund-Federal	\$4,523	.
Health Services Account	\$1,952	.

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>26</b>	.
<b>Associated DSHS Medical Clients</b>	<b>55</b>	.
Family Medical	24	.
Children's Medical and SCHIP	29	.
Pregnant Women	1	.
Persons with Disabilities	1	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$11,964</b>	.
General Fund-State	\$3,677	.
General Fund-Federal	\$6,110	.
Health Services Account	\$2,178	.

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 539. MENZIES AVIATION

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	.	<b>19</b>
<b>Associated DSHS Medical Clients</b>	.	<b>41</b>
Family Medical	.	31
Children's Medical and SCHIP	.	6
Pregnant Women	.	4
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$11,546</b>
General Fund-State	.	\$5,193
General Fund-Federal	.	\$5,902
Health Services Account	.	\$451

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	.	<b>10</b>
<b>Associated DSHS Medical Clients</b>	.	<b>14</b>
Family Medical	.	0
Children's Medical and SCHIP	.	13
Pregnant Women	.	1
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$2,938</b>
General Fund-State	.	\$452
General Fund-Federal	.	\$1,531
Health Services Account	.	\$955

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	.	<b>29</b>
<b>Associated DSHS Medical Clients</b>	.	<b>55</b>
Family Medical	.	31
Children's Medical and SCHIP	.	19
Pregnant Women	.	5
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$14,483</b>
General Fund-State	.	\$5,645
General Fund-Federal	.	\$7,433
Health Services Account	.	\$1,405

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 539. SAMARITAN HEALTHCARE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>5</b>	.
<b>Associated DSHS Medical Clients</b>	<b>18</b>	.
Family Medical	14	.
Children's Medical and SCHIP	2	.
Pregnant Women	2	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$5,253</b>	.
General Fund-State	\$2,416	.
General Fund-Federal	\$2,687	.
Health Services Account	\$150	.

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>20</b>	.
<b>Associated DSHS Medical Clients</b>	<b>37</b>	.
Family Medical	0	.
Children's Medical and SCHIP	36	.
Pregnant Women	0	.
Persons with Disabilities	0	.
Other Coverage	1	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$6,180</b>	.
General Fund-State	\$346	.
General Fund-Federal	\$3,174	.
Health Services Account	\$2,661	.

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>25</b>	.
<b>Associated DSHS Medical Clients</b>	<b>55</b>	.
Family Medical	14	.
Children's Medical and SCHIP	38	.
Pregnant Women	2	.
Persons with Disabilities	0	.
Other Coverage	1	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$11,434</b>	.
General Fund-State	\$2,762	.
General Fund-Federal	\$5,860	.
Health Services Account	\$2,811	.

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



## 539. SKOOKUM

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	.	<b>20</b>
<b>Associated DSHS Medical Clients</b>	.	<b>33</b>
Family Medical	.	14
Children's Medical and SCHIP	.	4
Pregnant Women	.	2
Persons with Disabilities	.	13
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$13,760</b>
General Fund-State	.	\$6,328
General Fund-Federal	.	\$6,758
Health Services Account	.	\$675

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	.	<b>7</b>
<b>Associated DSHS Medical Clients</b>	.	<b>22</b>
Family Medical	.	4
Children's Medical and SCHIP	.	18
Pregnant Women	.	0
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$3,867</b>
General Fund-State	.	\$543
General Fund-Federal	.	\$2,015
Health Services Account	.	\$1,309

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	.	<b>27</b>
<b>Associated DSHS Medical Clients</b>	.	<b>55</b>
Family Medical	.	18
Children's Medical and SCHIP	.	22
Pregnant Women	.	2
Persons with Disabilities	.	13
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$17,627</b>
General Fund-State	.	\$6,871
General Fund-Federal	.	\$8,772
Health Services Account	.	\$1,984

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 539. TOTAL EMPLOYMENT

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	.	<b>8</b>
<b>Associated DSHS Medical Clients</b>	.	<b>15</b>
Family Medical	.	15
Children's Medical and SCHIP	.	0
Pregnant Women	.	0
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$3,532</b>
General Fund-State	.	\$1,741
General Fund-Federal	.	\$1,791
Health Services Account	.	\$0

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	.	<b>16</b>
<b>Associated DSHS Medical Clients</b>	.	<b>40</b>
Family Medical	.	30
Children's Medical and SCHIP	.	5
Pregnant Women	.	5
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$11,947</b>
General Fund-State	.	\$5,456
General Fund-Federal	.	\$6,115
Health Services Account	.	\$375

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	.	<b>24</b>
<b>Associated DSHS Medical Clients</b>	.	<b>55</b>
Family Medical	.	45
Children's Medical and SCHIP	.	5
Pregnant Women	.	5
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$15,479</b>
General Fund-State	.	\$7,198
General Fund-Federal	.	\$7,906
Health Services Account	.	\$375

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 544. 76 GAS STATION

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	.	<b>13</b>
<b>Associated DSHS Medical Clients</b>	.	<b>39</b>
Family Medical	.	31
Children's Medical and SCHIP	.	5
Pregnant Women	.	2
Persons with Disabilities	.	1
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$9,939</b>
General Fund-State	.	\$4,576
General Fund-Federal	.	\$4,988
Health Services Account	.	\$375

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	.	<b>9</b>
<b>Associated DSHS Medical Clients</b>	.	<b>15</b>
Family Medical	.	0
Children's Medical and SCHIP	.	15
Pregnant Women	.	0
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$2,465</b>
General Fund-State	.	\$74
General Fund-Federal	.	\$1,264
Health Services Account	.	\$1,126

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	.	<b>22</b>
<b>Associated DSHS Medical Clients</b>	.	<b>54</b>
Family Medical	.	31
Children's Medical and SCHIP	.	20
Pregnant Women	.	2
Persons with Disabilities	.	1
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$12,404</b>
General Fund-State	.	\$4,650
General Fund-Federal	.	\$6,252
Health Services Account	.	\$1,502

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 544. AAFES

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	.	<b>16</b>
<b>Associated DSHS Medical Clients</b>	.	<b>34</b>
Family Medical	.	21
Children's Medical and SCHIP	.	6
Pregnant Women	.	3
Persons with Disabilities	.	4
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$10,949</b>
General Fund-State	.	\$4,928
General Fund-Federal	.	\$5,570
Health Services Account	.	\$451

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	.	<b>13</b>
<b>Associated DSHS Medical Clients</b>	.	<b>20</b>
Family Medical	.	5
Children's Medical and SCHIP	.	15
Pregnant Women	.	0
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$3,634</b>
General Fund-State	.	\$650
General Fund-Federal	.	\$1,857
Health Services Account	.	\$1,126

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	.	<b>29</b>
<b>Associated DSHS Medical Clients</b>	.	<b>54</b>
Family Medical	.	26
Children's Medical and SCHIP	.	21
Pregnant Women	.	3
Persons with Disabilities	.	4
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$14,583</b>
General Fund-State	.	\$5,579
General Fund-Federal	.	\$7,428
Health Services Account	.	\$1,577

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 544. CENTRALIA COLLEGE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	.	<b>18</b>
<b>Associated DSHS Medical Clients</b>	.	<b>45</b>
Family Medical	.	37
Children's Medical and SCHIP	.	4
Pregnant Women	.	1
Persons with Disabilities	.	3
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$11,978</b>
General Fund-State	.	\$5,421
General Fund-Federal	.	\$6,069
Health Services Account	.	\$488

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	.	<b>4</b>
<b>Associated DSHS Medical Clients</b>	.	<b>9</b>
Family Medical	.	0
Children's Medical and SCHIP	.	9
Pregnant Women	.	0
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$1,479</b>
General Fund-State	.	\$44
General Fund-Federal	.	\$759
Health Services Account	.	\$676

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	.	<b>22</b>
<b>Associated DSHS Medical Clients</b>	.	<b>54</b>
Family Medical	.	37
Children's Medical and SCHIP	.	13
Pregnant Women	.	1
Persons with Disabilities	.	3
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$13,457</b>
General Fund-State	.	\$5,466
General Fund-Federal	.	\$6,828
Health Services Account	.	\$1,163

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 544. CHIPS CASINO

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>10</b>	.
<b>Associated DSHS Medical Clients</b>	<b>21</b>	.
Family Medical	11	.
Children's Medical and SCHIP	5	.
Pregnant Women	5	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,497</b>	.
General Fund-State	\$3,263	.
General Fund-Federal	\$3,859	.
Health Services Account	\$375	.

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>17</b>	.
<b>Associated DSHS Medical Clients</b>	<b>33</b>	.
Family Medical	0	.
Children's Medical and SCHIP	33	.
Pregnant Women	0	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$5,374</b>	.
General Fund-State	\$148	.
General Fund-Federal	\$2,812	.
Health Services Account	\$2,414	.

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>27</b>	.
<b>Associated DSHS Medical Clients</b>	<b>54</b>	.
Family Medical	11	.
Children's Medical and SCHIP	38	.
Pregnant Women	5	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$12,871</b>	.
General Fund-State	\$3,411	.
General Fund-Federal	\$6,671	.
Health Services Account	\$2,790	.

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 544. HAMPTON INN

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>10</b>	.
<b>Associated DSHS Medical Clients</b>	<b>20</b>	.
Family Medical	12	.
Children's Medical and SCHIP	3	.
Pregnant Women	4	.
Persons with Disabilities	1	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$6,948</b>	.
General Fund-State	\$3,187	.
General Fund-Federal	\$3,536	.
Health Services Account	\$225	.

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>20</b>	.
<b>Associated DSHS Medical Clients</b>	<b>34</b>	.
Family Medical	1	.
Children's Medical and SCHIP	33	.
Pregnant Women	0	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$5,656</b>	.
General Fund-State	\$278	.
General Fund-Federal	\$2,900	.
Health Services Account	\$2,478	.

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>30</b>	.
<b>Associated DSHS Medical Clients</b>	<b>54</b>	.
Family Medical	13	.
Children's Medical and SCHIP	36	.
Pregnant Women	4	.
Persons with Disabilities	1	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$12,604</b>	.
General Fund-State	\$3,465	.
General Fund-Federal	\$6,436	.
Health Services Account	\$2,703	.

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 544. HANEY TRUCK LINE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	.	<b>1</b>
<b>Associated DSHS Medical Clients</b>	.	<b>6</b>
Family Medical	.	6
Children's Medical and SCHIP	.	0
Pregnant Women	.	0
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$1,409</b>
General Fund-State	.	\$695
General Fund-Federal	.	\$715
Health Services Account	.	\$0

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	.	<b>16</b>
<b>Associated DSHS Medical Clients</b>	.	<b>48</b>
Family Medical	.	0
Children's Medical and SCHIP	.	45
Pregnant Women	.	3
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$9,766</b>
General Fund-State	.	\$1,375
General Fund-Federal	.	\$5,119
Health Services Account	.	\$3,273

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	.	<b>17</b>
<b>Associated DSHS Medical Clients</b>	.	<b>54</b>
Family Medical	.	6
Children's Medical and SCHIP	.	45
Pregnant Women	.	3
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$11,175</b>
General Fund-State	.	\$2,069
General Fund-Federal	.	\$5,834
Health Services Account	.	\$3,273

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



## 544. HARMONY HOUSE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>10</b>	.
<b>Associated DSHS Medical Clients</b>	<b>26</b>	.
Family Medical	16	.
Children's Medical and SCHIP	6	.
Pregnant Women	4	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,022</b>	.
General Fund-State	\$3,456	.
General Fund-Federal	\$4,116	.
Health Services Account	\$451	.

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>14</b>	.
<b>Associated DSHS Medical Clients</b>	<b>28</b>	.
Family Medical	4	.
Children's Medical and SCHIP	24	.
Pregnant Women	0	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$4,879</b>	.
General Fund-State	\$580	.
General Fund-Federal	\$2,497	.
Health Services Account	\$1,802	.

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>24</b>	.
<b>Associated DSHS Medical Clients</b>	<b>54</b>	.
Family Medical	20	.
Children's Medical and SCHIP	30	.
Pregnant Women	4	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$12,902</b>	.
General Fund-State	\$4,036	.
General Fund-Federal	\$6,613	.
Health Services Account	\$2,253	.

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 544. LYNDEN DOOR, INC

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	.	<b>1</b>
<b>Associated DSHS Medical Clients</b>	.	<b>7</b>
Family Medical	.	7
Children's Medical and SCHIP	.	0
Pregnant Women	.	0
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$1,640</b>
General Fund-State	.	\$809
General Fund-Federal	.	\$832
Health Services Account	.	\$0

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	.	<b>16</b>
<b>Associated DSHS Medical Clients</b>	.	<b>47</b>
Family Medical	.	0
Children's Medical and SCHIP	.	43
Pregnant Women	.	4
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$10,304</b>
General Fund-State	.	\$1,772
General Fund-Federal	.	\$5,345
Health Services Account	.	\$3,186

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	.	<b>17</b>
<b>Associated DSHS Medical Clients</b>	.	<b>54</b>
Family Medical	.	7
Children's Medical and SCHIP	.	43
Pregnant Women	.	4
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$11,944</b>
General Fund-State	.	\$2,581
General Fund-Federal	.	\$6,177
Health Services Account	.	\$3,186

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 544. PACIFIC MARINER

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>9</b>	.
<b>Associated DSHS Medical Clients</b>	<b>28</b>	.
Family Medical	26	.
Children's Medical and SCHIP	0	.
Pregnant Women	2	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,740</b>	.
General Fund-State	\$3,795	.
General Fund-Federal	\$3,946	.
Health Services Account	\$0	.

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>11</b>	.
<b>Associated DSHS Medical Clients</b>	<b>26</b>	.
Family Medical	0	.
Children's Medical and SCHIP	23	.
Pregnant Women	3	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$6,232</b>	.
General Fund-State	\$1,291	.
General Fund-Federal	\$3,214	.
Health Services Account	\$1,727	.

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>20</b>	.
<b>Associated DSHS Medical Clients</b>	<b>54</b>	.
Family Medical	26	.
Children's Medical and SCHIP	23	.
Pregnant Women	5	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$13,972</b>	.
General Fund-State	\$5,085	.
General Fund-Federal	\$7,160	.
Health Services Account	\$1,727	.

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 544. PRINCE TELECOM

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>6</b>	.
<b>Associated DSHS Medical Clients</b>	<b>21</b>	.
Family Medical	21	.
Children's Medical and SCHIP	0	.
Pregnant Women	0	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$4,941</b>	.
General Fund-State	\$2,436	.
General Fund-Federal	\$2,505	.
Health Services Account	\$0	.

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>17</b>	.
<b>Associated DSHS Medical Clients</b>	<b>33</b>	.
Family Medical	0	.
Children's Medical and SCHIP	32	.
Pregnant Women	1	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$6,027</b>	.
General Fund-State	\$535	.
General Fund-Federal	\$3,153	.
Health Services Account	\$2,339	.

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>23</b>	.
<b>Associated DSHS Medical Clients</b>	<b>54</b>	.
Family Medical	21	.
Children's Medical and SCHIP	32	.
Pregnant Women	1	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$10,969</b>	.
General Fund-State	\$2,972	.
General Fund-Federal	\$5,658	.
Health Services Account	\$2,339	.

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 544. WILLAMETTE DENTAL

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>8</b>	.
<b>Associated DSHS Medical Clients</b>	<b>15</b>	.
Family Medical	8	.
Children's Medical and SCHIP	3	.
Pregnant Women	4	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$5,646</b>	.
General Fund-State	\$2,513	.
General Fund-Federal	\$2,908	.
Health Services Account	\$225	.

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>18</b>	.
<b>Associated DSHS Medical Clients</b>	<b>39</b>	.
Family Medical	0	.
Children's Medical and SCHIP	37	.
Pregnant Women	2	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,683</b>	.
General Fund-State	\$957	.
General Fund-Federal	\$3,989	.
Health Services Account	\$2,736	.

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>26</b>	.
<b>Associated DSHS Medical Clients</b>	<b>54</b>	.
Family Medical	8	.
Children's Medical and SCHIP	40	.
Pregnant Women	6	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$13,329</b>	.
General Fund-State	\$3,470	.
General Fund-Federal	\$6,898	.
Health Services Account	\$2,961	.

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 555. BLUE SKY MARKET

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	.	<b>11</b>
<b>Associated DSHS Medical Clients</b>	.	<b>39</b>
Family Medical	.	38
Children's Medical and SCHIP	.	0
Pregnant Women	.	1
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$9,738</b>
General Fund-State	.	\$4,790
General Fund-Federal	.	\$4,948
Health Services Account	.	\$0

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	.	<b>5</b>
<b>Associated DSHS Medical Clients</b>	.	<b>14</b>
Family Medical	.	3
Children's Medical and SCHIP	.	11
Pregnant Women	.	0
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$2,509</b>
General Fund-State	.	\$400
General Fund-Federal	.	\$1,283
Health Services Account	.	\$826

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	.	<b>16</b>
<b>Associated DSHS Medical Clients</b>	.	<b>53</b>
Family Medical	.	41
Children's Medical and SCHIP	.	11
Pregnant Women	.	1
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$12,247</b>
General Fund-State	.	\$5,190
General Fund-Federal	.	\$6,231
Health Services Account	.	\$826

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 555. DANA'S HOUSEKEEPING

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>15</b>	.
<b>Associated DSHS Medical Clients</b>	<b>35</b>	.
Family Medical	20	.
Children's Medical and SCHIP	7	.
Pregnant Women	6	.
Persons with Disabilities	2	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$11,850</b>	.
General Fund-State	\$5,273	.
General Fund-Federal	\$6,051	.
Health Services Account	\$526	.

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>14</b>	.
<b>Associated DSHS Medical Clients</b>	<b>18</b>	.
Family Medical	3	.
Children's Medical and SCHIP	15	.
Pregnant Women	0	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$3,166</b>	.
General Fund-State	\$420	.
General Fund-Federal	\$1,620	.
Health Services Account	\$1,126	.

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>29</b>	.
<b>Associated DSHS Medical Clients</b>	<b>53</b>	.
Family Medical	23	.
Children's Medical and SCHIP	22	.
Pregnant Women	6	.
Persons with Disabilities	2	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$15,016</b>	.
General Fund-State	\$5,693	.
General Fund-Federal	\$7,671	.
Health Services Account	\$1,652	.

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 555. FREIGHT LINER

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>1</b>	.
<b>Associated DSHS Medical Clients</b>	<b>5</b>	.
Family Medical	5	.
Children's Medical and SCHIP	0	.
Pregnant Women	0	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$1,175</b>	.
General Fund-State	\$579	.
General Fund-Federal	\$596	.
Health Services Account	\$0	.

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>12</b>	.
<b>Associated DSHS Medical Clients</b>	<b>48</b>	.
Family Medical	0	.
Children's Medical and SCHIP	45	.
Pregnant Women	3	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$9,847</b>	.
General Fund-State	\$1,399	.
General Fund-Federal	\$5,069	.
Health Services Account	\$3,379	.

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>13</b>	.
<b>Associated DSHS Medical Clients</b>	<b>53</b>	.
Family Medical	5	.
Children's Medical and SCHIP	45	.
Pregnant Women	3	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$11,023</b>	.
General Fund-State	\$1,979	.
General Fund-Federal	\$5,665	.
Health Services Account	\$3,379	.

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



## 555. KING FUJI

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	.	<b>6</b>
<b>Associated DSHS Medical Clients</b>	.	<b>6</b>
Family Medical	.	4
Children's Medical and SCHIP	.	0
Pregnant Women	.	2
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$2,577</b>
General Fund-State	.	\$1,249
General Fund-Federal	.	\$1,328
Health Services Account	.	\$0

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	.	<b>33</b>
<b>Associated DSHS Medical Clients</b>	.	<b>47</b>
Family Medical	.	26
Children's Medical and SCHIP	.	18
Pregnant Women	.	3
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$11,495</b>
General Fund-State	.	\$4,266
General Fund-Federal	.	\$5,877
Health Services Account	.	\$1,352

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	.	<b>39</b>
<b>Associated DSHS Medical Clients</b>	.	<b>53</b>
Family Medical	.	30
Children's Medical and SCHIP	.	18
Pregnant Women	.	5
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$14,071</b>
General Fund-State	.	\$5,515
General Fund-Federal	.	\$7,205
Health Services Account	.	\$1,352

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 555. NORTHSTAR

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>12</b>	.
<b>Associated DSHS Medical Clients</b>	<b>24</b>	.
Family Medical	18	.
Children's Medical and SCHIP	3	.
Pregnant Women	3	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,180</b>	.
General Fund-State	\$3,279	.
General Fund-Federal	\$3,675	.
Health Services Account	\$225	.

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>14</b>	.
<b>Associated DSHS Medical Clients</b>	<b>29</b>	.
Family Medical	8	.
Children's Medical and SCHIP	20	.
Pregnant Women	1	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$5,975</b>	.
General Fund-State	\$1,414	.
General Fund-Federal	\$3,060	.
Health Services Account	\$1,502	.

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>26</b>	.
<b>Associated DSHS Medical Clients</b>	<b>53</b>	.
Family Medical	26	.
Children's Medical and SCHIP	23	.
Pregnant Women	4	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$13,155</b>	.
General Fund-State	\$4,693	.
General Fund-Federal	\$6,735	.
Health Services Account	\$1,727	.

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 555. PROVIDENCE/ EVERETT

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	.	<b>4</b>
<b>Associated DSHS Medical Clients</b>	.	<b>9</b>
Family Medical	.	4
Children's Medical and SCHIP	.	2
Pregnant Women	.	3
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$3,720</b>
General Fund-State	.	\$1,650
General Fund-Federal	.	\$1,920
Health Services Account	.	\$150

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	.	<b>25</b>
<b>Associated DSHS Medical Clients</b>	.	<b>44</b>
Family Medical	.	0
Children's Medical and SCHIP	.	44
Pregnant Women	.	0
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$7,214</b>
General Fund-State	.	\$212
General Fund-Federal	.	\$3,719
Health Services Account	.	\$3,283

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	.	<b>29</b>
<b>Associated DSHS Medical Clients</b>	.	<b>53</b>
Family Medical	.	4
Children's Medical and SCHIP	.	46
Pregnant Women	.	3
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$10,934</b>
General Fund-State	.	\$1,862
General Fund-Federal	.	\$5,639
Health Services Account	.	\$3,433

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 555. REGENCE BLUE SHIELD

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>6</b>	.
<b>Associated DSHS Medical Clients</b>	<b>20</b>	.
Family Medical	8	.
Children's Medical and SCHIP	8	.
Pregnant Women	4	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$6,468</b>	.
General Fund-State	\$2,538	.
General Fund-Federal	\$3,330	.
Health Services Account	\$601	.

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>15</b>	.
<b>Associated DSHS Medical Clients</b>	<b>33</b>	.
Family Medical	0	.
Children's Medical and SCHIP	32	.
Pregnant Women	1	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$6,076</b>	.
General Fund-State	\$550	.
General Fund-Federal	\$3,123	.
Health Services Account	\$2,403	.

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>21</b>	.
<b>Associated DSHS Medical Clients</b>	<b>53</b>	.
Family Medical	8	.
Children's Medical and SCHIP	40	.
Pregnant Women	5	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$12,544</b>	.
General Fund-State	\$3,088	.
General Fund-Federal	\$6,452	.
Health Services Account	\$3,004	.

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 555. STITA TAXI

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	.	<b>3</b>
<b>Associated DSHS Medical Clients</b>	.	<b>18</b>
Family Medical	.	18
Children's Medical and SCHIP	.	0
Pregnant Women	.	0
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$4,228</b>
General Fund-State	.	\$2,084
General Fund-Federal	.	\$2,144
Health Services Account	.	\$0

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	.	<b>19</b>
<b>Associated DSHS Medical Clients</b>	.	<b>35</b>
Family Medical	.	0
Children's Medical and SCHIP	.	31
Pregnant Women	.	4
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$8,332</b>
General Fund-State	.	\$1,713
General Fund-Federal	.	\$4,334
Health Services Account	.	\$2,285

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	.	<b>22</b>
<b>Associated DSHS Medical Clients</b>	.	<b>53</b>
Family Medical	.	18
Children's Medical and SCHIP	.	31
Pregnant Women	.	4
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$12,560</b>
General Fund-State	.	\$3,797
General Fund-Federal	.	\$6,477
Health Services Account	.	\$2,285

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 555. YAKIMA COUNTY

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	.	<b>3</b>
<b>Associated DSHS Medical Clients</b>	.	<b>6</b>
Family Medical	.	6
Children's Medical and SCHIP	.	0
Pregnant Women	.	0
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$1,412</b>
General Fund-State	.	\$696
General Fund-Federal	.	\$716
Health Services Account	.	\$0

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	.	<b>26</b>
<b>Associated DSHS Medical Clients</b>	.	<b>47</b>
Family Medical	.	0
Children's Medical and SCHIP	.	46
Pregnant Women	.	1
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$8,360</b>
General Fund-State	.	\$614
General Fund-Federal	.	\$4,313
Health Services Account	.	\$3,433

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	.	<b>29</b>
<b>Associated DSHS Medical Clients</b>	.	<b>53</b>
Family Medical	.	6
Children's Medical and SCHIP	.	46
Pregnant Women	.	1
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$9,772</b>
General Fund-State	.	\$1,311
General Fund-Federal	.	\$5,029
Health Services Account	.	\$3,433

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 564. CASCADE WINDOWS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	.	<b>5</b>
<b>Associated DSHS Medical Clients</b>	.	<b>13</b>
Family Medical	.	12
Children's Medical and SCHIP	.	0
Pregnant Women	.	1
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$3,636</b>
General Fund-State	.	\$1,782
General Fund-Federal	.	\$1,854
Health Services Account	.	\$0

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	.	<b>15</b>
<b>Associated DSHS Medical Clients</b>	.	<b>39</b>
Family Medical	.	0
Children's Medical and SCHIP	.	33
Pregnant Women	.	6
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$10,296</b>
General Fund-State	.	\$2,508
General Fund-Federal	.	\$5,353
Health Services Account	.	\$2,435

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	.	<b>20</b>
<b>Associated DSHS Medical Clients</b>	.	<b>52</b>
Family Medical	.	12
Children's Medical and SCHIP	.	33
Pregnant Women	.	7
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$13,932</b>
General Fund-State	.	\$4,290
General Fund-Federal	.	\$7,207
Health Services Account	.	\$2,435

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 564. COMMUNITY ACTION

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>13</b>	.
<b>Associated DSHS Medical Clients</b>	<b>42</b>	.
Family Medical	39	.
Children's Medical and SCHIP	2	.
Pregnant Women	1	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$10,307</b>	.
General Fund-State	\$4,918	.
General Fund-Federal	\$5,238	.
Health Services Account	\$150	.

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>6</b>	.
<b>Associated DSHS Medical Clients</b>	<b>10</b>	.
Family Medical	0	.
Children's Medical and SCHIP	9	.
Pregnant Women	1	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$2,296</b>	.
General Fund-State	\$437	.
General Fund-Federal	\$1,184	.
Health Services Account	\$676	.

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>19</b>	.
<b>Associated DSHS Medical Clients</b>	<b>52</b>	.
Family Medical	39	.
Children's Medical and SCHIP	11	.
Pregnant Women	2	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$12,603</b>	.
General Fund-State	\$5,355	.
General Fund-Federal	\$6,422	.
Health Services Account	\$826	.

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



## 564. NORTH VALLEY HOSPITAL

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>13</b>	.
<b>Associated DSHS Medical Clients</b>	<b>25</b>	.
Family Medical	17	.
Children's Medical and SCHIP	4	.
Pregnant Women	3	.
Persons with Disabilities	1	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,845</b>	.
General Fund-State	\$3,527	.
General Fund-Federal	\$4,018	.
Health Services Account	\$300	.

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>18</b>	.
<b>Associated DSHS Medical Clients</b>	<b>27</b>	.
Family Medical	0	.
Children's Medical and SCHIP	26	.
Pregnant Women	1	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$5,074</b>	.
General Fund-State	\$516	.
General Fund-Federal	\$2,627	.
Health Services Account	\$1,931	.

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>31</b>	.
<b>Associated DSHS Medical Clients</b>	<b>52</b>	.
Family Medical	17	.
Children's Medical and SCHIP	30	.
Pregnant Women	4	.
Persons with Disabilities	1	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$12,919</b>	.
General Fund-State	\$4,043	.
General Fund-Federal	\$6,645	.
Health Services Account	\$2,231	.

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 564. SKAMANIA LODGE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	.	<b>11</b>
<b>Associated DSHS Medical Clients</b>	.	<b>27</b>
Family Medical	.	19
Children's Medical and SCHIP	.	6
Pregnant Women	.	2
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$7,079</b>
General Fund-State	.	\$3,015
General Fund-Federal	.	\$3,634
Health Services Account	.	\$429

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	.	<b>14</b>
<b>Associated DSHS Medical Clients</b>	.	<b>25</b>
Family Medical	.	3
Children's Medical and SCHIP	.	21
Pregnant Women	.	1
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$4,970</b>
General Fund-State	.	\$842
General Fund-Federal	.	\$2,551
Health Services Account	.	\$1,577

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	.	<b>25</b>
<b>Associated DSHS Medical Clients</b>	.	<b>52</b>
Family Medical	.	22
Children's Medical and SCHIP	.	27
Pregnant Women	.	3
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$12,049</b>
General Fund-State	.	\$3,857
General Fund-Federal	.	\$6,185
Health Services Account	.	\$2,006

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 564. VENTURE DATA

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>24</b>	.
<b>Associated DSHS Medical Clients</b>	<b>37</b>	.
Family Medical	27	.
Children's Medical and SCHIP	3	.
Pregnant Women	3	.
Persons with Disabilities	4	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$11,086</b>	.
General Fund-State	\$5,105	.
General Fund-Federal	\$5,569	.
Health Services Account	\$412	.

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>8</b>	.
<b>Associated DSHS Medical Clients</b>	<b>15</b>	.
Family Medical	4	.
Children's Medical and SCHIP	11	.
Pregnant Women	0	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$2,749</b>	.
General Fund-State	\$518	.
General Fund-Federal	\$1,405	.
Health Services Account	\$826	.

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>32</b>	.
<b>Associated DSHS Medical Clients</b>	<b>52</b>	.
Family Medical	31	.
Children's Medical and SCHIP	14	.
Pregnant Women	3	.
Persons with Disabilities	4	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$13,835</b>	.
General Fund-State	\$5,623	.
General Fund-Federal	\$6,973	.
Health Services Account	\$1,238	.

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 569. CCI

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	.	<b>30</b>
<b>Associated DSHS Medical Clients</b>	.	<b>35</b>
Family Medical	.	27
Children's Medical and SCHIP	.	3
Pregnant Women	.	5
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$10,935</b>
General Fund-State	.	\$5,109
General Fund-Federal	.	\$5,600
Health Services Account	.	\$225

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	.	<b>4</b>
<b>Associated DSHS Medical Clients</b>	.	<b>16</b>
Family Medical	.	10
Children's Medical and SCHIP	.	5
Pregnant Women	.	1
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$3,990</b>
General Fund-State	.	\$1,576
General Fund-Federal	.	\$2,039
Health Services Account	.	\$375

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	.	<b>34</b>
<b>Associated DSHS Medical Clients</b>	.	<b>51</b>
Family Medical	.	37
Children's Medical and SCHIP	.	8
Pregnant Women	.	6
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$14,925</b>
General Fund-State	.	\$6,686
General Fund-Federal	.	\$7,639
Health Services Account	.	\$601

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 569. DOLLARWISE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	.	<b>9</b>
<b>Associated DSHS Medical Clients</b>	.	<b>22</b>
Family Medical	.	5
Children's Medical and SCHIP	.	10
Pregnant Women	.	6
Persons with Disabilities	.	1
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$8,087</b>
General Fund-State	.	\$3,194
General Fund-Federal	.	\$4,142
Health Services Account	.	\$751

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	.	<b>19</b>
<b>Associated DSHS Medical Clients</b>	.	<b>29</b>
Family Medical	.	4
Children's Medical and SCHIP	.	25
Pregnant Women	.	0
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$5,011</b>
General Fund-State	.	\$575
General Fund-Federal	.	\$2,602
Health Services Account	.	\$1,835

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	.	<b>28</b>
<b>Associated DSHS Medical Clients</b>	.	<b>51</b>
Family Medical	.	9
Children's Medical and SCHIP	.	35
Pregnant Women	.	6
Persons with Disabilities	.	1
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$13,098</b>
General Fund-State	.	\$3,769
General Fund-Federal	.	\$6,744
Health Services Account	.	\$2,586

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 569. OXFORD SUITES

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	.	<b>15</b>
<b>Associated DSHS Medical Clients</b>	.	<b>29</b>
Family Medical	.	20
Children's Medical and SCHIP	.	5
Pregnant Women	.	3
Persons with Disabilities	.	1
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$8,723</b>
General Fund-State	.	\$3,884
General Fund-Federal	.	\$4,464
Health Services Account	.	\$375

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	.	<b>12</b>
<b>Associated DSHS Medical Clients</b>	.	<b>22</b>
Family Medical	.	7
Children's Medical and SCHIP	.	15
Pregnant Women	.	0
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$4,102</b>
General Fund-State	.	\$881
General Fund-Federal	.	\$2,095
Health Services Account	.	\$1,126

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	.	<b>27</b>
<b>Associated DSHS Medical Clients</b>	.	<b>51</b>
Family Medical	.	27
Children's Medical and SCHIP	.	20
Pregnant Women	.	3
Persons with Disabilities	.	1
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$12,825</b>
General Fund-State	.	\$4,765
General Fund-Federal	.	\$6,558
Health Services Account	.	\$1,502

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 569. SKILS KIN

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	.	<b>33</b>
<b>Associated DSHS Medical Clients</b>	.	<b>43</b>
Family Medical	.	7
Children's Medical and SCHIP	.	7
Pregnant Women	.	2
Persons with Disabilities	.	27
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$23,167</b>
General Fund-State	.	\$10,473
General Fund-Federal	.	\$11,794
Health Services Account	.	\$900

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	.	<b>4</b>
<b>Associated DSHS Medical Clients</b>	.	<b>8</b>
Family Medical	.	0
Children's Medical and SCHIP	.	8
Pregnant Women	.	0
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$1,315</b>
General Fund-State	.	\$39
General Fund-Federal	.	\$674
Health Services Account	.	\$601

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	.	<b>37</b>
<b>Associated DSHS Medical Clients</b>	.	<b>51</b>
Family Medical	.	7
Children's Medical and SCHIP	.	15
Pregnant Women	.	2
Persons with Disabilities	.	27
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$24,481</b>
General Fund-State	.	\$10,512
General Fund-Federal	.	\$12,468
Health Services Account	.	\$1,501

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 569. SUN MART

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>14</b>	.
<b>Associated DSHS Medical Clients</b>	<b>28</b>	.
Family Medical	16	.
Children's Medical and SCHIP	6	.
Pregnant Women	3	.
Persons with Disabilities	3	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,622</b>	.
General Fund-State	\$3,630	.
General Fund-Federal	\$4,355	.
Health Services Account	\$638	.

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>10</b>	.
<b>Associated DSHS Medical Clients</b>	<b>23</b>	.
Family Medical	8	.
Children's Medical and SCHIP	15	.
Pregnant Women	0	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$4,348</b>	.
General Fund-State	\$1,002	.
General Fund-Federal	\$2,219	.
Health Services Account	\$1,126	.

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>24</b>	.
<b>Associated DSHS Medical Clients</b>	<b>51</b>	.
Family Medical	24	.
Children's Medical and SCHIP	21	.
Pregnant Women	3	.
Persons with Disabilities	3	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$12,970</b>	.
General Fund-State	\$4,632	.
General Fund-Federal	\$6,574	.
Health Services Account	\$1,764	.

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



## 569. SUNSHINE GARDENS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>13</b>	.
<b>Associated DSHS Medical Clients</b>	<b>33</b>	.
Family Medical	29	.
Children's Medical and SCHIP	2	.
Pregnant Women	1	.
Persons with Disabilities	1	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$8,290</b>	.
General Fund-State	\$3,764	.
General Fund-Federal	\$4,189	.
Health Services Account	\$337	.

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>12</b>	.
<b>Associated DSHS Medical Clients</b>	<b>18</b>	.
Family Medical	4	.
Children's Medical and SCHIP	14	.
Pregnant Women	0	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$3,139</b>	.
General Fund-State	\$501	.
General Fund-Federal	\$1,715	.
Health Services Account	\$923	.

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>25</b>	.
<b>Associated DSHS Medical Clients</b>	<b>51</b>	.
Family Medical	33	.
Children's Medical and SCHIP	16	.
Pregnant Women	1	.
Persons with Disabilities	1	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$11,429</b>	.
General Fund-State	\$4,265	.
General Fund-Federal	\$5,903	.
Health Services Account	\$1,261	.

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

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Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 569. TRIPLE B CORP

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	.	<b>5</b>
<b>Associated DSHS Medical Clients</b>	.	<b>10</b>
Family Medical	.	6
Children's Medical and SCHIP	.	1
Pregnant Women	.	3
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$4,029</b>
General Fund-State	.	\$1,879
General Fund-Federal	.	\$2,076
Health Services Account	.	\$75

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	.	<b>19</b>
<b>Associated DSHS Medical Clients</b>	.	<b>41</b>
Family Medical	.	0
Children's Medical and SCHIP	.	40
Pregnant Women	.	1
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$7,390</b>
General Fund-State	.	\$590
General Fund-Federal	.	\$3,797
Health Services Account	.	\$3,004

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	.	<b>24</b>
<b>Associated DSHS Medical Clients</b>	.	<b>51</b>
Family Medical	.	6
Children's Medical and SCHIP	.	41
Pregnant Women	.	4
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$11,420</b>
General Fund-State	.	\$2,468
General Fund-Federal	.	\$5,873
Health Services Account	.	\$3,079

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 576. BED BATH & BEYOND

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>20</b>	.
<b>Associated DSHS Medical Clients</b>	<b>46</b>	.
Family Medical	37	.
Children's Medical and SCHIP	2	.
Pregnant Women	6	.
Persons with Disabilities	1	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$14,668</b>	.
General Fund-State	\$7,011	.
General Fund-Federal	\$7,507	.
Health Services Account	\$150	.

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>4</b>	.
<b>Associated DSHS Medical Clients</b>	<b>4</b>	.
Family Medical	0	.
Children's Medical and SCHIP	4	.
Pregnant Women	0	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$657</b>	.
General Fund-State	\$20	.
General Fund-Federal	\$337	.
Health Services Account	\$300	.

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>24</b>	.
<b>Associated DSHS Medical Clients</b>	<b>50</b>	.
Family Medical	37	.
Children's Medical and SCHIP	6	.
Pregnant Women	6	.
Persons with Disabilities	1	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$15,326</b>	.
General Fund-State	\$7,031	.
General Fund-Federal	\$7,844	.
Health Services Account	\$451	.

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 576. CIRCUIT CITY

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	.	<b>15</b>
<b>Associated DSHS Medical Clients</b>	.	<b>24</b>
Family Medical	.	18
Children's Medical and SCHIP	.	2
Pregnant Women	.	3
Persons with Disabilities	.	1
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$7,378</b>
General Fund-State	.	\$3,486
General Fund-Federal	.	\$3,743
Health Services Account	.	\$150

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	.	<b>13</b>
<b>Associated DSHS Medical Clients</b>	.	<b>26</b>
Family Medical	.	7
Children's Medical and SCHIP	.	16
Pregnant Women	.	3
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$6,731</b>
General Fund-State	.	\$2,069
General Fund-Federal	.	\$3,460
Health Services Account	.	\$1,202

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	.	<b>28</b>
<b>Associated DSHS Medical Clients</b>	.	<b>50</b>
Family Medical	.	25
Children's Medical and SCHIP	.	18
Pregnant Women	.	6
Persons with Disabilities	.	1
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$14,109</b>
General Fund-State	.	\$5,555
General Fund-Federal	.	\$7,203
Health Services Account	.	\$1,352

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 576. HIGHLINE SCHOOL DISTRICT

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	.	<b>5</b>
<b>Associated DSHS Medical Clients</b>	.	<b>10</b>
Family Medical	.	3
Children's Medical and SCHIP	.	5
Pregnant Women	.	1
Persons with Disabilities	.	0
Other Coverage	.	1
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$2,644</b>
General Fund-State	.	\$944
General Fund-Federal	.	\$1,324
Health Services Account	.	\$375

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	.	<b>26</b>
<b>Associated DSHS Medical Clients</b>	.	<b>40</b>
Family Medical	.	0
Children's Medical and SCHIP	.	38
Pregnant Women	.	2
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$7,782</b>
General Fund-State	.	\$943
General Fund-Federal	.	\$4,114
Health Services Account	.	\$2,726

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	.	<b>31</b>
<b>Associated DSHS Medical Clients</b>	.	<b>50</b>
Family Medical	.	3
Children's Medical and SCHIP	.	43
Pregnant Women	.	3
Persons with Disabilities	.	0
Other Coverage	.	1
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$10,426</b>
General Fund-State	.	\$1,887
General Fund-Federal	.	\$5,438
Health Services Account	.	\$3,101

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 576. KADLEC

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>7</b>	.
<b>Associated DSHS Medical Clients</b>	<b>19</b>	.
Family Medical	11	.
Children's Medical and SCHIP	6	.
Pregnant Women	2	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$5,209</b>	.
General Fund-State	\$2,090	.
General Fund-Federal	\$2,668	.
Health Services Account	\$451	.

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>13</b>	.
<b>Associated DSHS Medical Clients</b>	<b>31</b>	.
Family Medical	0	.
Children's Medical and SCHIP	29	.
Pregnant Women	2	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$6,401</b>	.
General Fund-State	\$928	.
General Fund-Federal	\$3,295	.
Health Services Account	\$2,178	.

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>20</b>	.
<b>Associated DSHS Medical Clients</b>	<b>50</b>	.
Family Medical	11	.
Children's Medical and SCHIP	35	.
Pregnant Women	4	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$11,609</b>	.
General Fund-State	\$3,018	.
General Fund-Federal	\$5,963	.
Health Services Account	\$2,628	.

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 576. NORTHWESTERN LANDSCAPE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	.	<b>2</b>
<b>Associated DSHS Medical Clients</b>	.	<b>7</b>
Family Medical	.	7
Children's Medical and SCHIP	.	0
Pregnant Women	.	0
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$1,646</b>
General Fund-State	.	\$812
General Fund-Federal	.	\$835
Health Services Account	.	\$0

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	.	<b>23</b>
<b>Associated DSHS Medical Clients</b>	.	<b>43</b>
Family Medical	.	0
Children's Medical and SCHIP	.	38
Pregnant Women	.	5
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$10,300</b>
General Fund-State	.	\$2,140
General Fund-Federal	.	\$5,349
Health Services Account	.	\$2,811

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	.	<b>25</b>
<b>Associated DSHS Medical Clients</b>	.	<b>50</b>
Family Medical	.	7
Children's Medical and SCHIP	.	38
Pregnant Women	.	5
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	<b>\$11,946</b>
General Fund-State	.	\$2,951
General Fund-Federal	.	\$6,184
Health Services Account	.	\$2,811

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 576. PANDA EXPRESS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	.	20
<b>Associated DSHS Medical Clients</b>	.	24
Family Medical	.	19
Children's Medical and SCHIP	.	1
Pregnant Women	.	4
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	\$7,900
General Fund-State	.	\$3,776
General Fund-Federal	.	\$4,049
Health Services Account	.	\$75

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	.	17
<b>Associated DSHS Medical Clients</b>	.	26
Family Medical	.	14
Children's Medical and SCHIP	.	11
Pregnant Women	.	1
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	\$5,900
General Fund-State	.	\$2,061
General Fund-Federal	.	\$3,013
Health Services Account	.	\$826

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	.	37
<b>Associated DSHS Medical Clients</b>	.	50
Family Medical	.	33
Children's Medical and SCHIP	.	12
Pregnant Women	.	5
Persons with Disabilities	.	0
Other Coverage	.	0
<b>Monthly HRSA Expenditures - All Funds</b>	.	\$13,799
General Fund-State	.	\$5,837
General Fund-Federal	.	\$7,061
Health Services Account	.	\$901

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



## 576. VISITING NURSES

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>8</b>	.
<b>Associated DSHS Medical Clients</b>	<b>18</b>	.
Family Medical	11	.
Children's Medical and SCHIP	4	.
Pregnant Women	2	.
Persons with Disabilities	1	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$5,202</b>	.
General Fund-State	\$2,079	.
General Fund-Federal	\$2,636	.
Health Services Account	\$488	.

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>22</b>	.
<b>Associated DSHS Medical Clients</b>	<b>32</b>	.
Family Medical	0	.
Children's Medical and SCHIP	30	.
Pregnant Women	0	.
Persons with Disabilities	1	.
Other Coverage	1	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$6,055</b>	.
General Fund-State	\$746	.
General Fund-Federal	\$3,057	.
Health Services Account	\$2,253	.

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>30</b>	.
<b>Associated DSHS Medical Clients</b>	<b>50</b>	.
Family Medical	11	.
Children's Medical and SCHIP	34	.
Pregnant Women	2	.
Persons with Disabilities	2	.
Other Coverage	1	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$11,258</b>	.
General Fund-State	\$2,825	.
General Fund-Federal	\$5,693	.
Health Services Account	\$2,740	.

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.

## 576. YAKIMA REGIONAL

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2006

#### DSHS employed clients and their DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Clients</b>	<b>10</b>	.
<b>Associated DSHS Medical Clients</b>	<b>23</b>	.
Family Medical	14	.
Children's Medical and SCHIP	5	.
Pregnant Women	4	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$7,384</b>	.
General Fund-State	\$3,218	.
General Fund-Federal	\$3,791	.
Health Services Account	\$375	.

#### Non-client persons with DSHS-covered dependents

	January 2006	June 2006
<b>Number of Employed Persons</b>	<b>14</b>	.
<b>Associated DSHS Medical Clients</b>	<b>27</b>	.
Family Medical	0	.
Children's Medical and SCHIP	27	.
Pregnant Women	0	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$4,372</b>	.
General Fund-State	\$113	.
General Fund-Federal	\$2,316	.
Health Services Account	\$1,942	.

#### TOTAL

	January 2006	June 2006
<b>Number of Employed Clients/Persons</b>	<b>24</b>	.
<b>Associated DSHS Medical Clients</b>	<b>50</b>	.
Family Medical	14	.
Children's Medical and SCHIP	32	.
Pregnant Women	4	.
Persons with Disabilities	0	.
Other Coverage	0	.
<b>Monthly HRSA Expenditures - All Funds</b>	<b>\$11,756</b>	.
General Fund-State	\$3,331	.
General Fund-Federal	\$6,108	.
Health Services Account	\$2,318	.

**DATA SOURCES:** This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

**TECHNICAL NOTES:** The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2006 forecast estimates for SFY 2006. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006.



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